

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
KURRAM	3,904	2,288,726,000	1,935,076,190	1,972,932,300	21,095,000	1,994,027,300
TOTAL	3,904	2,288,726,000	1,935,076,190	1,972,932,300	21,095,000	1,994,027,300

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

	Rs
Charged:	0
Voted:	1,994,027,300
Total:	1,994,027,300

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	1,136,184,000	877,142,240	874,172,380
092101 SECONDARY EDUCATION	1,136,281,000	1,035,612,150	1,097,923,580
092102 ADMINISTRATION	16,261,000	22,321,800	21,931,340
TOTAL	2,288,726,000	1,935,076,190	1,994,027,300

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KM6014	Govt. Primary Schools (Female) Kurram	613,231,000	450,781,550	444,852,070
KM6015	Govt. Primary Schools (Male) Kurram	522,953,000	426,360,690	429,320,310
KM6016	District Education Officer Kurram (Male)	14,139,000	19,792,280	20,045,520
KM6017	Assistant District Education Officer Kurram	2,122,000	2,529,520	1,885,820
KM6019	Principal Israr Shaheed High School	30,597,000	34,155,050	39,026,060
KM6020	Principal GHS No 2 Parachinar	15,389,000	17,050,330	17,651,490
KM6021	Principal GHS Shalonzan Kurram	45,406,000	38,055,160	39,188,030
KM6022	Principal GHS Mali Kali Kurram	15,833,000	16,720,980	17,370,230
KM6023	Principal GHS Zean Kurram	21,222,000	21,222,800	19,146,900
KM6024	Principal GHS Kirman Kurram	19,041,000	20,932,720	21,492,290
KM6025	Principal GHS Mahoorra	11,779,000	10,657,040	12,964,040
KM6026	Principal GHS Sadda	24,622,000	26,379,600	26,612,600
KM6027	Principal GHS Alizai	33,633,000	32,902,550	31,848,780
KM6028	Head Master GHSS Malana Kurram	12,637,000	13,257,580	13,549,630
KM6029	Head Master GHS Nasti Kol Kurram	13,908,000	12,408,600	12,959,500
KM6030	Head Master GHS Ghuzghari Kurram	12,325,000	11,197,810	11,449,520
KM6031	Head Master GHS Angori Kurram	29,324,000	27,826,600	34,905,600
KM6032	Head Master GHS Tari Mangal	13,344,000	11,290,270	13,047,490
KM6033	Head Master GHS Makhizai Kurram	12,590,000	14,431,880	14,776,480

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KM6034	Head Master GHS Pekar Kurram	15,675,000	17,828,600	17,849,180
KM6035	Head Master GHS Shingak Kurram	15,050,000	11,640,000	14,001,800
KM6036	Head Master GHS Kunj Alizai Kurram	11,893,000	12,393,480	13,116,320
KM6037	Head Master GHS Shah Ibrahim Kurram	11,700,000	11,311,040	10,425,200
KM6038	Head Master GHS Sakhi Ahmad Shah Kali	12,301,000	12,940,970	12,736,530
KM6039	Govt.Higher Secondary School Samir Kurra	12,375,000	12,645,330	12,402,060
KM6040	Head Master GHS Bilyamin Kurram	13,699,000	11,655,150	11,863,460
KM6041	Head Master GHS Bagan Kurram	14,036,000	15,559,280	14,683,100
KM6042	Head Master GHS Uchat Kurram	15,560,000	17,152,780	18,139,980
KM6043	Head Master GHS Chappri Kurram	12,022,000	11,314,000	11,970,000
KM6044	Govt.Higher Secondary School Badama Central Kurram	14,406,000	12,939,210	13,793,400
KM6045	Head Master GHS Qubad Shah Khel Zeran Kurram	13,321,000	15,500,820	13,313,970
KM6046	Head Master GHS Borki Kurram	12,435,000	13,830,310	16,428,680
KM6047	Principal GGHS College Colony	12,133,000	11,698,630	12,019,720
KM6048	Principal GGHS Sadda Kurram	11,682,000	11,293,630	11,616,100
KM6049	Head Mistress GGHS Alizai Kurram	15,496,000	12,043,200	13,988,200
KM6050	Head Mistress GGHS Arkhayo Kali	10,218,000	8,935,450	9,314,950
KM6051	Head Mistress GGHS Qubad Shah Khel	13,420,000	14,258,780	14,740,800

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KM6052	GGHSS Parachinar Kurram	19,792,000	15,595,000	17,636,000
KM6053	GHS Luqman Khel Kurram	14,620,000	16,630,020	22,566,020
KM6054	GHS Mir Jamal Kurram	14,038,000	12,228,600	11,989,600
KM6055	GHS Dogar Kurram	11,079,000	12,381,600	12,568,330
KM6056	GGHS Boshera Kurram	11,638,000	13,434,900	12,342,900
KM6057	GGHS Luqman Khel Kurram	29,401,000	28,691,030	29,090,180
KM6058	GGHS Alam Sher Kurram	11,173,000	10,997,140	11,274,630
KM6059	GHS Baoghdi Kurram	12,510,000	14,875,000	14,426,580
KM6060	GGHS Shalozan Kurram	11,449,000	10,012,050	10,954,050
KM6061	Government Middle Schools Female Kurram	120,390,000	90,235,020	96,882,180
KM6062	Principal GHS Minato Kurram	11,175,000	8,416,000	10,063,000
KM6063	Government Middle Schools Male Kurram	144,074,000	88,472,800	97,885,350
KM6064	Head Mistress GGHS Kirman Kurram	8,985,000	8,759,680	9,018,590
KM6065	Head Master GHS Mali Khel Kurram	9,995,000	11,697,630	11,276,280
KM6066	Head Master GHS Amal Kot Kurram	15,318,000	17,019,190	16,412,170
KM6067	GHS Palseen Wazir	10,933,000	12,518,400	12,363,190
KM6068	GHS Baza	10,269,000	7,777,100	10,394,360
KM6069	GGHS Burki Kurram	8,829,000	7,507,870	7,863,250
KM6070	Public School Parachinar Kurram	18,768,000	14,150,350	15,876,320
KM6071	GGHS Sragala Lower Kurram	11,914,000	11,960,490	12,109,510

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KM6072	GHS Bughakai Kurram	11,472,000	13,769,440	13,874,540
KM6073	GHS Khanano Killi Pir Ghulam Lower Kurram	11,082,000	10,962,800	12,678,300
KM6074	GHS Manduri Kurram	10,876,000	9,552,900	9,907,270
KM6075	GHS Pekar Ghundi Khel Karrum	11,120,000	5,510,300	9,724,600
KM6076	GHS Yardha Kurram	13,908,000	16,175,050	16,366,020
KM6077	GHS Kochi Khurram	11,062,000	10,497,080	10,785,200
KM6078	GHS Kirman Kurram	3,298,000	3,938,040	4,200,910
KM6079	GHS Alizai Kurram	1,789,000	2,701,410	2,825,930
KM6080	GHS Zeran Kurram	3,240,000	2,953,750	3,223,350
KM6081	GHS No. 1 Parachinar Kurram	3,012,000	2,761,880	2,952,880
TOTAL		2,288,726,000	1,935,076,190	1,994,027,300

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,270,119,000</u>	<u>1,916,469,190</u>	<u>1,972,932,300</u>
A011	PAY	<u>1,442,925,000</u>	<u>1,178,119,550</u>	<u>1,220,766,750</u>
A011-1	TOTAL PAY OF OFFICERS	<u>456,661,000</u>	<u>423,053,550</u>	<u>439,614,740</u>
A01101	Basic Pay Of Officer	456,661,000	423,045,270	439,614,740
A01102	Personal pay		8,280	
A011-2	TOTAL PAY OF OTHER STAFF	<u>986,264,000</u>	<u>755,066,000</u>	<u>781,152,010</u>
A01151	Basic Pay Other Staff	986,264,000	755,055,620	781,140,610
A01152	Personal pay		10,380	11,400
A012	ALLOWANCES	<u>827,194,000</u>	<u>738,349,640</u>	<u>752,165,550</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>826,116,000</u>	<u>737,271,640</u>	<u>751,987,550</u>
A01202	House Rent Allowance	153,997,000	90,687,650	92,722,520
A01203	Conveyance Allowance	140,903,000	127,941,680	128,658,570
A01207	Washing Allowance	1,315,000	1,047,580	1,278,680
A01208	Dress Allowance	5,000	2,080,940	2,103,260
A0120D	Integrated Allowance	32,000	842,920	894,740
A01216	Qualification Allowance		153,000	142,600
A01217	Medical Allowance	67,119,000	64,557,290	65,426,260
A0121T	Adhoc Relief Allowance 2013	10,000	17,413,540	17,937,100
A01224	Entertainment Allowance	4,000		
A01226	Computer Allowance	19,000	53,400	53,400
A01229	Special compensatory allowance		539,410	575,900
A0122C	Adhoc Relief Allowance - 2015		12,085,810	12,363,220
A0122M	Adhoc Relief Allowance 2016	144,730,000	78,188,500	79,357,920
A0122N	Special Conveyance Allowance to Disabled Employees		180,600	185,000
A0122Y	Ad-hoc Relief Allowance 2017	144,730,000	108,220,660	111,685,280
A01233	Unattractive Area Allowance	26,493,000	48,143,360	51,014,560
A01238	Charge allowance	2,029,000	71,820	76,320
A0123G	Ad-hoc Relief Allowance-2018	144,730,000	108,246,060	110,074,270
A0123P	Ad-hoc Relief Allowance 2019		76,663,460	77,283,990
A01270	Other		153,960	153,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,078,000</u>	<u>1,078,000</u>	<u>178,000</u>
A01274	Medical Charges	1,078,000	1,078,000	178,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES	<u>10,481,000</u>	<u>10,481,000</u>	<u>17,811,000</u>
A032	COMMUNICATIONS	<u>222,000</u>	<u>222,000</u>	<u>627,000</u>
A03201	Postage and Telegraph	78,000	78,000	138,000
A03202	Telephone and Trunk Call	144,000	144,000	489,000
A033	UTILITIES	<u>6,085,000</u>	<u>6,085,000</u>	<u>10,507,000</u>
A03303	Electricity	5,757,000	5,757,000	9,950,000
A03304	Hot and Cold Weather Charges	328,000	328,000	557,000
A038	TRAVEL & TRANSPORTATION	<u>1,083,000</u>	<u>1,083,000</u>	<u>1,990,000</u>
A03805	Travelling Allowance	997,000	997,000	1,805,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	83,000	83,000	170,000
A03808	Conveyance Charges	3,000	3,000	15,000
A039	GENERAL	<u>3,091,000</u>	<u>3,091,000</u>	<u>4,687,000</u>
A03901	Stationery	859,000	857,000	1,385,000
A03902	Printing and Publication	2,000	4,000	80,000
A03903	Conference/Seminars/Workshops/ Symposia			70,000
A03905	Newspapers Periodicals and Books	185,000	179,000	176,000
A03906	Uniforms and Protective Clothing	1,000	7,000	31,000
A03907	Advertising & Publicity			70,000
A03970	Others	2,044,000	2,044,000	2,875,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>990,000</u>	<u>990,000</u>	<u>7,000</u>
A041	PENSION	<u>990,000</u>	<u>990,000</u>	<u>7,000</u>
A04114	Superannuation Encashment of L.P.R	990,000	990,000	7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>5,345,000</u>	<u>5,345,000</u>	<u>6,000</u>
A052	GRANTS-DOMESTIC	<u>5,345,000</u>	<u>5,345,000</u>	<u>6,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A05216	Fin. Assis. to the families of G. Serv. who expire	5,345,000	5,345,000	6,000
A09	TOTAL PHYSICAL ASSETS	<u>1,464,000</u>	<u>1,464,000</u>	<u>2,171,000</u>
A094	OTHER STORES AND STOCKS	<u>1,030,000</u>	<u>1,030,000</u>	<u>1,100,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater	1,030,000	1,030,000	1,100,000
A096	PURCHASE OF PLANT & MACHINERY	<u>93,000</u>	<u>93,000</u>	<u>415,000</u>
A09601	Plant and Machinery	93,000	93,000	415,000
A097	PURCHASE FURNITURE & FIXTURE	<u>341,000</u>	<u>341,000</u>	<u>656,000</u>
A09701	Furniture and Fixtures	341,000	341,000	656,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>327,000</u>	<u>327,000</u>	<u>1,100,000</u>
A130	TRANSPORT	<u>26,000</u>	<u>26,000</u>	<u>30,000</u>
A13001	Transport	26,000	26,000	30,000
A131	MACHINERY AND EQUIPMENT	<u>110,000</u>	<u>110,000</u>	<u>425,000</u>
A13101	Machinery and Equipment	110,000	110,000	425,000
A132	FURNITURE AND FIXTURE	<u>191,000</u>	<u>191,000</u>	<u>645,000</u>
A13201	Furniture and Fixture	191,000	191,000	645,000
NET TOTAL		2,288,726,000	1,935,076,190	1,994,027,300

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	312			312	42,317,360
04	758			758	142,712,600
05	4			4	775,200
06	1			1	195,760
07	34			34	8,514,200
08	36			36	8,827,580
09	2			2	530,000
10	8			8	2,302,220
11	52			52	14,717,440
12	462			462	106,690,230
14	97			97	27,497,160
15	1280			1280	426,060,860
16	706			706	319,314,500
17	128			128	89,979,920
18	16			16	14,123,940
19	8			8	8,746,380
TOTAL	3904			3904	1,213,305,350

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6014	Govt. Primary Schools (Female) Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>607,361,000</u>	<u>444,911,550</u>	<u>440,094,070</u>	
A011	TOTAL PAY	<u>1076</u>	<u>1086</u>	<u>385,221,000</u>	<u>287,419,150</u>	<u>277,508,590</u>
A011-1	TOTAL PAY OF OFFICERS	<u>67</u>	<u>67</u>	<u>33,674,000</u>	<u>30,523,010</u>	<u>17,412,860</u>
A01101	Total Basic Pay Of Officer	<u>67</u>	<u>67</u>	<u>33,674,000</u>	<u>30,523,010</u>	<u>17,412,860</u>
A090	Assistant District Education Officer (BPS-17)		1			680,000
L159	Literacy Supervisor (BPS-17)	1		640,000		
T023	Theology Teacher (BPS-16)	66	66	33,034,000		16,732,860
A011-2	TOTAL PAY OF OTHER STAFF	<u>1009</u>	<u>1019</u>	<u>351,547,000</u>	<u>256,896,140</u>	<u>260,095,730</u>
A01151	Total Basic Pay Other Staff	<u>1009</u>	<u>1019</u>	<u>351,547,000</u>	<u>256,896,140</u>	<u>260,095,730</u>
P006	Primary School Teacher (BPS-15)	398	404	174,867,000		151,554,870
T023	Theology Teacher (BPS-15)	120	126	54,538,000		30,781,320
P006	Primary School Teacher (BPS-14)	66	66	25,922,000		17,345,120
P006	Primary School Teacher (BPS-12)	99	99	32,931,000		16,697,040
B006	Behishti (BPS-04)	5		792,000		
C002	Caller (BPS-04)	90	83	16,434,000		18,748,880
C057	Chowkidar (BPS-04)	152	152	30,096,000		17,748,880
N005	Naib Qasid (BPS-04)		1			210,000
S162	Sweeper (BPS-04)	1		198,000		
B006	Behishti (BPS-03)	1		185,000		
C002	Caller (BPS-03)	8	8	1,484,000		920,000
C057	Chowkidar (BPS-03)	69	76	14,100,000		5,764,320
S162	Sweeper (BPS-03)		1			210,000
W012	Water Carrier (BPS-03)		3			115,300
A012	TOTAL ALLOWANCES			<u>222,140,000</u>	<u>157,492,400</u>	<u>162,585,480</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6014	Govt. Primary Schools (Female) Kurram				
A012-1	TOTAL REGULAR ALLOWANCES		<u>221,240,000</u>	<u>156,592,400</u>	<u>162,585,480</u>
A01202	House Rent Allowance		40,338,000	21,409,610	22,872,830
A01203	Conveyance Allowance		34,822,000	28,380,000	29,741,250
A01207	Washing Allowance			388,800	388,800
A01208	Dress Allowance			388,800	388,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		18,454,000	16,907,000	16,967,320
A0121T	Adhoc Relief Allowance 2013			734,680	734,680
A01229	Special compensatory allowance			42,000	42,000
A0122C	Adhoc Relief Allowance - 2015			117,710	117,710
A0122M	Adhoc Relief Allowance 2016		38,542,000	18,768,000	19,124,090
A0122N	Special Conveyance Allowance to Disbalded Employees			42,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017		38,542,000	25,309,000	26,275,440
A01233	Unattractive Area Allowance		<u>12,000,000</u>	<u>10,468,000</u>	<u>11,467,320</u>
001	Unattractive area allowance		12,000,000	10,468,000	11,467,320
A0123G	Ad-hoc Relief Allowance-2018		<u>38,542,000</u>	<u>25,289,000</u>	<u>26,075,440</u>
001				25,289,000	26,075,440
A0123P	Ad-hoc Relief Allowance 2019			8,275,440	8,275,440
A01270	Other			<u>66,960</u>	<u>66,960</u>
001	Others			66,960	66,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>900,000</u>	<u>900,000</u>	
A01274	Medical Charges		<u>900,000</u>	<u>900,000</u>	
001	Medical Charges		900,000	900,000	
A03	TOTAL OPERATING EXPENSES		<u>3,359,000</u>	<u>3,359,000</u>	<u>3,906,000</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>17,000</u>	<u>36,000</u>
A03201	Postage and Telegraph		17,000	17,000	16,000
A03202	Telephone and Trunk Call				<u>20,000</u>
001	Telephone and Trunk Call				20,000
A033	TOTAL UTILITIES		<u>2,186,000</u>	<u>2,186,000</u>	<u>2,620,000</u>
A03303	Electricity		<u>2,070,000</u>	<u>2,070,000</u>	<u>2,500,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6014	Govt. Primary Schools (Female) Kurram				
001	Electricity		2,070,000	2,070,000	2,500,000
A03304	Hot and Cold Weather Charges		<u>116,000</u>	<u>116,000</u>	<u>120,000</u>
003	Hot & Cold Weather Charges			116,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
A03805	Travelling Allowance		<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
001	Travelling Allowance		165,000	165,000	200,000
A039	TOTAL GENERAL		<u>991,000</u>	<u>991,000</u>	<u>1,050,000</u>
A03901	Stationery		<u>330,000</u>	<u>330,000</u>	<u>350,000</u>
001	Stationery Charges		330,000	330,000	350,000
A03970	Others		<u>661,000</u>	<u>661,000</u>	<u>700,000</u>
001	Others		661,000	661,000	700,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>175,000</u>	<u>175,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>175,000</u>	<u>175,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>175,000</u>	<u>175,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			175,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,592,000</u>	<u>1,592,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,592,000</u>	<u>1,592,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,592,000</u>	<u>1,592,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,592,000	1,592,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>639,000</u>	<u>639,000</u>	<u>700,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>515,000</u>	<u>515,000</u>	<u>550,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater		515,000	515,000	550,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6014	Govt. Primary Schools (Female) Kurram				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>124,000</u>	<u>124,000</u>	<u>150,000</u>
A09701	Furniture and Fixtures		<u>124,000</u>	<u>124,000</u>	<u>150,000</u>
001	Furniture & Fixture		124,000	124,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,000</u>	<u>105,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>105,000</u>	<u>105,000</u>	<u>150,000</u>
A13201	Furniture and Fixture		105,000	105,000	150,000
Govt. Primary Schools (Female) Kurram			613,231,000	450,781,550	444,852,070

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6015	Govt. Primary Schools (Male) Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>518,460,000</u>	<u>421,867,690</u>	<u>424,652,310</u>
A011	TOTAL PAY	<u>960</u>	<u>978</u>	<u>324,763,000</u>	<u>250,293,210</u>
A011-1	TOTAL PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>6,006,000</u>	<u>7,697,100</u>
A01101	Total Basic Pay Of Officer	12	12	6,006,000	7,697,100
S574	Senior Teology Teacher (BPS-16)	12	12	6,006,000	6,902,080
A011-2	TOTAL PAY OF OTHER STAFF	<u>948</u>	<u>966</u>	<u>318,757,000</u>	<u>242,596,110</u>
A01151	Total Basic Pay Other Staff	948	966	318,757,000	242,596,110
C020	Certificated Teacher (BPS-15)	4	4	1,731,000	1,507,760
P380	Primary School Head Teacher (BPS-15)	217	217	93,926,000	71,213,680
T023	Theology Teacher (BPS-15)	125	131	56,702,000	40,493,700
P006	Primary School Teacher (BPS-14)	20		7,855,000	
S571	Senior Primary School Teacher (BPS-14)		20		5,534,720
P006	Primary School Teacher (BPS-12)	298	304	101,123,000	72,921,500
B006	Behishti (BPS-04)	4	4	792,000	709,680
C002	Caller (BPS-04)	72	72	14,256,000	15,000,500
C057	Chowkidar (BPS-04)	208	214	42,372,000	41,252,830
A012	TOTAL ALLOWANCES			<u>193,697,000</u>	<u>171,574,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>193,697,000</u>	<u>171,574,480</u>
A01202	House Rent Allowance			34,604,000	20,317,330
A01203	Conveyance Allowance			30,100,000	26,010,020
A01207	Washing Allowance				302,880
A01208	Dress Allowance				349,200
A01217	Medical Allowance			17,402,000	15,722,000
A0121T	Adhoc Relief Allowance 2013				4,648,000
A0122C	Adhoc Relief Allowance - 2015				3,183,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6015	Govt. Primary Schools (Male) Kurram				
A0122M	Adhoc Relief Allowance 2016		32,476,000	16,015,080	16,055,080
A0122Y	Ad-hoc Relief Allowance 2017		32,476,000	23,098,000	23,000,000
A01233	Unattractive Area Allowance		<u>14,163,000</u>	<u>14,269,000</u>	<u>15,772,810</u>
001	Unattractive area allowance		14,163,000	14,269,000	15,772,810
A0123G	Ad-hoc Relief Allowance-2018		<u>32,476,000</u>	<u>22,999,000</u>	<u>22,000,000</u>
001				22,999,000	22,000,000
A0123P	Ad-hoc Relief Allowance 2019			22,911,000	21,000,000
A03	TOTAL OPERATING EXPENSES		<u>2,688,000</u>	<u>2,688,000</u>	<u>3,766,000</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>17,000</u>	<u>36,000</u>
A03201	Postage and Telegraph		17,000	17,000	16,000
A03202	Telephone and Trunk Call				<u>20,000</u>
001	Telephone and Trunk Call				20,000
A033	TOTAL UTILITIES		<u>1,813,000</u>	<u>1,813,000</u>	<u>2,590,000</u>
A03303	Electricity		<u>1,725,000</u>	<u>1,725,000</u>	<u>2,500,000</u>
001	Electricity		1,725,000	1,725,000	2,500,000
A03304	Hot and Cold Weather Charges		<u>88,000</u>	<u>88,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges			88,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>121,000</u>	<u>121,000</u>	<u>150,000</u>
A03805	Travelling Allowance		<u>121,000</u>	<u>121,000</u>	<u>150,000</u>
001	Travelling Allowance		121,000	121,000	150,000
A039	TOTAL GENERAL		<u>737,000</u>	<u>737,000</u>	<u>990,000</u>
A03901	Stationery		<u>297,000</u>	<u>297,000</u>	<u>300,000</u>
001	Stationery Charges		297,000	297,000	300,000
A03902	Printing and Publication				<u>50,000</u>
001	Printing and publication				50,000
A03903	Conference/Seminars/Workshops/ Symposia				<u>50,000</u>
001	conference/seminars				50,000
A03905	Newspapers Periodicals and Books				20,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6015	Govt. Primary Schools (Male) Kurram				
A03906	Uniforms and Protective Clothing				20,000
A03907	Advertising & Publicity				<u>50,000</u>
001	Advertising and Publicity				50,000
A03970	Others		<u>440,000</u>	<u>440,000</u>	<u>500,000</u>
001	Others		440,000	440,000	500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>175,000</u>	<u>175,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>175,000</u>	<u>175,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>175,000</u>	<u>175,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			175,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>910,000</u>	<u>910,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>910,000</u>	<u>910,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>910,000</u>	<u>910,000</u>	<u>1,000</u>
001	Fin: Asstt:		910,000	910,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>636,000</u>	<u>636,000</u>	<u>750,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>515,000</u>	<u>515,000</u>	<u>550,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater		515,000	515,000	550,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>
A09601	Plant and Machinery				<u>50,000</u>
001	Plant and Machinery				50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>121,000</u>	<u>121,000</u>	<u>150,000</u>
A09701	Furniture and Fixtures		<u>121,000</u>	<u>121,000</u>	<u>150,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6015	Govt. Primary Schools (Male) Kurram				
001	Furniture & Fixture		121,000	121,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>84,000</u>	<u>150,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>
A13101	Machinery and Equipment				<u>50,000</u>
001	Machinery and Equipment				50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>100,000</u>
A13201	Furniture and Fixture		84,000	84,000	100,000
Govt. Primary Schools (Male) Kurram			522,953,000	426,360,690	429,320,310

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6019	Principal Israr Shaheed High School				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,545,000</u>	<u>34,103,050</u>	<u>38,898,060</u>
A011	TOTAL PAY	48	48	<u>19,578,000</u>	<u>20,876,790</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>15,373,000</u>	<u>16,880,950</u>
A01101	Total Basic Pay Of Officer	29	29	<u>15,373,000</u>	<u>16,880,950</u>
P070	Principal (BPS-19)	1	1	1,077,000	1,192,000
S579	Secondary School Teacher (BPS-17)	2	2	1,281,000	1,704,000
I050	I. T. Teacher (BPS-16)	1	1	501,000	4,670,000
S572	Senior Certified Teacher (BPS-16)	14	14	7,007,000	8,071,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	613,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000	631,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000	613,000
S579	Secondary School Teacher (BPS-16)	4	4	2,002,000	2,233,000
T023	Theology Teacher (BPS-16)	4	4	2,002,000	1,685,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,205,000</u>	<u>3,995,840</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,205,000</u>	<u>3,995,840</u>
C458	Computer Lab Incharge (BPS-12)	1	1	333,000	346,000
Q001	Qari (BPS-12)	1	1	333,000	357,600
J013	Junior Clerk (BPS-11)	1	1	309,000	247,600
P022	Pesh Imam (BPS-10)	1	1	290,000	377,900
L001	Laboratory Assistant (BPS-07)	1	1	242,000	222,300
B006	Behishti (BPS-04)		1		230,500
B013	Bearer (BPS-04)	1	1	198,000	230,500
C057	Chowkidar (BPS-04)	2	2	396,000	408,300
C095	Cook (BPS-04)	1	1	198,000	193,600
L002	Laboratory Attendant (BPS-04)	1	1	198,000	272,800

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6019	Principal Israr Shaheed High School						
N005	Naib Qasid	(BPS-04)	2	2	396,000	450,500	
W012	Water Carrier	(BPS-04)	1		198,000		
C057	Chowkidar	(BPS-03)	1	1	186,000	125,400	
C095	Cook	(BPS-03)	1	1	186,000	162,900	
M010	Mali	(BPS-03)	2	2	371,000	167,500	
S162	Sweeper	(BPS-03)	2	2	371,000	269,600	
A012	TOTAL ALLOWANCES		<u>10,967,000</u>			<u>13,226,260</u>	<u>13,422,860</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,967,000</u>			<u>13,226,260</u>	<u>13,422,860</u>
A01202	House Rent Allowance				2,122,000	1,414,920	
A01203	Conveyance Allowance				2,189,000	2,266,220	
A01207	Washing Allowance					14,400	
A01208	Dress Allowance					21,600	
A01217	Medical Allowance				785,000	1,119,060	
A0121T	Adhoc Relief Allowance 2013					469,150	
A0122C	Adhoc Relief Allowance - 2015					329,150	
A0122M	Adhoc Relief Allowance 2016				1,957,000	1,601,860	
A0122Y	Ad-hoc Relief Allowance 2017				1,957,000	2,042,340	
A01238	Charge allowance					2,400	
A0123G	Ad-hoc Relief Allowance-2018				<u>1,957,000</u>	<u>2,042,340</u>	
001						2,042,340	
A0123P	Ad-hoc Relief Allowance 2019					1,902,820	
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>			<u>49,000</u>	<u>108,000</u>
A032	TOTAL COMMUNICATIONS					<u>6,000</u>	
A03201	Postage and Telegraph					1,000	
A03202	Telephone and Trunk Call					<u>5,000</u>	
001	Telephone and Trunk Call					5,000	
A033	TOTAL UTILITIES		<u>15,000</u>			<u>15,000</u>	<u>55,000</u>
A03303	Electricity				<u>14,000</u>	<u>50,000</u>	
001	Electricity				14,000	50,000	

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6019	Principal Israr Shaheed High School				
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Travelling Allowance		11,000	11,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>32,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Others		18,000	18,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
 092101 SECONDARY EDUCATION

