

BU21C16 (12)
EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
	17	3,137,310	7,440,750	4,931,000	117,000	5,048,000
BANNU	10,816	4,862,911,360	5,388,371,375	5,167,443,220	200,349,890	5,367,793,110
Bannu	466	120,311,310	146,929,617	136,928,240	8,820,200	145,748,440
DIR (LOWER)			288,270			
SWAT		61,000				
BAJAUR	99		957,379,198	43,188,500	19,371,400	62,559,900
CHITRAL UPPER			157,420			
TOTAL	11,398	4,986,420,980	6,500,566,630	5,352,490,960	228,658,490	5,581,149,450

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	Rs
Charged:	0
Voted:	5,581,149,450
Total:	5,581,149,450

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	2,082,702,420	2,318,287,559	2,315,265,650
091103 ADMINISTRATION	25,268,160	25,495,180	31,009,200
092101 SECONDARY EDUCATION	2,839,291,100	4,082,308,191	3,197,195,800
092102 ADMINISTRATION	39,159,300	74,475,700	37,678,800
TOTAL	4,986,420,980	6,500,566,630	5,581,149,450

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6024	Government Middle Schools (Female) Bannu Government Middle Schools (Female)	239,316,570	382,602,510	298,941,000
BU6025	Government Middle Schools (Male) Bannu Government Middle Schools (Male) Ba	327,619,300	370,636,590	361,494,000
BU6028	Head Master GHS No 3 Bannu Head Master GHS No 3 Bannu	39,767,160	38,917,710	42,595,000
BU6029	Head Master GHS No 4 Bannu Head Master GHS No 4 Bannu	19,296,880	20,464,230	21,360,000
BU6030	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba	20,894,980	22,818,250	22,374,000
BU6209	Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu	10,512,300	11,863,710	10,868,010
BU6013	District Education Officer (Male) Bannu District Education Officer (Male)	39,159,300	74,475,700	37,678,800
BU6014	Sub Divisional Education Officer (Male) Sub Divisional Education Officer (M	11,177,400	13,330,250	11,237,000
DA6022	GHS SHAGO KASS		288,270	
BU6234	Head Master GHS Bharati Michan Khel Bann Head Master GHS Bharati Michan Khel	12,607,800	13,217,250	13,845,000
SW6035	Government Middle Schools (Female) Swat	61,000		
BU6026	Principal GHS No 1 Bannu Principal GHS No 1 Bannu	60,015,220	57,803,255	63,611,000
BU6027	Principal GHS No 2 Bannu Principal GHS No 2 Bannu	54,322,900	65,145,320	58,792,000
BU6031	Principal GHSS Bangi Khan Kujari Bannu	25,972,740	35,116,720	29,185,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6032	Head Master GHS Bizan Khel Bannu	12,225,420	12,868,500	13,698,000
BU6033	Head Master GHS Boza Khel Bannu	15,945,660	18,174,500	17,398,000
BU6034	Head Master GHS Dhandi Wazir Bannu	10,697,580	9,332,500	11,056,000
BU6280	Head Master GHS Khadri Muhammad Khel Ban	9,706,720	8,377,370	9,783,000
BU6035	Head Master GHS Fazal Shah Mitta Khel	11,962,490	12,927,250	12,888,000
BU6036	Head Master GHS Hakim Bharat Bannu	13,607,380	15,483,000	15,126,000
BU6037	Principal GHSS Hakim Haved Bannu	35,180,620	37,691,500	40,011,000
BU6038	Principal GHS Ismail Khel Bannu	32,894,240	43,162,205	37,419,000
BU6039	Principal GHS Jhandu Khel Bannu	17,617,920	17,327,250	18,917,000
BU6040	PRINCIPAL GHS KAKKI BANNU	27,649,870	31,776,250	29,188,000
BU6041	Head Master GHS Kotka Ayaz Bannu	10,693,950	10,423,750	11,681,000
BU6042	GHSS KOTKA MUHD KHAN	31,474,910	31,269,000	34,309,000
BU6043	Principal GHSS LALozAI BANNU	34,495,380	35,612,250	37,211,000
BU6044	Principal GHSS Mama Khel Banochi Bannu	25,572,370	28,532,000	27,021,000
BU6045	Principal GHSS Mamash Khel Bannu	33,286,670	34,927,250	36,063,000
BU6046	Head Master GHS Mandan Bannu	17,488,050	20,666,250	19,247,000
BU6047	Head Master GHS Mandew Bannu	11,885,290	13,140,250	13,254,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6048	Head Master GHS Nar Shukrullah Bannu	16,696,280	18,162,250	18,627,000
BU6049	Principal GHSS Nurar Bannu	34,190,890	34,254,750	37,617,000
BU6050	Head Master GHS Sbada Khel Bannu	14,458,100	14,911,250	16,043,000
BU6051	Principal GHS Sikkhel Bala Surani Bann	23,133,520	29,056,500	24,632,000
BU6052	Headmaster GHS Syed toughal Khel Bannu	13,685,540	14,252,750	14,994,000
BU6053	Head Master GHS Azim Killa Bannu	17,992,810	19,943,000	19,976,000
BU6054	Principal GHSS Domel Bannu	34,532,350	34,980,730	36,901,000
BU6055	Principal GHSS Shahbaz Azmat Khel Bannu	20,708,390	44,712,500	22,911,000
BU6056	Headmaster GHS Shukrullah Joji Killa Ban	11,107,700	12,565,250	12,153,000
BU6296	Head Mistress GGHS Kotka Juma Khan Bannu	13,691,890	14,190,000	14,992,000
BU6057	Headmaster GHS Koti Sadat Bannu	11,583,360	14,892,250	11,925,000
BU6058	GHSS Jani Khel Bannu	21,562,380	20,704,250	22,458,000
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki	49,271,190	55,526,000	54,522,000
BU6060	Principal GHS Hukam Zad dardariz Bannu	13,434,560	12,249,750	14,516,000
BU6061	Principal GHS Ghoriwala Bannu	54,660,080	44,139,190	58,135,000
BU6062	Headmaster GHS Jan Killa (Surani) Bannu	11,114,640	12,607,250	11,776,000
BU6063	Headmaster GHS Sarmast Mira Khel Bannu	17,873,670	15,492,500	19,470,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6064	Headmaster GHS Deri Saidan Bannu	14,537,990	14,208,750	15,899,000
BU6132	GHSS Amandi Umer Khan Bannu	28,593,900	30,569,250	27,651,000
BU6133	Head Master GHS Degan Taji Killa Bannu	12,936,510	13,351,000	13,877,000
BU6134	Head Master GHS Toor Kakki Bannu	14,204,410	17,056,750	16,042,000
BU6135	Principal GHSS Slema Sikander Khel Bannu	16,111,500	21,807,250	18,420,000
BU6136	Principal GHS Hibake Sherza Khan Surani	11,255,030	12,963,250	13,016,000
BU6065	Principal GGHSS No.2 Bannu	36,205,870	56,038,250	41,512,000
BU6066	Headmistress GCM(GHS No 1) Bannu	33,852,940	37,028,500	38,130,000
BU6067	Headmistress GGHS Bazar Ahmad Khan Bannu	21,891,390	20,886,250	23,495,000
BU6068	Principal GGHSS Kakki Bannu	21,322,790	21,309,750	21,843,000
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)	25,406,490	20,982,250	27,505,000
BU6070	Principal GGHSS Shahbaz Azmat Khel Bannu	18,938,690	20,441,250	20,159,000
BU6356	Headmistress GGHS Hakim Bahrat Bannu	10,823,710	11,325,250	11,719,000
BU6361	Govt. Girls High School Amandi Umer Khan	10,614,240	10,384,186	11,568,000
BU6362	GHSS Dalasa Khan Mandew Bannu	20,569,020	20,961,000	22,684,000
BU6363	GHS Mamaki Dardariz Bannu	10,371,670	11,779,000	11,728,000
BU6364	GGHS Abbas Khan Sarki Bannu	7,931,540	5,017,750	7,669,000
BU6365	GGHS Taziir Bannu	10,032,510	9,799,250	10,847,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6366	GGHS Maqsool Mandan Bannu	9,620,070	4,815,250	10,816,000
BU6367	GHS Ismaili Mama Khel Bannu	9,218,850	9,721,750	9,945,000
BU6368	GHS Landi Jalander Bannu	9,454,600	10,217,750	9,800,000
BU6370	GHS Adnan Sardi Khel Bannu	8,331,760	7,409,000	8,823,000
BU6371	GHS Almonin Bachaki Jani Khel Bannu	6,819,310	5,539,000	6,769,000
BU6451	GGHS Gul Ayub Narmi Khel Bannu	6,908,440	6,076,750	7,642,000
BU6071	Principal GGHS Ghoriwala Bannu	30,694,070	30,947,100	33,540,000
BU6072	GGHS Mandozai (Surani) Bannu	14,031,630	12,659,500	14,474,000
BU6137	Principal GGHS Kotti Sadat Bannu	23,278,730	21,808,750	25,438,000
BU6138	GGHS Fazal Saddiqe Mandev Bannu	9,839,330	11,327,750	10,976,000
BU6139	Head Mistress GGHS Adami Sultan Ali Bann	8,791,210	8,175,250	9,065,000
BU6140	Head Mistress GGHS Ayub Lalozai Surani Bu	11,138,890	11,437,750	11,518,000
BU6141	Head Mistress GGHS Mewa Khel Surani Bann	12,003,500	10,451,500	12,597,000
BU6142	Principal GGHS Kotka Bilawar Khan Bannu	12,804,230	12,175,250	14,510,000
BU6073	Government Primary Schools (Male), Bu	1,266,772,660	1,381,833,810	1,405,600,000
BU6074	Government Primary Schools (Female)	728,100,420	831,329,699	810,167,490
BU6235	Head Mistress GGHS Kotka Daulat Khan Ban	9,728,030	10,496,000	10,615,000
BJ6001	Deputy Commissioner Bajaur			62,559,900

