

KM21C96 (061)
ANIMAL HUSBANDRY
BUDGET ESTIMATES 2021-2022

POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
			SALARY	NON-SALARY	TOTAL
KURRAM	62,293,940	61,312,860	22,631,740	2,699,000	25,330,740
TOTAL	62,293,940	61,312,860	22,631,740	2,699,000	25,330,740

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	Rs
Charged:	0
Voted:	25,330,740
Total:	25,330,740

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
SUMMARY	Rs	Rs	Rs
FUNCTIONAL			
042106 ANIMAL HUSBANDRY	62,293,940	61,312,860	25,330,740
TOTAL	62,293,940	61,312,860	25,330,740

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KM6009	AD Animal Husbandary Kurram	53,868,050	51,930,310	20,633,300
KM6010	Animal Husbandry Veterinary Charges Subordinate Establishment	8,425,890	9,382,550	4,697,440
TOTAL		62,293,940	61,312,860	25,330,740

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>59,261,940</u>	<u>58,280,860</u>	<u>22,631,740</u>
A011	PAY	<u>37,298,120</u>	<u>35,681,680</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>3,837,340</u>	<u>1,969,480</u>	
A01101	Basic Pay Of Officer	3,837,340	1,969,480	
A011-2	TOTAL PAY OF OTHER STAFF	<u>33,460,780</u>	<u>33,712,200</u>	
A01151	Basic Pay Other Staff	33,460,780	33,700,320	
A01152	Personal pay		11,880	
A012	ALLOWANCES	<u>21,963,820</u>	<u>22,599,180</u>	<u>22,631,740</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>21,963,820</u>	<u>22,599,180</u>	<u>22,631,740</u>
A01202	House Rent Allowance	2,346,400	2,332,510	2,333,100
A01203	Conveyance Allowance	3,304,500	3,252,110	3,253,050
A01207	Washing Allowance	79,560	81,600	81,600
A01208	Dress Allowance	79,560	81,600	81,600
A0120D	Integrated Allowance	10,800	10,800	10,800
A01217	Medical Allowance	2,394,000	2,381,470	2,383,500
A0121T	Adhoc Relief Allowance 2013	673,400	703,260	703,600
A0122C	Adhoc Relief Allowance - 2015	427,300	449,120	449,800
A0122M	Adhoc Relief Allowance 2016	2,175,000	2,232,850	2,234,490
A0122Y	Ad-hoc Relief Allowance 2017	2,950,400	3,199,100	3,199,900
A01233	Unattractive Area Allowance	1,719,700	1,590,030	1,591,000
A0123G	Ad-hoc Relief Allowance-2018	2,950,600	3,199,100	3,210,900
A0123P	Ad-hoc Relief Allowance 2019	2,852,600	3,085,630	3,098,400
A03	TOTAL OPERATING EXPENSES	<u>2,846,000</u>	<u>2,846,000</u>	<u>2,508,000</u>
A032	COMMUNICATIONS	<u>35,000</u>	<u>35,000</u>	<u>38,000</u>
A03201	Postage and Telegraph	7,000	7,000	10,000
A03202	Telephone and Trunk Call	28,000	28,000	28,000
A033	UTILITIES	<u>213,000</u>	<u>213,000</u>	<u>215,000</u>
A03302	Water	5,000	5,000	5,000
A03303	Electricity	108,000	108,000	110,000
A03304	Hot and Cold Weather Charges	100,000	100,000	100,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A034	OCCUPANCY COSTS	<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A03402	Rent for Office Building	25,000	25,000	30,000
A038	TRAVEL & TRANSPORTATION	<u>160,000</u>	<u>160,000</u>	<u>190,000</u>
A03805	Travelling Allowance	105,000	105,000	110,000
A03806	Transportation of Goods	10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	45,000	45,000	70,000
A039	GENERAL	<u>2,413,000</u>	<u>2,413,000</u>	<u>2,035,000</u>
A03901	Stationery	40,000	40,000	46,000
A03902	Printing and Publication	50,000	50,000	50,000
A03906	Uniforms and Protective Clothing	10,000	10,000	10,000
A03907	Advertising & Publicity	75,000	75,000	75,000
A03927	Purchase of Drug and Medicines	2,100,000	2,100,000	1,700,000
A03942	Cost of Other Stores	108,000	108,000	120,000
A03970	Others	30,000	30,000	34,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	PENSION	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R	1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS	<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A096	PURCHASE OF PLANT & MACHINERY	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A09601	Plant and Machinery	70,000	70,000	70,000
A097	PURCHASE FURNITURE & FIXTURE	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A09701	Furniture and Fixtures	20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TRANSPORT	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport	50,000	50,000	50,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A131	MACHINERY AND EQUIPMENT	<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
A13101	Machinery and Equipment	35,000	35,000	40,000
A132	FURNITURE AND FIXTURE	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture	10,000	10,000	10,000
NET TOTAL		62,293,940	61,312,860	25,330,740