KM6019 Principal Israr Shaheed High School

A132 TOTAL FURNITURE AND
FIXTURE

5,000

A13201 Furniture and Fixture

5,000

Principal Israr Shaheed High School

30,597,000

34,155,050

39,026,060

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6020	Principal GHS No 2 Parachinar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,337,000</u>	<u>16,998,330</u>	<u>17,519,490</u>
A011	TOTAL PAY		<u>9,836,000</u>	<u>10,222,220</u>	<u>10,425,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7,453,000</u>	<u>8,171,100</u>	<u>8,333,220</u>
A01101	Total Basic Pay Of Officer		<u>7,453,000</u>	<u>8,171,100</u>	<u>8,333,220</u>
P070	Principal	(BPS-18)	1	1	1,085,860
S579	Secondary School Teacher	(BPS-17)	1	1	645,000
S572	Senior Certified Teacher	(BPS-16)	5	5	2,878,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	540,040
S575	Senior Drawing Master	(BPS-16)	1	1	521,800
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	521,800
S579	Secondary School Teacher	(BPS-16)	4	4	2,140,720
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,383,000</u>	<u>2,051,120</u>	<u>2,092,480</u>
A01151	Total Basic Pay Other Staff		<u>2,383,000</u>	<u>2,051,120</u>	<u>2,092,480</u>
P006	Primary School Teacher	(BPS-12)	2	2	461,700
J013	Junior Clerk	(BPS-11)	1	1	353,200
L001	Laboratory Assistant	(BPS-08)	1	1	226,340
C057	Chowkidar	(BPS-04)	1	1	209,400
M010	Mali	(BPS-04)	1	1	209,400
S162	Sweeper	(BPS-04)	1	1	209,400
L002	Laboratory Attendant	(BPS-03)	1	1	125,400
N005	Naib Qasid	(BPS-03)	1	1	130,140
S162	Sweeper	(BPS-03)	1	1	167,500
A012	TOTAL ALLOWANCES		<u>5,501,000</u>	<u>6,776,110</u>	<u>7,093,790</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,501,000</u>	<u>6,776,110</u>	<u>7,093,790</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6020	Principal GHS No 2 Parachinar				
A01202	House Rent Allowance		1,062,000	708,040	708,040
A01203	Conveyance Allowance		1,095,000	882,380	882,380
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		395,000	525,910	525,910
A0121T	Adhoc Relief Allowance 2013			214,100	214,100
A0122C	Adhoc Relief Allowance - 2015			144,350	144,350
A0122M	Adhoc Relief Allowance 2016		983,000	753,300	753,300
A0122Y	Ad-hoc Relief Allowance 2017		983,000	1,088,720	1,197,590
A01233	Unattractive Area Allowance			<u>352,600</u>	<u>352,600</u>
001	Unattractive area allowance			352,600	352,600
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>983,000</u>	<u>1,088,720</u>	<u>1,197,590</u>
001				1,088,720	1,197,590
A0123P	Ad-hoc Relief Allowance 2019			999,390	1,099,330
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>
A03201	Postage and Telegraph				1,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Travelling Allowance		11,000	11,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>40,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6020	Principal GHS No 2 Parachinar				
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>11,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Plant and Machinery		1,000	1,000	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Principal GHS No 2 Parachinar			15,389,000	17,050,330	17,651,490

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6021	Principal GHS Shalonzan Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,343,000</u>	<u>37,992,160</u>	<u>38,990,030</u>
A011	TOTAL PAY	66	65	<u>29,077,000</u>	<u>30,115,440</u>
A011-1	TOTAL PAY OF OFFICERS	40	38	<u>23,026,000</u>	<u>24,351,010</u>
A01101	Total Basic Pay Of Officer	40	38	<u>23,026,000</u>	<u>24,351,010</u>
P070	Principal (BPS-19)	1		1,077,000	
P070	Principal (BPS-18)		1		1,016,000
S144	Subject Specialist (BPS-18)	1	1	805,000	672,500
V011	Vice Principal (BPS-18)	1	1	805,000	1,016,000
L033	Librarian (BPS-17)	1	1	640,000	783,000
S144	Subject Specialist (BPS-17)	11	11	7,045,000	8,365,000
S579	Secondary School Teacher (BPS-17)	1	1	640,000	727,800
I050	I. T. Teacher (BPS-16)	1	1	501,000	357,600
S572	Senior Certified Teacher (BPS-16)	11	9	5,506,000	5,061,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	521,800
S575	Senior Drawing Master (BPS-16)	2	2	1,001,000	1,463,000
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,001,000	1,060,000
S579	Secondary School Teacher (BPS-16)	6	6	3,003,000	3,313,000
T023	Theology Teacher (BPS-16)	1	1	501,000	503,500
A011-2	TOTAL PAY OF OTHER STAFF	26	27	<u>6,051,000</u>	<u>5,764,430</u>
A01151	Total Basic Pay Other Staff	26	27	<u>6,051,000</u>	<u>5,764,430</u>
S572	Senior Certified Teacher (BPS-15)		1		328,000
A057	Assistant (BPS-14)	1	1	393,000	409,100
C458	Computer Lab Incharge (BPS-12)	1	1	333,000	207,800
Q001	Qari (BPS-12)	1	1	333,000	253,900
J013	Junior Clerk (BPS-11)	2	2	618,000	516,400

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6021	Principal GHS Shalonzan Kurram					
P022	Pesh Imam	(BPS-10)	1		301,100	
L001	Laboratory Assistant	(BPS-08)	4	1,029,000	1,154,600	
L001	Laboratory Assistant	(BPS-07)	1	242,000	242,900	
S127	Store Keeper	(BPS-07)	1	242,000	242,900	
P022	Pesh Imam	(BPS-05)	1	213,000		
L002	Laboratory Attendant	(BPS-04)	1	198,000	225,200	
M010	Mali	(BPS-04)	1	198,000	230,500	
N005	Naib Qasid	(BPS-04)	2	396,000	204,100	
C057	Chowkidar	(BPS-03)	2	371,000	325,800	
L002	Laboratory Attendant	(BPS-03)	4	742,000	595,400	
N005	Naib Qasid	(BPS-03)	2	371,000	381,000	
S162	Sweeper	(BPS-03)	1	186,000	139,500	
W012	Water Carrier	(BPS-03)	1	186,000	125,400	
A012	TOTAL ALLOWANCES			<u>16,266,000</u>	<u>7,876,720</u>	<u>8,246,230</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,266,000</u>	<u>7,876,720</u>	<u>8,246,230</u>
A01202	House Rent Allowance			3,325,000	811,010	820,000
A01203	Conveyance Allowance			3,034,000	1,332,710	1,350,000
A01207	Washing Allowance				6,000	6,000
A01208	Dress Allowance				7,800	7,800
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance			1,186,000	577,360	580,000
A0121T	Adhoc Relief Allowance 2013				237,540	237,540
A0122C	Adhoc Relief Allowance - 2015				166,560	
A0122M	Adhoc Relief Allowance 2016			2,907,000	846,290	846,290
A0122Y	Ad-hoc Relief Allowance 2017			2,907,000	1,190,310	1,309,340
A01233	Unattractive Area Allowance				<u>463,980</u>	<u>463,980</u>
001	Unattractive area allowance				463,980	463,980
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,907,000</u>	<u>1,190,310</u>	<u>1,309,340</u>
001					1,190,310	1,309,340
A0123P	Ad-hoc Relief Allowance 2019				1,040,250	1,309,340

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6021	Principal GHS Shalonzan Kurram				
A03	TOTAL OPERATING EXPENSES		<u>60,000</u>	<u>60,000</u>	<u>123,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001	Travelling Allowance		22,000	22,000	25,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>20,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Plant and Machinery		1,000	1,000	10,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6021	Principal GHS Shalonzan Kurram				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Furniture & Fixture		1,000	1,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>55,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
Principal GHS Shalonzan Kurram			45,406,000	38,055,160	39,188,030

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6022	Principal GHS Mali Kali Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,781,000</u>	<u>16,668,980</u>	<u>17,234,230</u>	
A011	TOTAL PAY	24	24	<u>10,166,000</u>	<u>10,073,440</u>	<u>10,283,640</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,224,000</u>	<u>6,329,050</u>	<u>6,461,840</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,224,000</u>	<u>6,329,050</u>	<u>6,461,840</u>
P070	Principal (BPS-19)	1	1	1,077,000		1,229,000
S579	Secondary School Teacher (BPS-17)	1	1	640,000		810,640
I050	I. T. Teacher (BPS-16)	1	1	501,000		521,800
S572	Senior Certified Teacher (BPS-16)	3	3	1,502,000		1,711,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		576,500
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000		521,800
S579	Secondary School Teacher (BPS-16)	2	2	1,001,000		660,500
T023	Theology Teacher (BPS-16)	1	1	501,000		430,600
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,942,000</u>	<u>3,744,390</u>	<u>3,821,800</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,942,000</u>	<u>3,744,390</u>	<u>3,821,800</u>
C020	Certificated Teacher (BPS-15)	3	3	1,299,000		1,303,800
D106	Drawing Master (BPS-15)	1	1	433,000		451,400
C458	Computer Lab Incharge (BPS-12)	1	1	333,000		207,800
P006	Primary School Teacher (BPS-12)	1	1	333,000		346,000
J013	Junior Clerk (BPS-11)	1	1	309,000		184,200
L001	Laboratory Assistant (BPS-08)	1	1	257,000		298,700
L002	Laboratory Attendant (BPS-04)	2	2	396,000		445,200
N005	Naib Qasid (BPS-04)	1	1	198,000		225,200
S162	Sweeper (BPS-04)	1	1	198,000		220,000
W012	Water Carrier (BPS-03)	1	1	186,000		139,500

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6022 Principal GHS Mali Kali Kurram					
A012	TOTAL ALLOWANCES		<u>5,615,000</u>	<u>6,595,540</u>	<u>6,950,590</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,615,000</u>	<u>6,595,540</u>	<u>6,950,590</u>
A01202	House Rent Allowance		1,114,000	747,310	747,310
A01203	Conveyance Allowance		1,030,000	1,054,900	1,054,900
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			390,980	390,980
A01217	Medical Allowance		423,000	476,690	476,690
A0121T	Adhoc Relief Allowance 2013			193,380	193,380
A01226	Computer Allowance			5,400	5,400
A0122C	Adhoc Relief Allowance - 2015			130,820	130,820
A0122M	Adhoc Relief Allowance 2016		1,016,000	700,610	700,610
A0122Y	Ad-hoc Relief Allowance 2017		1,016,000	981,700	1,081,700
A0123G	Ad-hoc Relief Allowance-2018		<u>1,016,000</u>	<u>981,700</u>	<u>1,081,700</u>
001				981,700	1,081,700
A0123P	Ad-hoc Relief Allowance 2019			926,650	1,081,700
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>116,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6022	Principal GHS Mali Kali Kurram				
A039	TOTAL GENERAL		23,000	23,000	35,000
A03901	Stationery		3,000	3,000	5,000
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	5,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
Principal GHS Mali Kali Kurram			15,833,000	16,720,980	17,370,230

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6023	Principal GHS Zean Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,170,000</u>	<u>21,170,800</u>	<u>19,009,900</u>
A011	TOTAL PAY	33	33	<u>13,594,000</u>	<u>11,431,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>10,088,000</u>	<u>8,100,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>10,088,000</u>	<u>8,100,000</u>
P070	Principal (BPS-19)	1	1	1,077,000	880,000
S572	Senior Certified Teacher (BPS-16)	7	7	3,504,000	2,650,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	480,000
S575	Senior Drawing Master (BPS-16)	2	2	1,001,000	880,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000	480,000
S579	Secondary School Teacher (BPS-16)	5	5	2,503,000	1,850,000
T023	Theology Teacher (BPS-16)	2	2	1,001,000	880,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,506,000</u>	<u>3,331,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,506,000</u>	<u>3,331,000</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000	410,000
P006	Primary School Teacher (BPS-12)	1	1	333,000	310,000
Q001	Qari (BPS-12)	1	1	333,000	310,000
J013	Junior Clerk (BPS-11)	1	1	309,000	301,000
C458	Computer Lab Incharge (BPS-08)	1	1	257,000	250,000
L001	Laboratory Assistant (BPS-07)	1	1	242,000	240,000
P022	Pesh Imam (BPS-05)	1	1	213,000	210,000
C057	Chowkidar (BPS-04)	1	1	198,000	195,000
L002	Laboratory Attendant (BPS-04)	1	1	198,000	195,000
N005	Naib Qasid (BPS-04)	3	3	594,000	520,000
S162	Sweeper (BPS-04)	1	1	198,000	195,000
W012	Water Carrier (BPS-04)	1	1	198,000	195,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6023	Principal GHS Zean Kurram				
A012	TOTAL ALLOWANCES		<u>7,576,000</u>	<u>7,576,600</u>	<u>7,578,900</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,576,000</u>	<u>7,576,600</u>	<u>7,578,900</u>
A01202	House Rent Allowance		1,460,000	1,460,100	1,460,500
A01203	Conveyance Allowance		1,497,000	1,497,100	1,497,500
A01217	Medical Allowance		542,000	542,100	542,500
A0122M	Adhoc Relief Allowance 2016		1,359,000	1,359,100	1,359,400
A0122Y	Ad-hoc Relief Allowance 2017		1,359,000	1,359,100	1,359,500
A0123G	Ad-hoc Relief Allowance-2018		<u>1,359,000</u>	<u>1,359,100</u>	<u>1,359,500</u>
001				1,359,100	1,359,500
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6023	Principal GHS Zean Kurram				
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS				
			<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>5,000</u>
A13201	Furniture and Fixture				5,000
Principal GHS Zean Kurram			21,222,000	21,222,800	19,146,900

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6024 Principal GHS Kirman Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,002,000</u>	<u>20,893,720</u>	<u>21,355,290</u>
A011 TOTAL PAY	31	32	<u>12,164,000</u>	<u>12,827,320</u>	<u>13,090,880</u>
A011-1 TOTAL PAY OF OFFICERS	16	17	<u>8,454,000</u>	<u>9,481,150</u>	<u>9,676,780</u>
A01101 Total Basic Pay Of Officer	16	17	<u>8,454,000</u>	<u>9,481,150</u>	<u>9,676,780</u>
P070 Principal (BPS-18)	1	1	805,000		948,100
S579 Secondary School Teacher (BPS-17)	1	1	640,000		810,640
I050 I. T. Teacher (BPS-16)	1	1	501,000		375,880
S572 Senior Certified Teacher (BPS-16)	6	6	3,003,000		3,477,360
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		521,800
S575 Senior Drawing Master (BPS-16)	1	1	501,000		448,800
S576 Senior Phycial Education Teacher (BPS-16)	1	1	501,000		503,500
S579 Secondary School Teacher (BPS-16)	4	4	2,002,000		2,196,600
T023 Theology Teacher (BPS-16)		1			394,100
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,710,000</u>	<u>3,346,170</u>	<u>3,414,100</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,710,000</u>	<u>3,346,170</u>	<u>3,414,100</u>
C020 Certificated Teacher (BPS-15)	1	1	433,000		515,300
C458 Computer Lab Incharge (BPS-12)	1	1	333,000		265,400
Q001 Qari (BPS-12)	1	1	333,000		265,400
J013 Junior Clerk (BPS-11)	1	1	309,000		173,700
L036 Library Clerk (BPS-11)	1	1	309,000		258,200
P022 Pesh Imam (BPS-10)		1			310,720
L001 Laboratory Assistant (BPS-08)	1	1	257,000		210,200
P022 Pesh Imam (BPS-05)	1		213,000		
L002 Laboratory Attendant (BPS-04)	1	1	198,000		225,200
M010 Mali (BPS-04)	1	1	198,000		214,700

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
KM6024	Principal GHS Kirman Kurram								
W012	Water Carrier	(BPS-04)	1	1	198,000	193,600			
C057	Chowkidar	(BPS-03)	2	2	371,000	330,480			
L002	Laboratory Attendant	(BPS-03)	1	1	186,000	125,400			
N005	Naib Qasid	(BPS-03)	1	1	186,000	162,900			
S162	Sweeper	(BPS-03)	1	1	186,000	162,900			
A012	TOTAL ALLOWANCES		<u>6,838,000</u>			<u>8,066,400</u>		<u>8,264,410</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,824,000</u>			<u>8,052,400</u>		<u>8,244,410</u>	
A01202	House Rent Allowance				1,315,000	791,000		891,000	
A01203	Conveyance Allowance				1,349,000	1,209,090		1,300,000	
A01207	Washing Allowance					6,000		2,400	
A01208	Dress Allowance					4,800		5,400	
A0120D	Integrated Allowance					5,400		10,800	
A01216	Qualification Allowance					30,000		3,600	
A01217	Medical Allowance				512,000	665,660		700,000	
A0121T	Adhoc Relief Allowance 2013					278,220		278,220	
A0122C	Adhoc Relief Allowance - 2015					195,490		195,490	
A0122M	Adhoc Relief Allowance 2016				1,216,000	955,100		955,100	
A0122Y	Ad-hoc Relief Allowance 2017				1,216,000	1,155,000		1,200,000	
A01233	Unattractive Area Allowance					445,440		300,000	
001	Unattractive area allowance					445,440		300,000	
A01238	Charge allowance					1,200		2,400	
A0123G	Ad-hoc Relief Allowance-2018				<u>1,216,000</u>	<u>1,155,000</u>		<u>1,200,000</u>	
001						1,155,000		1,200,000	
A0123P	Ad-hoc Relief Allowance 2019					1,155,000		1,200,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>			<u>14,000</u>		<u>20,000</u>	
A01274	Medical Charges				<u>14,000</u>	<u>14,000</u>		<u>20,000</u>	
001	Medical Charges				14,000	14,000		20,000	
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>			<u>36,000</u>		<u>117,000</u>	
A032	TOTAL COMMUNICATIONS							<u>6,000</u>	

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6024	Principal GHS Kirman Kurram				
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>62,000</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Electricity		1,000	1,000	50,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
003	Hot & Cold Weather Charges			11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>3,000</u>	<u>15,000</u>
001	Travelling Allowance		3,000	3,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>34,000</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
001	Stationery Charges		2,000	2,000	10,000
A03905	Newspapers Periodicals and Books		18,000	18,000	4,000
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Others		1,000	1,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6024	Principal GHS Kirman Kurram				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Principal GHS Kirman Kurram			19,041,000	20,932,720	21,492,290

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6025 Principal GHS Mahoora					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,727,000</u>	<u>10,605,040</u>	<u>12,826,040</u>
A011 TOTAL PAY	19	19	<u>7,573,000</u>	<u>6,242,930</u>	<u>7,968,420</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,644,000</u>	<u>4,464,340</u>	<u>4,033,020</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,644,000</u>	<u>4,464,340</u>	<u>4,033,020</u>
H029 Head Master (BPS-17)	1	1	640,000		865,800
S572 Senior Certified Teacher (BPS-16)	2	2	1,001,000		1,007,120
S576 Senior Phycial Education Teacher (BPS-16)	1	1	501,000		412,300
S579 Secondary School Teacher (BPS-16)	3	3	1,502,000		1,747,800
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,929,000</u>	<u>1,778,590</u>	<u>3,935,400</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,929,000</u>	<u>1,778,590</u>	<u>3,935,400</u>
A047 Arabic Teacher (BPS-15)	1	1	433,000		435,000
C020 Certificated Teacher (BPS-15)	2	2	866,000		880,000
D106 Drawing Master (BPS-15)	1	1	433,000		503,500
T023 Theology Teacher (BPS-15)	2	2	866,000		880,000
J013 Junior Clerk (BPS-11)	1	1	309,000		205,400
P022 Pesh Imam (BPS-07)	1	1	242,000		248,000
C057 Chowkidar (BPS-04)	1	1	198,000		210,000
S162 Sweeper (BPS-04)	1	1	198,000		210,000
W012 Water Carrier (BPS-04)	1	1	198,000		210,000
L002 Laboratory Attendant (BPS-03)	1	1	186,000		153,500
A012 TOTAL ALLOWANCES			<u>4,154,000</u>	<u>4,362,110</u>	<u>4,857,620</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,154,000</u>	<u>4,362,110</u>	<u>4,857,620</u>
A01202 House Rent Allowance			794,000	470,340	576,780
A01203 Conveyance Allowance			769,000	738,830	781,640

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6025	Principal GHS Mahoora				
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			4,500	10,800
A01217	Medical Allowance		320,000	368,650	390,000
A0121T	Adhoc Relief Allowance 2013			131,980	140,000
A0122C	Adhoc Relief Allowance - 2015			88,840	95,000
A0122M	Adhoc Relief Allowance 2016		757,000	463,490	520,000
A0122Y	Ad-hoc Relief Allowance 2017		757,000	630,650	710,000
A01233	Unattractive Area Allowance			<u>236,820</u>	<u>300,000</u>
001	Unattractive area allowance			236,820	300,000
A01238	Charge allowance			2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>757,000</u>	<u>630,650</u>	<u>710,000</u>
001				630,650	710,000
A0123P	Ad-hoc Relief Allowance 2019			588,960	615,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6025	Principal GHS Mahoora				
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Principal GHS Mahoora			11,779,000	10,657,040	12,964,040

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6026	Principal GHS Sadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,570,000</u>	<u>26,327,600</u>	<u>26,474,600</u>
A011	TOTAL PAY	41	41	<u>15,716,000</u>	<u>15,633,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>10,369,000</u>	<u>10,775,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>10,369,000</u>	<u>10,775,000</u>
P070	Principal (BPS-19)	1	1	1,077,000	970,000
S579	Secondary School Teacher (BPS-17)	2	2	1,281,000	1,281,000
D106	Drawing Master (BPS-16)		1		501,000
S572	Senior Certified Teacher (BPS-16)	7	7	3,504,000	4,272,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	710,000
S575	Senior Drawing Master (BPS-16)	1		501,000	
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000	597,000
S579	Secondary School Teacher (BPS-16)	5	5	2,503,000	2,023,000
T023	Theology Teacher (BPS-16)	1	1	501,000	421,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>5,347,000</u>	<u>4,858,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>5,347,000</u>	<u>4,858,000</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000	331,000
Q001	Qari (BPS-15)	1	1	433,000	315,000
P006	Primary School Teacher (BPS-14)	1	1	393,000	361,000
P006	Primary School Teacher (BPS-12)	2		665,000	
Q001	Qari (BPS-12)		2		414,000
J013	Junior Clerk (BPS-11)	1	1	309,000	369,000
P022	Pesh Imam (BPS-10)		1		335,000
P022	Pesh Imam (BPS-07)	1		242,000	
B013	Bearer (BPS-04)	1	1	198,000	233,000
C057	Chowkidar (BPS-04)	1	1	198,000	213,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6026	Principal GHS Sadda				
C095 Cook	(BPS-04)	1	1	198,000	215,000
S162 Sweeper	(BPS-04)	1	1	198,000	215,000
W012 Water Carrier	(BPS-04)	2	2	396,000	487,000
W032 Workshop Attendant	(BPS-04)	1	1	198,000	196,000
B013 Bearer	(BPS-03)	1	1	186,000	128,000
C057 Chowkidar	(BPS-03)	2	2	371,000	293,000
C095 Cook	(BPS-03)	1	1	186,000	156,000
N005 Naib Qasid	(BPS-03)	1	1	186,000	128,000
S162 Sweeper	(BPS-03)	2	2	371,000	303,000
W012 Water Carrier	(BPS-03)	1	1	186,000	166,000
A012	TOTAL ALLOWANCES			<u>8,854,000</u>	<u>10,841,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,854,000</u>	<u>10,841,600</u>
A01202	House Rent Allowance			1,748,000	1,129,500
A01203	Conveyance Allowance			1,690,000	1,690,500
A01207	Washing Allowance				16,900
A01208	Dress Allowance				22,200
A01217	Medical Allowance			703,000	813,000
A0121T	Adhoc Relief Allowance 2013				309,800
A01229	Special compensatory allowance				81,300
A0122C	Adhoc Relief Allowance - 2015				207,500
A0122M	Adhoc Relief Allowance 2016			1,571,000	1,102,000
A0122Y	Ad-hoc Relief Allowance 2017			1,571,000	1,606,400
A01233	Unattractive Area Allowance				<u>648,500</u>
001	Unattractive area allowance				648,500
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,571,000</u>	<u>1,606,400</u>
001					1,606,400
A0123P	Ad-hoc Relief Allowance 2019				1,606,400
A03	TOTAL OPERATING EXPENSES			<u>49,000</u>	<u>49,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6026	Principal GHS Sadda				
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				<u>15,000</u>
A03303	Electricity				<u>14,000</u>
001	Electricity				14,000
A03304	Hot and Cold Weather Charges				<u>1,000</u>
003	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>11,000</u>
A03805	Travelling Allowance				<u>11,000</u>
001	Travelling Allowance				11,000
A039	TOTAL GENERAL				<u>23,000</u>
A03901	Stationery				<u>3,000</u>
001	Stationery Charges				3,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>18,000</u>
001	Others				18,000
A09	TOTAL PHYSICAL ASSETS				<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6026	Principal GHS Sadda				
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Principal GHS Sadda			24,622,000	26,379,600	26,612,600

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6027	Principal GHS Alizai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,581,000</u>	<u>32,850,550</u>	<u>31,710,780</u>	
A011	TOTAL PAY	48	48	<u>21,558,000</u>	<u>21,562,000</u>	<u>19,964,110</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>16,773,000</u>	<u>16,775,000</u>	<u>15,411,250</u>
A01101	Total Basic Pay Of Officer	29	29	<u>16,773,000</u>	<u>16,775,000</u>	<u>15,411,250</u>
P070	Principal (BPS-19)	1	1	1,077,000		1,119,000
H029	Head Master (BPS-17)	1	1	640,000		672,600
L033	Librarian (BPS-17)	1	1	640,000		266,440
S144	Subject Specialist (BPS-17)	9	9	5,764,000		5,484,400
S579	Secondary School Teacher (BPS-17)	1	1	640,000		655,000
A057	Assistant (BPS-16)	1	1	501,000		498,280
C082	Computer Operator (BPS-16)	1	1	501,000		520,000
I050	I. T. Teacher (BPS-16)	1	1	501,000		506,700
S572	Senior Certified Teacher (BPS-16)	5	6	2,503,000		1,547,160
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		558,270
S575	Senior Drawing Master (BPS-16)	1	1	501,000		506,700
S579	Secondary School Teacher (BPS-16)	5	4	2,503,000		2,570,000
T023	Theology Teacher (BPS-16)	1	1	501,000		506,700
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,785,000</u>	<u>4,787,000</u>	<u>4,552,860</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,785,000</u>	<u>4,787,000</u>	<u>4,552,860</u>
C020	Certificated Teacher (BPS-15)	2	2	866,000		803,580
D106	Drawing Master (BPS-15)	1		433,000		
P030	Physical Education Teacher (BPS-15)		1			371,660
Q001	Qari (BPS-12)	1	1	333,000		343,000
J013	Junior Clerk (BPS-11)	1	1	309,000		194,840
P022	Pesh Imam (BPS-10)		1			223,500

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6027	Principal GHS Alizai						
L001	Laboratory Assistant	(BPS-07)	3	3	725,000	1,110,000	
P022	Pesh Imam	(BPS-05)	1		213,000		
C095	Cook	(BPS-04)	1	1	198,000	193,600	
L002	Laboratory Attendant	(BPS-04)	1	1	198,000	226,000	
W012	Water Carrier	(BPS-04)	2	2	396,000	256,900	
C057	Chowkidar	(BPS-03)	2	2	371,000	297,700	
C095	Cook	(BPS-03)	1	1	186,000	167,580	
N005	Naib Qasid	(BPS-03)	1	1	186,000	197,000	
S162	Sweeper	(BPS-03)	2	2	371,000	167,500	
A012	TOTAL ALLOWANCES		<u>12,023,000</u>			<u>11,288,550</u>	<u>11,746,670</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,023,000</u>			<u>11,288,550</u>	<u>11,746,670</u>
A01202	House Rent Allowance				2,470,000	1,516,110	1,516,110
A01203	Conveyance Allowance				2,218,000	1,834,280	1,834,280
A01207	Washing Allowance					15,600	15,600
A01208	Dress Allowance					20,400	20,400
A01217	Medical Allowance				870,000	935,540	935,540
A0121T	Adhoc Relief Allowance 2013					350,560	350,560
A0122C	Adhoc Relief Allowance - 2015					231,900	231,900
A0122M	Adhoc Relief Allowance 2016				2,155,000	1,152,050	1,152,050
A0122Y	Ad-hoc Relief Allowance 2017				2,155,000	1,669,640	1,836,600
A01233	Unattractive Area Allowance					<u>646,050</u>	<u>646,050</u>
001	Unattractive area allowance					646,050	646,050
A01238	Charge allowance					4,800	4,800
A0123G	Ad-hoc Relief Allowance-2018				<u>2,155,000</u>	<u>1,669,640</u>	<u>1,836,600</u>
001						1,669,640	1,836,600
A0123P	Ad-hoc Relief Allowance 2019					1,241,980	1,366,180
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>			<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS						<u>6,000</u>
A03201	Postage and Telegraph						1,000
A03202	Telephone and Trunk Call						<u>5,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6027	Principal GHS Alizai				
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6027	Principal GHS Alizai				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Principal GHS Alizai			33,633,000	32,902,550	31,848,780