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BJ6013	DEO Primary Education Bajaur		944,767,938	
BJ6014	District Education Officer Bajaur		12,611,260	
BU6216	Principal GGHSS Bangash Khel Bannu	22,588,550	18,958,500	24,427,000
BU6217	Principal GGHSS Nar Shukrullah Bannu	19,945,490	16,682,250	21,865,000
BU6223	Principal GHSS Painsa Khel Wazir Bannu	28,948,560	27,503,500	30,410,000
BU6226	Head Master GHS Wali Zar Killa Patool Kh	12,304,270	10,185,000	13,127,000
BU6227	Head Mistress GGHS No 4 Bannu City	20,072,310	21,227,000	22,393,000
BU6228	Head Msitress GGHS Ismail Khel Bannu	13,694,680	14,396,250	15,277,000
BU6229	GGHS Bahadar Mughal Khel Bannu	12,453,300	10,904,500	13,415,000
BU6230	Head Mistress GGHS Akhundani Mama Khel Ba	8,534,770	8,497,750	9,452,000
BU6231	Head Mistress GGHS Piran Khan Badshah Ba	11,989,730	12,374,000	13,216,000
BU6232	Head Master GHS Shams Khel Bannu	14,424,760	14,378,750	15,590,000
BU6279	Head Mistress GGHS Atta Ullah Nurar Bann	9,926,320	8,481,000	10,395,000
BU6282	Head Master GHS Bathi Killa Umarzai Bann	7,895,810	4,858,250	7,453,000
BU6289	Headmistress GGHS Mohammad Ali Madi Khel	11,190,420	9,229,000	12,288,000
BU6291	GGHS Adami Sultan Shah Malik Daraz Bannu	10,478,920	10,642,250	12,186,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6292	Head Master GHS Barlashti Daud Shah Bann	12,246,490	13,366,500	13,347,000
BU6293	Head Master GHS Khan Zaman Nurar Bannu	11,226,650	12,756,250	12,711,000
BU6294	Headmistress GGHS Saleema Sikandar Khel	11,608,360	11,075,000	12,731,000
BU6295	Principal GGHSS Qamar Zaman Mandev Bannu	17,109,540	13,707,750	18,083,000
BU6297	Headmaster GHS Kotka Bilawar Bannu	9,219,130	8,028,750	9,225,000
BU6298	Head Mistress GGHS Roze Gul Degan Bannu	8,015,410	10,843,990	10,320,000
BU6299	Principal GGHSS Ismaili Mama Khel	18,700,940	15,741,250	20,694,000
BU6300	Govt. High School Kinger Jan Bahadar Ban	9,566,860	11,942,000	11,070,000
BU6316	Principal GHS Gul Zaman Ghoriwala Bannu	12,577,050	12,783,500	13,636,000
BU6317	Head Master GHS Ganji Daud Shah Bannu	12,383,120	12,039,250	13,387,000
BU6321	GGHSS Nar Jafar Bannu	14,691,560	13,131,000	16,494,000
BU6343	Head Master GHS Mumbathi Barak Bannu	9,299,390	10,474,250	9,827,000
BU6344	Head Master GHS Musa Khan Jani Khel Bann	8,626,220	7,786,500	9,276,000
BU6345	Head Master GHS Nar Jaffar Bannu	15,535,610	16,567,500	17,234,000
BU6346	GHSS Wali Noor Jani Khel Bann	19,030,630	14,873,000	19,863,000
BU6347	GHSS Ghulam Jan Baka Khel Bannu	27,929,560	27,418,250	31,060,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6348	Head Mistress GGHS Azim Kalla Jadid Bannu	7,058,680	5,451,000	7,582,000
BU6350	Head Mistress GGHS Ayub Nurar Bannu	8,775,140	9,114,500	9,975,000
BU6351	Head Mistress GGHS Feroz Raip Khan Bannu	10,580,170	11,632,800	12,208,000
BU6352	Head Mistress GGHS Mandew Khas Bannu	10,016,880	12,139,750	10,570,000
BU6354	Headmaster Govt. High School Hassan Khel	12,618,590	12,427,750	13,893,000
BU6355	Headmaster GHS Hinjal Noor Baz Bannu	12,697,840	14,068,000	13,819,000
BU6377	Govt. High School Mir Ghafar Ghora Baka Govt. High School Mir Ghafar Ghora	8,056,620	7,771,500	8,418,000
BU6378	Govt Girls High School Gul Khan Mirzali Khel Bannu	10,058,330	9,373,000	10,052,990
BU6379	Govt. High School Naimat Ghar Landidak Bannu	9,644,160	11,782,000	10,724,000
BU6380	Govt. Girls High School Deri Gandi Bannu	9,742,380	11,218,500	11,134,900
BU6382	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU	3,374,920	2,294,900	3,466,000
BU6383	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU	3,640,480	3,451,500	3,678,000
BU6384	Govt. High School Muhammad Khel Bannu (FATA)	2,600		
BU6385	Govt. High School SurArabic Teacher Khan Bannu (FATA)	2,600		
BU6386	Govt. High School Bakka Khel Bannu (FATA)	3,200		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6387	Govt. High School Sardi Khel Bannu (FATA)	2,900		
BU6388	Govt. High School Jani Khel Bannu (FATA)	3,000		
BU6389	Govt. High School Awal Khan Bannu (FATA)	3,000		
BU6390	Govt. High School Nawab Narmi Khel Bannu (FATA)	2,900		
BU6391	Govt. Girls High School Miraj-ud-Din Bannu (FATA)	2,900		
BU6392	Govt. Girls High School Sher Andaz Bannu (FATA)	2,800		
BU6393	Govt. High School BarganArabic Teachero Bannu (FATA)	3,300		
BU6394	Govt. High School Habibullah Bannu (FATA)	3,100		
BU6395	Govt. High School Seti Killa Bannu Seti Killa Bannu (FATA)	3,200		
BU6396	Govt. High School Gul Akram Bannu (FATA)	3,300		
BU6397	Govt. High School Ghazi Marjan Bannu (FATA)	3,200		
BU6398	Govt. High School Saadullah Bannu (FATA)	3,700		
BU6399	Govt. High School Abu Khan Bannu (FATA)	3,500		
BU6400	Govt. Higher Secondary School Nadir Bodin Khel Bannu (FATA)	3,600		
BU6401	GCET (M) Habibullah Bannu (FATA)	3,700		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6402	Govt. Middle Schools (Male) Bannu (FATA)	3,100		
BU6403	Govt. Middle Schools (Female) Bannu (FATA)	2,900		
BU6404	Govt. Primary Schools (Male) Bannu (FATA)	2,100		
BU6405	Govt. Primary Schools (Female) Bannu (FATA)	2,100		
BU6406	Govt. High School Ghazi Killa	3,000		
BU6407	Govt. High School Sarwar Killa	3,500		
BU6444	Govt. Girls High School Bada Mir Abbas District Bannu	9,170,090	10,618,000	9,281,000
BU6457	Sub Divisional Education Office (Male) Baka Khel Bannu	3,569,080	1,354,750	2,971,000
BU6458	Sub Divisional Education Office (Female) Baka Khel Bannu	3,506,280	2,275,490	3,407,920
CU6105	Head Mistress GGHS Mastuj		157,420	
BU6324	Head Master GHS Bahadar Manak Khel Bannu	12,677,040	14,532,690	13,280,000
BU6284	Head Mistress GGHS Nar Najeeb Mani Khel	8,372,840	9,539,250	10,765,000
BU6318	Head Mistress GGHS Shamshi Khel Bannu	9,122,330	9,059,000	10,186,000
BU6322	Head Master GHS Khujari Babar. Bannu	13,038,550	13,607,750	15,018,000
BU6323	Principal GGHS Dheri Saidan Bannu	18,918,860	14,874,750	19,250,000
BU6325	Head Mistress GGHS Derma Khel Bannu	12,551,520	12,490,500	13,465,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6328	Head Mistress GGHS Painsa Khel Bannu	8,622,460	7,829,000	9,289,000
BU6329	Head Mistress GGHS Amandi Bannu	12,218,460	12,323,250	13,157,000
BU6330	Head Mistress GGHS Jangi Daud Shah Bannu	9,966,760	10,107,500	10,747,000
BU6331	Head Master GHS Kachkot Asad Khan Bannu	11,666,710	12,936,250	12,787,000
BU6335	Head Mistress GGHS Kotka Zabta Khan Bannu	12,769,010	13,317,000	14,183,000
BU6336	Head Mistress GGHS Kotka M.Noos Owdin Gul	6,129,630	7,778,500	6,605,000
BU6337	GGHSS Domel Bannu	20,787,130	18,067,250	22,168,000
BU6211	Head Mistress GGHS No3 Bannu	10,176,900	9,289,500	10,864,000
BU6358	District Education Officer (Female) Bannu	21,224,550	20,189,220	22,732,000
BU6359	Sub Divisional Education Officer (Female)	13,651,420	14,369,250	14,461,000
BU6360	GGHSS Mumbati Barakzai Bannu	14,466,720	14,714,250	16,926,000
BU6442	Govt. Primary Schools(Female) Domail District Bannu	87,825,140	105,124,050	99,498,160
BU6445	Govt. High School Wali Noor Jani Khel District Bannu	5,872,870	4,466,750	6,319,000
BU6452	Govt.High School Sikandar Bharat Bannu	8,328,050	10,349,000	9,182,000
BU6453	Govt.Girls High School Kotka Khan Sherin	8,437,310	9,386,750	9,551,000
BU6454	Govt.High School Multani Landidak Bannu	8,710,190	10,688,717	10,426,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BU6455	Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu	3,505,310	1,038,750	2,980,000
BU6456	Govt.High School Murib Khel Baka Khel	3,505,310	2,912,750	3,712,000
BU6499	Govt. High School Domanza Bizan Khel Bannu	3,137,310	7,440,750	5,048,000
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU		1,370,000	3,184,000
BU6501	SUB-DIVISIONAL EDUCATION OFFICE (F)KAKKI		972,600	3,060,080
BU6502	Govt. Girls High School Gul Ahmad Shah Shaikhan Zaitullah Bannu		5,087,000	4,150,000
BU6566	Sub Divil Education Office (F) Miryan Bannu			2,600
BU6567	Sub Divil Education Office (M) Miryan Bannu			2,600
TOTAL		4,986,420,980	6,500,566,630	5,581,149,450