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KM6009 AD Animal Husbandary Kurram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,204,050</u>	<u>51,266,310</u>	<u>19,946,300</u>
A011 TOTAL PAY	130		<u>33,390,950</u>	<u>31,326,320</u>	
A011-1 TOTAL PAY OF OFFICERS	6		<u>2,993,460</u>	<u>1,517,640</u>	
A01101 Total Basic Pay Of Officer	6		<u>2,993,460</u>	<u>1,517,640</u>	
A079 Assistant Director (BPS-17)	1		684,140		
V010 Veterinary Officer Health (BPS-17)	4		1,798,160		
O003 Office Assistant (BPS-16)	1		511,160		
A011-2 TOTAL PAY OF OTHER STAFF	124		<u>30,397,490</u>	<u>29,808,680</u>	
A01151 Total Basic Pay Other Staff	124		<u>30,397,490</u>	<u>29,796,800</u>	
V033 Veterinary Supervisor (BPS-15)	7		3,334,450		
S035 Senior Clerk (BPS-14)	1		274,590		
S516 Senior Veternity Assistant (BPS-12)	15		5,849,040		
J013 Junior Clerk (BPS-11)	2		588,560		
V008 Veterinary Assistant (BPS-10)	25		6,380,000		
D112 Driver (BPS-06)	2		309,760		
B006 Behishti (BPS-03)	12		2,396,700		
B007 Bahishti Cum-Khakrob (BPS-03)	5		783,920		
C057 Chowkidar (BPS-03)	18		3,218,730		
C118 Chowkidar-Cum-Behishti (BPS-03)	20		3,795,330		
F016 Field Cattle Attendant (BPS-03)	8		1,545,790		
N005 Naib Qasid (BPS-03)	2		346,010		
S162 Sweeper (BPS-03)	7		1,574,610		
A01152 Personal pay				11,880	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KM6009 AD Animal Husbandary Kurram					
A012 TOTAL ALLOWANCES			<u>19,813,100</u>	<u>19,939,990</u>	<u>19,946,300</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,813,100</u>	<u>19,939,990</u>	<u>19,946,300</u>
A01202 House Rent Allowance			2,107,500	2,056,630	2,057,000
A01203 Conveyance Allowance			2,998,500	2,868,460	2,869,200
A01207 Washing Allowance			69,000	68,400	68,400
A01208 Dress Allowance			69,000	68,400	68,400
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			2,166,100	2,107,310	2,109,000
A0121T Adhoc Relief Allowance 2013			604,500	619,670	619,700
A0122C Adhoc Relief Allowance - 2015			384,500	396,620	396,900
A0122M Adhoc Relief Allowance 2016			1,955,000	1,961,070	1,962,500
A0122Y Ad-hoc Relief Allowance 2017			2,651,900	2,821,910	2,822,000
A01233 Unattractive Area Allowance			<u>1,588,500</u>	<u>1,430,370</u>	<u>1,430,900</u>
001 Unattractive area allowance			1,588,500	1,430,370	1,430,900
A0123G Ad-hoc Relief Allowance-2018			<u>2,651,900</u>	<u>2,821,910</u>	<u>2,822,000</u>
001			2,651,900	2,821,910	2,822,000
A0123P Ad-hoc Relief Allowance 2019			2,555,900	2,708,440	2,709,500
A03 TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>543,000</u>	<u>566,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Telephone and Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>113,000</u>	<u>113,000</u>	<u>115,000</u>
A03302 Water			5,000	5,000	5,000
A03303 Electricity			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Electricity			58,000	58,000	60,000
A03304 Hot and Cold Weather Charges			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
003 Hot & Cold Weather Charges			50,000	50,000	50,000
A034 TOTAL OCCUPANCY COSTS			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A03402 Rent for Office Building			25,000	25,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KM6009 AD Animal Husbandary Kurram					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A03805 Travelling Allowance			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001 Travelling Allowance			25,000	25,000	30,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			25,000	25,000	30,000
A039 TOTAL GENERAL			<u>330,000</u>	<u>330,000</u>	<u>336,000</u>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>16,000</u>
001 Stationery Charges			10,000	10,000	16,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03906 Uniforms and Protective Clothing			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03927 Purchase of Drug and Medicines			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Purchase of Drugs and medicines			100,000	100,000	100,000
A03942 Cost of Other Stores			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Cost of other Stores			100,000	100,000	100,000
A03970 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KM6009 AD Animal Husbandary Kurram					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			50,000	50,000	50,000
A09601 Plant and Machinery			50,000	50,000	50,000
001 Plant and Machinery			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			70,000	70,000	70,000
A130 TOTAL TRANSPORT			50,000	50,000	50,000
A13001 Transport			50,000	50,000	50,000
001 Transport			50,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A13101 Machinery and Equipment			20,000	20,000	20,000
001 Machinery and Equipment			20,000	20,000	20,000
AD Animal Husbandary Kurram			53,868,050	51,930,310	20,633,300