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6028 Head Master GHSS Malana Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,585,000</u>	<u>13,205,580</u>	<u>13,411,630</u>
A011 TOTAL PAY	20	20	<u>8,077,000</u>	<u>7,788,990</u>	<u>7,955,220</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,148,000</u>	<u>6,464,100</u>	<u>6,596,600</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,148,000</u>	<u>6,464,100</u>	<u>6,596,600</u>
H029 Head Master (BPS-17)	1	1	640,000		948,640
C020 Certificated Teacher (BPS-16)		4			2,160,160
S572 Senior Certified Teacher (BPS-16)	4		2,002,000		
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		722,400
S575 Senior Drawing Master (BPS-16)	1	1	501,000		594,700
S576 Senior Phycial Education Teacher (BPS-16)	1	1	501,000		631,200
S579 Secondary School Teacher (BPS-16)	3	3	1,502,000		1,036,000
T023 Theology Teacher (BPS-16)	1	1	501,000		503,500
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,929,000</u>	<u>1,324,890</u>	<u>1,358,620</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,929,000</u>	<u>1,324,890</u>	<u>1,358,620</u>
Q001 Qari (BPS-15)	1	1	433,000		323,780
J013 Junior Clerk (BPS-11)	1	1	309,000		247,600
L001 Laboratory Assistant (BPS-08)	1	1	257,000		145,900
C057 Chowkidar (BPS-03)	1	1	186,000		120,780
L002 Laboratory Attendant (BPS-03)	1	1	186,000		120,780
M010 Mali (BPS-03)	1	1	186,000		120,780
N005 Naib Qasid (BPS-03)	1	1	186,000		139,500
S162 Sweeper (BPS-03)	1	1	186,000		139,500
A012 TOTAL ALLOWANCES			<u>4,508,000</u>	<u>5,416,590</u>	<u>5,456,410</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,508,000</u>	<u>5,416,590</u>	<u>5,456,410</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6028	Head Master GHSS Malana Kurram				
A01202	House Rent Allowance		852,000	561,560	565,000
A01203	Conveyance Allowance		919,000	918,830	920,000
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		316,000	424,560	424,560
A0121T	Adhoc Relief Allowance 2013			167,580	167,580
A0122C	Adhoc Relief Allowance - 2015			112,370	112,370
A0122M	Adhoc Relief Allowance 2016		807,000	580,640	580,640
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		807,000	789,000	800,000
A01233	Unattractive Area Allowance			<u>281,460</u>	<u>281,460</u>
001	Unattractive area allowance			281,460	281,460
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>807,000</u>	<u>789,000</u>	<u>800,000</u>
001				789,000	800,000
A0123P	Ad-hoc Relief Allowance 2019			741,790	755,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6028	Head Master GHSS Malana Kurram				
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

KM6028 Head Master GHSS Malana Kurram

Head Master GHSS Malana Kurram		12,637,000	13,257,580	13,549,630
---------------------------------------	--	-------------------	-------------------	-------------------

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6029	Head Master GHS Nasti Kol Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,856,000</u>	<u>12,356,600</u>	<u>12,822,500</u>
A011	TOTAL PAY	23	23	<u>8,918,000</u>	<u>8,381,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,285,000</u>	<u>3,896,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,285,000</u>	<u>3,896,000</u>
H029	Head Master (BPS-17)	1	1	640,000	650,000
S579	Secondary School Teacher (BPS-17)	1	1	640,000	650,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	498,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000	498,000
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000	1,102,000
T023	Theology Teacher (BPS-16)	1	1	501,000	498,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,633,000</u>	<u>4,485,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,633,000</u>	<u>4,485,000</u>
C020	Certificated Teacher (BPS-15)	5	5	2,164,000	1,988,000
P030	Physical Education Teacher (BPS-15)	1	1	433,000	411,000
Q001	Qari (BPS-12)	1	1	333,000	311,000
J013	Junior Clerk (BPS-11)	1	1	309,000	307,000
L001	Laboratory Assistant (BPS-07)	1	1	242,000	244,000
C057	Chowkidar (BPS-04)	1	1	198,000	210,000
L002	Laboratory Attendant (BPS-04)	1	1	198,000	210,000
S162	Sweeper (BPS-04)	1	1	198,000	210,000
M010	Mali (BPS-03)	1	1	186,000	198,000
S162	Sweeper (BPS-03)	1	1	186,000	198,000
W012	Water Carrier (BPS-03)	1	1	186,000	198,000
A012	TOTAL ALLOWANCES			<u>4,938,000</u>	<u>4,441,500</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6029	Head Master GHS Nasti Kol Kurram				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,938,000</u>	<u>4,138,600</u>	<u>4,441,500</u>
A01202	House Rent Allowance		960,000	860,100	860,500
A01203	Conveyance Allowance		906,000	806,100	806,500
A01217	Medical Allowance		396,000	396,100	397,000
A0122M	Adhoc Relief Allowance 2016		892,000	692,100	792,500
A0122Y	Ad-hoc Relief Allowance 2017		892,000	692,100	792,500
A0123G	Ad-hoc Relief Allowance-2018		<u>892,000</u>	<u>692,100</u>	<u>792,500</u>
001				692,100	792,500
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6029	Head Master GHS Nasti Kol Kurram				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Head Master GHS Nasti Kol Kurram			13,908,000	12,408,600	12,959,500

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6030	Head Master GHS Ghuzghari Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,286,000</u>	<u>11,158,810</u>	<u>11,309,520</u>
A011	TOTAL PAY	20	19	<u>7,604,000</u>	<u>7,138,720</u>
A011-1	TOTAL PAY OF OFFICERS	8	7	<u>3,995,000</u>	<u>3,707,660</u>
A01101	Total Basic Pay Of Officer	8	7	<u>3,995,000</u>	<u>3,707,660</u>
P070	Principal (BPS-18)	1	1	805,000	948,600
S573	Senior Arabic Teacher (BPS-16)	2	1	686,000	521,800
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000	430,600
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000	1,455,000
T023	Theology Teacher (BPS-16)	1	1	501,000	430,600
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,609,000</u>	<u>3,431,060</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,609,000</u>	<u>3,431,060</u>
C020	Certificated Teacher (BPS-15)	3	3	1,299,000	1,370,340
D106	Drawing Master (BPS-15)	1	1	433,000	451,400
Q001	Qari (BPS-12)	1	1	333,000	184,800
J013	Junior Clerk (BPS-11)	1	1	309,000	289,800
L001	Laboratory Assistant (BPS-08)	1	1	257,000	186,100
L002	Laboratory Attendant (BPS-04)	1	1	198,000	225,200
M010	Mali (BPS-04)	1	1	198,000	225,200
N005	Naib Qasid (BPS-04)	1	1	198,000	225,200
S162	Sweeper (BPS-04)	1	1	198,000	193,600
C057	Chowkidar (BPS-03)	1	1	186,000	148,800
A012	TOTAL ALLOWANCES			<u>4,682,000</u>	<u>4,020,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,668,000</u>	<u>3,992,480</u>
A01202	House Rent Allowance			822,000	514,070

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6030	Head Master GHS Ghuzghari Kurram				
A01203	Conveyance Allowance		777,000	755,920	755,920
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		345,000	362,810	362,810
A0121T	Adhoc Relief Allowance 2013			141,680	141,680
A0122C	Adhoc Relief Allowance - 2015			91,380	91,380
A0122M	Adhoc Relief Allowance 2016		760,000	481,810	481,810
A0122Y	Ad-hoc Relief Allowance 2017		760,000	695,500	695,500
A01233	Unattractive Area Allowance			<u>252,420</u>	<u>252,420</u>
001	Unattractive area allowance			252,420	252,420
A01238	Charge allowance		444,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		760,000		
A0123P	Ad-hoc Relief Allowance 2019			695,500	681,890
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>14,000</u>	<u>30,000</u>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>30,000</u>
001	Medical Charges		14,000	14,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>36,000</u>	<u>120,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>62,000</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Electricity		1,000	1,000	50,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
003	Hot & Cold Weather Charges			11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>3,000</u>	<u>20,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6030	Head Master GHS Ghuzghari Kurram				
001	Travelling Allowance		3,000	3,000	20,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>32,000</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
001	Stationery Charges		2,000	2,000	10,000
A03905	Newspapers Periodicals and Books		18,000	18,000	2,000
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Others		1,000	1,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

KM6030 Head Master GHS Ghuzghari Kurram

Head Master GHS Ghuzghari Kurram			12,325,000	11,197,810	11,449,520
---	--	--	-------------------	-------------------	-------------------

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6031 Head Master GHS Angori Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,285,000</u>	<u>27,787,600</u>	<u>34,765,600</u>
A011 TOTAL PAY	38	39	<u>17,418,000</u>	<u>16,763,000</u>	<u>23,741,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>11,126,000</u>	<u>10,404,000</u>	<u>15,284,000</u>
A01101 Total Basic Pay Of Officer	18	18	<u>11,126,000</u>	<u>10,404,000</u>	<u>15,284,000</u>
P070 Principal (BPS-19)	1	1	1,077,000		810,000
H029 Head Master (BPS-17)	1	1	640,000		850,000
L033 Librarian (BPS-17)	1	1	640,000		5,200,000
S144 Subject Specialist (BPS-17)	9	9	5,764,000		5,400,000
A057 Assistant (BPS-16)	1	1	501,000		503,000
C082 Computer Operator (BPS-16)	1	1	501,000		530,000
S579 Secondary School Teacher (BPS-16)	3	3	1,502,000		1,570,000
T023 Theology Teacher (BPS-16)	1	1	501,000		421,000
A011-2 TOTAL PAY OF OTHER STAFF	20	21	<u>6,292,000</u>	<u>6,359,000</u>	<u>8,457,000</u>
A01151 Total Basic Pay Other Staff	20	21	<u>6,292,000</u>	<u>6,359,000</u>	<u>8,457,000</u>
A047 Arabic Teacher (BPS-15)	1	1	433,000		510,000
C020 Certificated Teacher (BPS-15)	6	6	2,597,000		2,597,000
D106 Drawing Master (BPS-15)	1	1	433,000		440,000
P030 Physical Education Teacher (BPS-15)	1	1	433,000		440,000
J013 Junior Clerk (BPS-11)	1	1	309,000		325,000
L001 Laboratory Assistant (BPS-07)	3	4	725,000		750,000
L002 Laboratory Attendant (BPS-04)	1	1	198,000		230,000
N005 Naib Qasid (BPS-04)	1	1	198,000		2,200,000
S162 Sweeper (BPS-04)	2	2	396,000		420,000
W012 Water Carrier (BPS-04)	1	1	198,000		205,000
L002 Laboratory Attendant (BPS-03)	1	1	186,000		170,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6031	Head Master GHS Angori Kurram				
N005 Naib Qasid (BPS-03)	1	1	186,000		170,000
A012	TOTAL ALLOWANCES		<u>11,867,000</u>	<u>11,024,600</u>	<u>11,024,600</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,853,000</u>	<u>11,010,600</u>	<u>11,010,600</u>
A01202	House Rent Allowance		2,013,000	1,330,000	1,330,000
A01203	Conveyance Allowance		1,642,000	1,642,000	1,642,000
A01207	Washing Allowance		1,292,000	6,000	6,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		730,000	783,000	783,000
A0121T	Adhoc Relief Allowance 2013			319,000	319,000
A0122C	Adhoc Relief Allowance - 2015			215,000	215,000
A0122M	Adhoc Relief Allowance 2016		1,742,000	1,200,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017		1,742,000	1,500,000	1,500,000
A01233	Unattractive Area Allowance			<u>1,300,000</u>	<u>1,300,000</u>
001	Unattractive area allowance			1,300,000	1,300,000
A01238	Charge allowance		950,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,742,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001				1,500,000	1,500,000
A0123P	Ad-hoc Relief Allowance 2019			1,200,000	1,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>36,000</u>	<u>120,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>62,000</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>50,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6031	Head Master GHS Angori Kurram				
001	Electricity		1,000	1,000	50,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
003	Hot & Cold Weather Charges			11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>3,000</u>	<u>20,000</u>
001	Travelling Allowance		3,000	3,000	20,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>32,000</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
001	Stationery Charges		2,000	2,000	10,000
A03905	Newspapers Periodicals and Books		18,000	18,000	2,000
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Others		1,000	1,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6031	Head Master GHS Angori Kurram				
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Head Master GHS Angori Kurram			29,324,000	27,826,600	34,905,600

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6032 Head Master GHS Tari Mangal					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,305,000</u>	<u>11,251,270</u>	<u>12,907,490</u>
A011 TOTAL PAY	22	22	<u>8,155,000</u>	<u>6,006,500</u>	<u>7,212,320</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,144,000</u>	<u>2,993,460</u>	<u>3,062,720</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,144,000</u>	<u>2,993,460</u>	<u>3,062,720</u>
H029 Head Master (BPS-17)	1	1	640,000		672,600
S576 Senior Phycial Education Teacher (BPS-16)	1	1	501,000		430,600
S579 Secondary School Teacher (BPS-16)	3	3	1,502,000		1,492,440
T023 Theology Teacher (BPS-16)	1	1	501,000		467,080
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>5,011,000</u>	<u>3,013,040</u>	<u>4,149,600</u>
A01151 Total Basic Pay Other Staff	16	16	<u>5,011,000</u>	<u>3,013,040</u>	<u>4,149,600</u>
A047 Arabic Teacher (BPS-15)	1	1	433,000		420,000
C020 Certificated Teacher (BPS-15)	5	5	2,164,000		1,260,600
D106 Drawing Master (BPS-15)	1	1	433,000		420,000
J013 Junior Clerk (BPS-11)	1	1	309,000		302,000
P022 Pesh Imam (BPS-10)		2			494,000
P022 Pesh Imam (BPS-07)	2		484,000		
C057 Chowkidar (BPS-04)	2	2	396,000		415,000
L002 Laboratory Attendant (BPS-04)	1	1	198,000		210,000
N005 Naib Qasid (BPS-04)	1	1	198,000		210,000
S162 Sweeper (BPS-04)	1	1	198,000		210,000
W012 Water Carrier (BPS-04)	1	1	198,000		208,000
A012 TOTAL ALLOWANCES			<u>5,150,000</u>	<u>5,244,770</u>	<u>5,695,170</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,136,000</u>	<u>5,230,770</u>	<u>5,681,170</u>
A01202 House Rent Allowance			869,000	579,480	697,480

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6032	Head Master GHS Tari Mangal				
A01203	Conveyance Allowance		809,000	764,460	864,460
A01207	Washing Allowance			3,600	4,600
A01208	Dress Allowance			5,400	6,400
A01217	Medical Allowance		378,000	417,770	427,770
A0121T	Adhoc Relief Allowance 2013			156,080	176,080
A0122C	Adhoc Relief Allowance - 2015			104,630	124,630
A0122M	Adhoc Relief Allowance 2016		815,000	539,060	559,060
A0122Y	Ad-hoc Relief Allowance 2017		815,000	703,180	743,180
A01233	Unattractive Area Allowance			<u>549,550</u>	<u>589,550</u>
001	Unattractive area allowance			549,550	589,550
A01238	Charge allowance		635,000	1,200	1,600
A0123G	Ad-hoc Relief Allowance-2018		<u>815,000</u>	<u>703,180</u>	<u>743,180</u>
001				703,180	743,180
A0123P	Ad-hoc Relief Allowance 2019			703,180	743,180
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>36,000</u>	<u>120,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>62,000</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Electricity		1,000	1,000	50,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
003	Hot & Cold Weather Charges			11,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>3,000</u>	<u>20,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6032	Head Master GHS Tari Mangal				
001	Travelling Allowance		3,000	3,000	20,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>32,000</u>
A03901	Stationery		<u>2,000</u>		
001	Stationery Charges		2,000		
A03902	Printing and Publication			<u>2,000</u>	<u>10,000</u>
001	Printing and publication			2,000	10,000
A03905	Newspapers Periodicals and Books		18,000	18,000	2,000
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Others		1,000	1,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6032	Head Master GHS Tari Mangal				
Head Master GHS Tari Mangal			13,344,000	11,290,270	13,047,490

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6033	Head Master GHS Makhizai Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,538,000</u>	<u>14,379,880</u>	<u>14,638,480</u>	
A011	TOTAL PAY	21	21	<u>8,080,000</u>	<u>8,148,000</u>	<u>8,406,600</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,645,000</u>	<u>3,534,000</u>	<u>3,637,300</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,645,000</u>	<u>3,534,000</u>	<u>3,637,300</u>
H029	Head Master (BPS-17)	1	1	640,000		968,000
S572	Senior Certified Teacher (BPS-16)	1	1	501,000		603,300
S575	Senior Drawing Master (BPS-16)	1	1	501,000		439,000
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000		1,188,000
T023	Theology Teacher (BPS-16)	1	1	501,000		439,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,435,000</u>	<u>4,614,000</u>	<u>4,769,300</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,435,000</u>	<u>4,614,000</u>	<u>4,769,300</u>
A047	Arabic Teacher (BPS-15)	1	1	433,000		603,000
C020	Certificated Teacher (BPS-15)	4	4	1,731,000		1,795,000
P030	Physical Education Teacher (BPS-15)	1	1	433,000		447,000
P006	Primary School Teacher (BPS-12)	1	1	333,000		342,000
J013	Junior Clerk (BPS-11)	1	1	309,000		320,000
P022	Pesh Imam (BPS-10)		1			260,000
P022	Pesh Imam (BPS-07)	1		242,000		
L002	Laboratory Attendant (BPS-04)	1	1	198,000		203,300
W012	Water Carrier (BPS-04)	1		198,000		
C057	Chowkidar (BPS-03)	1	1	186,000		191,000
N005	Naib Qasid (BPS-03)	1	1	186,000		175,000
S162	Sweeper (BPS-03)	1	1	186,000		175,000
W012	Water Carrier (BPS-03)		1			258,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6033	Head Master GHS Makhizai Kurram				
A012	TOTAL ALLOWANCES		<u>4,458,000</u>	<u>6,231,880</u>	<u>6,231,880</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,458,000</u>	<u>6,231,880</u>	<u>6,231,880</u>
A01202	House Rent Allowance		854,000	580,000	580,000
A01203	Conveyance Allowance		824,000	902,000	902,000
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			4,800	4,800
A01217	Medical Allowance		356,000	418,000	418,000
A0121T	Adhoc Relief Allowance 2013			150,000	150,000
A0122C	Adhoc Relief Allowance - 2015			930,000	930,000
A0122M	Adhoc Relief Allowance 2016		808,000	505,000	505,000
A0122Y	Ad-hoc Relief Allowance 2017		808,000	814,000	814,000
A01233	Unattractive Area Allowance			<u>296,000</u>	<u>296,000</u>
001	Unattractive area allowance			296,000	296,000
A01238	Charge allowance			480	480
A0123G	Ad-hoc Relief Allowance-2018		<u>808,000</u>	<u>814,000</u>	<u>814,000</u>
001				814,000	814,000
A0123P	Ad-hoc Relief Allowance 2019			814,000	814,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6033	Head Master GHS Makhizai Kurram				
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6033	Head Master GHS Makhizai Kurram				
Head Master GHS Makhizai Kurram			12,590,000	14,431,880	14,776,480

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6034	Head Master GHS Pekar Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,623,000</u>	<u>17,776,600</u>	<u>17,712,180</u>	
A011	TOTAL PAY	26	26	<u>10,021,000</u>	<u>10,711,050</u>	<u>9,296,030</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,648,000</u>	<u>7,987,820</u>	<u>5,919,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,648,000</u>	<u>7,987,820</u>	<u>5,919,000</u>
H029	Head Master (BPS-17)	1	1	640,000		620,000
S572	Senior Certified Teacher (BPS-16)	6	6	3,003,000		2,303,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		499,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000		499,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000		499,000
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000		1,499,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,373,000</u>	<u>2,723,230</u>	<u>3,377,030</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,373,000</u>	<u>2,723,230</u>	<u>3,377,030</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000		410,000
T023	Theology Teacher (BPS-15)	1	1	433,000		410,000
Q001	Qari (BPS-12)	1	1	333,000		323,030
J013	Junior Clerk (BPS-11)	1	1	309,000		312,000
P022	Pesh Imam (BPS-09)	1	1	273,000		275,000
L001	Laboratory Assistant (BPS-07)	1	1	242,000		244,000
C057	Chowkidar (BPS-04)	2	2	396,000		410,000
N005	Naib Qasid (BPS-04)	1	1	198,000		210,000
S162	Sweeper (BPS-04)	1	1	198,000		195,000
M010	Mali (BPS-03)	1	1	186,000		196,000
S162	Sweeper (BPS-03)	1	1	186,000		196,000
W012	Water Carrier (BPS-03)	1	1	186,000		196,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6034	Head Master GHS Pekar Kurram				
A012	TOTAL ALLOWANCES		<u>5,602,000</u>	<u>7,065,550</u>	<u>8,416,150</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,602,000</u>	<u>7,065,550</u>	<u>8,416,150</u>
A01202	House Rent Allowance		1,063,000	708,780	820,000
A01203	Conveyance Allowance		1,113,000	1,113,400	1,350,000
A01207	Washing Allowance			8,400	10,560
A01208	Dress Allowance			10,200	12,000
A01217	Medical Allowance		420,000	546,660	580,000
A0121T	Adhoc Relief Allowance 2013			237,420	237,540
A0122C	Adhoc Relief Allowance - 2015			164,440	166,560
A0122M	Adhoc Relief Allowance 2016		1,002,000	784,760	846,290
A0122Y	Ad-hoc Relief Allowance 2017		1,002,000	1,057,250	1,309,340
A01233	Unattractive Area Allowance			<u>365,750</u>	<u>463,980</u>
001	Unattractive area allowance			365,750	463,980
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,002,000</u>	<u>1,057,250</u>	<u>1,309,340</u>
001				1,057,250	1,309,340
A0123P	Ad-hoc Relief Allowance 2019			1,010,040	1,309,340
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6034	Head Master GHS Pekar Kurram				
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6034	Head Master GHS Pewar Kurram				
Head Master GHS Pewar Kurram			15,675,000	17,828,600	17,849,180

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6035	Head Master GHS Shingak Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,998,000</u>	<u>11,588,000</u>	<u>13,864,800</u>	
A011	TOTAL PAY	25	25	<u>9,629,000</u>	<u>7,474,000</u>	<u>9,711,800</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,148,000</u>	<u>5,050,000</u>	<u>6,161,800</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,148,000</u>	<u>5,050,000</u>	<u>6,161,800</u>
H029	Head Master (BPS-17)	1	1	640,000		690,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,502,000		1,488,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		499,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000		499,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000		499,000
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000		1,488,000
T023	Theology Teacher (BPS-16)	2	2	1,001,000		998,800
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,481,000</u>	<u>2,424,000</u>	<u>3,550,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,481,000</u>	<u>2,424,000</u>	<u>3,550,000</u>
C020	Certificated Teacher (BPS-15)	3	3	1,299,000		1,298,000
J013	Junior Clerk (BPS-11)	1	1	309,000		310,000
L001	Laboratory Assistant (BPS-08)	1	1	257,000		259,000
P022	Pesh Imam (BPS-07)	1	1	242,000		244,000
C057	Chowkidar (BPS-04)	1	1	198,000		210,000
M010	Mali (BPS-04)	1	1	198,000		210,000
N005	Naib Qasid (BPS-04)	2	2	396,000		410,000
S162	Sweeper (BPS-04)	1	1	198,000		210,000
W012	Water Carrier (BPS-04)	1	1	198,000		210,000
S162	Sweeper (BPS-03)	1	1	186,000		189,000
A012	TOTAL ALLOWANCES			<u>5,369,000</u>	<u>4,114,000</u>	<u>4,153,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6035	Head Master GHS Shingak Kurram				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,369,000</u>	<u>4,114,000</u>	<u>4,153,000</u>
A01202	House Rent Allowance		1,021,000	821,000	832,000
A01203	Conveyance Allowance		1,053,000	921,000	932,000
A01217	Medical Allowance		406,000	402,000	404,000
A0122M	Adhoc Relief Allowance 2016		963,000	660,000	665,000
A0122Y	Ad-hoc Relief Allowance 2017		963,000	660,000	665,000
A0123G	Ad-hoc Relief Allowance-2018		<u>963,000</u>	<u>650,000</u>	<u>655,000</u>
001				650,000	655,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6035	Head Master GHS Shingak Kurram				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Head Master GHS Shingak Kurram			15,050,000	11,640,000	14,001,800

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6036	Head Master GHS Kunj Alizai Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,841,000</u>	<u>12,341,480</u>	<u>12,978,320</u>
A011	TOTAL PAY	18	18	<u>7,606,000</u>	<u>7,969,880</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,787,000</u>	<u>6,130,880</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,787,000</u>	<u>6,130,880</u>
H029	Head Master (BPS-17)	1	1	640,000	976,200
S579	Secondary School Teacher (BPS-17)	1	1	640,000	650,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,502,000	1,488,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	499,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000	521,800
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000	558,280
S579	Secondary School Teacher (BPS-16)	2	2	1,001,000	988,800
T023	Theology Teacher (BPS-16)	1	1	501,000	448,800
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,819,000</u>	<u>2,595,480</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,819,000</u>	<u>2,595,480</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000	421,000
J013	Junior Clerk (BPS-11)	1	1	309,000	302,000
L001	Laboratory Assistant (BPS-11)	1	1	309,000	302,000
L002	Laboratory Attendant (BPS-04)	1	1	198,000	210,000
W012	Water Carrier (BPS-04)	1	1	198,000	210,000
N005	Naib Qasid (BPS-03)	1	1	186,000	197,000
S162	Sweeper (BPS-03)	1	1	186,000	197,000
A012	TOTAL ALLOWANCES			<u>4,235,000</u>	<u>4,988,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,235,000</u>	<u>5,008,440</u>
A01202	House Rent Allowance			814,000	533,400

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6036	Head Master GHS Kunj Alizai Kurram				
A01203	Conveyance Allowance		848,000	797,040	797,040
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		293,000	420,420	420,420
A0121T	Adhoc Relief Allowance 2013			174,260	174,260
A0122C	Adhoc Relief Allowance - 2015			108,010	108,010
A0122M	Adhoc Relief Allowance 2016		760,000	508,580	508,580
A0122Y	Ad-hoc Relief Allowance 2017		760,000	754,190	754,190
A01233	Unattractive Area Allowance			<u>253,680</u>	<u>263,680</u>
001	Unattractive area allowance			253,680	263,680
A01238	Charge allowance			1,680	1,680
A0123G	Ad-hoc Relief Allowance-2018		<u>760,000</u>	<u>754,190</u>	<u>754,190</u>
001				754,190	754,190
A0123P	Ad-hoc Relief Allowance 2019			672,190	682,190
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6036	Head Master GHS Kunj Alizai Kurram				
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000		
A03906	Uniforms and Protective Clothing			2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Head Master GHS Kunj Alizai Kurram			11,893,000	12,393,480	13,116,320

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6037 Head Master GHS Shah Ibrahim Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,648,000</u>	<u>11,259,040</u>	<u>10,293,200</u>
A011 TOTAL PAY	20	20	<u>7,511,000</u>	<u>6,309,770</u>	<u>6,955,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,643,000</u>	<u>2,558,140</u>	<u>2,480,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,643,000</u>	<u>2,558,140</u>	<u>2,480,000</u>
H029 Head Master (BPS-17)	1	1	640,000		650,000
S579 Secondary School Teacher (BPS-16)	3	3	1,502,000		1,350,000
T023 Theology Teacher (BPS-16)	1	1	501,000		480,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>4,868,000</u>	<u>3,751,630</u>	<u>4,475,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>4,868,000</u>	<u>3,751,630</u>	<u>4,475,000</u>
A047 Arabic Teacher (BPS-15)	1	1	433,000		410,000
C020 Certificated Teacher (BPS-15)	4	4	1,731,000		1,450,000
D106 Drawing Master (BPS-15)	1	1	433,000		410,000
P030 Physical Education Teacher (BPS-15)	1	1	433,000		410,000
Q001 Qari (BPS-12)	1	1	333,000		310,000
J013 Junior Clerk (BPS-11)	1	1	309,000		305,000
L034 Library Assistant (BPS-07)	1	1	242,000		235,000
L002 Laboratory Attendant (BPS-04)	1	1	198,000		195,000
S162 Sweeper (BPS-04)	1	1	198,000		195,000
C057 Chowkidar (BPS-03)	1	1	186,000		185,000
M010 Mali (BPS-03)	1	1	186,000		185,000
N005 Naib Qasid (BPS-03)	1	1	186,000		185,000
A012 TOTAL ALLOWANCES			<u>4,137,000</u>	<u>4,949,270</u>	<u>3,338,200</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,137,000</u>	<u>4,949,270</u>	<u>3,338,200</u>
A01202 House Rent Allowance			798,000	539,710	360,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6037	Head Master GHS Shah Ibrahim Kurram				
A01203	Conveyance Allowance		739,000	738,730	480,000
A01207	Washing Allowance			4,800	1,200
A01208	Dress Allowance			4,800	1,800
A01216	Qualification Allowance				6,000
A01217	Medical Allowance		347,000	380,820	258,000
A0121T	Adhoc Relief Allowance 2013			156,550	105,000
A0122C	Adhoc Relief Allowance - 2015			108,770	72,000
A0122M	Adhoc Relief Allowance 2016		751,000	547,670	378,000
A0122Y	Ad-hoc Relief Allowance 2017		751,000	718,430	500,000
A01233	Unattractive Area Allowance			<u>282,130</u>	<u>188,000</u>
001	Unattractive area allowance			282,130	188,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>751,000</u>	<u>718,430</u>	<u>502,000</u>
001				718,430	502,000
A0123P	Ad-hoc Relief Allowance 2019			718,430	455,000
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6037	Head Master GHS Shah Ibrahim Kurram				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
Head Master GHS Shah Ibrahim Kurram			11,700,000	11,311,040	10,425,200

