

DISTRICT	Project Description	BE 2018-19	Final Budget	Releases	Expenditure
MANSEHRA	MA16D90003-ADP 2016-17 TMA MANSEHRA	2,250,000	2,250,000	2,250,000	2,250,000
MANSEHRA	MA16D90006-ADP 2016-17 DC MANSEHRA	159,000	159,000	159,000	159,000
MANSEHRA	MA16D90007-ADP 2015-16 Carried Over to AD LG&RDD MANSEHRA	927,686	927,686	927,686	869,712
MANSEHRA	MA16D90026-ADP 2016-17 Soil Conservation Mansehra	1,842,000	1,842,000	1,842,000	1,650,000
MANSEHRA	MA16D90027-ADP 2016-17 (AD LG & RDD MANSEHRA)	38,255,755	38,255,755	38,255,755	37,353,441
MANSEHRA	MA18D90001-ADP 2017-18 CARRIED OVER TO 2018-19	800,000	800,000	800,000	-
MANSEHRA	MA18D90002-ADP 2017-18 C.O 2018-19 SOIL CONSERVATION	6,182,000	6,182,000	6,182,000	5,424,000
MANSEHRA	MA18D90003-ADP 2018-19 TMA MANSEHRA	73,860,000	73,860,000	73,860,000	73,860,000
MANSEHRA	MA18D90004-ADP 2017-18 C.O 2018-19 TMA MANSEHRA	66,220,000	66,220,000	66,220,000	66,220,000
MANSEHRA	MA18D90005-ADP 2017-18 C.O 2018-19 TMA Oghi	14,600,000	14,600,000	14,600,000	14,400,000
MANSEHRA	MA18D90006-ADP 2018-19 TMA Oghi	10,200,000	10,200,000	10,200,000	10,200,000
MANSEHRA	MA18D90007-ADP 2017-18 C.O 2018-19 TMA BALAKOT	14,700,000	14,700,000	14,700,000	14,700,000
MANSEHRA	MA18D90008-ADP 2018-19 TMA BALAKOT	8,500,000	8,500,000	8,500,000	8,500,000
MANSEHRA	MA18D90009-ADP 2017-18 (OFWM) C.O 2018-19	13,168,000	13,168,000	13,168,000	12,109,534
MANSEHRA	MA18D90010-ADP 2016-17 C.O 2018-19 DO SPORTS	1,430,000	1,430,000	1,430,000	-
MANSEHRA	MA18D90011-ADP 2018-19 SOIL CONSERVATION	20,250,000	20,250,000	20,250,000	20,000,000
MANSEHRA	MA18D90012-ADP 2017-18 C.O 2018-19 DO EDUCATION(M)	6,000,000	6,000,000	5,933,280	5,933,280
MANSEHRA	MA18D90013-ADP 2016-17 C.O 2018-19 DO SOIL CONSERVATION MANSEHRA	2,400,000	2,400,000	2,400,000	2,300,000
MANSEHRA	MA18D90014-ADP 2016-17 C.O 2018-19 DO EDUCATION(M) MANSEHRA	44,749,000	44,749,000	44,749,000	43,603,000
MANSEHRA	MA18D90015-ADP 2016-17 C.O 2018-19 HEALTH MANSEHRA	28,250,000	28,250,000	28,250,000	28,250,000
MANSEHRA	MA18D90016-ADP 2017-18 C.O 2018-19 HEALTH MANSEHRA	16,800,000	16,800,000	16,800,000	16,800,000
MANSEHRA	MA18D90017-ADP 2018-19 HEALTH MANSEHRA	21,413,000	21,413,000	21,413,000	17,500,000
MANSEHRA	MA18D90018-ADP 2018-19 DO EDUCATION (M) MANSEHRA	38,278,000	38,278,000	38,278,000	26,278,000
MANSEHRA	MA18D90019-ADP 2018-19 DO EDUCATION (F) MANSEHRA	9,754,000	9,754,000	9,754,000	-
MANSEHRA	MA18D90020-ADP 2017-18 C.O 2018-19 DO EDUCATION (F)	2,850,000	2,850,000	2,850,000	2,850,000
MANSEHRA	MA18D90021-ADP 2017-18 C.O 2018-19 DO EDUCATION(M)	21,980,000	21,980,000	21,980,000	18,480,000
MANSEHRA	MA18D90022-ADP 2018-19 DD AGRICULTURE EXTENSION	600,000	600,000	600,000	600,000
MANSEHRA	MA18D90025-ADP 2018-19 DO SPORTS MANSEHRA	9,300,000	9,300,000	9,300,000	9,300,000
MANSEHRA	MA18D90026-ADP 2018-19 (OFWM) WATER COURSES	600,000	600,000	600,000	400,000
MANSEHRA	MA18D90028-ADP 2017-18 C.O 2018-19 DO EDUCATION(F)	800,000	800,000	800,000	-
MANSEHRA	MA18D90029-ADP 2016-17 C.O 2018-19 DO EDUCATION(F)	4,000,000	4,000,000	4,000,000	-
MANSEHRA	MA18D90050-ADP 2018-19 PHE MANSEHRA	44,600,000	44,600,000	44,600,000	44,600,000
	Total	525,718,441	525,718,441	525,651,721	484,589,967