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,754,496,940</u>	<u>6,251,425,978</u>	<u>5,352,490,960</u>
A011	PAY	<u>3,057,504,380</u>	<u>3,720,612,200</u>	<u>3,194,164,661</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,056,801,810</u>	<u>1,010,509,305</u>	<u>1,121,075,654</u>
A01101	Basic Pay Of Officer	1,052,150,240	1,005,094,435	1,115,660,784
A01102	Personal pay	4,651,570	5,414,870	5,414,870
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,000,702,570</u>	<u>2,710,102,895</u>	<u>2,073,089,007</u>
A01151	Basic Pay Other Staff	2,000,645,550	2,709,980,030	2,072,960,397
A01152	Personal pay	57,020	119,660	117,610
A01153	Special Pay		3,205	11,000
A012	ALLOWANCES	<u>1,696,992,560</u>	<u>2,530,813,778</u>	<u>2,158,326,299</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,694,038,110</u>	<u>2,527,119,807</u>	<u>2,156,138,374</u>
A01201	Senior Post Allowance	31,500	30,000	30,000
A01202	House Rent Allowance	247,206,420	314,447,269	272,779,872
A01203	Conveyance Allowance	303,116,640	401,169,939	345,625,961
A01205	Dearness Allowance		6,120	6,120
A01206	Local Compensatory Allowance		6,600	
A01207	Washing Allowance	3,002,800	3,740,537	2,736,780
A01208	Dress Allowance	2,999,160	3,735,038	2,726,203
A0120D	Integrated Allowance	1,784,410	1,661,263	1,738,463
A0120E	HOUSING SUBSIDY ALLOWANCE			180,000
A0120N	Special allowances @ 30% of basic pay for Secretar		75,150	43,000
A0120P	Adhoc Relief 2009		8,880	8,880
A0120Q	Fixed Daily Allowance			21,000
A0120X	Adhoc Allowance - 2010	576,500	703,068	686,681
A01210	Risk Allowance			65,000
A01216	Qualification Allowance	2,620	237,950	
A01217	Medical Allowance	176,994,370	229,907,731	196,903,497
A01218	Fixed contingent/stationary allowance	36,080	5,728	22,728
A0121A	Ad - hoc Allowance - 2011		2,401,369	2,392,410
A0121M	Adhoc Relief Allowance - 2012	7,560	395,407	395,407
A0121Q	Audit and Accounts Allowance	4,190		
A0121T	Adhoc Relief Allowance 2013	61,616,890	66,771,886	58,133,052
A0121Z	Adhoc Relief Allowance 2014	22,760	473,262	468,907
A01224	Entertainment Allowance	211,160	206,900	198,400
A01226	Computer Allowance	140,170	158,683	137,450

**BU21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01229	Special compensatory allowance	16,799,590	770,063	770,095
A0122C	Adhoc Relief Allowance - 2015	41,853,610	47,791,250	43,445,235
A0122M	Adhoc Relief Allowance 2016	233,762,640	280,939,728	252,708,863
A0122N	Special Conveyance Allowance to Disbalded Employees	1,540,150	5,328,076	4,650,776
A0122Y	Ad-hoc Relief Allowance 2017	299,663,080	389,279,344	319,982,182
A01233	Unattractive Area Allowance		47,607,985	1,617,295
A01237	Design allowance		5,000	
A01238	Charge allowance	577,960	550,009	545,719
A01239	Special allowance	8,400	38,072	18,800
A0123E	Executive Allowance to PCS and PMS Officers (KP)			1,777,000
A0123G	Ad-hoc Relief Allowance-2018	298,325,520	381,952,429	333,260,828
A0123P	Ad-hoc Relief Allowance 2019		341,658,932	307,934,730
A01244	Adhoc relief		911,089	41,392
A01250	Incentive Allowance			7,000
A01253	Science Teaching Allowance	547,880	517,014	517,012
A01260	Ration Allowance	31,480	27,944	7,000
A01261	Constabulary Allowance		3,000	7,000
A01262	Special Relief Allowance		7,344	7,343
A01263	Reserch Allowance		51,310	
A01264	Technical Allowance		29,500	
A01266	Disturbance Allowance		3,179	833
A01270	Other	3,174,570	3,505,759	3,539,460
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,954,450</u>	<u>3,693,971</u>	<u>2,187,925</u>
A01272	Night duty allowance		38,070	1,000
A01274	Medical Charges	2,000	1,458,674	1,064,960
A01278	Leave Salary	2,952,450	2,197,227	1,121,965
A03	TOTAL OPERATING EXPENSES	<u>77,455,400</u>	<u>76,871,210</u>	<u>98,114,590</u>
A032	COMMUNICATIONS	<u>1,284,200</u>	<u>1,735,460</u>	<u>1,635,200</u>
A03201	Postage and Telegraph	98,500	131,280	155,500
A03202	Telephone and Trunk Call	1,185,700	1,604,180	1,479,700
A033	UTILITIES	<u>30,395,000</u>	<u>21,850,750</u>	<u>36,379,090</u>
A03301	Gas	80,000	60,000	80,000
A03302	Water	140,000	105,000	140,000
A03303	Electricity	30,175,000	21,621,750	36,104,090
A03304	Hot and Cold Weather Charges		64,000	55,000

**BU21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A034	OCCUPANCY COSTS	<u>1,045,000</u>	<u>783,750</u>	<u>1,045,000</u>
A03402	Rent for Office Building	150,000	112,500	150,000
A03404	Rent for other building	895,000	671,250	895,000
A038	TRAVEL & TRANSPORTATION	<u>14,649,800</u>	<u>15,149,750</u>	<u>27,374,600</u>
A03805	Travelling Allowance	10,155,200	10,447,000	11,957,200
A03806	Transportation of Goods	50,000	37,500	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,450,200	1,105,000	11,590,200
A03808	Conveyance Charges	2,994,400	3,560,250	3,777,200
A039	GENERAL	<u>30,081,400</u>	<u>37,351,500</u>	<u>31,680,700</u>
A03901	Stationery	3,832,400	3,776,500	4,730,200
A03902	Printing and Publication	225,000	1,331,050	226,100
A03905	Newspapers Periodicals and Books	96,000	247,000	108,100
A03906	Uniforms and Protective Clothing	16,000	12,000	16,000
A03907	Advertising & Publicity	350,000	723,700	351,100
A03917	Law Charges	107,000	77,250	107,000
A03959	Stipend, Incentives, awards and allied expenditure		100,400	
A03970	Others	25,455,000	31,083,600	26,142,200
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>89,215,840</u>	<u>54,968,477</u>	<u>63,214,100</u>
A041	PENSION	<u>89,215,840</u>	<u>54,968,477</u>	<u>63,214,100</u>
A04114	Superannuation Encashment of L.P.R	89,215,840	54,968,477	63,214,100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>25,466,000</u>	<u>26,101,010</u>	<u>21,332,000</u>
A052	GRANTS-DOMESTIC	<u>25,466,000</u>	<u>26,101,010</u>	<u>21,332,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	25,466,000	23,976,010	21,332,000
A05270	To Others		2,125,000	
A06	TOTAL TRANSFERS		<u>46,780,000</u>	<u>920,000</u>