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6038	Head Master GHS Sakhi Ahmad Shah Kali					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,249,000</u>	<u>12,888,970</u>	<u>12,603,530</u>	
A011	TOTAL PAY	20	20	<u>7,866,000</u>	<u>7,797,640</u>	<u>7,431,200</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,147,000</u>	<u>5,301,080</u>	<u>4,848,320</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,147,000</u>	<u>5,301,080</u>	<u>4,848,320</u>
H029	Head Master (BPS-17)	1	1	640,000		780,780
S572	Senior Certified Teacher (BPS-16)	3	3	1,502,000		1,520,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		571,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000		558,800
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000		1,003,360
T023	Theology Teacher (BPS-16)	1	1	501,000		413,780
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,719,000</u>	<u>2,496,560</u>	<u>2,582,880</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,719,000</u>	<u>2,496,560</u>	<u>2,582,880</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000		326,400
D106	Drawing Master (BPS-15)	1	1	433,000		487,700
Q001	Qari (BPS-12)	1	1	333,000		380,600
J013	Junior Clerk (BPS-11)	1	1	309,000		173,700
L001	Laboratory Assistant (BPS-08)	1	1	257,000		201,380
L002	Laboratory Attendant (BPS-04)	1	1	198,000		225,200
N005	Naib Qasid (BPS-04)	1	1	198,000		278,000
C057	Chowkidar (BPS-03)	1	1	186,000		139,500
M010	Mali (BPS-03)	1	1	186,000		216,900
S162	Sweeper (BPS-03)	1	1	186,000		153,500
A012	TOTAL ALLOWANCES			<u>4,383,000</u>	<u>5,091,330</u>	<u>5,172,330</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,383,000</u>	<u>5,091,330</u>	<u>5,172,330</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6038	Head Master GHS Sakhi Ahmad Shah Kali				
A01202	House Rent Allowance		833,000	554,960	554,960
A01203	Conveyance Allowance		867,000	867,370	877,370
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			5,400	5,400
A01217	Medical Allowance		325,000	395,500	396,500
A0121T	Adhoc Relief Allowance 2013			171,070	181,070
A0122C	Adhoc Relief Allowance - 2015			110,760	120,760
A0122M	Adhoc Relief Allowance 2016		786,000	602,890	612,890
A0122Y	Ad-hoc Relief Allowance 2017		786,000	714,060	724,060
A01233	Unattractive Area Allowance			<u>303,600</u>	<u>313,600</u>
001	Unattractive area allowance			303,600	313,600
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>786,000</u>	<u>680,460</u>	<u>690,460</u>
001				680,460	690,460
A0123P	Ad-hoc Relief Allowance 2019			680,460	690,460
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6038	Head Master GHS Sakhi Ahmad Shah Kali				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
Head Master GHS Sakhi Ahmad Shah Kali			12,301,000	12,940,970	12,736,530

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6039	Govt.Higher Secondary School Samir Kurra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,323,000</u>	<u>12,593,330</u>	<u>12,264,060</u>	
A011	TOTAL PAY	21	21	<u>7,916,000</u>	<u>7,460,290</u>	<u>7,089,680</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,146,000</u>	<u>4,547,620</u>	<u>4,231,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,146,000</u>	<u>4,547,620</u>	<u>4,231,000</u>
H029	Head Master (BPS-17)	1	1	640,000		880,000
S572	Senior Certified Teacher (BPS-16)	1	1	501,000		488,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		488,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000		488,000
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000		1,399,000
T023	Theology Teacher (BPS-16)	1	1	501,000		488,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,770,000</u>	<u>2,912,670</u>	<u>2,858,680</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,770,000</u>	<u>2,912,670</u>	<u>2,858,680</u>
C020	Certificated Teacher (BPS-15)	3	3	1,299,000		776,000
D106	Drawing Master (BPS-15)	1	1	433,000		451,400
Q001	Qari (BPS-12)	1	1	333,000		346,080
J013	Junior Clerk (BPS-11)	1	1	309,000		194,800
L001	Laboratory Assistant (BPS-08)	1	1	257,000		226,300
N005	Naib Qasid (BPS-04)	1	1	198,000		204,100
S162	Sweeper (BPS-04)	1	1	198,000		246,400
C057	Chowkidar (BPS-03)	2	2	371,000		144,100
L002	Laboratory Attendant (BPS-03)	1	1	186,000		144,100
M010	Mali (BPS-03)	1	1	186,000		125,400
A012	TOTAL ALLOWANCES			<u>4,407,000</u>	<u>5,133,040</u>	<u>5,174,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,407,000</u>	<u>5,133,040</u>	<u>5,174,380</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6039	Govt.Higher Secondary School Samir Kurra				
A01202	House Rent Allowance		845,000	577,840	587,840
A01203	Conveyance Allowance		837,000	824,480	834,480
A01207	Washing Allowance			6,000	8,000
A01208	Dress Allowance			6,000	8,000
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance		352,000	405,440	415,440
A0121T	Adhoc Relief Allowance 2013			167,710	169,710
A0122C	Adhoc Relief Allowance - 2015			111,470	111,970
A0122M	Adhoc Relief Allowance 2016		791,000	562,750	563,050
A0122Y	Ad-hoc Relief Allowance 2017		791,000	745,200	745,520
A01233	Unattractive Area Allowance			<u>272,340</u>	<u>273,040</u>
001	Unattractive area allowance			272,340	273,040
A01238	Charge allowance			1,200	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>791,000</u>	<u>745,200</u>	<u>745,520</u>
001				745,200	745,520
A0123P	Ad-hoc Relief Allowance 2019			696,610	698,610
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6039	Govt.Higher Secondary School Samir Kurra				
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Govt.Higher Secondary School Samir Kurra			12,375,000	12,645,330	12,402,060

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6040 Head Master GHS Bilyamin Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,647,000</u>	<u>11,603,150</u>	<u>11,725,460</u>
A011 TOTAL PAY	21	21	<u>8,820,000</u>	<u>6,857,990</u>	<u>6,964,600</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,146,000</u>	<u>4,159,300</u>	<u>4,249,400</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,146,000</u>	<u>4,159,300</u>	<u>4,249,400</u>
P070 Principal (BPS-17)	1	1	640,000		396,600
D106 Drawing Master (BPS-16)		1			485,300
S572 Senior Certified Teacher (BPS-16)	2	2	1,001,000		594,700
S575 Senior Drawing Master (BPS-16)	1	1	501,000		521,800
S579 Secondary School Teacher (BPS-16)	5	5	2,503,000		2,251,000
T023 Theology Teacher (BPS-16)	1		501,000		
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,674,000</u>	<u>2,698,690</u>	<u>2,715,200</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,674,000</u>	<u>2,698,690</u>	<u>2,715,200</u>
A047 Arabic Teacher (BPS-15)	1	1	433,000		228,000
C020 Certificated Teacher (BPS-15)	4	4	1,731,000		1,187,000
P030 Physical Education Teacher (BPS-15)	1	1	433,000		212,000
J013 Junior Clerk (BPS-11)	1	1	309,000		321,500
L002 Laboratory Attendant (BPS-04)	1	1	198,000		220,000
S162 Sweeper (BPS-04)	1	1	198,000		188,300
C057 Chowkidar (BPS-03)	1	1	186,000		190,900
W012 Water Carrier (BPS-03)	1	1	186,000		167,500
A012 TOTAL ALLOWANCES			<u>4,827,000</u>	<u>4,745,160</u>	<u>4,760,860</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,827,000</u>	<u>4,745,160</u>	<u>4,760,860</u>
A01202 House Rent Allowance			912,000	607,980	609,980
A01203 Conveyance Allowance			926,000	925,580	927,580

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6040	Head Master GHS Bilyamin Kurram				
A01207	Washing Allowance			1,200	1,200
A01217	Medical Allowance		343,000	387,170	389,170
A0121T	Adhoc Relief Allowance 2013			143,650	147,650
A0122C	Adhoc Relief Allowance - 2015			96,060	96,960
A0122M	Adhoc Relief Allowance 2016		882,000	476,770	479,770
A0122N	Special Conveyance Allowance to Disbalded Employees			3,600	3,600
A0122Y	Ad-hoc Relief Allowance 2017		882,000	599,450	599,950
A01233	Unattractive Area Allowance			<u>303,600</u>	<u>303,900</u>
001	Unattractive area allowance			303,600	303,900
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>882,000</u>	<u>599,450</u>	<u>599,950</u>
001				599,450	599,950
A0123P	Ad-hoc Relief Allowance 2019			599,450	599,950
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6040	Head Master GHS Bilyamin Kurram				
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Head Master GHS Bilyamin Kurram			13,699,000	11,655,150	11,863,460

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6041	Head Master GHS Bagan Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,984,000</u>	<u>15,507,280</u>	<u>14,545,100</u>	
A011	TOTAL PAY	21	21	<u>9,028,000</u>	<u>9,378,180</u>	<u>8,378,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,787,000</u>	<u>6,365,440</u>	<u>5,485,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,787,000</u>	<u>6,365,440</u>	<u>5,485,000</u>
H029	Head Master (BPS-17)	1	1	640,000		690,000
S579	Secondary School Teacher (BPS-17)	1	1	640,000		690,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,502,000		1,304,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000		499,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000		499,000
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000		1,304,000
T023	Theology Teacher (BPS-16)	1	1	501,000		499,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,241,000</u>	<u>3,012,740</u>	<u>2,893,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,241,000</u>	<u>3,012,740</u>	<u>2,893,000</u>
A047	Arabic Teacher (BPS-15)	1	1	433,000		399,000
C020	Certificated Teacher (BPS-15)	4	4	1,731,000		1,377,000
J013	Junior Clerk (BPS-11)	1	1	309,000		299,000
L002	Laboratory Attendant (BPS-04)	1	1	198,000		210,000
N005	Naib Qasid (BPS-04)	1	1	198,000		210,000
M010	Mali (BPS-03)	1	1	186,000		199,000
S162	Sweeper (BPS-03)	1	1	186,000		199,000
A012	TOTAL ALLOWANCES			<u>4,956,000</u>	<u>6,129,100</u>	<u>6,167,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,956,000</u>	<u>6,129,100</u>	<u>6,167,100</u>
A01202	House Rent Allowance			949,000	656,020	658,020
A01203	Conveyance Allowance			951,000	985,580	988,580

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6041	Head Master GHS Bagan Kurram				
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01216	Qualification Allowance			30,000	30,000
A01217	Medical Allowance		347,000	459,240	469,240
A0121T	Adhoc Relief Allowance 2013			177,640	179,640
A0122C	Adhoc Relief Allowance - 2015			122,240	126,240
A0122M	Adhoc Relief Allowance 2016		903,000	645,040	649,040
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		903,000	914,950	918,950
A01233	Unattractive Area Allowance			<u>348,340</u>	<u>349,340</u>
001	Unattractive area allowance			348,340	349,340
A0123G	Ad-hoc Relief Allowance-2018		<u>903,000</u>	<u>914,950</u>	<u>918,950</u>
001				914,950	918,950
A0123P	Ad-hoc Relief Allowance 2019			824,700	828,700
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6041	Head Master GHS Bagan Kurram				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
Head Master GHS Bagan Kurram			14,036,000	15,559,280	14,683,100

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6042 Head Master GHS Uchat Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,508,000</u>	<u>17,100,780</u>	<u>18,006,980</u>
A011 TOTAL PAY	26	26	<u>9,953,000</u>	<u>10,343,940</u>	<u>10,870,300</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,148,000</u>	<u>6,778,680</u>	<u>6,884,300</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,148,000</u>	<u>6,778,680</u>	<u>6,884,300</u>
H029 Head Master (BPS-17)	1	1	640,000		780,000
I050 I. T. Teacher (BPS-16)	1	1	501,000		560,000
S572 Senior Certified Teacher (BPS-16)	3	3	1,502,000		1,652,000
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		560,000
S575 Senior Drawing Master (BPS-16)	1	1	501,000		560,000
S579 Secondary School Teacher (BPS-16)	3	3	1,502,000		1,652,000
T023 Theology Teacher (BPS-16)	2	2	1,001,000		1,120,300
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>3,805,000</u>	<u>3,565,260</u>	<u>3,986,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>3,805,000</u>	<u>3,565,260</u>	<u>3,986,000</u>
C020 Certificated Teacher (BPS-15)	2	2	866,000		899,000
P030 Physical Education Teacher (BPS-15)	1	1	433,000		438,000
P006 Primary School Teacher (BPS-14)	1	1	393,000		422,000
J013 Junior Clerk (BPS-11)	1	1	309,000		322,000
L001 Laboratory Assistant (BPS-07)	1	1	242,000		255,000
P022 Pesh Imam (BPS-05)	1	1	213,000		233,000
C057 Chowkidar (BPS-04)	2	2	396,000		422,000
M010 Mali (BPS-04)	1	1	198,000		210,000
N005 Naib Qasid (BPS-04)	1	1	198,000		210,000
L002 Laboratory Attendant (BPS-03)	1	1	186,000		198,000
S162 Sweeper (BPS-03)	2	2	371,000		377,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6042	Head Master GHS Uchat Kurram				
A012	TOTAL ALLOWANCES		<u>5,555,000</u>	<u>6,756,840</u>	<u>7,136,680</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,555,000</u>	<u>6,756,840</u>	<u>7,136,680</u>
A01202	House Rent Allowance		1,058,000	704,480	750,500
A01203	Conveyance Allowance		1,088,000	1,087,670	1,150,000
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			10,800	15,000
A01217	Medical Allowance		424,000	520,070	552,000
A0121T	Adhoc Relief Allowance 2013			202,700	230,500
A0122C	Adhoc Relief Allowance - 2015			133,680	133,890
A0122M	Adhoc Relief Allowance 2016		995,000	734,420	780,500
A0122Y	Ad-hoc Relief Allowance 2017		995,000	965,400	1,020,580
A01233	Unattractive Area Allowance			<u>454,820</u>	<u>460,880</u>
001	Unattractive area allowance			454,820	460,880
A0123G	Ad-hoc Relief Allowance-2018		<u>995,000</u>	<u>965,400</u>	<u>1,020,580</u>
001				965,400	1,020,580
A0123P	Ad-hoc Relief Allowance 2019			965,400	1,010,250
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6042	Head Master GHS Uchat Kurram				
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
Head Master GHS Uchat Kurram			15,560,000	17,152,780	18,139,980

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6043	Head Master GHS Chappri Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,970,000</u>	<u>11,262,000</u>	<u>11,833,000</u>	
A011	TOTAL PAY	19	18	<u>7,718,000</u>	<u>6,796,000</u>	<u>7,347,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	5	<u>3,588,000</u>	<u>3,147,000</u>	<u>3,232,000</u>
A01101	Total Basic Pay Of Officer	6	5	<u>3,588,000</u>	<u>3,147,000</u>	<u>3,232,000</u>
P070	Principal (BPS-18)	1		805,000		
H029	Head Master (BPS-17)		1			870,000
S579	Secondary School Teacher (BPS-17)	2	2	1,281,000		1,360,000
S572	Senior Certified Teacher (BPS-16)	1	1	501,000		501,000
S579	Secondary School Teacher (BPS-16)	2	1	1,001,000		501,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,130,000</u>	<u>3,649,000</u>	<u>4,115,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,130,000</u>	<u>3,649,000</u>	<u>4,115,000</u>
A047	Arabic Teacher (BPS-15)	1	1	433,000		480,000
C020	Certificated Teacher (BPS-15)	2	2	866,000		1,010,000
D106	Drawing Master (BPS-15)	1	1	433,000		370,000
P030	Physical Education Teacher (BPS-15)	1	1	433,000		420,000
Q001	Qari (BPS-15)	1	1	433,000		410,000
J013	Junior Clerk (BPS-11)	1	1	309,000		210,000
L001	Laboratory Assistant (BPS-08)	1	1	257,000		220,000
L002	Laboratory Attendant (BPS-04)	1	1	198,000		205,000
M010	Mali (BPS-04)	1	1	198,000		205,000
S162	Sweeper (BPS-04)	1	1	198,000		205,000
N005	Naib Qasid (BPS-03)	1	1	186,000		190,000
W012	Water Carrier (BPS-03)	1	1	186,000		190,000
A012	TOTAL ALLOWANCES			<u>4,252,000</u>	<u>4,466,000</u>	<u>4,486,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6043	Head Master GHS Chappri Kurram				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,252,000</u>	<u>4,466,000</u>	<u>4,486,000</u>
A01202	House Rent Allowance		858,000	530,000	530,000
A01203	Conveyance Allowance		730,000	700,000	700,000
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			4,200	4,200
A01217	Medical Allowance		348,000	365,000	365,000
A0121T	Adhoc Relief Allowance 2013			150,000	150,000
A0122C	Adhoc Relief Allowance - 2015			102,000	102,000
A0122M	Adhoc Relief Allowance 2016		772,000	510,000	510,000
A0122Y	Ad-hoc Relief Allowance 2017		772,000	510,000	510,000
A01233	Unattractive Area Allowance			<u>250,000</u>	<u>250,000</u>
001	Unattractive area allowance			250,000	250,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>772,000</u>	<u>670,000</u>	<u>680,000</u>
001				670,000	680,000
A0123P	Ad-hoc Relief Allowance 2019			670,000	680,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6043	Head Master GHS Chappri Kurram				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
Head Master GHS Chappri Kurram			12,022,000	11,314,000	11,970,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6044	Govt.Higher Secondary School Badama Central Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,354,000</u>	<u>12,887,210</u>	<u>13,656,400</u>
A011	TOTAL PAY	<u>24</u>	<u>19</u>	<u>9,217,000</u>	<u>7,732,700</u>
A011-1	TOTAL PAY OF OFFICERS	<u>9</u>	<u>6</u>	<u>4,784,000</u>	<u>4,063,000</u>
A01101	Total Basic Pay Of Officer	9	6	4,784,000	4,063,000
H029	Head Master (BPS-17)	1	1	640,000	850,000
S579	Secondary School Teacher (BPS-17)	1	1	640,000	850,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	452,500
S575	Senior Drawing Master (BPS-16)	2	1	1,001,000	655,500
S579	Secondary School Teacher (BPS-16)	4	2	2,002,000	1,255,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	<u>13</u>	<u>4,433,000</u>	<u>3,669,700</u>
A01151	Total Basic Pay Other Staff	15	13	4,433,000	3,669,700
C020	Certificated Teacher (BPS-15)	3	3	1,299,000	1,294,000
P030	Physical Education Teacher (BPS-15)	1	1	433,000	355,500
P006	Primary School Teacher (BPS-12)	1	1	333,000	225,200
Q001	Qari (BPS-12)	2	1	665,000	355,400
J013	Junior Clerk (BPS-11)	1	1	309,000	252,500
L001	Laboratory Assistant (BPS-07)	1	1	242,000	325,200
C057	Chowkidar (BPS-04)		1		135,500
L002	Laboratory Attendant (BPS-04)	1	1	198,000	220,500
M010	Mali (BPS-04)	2	1	396,000	220,500
B006	Behishti (BPS-03)	1	1	186,000	150,200
C057	Chowkidar (BPS-03)	1		186,000	
N005	Naib Qasid (BPS-03)	1	1	186,000	135,200

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6044	Govt.Higher Secondary School Badama Central Kurram				
A012	TOTAL ALLOWANCES		<u>5,137,000</u>	<u>5,176,290</u>	<u>5,923,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,137,000</u>	<u>5,176,290</u>	<u>5,923,700</u>
A01202	House Rent Allowance		995,000	524,270	750,500
A01203	Conveyance Allowance		966,000	691,630	780,500
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			5,400	12,000
A01217	Medical Allowance		410,000	393,080	552,000
A0121T	Adhoc Relief Allowance 2013			147,650	185,000
A0122C	Adhoc Relief Allowance - 2015			94,660	150,500
A0122M	Adhoc Relief Allowance 2016		922,000	572,740	595,200
A0122Y	Ad-hoc Relief Allowance 2017		922,000	772,690	792,500
A01233	Unattractive Area Allowance			<u>498,770</u>	<u>520,500</u>
001	Unattractive area allowance			498,770	520,500
A0123G	Ad-hoc Relief Allowance-2018		<u>922,000</u>	<u>772,700</u>	<u>792,500</u>
001				772,700	792,500
A0123P	Ad-hoc Relief Allowance 2019			690,700	780,500
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6044	Govt.Higher Secondary School Badama Central Kurram				
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6044	Govt.Higher Secondary School Badama Central Kurram				
Govt.Higher Secondary School Badama Central Kurram			14,406,000	12,939,210	13,793,400

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6045	Head Master GHS Qubad Shah Khel Zeran Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,269,000</u>	<u>15,448,820</u>	<u>13,176,970</u>	
A011	TOTAL PAY	21	21	<u>8,515,000</u>	<u>9,385,400</u>	<u>8,649,700</u>
A011-1	TOTAL PAY OF OFFICERS	12	13	<u>6,312,000</u>	<u>7,659,770</u>	<u>6,892,000</u>
A01101	Total Basic Pay Of Officer	12	13	<u>6,312,000</u>	<u>7,659,770</u>	<u>6,892,000</u>
P070	Principal (BPS-18)	1	1	805,000		955,000
P030	Physical Education Teacher (BPS-16)		1			460,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,002,000		1,990,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		499,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000		499,000
S579	Secondary School Teacher (BPS-16)	4	4	2,002,000		1,990,000
T023	Theology Teacher (BPS-16)	1	1	501,000		499,000
A011-2	TOTAL PAY OF OTHER STAFF	2	8	<u>2,203,000</u>	<u>1,725,630</u>	<u>1,757,700</u>
A01151	Total Basic Pay Other Staff	2	8	<u>2,203,000</u>	<u>1,725,630</u>	<u>1,757,700</u>
C020	Certificated Teacher (BPS-15)		1			323,700
P030	Physical Education Teacher (BPS-15)	1		433,000		
C020	Certificated Teacher (BPS-12)	1		333,000		
J013	Junior Clerk (BPS-11)	1	1	309,000		427,100
N005	Naib Qasid (BPS-04)	1	1	198,000		225,100
W012	Water Carrier (BPS-04)		1			214,700
B006	Behishti (BPS-03)	1		186,000		
C057	Chowkidar (BPS-03)	1	1	186,000		125,400
C095	Cook (BPS-03)	1	1	186,000		125,400
L002	Laboratory Attendant (BPS-03)	1	1	186,000		172,200

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6045	Head Master GHS Qubad Shah Khel Zeran Kurram						
S162	Sweeper	(BPS-03)	1	1	186,000		144,100
A012	TOTAL ALLOWANCES				<u>4,754,000</u>	<u>6,063,420</u>	<u>4,527,270</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,754,000</u>	<u>6,063,420</u>	<u>4,527,270</u>
A01202	House Rent Allowance				909,000	615,650	615,650
A01203	Conveyance Allowance				951,000	977,060	977,060
A01207	Washing Allowance					5,400	5,400
A01208	Dress Allowance					5,400	5,400
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				341,000	436,570	446,570
A0121T	Adhoc Relief Allowance 2013					175,780	179,780
A0122C	Adhoc Relief Allowance - 2015					113,920	117,920
A0122M	Adhoc Relief Allowance 2016				851,000	652,300	672,300
A0122Y	Ad-hoc Relief Allowance 2017				851,000	938,510	948,510
A01233	Unattractive Area Allowance					<u>310,060</u>	<u>315,060</u>
001	Unattractive area allowance					310,060	315,060
A01238	Charge allowance					1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>851,000</u>	<u>938,510</u>	<u>118,510</u>
001						938,510	118,510
A0123P	Ad-hoc Relief Allowance 2019					887,660	118,510
A03	TOTAL OPERATING EXPENSES				<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS						<u>6,000</u>
A03201	Postage and Telegraph						1,000
A03202	Telephone and Trunk Call						<u>5,000</u>
001	Telephone and Trunk Call						5,000
A033	TOTAL UTILITIES				<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity				<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity				14,000	14,000	50,000
A03304	Hot and Cold Weather Charges				<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges					1,000	4,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6045	Head Master GHS Qubad Shah Khel Zeran Kurram				
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6045	Head Master GHS Qubad Shah Khel Zeran Kurram				
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Head Master GHS Qubad Shah Khel Zeran Kurram			13,321,000	15,500,820	13,313,970

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6046	Head Master GHS Borki Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,383,000</u>	<u>13,778,310</u>	<u>16,290,680</u>
A011	TOTAL PAY	20	20	<u>7,963,000</u>	<u>8,283,760</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,147,000</u>	<u>5,637,500</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,147,000</u>	<u>5,637,500</u>
H029	Head Master (BPS-18)		1		948,600
H029	Head Master (BPS-17)	1		640,000	
S579	Secondary School Teacher (BPS-17)		1		755,400
S572	Senior Certified Teacher (BPS-16)	3	3	1,502,000	1,660,620
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	558,200
S575	Senior Drawing Master (BPS-16)	1	1	501,000	704,200
S579	Secondary School Teacher (BPS-16)	3	2	1,502,000	532,800
T023	Theology Teacher (BPS-16)	1	1	501,000	594,700
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,816,000</u>	<u>2,646,260</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,816,000</u>	<u>2,646,260</u>
C020	Certificated Teacher (BPS-15)	2	2	866,000	966,000
P030	Physical Education Teacher (BPS-15)	1	1	433,000	323,700
J013	Junior Clerk (BPS-11)	1	1	309,000	268,700
L001	Laboratory Assistant (BPS-08)		1		147,700
L001	Laboratory Assistant (BPS-07)	1		242,000	
C057	Chowkidar (BPS-04)	1	1	198,000	183,000
L002	Laboratory Attendant (BPS-04)	1	1	198,000	225,200
N005	Naib Qasid (BPS-04)	1	1	198,000	198,800
N005	Naib Qasid (BPS-03)	1	1	186,000	125,400
S162	Sweeper (BPS-03)	1	1	186,000	162,900

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6046	Head Master GHS Borki Kurram				
A012	TOTAL ALLOWANCES		<u>4,420,000</u>	<u>5,494,550</u>	<u>7,934,760</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,420,000</u>	<u>5,494,550</u>	<u>7,934,760</u>
A01202	House Rent Allowance		840,000	580,250	820,000
A01203	Conveyance Allowance		867,000	867,370	877,370
A01207	Washing Allowance			4,800	6,000
A01208	Dress Allowance			7,200	7,800
A01217	Medical Allowance		325,000	415,030	580,000
A0121T	Adhoc Relief Allowance 2013			170,120	237,540
A0122C	Adhoc Relief Allowance - 2015			114,910	166,560
A0122M	Adhoc Relief Allowance 2016		796,000	609,380	846,290
A0122Y	Ad-hoc Relief Allowance 2017		796,000	799,380	1,309,340
A01233	Unattractive Area Allowance			<u>326,150</u>	<u>463,980</u>
001	Unattractive area allowance			326,150	463,980
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>796,000</u>	<u>799,380</u>	<u>1,309,340</u>
001				799,380	1,309,340
A0123P	Ad-hoc Relief Allowance 2019			799,380	1,309,340
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6046	Head Master GHS Borki Kurram				
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000		
A03906	Uniforms and Protective Clothing			2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

KM6046 Head Master GHS Borki Kurram

Head Master GHS Borki Kurram		12,435,000	13,830,310	16,428,680
-------------------------------------	--	-------------------	-------------------	-------------------