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KM6010 Animal Husbandry Veterinary Charges Subordinate Establishment					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,057,890</u>	<u>7,014,550</u>	<u>2,685,440</u>
A011 TOTAL PAY	18		<u>3,907,170</u>	<u>4,355,360</u>	
A011-1 TOTAL PAY OF OFFICERS	2		<u>843,880</u>	<u>451,840</u>	
A01101 Total Basic Pay Of Officer	2		<u>843,880</u>	<u>451,840</u>	
V016 Veterinary Officer (BPS-17)	2		843,880		
A011-2 TOTAL PAY OF OTHER STAFF	16		<u>3,063,290</u>	<u>3,903,520</u>	
A01151 Total Basic Pay Other Staff	16		<u>3,063,290</u>	<u>3,903,520</u>	
V033 Veterinary Supervisor (BPS-15)	1		413,350		
V008 Veterinary Assistant (BPS-10)	3		472,920		
B006 Behishti (BPS-04)	4		702,110		
C057 Chowkidar (BPS-04)	4		814,190		
S162 Sweeper (BPS-04)	4		660,720		
A012 TOTAL ALLOWANCES			<u>2,150,720</u>	<u>2,659,190</u>	<u>2,685,440</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,150,720</u>	<u>2,659,190</u>	<u>2,685,440</u>
A01202 House Rent Allowance			238,900	275,880	276,100
A01203 Conveyance Allowance			306,000	383,650	383,850
A01207 Washing Allowance			10,560	13,200	13,200
A01208 Dress Allowance			10,560	13,200	13,200
A01217 Medical Allowance			227,900	274,160	274,500
A0121T Adhoc Relief Allowance 2013			68,900	83,590	83,900
A0122C Adhoc Relief Allowance - 2015			42,800	52,500	52,900
A0122M Adhoc Relief Allowance 2016			220,000	271,780	271,990
A0122Y Ad-hoc Relief Allowance 2017			298,500	377,190	377,900
A01233 Unattractive Area Allowance			<u>131,200</u>	<u>159,660</u>	<u>160,100</u>
001 Unattractive area allowance			131,200	159,660	160,100
A0123G Ad-hoc Relief Allowance-2018			<u>298,700</u>	<u>377,190</u>	<u>388,900</u>
001			298,700	377,190	388,900

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KM6010 Animal Husbandry Veterinary Charges Subordinate Establishment					
A0123P Ad-hoc Relief Allowance 2019			296,700	377,190	388,900
A03 TOTAL OPERATING EXPENSES			<u>2,303,000</u>	<u>2,303,000</u>	<u>1,942,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A03201 Postage and Telegraph			2,000	2,000	5,000
A03202 Telephone and Trunk Call			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001 Telephone and Trunk Call			18,000	18,000	18,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
003 Hot & Cold Weather Charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,000	20,000	40,000
A039 TOTAL GENERAL			<u>2,083,000</u>	<u>2,083,000</u>	<u>1,699,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery Charges			30,000	30,000	30,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Advertising and Publicity			25,000	25,000	25,000
A03927 Purchase of Drug and Medicines			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
001 Purchase of Drugs and medicines			2,000,000	2,000,000	1,600,000
A03942 Cost of Other Stores			<u>8,000</u>	<u>8,000</u>	<u>20,000</u>
001 Cost of other Stores			8,000	8,000	20,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>24,000</u>
001 Others			20,000	20,000	24,000

KM21C96 (061)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KM6010 Animal Husbandry Veterinary Charges Subordinate Establishment					
A09 TOTAL PHYSICAL ASSETS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A09601 Plant and Machinery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Plant and Machinery			20,000	20,000	20,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A09701 Furniture and Fixtures			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Furniture & Fixture			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	10,000	10,000
Animal Husbandry Veterinary Charges Subordinate Establishment			8,425,890	9,382,550	4,697,440