**BU21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A061	SCHOLARSHIP		<u>46,780,000</u>	
A06103	Cash awards		46,780,000	
A063	ENTERTAINMENT & GIFTS			<u>920,000</u>
A06301	Entertainments & Gifts			920,000
A09	TOTAL PHYSICAL ASSETS	<u>214,000</u>	<u>1,498,250</u>	<u>775,200</u>
A092	COMPUTER EQUIPMENT	<u>39,000</u>	<u>902,500</u>	<u>26,000</u>
A09201	Hardware	6,000	3,750	6,000
A09203	I.T. Equipment	33,000	898,750	20,000
A096	PURCHASE OF PLANT & MACHINERY	<u>68,000</u>	<u>45,000</u>	<u>590,000</u>
A09601	Plant and Machinery	68,000	45,000	590,000
A097	PURCHASE FURNITURE & FIXTURE	<u>107,000</u>	<u>550,750</u>	<u>159,200</u>
A09701	Furniture and Fixtures	107,000	550,750	159,200
A13	TOTAL REPAIRS AND MAINTENANCE	<u>39,572,800</u>	<u>42,921,705</u>	<u>44,302,600</u>
A130	TRANSPORT	<u>400,000</u>	<u>300,000</u>	<u>3,800,200</u>
A13001	Transport	400,000	300,000	3,800,200
A131	MACHINERY AND EQUIPMENT	<u>1,644,400</u>	<u>1,843,250</u>	<u>2,182,200</u>
A13101	Machinery and Equipment	1,644,400	1,843,250	2,182,200
A132	FURNITURE AND FIXTURE	<u>1,797,400</u>	<u>1,664,955</u>	<u>1,910,200</u>
A13201	Furniture and Fixture	1,797,400	1,664,955	1,910,200
A133	BUILDINGS AND STRUCTURE	<u>35,731,000</u>	<u>38,188,000</u>	<u>36,410,000</u>
A13303	Other Buildings	35,731,000	38,188,000	36,410,000
A137	COMPUTER EQUIPMENT		<u>590,000</u>	
A13703	I.T. Equipment		590,000	

**BU21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A138	GENERAL		<u>335,500</u>	
A13801	Maintenance of gardens		335,500	
NET TOTAL		4,986,420,980	6,500,566,630	5,581,149,450

**BU21C16 (12)
EDUCATION
SUMMARY OF SCALES FOR 2020-2021**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
02	1			1	163,474
03	2366			2366	406,975,327
04	26			26	5,471,100
05	16			16	2,048,568
06	15			15	2,459,053
07	29			29	5,163,243
09	10			10	2,764,432
11	190			190	46,387,696
12	2584			2584	461,383,238
14	852			852	234,138,045
15	2953			2953	906,006,221
16	1736			1736	731,047,523
17	408			408	221,121,079
18	169			169	111,127,542
19	41			41	49,664,901
20	2			2	2,699,739
TOTAL	11398			11398	3,188,621,181

**BU21C16 (12)
EDUCATION**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BJ6001 Deputy Commissioner Bajaur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>43,188,500</u>
A011 TOTAL PAY		99			<u>24,804,500</u>
A011-1 TOTAL PAY OF OFFICERS		18			<u>7,371,700</u>
A01101 Total Basic Pay Of Officer		18			<u>7,371,700</u>
D026 Deputy Commissioner (BPS-19)		1			577,500
A237 Assistant Commissioner (BPS-17)		2			919,100
A513 Assistant Director (IT) (BPS-17)		2			919,100
A642 Additional Assistant Commissioner (BPS-17)		3			1,073,100
A643 Additional Assistant Commisisoner (Revenue) (BPS-17)		1			357,700
S166 Superintendent (BPS-17)		1			459,900
A057 Assistant (BPS-16)		2			715,400
C082 Computer Operator (BPS-16)		2			919,100
S115 Stenographer (BPS-16)		1			357,700
T017 Tehsildar (BPS-16)		3			1,073,100
A011-2 TOTAL PAY OF OTHER STAFF		81			<u>17,432,800</u>
A01151 Total Basic Pay Other Staff		81			<u>17,375,800</u>
N009 Naib Tehsildar (BPS-15)		5			1,930,600
J024 Junior Scale Stenographer (BPS-14)		2			475,300
S035 Senior Clerk (BPS-14)		7			1,964,900
Z001 Zilladar (BPS-14)		1			280,700
J013 Junior Clerk (BPS-11)		23			5,023,000
P017 Patwari (BPS-09)		3			583,100
D112 Driver (BPS-07)		4			688,800
D112 Driver (BPS-05)		1			183,400

**BU21C16 (12)
EDUCATION**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BJ6001 Deputy Commissioner Bajaur					
B006 Behishti (BPS-04)		3			281,400
M010 Mali (BPS-04)		1			140,700
N005 Naib Qasid (BPS-04)		22			5,049,000
J106 Jareeb Kash (BPS-03)		6			389,900
S162 Sweeper (BPS-03)		3			385,000
A01152 Personal pay					46,000
A01153 Special Pay					11,000
A012 TOTAL ALLOWANCES					<u>18,384,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>17,382,000</u>
A01202 House Rent Allowance					1,369,000
A01203 Conveyance Allowance					2,105,000
A01207 Washing Allowance					24,000
A01208 Dress Allowance					20,000
A0120D Integrated Allowance					104,000
A0120E HOUSING SUBSIDY ALLOWANCE					180,000
A0120N Special allowances @ 30% of basic pay for Secretar					43,000
A0120Q Fixed Daily Allowance					21,000
A0120X Adhoc Allowance - 2010					6,000
A01210 Risk Allowance					65,000
A01217 Medical Allowance					1,475,000
A01218 Fixed contingent/stationary allowance					17,000
A0121T Adhoc Relief Allowance 2013					504,000
A0122C Adhoc Relief Allowance - 2015					368,000
A0122M Adhoc Relief Allowance 2016					1,502,000
A0122N Special Conveyance Allowance to Disbalded Employees					24,000
A0122Y Ad-hoc Relief Allowance 2017					2,049,000
A01233 Unattractive Area Allowance					<u>1,600,000</u>
001 Unattractive area allowance					1,600,000
A0123E Executive Allowance to PCS and PMS Officers (KP)					1,777,000
A0123G Ad-hoc Relief Allowance-2018					2,042,000

**BU21C16 (12)
EDUCATION**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BJ6001	Deputy Commissioner Bajaur				
A0123P	Ad-hoc Relief Allowance 2019				1,933,000
A01244	Adhoc relief				34,000
A01250	Incentive Allowance				7,000
A01260	Ration Allowance				7,000
A01261	Constabulary Allowance				7,000
A01270	Other				99,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,002,000</u>
A01272	Night duty allowance				1,000
A01274	Medical Charges				<u>1,000,000</u>
001	Medical Charges				1,000,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A03	TOTAL OPERATING EXPENSES				<u>12,478,300</u>
A032	TOTAL COMMUNICATIONS				<u>345,000</u>
A03201	Postage and Telegraph				55,000
A03202	Telephone and Trunk Call				290,000
A033	TOTAL UTILITIES				<u>155,000</u>
A03303	Electricity				<u>100,000</u>
001	Electricity				100,000
A03304	Hot and Cold Weather Charges				55,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>11,214,000</u>
A03805	Travelling Allowance				<u>1,214,000</u>
001	Travelling Allowance				1,214,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>10,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				10,000,000
A039	TOTAL GENERAL				<u>764,300</u>

**BU21C16 (12)
EDUCATION**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BJ6001 Deputy Commissioner Bajaur					
A03901 Stationery					<u>750,000</u>
001 Stationery Charges					750,000
A03902 Printing and Publication					<u>1,100</u>
001 Printing and publication					1,100
A03905 Newspapers Periodicals and Books					12,100
A03907 Advertising & Publicity					<u>1,100</u>
001 Advertising and Publicity					1,100
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,651,100</u>
A041 TOTAL PENSION					<u>1,651,100</u>
A04114 Superannuation Encashment of L.P.R					1,651,100
A06 TOTAL TRANSFERS					<u>920,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS					<u>920,000</u>
A06301 Entertainments & Gifts					920,000
A09 TOTAL PHYSICAL ASSETS					<u>522,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>522,000</u>
A09601 Plant and Machinery					<u>522,000</u>
001 Plant and Machinery					522,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>50,000</u>
A09701 Furniture and Fixtures					<u>50,000</u>
001 Furniture & Fixture					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>3,750,000</u>
A130 TOTAL TRANSPORT					<u>3,200,000</u>