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6047 Principal GGHS College Colony					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,081,000</u>	<u>11,646,630</u>	<u>11,882,720</u>
A011 TOTAL PAY	19	19	<u>7,766,000</u>	<u>6,860,720</u>	<u>7,025,100</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,590,000</u>	<u>4,277,170</u>	<u>4,381,500</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,590,000</u>	<u>4,277,170</u>	<u>4,381,500</u>
P070 Principal (BPS-18)	1	1	805,000		775,900
S579 Secondary School Teacher (BPS-17)	2	2	1,281,000		1,234,000
S572 Senior Certified Teacher (BPS-16)	3	3	1,502,000		1,474,000
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		503,500
S579 Secondary School Teacher (BPS-16)	1	1	501,000		394,100
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,176,000</u>	<u>2,583,550</u>	<u>2,643,600</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,176,000</u>	<u>2,583,550</u>	<u>2,643,600</u>
D106 Drawing Master (BPS-15)	1	1	433,000		371,600
P030 Physical Education Teacher (BPS-15)	1	1	433,000		212,000
Q001 Qari (BPS-15)	1	1	433,000		323,700
Q001 Qari (BPS-12)	1	1	333,000		253,900
J013 Junior Clerk (BPS-11)	1	1	309,000		247,600
L001 Laboratory Assistant (BPS-08)	1	1	257,000		266,500
L002 Laboratory Attendant (BPS-04)	1	1	198,000		193,600
M010 Mali (BPS-04)	1	1	198,000		193,600
N005 Naib Qasid (BPS-04)	1	1	198,000		230,500
S162 Sweeper (BPS-04)	1	1	198,000		225,200
N005 Naib Qasid (BPS-03)	1	1	186,000		125,400
A012 TOTAL ALLOWANCES			<u>4,315,000</u>	<u>4,785,910</u>	<u>4,857,620</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,315,000</u>	<u>4,785,910</u>	<u>4,857,620</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6047	Principal GGHS College Colony				
A01202	House Rent Allowance		865,000	576,780	576,780
A01203	Conveyance Allowance		782,000	781,640	781,640
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance		340,000	386,510	390,000
A0121T	Adhoc Relief Allowance 2013			135,260	140,000
A0122C	Adhoc Relief Allowance - 2015			90,720	95,000
A0122M	Adhoc Relief Allowance 2016		776,000	510,220	520,000
A0122Y	Ad-hoc Relief Allowance 2017		776,000	697,130	710,000
A01233	Unattractive Area Allowance			<u>294,000</u>	<u>300,000</u>
001	Unattractive area allowance			294,000	300,000
A01238	Charge allowance			2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>776,000</u>	<u>697,130</u>	<u>710,000</u>
001				697,130	710,000
A0123P	Ad-hoc Relief Allowance 2019			597,320	615,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6047	Principal GGHS College Colony				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
Principal GGHS College Colony			12,133,000	11,698,630	12,019,720

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6048	Principal GGHS Sadda Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,630,000</u>	<u>11,241,630</u>	<u>11,478,100</u>
A011	TOTAL PAY	19	20	<u>7,493,000</u>	<u>6,637,700</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>4,145,000</u>	<u>3,931,000</u>
A01101	Total Basic Pay Of Officer	8	9	<u>4,145,000</u>	<u>3,931,000</u>
P070	Principal (BPS-18)		1		653,000
P070	Principal (BPS-17)	1		640,000	
S572	Senior Certified Teacher (BPS-16)	2	2	1,001,000	970,600
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	375,400
S575	Senior Drawing Master (BPS-16)	1	1	501,000	355,700
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000	1,164,000
T023	Theology Teacher (BPS-16)		1		412,300
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,348,000</u>	<u>2,706,700</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,348,000</u>	<u>2,706,700</u>
C020	Certificated Teacher (BPS-15)	2	2	866,000	647,500
P030	Physical Education Teacher (BPS-15)	1	1	433,000	339,700
Q001	Qari (BPS-15)	1	1	433,000	184,800
S035	Senior Clerk (BPS-14)	1	1	393,000	394,600
L001	Laboratory Assistant (BPS-08)	1	1	257,000	266,500
C002	Caller (BPS-04)	1	1	198,000	193,600
M010	Mali (BPS-04)	1	1	198,000	204,100
S162	Sweeper (BPS-04)	1	1	198,000	183,000
N005	Naib Qasid (BPS-03)	1	1	186,000	144,100
S162	Sweeper (BPS-03)	1	1	186,000	148,800
A012	TOTAL ALLOWANCES			<u>4,137,000</u>	<u>4,769,400</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6048	Principal GGHS Sadda Kurram				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,137,000</u>	<u>4,769,400</u>	<u>4,840,400</u>
A01202	House Rent Allowance		792,000	567,840	569,840
A01203	Conveyance Allowance		782,000	815,920	825,920
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		316,000	381,240	389,240
A0121T	Adhoc Relief Allowance 2013			128,870	138,870
A0122C	Adhoc Relief Allowance - 2015			87,200	89,200
A0122M	Adhoc Relief Allowance 2016		749,000	473,660	479,660
A0122Y	Ad-hoc Relief Allowance 2017		749,000	685,380	689,380
A01233	Unattractive Area Allowance			<u>272,980</u>	<u>292,980</u>
001	Unattractive area allowance			272,980	292,980
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>749,000</u>	<u>685,380</u>	<u>689,380</u>
001				685,380	689,380
A0123P	Ad-hoc Relief Allowance 2019			654,730	659,730
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000		
003	Electricity Charges (Irrigation Tube Wells)			14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6048	Principal GGHS Sadda Kurram				
001 Travelling Allowance			11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901 Stationery			<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001 Stationery Charges			3,000	3,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03970 Others			<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001 Others			18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Plant and Machinery			1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701 Furniture and Fixtures			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Furniture & Fixture			1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment			1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201 Furniture and Fixture					5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6048	Principal GGHS Sadda Kurram				
Principal GGHS Sadda Kurram			11,682,000	11,293,630	11,616,100

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6049	Head Mistress GGHS Alizai Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,444,000</u>	<u>11,991,200</u>	<u>13,851,200</u>	
A011	TOTAL PAY	24	24	<u>9,924,000</u>	<u>6,785,500</u>	<u>8,589,500</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>7,650,000</u>	<u>4,999,000</u>	<u>6,450,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>7,650,000</u>	<u>4,999,000</u>	<u>6,450,000</u>
P070	Principal (BPS-17)	1	1	640,000		610,000
I050	I. T. Teacher (BPS-16)	1	1	501,000		402,000
S572	Senior Certified Teacher (BPS-16)	5	5	2,503,000		2,010,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		402,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000		402,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000		402,000
S579	Secondary School Teacher (BPS-16)	4	4	2,002,000		1,820,000
T023	Theology Teacher (BPS-16)	1	1	501,000		402,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,274,000</u>	<u>1,786,500</u>	<u>2,139,500</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,274,000</u>	<u>1,777,000</u>	<u>2,129,000</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000		335,000
Q001	Qari (BPS-12)	1	1	333,000		310,000
J013	Junior Clerk (BPS-11)	1	1	309,000		299,000
L001	Laboratory Assistant (BPS-08)	1	1	257,000		250,000
W012	Water Carrier (BPS-04)	1	1	198,000		195,000
C057	Chowkidar (BPS-03)	1	1	186,000		185,000
L002	Laboratory Attendant (BPS-03)	1	1	186,000		185,000
M010	Mali (BPS-03)	1	1	186,000		185,000
S162	Sweeper (BPS-03)	1	1	186,000		185,000
A01152	Personal pay				9,500	10,500

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6049	Head Mistress GGHS Alizai Kurram				
A012	TOTAL ALLOWANCES		<u>5,520,000</u>	<u>5,205,700</u>	<u>5,261,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,520,000</u>	<u>5,205,700</u>	<u>5,261,700</u>
A01202	House Rent Allowance		1,036,000	555,000	560,000
A01203	Conveyance Allowance		1,133,000	890,000	900,000
A01207	Washing Allowance			4,500	4,500
A01208	Dress Allowance			5,200	5,200
A01217	Medical Allowance		375,000	360,000	365,000
A0121T	Adhoc Relief Allowance 2013			140,000	145,000
A01229	Special compensatory allowance			377,000	380,000
A0122C	Adhoc Relief Allowance - 2015			92,000	95,000
A0122M	Adhoc Relief Allowance 2016		992,000	495,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017		992,000	665,000	670,000
A01233	Unattractive Area Allowance			<u>275,000</u>	<u>280,000</u>
001	Unattractive area allowance			275,000	280,000
A0123G	Ad-hoc Relief Allowance-2018		<u>992,000</u>	<u>670,000</u>	<u>675,000</u>
001				670,000	675,000
A0123P	Ad-hoc Relief Allowance 2019			650,000	655,000
A01270	Other			<u>27,000</u>	<u>27,000</u>
001	Others			27,000	27,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6049	Head Mistress GGHS Alizai Kurram				
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6049	Head Mistress GGHS Alizai Kurram				
A13201 Furniture and Fixture					5,000
Head Mistress GGHS Alizai Kurram			15,496,000	12,043,200	13,988,200

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6050	Head Mistress GGHS Arkhayo Kali				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,703,000</u>	<u>8,420,450</u>	<u>9,176,950</u>
A011	TOTAL PAY	16	16	<u>6,237,000</u>	<u>5,069,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,644,000</u>	<u>2,850,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,644,000</u>	<u>2,850,000</u>
H031	Headmistress (BPS-17)	1	1	640,000	610,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,502,000	1,310,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	402,000
S579	Secondary School Teacher (BPS-16)	2	2	1,001,000	950,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,593,000</u>	<u>2,219,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,593,000</u>	<u>2,219,000</u>
D106	Drawing Master (BPS-15)	1	1	433,000	410,000
P030	Physical Education Teacher (BPS-15)	1	1	433,000	410,000
S035	Senior Clerk (BPS-14)	1	1	393,000	380,000
Q001	Qari (BPS-12)	1	1	333,000	310,000
L001	Laboratory Assistant (BPS-08)	1	1	257,000	250,000
M010	Mali (BPS-03)	1	1	186,000	185,000
N005	Naib Qasid (BPS-03)	1	1	186,000	185,000
S162	Sweeper (BPS-03)	1	1	186,000	185,000
W012	Water Carrier (BPS-03)	1	1	186,000	185,000
A012	TOTAL ALLOWANCES			<u>3,466,000</u>	<u>3,351,450</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,466,000</u>	<u>3,351,450</u>
A01202	House Rent Allowance			665,000	385,000
A01203	Conveyance Allowance			666,000	580,000
A01207	Washing Allowance				4,200

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6050	Head Mistress GGHS Arkhayo Kali				
A01208	Dress Allowance			4,500	4,500
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		266,000	266,000	270,000
A0121T	Adhoc Relief Allowance 2013			100,500	110,000
A0122C	Adhoc Relief Allowance - 2015			65,000	70,000
A0122M	Adhoc Relief Allowance 2016		623,000	350,000	355,000
A0122Y	Ad-hoc Relief Allowance 2017		623,000	480,000	485,000
A01233	Unattractive Area Allowance			<u>180,000</u>	<u>185,000</u>
001	Unattractive area allowance			180,000	185,000
A01238	Charge allowance			850	850
A0123G	Ad-hoc Relief Allowance-2018		<u>623,000</u>	<u>475,000</u>	<u>480,000</u>
001				475,000	480,000
A0123P	Ad-hoc Relief Allowance 2019			455,000	460,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6050	Head Mistress GGHS Arkhayo Kali				
A03905	Newspapers		2,000	2,000	2,000
A03970	Periodicals and Books		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
	Others		18,000	18,000	25,000
	001				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>463,000</u>	<u>463,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>463,000</u>	<u>463,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>463,000</u>	<u>463,000</u>	<u>1,000</u>
	001		463,000	463,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
	001		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
	001		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
	001		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6050	Head Mistress GGHS Arkhayo Kali				
			10,218,000	8,935,450	9,314,950

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6051	Head Mistress GGHS Qubad Shah Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,368,000</u>	<u>14,206,780</u>	<u>14,603,800</u>	
A011	TOTAL PAY	22	22	<u>8,582,000</u>	<u>7,700,880</u>	<u>8,047,900</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,589,000</u>	<u>4,050,000</u>	<u>4,240,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,589,000</u>	<u>4,050,000</u>	<u>4,240,000</u>
P070	Principal (BPS-18)	1	1	805,000		780,000
S579	Secondary School Teacher (BPS-17)	2	2	1,281,000		1,150,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,001,000		950,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		410,000
S579	Secondary School Teacher (BPS-16)	2	2	1,001,000		950,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,993,000</u>	<u>3,650,880</u>	<u>3,807,900</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,993,000</u>	<u>3,650,000</u>	<u>3,807,000</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000		410,000
D106	Drawing Master (BPS-15)	1	1	433,000		410,000
P030	Physical Education Teacher (BPS-15)	1	1	433,000		410,000
Q001	Qari (BPS-15)	1	1	433,000		410,000
Q001	Qari (BPS-12)	1	1	333,000		310,000
J013	Junior Clerk (BPS-11)	1	1	309,000		302,000
L001	Laboratory Assistant (BPS-08)	1	1	257,000		250,000
M010	Mali (BPS-04)	1	1	198,000		195,000
N005	Naib Qasid (BPS-04)	1	1	198,000		195,000
S162	Sweeper (BPS-04)	2	2	396,000		350,000
W012	Water Carrier (BPS-04)	1	1	198,000		195,000
C057	Chowkidar (BPS-03)	1	1	186,000		185,000
L002	Laboratory Attendant (BPS-03)	1	1	186,000		185,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6051	Head Mistress GGHS Qubad Shah Khel				
A01152	Personal pay			880	900
A012	TOTAL ALLOWANCES		<u>4,786,000</u>	<u>6,505,900</u>	<u>6,555,900</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,786,000</u>	<u>6,505,900</u>	<u>6,555,900</u>
A01202	House Rent Allowance		959,000	1,290,000	1,295,000
A01203	Conveyance Allowance		859,000	800,000	805,000
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			6,500	6,500
A0120D	Integrated Allowance			1,600	1,600
A01216	Qualification Allowance			3,000	3,000
A01217	Medical Allowance		394,000	870,000	875,000
A0121T	Adhoc Relief Allowance 2013			145,000	150,000
A0122C	Adhoc Relief Allowance - 2015			115,000	120,000
A0122M	Adhoc Relief Allowance 2016		858,000	555,000	560,000
A0122Y	Ad-hoc Relief Allowance 2017		858,000	765,000	770,000
A01233	Unattractive Area Allowance			<u>565,000</u>	<u>570,000</u>
001	Unattractive area allowance			565,000	570,000
A0123G	Ad-hoc Relief Allowance-2018		<u>858,000</u>	<u>755,000</u>	<u>760,000</u>
001				755,000	760,000
A0123P	Ad-hoc Relief Allowance 2019			630,000	635,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6051	Head Mistress GGHS Qubad Shah Khel				
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		11,000	11,000	20,000
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6051	Head Mistress GGHS Qubad Shah Khel				
A13201	Furniture and Fixture				5,000
Head Mistress GGHS Qubad Shah Khel			13,420,000	14,258,780	14,740,800

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6052	GGHSS Parachinar Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,740,000</u>	<u>15,543,000</u>	<u>17,499,000</u>
A011	TOTAL PAY	31	31	<u>12,645,000</u>	<u>11,286,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>9,007,000</u>	<u>7,790,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>9,007,000</u>	<u>7,790,000</u>
P070	Principal (BPS-19)	1		1,077,000	
P070	Principal (BPS-18)		1		950,000
S579	Secondary School Teacher (BPS-17)	3	4	1,921,000	2,350,000
I050	I. T. Teacher (BPS-16)	1	1	501,000	410,000
S572	Senior Certified Teacher (BPS-16)	7	7	3,504,000	2,850,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	410,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000	410,000
S579	Secondary School Teacher (BPS-16)	1		501,000	
T023	Theology Teacher (BPS-16)	1	1	501,000	410,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,638,000</u>	<u>3,496,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,638,000</u>	<u>3,496,000</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000	410,000
D106	Drawing Master (BPS-15)	1	1	433,000	410,000
Q001	Qari (BPS-12)	1	1	333,000	310,000
J013	Junior Clerk (BPS-11)	1	1	309,000	301,000
B013	Bearer (BPS-04)	1	1	198,000	195,000
C002	Caller (BPS-04)	2	2	396,000	350,000
C057	Chowkidar (BPS-04)	1	1	198,000	195,000
C095	Cook (BPS-04)	1	1	198,000	195,000
N005	Naib Qasid (BPS-04)	1	1	198,000	195,000
W012	Water Carrier (BPS-04)	1	1	198,000	195,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6052	GGHSS Parachinar Kurram					
C057	Chowkidar	(BPS-03)	1	1	186,000	185,000
C095	Cook	(BPS-03)	1	1	186,000	185,000
S162	Sweeper	(BPS-03)	1	1	186,000	185,000
W012	Water Carrier	(BPS-03)	1	1	186,000	185,000
A012	TOTAL ALLOWANCES		7,095,000	6,163,000	6,213,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,095,000	6,163,000	6,213,000	
A01202	House Rent Allowance		1,426,000	660,000	665,000	
A01203	Conveyance Allowance		1,333,000	1,055,000	1,060,000	
A01207	Washing Allowance			5,200	5,200	
A01208	Dress Allowance			5,800	5,800	
A0120D	Integrated Allowance			5,800	5,800	
A01217	Medical Allowance		544,000	465,000	470,000	
A0121T	Adhoc Relief Allowance 2013			190,000	195,000	
A0122C	Adhoc Relief Allowance - 2015			135,000	140,000	
A0122M	Adhoc Relief Allowance 2016		1,264,000	665,000	670,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,264,000	910,000	915,000	
A01233	Unattractive Area Allowance			<u>365,000</u>	<u>370,000</u>	
001	Unattractive area allowance			365,000	370,000	
A01238	Charge allowance			1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,264,000</u>	<u>910,000</u>	<u>915,000</u>	
001				910,000	915,000	
A0123P	Ad-hoc Relief Allowance 2019			790,000	795,000	
A03	TOTAL OPERATING EXPENSES		49,000	49,000	117,000	
A032	TOTAL COMMUNICATIONS				6,000	
A03201	Postage and Telegraph				1,000	
A03202	Telephone and Trunk Call				<u>5,000</u>	
001	Telephone and Trunk Call				5,000	
A033	TOTAL UTILITIES		15,000	15,000	54,000	
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>	
001	Electricity		14,000	14,000	50,000	

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6052	GGHSS Parachinar Kurram				
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6052	GGHSS Parachinar Kurram				
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GGHSS Parachinar Kurram			19,792,000	15,595,000	17,636,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6053	GHS Luqman Khel Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,568,000</u>	<u>16,578,020</u>	<u>22,429,020</u>
A011	TOTAL PAY	23	23	<u>9,356,000</u>	<u>15,671,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,452,000</u>	<u>12,880,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,452,000</u>	<u>12,880,000</u>
P070	Principal (BPS-18)	1	1	805,000	750,000
S579	Secondary School Teacher (BPS-17)	1	1	640,000	550,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,002,000	1,650,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	410,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000	410,000
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000	1,250,000
T023	Theology Teacher (BPS-16)	1	1	501,000	410,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,904,000</u>	<u>2,791,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,904,000</u>	<u>2,791,000</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000	410,000
P030	Physical Education Teacher (BPS-15)	1	1	433,000	410,000
Q001	Qari (BPS-12)	1	1	333,000	310,000
J013	Junior Clerk (BPS-11)	1	1	309,000	301,000
L002	Laboratory Attendant (BPS-08)	1	1	257,000	250,000
L002	Laboratory Attendant (BPS-04)	1	1	198,000	195,000
N005	Naib Qasid (BPS-04)	1	1	198,000	195,000
C057	Chowkidar (BPS-03)	2	2	371,000	350,000
M010	Mali (BPS-03)	1	1	186,000	185,000
S162	Sweeper (BPS-03)	1	1	186,000	185,000
A012	TOTAL ALLOWANCES			<u>5,212,000</u>	<u>6,758,020</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6053	GHS Luqman Khel Kurram				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,212,000</u>	<u>6,708,020</u>	<u>6,758,020</u>
A01202	House Rent Allowance		1,012,000	710,000	715,000
A01203	Conveyance Allowance		1,009,000	1,085,000	1,095,000
A01207	Washing Allowance			7,500	7,500
A01208	Dress Allowance			9,500	9,500
A0120D	Integrated Allowance			540	540
A01217	Medical Allowance		386,000	570,000	575,000
A0121T	Adhoc Relief Allowance 2013			220,000	225,000
A0122C	Adhoc Relief Allowance - 2015			140,000	145,000
A0122M	Adhoc Relief Allowance 2016		935,000	740,000	745,000
A0122Y	Ad-hoc Relief Allowance 2017		935,000	986,000	990,000
A01233	Unattractive Area Allowance			<u>368,000</u>	<u>370,000</u>
001	Unattractive area allowance			368,000	370,000
A01238	Charge allowance			480	480
A0123G	Ad-hoc Relief Allowance-2018		<u>935,000</u>	<u>986,000</u>	<u>990,000</u>
001				986,000	990,000
A0123P	Ad-hoc Relief Allowance 2019			885,000	890,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6053	GHS Luqman Khel Kurram				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
GHS Luqman Khel Kurram			14,620,000	16,630,020	22,566,020

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6054 GHS Mir Jamal Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,986,000</u>	<u>12,176,600</u>	<u>11,852,600</u>
A011 TOTAL PAY	31	23	<u>8,979,000</u>	<u>7,400,000</u>	<u>7,031,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	10	<u>5,285,000</u>	<u>4,050,000</u>	<u>3,519,000</u>
A01101 Total Basic Pay Of Officer	18	10	<u>5,285,000</u>	<u>4,050,000</u>	<u>3,519,000</u>
H029 Head Master (BPS-17)	1	1	640,000		520,000
S579 Secondary School Teacher (BPS-17)	4	1	640,000		520,000
S572 Senior Certified Teacher (BPS-16)	4	2	1,001,000		499,000
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		480,000
S576 Senior Phycial Education Teacher (BPS-16)	2	1	501,000		480,000
S579 Secondary School Teacher (BPS-16)	2	2	1,001,000		510,000
T023 Theology Teacher (BPS-16)	4	2	1,001,000		510,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,694,000</u>	<u>3,350,000</u>	<u>3,512,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,694,000</u>	<u>3,350,000</u>	<u>3,512,000</u>
C020 Certificated Teacher (BPS-15)	2	2	866,000		820,000
D106 Drawing Master (BPS-15)	1	1	433,000		410,000
P006 Primary School Teacher (BPS-12)	1	1	333,000		310,000
Q001 Qari (BPS-12)	1	1	333,000		310,000
J013 Junior Clerk (BPS-11)	1	1	309,000		302,000
L001 Laboratory Assistant (BPS-08)	1	1	257,000		250,000
L002 Laboratory Attendant (BPS-04)	1	1	198,000		190,000
M010 Mali (BPS-04)	1	1	198,000		190,000
N005 Naib Qasid (BPS-04)	1	1	198,000		190,000
S162 Sweeper (BPS-04)	1	1	198,000		190,000
C057 Chowkidar (BPS-03)	2	2	371,000		350,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6054	GHS Mir Jamal Kurram				
A012	TOTAL ALLOWANCES		<u>5,007,000</u>	<u>4,776,600</u>	<u>4,821,600</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,007,000</u>	<u>4,776,600</u>	<u>4,821,600</u>
A01202	House Rent Allowance		969,000	530,000	535,000
A01203	Conveyance Allowance		957,000	790,000	795,000
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		387,000	375,000	380,000
A0121T	Adhoc Relief Allowance 2013			142,000	145,000
A0122C	Adhoc Relief Allowance - 2015			96,000	99,000
A0122M	Adhoc Relief Allowance 2016		898,000	510,000	515,000
A0122Y	Ad-hoc Relief Allowance 2017		898,000	720,000	725,000
A01233	Unattractive Area Allowance			<u>245,000</u>	<u>250,000</u>
001	Unattractive area allowance			245,000	250,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>898,000</u>	<u>720,000</u>	<u>725,000</u>
001				720,000	725,000
A0123P	Ad-hoc Relief Allowance 2019			636,000	640,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6054	GHS Mir Jamal Kurram				
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6054	GHS Mir Jamal Kurram				
GHS Mir Jamal Kurram			14,038,000	12,228,600	11,989,600

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6055	GHS Dogar Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,027,000</u>	<u>12,329,600</u>	<u>12,430,330</u>
A011	TOTAL PAY	18	18	<u>7,102,000</u>	<u>7,186,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,810,000</u>	<u>4,019,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,810,000</u>	<u>4,019,000</u>
P070	Principal (BPS-18)	1		805,000	
H029	Head Master (BPS-17)		1		968,000
S572	Senior Certified Teacher (BPS-16)	1	1	501,000	551,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000	520,000
S576	Senior Physical Education Teacher (BPS-16)	1	1	501,000	511,000
S579	Secondary School Teacher (BPS-16)	2	2	1,001,000	998,800
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,292,000</u>	<u>3,167,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,292,000</u>	<u>3,167,000</u>
C020	Certificated Teacher (BPS-15)	3	3	1,299,000	1,100,000
S035	Senior Clerk (BPS-14)	1	1	393,000	410,000
Q001	Qari (BPS-12)	1	1	333,000	333,030
L109	Lab Incharge (BPS-08)	1	1	257,000	269,900
L001	Laboratory Assistant (BPS-07)	1	1	242,000	242,000
M010	Mali (BPS-04)	1	1	198,000	260,000
N005	Naib Qasid (BPS-04)	1	1	198,000	240,000
S162	Sweeper (BPS-03)	1	1	186,000	186,000
W012	Water Carrier (BPS-03)	1	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>3,925,000</u>	<u>5,143,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,925,000</u>	<u>5,143,600</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6055	GHS Dogar Kurram				
A01202	House Rent Allowance		763,000	580,000	580,000
A01203	Conveyance Allowance		723,000	663,000	663,000
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		309,000	372,000	372,000
A0121T	Adhoc Relief Allowance 2013			165,000	165,000
A0122C	Adhoc Relief Allowance - 2015			108,000	108,000
A0122M	Adhoc Relief Allowance 2016		710,000	570,000	570,000
A0122Y	Ad-hoc Relief Allowance 2017		710,000	735,000	735,000
A01233	Unattractive Area Allowance			<u>465,000</u>	<u>465,000</u>
001	Unattractive area allowance			465,000	465,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>710,000</u>	<u>735,000</u>	<u>735,000</u>
001				735,000	735,000
A0123P	Ad-hoc Relief Allowance 2019			735,000	735,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6055	GHS Dogar Kurram				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
GHS Dogar Kurram			11,079,000	12,381,600	12,568,330

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6056	GGHS Boshera Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,586,000</u>	<u>13,382,900</u>	<u>12,205,900</u>	
A011	TOTAL PAY	19	19	<u>7,424,000</u>	<u>8,045,000</u>	<u>6,826,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,785,000</u>	<u>5,750,000</u>	<u>4,350,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,785,000</u>	<u>5,750,000</u>	<u>4,350,000</u>
H029	Head Master (BPS-17)	1	1	640,000		550,000
S579	Secondary School Teacher (BPS-17)	1	1	640,000		550,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,001,000		950,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		450,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000		450,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	501,000		450,000
S579	Secondary School Teacher (BPS-16)	2	2	1,001,000		950,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,639,000</u>	<u>2,295,000</u>	<u>2,476,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,639,000</u>	<u>2,295,000</u>	<u>2,476,000</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000		410,000
Q001	Qari (BPS-12)	2	2	665,000		580,000
J013	Junior Clerk (BPS-11)	1	1	309,000		301,000
L001	Laboratory Assistant (BPS-07)	1	1	242,000		220,000
L002	Laboratory Attendant (BPS-04)	1	1	198,000		195,000
M010	Mali (BPS-04)	1	1	198,000		195,000
N005	Naib Qasid (BPS-04)	1	1	198,000		195,000
S162	Sweeper (BPS-04)	2	2	396,000		380,000
A012	TOTAL ALLOWANCES			<u>4,162,000</u>	<u>5,337,900</u>	<u>5,379,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,162,000</u>	<u>5,337,900</u>	<u>5,379,900</u>
A01202	House Rent Allowance			809,000	555,000	560,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6056	GGHS Boshera Kurram				
A01203	Conveyance Allowance		807,000	820,000	825,000
A01207	Washing Allowance			6,800	6,800
A01208	Dress Allowance			7,500	7,500
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		320,000	450,000	455,000
A0121T	Adhoc Relief Allowance 2013			176,000	180,000
A0122C	Adhoc Relief Allowance - 2015			110,000	115,000
A0122M	Adhoc Relief Allowance 2016		742,000	597,000	599,000
A0122Y	Ad-hoc Relief Allowance 2017		742,000	805,000	810,000
A01233	Unattractive Area Allowance			<u>281,000</u>	<u>285,000</u>
001	Unattractive area allowance			281,000	285,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>742,000</u>	<u>805,000</u>	<u>810,000</u>
001				805,000	810,000
A0123P	Ad-hoc Relief Allowance 2019			718,000	720,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6056	GGHS Boshera Kurram				
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GGHS Boshera Kurram			11,638,000	13,434,900	12,342,900