**BU21C16 (12)
EDUCATION**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BJ6001	Deputy Commissioner Bajaur				
A13001	Transport				<u>3,200,000</u>
001	Transport				3,200,000
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>500,000</u>
A13101	Machinery and Equipment				<u>500,000</u>
001	Machinery and Equipment				500,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>50,000</u>
A13201	Furniture and Fixture				50,000
Deputy Commissioner Bajaur					62,559,900

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6073	Government Primary Schools (Male), Bu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,203,671,220</u>	<u>1,331,685,860</u>	<u>1,345,568,400</u>
A011	TOTAL PAY	<u>3264</u>	<u>3264</u>	<u>795,631,520</u>	<u>784,595,970</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>594,170</u>	<u>623,870</u>
A01101	Total Basic Pay Of Officer	1	1	594,170	623,870
S039	Senior English Teacher (BPS-16)	1	1	594,170	623,870
A011-2	TOTAL PAY OF OTHER STAFF	<u>3263</u>	<u>3263</u>	<u>795,037,350</u>	<u>784,040,540</u>
A01151	Total Basic Pay Other Staff	3263	3263	795,037,350	784,015,130
P380	Primary School Head Teacher (BPS-15)	632	632	214,777,890	225,516,780
S571	Senior Primary School Teacher (BPS-14)	474	474	178,689,230	139,619,690
P006	Primary School Teacher (BPS-12)	1510	1510	279,407,160	293,377,510
I003	Imam Teacher (BPS-05)	13	13	1,195,170	1,254,930
C057	Chowkidar (BPS-03)	633	633	120,843,950	126,886,150
N005	Naib Qasid (BPS-03)	1	1	123,950	130,150
A01152	Personal pay			25,410	25,410
A012	TOTAL ALLOWANCES			<u>408,039,700</u>	<u>547,089,890</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>407,038,700</u>	<u>545,905,410</u>
A01202	House Rent Allowance			61,896,350	74,460,400
A01203	Conveyance Allowance			73,461,790	93,217,020
A01207	Washing Allowance			1,090,360	1,038,721
A01208	Dress Allowance			1,091,510	1,036,378
A0120D	Integrated Allowance			1,890	
A01217	Medical Allowance			47,482,880	57,616,688
A0121A	Ad - hoc Allowance - 2011				9,284
A0121M	Adhoc Relief Allowance - 2012				8,904
A0121T	Adhoc Relief Allowance 2013			13,639,940	12,147,806

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6073	Government Primary Schools (Male), Bu				
A0121Z	Adhoc Relief Allowance 2014			8,600	8,604
A01229	Special compensatory allowance		36,140		
A0122C	Adhoc Relief Allowance - 2015		9,296,850	8,307,490	8,722,829
A0122M	Adhoc Relief Allowance 2016		55,472,420	60,144,600	63,151,884
A0122N	Special Conveyance Allowance to Disbalded Employees		543,720	1,730,744	1,730,744
A0122Y	Ad-hoc Relief Allowance 2017		71,386,490	79,350,110	79,350,118
A01233	Unattractive Area Allowance			<u>3,427</u>	<u>3,427</u>
001	Unattractive area allowance			3,427	3,427
A01238	Charge allowance		280,410	248,081	248,181
A01239	Special allowance			<u>6,822</u>	<u>6,800</u>
001	Special Allowance			6,822	6,800
A0123G	Ad-hoc Relief Allowance-2018		<u>71,094,100</u>	<u>79,186,860</u>	<u>83,146,519</u>
001				79,186,860	83,146,519
A0123P	Ad-hoc Relief Allowance 2019			76,902,470	80,747,598
A01270	Other		<u>263,850</u>	<u>481,005</u>	<u>481,005</u>
001	Others		263,850	481,005	481,005
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,001,000</u>	<u>1,184,480</u>	<u>1,001,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>18,100</u>	<u>1,000</u>
001	Medical Charges		1,000	18,100	1,000
A01278	Leave Salary		<u>1,000,000</u>	<u>1,166,380</u>	<u>1,000,000</u>
001	Leave Salary		1,000,000	1,166,380	1,000,000
A03	TOTAL OPERATING EXPENSES		<u>17,960,600</u>	<u>16,048,450</u>	<u>18,230,600</u>
A033	TOTAL UTILITIES		<u>8,154,600</u>	<u>6,115,950</u>	<u>8,154,600</u>
A03302	Water		100,000	75,000	100,000
A03303	Electricity		<u>8,054,600</u>	<u>6,040,950</u>	<u>8,054,600</u>
001	Electricity		8,054,600	6,040,950	8,054,600
A034	TOTAL OCCUPANCY COSTS		<u>500,000</u>	<u>375,000</u>	<u>500,000</u>
A03404	Rent for other building		500,000	375,000	500,000

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6073	Government Primary Schools (Male), Bu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>7,500</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>9,295,000</u>	<u>9,550,000</u>	<u>9,565,000</u>
A03901	Stationery		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	30,000	40,000
A03970	Others		<u>9,255,000</u>	<u>9,520,000</u>	<u>9,525,000</u>
001	Others		20,000	15,000	20,000
093	Classroom Consumables		9,235,000	9,505,000	9,505,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>28,289,840</u>	<u>15,991,500</u>	<u>23,927,000</u>
A041	TOTAL PENSION		<u>28,289,840</u>	<u>15,991,500</u>	<u>23,927,000</u>
A04114	Superannuation Encashment of L.P.R		<u>28,289,840</u>	<u>15,991,500</u>	<u>23,927,000</u>
001	Superannuation Encashment of L.P.R			15,991,500	23,927,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>5,301,000</u>	<u>6,234,000</u>	<u>6,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>5,301,000</u>	<u>6,234,000</u>	<u>6,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>5,301,000</u>	<u>6,234,000</u>	<u>6,000,000</u>
001	Fin: Asstt:		5,301,000	6,234,000	6,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,550,000</u>	<u>11,874,000</u>	<u>11,874,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>11,550,000</u>	<u>11,874,000</u>	<u>11,874,000</u>
A13303	Other Buildings		<u>11,550,000</u>	<u>11,874,000</u>	<u>11,874,000</u>
009	Petty Repair		11,550,000	11,874,000	11,874,000

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6073	Government Primary Schools (Male), Bu				
Government Primary Schools (Male), Bu			1,266,772,660	1,381,833,810	1,405,600,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6074	Government Primary Schools (Female)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>677,895,420</u>	<u>795,328,364</u>	<u>761,353,000</u>
A011	TOTAL PAY	1863	2110	<u>414,993,520</u>	<u>476,474,890</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>3,980,800</u>	<u>4,557,600</u>
A01101	Total Basic Pay Of Officer	14	14	<u>3,980,800</u>	<u>4,557,600</u>
S039	Senior English Teacher (BPS-16)	14	14	3,980,800	4,557,600
A011-2	TOTAL PAY OF OTHER STAFF	1849	2096	<u>411,012,720</u>	<u>471,917,290</u>
A01151	Total Basic Pay Other Staff	1849	2096	<u>411,012,720</u>	<u>471,888,800</u>
P380	Primary School Head Teacher (BPS-15)	479	479	152,032,580	159,634,210
S571	Senior Primary School Teacher (BPS-14)	283	283	67,261,130	70,624,180
P006	Primary School Teacher (BPS-12)	559	806	106,345,800	111,663,090
C002	Caller (BPS-03)	35	35	6,245,700	6,557,980
C057	Chowkidar (BPS-03)	479	479	76,483,280	80,307,440
N005	Naib Qasid (BPS-03)	14	14	2,644,230	2,776,440
A01152	Personal pay				28,490
A012	TOTAL ALLOWANCES			<u>262,901,900</u>	<u>318,853,474</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>261,900,900</u>	<u>318,764,734</u>
A01202	House Rent Allowance			39,586,770	41,235,706
A01203	Conveyance Allowance			43,830,790	50,330,975
A01207	Washing Allowance			898,170	801,477
A01208	Dress Allowance			901,680	801,829
A0120D	Integrated Allowance			25,510	16,200
A0120X	Adhoc Allowance - 2010				28,423
A01217	Medical Allowance			30,660,850	32,137,182
A0121A	Ad - hoc Allowance - 2011				28,681
A0121T	Adhoc Relief Allowance 2013			9,861,240	8,784,652

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6074	Government Primary Schools (Female)				
A0121Z	Adhoc Relief Allowance 2014			7,498	7,498
A01229	Special compensatory allowance		260,030		
A0122C	Adhoc Relief Allowance - 2015		6,666,110	6,078,380	6,382,299
A0122M	Adhoc Relief Allowance 2016		36,246,340	35,650,666	37,433,200
A0122N	Special Conveyance Allowance to Disbalded Employees		88,200	405,428	405,428
A0122Y	Ad-hoc Relief Allowance 2017		46,549,110	47,765,748	47,765,758
A01238	Charge allowance		103,080	98,180	98,680
A01239	Special allowance		<u>8,400</u>	<u>2,400</u>	<u>2,400</u>
	001 Special Allowance			2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>46,151,620</u>	<u>47,577,763</u>	<u>49,956,650</u>
	001			47,577,763	49,956,650
A0123P	Ad-hoc Relief Allowance 2019			46,983,546	49,332,720
A01270	Other		<u>63,000</u>	<u>30,000</u>	<u>30,000</u>
	001 Others		63,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,001,000</u>	<u>88,740</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>88,740</u>	<u>1,000</u>
	001 Medical Charges		1,000	88,740	1,000
A01278	Leave Salary		<u>1,000,000</u>		<u>1,000</u>
	001 Leave Salary		1,000,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>15,881,000</u>	<u>13,808,580</u>	<u>20,690,490</u>
A033	TOTAL UTILITIES		<u>6,975,000</u>	<u>5,843,580</u>	<u>12,654,490</u>
A03302	Water		5,000	3,750	5,000
A03303	Electricity		<u>6,970,000</u>	<u>5,839,830</u>	<u>12,649,490</u>
	001 Electricity		6,970,000	5,839,830	12,649,490
A034	TOTAL OCCUPANCY COSTS		<u>230,000</u>	<u>172,500</u>	<u>230,000</u>
A03404	Rent for other building		230,000	172,500	230,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,216,000</u>	<u>1,245,000</u>	<u>1,246,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BU6074 Government Primary Schools (Female)					
001 Travelling Allowance			1,000		1,000
A03808 Conveyance Charges			<u>1,215,000</u>	<u>1,245,000</u>	<u>1,245,000</u>
001 Conveyance Charges			1,215,000	1,245,000	1,245,000
A039 TOTAL GENERAL			<u>7,460,000</u>	<u>6,547,500</u>	<u>6,560,000</u>
A03901 Stationery			<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001 Stationery Charges			50,000	37,500	50,000
A03970 Others			<u>7,410,000</u>	<u>6,510,000</u>	<u>6,510,000</u>
093 Classroom Consumables			7,410,000	6,510,000	6,510,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>20,000,000</u>	<u>10,468,755</u>	<u>15,000,000</u>
A041 TOTAL PENSION			<u>20,000,000</u>	<u>10,468,755</u>	<u>15,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>20,000,000</u>	<u>10,468,755</u>	<u>15,000,000</u>
001 Superannuation Encashment of L.P.R				10,468,755	15,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,000,000</u>	<u>3,600,000</u>	<u>5,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>5,000,000</u>	<u>3,600,000</u>	<u>5,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>5,000,000</u>	<u>3,600,000</u>	<u>5,000,000</u>
001 Fin: Asstt:			5,000,000	3,600,000	5,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,324,000</u>	<u>8,124,000</u>	<u>8,124,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>9,324,000</u>	<u>8,124,000</u>	<u>8,124,000</u>
A13303 Other Buildings			<u>9,324,000</u>	<u>8,124,000</u>	<u>8,124,000</u>
009 Petty Repair			9,324,000	8,124,000	8,124,000
Government Primary Schools (Female)			728,100,420	831,329,699	810,167,490

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BJ6013	DEO Primary Education Bajaur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>944,767,938</u>	
A011	TOTAL PAY			<u>553,155,281</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>10,597,847</u>	
A01101	Total Basic Pay Of Officer			<u>10,597,847</u>	
A011-2	TOTAL PAY OF OTHER STAFF			<u>542,557,434</u>	
A01151	Total Basic Pay Other Staff			<u>542,506,179</u>	
A01152	Personal pay			48,050	
A01153	Special Pay			3,205	
A012	TOTAL ALLOWANCES			<u>391,612,657</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>391,420,684</u>	
A01202	House Rent Allowance			42,331,974	
A01203	Conveyance Allowance			56,906,533	
A01206	Local Compensatory Allowance			6,600	
A01207	Washing Allowance			1,024,650	
A01208	Dress Allowance			1,024,085	
A0120D	Integrated Allowance			10,350	
A0120N	Special allowances @ 30% of basic pay for Secretar			75,150	
A0120X	Adhoc Allowance - 2010			22,377	
A01216	Qualification Allowance			237,950	
A01217	Medical Allowance			34,107,859	
A0121A	Ad - hoc Allowance - 2011			8,960	
A0121T	Adhoc Relief Allowance 2013			9,157,217	
A0121Z	Adhoc Relief Allowance 2014			4,356	
A0122C	Adhoc Relief Allowance - 2015			6,459,053	
A0122M	Adhoc Relief Allowance 2016			41,200,513	
A0122N	Special Conveyance Allowance to Disbalded Employees			701,100	
A0122Y	Ad-hoc Relief Allowance 2017			50,955,253	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE		
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES		
091102	PRIMARY		

BJ6013 DEO Primary Education Bajaur

A01233	Unattractive Area Allowance		47,030,216
A01237	Design allowance		5,000
A01238	Charge allowance		4,610
A01239	Special allowance		19,250
A0123G	Ad-hoc Relief Allowance-2018		49,408,383
A0123P	Ad-hoc Relief Allowance 2019		49,672,244
A01244	Adhoc relief		903,697
A01260	Ration Allowance		27,944
A01261	Constabulary Allowance		3,000
A01263	Reserch Allowance		51,310
A01270	Other		61,050

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)

191,973

A01272	Night duty allowance		38,070
A01274	Medical Charges		153,903

DEO Primary Education Bajaur

944,767,938

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6404	Govt. Primary Schools (Male) Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500</u>		
A011	TOTAL PAY		<u>400</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>400</u>		
A01151	Total Basic Pay Other Staff		<u>400</u>		
P380	Primary School Head Teacher	(BPS-15) 65	100		
T023	Theology Teacher	(BPS-15) 65	100		
P006	Primary School Teacher	(BPS-12) 70	100		
C057	Chowkidar	(BPS-03) 65	100		
A012	TOTAL ALLOWANCES		<u>1,100</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,100</u>		
A01202	House Rent Allowance		100		
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6404	Govt. Primary Schools (Male) Bannu (FATA)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. Primary Schools (Male) Bannu (FATA)			2,100		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6405	Govt. Primary Schools (Female) Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500</u>		
A011	TOTAL PAY		<u>403</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>400</u>		
A01151	Total Basic Pay Other Staff		<u>403</u>		
P380	Primary School Head Teacher	(BPS-15)	101	100	
T023	Theology Teacher	(BPS-15)	100	100	
P006	Primary School Teacher	(BPS-12)	101	100	
C057	Chowkidar	(BPS-03)	101	100	
A012	TOTAL ALLOWANCES		<u>1,100</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,100</u>		
A01202	House Rent Allowance			100	
A01203	Conveyance Allowance			100	
A01207	Washing Allowance			100	
A01208	Dress Allowance			100	
A01217	Medical Allowance			100	
A0121T	Adhoc Relief Allowance 2013			100	
A0122C	Adhoc Relief Allowance - 2015			100	
A0122M	Adhoc Relief Allowance 2016			100	
A0122Y	Ad-hoc Relief Allowance 2017			100	
A01238	Charge allowance			100	
A0123G	Ad-hoc Relief Allowance-2018			100	
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity			<u>100</u>	
001	Electricity			100	

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6405	Govt. Primary Schools (Female) Bannu (FATA)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. Primary Schools (Female) Bannu (FATA)			2,100		

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BU6442	Govt. Primary Schools(Female) Domail District Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>78,058,300</u>	<u>101,415,160</u>	<u>92,773,160</u>	
A011	TOTAL PAY	<u>330</u>	<u>330</u>	<u>47,794,740</u>	<u>59,672,910</u>	<u>50,189,866</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>257,410</u>	<u>274,040</u>	<u>270,280</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>257,410</u>	<u>274,040</u>	<u>270,280</u>
S039	Senior English Teacher (BPS-16)	1	1	257,410		270,280
A011-2	TOTAL PAY OF OTHER STAFF	<u>329</u>	<u>329</u>	<u>47,537,330</u>	<u>59,398,870</u>	<u>49,919,586</u>
A01151	Total Basic Pay Other Staff	<u>329</u>	<u>329</u>	<u>47,537,330</u>	<u>59,393,480</u>	<u>49,914,196</u>
P380	Primary School Head Teacher (BPS-15)	97	97	21,658,640		22,741,572
S571	Senior Primary School Teacher (BPS-14)	27	27	3,838,350		4,030,267
P006	Primary School Teacher (BPS-12)	106	106	12,150,800		12,758,340
C002	Caller (BPS-03)	1	1	63,520		66,696
C057	Chowkidar (BPS-03)	97	97	9,762,500		10,250,625
N005	Naib Qasid (BPS-03)	1	1	63,520		66,696
A01152	Personal pay				5,390	5,390
A012	TOTAL ALLOWANCES			<u>30,263,560</u>	<u>41,742,250</u>	<u>42,583,294</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,263,560</u>	<u>41,742,250</u>	<u>42,583,294</u>
A01202	House Rent Allowance			4,689,230	5,749,249	5,749,249
A01203	Conveyance Allowance			5,572,700	7,145,153	7,145,153
A01207	Washing Allowance			151,710	149,400	149,400
A01208	Dress Allowance			151,710	150,233	150,233
A0120D	Integrated Allowance			5,670	5,400	5,400
A01217	Medical Allowance			3,868,960	4,750,759	4,750,759
A0121T	Adhoc Relief Allowance 2013			1,007,970	968,282	968,282
A0122C	Adhoc Relief Allowance - 2015			685,410	647,262	679,625