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6057 GGHS Luqman Khel Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,338,000</u>	<u>28,628,030</u>	<u>28,948,180</u>
A011 TOTAL PAY	45	45	<u>18,774,000</u>	<u>17,359,880</u>	<u>17,221,910</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	<u>12,767,000</u>	<u>11,871,750</u>	<u>11,627,000</u>
A01101 Total Basic Pay Of Officer	21	21	<u>12,767,000</u>	<u>11,871,750</u>	<u>11,627,000</u>
P070 Principal (BPS-19)	1	1	1,077,000		1,098,000
H029 Head Master (BPS-17)	1	1	640,000		672,600
S144 Subject Specialist (BPS-17)	10	10	6,404,000		5,484,000
S579 Secondary School Teacher (BPS-17)	1	3	640,000		1,769,000
A057 Assistant (BPS-16)	1	1	501,000		498,200
L033 Librarian (BPS-16)	1	1	501,000	266,400	
S572 Senior Certified Teacher (BPS-16)	3	3	1,502,000		1,547,000
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		558,200
S579 Secondary School Teacher (BPS-16)	2		1,001,000		
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>6,007,000</u>	<u>5,488,130</u>	<u>5,594,910</u>
A01151 Total Basic Pay Other Staff	24	24	<u>6,007,000</u>	<u>5,488,130</u>	<u>5,594,910</u>
D106 Drawing Master (BPS-15)	1	1	433,000		403,500
P030 Physical Education Teacher (BPS-15)	1	1	433,000		371,600
S035 Senior Clerk (BPS-14)	1	1	393,000		353,400
Q005 Qaria (BPS-12)	2	2	665,000		542,400
J013 Junior Clerk (BPS-11)	1	1	309,000		194,800
L001 Laboratory Assistant (BPS-08)	5	5	1,286,000		1,340,700
B006 Behishti (BPS-04)	1	1	198,000		256,900
L002 Laboratory Attendant (BPS-04)	4	4	792,000		784,010
S162 Sweeper (BPS-04)	1	1	198,000		193,600
B006 Behishti (BPS-03)	2	2	371,000		353,800

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6057	GGHS Luqman Khel Kurram						
C057	Chowkidar	(BPS-03)	2	2	371,000	297,700	
L002	Laboratory Attendant	(BPS-03)	1	1	186,000	167,500	
M010	Mali	(BPS-03)	1	1	186,000	167,500	
S162	Sweeper	(BPS-03)	1	1	186,000	167,500	
A012	TOTAL ALLOWANCES				<u>10,564,000</u>	<u>11,268,150</u>	<u>11,726,270</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,564,000</u>	<u>11,268,150</u>	<u>11,726,270</u>
A01202	House Rent Allowance				2,222,000	1,516,110	1,516,110
A01203	Conveyance Allowance				1,860,000	1,834,280	1,834,280
A01207	Washing Allowance					15,600	15,600
A01208	Dress Allowance					935,540	935,540
A01217	Medical Allowance				851,000		
A0121T	Adhoc Relief Allowance 2013					350,560	350,560
A0122C	Adhoc Relief Allowance - 2015					231,900	231,900
A0122M	Adhoc Relief Allowance 2016				1,877,000	1,152,050	1,152,050
A0122Y	Ad-hoc Relief Allowance 2017				1,877,000	1,669,640	1,836,600
A01233	Unattractive Area Allowance					<u>646,050</u>	<u>646,050</u>
001	Unattractive area allowance					646,050	646,050
A01238	Charge allowance					4,800	4,800
A0123G	Ad-hoc Relief Allowance-2018				<u>1,877,000</u>	<u>1,669,640</u>	<u>1,836,600</u>
001						1,669,640	1,836,600
A0123P	Ad-hoc Relief Allowance 2019					1,241,980	1,366,180
A03	TOTAL OPERATING EXPENSES				<u>60,000</u>	<u>60,000</u>	<u>122,000</u>
A032	TOTAL COMMUNICATIONS						<u>6,000</u>
A03201	Postage and Telegraph						1,000
A03202	Telephone and Trunk Call						<u>5,000</u>
001	Telephone and Trunk Call						5,000
A033	TOTAL UTILITIES				<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity				<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity				14,000	14,000	50,000
A03304	Hot and Cold Weather Charges				<u>1,000</u>	<u>1,000</u>	<u>4,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6057	GGHS Luqman Khel Kurram				
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001	Travelling Allowance		22,000	22,000	25,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6057	GGHS Luqman Khel Kurram				
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GGHS Luqman Khel Kurram			29,401,000	28,691,030	29,090,180

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6058	GGHS Alam Sher Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,121,000</u>	<u>10,945,140</u>	<u>11,137,630</u>
A011	TOTAL PAY	19	19	<u>7,148,000</u>	<u>6,598,340</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,947,000</u>	<u>3,138,240</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,947,000</u>	<u>3,138,240</u>
P070	Principal (BPS-18)	1	1	805,000	865,800
S579	Secondary School Teacher (BPS-17)	1	1	640,000	617,440
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	467,000
S579	Secondary School Teacher (BPS-16)	2	2	1,001,000	1,188,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,201,000</u>	<u>3,380,530</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,201,000</u>	<u>3,380,530</u>
C020	Certificated Teacher (BPS-15)	3	3	1,299,000	1,114,000
D106	Drawing Master (BPS-15)	1	1	433,000	243,900
P030	Physical Education Teacher (BPS-15)	1	1	433,000	243,900
Q001	Qari (BPS-12)	1	1	333,000	184,800
J013	Junior Clerk (BPS-11)	1	1	309,000	268,700
L001	Laboratory Assistant (BPS-07)	1	1	242,000	257,500
C002	Caller (BPS-04)	1	1	198,000	246,400
N005	Naib Qasid (BPS-04)	1	1	198,000	204,100
S162	Sweeper (BPS-04)	1	1	198,000	241,100
L002	Laboratory Attendant (BPS-03)	1	1	186,000	167,500
M010	Mali (BPS-03)	1	1	186,000	120,700
S162	Sweeper (BPS-03)	1	1	186,000	167,500
A012	TOTAL ALLOWANCES			<u>3,973,000</u>	<u>4,470,610</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,973,000</u>	<u>4,470,610</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6058	GGHS Alam Sher Kurram				
A01202	House Rent Allowance		795,000	514,430	519,430
A01203	Conveyance Allowance		692,000	691,610	699,610
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		344,000	389,650	399,650
A0121T	Adhoc Relief Allowance 2013			134,410	135,000
A0122C	Adhoc Relief Allowance - 2015			90,710	95,000
A0122M	Adhoc Relief Allowance 2016		714,000	465,840	470,000
A0122Y	Ad-hoc Relief Allowance 2017		714,000	657,360	670,000
A01233	Unattractive Area Allowance			<u>270,000</u>	<u>270,000</u>
001	Unattractive area allowance			270,000	270,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>714,000</u>	<u>657,360</u>	<u>670,000</u>
001				657,360	670,000
A0123P	Ad-hoc Relief Allowance 2019			583,640	595,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6058	GGHS Alam Sher Kurram				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
GGHS Alam Sher Kurram			11,173,000	10,997,140	11,274,630

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6059	GHS Baoghdi Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,458,000</u>	<u>14,823,000</u>	<u>14,288,580</u>
A011	TOTAL PAY	20	20	<u>8,003,000</u>	<u>8,975,720</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,311,000</u>	<u>6,510,020</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,311,000</u>	<u>6,510,020</u>
P070	Principal (BPS-18)	1	1	805,000	1,086,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,002,000	2,121,000
S575	Senior Drawing Master (BPS-16)	1	1	501,000	626,000
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000	1,660,000
T023	Theology Teacher (BPS-16)	1	1	501,000	448,800
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,692,000</u>	<u>2,465,700</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,692,000</u>	<u>2,465,700</u>
A047	Arabic Teacher (BPS-15)	1	1	433,000	451,400
P030	Physical Education Teacher (BPS-15)	1	1	433,000	419,500
Q001	Qari (BPS-12)	1	1	333,000	184,800
J013	Junior Clerk (BPS-11)	1	1	309,000	363,800
L001	Laboratory Assistant (BPS-07)	1	1	242,000	247,600
N005	Naib Qasid (BPS-04)	1		198,000	
C057	Chowkidar (BPS-03)	1	1	186,000	125,400
L002	Laboratory Attendant (BPS-03)	1	1	186,000	148,800
M010	Mali (BPS-03)	1	1	186,000	148,800
N005	Naib Qasid (BPS-03)		1		278,080
S162	Sweeper (BPS-03)	1	1	186,000	148,800
A012	TOTAL ALLOWANCES			<u>4,455,000</u>	<u>5,847,280</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,455,000</u>	<u>5,847,280</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6059	GHS Baoghdi Kurram				
A01202	House Rent Allowance		856,000	554,230	554,230
A01203	Conveyance Allowance		867,000	867,370	867,370
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			7,200	7,200
A01217	Medical Allowance		332,000	460,730	390,000
A0121T	Adhoc Relief Allowance 2013			194,050	200,000
A0122C	Adhoc Relief Allowance - 2015			123,400	130,000
A0122M	Adhoc Relief Allowance 2016		800,000	670,390	680,000
A0122Y	Ad-hoc Relief Allowance 2017		800,000	911,540	920,000
A01233	Unattractive Area Allowance			<u>283,390</u>	<u>285,000</u>
001	Unattractive area allowance			283,390	285,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>800,000</u>	<u>911,540</u>	<u>920,000</u>
001				911,540	920,000
A0123P	Ad-hoc Relief Allowance 2019			857,440	870,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6059	GHS Baoghdi Kurram				
A039	TOTAL GENERAL		23,000	23,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	18,000	25,000
001	Others		18,000	18,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
GHS Baoghdi Kurram			12,510,000	14,875,000	14,426,580

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6060 GGHS Shalozan Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,398,000</u>	<u>9,961,050</u>	<u>10,817,050</u>
A011 TOTAL PAY	18	18	<u>7,312,000</u>	<u>5,910,000</u>	<u>6,716,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,926,000</u>	<u>3,630,000</u>	<u>4,400,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,926,000</u>	<u>3,630,000</u>	<u>4,400,000</u>
H031 Headmistress (BPS-17)	1	1	640,000		590,000
S579 Secondary School Teacher (BPS-17)	2	3	1,281,000		1,510,000
S572 Senior Certified Teacher (BPS-16)	2	2	1,001,000		950,000
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		450,000
S575 Senior Drawing Master (BPS-16)	1	1	501,000		450,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	501,000		450,000
S579 Secondary School Teacher (BPS-16)	1		501,000		
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,386,000</u>	<u>2,280,000</u>	<u>2,316,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,386,000</u>	<u>2,280,000</u>	<u>2,316,000</u>
C020 Certificated Teacher (BPS-15)	1	1	433,000		410,000
Q001 Qari (BPS-15)	1	1	433,000		410,000
J013 Junior Clerk (BPS-11)	1	1	309,000		301,000
L001 Laboratory Assistant (BPS-08)	1	1	257,000		250,000
M010 Mali (BPS-04)	1	1	198,000		195,000
S162 Sweeper (BPS-04)	1	1	198,000		195,000
L002 Laboratory Attendant (BPS-03)	1	1	186,000		185,000
N005 Naib Qasid (BPS-03)	1	1	186,000		185,000
S162 Sweeper (BPS-03)	1	1	186,000		185,000
A012 TOTAL ALLOWANCES			<u>4,086,000</u>	<u>4,051,050</u>	<u>4,101,050</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,086,000</u>	<u>4,051,050</u>	<u>4,101,050</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6060	GGHS Shalozan Kurram				
A01202	House Rent Allowance		810,000	530,000	535,000
A01203	Conveyance Allowance		773,000	680,000	685,000
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		310,000	335,000	340,000
A0121T	Adhoc Relief Allowance 2013			120,000	125,000
A0122C	Adhoc Relief Allowance - 2015			80,000	85,000
A0122M	Adhoc Relief Allowance 2016		731,000	410,000	415,000
A0122Y	Ad-hoc Relief Allowance 2017		731,000	585,000	590,000
A01233	Unattractive Area Allowance			<u>235,000</u>	<u>240,000</u>
001	Unattractive area allowance			235,000	240,000
A01238	Charge allowance			650	650
A0123G	Ad-hoc Relief Allowance-2018		<u>731,000</u>	<u>585,000</u>	<u>590,000</u>
001				585,000	590,000
A0123P	Ad-hoc Relief Allowance 2019			485,000	490,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>37,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6060	GGHS Shalozan Kurram				
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>25,000</u>
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GGHS Shalozan Kurram			11,449,000	10,012,050	10,954,050

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6061	Government Middle Schools Female Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>118,058,000</u>	<u>87,903,020</u>	<u>95,633,180</u>	
A011	TOTAL PAY	<u>191</u>	<u>188</u>	<u>76,697,000</u>	<u>52,596,170</u>	<u>59,493,440</u>
A011-1	TOTAL PAY OF OFFICERS	<u>73</u>	<u>73</u>	<u>36,679,000</u>	<u>20,017,980</u>	<u>28,346,200</u>
A01101	Total Basic Pay Of Officer	<u>73</u>	<u>73</u>	<u>36,679,000</u>	<u>20,017,980</u>	<u>28,346,200</u>
S579	Secondary School Teacher (BPS-17)	1	1	640,000		750,500
S572	Senior Certified Teacher (BPS-16)	26	26	13,014,000		8,055,000
S573	Senior Arabic Teacher (BPS-16)	9	9	4,505,000		3,955,000
S575	Senior Drawing Master (BPS-16)	7	7	3,504,000		3,970,700
S576	Senior Phycial Education Teacher (BPS-16)	11	11	5,506,000		4,960,000
S579	Secondary School Teacher (BPS-16)	19	19	9,510,000		6,655,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>118</u>	<u>115</u>	<u>40,018,000</u>	<u>32,578,190</u>	<u>31,147,240</u>
A01151	Total Basic Pay Other Staff	<u>118</u>	<u>115</u>	<u>40,018,000</u>	<u>32,578,190</u>	<u>31,147,240</u>
A047	Arabic Teacher (BPS-15)	14	14	6,060,000		3,555,000
C020	Certificated Teacher (BPS-15)	26	26	11,254,000		8,900,000
D106	Drawing Master (BPS-15)	16	16	6,925,000		4,244,000
P030	Physical Education Teacher (BPS-15)	7	7	3,030,000		2,135,000
P380	Primary School Head Teacher (BPS-15)	1	1	433,000		435,000
T023	Theology Teacher (BPS-15)	6	6	2,597,000		2,198,000
Q005	Qaria (BPS-12)	2	2	665,000		710,000
W006	Warden (BPS-07)	1	1	242,000		262,000
B006	Behishti (BPS-04)	3		594,000		
C057	Chowkidar (BPS-04)	10	10	1,980,000		1,789,000
N005	Naib Qasid (BPS-04)	16	13	3,168,000		3,066,000
S162	Sweeper (BPS-04)	8	8	1,584,000		1,598,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6061	Government Middle Schools Female Kurram				
W012	Water Carrier	(BPS-04)	3		735,240
C002	Caller	(BPS-03)	1	186,000	189,000
C095	Cook	(BPS-03)	1	186,000	189,000
S162	Sweeper	(BPS-03)	5	928,000	955,000
T008	Tandoorchi	(BPS-03)	1	186,000	187,000
A012	TOTAL ALLOWANCES			<u>41,361,000</u>	<u>35,306,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,361,000</u>	<u>35,306,850</u>
A01202	House Rent Allowance			7,738,000	4,258,860
A01203	Conveyance Allowance			7,770,000	5,881,040
A01207	Washing Allowance				31,200
A01208	Dress Allowance				31,200
A01217	Medical Allowance			3,065,000	2,401,210
A0121T	Adhoc Relief Allowance 2013				1,971,020
A01229	Special compensatory allowance				25,200
A0122C	Adhoc Relief Allowance - 2015				978,480
A0122M	Adhoc Relief Allowance 2016			7,596,000	3,853,310
A0122Y	Ad-hoc Relief Allowance 2017			7,596,000	5,618,710
A01233	Unattractive Area Allowance				<u>3,019,200</u>
001	Unattractive area allowance				3,019,200
A0123G	Ad-hoc Relief Allowance-2018			<u>7,596,000</u>	<u>5,618,710</u>
001					5,618,710
A0123P	Ad-hoc Relief Allowance 2019				1,618,710
A03	TOTAL OPERATING EXPENSES			<u>785,000</u>	<u>785,000</u>
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>
A03201	Postage and Telegraph			22,000	22,000
A03202	Telephone and Trunk Call			<u>44,000</u>	<u>44,000</u>
001	Telephone and Trunk Call			44,000	44,000
A033	TOTAL UTILITIES			<u>586,000</u>	<u>586,000</u>
A03303	Electricity			<u>575,000</u>	<u>800,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6061	Government Middle Schools Female Kurram				
001	Electricity		575,000	575,000	800,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges			11,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>55,000</u>	<u>100,000</u>
001	Travelling Allowance		55,000	55,000	100,000
A039	TOTAL GENERAL		<u>78,000</u>	<u>78,000</u>	<u>160,000</u>
A03901	Stationery		<u>31,000</u>	<u>31,000</u>	<u>50,000</u>
001	Stationery Charges		31,000	31,000	50,000
A03905	Newspapers Periodicals and Books		3,000	3,000	10,000
A03970	Others		<u>44,000</u>	<u>44,000</u>	<u>100,000</u>
001	Others		44,000	44,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>117,000</u>	<u>117,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>117,000</u>	<u>117,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>117,000</u>	<u>117,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			117,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,364,000</u>	<u>1,364,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,364,000</u>	<u>1,364,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,364,000</u>	<u>1,364,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,364,000	1,364,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>42,000</u>	<u>42,000</u>	<u>50,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
A09601	Plant and Machinery		<u>21,000</u>	<u>21,000</u>	<u>25,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6061	Government Middle Schools Female Kurram				
001	Plant and Machinery		21,000	21,000	25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
A09701	Furniture and Fixtures		<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
001	Furniture & Fixture		21,000	21,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>24,000</u>	<u>24,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
001	Machinery and Equipment		24,000	24,000	25,000
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
Government Middle Schools Female Kurram			120,390,000	90,235,020	96,882,180

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6062	Principal GHS Minato Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,124,000</u>	<u>8,365,000</u>	<u>9,926,000</u>
A011	TOTAL PAY	19	19	<u>7,159,000</u>	<u>6,516,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,144,000</u>	<u>2,690,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,144,000</u>	<u>2,690,000</u>
H029	Head Master (BPS-17)	1	1	640,000	580,000
S572	Senior Certified Teacher (BPS-16)	1	1	501,000	450,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	450,000
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000	1,210,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,015,000</u>	<u>3,826,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,015,000</u>	<u>3,826,000</u>
C020	Certificated Teacher (BPS-15)	2	2	866,000	810,000
D106	Drawing Master (BPS-15)	1	1	433,000	410,000
P030	Physical Education Teacher (BPS-15)	1	1	433,000	410,000
Q001	Qari (BPS-15)	1	1	433,000	410,000
Q001	Qari (BPS-12)	1	1	333,000	310,000
J013	Junior Clerk (BPS-11)	1	1	309,000	301,000
L001	Laboratory Assistant (BPS-07)	1	1	242,000	220,000
M010	Mali (BPS-04)	1	1	198,000	195,000
N005	Naib Qasid (BPS-04)	1	1	198,000	195,000
S162	Sweeper (BPS-04)	1	1	198,000	195,000
L002	Laboratory Attendant (BPS-03)	1	1	186,000	185,000
S162	Sweeper (BPS-03)	1	1	186,000	185,000
A012	TOTAL ALLOWANCES			<u>3,965,000</u>	<u>3,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,965,000</u>	<u>3,360,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6062	Principal GHS Minato Kurram				
A01202	House Rent Allowance		763,000	360,000	365,000
A01203	Conveyance Allowance		730,000	565,000	570,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			4,800	4,800
A01217	Medical Allowance		324,000	250,000	255,000
A0121T	Adhoc Relief Allowance 2013			105,000	110,000
A0122C	Adhoc Relief Allowance - 2015			70,000	75,000
A0122M	Adhoc Relief Allowance 2016		716,000	350,000	355,000
A0122Y	Ad-hoc Relief Allowance 2017		716,000	475,000	480,000
A01233	Unattractive Area Allowance			<u>265,000</u>	<u>270,000</u>
001	Unattractive area allowance			265,000	270,000
A01238	Charge allowance			4,200	4,200
A0123G	Ad-hoc Relief Allowance-2018		<u>716,000</u>	<u>475,000</u>	<u>480,000</u>
001				475,000	480,000
A0123P	Ad-hoc Relief Allowance 2019			430,000	435,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6062	Principal GHS Minato Kurram				
A039	TOTAL GENERAL		22,000	22,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	25,000
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
Principal GHS Minato Kurram			11,175,000	8,416,000	10,063,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6063 Government Middle Schools Male Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>141,954,000</u>	<u>86,352,800</u>	<u>96,685,350</u>
A011 TOTAL PAY	<u>233</u>	<u>251</u>	<u>90,511,000</u>	<u>56,515,900</u>	<u>65,567,200</u>
A011-1 TOTAL PAY OF OFFICERS	<u>48</u>	<u>50</u>	<u>24,452,000</u>	<u>13,873,060</u>	<u>21,965,900</u>
A01101 Total Basic Pay Of Officer	<u>48</u>	<u>50</u>	<u>24,452,000</u>	<u>13,873,060</u>	<u>21,965,900</u>
S579 Secondary School Teacher (BPS-17)	3	3	1,920,000		1,920,000
C020 Certificated Teacher (BPS-16)	7	7	3,507,000		3,517,600
D016 Dental Attendant (BPS-16)		4			1,899,000
D106 Drawing Master (BPS-16)	4		2,004,000		
P030 Physical Education Teacher (BPS-16)	3	3	1,503,000		1,422,000
S573 Senior Arabic Teacher (BPS-16)	3	3	1,503,000		1,255,000
S579 Secondary School Teacher (BPS-16)	27	29	13,514,000		11,540,000
T023 Theology Teacher (BPS-16)	1	1	501,000		412,300
A011-2 TOTAL PAY OF OTHER STAFF	<u>185</u>	<u>201</u>	<u>66,059,000</u>	<u>42,642,840</u>	<u>43,601,300</u>
A01151 Total Basic Pay Other Staff	<u>185</u>	<u>201</u>	<u>66,059,000</u>	<u>42,642,840</u>	<u>43,601,300</u>
A047 Arabic Teacher (BPS-15)	26	28	11,254,000		9,020,700
C020 Certificated Teacher (BPS-15)	53	57	22,940,000		10,502,100
D106 Drawing Master (BPS-15)	25	27	10,821,000		7,597,000
P030 Physical Education Teacher (BPS-15)	23	25	9,956,000		7,600,500
B006 Behishti (BPS-04)	2	2	396,000		390,000
N005 Naib Qasid (BPS-04)	10	10	1,980,000		1,829,000
S162 Sweeper (BPS-04)	13	13	2,574,000		2,221,000
B006 Behishti (BPS-03)	1		186,000		
N005 Naib Qasid (BPS-03)	18	21	3,348,000		2,336,000
S162 Sweeper (BPS-03)	14	18	2,604,000		2,105,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6063	Government Middle Schools Male Kurram				
A012	TOTAL ALLOWANCES		<u>51,443,000</u>	<u>29,836,900</u>	<u>31,118,150</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>51,443,000</u>	<u>29,836,900</u>	<u>31,118,150</u>
A01202	House Rent Allowance		9,785,000	4,440,000	4,620,750
A01203	Conveyance Allowance		8,607,000	6,360,000	6,000,000
A01207	Washing Allowance			38,400	42,000
A01208	Dress Allowance			57,600	61,000
A0120D	Integrated Allowance			221,400	250,000
A01216	Qualification Allowance			60,000	70,000
A01217	Medical Allowance		4,356,000	3,157,000	3,157,000
A0121T	Adhoc Relief Allowance 2013			300,000	400,000
A0122C	Adhoc Relief Allowance - 2015			300,000	350,000
A0122M	Adhoc Relief Allowance 2016		9,565,000	2,200,000	2,300,000
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017		9,565,000	4,666,500	4,770,400
A01233	Unattractive Area Allowance			<u>1,600,000</u>	<u>1,600,000</u>
001	Unattractive area allowance			1,600,000	1,600,000
A0123G	Ad-hoc Relief Allowance-2018		<u>9,565,000</u>	<u>5,400,000</u>	<u>5,766,500</u>
001				5,400,000	5,766,500
A0123P	Ad-hoc Relief Allowance 2019			1,000,000	1,690,500
A03	TOTAL OPERATING EXPENSES		<u>762,000</u>	<u>762,000</u>	<u>1,108,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>	<u>61,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk Call		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001	Telephone and Trunk Call		44,000	44,000	44,000
A033	TOTAL UTILITIES		<u>586,000</u>	<u>586,000</u>	<u>812,000</u>
A03303	Electricity		<u>575,000</u>	<u>575,000</u>	<u>800,000</u>
001	Electricity		575,000	575,000	800,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
003	Hot & Cold Weather Charges			11,000	12,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6063	Government Middle Schools Male Kurram				
A038	TOTAL TRAVEL & TRANSPORTATION		39,000	39,000	100,000
A03805	Travelling Allowance		39,000	39,000	50,000
001	Travelling Allowance		39,000	39,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				50,000
001	POL Charges A.planes H.coptors S.cars for Generator				50,000
A039	TOTAL GENERAL		76,000	76,000	134,000
A03901	Stationery		29,000	29,000	50,000
001	Stationery Charges		29,000	29,000	50,000
A03902	Printing and Publication				10,000
001	Printing and publication				10,000
A03903	Conference/Seminars/Workshops/ Symposia				10,000
001	conference/seminars				10,000
A03905	Newspapers Periodicals and Books		3,000	3,000	4,000
A03907	Advertising & Publicity				10,000
001	Advertising and Publicity				10,000
A03970	Others		44,000	44,000	50,000
001	Others		44,000	44,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		58,000	58,000	1,000
A041	TOTAL PENSION		58,000	58,000	1,000
A04114	Superannuation Encashment of L.P.R		58,000	58,000	1,000
001	Superannuation Encashment of L.P.R			58,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,251,000	1,251,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,251,000	1,251,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,251,000	1,251,000	1,000
001	Fin: Asstt:		1,251,000	1,251,000	1,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6063	Government Middle Schools Male Kurram				
A09	TOTAL PHYSICAL ASSETS		<u>28,000</u>	<u>28,000</u>	<u>40,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>14,000</u>	<u>14,000</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>14,000</u>	<u>14,000</u>	<u>20,000</u>
001	Plant and Machinery		14,000	14,000	20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>14,000</u>	<u>14,000</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>14,000</u>	<u>14,000</u>	<u>20,000</u>
001	Furniture & Fixture		14,000	14,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
001	Machinery and Equipment		21,000	21,000	25,000
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
Government Middle Schools Male Kurram			144,074,000	88,472,800	97,885,350

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6064	Head Mistress GGHS Kirman Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,934,000</u>	<u>8,708,680</u>	<u>8,880,590</u>	
A011	TOTAL PAY	16	16	<u>5,723,000</u>	<u>5,082,920</u>	<u>5,201,900</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,004,000</u>	<u>2,763,780</u>	<u>2,832,700</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,004,000</u>	<u>2,763,780</u>	<u>2,832,700</u>
S579	Secondary School Teacher (BPS-17)		1			479,400
S572	Senior Certified Teacher (BPS-16)	3	3	1,502,000		1,474,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		503,500
S579	Secondary School Teacher (BPS-16)	2	1	1,001,000		375,800
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,719,000</u>	<u>2,319,140</u>	<u>2,369,200</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,719,000</u>	<u>2,319,140</u>	<u>2,369,200</u>
D106	Drawing Master (BPS-15)	1	1	433,000		387,600
P030	Physical Education Teacher (BPS-15)	1	1	433,000		371,600
Q001	Qari (BPS-12)	1	1	333,000		265,400
J013	Junior Clerk (BPS-11)	1	1	309,000		247,600
L001	Laboratory Assistant (BPS-08)	1	1	257,000		242,400
N005	Naib Qasid (BPS-04)	1	1	198,000		204,100
S162	Sweeper (BPS-04)	1	1	198,000		204,100
L002	Laboratory Attendant (BPS-03)	1	1	186,000		148,800
M010	Mali (BPS-03)	1	1	186,000		148,800
S162	Sweeper (BPS-03)	1	1	186,000		148,800
A012	TOTAL ALLOWANCES			<u>3,211,000</u>	<u>3,625,760</u>	<u>3,678,690</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,211,000</u>	<u>3,625,760</u>	<u>3,678,690</u>
A01202	House Rent Allowance			606,000	424,620	424,620
A01203	Conveyance Allowance			627,000	627,370	627,370

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6064	Head Mistress GGHS Kirman Kurram				
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		262,000	294,970	294,970
A0121T	Adhoc Relief Allowance 2013			102,940	110,000
A0122C	Adhoc Relief Allowance - 2015			68,020	75,000
A0122M	Adhoc Relief Allowance 2016		572,000	369,310	375,000
A0122Y	Ad-hoc Relief Allowance 2017		572,000	516,850	530,000
A01233	Unattractive Area Allowance			<u>197,330</u>	<u>197,330</u>
001	Unattractive area allowance			197,330	197,330
A0123G	Ad-hoc Relief Allowance-2018		<u>572,000</u>	<u>516,850</u>	<u>530,000</u>
001				516,850	530,000
A0123P	Ad-hoc Relief Allowance 2019			493,100	500,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6064	Head Mistress GGHS Kirman Kurram				
A03905	Newspapers		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>25,000</u>
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Head Mistress GGHS Kirman Kurram			8,985,000	8,759,680	9,018,590