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6442	Govt. Primary Schools(Female) Domail District Bannu				
A0122M	Adhoc Relief Allowance 2016		3,953,580	4,472,240	4,695,852
A0122Y	Ad-hoc Relief Allowance 2017		5,100,360	5,951,153	5,951,153
A01238	Charge allowance		8,610	8,640	8,640
A0123G	Ad-hoc Relief Allowance-2018		<u>5,067,650</u>	<u>5,910,347</u>	<u>6,205,463</u>
001				5,910,347	6,205,463
A0123P	Ad-hoc Relief Allowance 2019			5,803,299	6,093,252
A01266	Disturbance Allowance			833	833
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>3,139,000</u>	<u>1,947,470</u>	<u>4,284,000</u>
A033	TOTAL UTILITIES		<u>3,108,000</u>	<u>779,970</u>	<u>3,108,000</u>
A03302	Water		10,000	7,500	10,000
A03303	Electricity		<u>3,098,000</u>	<u>772,470</u>	<u>3,098,000</u>
001	Electricity		3,098,000	772,470	3,098,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>1,167,500</u>	<u>1,175,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>10,000</u>	<u>1,152,500</u>	<u>1,155,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables			1,145,000	1,145,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>6,595,840</u>	<u>328,920</u>	<u>1,000,000</u>
A041	TOTAL PENSION		<u>6,595,840</u>	<u>328,920</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R		6,595,840	328,920	1,000,000

**BU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6442	Govt. Primary Schools(Female) Domail District Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>1,432,500</u>	<u>1,441,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment		1,000		1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	22,500	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,410,000</u>	<u>1,410,000</u>
A13303	Other Buildings		<u>1,000</u>	<u>1,410,000</u>	<u>1,410,000</u>
001	Other Buildings.		1,000		
009	Petty Repair			1,410,000	1,410,000
Govt. Primary Schools(Female) Domail District Bannu			87,825,140	105,124,050	99,498,160

**BU21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BU6014	Sub Divisional Education Officer (Male)					
	Sub Divisional Education Officer (M					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,531,400</u>	<u>12,848,000</u>	<u>10,591,000</u>	
A011	TOTAL PAY	22	22	<u>5,158,520</u>	<u>7,746,854</u>	<u>5,382,214</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>3,391,980</u>	<u>5,449,604</u>	<u>3,527,348</u>
A01101	Total Basic Pay Of Officer	13	13	<u>3,359,380</u>	<u>5,449,604</u>	<u>3,527,348</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	542,260		569,373
S166	Superintendent (BPS-17)	1	1	541,100		568,155
A057	Assistant (BPS-16)	1	1	249,430		261,901
A148	Assistant Sub Divisional Education Officer (BPS-16)	10	10	2,026,590		2,127,919
A01102	Personal pay			32,600		
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,766,540</u>	<u>2,297,250</u>	<u>1,854,866</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,766,540</u>	<u>2,297,250</u>	<u>1,854,866</u>
S035	Senior Clerk (BPS-14)	2	2	525,180		551,439
J013	Junior Clerk (BPS-11)	3	3	694,800		729,540
D112	Driver (BPS-06)		1			136,689
D112	Driver (BPS-04)	1		130,180		
N005	Naib Qasid (BPS-03)	2	2	262,950		276,097
S162	Sweeper (BPS-03)	1	1	153,430		161,101
A012	TOTAL ALLOWANCES			<u>5,372,880</u>	<u>5,101,146</u>	<u>5,208,786</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,372,880</u>	<u>5,101,146</u>	<u>5,208,786</u>
A01202	House Rent Allowance			624,140	576,224	576,224
A01203	Conveyance Allowance			983,500	892,068	892,068
A01207	Washing Allowance			3,780	3,600	3,600
A01208	Dress Allowance			1,890	1,800	1,800
A0120D	Integrated Allowance			11,340	10,800	10,800

**BU21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male) Sub Divisional Education Officer (M				
A01217	Medical Allowance		440,490	390,064	390,064
A0121T	Adhoc Relief Allowance 2013		199,000	161,813	161,813
A01229	Special compensatory allowance		452,440	38,844	38,844
A0122C	Adhoc Relief Allowance - 2015		134,810	116,523	122,351
A0122M	Adhoc Relief Allowance 2016		694,080	590,747	620,683
A0122Y	Ad-hoc Relief Allowance 2017		882,340	790,969	790,939
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		<u>881,970</u>	<u>790,909</u>	<u>830,454</u>
001				790,909	830,454
A0123P	Ad-hoc Relief Allowance 2019			731,368	768,146
A01270	Other		<u>63,000</u>	<u>5,417</u>	<u>1,000</u>
001	Others		63,000	5,417	1,000
A03	TOTAL OPERATING EXPENSES		<u>568,000</u>	<u>426,000</u>	<u>568,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		6,000	4,500	6,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	37,500	50,000
A033	TOTAL UTILITIES		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Electricity		80,000	60,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>325,000</u>	<u>243,750</u>	<u>325,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
001	Travelling Allowance		150,000	112,500	150,000
A03806	Transportation of Goods		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Transportation of Goods		15,000	11,250	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
002	POL Charges		150,000	112,500	150,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male)				
	Sub Divisional Education Officer (M				
A039	TOTAL GENERAL		<u>107,000</u>	<u>80,250</u>	<u>107,000</u>
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000
A03902	Printing and Publication		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Printing and publication		15,000	11,250	15,000
A03905	Newspapers Periodicals and Books		6,000	4,500	6,000
A03906	Uniforms and Protective Clothing		6,000	4,500	6,000
A03917	Law Charges		30,000	22,500	30,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		20,000	15,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>3,750</u>	<u>8,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>3,750</u>	<u>6,000</u>
A09201	Hardware		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Hardware		5,000	3,750	5,000
A09203	I.T. Equipment		1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male)				
	Sub Divisional Education Officer (M				
001	Transport		50,000	37,500	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
	Sub Divisional Education Officer (Male)		11,177,400	13,330,250	11,237,000
	Sub Divisional Education Officer (M				

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
BU6382 SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,660,920</u>	<u>1,524,900</u>	<u>2,652,000</u>
A011 TOTAL PAY	8	8	<u>1,876,640</u>	<u>855,350</u>	<u>1,970,471</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,304,170</u>	<u>467,130</u>	<u>1,369,378</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,304,170</u>	<u>467,130</u>	<u>1,369,378</u>
S134 Sub Divisional Education Officer (BPS-17)	1	1	517,560		543,438
A148 Assistant Sub Divisional Education Officer (BPS-16)	1	1	287,740		302,127
C082 Computer Operator (BPS-16)	2	2	498,870		523,813
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>572,470</u>	<u>388,220</u>	<u>601,093</u>
A01151 Total Basic Pay Other Staff	4	4	<u>572,470</u>	<u>388,220</u>	<u>601,093</u>
A004 Accounts Assistant (BPS-11)	1	1	164,850		173,092
D112 Driver (BPS-06)	1	1	144,980		152,229
C057 Chowkidar (BPS-03)	1	1	133,780		140,469
N005 Naib Qasid (BPS-03)	1	1	128,860		135,303
A012 TOTAL ALLOWANCES			<u>784,280</u>	<u>669,550</u>	<u>681,529</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>784,280</u>	<u>669,550</u>	<u>681,529</u>
A01202 House Rent Allowance			123,780	107,329	107,329
A01203 Conveyance Allowance			195,320	151,024	151,424
A01207 Washing Allowance			1,890	1,800	1,800
A01208 Dress Allowance			1,890	1,800	1,800
A0120D Integrated Allowance			5,670	5,400	5,400
A01217 Medical Allowance			92,280	74,790	74,790
A0121T Adhoc Relief Allowance 2013			18,140	9,300	9,300
A0122C Adhoc Relief Allowance - 2015			12,040	6,136	6,442
A0122M Adhoc Relief Allowance 2016			94,070	62,348	65,433
A0122Y Ad-hoc Relief Allowance 2017			119,600	85,545	85,535