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6065	Head Master GHS Mali Khel Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,944,000</u>	<u>11,646,630</u>	<u>11,139,280</u>
A011	TOTAL PAY	17	17	<u>6,375,000</u>	<u>6,270,660</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,644,000</u>	<u>3,752,400</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,644,000</u>	<u>3,752,400</u>
H029	Head Master (BPS-17)	1	1	640,000	775,900
S572	Senior Certified Teacher (BPS-16)	3	3	1,502,000	1,474,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	503,500
S579	Secondary School Teacher (BPS-16)	2	2	1,001,000	999,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,731,000</u>	<u>2,583,550</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,731,000</u>	<u>2,583,550</u>
D106	Drawing Master (BPS-15)	1	1	433,000	371,600
P030	Physical Education Teacher (BPS-15)	1	1	433,000	212,060
Q001	Qari (BPS-15)		1		323,700
Q001	Qari (BPS-12)	1	1	333,000	253,900
J013	Junior Clerk (BPS-11)	1	1	309,000	247,600
L001	Laboratory Assistant (BPS-08)	1	1	257,000	266,500
L002	Laboratory Attendant (BPS-04)		1		193,600
M010	Mali (BPS-04)		1		193,600
N005	Naib Qasid (BPS-04)	1	1	198,000	230,500
S162	Sweeper (BPS-04)	2	1	396,000	225,200
L002	Laboratory Attendant (BPS-03)	1		186,000	
M010	Mali (BPS-03)	1		186,000	
A012	TOTAL ALLOWANCES			<u>3,569,000</u>	<u>4,785,910</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,569,000</u>	<u>4,785,910</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6065	Head Master GHS Mali Khel Kurram				
A01202	House Rent Allowance		687,000	576,780	579,780
A01203	Conveyance Allowance		687,000	781,640	789,640
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance		284,000	386,510	390,000
A0121T	Adhoc Relief Allowance 2013			135,260	140,000
A0122C	Adhoc Relief Allowance - 2015			90,720	95,000
A0122M	Adhoc Relief Allowance 2016		637,000	510,220	520,000
A0122Y	Ad-hoc Relief Allowance 2017		637,000	697,130	710,000
A01233	Unattractive Area Allowance			<u>294,000</u>	<u>300,000</u>
001	Unattractive area allowance			294,000	300,000
A01238	Charge allowance			2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>637,000</u>	<u>697,130</u>	<u>710,000</u>
001				697,130	710,000
A0123P	Ad-hoc Relief Allowance 2019			597,320	615,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6065	Head Master GHS Mali Khel Kurram				
A039	TOTAL GENERAL		22,000	22,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	25,000
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
Head Master GHS Mali Khel Kurram			9,995,000	11,697,630	11,276,280

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6066 Head Master GHS Amal Kot Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,267,000</u>	<u>16,968,190</u>	<u>16,274,170</u>
A011 TOTAL PAY	25	25	<u>9,825,000</u>	<u>10,509,750</u>	<u>9,537,700</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>5,646,000</u>	<u>6,801,340</u>	<u>5,416,000</u>
A01101 Total Basic Pay Of Officer	11	11	<u>5,646,000</u>	<u>6,801,340</u>	<u>5,416,000</u>
H029 Head Master (BPS-17)	1	1	640,000		755,000
S572 Senior Certified Teacher (BPS-16)	5	5	2,503,000		2,407,000
S576 Senior Physical Education Teacher (BPS-16)	1	1	501,000		455,000
S579 Secondary School Teacher (BPS-16)	4	4	2,002,000		1,799,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>4,179,000</u>	<u>3,708,410</u>	<u>4,121,700</u>
A01151 Total Basic Pay Other Staff	14	14	<u>4,179,000</u>	<u>3,708,410</u>	<u>4,121,700</u>
A047 Arabic Teacher (BPS-15)	1	1	433,000		422,700
C020 Certificated Teacher (BPS-15)	3	3	1,299,000		1,244,500
D106 Drawing Master (BPS-15)	1	1	433,000		422,500
Q001 Qari (BPS-12)	1	1	333,000		322,500
J013 Junior Clerk (BPS-11)	1	1	309,000		299,500
L001 Laboratory Assistant (BPS-08)	1	1	257,000		266,500
B006 Behishti (BPS-03)	1	1	186,000		192,000
L002 Laboratory Attendant (BPS-03)	1	1	186,000		192,000
M010 Mali (BPS-03)	1	1	186,000		192,000
N005 Naib Qasid (BPS-03)	1	1	186,000		192,000
S162 Sweeper (BPS-03)	2	2	371,000		375,500
A012 TOTAL ALLOWANCES			<u>5,442,000</u>	<u>6,458,440</u>	<u>6,736,470</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,442,000</u>	<u>6,458,440</u>	<u>6,736,470</u>
A01202 House Rent Allowance			1,033,000	693,340	693,340

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6066	Head Master GHS Amal Kot Kurram				
A01203	Conveyance Allowance		1,052,000	1,051,610	1,051,610
A01207	Washing Allowance			6,600	6,600
A01208	Dress Allowance			6,000	6,000
A01217	Medical Allowance		411,000	533,210	533,210
A0121T	Adhoc Relief Allowance 2013			190,270	190,270
A0122C	Adhoc Relief Allowance - 2015			153,560	153,560
A0122M	Adhoc Relief Allowance 2016		982,000	707,520	707,520
A0122Y	Ad-hoc Relief Allowance 2017		982,000	942,430	1,036,680
A01233	Unattractive Area Allowance			<u>335,050</u>	<u>335,050</u>
001	Unattractive area allowance			335,050	335,050
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>982,000</u>	<u>942,430</u>	<u>1,036,680</u>
001				942,430	1,036,680
A0123P	Ad-hoc Relief Allowance 2019			895,220	984,750
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6066	Head Master GHS Amal Kot Kurram				
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000		
A03906	Uniforms and Protective Clothing			2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>25,000</u>
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Head Master GHS Amal Kot Kurram			15,318,000	17,019,190	16,412,170

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6067 GHS Palseen Wazir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,882,000</u>	<u>12,467,400</u>	<u>12,226,190</u>
A011 TOTAL PAY	18	18	<u>6,960,000</u>	<u>7,505,000</u>	<u>7,240,050</u>
A011-1 TOTAL PAY OF OFFICERS	10	11	<u>5,147,000</u>	<u>5,745,000</u>	<u>5,357,050</u>
A01101 Total Basic Pay Of Officer	10	11	<u>5,147,000</u>	<u>5,745,000</u>	<u>5,357,050</u>
H029 Head Master (BPS-17)	1		640,000		
P070 Principal (BPS-17)		1			850,500
S572 Senior Certified Teacher (BPS-16)	3	3	1,502,000		1,455,050
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		499,500
S575 Senior Drawing Master (BPS-16)	1	1	501,000		499,500
S576 Senior Physical Education Teacher (BPS-16)	1	1	501,000		550,500
S579 Secondary School Teacher (BPS-16)	3	4	1,502,000		1,502,000
A011-2 TOTAL PAY OF OTHER STAFF	8	7	<u>1,813,000</u>	<u>1,760,000</u>	<u>1,883,000</u>
A01151 Total Basic Pay Other Staff	8	7	<u>1,813,000</u>	<u>1,760,000</u>	<u>1,883,000</u>
Q001 Qari (BPS-12)	1	1	333,000		360,500
J013 Junior Clerk (BPS-11)	1	1	309,000		230,500
L001 Laboratory Assistant (BPS-07)	1	1	242,000		320,000
L002 Laboratory Attendant (BPS-03)	1	1	186,000		220,500
M010 Mali (BPS-03)	1	1	186,000		250,500
N005 Naib Qasid (BPS-03)	1	1	186,000		250,500
S162 Sweeper (BPS-03)	2	1	371,000		250,500
A012 TOTAL ALLOWANCES			<u>3,922,000</u>	<u>4,962,400</u>	<u>4,986,140</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,922,000</u>	<u>4,962,400</u>	<u>4,986,140</u>
A01202 House Rent Allowance			746,000	480,000	489,900
A01203 Conveyance Allowance			799,000	800,000	800,460

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6067	GHS Palseen Wazir				
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			5,400	5,400
A01216	Qualification Allowance			30,000	30,000
A01217	Medical Allowance		289,000	350,000	350,880
A0121T	Adhoc Relief Allowance 2013			150,000	151,000
A0122C	Adhoc Relief Allowance - 2015			100,000	106,540
A0122M	Adhoc Relief Allowance 2016		696,000	518,000	518,990
A0122Y	Ad-hoc Relief Allowance 2017		696,000	696,000	696,990
A01233	Unattractive Area Allowance			<u>435,000</u>	<u>436,000</u>
001	Unattractive area allowance			435,000	436,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>696,000</u>	<u>696,000</u>	<u>696,990</u>
001				696,000	696,990
A0123P	Ad-hoc Relief Allowance 2019			696,000	696,990
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6067	GHS Palseen Wazir				
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>25,000</u>
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GHS Palseen Wazir			10,933,000	12,518,400	12,363,190

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6068	GHS Baza				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,218,000</u>	<u>7,726,100</u>	<u>10,257,360</u>
A011	TOTAL PAY	18	18	<u>6,578,000</u>	<u>4,104,040</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,142,000</u>	<u>1,184,620</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,142,000</u>	<u>1,184,620</u>
H029	Head Master (BPS-17)	1	1	640,000	755,000
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000	1,299,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,436,000</u>	<u>2,919,420</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,436,000</u>	<u>2,919,420</u>
A047	Arabic Teacher (BPS-15)	1	1	433,000	411,500
C020	Certificated Teacher (BPS-15)	3	3	1,299,000	1,255,500
D106	Drawing Master (BPS-15)	1	1	433,000	411,500
P030	Physical Education Teacher (BPS-15)	1	1	433,000	411,500
Q001	Qari (BPS-12)	1	1	333,000	355,000
J013	Junior Clerk (BPS-11)	1	1	309,000	344,500
L001	Laboratory Assistant (BPS-07)	1	1	242,000	255,500
N005	Naib Qasid (BPS-04)	1	1	198,000	220,000
S162	Sweeper (BPS-04)	1	1	198,000	220,000
L002	Laboratory Attendant (BPS-03)	1	1	186,000	189,000
M010	Mali (BPS-03)	1	1	186,000	189,000
S162	Sweeper (BPS-03)	1	1	186,000	189,000
A012	TOTAL ALLOWANCES			<u>3,640,000</u>	<u>3,622,060</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,640,000</u>	<u>3,622,060</u>
A01202	House Rent Allowance			707,000	471,610
A01203	Conveyance Allowance			644,000	649,460

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6068	GHS Baza				
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			1,200	1,200
A01217	Medical Allowance		315,000	344,820	394,820
A0121T	Adhoc Relief Allowance 2013			102,000	102,900
A0122C	Adhoc Relief Allowance - 2015			69,500	69,900
A0122M	Adhoc Relief Allowance 2016		658,000	324,680	329,680
A0122Y	Ad-hoc Relief Allowance 2017		658,000	416,750	436,750
A01233	Unattractive Area Allowance			<u>398,540</u>	<u>398,540</u>
001	Unattractive area allowance			398,540	398,540
A01238	Charge allowance			5,400	5,400
A0123G	Ad-hoc Relief Allowance-2018		<u>658,000</u>	<u>416,750</u>	<u>436,750</u>
001				416,750	436,750
A0123P	Ad-hoc Relief Allowance 2019			416,750	436,750
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>37,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6068	GHS Baza				
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>25,000</u>
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GHS Baza			10,269,000	7,777,100	10,394,360

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6069	GGHS Burki Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,778,000</u>	<u>7,456,870</u>	<u>7,726,250</u>
A011	TOTAL PAY	16	16	<u>5,627,000</u>	<u>4,360,010</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,503,000</u>	<u>2,092,300</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,503,000</u>	<u>2,092,300</u>
S572	Senior Certified Teacher (BPS-16)	2	2	1,001,000	855,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	448,800
S579	Secondary School Teacher (BPS-16)	2	2	1,001,000	788,500
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,124,000</u>	<u>2,267,710</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,124,000</u>	<u>2,267,710</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000	212,060
D106	Drawing Master (BPS-15)	1	1	433,000	220,500
P030	Physical Education Teacher (BPS-15)	1	1	433,000	228,050
Q001	Qari (BPS-12)		1		220,200
Q005	Qaria (BPS-12)	1		333,000	
J013	Junior Clerk (BPS-11)	1	1	309,000	289,800
L001	Laboratory Assistant (BPS-07)	1	1	242,000	220,500
N005	Naib Qasid (BPS-04)	1	1	198,000	193,600
L002	Laboratory Attendant (BPS-03)	1	1	186,000	193,500
M010	Mali (BPS-03)	1	1	186,000	210,500
S162	Sweeper (BPS-03)	2	2	371,000	279,000
A012	TOTAL ALLOWANCES			<u>3,151,000</u>	<u>3,366,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,151,000</u>	<u>3,366,240</u>
A01202	House Rent Allowance			597,000	400,000
A01203	Conveyance Allowance			602,000	615,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6069	GGHS Burki Kurram				
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		266,000	292,140	300,000
A0121T	Adhoc Relief Allowance 2013			93,670	95,670
A0122C	Adhoc Relief Allowance - 2015			62,930	67,930
A0122M	Adhoc Relief Allowance 2016		562,000	318,650	348,650
A0122Y	Ad-hoc Relief Allowance 2017		562,000	426,290	435,000
A01233	Unattractive Area Allowance			<u>189,590</u>	<u>189,590</u>
001	Unattractive area allowance			189,590	189,590
A0123G	Ad-hoc Relief Allowance-2018		<u>562,000</u>	<u>426,290</u>	<u>435,000</u>
001				426,290	435,000
A0123P	Ad-hoc Relief Allowance 2019			426,290	435,000
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>37,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6069	GGHS Burki Kurram				
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>25,000</u>
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GGHS Burki Kurram			8,829,000	7,507,870	7,863,250

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6070 Public School Parachinar Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,717,000</u>	<u>14,099,350</u>	<u>15,739,320</u>
A011 TOTAL PAY	30	30	<u>12,077,000</u>	<u>7,955,100</u>	<u>9,378,490</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,311,000</u>	<u>4,360,050</u>	<u>4,499,240</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,311,000</u>	<u>4,360,050</u>	<u>4,499,240</u>
P070 Principal (BPS-18)	1	1	805,000		672,580
C082 Computer Operator (BPS-16)	1	1	501,000		321,160
S579 Secondary School Teacher (BPS-16)	10	10	5,005,000		3,505,500
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>5,766,000</u>	<u>3,595,050</u>	<u>4,879,250</u>
A01151 Total Basic Pay Other Staff	18	18	<u>5,766,000</u>	<u>3,595,050</u>	<u>4,879,250</u>
A047 Arabic Teacher (BPS-15)	1	1	433,000		323,700
C020 Certificated Teacher (BPS-15)	4	4	1,731,000		1,455,000
P030 Physical Education Teacher (BPS-15)	1	1	433,000		412,500
S035 Senior Clerk (BPS-14)	1	1	393,000		449,200
P006 Primary School Teacher (BPS-12)	3	3	998,000		700,500
Q001 Qari (BPS-12)	1	1	333,000		346,050
D106 Drawing Master (BPS-09)	1	1	273,000		255,000
L001 Laboratory Assistant (BPS-07)	1	1	242,000		193,300
C057 Chowkidar (BPS-03)	1	1	186,000		148,800
L002 Laboratory Attendant (BPS-03)	1	1	186,000		148,800
M010 Mali (BPS-03)	1	1	186,000		148,800
N005 Naib Qasid (BPS-03)	1	1	186,000		148,800
S162 Sweeper (BPS-03)	1	1	186,000		148,800
A012 TOTAL ALLOWANCES			<u>6,640,000</u>	<u>6,144,250</u>	<u>6,360,830</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,640,000</u>	<u>6,144,250</u>	<u>6,360,830</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6070	Public School Parachinar Kurram				
A01202	House Rent Allowance		1,266,000	755,690	782,220
A01203	Conveyance Allowance		1,250,000	1,206,110	1,265,200
A01207	Washing Allowance			4,800	5,120
A01208	Dress Allowance			4,800	5,120
A0120D	Integrated Allowance			5,400	6,120
A01217	Medical Allowance		503,000	555,550	558,550
A0121T	Adhoc Relief Allowance 2013			162,820	198,520
A0122C	Adhoc Relief Allowance - 2015			112,080	120,200
A0122M	Adhoc Relief Allowance 2016		1,207,000	586,660	598,130
A0122Y	Ad-hoc Relief Allowance 2017		1,207,000	812,000	833,200
A01233	Unattractive Area Allowance			<u>343,560</u>	<u>363,460</u>
001	Unattractive area allowance			343,560	363,460
A01238	Charge allowance			2,400	2,900
A0123G	Ad-hoc Relief Allowance-2018		<u>1,207,000</u>	<u>812,000</u>	<u>833,200</u>
001				812,000	833,200
A0123P	Ad-hoc Relief Allowance 2019			780,380	788,890
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	11,000	20,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6070	Public School Parachinar Kurram				
A039	TOTAL GENERAL		22,000	22,000	37,000
A03901	Stationery		3,000	3,000	10,000
001	Stationery Charges		3,000	3,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		17,000	17,000	25,000
001	Others		17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001	Plant and Machinery		1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	5,000
A09701	Furniture and Fixtures		1,000	1,000	5,000
001	Furniture & Fixture		1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				5,000
A13201	Furniture and Fixture				5,000
Public School Parachinar Kurram			18,768,000	14,150,350	15,876,320

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6071 GGHS Sragala Lower Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,914,000</u>	<u>11,960,490</u>	<u>11,986,510</u>
A011 TOTAL PAY	17	18	<u>7,548,000</u>	<u>7,020,200</u>	<u>6,960,300</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,424,000</u>	<u>4,562,860</u>	<u>4,569,200</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,424,000</u>	<u>4,562,860</u>	<u>4,569,200</u>
H031 Headmistress (BPS-17)	1	1	640,000		855,000
S579 Secondary School Teacher (BPS-17)	2	2	1,281,000		1,179,000
C082 Computer Operator (BPS-16)	1	1	501,000		521,800
S572 Senior Certified Teacher (BPS-16)	2	2	1,001,000		952,400
S579 Secondary School Teacher (BPS-16)	2	2	1,001,000		1,061,000
A011-2 TOTAL PAY OF OTHER STAFF	9	10	<u>3,124,000</u>	<u>2,457,340</u>	<u>2,391,100</u>
A01151 Total Basic Pay Other Staff	9	10	<u>3,124,000</u>	<u>2,457,340</u>	<u>2,391,100</u>
A047 Arabic Teacher (BPS-15)	1	1	433,000		467,400
D106 Drawing Master (BPS-15)	2	2	866,000		339,700
P030 Physical Education Teacher (BPS-15)	1	1	433,000		355,700
Q001 Qari (BPS-15)	1	1	433,000		387,600
Q001 Qari (BPS-12)	1	1	333,000		253,900
L001 Laboratory Assistant (BPS-07)	1	1	242,000		147,700
S162 Sweeper (BPS-04)	1	1	198,000		188,300
N005 Naib Qasid (BPS-03)	1	1	186,000		125,400
W012 Water Carrier (BPS-03)		1			125,400
A012 TOTAL ALLOWANCES			<u>4,366,000</u>	<u>4,940,290</u>	<u>5,026,210</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,366,000</u>	<u>4,940,290</u>	<u>5,026,210</u>
A01202 House Rent Allowance			863,000	575,110	575,110
A01203 Conveyance Allowance			794,000	794,500	794,500

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6071	GGHS Sragala Lower Kurram				
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			5,400	5,400
A01217	Medical Allowance		333,000	386,920	390,000
A0121T	Adhoc Relief Allowance 2013			143,510	150,000
A01226	Computer Allowance			36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			93,880	100,000
A0122M	Adhoc Relief Allowance 2016		792,000	522,100	530,000
A0122N	Special Conveyance Allowance to Disbalded Employees			5,400	5,400
A0122Y	Ad-hoc Relief Allowance 2017		792,000	732,860	750,000
A01233	Unattractive Area Allowance			<u>279,830</u>	<u>285,000</u>
001	Unattractive area allowance			279,830	285,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>792,000</u>	<u>732,860</u>	<u>750,000</u>
001				732,860	750,000
A0123P	Ad-hoc Relief Allowance 2019			627,120	650,000
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				<u>50,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				<u>37,000</u>
A03901	Stationery				<u>10,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6071	GGHS Sragala Lower Kurram				
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>25,000</u>
001	Others				25,000
A13	TOTAL REPAIRS AND MAINTENANCE				
					<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>5,000</u>
A13201	Furniture and Fixture				5,000
GGHS Sragala Lower Kurram			11,914,000	11,960,490	12,109,510

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6072 GHS Bughakai Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,472,000</u>	<u>13,769,440</u>	<u>13,737,540</u>
A011 TOTAL PAY	18	18	<u>7,382,000</u>	<u>8,569,110</u>	<u>8,064,680</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,146,000</u>	<u>6,432,970</u>	<u>5,878,100</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,146,000</u>	<u>6,432,970</u>	<u>5,878,100</u>
H029 Head Master (BPS-17)	1	1	640,000		948,600
C082 Computer Operator (BPS-16)	1	1	501,000		550,000
S572 Senior Certified Teacher (BPS-16)	2	2	1,001,000		1,155,000
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		520,500
S575 Senior Drawing Master (BPS-16)	1	1	501,000		503,500
S579 Secondary School Teacher (BPS-16)	4	4	2,002,000		2,200,500
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,236,000</u>	<u>2,136,140</u>	<u>2,186,580</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,236,000</u>	<u>2,136,140</u>	<u>2,186,580</u>
D106 Drawing Master (BPS-15)	1	1	433,000		371,600
P030 Physical Education Teacher (BPS-15)	1	1	433,000		503,500
Q001 Qari (BPS-12)	1	1	333,000		346,000
L001 Laboratory Assistant (BPS-08)	1	1	257,000		178,100
C095 Cook (BPS-04)	1	1	198,000		198,800
N005 Naib Qasid (BPS-04)	1	1	198,000		198,800
S162 Sweeper (BPS-04)	1	1	198,000		198,800
M010 Mali (BPS-03)	1	1	186,000		190,980
A012 TOTAL ALLOWANCES			<u>4,090,000</u>	<u>5,200,330</u>	<u>5,672,860</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,090,000</u>	<u>5,200,330</u>	<u>5,672,860</u>
A01202 House Rent Allowance			775,000	520,630	529,630
A01203 Conveyance Allowance			812,000	837,410	857,410

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6072	GHS Bughakai Kurram				
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		289,000	427,190	437,190
A0121T	Adhoc Relief Allowance 2013			160,070	167,770
A0122C	Adhoc Relief Allowance - 2015			106,720	176,720
A0122M	Adhoc Relief Allowance 2016		738,000	548,680	558,680
A0122Y	Ad-hoc Relief Allowance 2017		738,000	784,020	884,020
A01233	Unattractive Area Allowance			<u>278,400</u>	<u>278,400</u>
001	Unattractive area allowance			278,400	278,400
A01238	Charge allowance			2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>738,000</u>	<u>784,020</u>	<u>884,020</u>
001				784,020	884,020
A0123P	Ad-hoc Relief Allowance 2019			738,190	884,020
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				<u>54,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges				<u>4,000</u>
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				<u>37,000</u>
A03901	Stationery				<u>10,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6072	GHS Bughakai Kurram				
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>25,000</u>
001	Others				25,000
A09	TOTAL PHYSICAL ASSETS				
					<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
					<u>5,000</u>
A09601	Plant and Machinery				<u>5,000</u>
001	Plant and Machinery				5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
					<u>5,000</u>
A09701	Furniture and Fixtures				<u>5,000</u>
001	Furniture & Fixture				5,000
A13	TOTAL REPAIRS AND MAINTENANCE				
					<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>5,000</u>
A13201	Furniture and Fixture				5,000
GHS Bughakai Kurram			11,472,000	13,769,440	13,874,540

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6073	GHS Khanano Killi Pir Ghulam Lower Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,082,000</u>	<u>10,962,800</u>	<u>12,540,300</u>	
A011	TOTAL PAY	18	18	<u>7,140,000</u>	<u>6,142,000</u>	<u>7,419,500</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,644,000</u>	<u>2,872,000</u>	<u>3,857,500</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,644,000</u>	<u>2,872,000</u>	<u>3,857,500</u>
H029	Head Master (BPS-17)	1	1	640,000		968,000
C082	Computer Operator (BPS-16)	1	1	501,000		499,500
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000		540,000
S579	Secondary School Teacher (BPS-16)	4	4	2,002,000		1,850,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,496,000</u>	<u>3,270,000</u>	<u>3,562,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,496,000</u>	<u>3,270,000</u>	<u>3,562,000</u>
C020	Certificated Teacher (BPS-15)	3	3	1,299,000		1,320,000
D106	Drawing Master (BPS-15)	1	1	433,000		450,000
P030	Physical Education Teacher (BPS-15)	1	1	433,000		420,000
Q001	Qari (BPS-12)	1	1	333,000		270,000
L001	Laboratory Assistant (BPS-07)	1	1	242,000		290,000
N005	Naib Qasid (BPS-04)	1	1	198,000		203,000
M010	Mali (BPS-03)	1	1	186,000		203,000
S162	Sweeper (BPS-03)	1	1	186,000		203,000
W012	Water Carrier (BPS-03)	1	1	186,000		203,000
A012	TOTAL ALLOWANCES			<u>3,942,000</u>	<u>4,820,800</u>	<u>5,120,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,942,000</u>	<u>4,820,800</u>	<u>5,120,800</u>
A01202	House Rent Allowance			752,000	510,000	510,000
A01203	Conveyance Allowance			734,000	710,000	710,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6073	GHS Khanano Killi Pir Ghulam Lower Kurram				
A01207	Washing Allowance		1,000	4,800	4,800
A01208	Dress Allowance		1,000	4,800	4,800
A0120D	Integrated Allowance		5,000		
A01217	Medical Allowance		302,000	360,000	360,000
A0121T	Adhoc Relief Allowance 2013		5,000	160,000	160,000
A0122C	Adhoc Relief Allowance - 2015			110,000	110,000
A0122M	Adhoc Relief Allowance 2016		714,000	540,000	540,000
A0122Y	Ad-hoc Relief Allowance 2017		714,000	720,000	820,000
A01233	Unattractive Area Allowance			<u>260,000</u>	<u>260,000</u>
001	Unattractive area allowance			260,000	260,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>714,000</u>	<u>720,000</u>	<u>820,000</u>
001				720,000	820,000
A0123P	Ad-hoc Relief Allowance 2019			720,000	820,000
A03	TOTAL OPERATING EXPENSES				<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				<u>55,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges				<u>5,000</u>
003	Hot & Cold Weather Charges				5,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				<u>37,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6073	GHS Khanano Killi Pir Ghulam Lower Kurram				
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>25,000</u>
001	Others				25,000
A09	TOTAL PHYSICAL ASSETS				<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>5,000</u>
A09601	Plant and Machinery				<u>5,000</u>
001	Plant and Machinery				5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>5,000</u>
A09701	Furniture and Fixtures				<u>5,000</u>
001	Furniture & Fixture				5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GHS Khanano Killi Pir Ghulam Lower Kurram			11,082,000	10,962,800	12,678,300

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6074 GHS Manduri Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,876,000</u>	<u>9,552,900</u>	<u>9,770,270</u>
A011 TOTAL PAY	17	18	<u>7,009,000</u>	<u>7,543,970</u>	<u>7,423,500</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,144,000</u>	<u>4,161,700</u>	<u>4,240,500</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,144,000</u>	<u>4,161,700</u>	<u>4,240,500</u>
H029 Head Master (BPS-17)	1	1	640,000		755,500
C082 Computer Operator (BPS-16)	1	1	501,000		650,000
S572 Senior Certified Teacher (BPS-16)	2	2	1,001,000		980,000
S579 Secondary School Teacher (BPS-16)	4	4	2,002,000		1,855,000
A011-2 TOTAL PAY OF OTHER STAFF	9	10	<u>2,865,000</u>	<u>3,382,270</u>	<u>3,183,000</u>
A01151 Total Basic Pay Other Staff	9	10	<u>2,865,000</u>	<u>3,382,270</u>	<u>3,183,000</u>
A047 Arabic Teacher (BPS-15)	1	1	433,000		420,000
C020 Certificated Teacher (BPS-15)	1	1	433,000		420,000
D106 Drawing Master (BPS-15)	1	1	433,000		425,000
P030 Physical Education Teacher (BPS-15)	1	1	433,000		425,000
Q001 Qari (BPS-12)	1	1	333,000		335,000
J013 Junior Clerk (BPS-11)		1			315,000
L001 Laboratory Assistant (BPS-07)	1	1	242,000		255,000
M010 Mali (BPS-03)	1	1	186,000		196,000
N005 Naib Qasid (BPS-03)	1	1	186,000		196,000
S162 Sweeper (BPS-03)	1	1	186,000		196,000
A012 TOTAL ALLOWANCES			<u>3,867,000</u>	<u>2,008,930</u>	<u>2,346,770</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,867,000</u>	<u>2,008,930</u>	<u>2,346,770</u>
A01202 House Rent Allowance			733,000	229,390	269,390
A01203 Conveyance Allowance			739,000	298,800	338,800

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6074	GHS Manduri Kurram				
A01207	Washing Allowance		1,000	5,400	6,000
A01208	Dress Allowance		1,000	3,600	7,800
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		280,000	178,000	198,000
A0121T	Adhoc Relief Allowance 2013		5,000	59,120	67,330
A0122C	Adhoc Relief Allowance - 2015			42,820	77,650
A0122M	Adhoc Relief Allowance 2016		701,000	223,180	253,180
A0122Y	Ad-hoc Relief Allowance 2017		701,000	279,340	299,340
A01233	Unattractive Area Allowance			<u>124,000</u>	<u>224,000</u>
001	Unattractive area allowance			124,000	224,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>701,000</u>	<u>279,340</u>	<u>299,340</u>
001				279,340	299,340
A0123P	Ad-hoc Relief Allowance 2019			279,340	299,340
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				<u>54,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges				<u>4,000</u>
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				<u>37,000</u>
A03901	Stationery				<u>10,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6074	GHS Manduri Kurram				
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>25,000</u>
001	Others				25,000
A09	TOTAL PHYSICAL ASSETS				
					<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
					<u>5,000</u>
A09601	Plant and Machinery				<u>5,000</u>
001	Plant and Machinery				5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
					<u>5,000</u>
A09701	Furniture and Fixtures				<u>5,000</u>
001	Furniture & Fixture				5,000
A13	TOTAL REPAIRS AND MAINTENANCE				
					<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>5,000</u>
A13201	Furniture and Fixture				5,000
GHS Manduri Kurram			10,876,000	9,552,900	9,907,270

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6075	GHS Pewar Ghundi Khel Karrum				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,120,000</u>	<u>5,510,300</u>	<u>9,587,600</u>
A011	TOTAL PAY	18	18	<u>7,247,000</u>	<u>3,220,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,145,000</u>	<u>2,110,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,145,000</u>	<u>2,110,000</u>
H029	Head Master (BPS-17)	1	1	640,000	880,000
C082	Computer Operator (BPS-16)	1	1	501,000	499,000
S572	Senior Certified Teacher (BPS-16)	1	1	501,000	560,000
S573	Senior Arabic Teacher (BPS-16)	1	1	501,000	560,000
S579	Secondary School Teacher (BPS-16)	4	4	2,002,000	1,850,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,102,000</u>	<u>1,110,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,102,000</u>	<u>1,110,000</u>
C020	Certificated Teacher (BPS-15)	1	1	433,000	444,500
D106	Drawing Master (BPS-15)	2	2	866,000	880,500
P030	Physical Education Teacher (BPS-15)	1	1	433,000	444,500
Q001	Qari (BPS-12)	1	1	333,000	310,500
L001	Laboratory Assistant (BPS-08)	1	1	257,000	244,000
C002	Caller (BPS-04)	1	1	198,000	196,000
M010	Mali (BPS-04)	1	1	186,000	17,600
N005	Naib Qasid (BPS-04)	1	1	198,000	198,000
S162	Sweeper (BPS-04)	1	1	198,000	198,000
A012	TOTAL ALLOWANCES			<u>3,873,000</u>	<u>2,290,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,873,000</u>	<u>2,290,300</u>
A01202	House Rent Allowance			736,000	436,000
A01203	Conveyance Allowance			739,000	437,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6075	GHS Pewar Ghundi Khel Karrum				
A01217	Medical Allowance		280,000	200,000	210,000
A0122M	Adhoc Relief Allowance 2016		706,000	406,100	407,000
A0122Y	Ad-hoc Relief Allowance 2017		706,000	406,100	407,000
A0123G	Ad-hoc Relief Allowance-2018		<u>706,000</u>	<u>406,100</u>	<u>407,000</u>
001				406,100	407,000
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				<u>54,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges				<u>4,000</u>
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				<u>37,000</u>
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>25,000</u>
001	Others				25,000
A09	TOTAL PHYSICAL ASSETS				<u>10,000</u>

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

KM6075 GHS Pewar Ghundi Khel Karrum

A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>5,000</u>
A09601	Plant and Machinery				<u>5,000</u>
001	Plant and Machinery				5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>5,000</u>
A09701	Furniture and Fixtures				<u>5,000</u>
001	Furniture & Fixture				5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

GHS Pewar Ghundi Khel Karrum

11,120,000

5,510,300

9,724,600

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6076 GHS Yardha Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,908,000</u>	<u>16,175,050</u>	<u>16,228,020</u>
A011 TOTAL PAY	20	20	<u>8,949,000</u>	<u>9,733,840</u>	<u>9,404,820</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	<u>7,789,000</u>	<u>8,608,320</u>	<u>8,478,100</u>
A01101 Total Basic Pay Of Officer	15	15	<u>7,789,000</u>	<u>8,608,320</u>	<u>8,478,100</u>
H029 Head Master (BPS-17)	1	1	640,000		948,600
S579 Secondary School Teacher (BPS-17)	1	1	640,000		680,000
C082 Computer Operator (BPS-16)	1	1	501,000		521,800
S572 Senior Certified Teacher (BPS-16)	3	3	1,502,000		1,580,000
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		448,800
S575 Senior Drawing Master (BPS-16)	2	2	1,001,000		998,800
S576 Senior Phycial Education Teacher (BPS-16)	1	1	501,000		558,200
S579 Secondary School Teacher (BPS-16)	4	4	2,002,000		2,350,500
T023 Theology Teacher (BPS-16)	1	1	501,000		391,400
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,160,000</u>	<u>1,125,520</u>	<u>926,720</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,160,000</u>	<u>1,125,520</u>	<u>926,720</u>
Q001 Qari (BPS-12)	1	1	333,000		286,600
L001 Laboratory Assistant (BPS-08)	1	1	257,000		210,260
W012 Water Carrier (BPS-04)	1	1	198,000		188,300
M010 Mali (BPS-03)	1	1	186,000		120,780
S162 Sweeper (BPS-03)	1	1	186,000		120,780
A012 TOTAL ALLOWANCES			<u>4,959,000</u>	<u>6,441,210</u>	<u>6,823,200</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,959,000</u>	<u>6,441,210</u>	<u>6,823,200</u>
A01202 House Rent Allowance			940,000	659,390	659,390
A01203 Conveyance Allowance			1,022,000	1,055,990	1,055,990

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6076	GHS Yardha Kurram				
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			3,000	3,000
A01217	Medical Allowance		312,000	525,370	525,370
A0121T	Adhoc Relief Allowance 2013			195,380	195,380
A0122C	Adhoc Relief Allowance - 2015			133,260	133,260
A0122M	Adhoc Relief Allowance 2016		895,000	694,880	694,880
A0122Y	Ad-hoc Relief Allowance 2017		895,000	958,930	1,058,930
A01233	Unattractive Area Allowance			<u>376,740</u>	<u>376,740</u>
001	Unattractive area allowance			376,740	376,740
A0123G	Ad-hoc Relief Allowance-2018		<u>895,000</u>	<u>958,930</u>	<u>1,058,930</u>
001				958,930	1,058,930
A0123P	Ad-hoc Relief Allowance 2019			876,940	1,058,930
A03	TOTAL OPERATING EXPENSES				<u>118,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				<u>55,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges				<u>5,000</u>
003	Hot & Cold Weather Charges				5,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				<u>37,000</u>
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6076	GHS Yardha Kurram				
A03970	Others				<u>25,000</u>
001	Others				25,000
A09	TOTAL PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
A09601	Plant and Machinery				<u>5,000</u>
001	Plant and Machinery				5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
A09701	Furniture and Fixtures				<u>5,000</u>
001	Furniture & Fixture				5,000
A13	TOTAL REPAIRS AND MAINTENANCE				
A131	TOTAL MACHINERY AND EQUIPMENT				
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				
A13201	Furniture and Fixture				5,000
GHS Yardha Kurram			13,908,000	16,175,050	16,366,020

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6077 GHS Kochi Khurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,011,000</u>	<u>10,446,080</u>	<u>10,648,200</u>
A011 TOTAL PAY	19	19	<u>7,094,000</u>	<u>6,223,280</u>	<u>6,375,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,643,000</u>	<u>2,773,280</u>	<u>2,240,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,643,000</u>	<u>2,765,000</u>	<u>2,240,000</u>
H029 Head Master (BPS-17)	1	1	640,000		580,000
S573 Senior Arabic Teacher (BPS-16)	1	1	501,000		450,000
S579 Secondary School Teacher (BPS-16)	3	3	1,502,000		1,210,000
A01102 Personal pay				8,280	
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>4,451,000</u>	<u>3,450,000</u>	<u>4,135,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>4,451,000</u>	<u>3,450,000</u>	<u>4,135,000</u>
C020 Certificated Teacher (BPS-15)	3	3	1,299,000		1,099,000
D106 Drawing Master (BPS-15)	1	1	433,000		410,000
P030 Physical Education Teacher (BPS-15)	1	1	433,000		410,000
Q001 Qari (BPS-15)	1	1	433,000		410,000
Q001 Qari (BPS-12)	1	1	333,000		310,000
J013 Junior Clerk (BPS-11)	1	1	309,000		301,000
L001 Laboratory Assistant (BPS-08)	1	1	257,000		250,000
N005 Naib Qasid (BPS-04)	1	1	198,000		195,000
S162 Sweeper (BPS-04)	1	1	198,000		195,000
L002 Laboratory Attendant (BPS-03)	1	1	186,000		185,000
M010 Mali (BPS-03)	1	1	186,000		185,000
S162 Sweeper (BPS-03)	1	1	186,000		185,000
A012 TOTAL ALLOWANCES			<u>3,917,000</u>	<u>4,222,800</u>	<u>4,273,200</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,917,000</u>	<u>4,222,800</u>	<u>4,273,200</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6077	GHS Kochi Khurram				
A01202	House Rent Allowance		757,000	425,000	430,000
A01203	Conveyance Allowance		704,000	710,000	715,000
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		329,000	340,000	345,000
A0121T	Adhoc Relief Allowance 2013			125,000	130,000
A0122C	Adhoc Relief Allowance - 2015			85,000	90,000
A0122M	Adhoc Relief Allowance 2016		709,000	455,000	460,000
A0122N	Special Conveyance Allowance to Disbalded Employees			21,600	22,000
A0122Y	Ad-hoc Relief Allowance 2017		709,000	625,000	630,000
A01233	Unattractive Area Allowance			<u>220,000</u>	<u>225,000</u>
001	Unattractive area allowance			220,000	225,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>709,000</u>	<u>625,000</u>	<u>630,000</u>
001				625,000	630,000
A0123P	Ad-hoc Relief Allowance 2019			575,000	580,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>54,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges			1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>20,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6077	GHS Kochi Khurram				
001 Travelling Allowance			11,000	11,000	20,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>37,000</u>
A03901 Stationery			<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001 Stationery Charges			3,000	3,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>25,000</u>
001 Others			17,000	17,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Plant and Machinery			1,000	1,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A09701 Furniture and Fixtures			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Furniture & Fixture			1,000	1,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment			1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201 Furniture and Fixture					5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6077	GHS Kochi Khurram				
GHS Kochi Khurram			11,062,000	10,497,080	10,785,200

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6078	GHS Kirman Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,298,000</u>	<u>3,938,040</u>	<u>4,075,910</u>
A011	TOTAL PAY	6	6	<u>2,099,000</u>	<u>2,352,430</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,502,000</u>	<u>1,948,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,502,000</u>	<u>1,948,000</u>
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000	1,948,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>597,000</u>	<u>435,910</u>
A01151	Total Basic Pay Other Staff	3	3	<u>597,000</u>	<u>435,910</u>
S127	Store Keeper (BPS-05)	1	1	213,000	168,000
N005	Naib Qasid (BPS-04)	1	1	198,000	188,300
N005	Naib Qasid (BPS-03)	1	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>1,199,000</u>	<u>1,585,610</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,199,000</u>	<u>1,585,610</u>
A01202	House Rent Allowance			228,000	150,660
A01203	Conveyance Allowance			246,000	246,020
A0120D	Integrated Allowance				10,800
A01217	Medical Allowance			95,000	129,120
A0121T	Adhoc Relief Allowance 2013				50,740
A0122C	Adhoc Relief Allowance - 2015				32,660
A0122M	Adhoc Relief Allowance 2016			210,000	176,770
A0122Y	Ad-hoc Relief Allowance 2017			210,000	235,770
A01233	Unattractive Area Allowance				<u>81,550</u>
001	Unattractive area allowance				81,550
A0123G	Ad-hoc Relief Allowance-2018			<u>210,000</u>	<u>235,760</u>
001					235,760
A0123P	Ad-hoc Relief Allowance 2019				235,760
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6078	GHS Kirman Kurram				
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				<u>54,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges				<u>4,000</u>
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				<u>35,000</u>
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03970	Others				<u>25,000</u>
001	Others				25,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000

**KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6078	GHS Kirman Kurram				
GHS Kirman Kurram			3,298,000	3,938,040	4,200,910

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6079	GHS Alizai Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,789,000</u>	<u>2,701,410</u>	<u>2,693,930</u>
A011	TOTAL PAY	4	5	<u>1,127,000</u>	<u>1,810,640</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	<u>501,000</u>	<u>1,151,000</u>
A01101	Total Basic Pay Of Officer	1	2	<u>501,000</u>	<u>1,151,000</u>
S579	Secondary School Teacher (BPS-17)		2		950,500
S039	Senior English Teacher (BPS-16)	1		501,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>626,000</u>	<u>659,640</u>
A01151	Total Basic Pay Other Staff	3	3	<u>626,000</u>	<u>659,640</u>
S127	Store Keeper (BPS-07)	1	1	242,000	355,500
N005	Naib Qasid (BPS-04)	1	1	198,000	214,700
N005	Naib Qasid (BPS-03)	1	1	186,000	210,000
A012	TOTAL ALLOWANCES			<u>662,000</u>	<u>890,770</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>662,000</u>	<u>890,770</u>
A01202	House Rent Allowance			129,000	140,000
A01203	Conveyance Allowance			126,000	130,000
A0120D	Integrated Allowance				6,300
A01217	Medical Allowance			68,000	70,000
A0121T	Adhoc Relief Allowance 2013				40,750
A0122C	Adhoc Relief Allowance - 2015				22,650
A0122M	Adhoc Relief Allowance 2016			113,000	104,680
A0122Y	Ad-hoc Relief Allowance 2017			113,000	146,630
A01233	Unattractive Area Allowance				<u>48,740</u>
001	Unattractive area allowance				48,740
A0123G	Ad-hoc Relief Allowance-2018			<u>113,000</u>	<u>146,630</u>
001					146,630
A0123P	Ad-hoc Relief Allowance 2019				34,390

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6079	GHS Alizai Kurram				
A03	TOTAL OPERATING EXPENSES				
					<u>117,000</u>
A032	TOTAL COMMUNICATIONS				
					<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				
					<u>54,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges				<u>4,000</u>
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION				
					<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				
					<u>37,000</u>
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>25,000</u>
001	Others				25,000
A09	TOTAL PHYSICAL ASSETS				
					<u>5,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
					<u>5,000</u>
A09601	Plant and Machinery				<u>5,000</u>
001	Plant and Machinery				5,000
A13	TOTAL REPAIRS AND MAINTENANCE				
					<u>10,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6079 GHS Alizai Kurram					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GHS Alizai Kurram			1,789,000	2,701,410	2,825,930

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6080	GHS Zeran Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,240,000</u>	<u>2,953,750</u>	<u>3,086,350</u>
A011	TOTAL PAY	6	6	<u>2,075,000</u>	<u>1,778,320</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,001,000</u>	<u>730,480</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,001,000</u>	<u>730,480</u>
S579	Secondary School Teacher (BPS-16)	2	2	1,001,000	755,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,074,000</u>	<u>1,047,840</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,074,000</u>	<u>1,047,840</u>
C020	Certificated Teacher (BPS-15)		1		499,300
P006	Primary School Teacher (BPS-15)	1		433,000	
S127	Store Keeper (BPS-07)	1	1	242,000	184,300
P022	Pesh Imam (BPS-05)	1	1	213,000	164,200
N005	Naib Qasid (BPS-04)		1		220,120
N005	Naib Qasid (BPS-03)	1		186,000	
A012	TOTAL ALLOWANCES			<u>1,165,000</u>	<u>1,175,430</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,165,000</u>	<u>1,175,430</u>
A01202	House Rent Allowance			223,000	147,700
A01203	Conveyance Allowance			222,000	222,060
A01217	Medical Allowance			99,000	116,700
A0121T	Adhoc Relief Allowance 2013				33,910
A0122C	Adhoc Relief Allowance - 2015				23,350
A0122M	Adhoc Relief Allowance 2016			207,000	
A0122Y	Ad-hoc Relief Allowance 2017			207,000	185,210
A01233	Unattractive Area Allowance				<u>76,080</u>
001	Unattractive area allowance				76,080
A0123G	Ad-hoc Relief Allowance-2018			<u>207,000</u>	<u>185,210</u>
001					185,210
A0123P	Ad-hoc Relief Allowance 2019				185,210

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6080	GHS Zeran Kurram				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				<u>54,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges				<u>4,000</u>
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				<u>37,000</u>
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>25,000</u>
001	Others				25,000
A09	TOTAL PHYSICAL ASSETS				<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>5,000</u>
A09601	Plant and Machinery				<u>5,000</u>
001	Plant and Machinery				5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6080	GHS Zeran Kurram				
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
					<u>5,000</u>
A09701	Furniture and Fixtures				<u>5,000</u>
001	Furniture & Fixture				5,000
A13	TOTAL REPAIRS AND MAINTENANCE				
					<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>5,000</u>
A13201	Furniture and Fixture				5,000
GHS Zeran Kurram			3,240,000	2,953,750	3,223,350

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6081	GHS No. 1 Parachinar Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,012,000</u>	<u>2,761,880</u>	<u>2,815,880</u>
A011	TOTAL PAY	5	5	<u>1,930,000</u>	<u>1,670,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,502,000</u>	<u>1,250,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,502,000</u>	<u>1,250,000</u>
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000	1,250,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>428,000</u>	<u>420,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>428,000</u>	<u>420,000</u>
S127	Store Keeper (BPS-07)	1	1	242,000	240,000
N005	Naib Qasid (BPS-03)	1	1	186,000	185,000
A012	TOTAL ALLOWANCES			<u>1,082,000</u>	<u>1,091,880</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,082,000</u>	<u>1,091,880</u>
A01202	House Rent Allowance			201,000	105,000
A01203	Conveyance Allowance			225,000	165,000
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance			77,000	85,000
A0121T	Adhoc Relief Allowance 2013				35,000
A0122C	Adhoc Relief Allowance - 2015				25,000
A0122M	Adhoc Relief Allowance 2016			193,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017			193,000	165,000
A01233	Unattractive Area Allowance				<u>56,000</u>
001	Unattractive area allowance				56,000
A01238	Charge allowance				480
A0123G	Ad-hoc Relief Allowance-2018			<u>193,000</u>	<u>165,000</u>
001					165,000
A0123P	Ad-hoc Relief Allowance 2019				165,000
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6081	GHS No. 1 Parachinar Kurram				
A032	TOTAL COMMUNICATIONS				<u>6,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES				<u>54,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges				<u>4,000</u>
003	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				<u>37,000</u>
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>25,000</u>
001	Others				25,000
A09	TOTAL PHYSICAL ASSETS				<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>5,000</u>
A09601	Plant and Machinery				<u>5,000</u>
001	Plant and Machinery				5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>5,000</u>
A09701	Furniture and Fixtures				<u>5,000</u>

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6081	GHS No. 1 Parachinar Kurram				
001	Furniture & Fixture				5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GHS No. 1 Parachinar Kurram			3,012,000	2,761,880	2,952,880

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KM6016	District Education Officer Kurram (Male)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,591,000</u>	<u>19,244,280</u>	<u>19,525,520</u>
A011	TOTAL PAY	17	17	<u>8,600,000</u>	<u>8,186,660</u>
A011-1	TOTAL PAY OF OFFICERS	9	8	<u>5,781,000</u>	<u>4,951,780</u>
A01101	Total Basic Pay Of Officer	9	8	<u>5,781,000</u>	<u>4,951,780</u>
D084	District Education Officer (BPS-19)	1	1	1,077,000	1,448,380
A090	Assistant District Education Officer (BPS-17)	4	3	2,561,000	1,888,800
S166	Superintendent (BPS-17)	1	1	640,000	645,040
A057	Assistant (BPS-16)	1	1	501,000	540,040
C082	Computer Operator (BPS-16)	1	1	501,000	501,000
S152	Supervisor (BPS-16)	1	1	501,000	613,000
A011-2	TOTAL PAY OF OTHER STAFF	8	9	<u>2,819,000</u>	<u>3,234,880</u>
A01151	Total Basic Pay Other Staff	8	9	<u>2,819,000</u>	<u>3,234,880</u>
S035	Senior Clerk (BPS-14)	2	3	1,178,000	1,438,020
J013	Junior Clerk (BPS-11)	1	1	309,000	363,800
D112	Driver (BPS-06)	1	1	402,000	195,760
N005	Naib Qasid (BPS-04)		3		567,100
S162	Sweeper (BPS-04)		1		256,960
C057	Chowkidar (BPS-03)	1		372,000	
N005	Naib Qasid (BPS-03)	2		372,000	
S162	Sweeper (BPS-03)	1		186,000	
A012	TOTAL ALLOWANCES			<u>4,991,000</u>	<u>11,057,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,901,000</u>	<u>10,967,620</u>
A01202	House Rent Allowance			1,007,000	478,370

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KM6016	District Education Officer Kurram (Male)				
A01203	Conveyance Allowance		782,000	6,083,640	6,083,640
A01207	Washing Allowance		20,000	4,800	4,800
A01208	Dress Allowance		2,000	4,800	4,800
A0120D	Integrated Allowance		15,000	21,600	21,600
A01217	Medical Allowance		283,000	442,630	442,630
A0121T	Adhoc Relief Allowance 2013			145,750	145,750
A01224	Entertainment Allowance		2,000		
A01226	Computer Allowance		12,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			188,470	188,470
A0122M	Adhoc Relief Allowance 2016		836,000	804,040	804,040
A0122Y	Ad-hoc Relief Allowance 2017		836,000	830,340	830,340
A01233	Unattractive Area Allowance		<u>270,000</u>	<u>283,200</u>	<u>283,200</u>
001	Unattractive area allowance		270,000	283,200	283,200
A0123G	Ad-hoc Relief Allowance-2018		<u>836,000</u>	<u>830,340</u>	<u>830,340</u>
001				830,340	830,340
A0123P	Ad-hoc Relief Allowance 2019			837,640	837,640
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
A01274	Medical Charges		<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001	Medical Charges		90,000	90,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>274,000</u>	<u>453,000</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
001	Telephone and Trunk Call			28,000	30,000
A033	TOTAL UTILITIES		<u>99,000</u>	<u>99,000</u>	<u>210,000</u>
A03303	Electricity		<u>92,000</u>	<u>92,000</u>	<u>200,000</u>
001	Electricity		92,000	92,000	200,000
A03304	Hot and Cold Weather Charges		<u>7,000</u>	<u>7,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			7,000	10,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KM6016	District Education Officer Kurram (Male)				
A038	TOTAL TRAVEL & TRANSPORTATION		112,000	112,000	155,000
A03805	Travelling Allowance		33,000	33,000	50,000
001	Travelling Allowance		33,000	33,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		77,000	77,000	100,000
001	POL Charges A.planes H.coptors S.cars for Generator		77,000	77,000	100,000
A03808	Conveyance Charges		2,000	2,000	5,000
001	Conveyance Charges		2,000	2,000	5,000
A039	TOTAL GENERAL		32,000	32,000	55,000
A03901	Stationery		14,000	14,000	20,000
001	Stationery Charges		14,000	14,000	20,000
A03902	Printing and Publication		1,000	1,000	5,000
001	Printing and publication		1,000	1,000	5,000
A03905	Newspapers Periodicals and Books		7,000	7,000	10,000
A03906	Uniforms and Protective Clothing		1,000	1,000	5,000
A03970	Others		9,000	9,000	15,000
001	Others		9,000	9,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		227,000	227,000	1,000
A052	TOTAL GRANTS-DOMESTIC		227,000	227,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		227,000	227,000	1,000
001	Fin: Asstt:		227,000	227,000	1,000
A09	TOTAL PHYSICAL ASSETS		10,000	10,000	20,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KM6016	District Education Officer Kurram (Male)				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		4,000	4,000	10,000
A09601	Plant and Machinery		4,000	4,000	10,000
001	Plant and Machinery		4,000	4,000	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		6,000	6,000	10,000
A09701	Furniture and Fixtures		6,000	6,000	10,000
001	Furniture & Fixture		6,000	6,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		36,000	36,000	45,000
A130	TOTAL TRANSPORT		26,000	26,000	30,000
A13001	Transport		26,000	26,000	30,000
001	Transport		26,000	26,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	9,000	10,000
A13101	Machinery and Equipment		9,000	9,000	10,000
001	Machinery and Equipment		9,000	9,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	5,000
A13201	Furniture and Fixture		1,000	1,000	5,000
District Education Officer Kurram (Male)			14,139,000	19,792,280	20,045,520

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KM6017	Assistant District Education Officer Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,953,000</u>	<u>2,360,520</u>	<u>1,576,820</u>
A011	TOTAL PAY	3	3	<u>1,187,000</u>	<u>1,405,510</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,001,000</u>	<u>1,287,460</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,001,000</u>	<u>1,287,460</u>
A090	Assistant District Education Officer (BPS-16)	2	2	1,001,000	503,560
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>186,000</u>	<u>118,050</u>
A01151	Total Basic Pay Other Staff	1	1	<u>186,000</u>	<u>118,050</u>
C057	Chowkidar (BPS-03)	1	1	186,000	120,780
A012	TOTAL ALLOWANCES			<u>766,000</u>	<u>955,010</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>734,000</u>	<u>923,010</u>
A01202	House Rent Allowance			129,000	102,880
A01203	Conveyance Allowance			141,000	141,420
A01207	Washing Allowance			1,000	1,200
A01208	Dress Allowance			1,000	1,800
A0120D	Integrated Allowance			7,000	
A01217	Medical Allowance			29,000	67,610
A0121T	Adhoc Relief Allowance 2013				33,380
A01224	Entertainment Allowance			2,000	
A01226	Computer Allowance			7,000	
A01229	Special compensatory allowance				13,910
A0122C	Adhoc Relief Allowance - 2015				22,160
A0122M	Adhoc Relief Allowance 2016			119,000	107,770
A0122Y	Ad-hoc Relief Allowance 2017			119,000	137,600
A01233	Unattractive Area Allowance			<u>60,000</u>	<u>57,070</u>
001	Unattractive area allowance			60,000	57,070
A0123G	Ad-hoc Relief Allowance-2018			<u>119,000</u>	<u>137,600</u>
001					137,600
A0123P	Ad-hoc Relief Allowance 2019				98,610

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KM6017	Assistant District Education Officer Kurram				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	<u>32,000</u>	
A01274	Medical Charges		<u>32,000</u>	<u>32,000</u>	
001	Medical Charges		32,000	32,000	
A03	TOTAL OPERATING EXPENSES		<u>154,000</u>	<u>154,000</u>	<u>277,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
001	Telephone and Trunk Call			28,000	30,000
A033	TOTAL UTILITIES		<u>62,000</u>	<u>62,000</u>	<u>110,000</u>
A03303	Electricity		<u>58,000</u>	<u>58,000</u>	<u>100,000</u>
001	Electricity		58,000	58,000	100,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>4,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			4,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>33,000</u>	<u>40,000</u>
001	Travelling Allowance		33,000	33,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>6,000</u>	<u>6,000</u>	<u>20,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		6,000	6,000	20,000
A03808	Conveyance Charges		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Conveyance Charges		1,000	1,000	10,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>65,000</u>
A03901	Stationery		<u>9,000</u>	<u>9,000</u>	<u>20,000</u>
001	Stationery Charges		9,000	9,000	20,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Printing and publication		1,000	1,000	5,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KM6017	Assistant District Education Officer Kurram				
A03903	Conference/Seminars/Workshops/ Symposia				<u>10,000</u>
001	conference/seminars				10,000
A03905	Newspapers Periodicals and Books		6,000	6,000	10,000
A03907	Advertising & Publicity				<u>10,000</u>
001	Advertising and Publicity				10,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>10,000</u>
001	Others		6,000	6,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>7,000</u>	<u>7,000</u>	<u>15,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Plant and Machinery		3,000	3,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>4,000</u>	<u>4,000</u>	<u>10,000</u>
A09701	Furniture and Fixtures		<u>4,000</u>	<u>4,000</u>	<u>10,000</u>
001	Furniture & Fixture		4,000	4,000	10,000

KM21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KM6017	Assistant District Education Officer Kurram				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,000</u>	<u>6,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		1,000	1,000	5,000
Assistant District Education Officer Kurram			2,122,000	2,529,520	1,885,820