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6382	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU				
A0123G	Ad-hoc Relief Allowance-2018		<u>119,600</u>	<u>85,539</u>	<u>89,811</u>
001				85,539	89,811
A0123P	Ad-hoc Relief Allowance 2019			78,539	82,465
A03	TOTAL OPERATING EXPENSES		<u>551,000</u>	<u>650,000</u>	<u>651,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
001	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>590,000</u>	<u>520,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>187,500</u>	<u>250,000</u>
001	Travelling Allowance		250,000	187,500	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
002	POL Charges		70,000	52,500	70,000
A03808	Conveyance Charges		<u>100,000</u>	<u>350,000</u>	<u>200,000</u>
001	Conveyance Charges		100,000	350,000	200,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03901	Stationery		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Stationery Charges		60,000	45,000	60,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		20,000	15,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000</u>		<u>3,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6382	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU				
A09203	I.T. Equipment		1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>120,000</u>	<u>160,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A13001	Transport		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Transport		100,000	75,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	22,500	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	22,500	30,000
SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU			3,374,920	2,294,900	3,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BU6383	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,296,480</u>	<u>3,104,000</u>	<u>3,334,000</u>	
A011	TOTAL PAY	8	8	<u>2,075,540</u>	<u>1,858,594</u>	<u>2,063,397</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,547,600</u>	<u>1,603,774</u>	<u>1,509,060</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,437,200</u>	<u>1,603,774</u>	<u>1,509,060</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	399,560		419,538
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	517,560		543,438
C082	Computer Operator (BPS-16)	2	2	520,080		546,084
A01102	Personal pay			110,400		
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>527,940</u>	<u>254,820</u>	<u>554,337</u>
A01151	Total Basic Pay Other Staff	4	4	<u>527,940</u>	<u>254,820</u>	<u>554,337</u>
A004	Accounts Assistant (BPS-11)	1	1	132,300		138,915
D112	Driver (BPS-06)	1	1	137,920		144,816
C057	Chowkidar (BPS-03)	1	1	128,860		135,303
N005	Naib Qasid (BPS-03)	1	1	128,860		135,303
A012	TOTAL ALLOWANCES			<u>1,220,940</u>	<u>1,245,406</u>	<u>1,270,603</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,220,940</u>	<u>1,245,406</u>	<u>1,270,603</u>
A01202	House Rent Allowance			160,180	153,556	153,556
A01203	Conveyance Allowance			233,980	224,673	224,673
A01207	Washing Allowance			1,890	1,800	1,800
A01208	Dress Allowance			1,890	1,800	1,800
A0120D	Integrated Allowance			5,670	5,400	5,400
A01217	Medical Allowance			117,320	96,300	96,309
A0121T	Adhoc Relief Allowance 2013			59,340	34,465	34,465
A01226	Computer Allowance			18,900	18,000	18,000
A01229	Special compensatory allowance			50,430		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6383	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU				
A0122C	Adhoc Relief Allowance - 2015		25,490	23,714	24,269
A0122M	Adhoc Relief Allowance 2016		152,970	142,168	149,276
A0122Y	Ad-hoc Relief Allowance 2017		196,440	191,201	191,200
A0123G	Ad-hoc Relief Allowance-2018		<u>196,440</u>	<u>191,201</u>	<u>200,771</u>
001				191,201	200,771
A0123P	Ad-hoc Relief Allowance 2019			161,128	169,084
A03	TOTAL OPERATING EXPENSES		<u>321,000</u>	<u>332,500</u>	<u>321,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
001	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>230,000</u>	<u>302,500</u>	<u>230,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>225,000</u>	<u>150,000</u>
001	Travelling Allowance		150,000	225,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002	POL Charges		70,000	70,000	70,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000
A03970	Others		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Others		10,000	7,500	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6383	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU				
A09	TOTAL PHYSICAL ASSETS		<u>3,000</u>		<u>3,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>		<u>1,000</u>
A09203	I.T. Equipment		1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU			3,640,480	3,451,500	3,678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BU6457	Sub Divisional Education Office (Male) Baka Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,186,080</u>	<u>1,114,000</u>	<u>2,538,000</u>	
A011	TOTAL PAY	8	8	<u>1,965,140</u>	<u>647,410</u>	<u>2,063,397</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,437,200</u>	<u>456,840</u>	<u>1,509,060</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,437,200</u>	<u>456,840</u>	<u>1,509,060</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	399,560		419,538
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	517,560		543,438
C082	Computer Operator (BPS-16)	2	2	520,080		546,084
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>527,940</u>	<u>190,570</u>	<u>554,337</u>
A01151	Total Basic Pay Other Staff	4	4	<u>527,940</u>	<u>190,570</u>	<u>554,337</u>
A004	Accounts Assistant (BPS-11)	1	1	132,300		138,915
D112	Driver (BPS-06)	1	1	137,920		144,816
C057	Chowkidar (BPS-03)	1	1	128,860		135,303
N005	Naib Qasid (BPS-03)	1	1	128,860		135,303
A012	TOTAL ALLOWANCES			<u>1,220,940</u>	<u>466,590</u>	<u>474,603</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,220,940</u>	<u>466,590</u>	<u>474,603</u>
A01202	House Rent Allowance			160,180	75,327	75,327
A01203	Conveyance Allowance			233,980	95,704	95,704
A01207	Washing Allowance			1,890		
A01208	Dress Allowance			1,890		
A0120D	Integrated Allowance			5,670		
A01217	Medical Allowance			117,320	38,652	38,655
A0121T	Adhoc Relief Allowance 2013			59,340	13,245	13,245
A01226	Computer Allowance			18,900		
A01229	Special compensatory allowance			50,430		
A0122C	Adhoc Relief Allowance - 2015			25,490	9,055	9,507

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6457	Sub Divisional Education Office (Male) Baka Khel Bannu				
A0122M	Adhoc Relief Allowance 2016		152,970	49,865	51,629
A0122Y	Ad-hoc Relief Allowance 2017		196,440	68,845	68,845
A0123G	Ad-hoc Relief Allowance-2018		<u>196,440</u>	<u>68,845</u>	<u>72,287</u>
001				68,845	72,287
A0123P	Ad-hoc Relief Allowance 2019			47,052	49,404
A03	TOTAL OPERATING EXPENSES		<u>360,000</u>	<u>225,000</u>	<u>410,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>		<u>10,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>10,000</u>
001	Telephone and Trunk Call		10,000		10,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
001	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>280,000</u>	<u>210,000</u>	<u>330,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>150,000</u>	<u>250,000</u>
001	Travelling Allowance		200,000	150,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
002	POL Charges		70,000	52,500	70,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>	<u>3,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6457	Sub Divisional Education Office (Male) Baka Khel Bannu				
A09203	I.T. Equipment		1,000	750	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
Sub Divisional Education Office (Male) Baka Khel Bannu			3,569,080	1,354,750	2,971,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BU6458	Sub Divisional Education Office (Female) Baka Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,197,280</u>	<u>1,922,990</u>	<u>2,877,920</u>	
A011	TOTAL PAY	8	8	<u>1,965,140</u>	<u>1,129,190</u>	<u>2,063,400</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,437,200</u>	<u>399,830</u>	<u>1,509,060</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,437,200</u>	<u>399,830</u>	<u>1,509,060</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	399,560		419,540
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	1	517,560		543,440
C082	Computer Operator (BPS-16)	2	2	520,080		546,080
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>527,940</u>	<u>729,360</u>	<u>554,340</u>
A01151	Total Basic Pay Other Staff	4	4	<u>527,940</u>	<u>729,360</u>	<u>554,340</u>
A004	Accounts Assistant (BPS-11)	1	1	132,300		138,920
D112	Driver (BPS-06)	1	1	137,920		144,820
C057	Chowkidar (BPS-03)	1	1	128,860		135,300
N005	Naib Qasid (BPS-03)	1	1	128,860		135,300
A012	TOTAL ALLOWANCES			<u>1,232,140</u>	<u>793,800</u>	<u>814,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,232,140</u>	<u>793,800</u>	<u>814,520</u>
A01202	House Rent Allowance			160,180	121,640	121,640
A01203	Conveyance Allowance			233,980	149,250	149,250
A01207	Washing Allowance			3,600	1,350	1,350
A01208	Dress Allowance			3,600	1,350	1,350
A0120D	Integrated Allowance			5,670	4,050	4,050
A01217	Medical Allowance			144,000	79,150	79,150
A0121T	Adhoc Relief Allowance 2013			59,340	17,220	17,220
A01229	Special compensatory allowance			50,430		
A0122C	Adhoc Relief Allowance - 2015			25,490	11,710	17,220
A0122M	Adhoc Relief Allowance 2016			152,970	83,490	87,620

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6458	Sub Divisional Education Office (Female) Baka Khel Bannu				
A0122Y	Ad-hoc Relief Allowance 2017		196,440	115,010	115,410
A01238	Charge allowance			480	480
A0123G	Ad-hoc Relief Allowance-2018		<u>196,440</u>	<u>115,480</u>	<u>121,480</u>
001				115,480	121,480
A0123P	Ad-hoc Relief Allowance 2019			93,620	98,300
A03	TOTAL OPERATING EXPENSES		<u>271,000</u>	<u>330,000</u>	<u>497,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>230,000</u>	<u>300,000</u>	<u>455,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>112,500</u>	<u>250,000</u>
001	Travelling Allowance		150,000	112,500	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
002	POL Charges		70,000	52,500	70,000
A03808	Conveyance Charges		<u>10,000</u>	<u>135,000</u>	<u>135,000</u>
001	Conveyance Charges		10,000	135,000	135,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		20,000	15,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000</u>		<u>3,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6458	Sub Divisional Education Office (Female) Baka Khel Bannu				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>		<u>1,000</u>
A09203	I.T. Equipment		1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>22,500</u>	<u>30,000</u>
A130	TOTAL TRANSPORT		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13001	Transport		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Transport		20,000	15,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
Sub Divisional Education Office (Female) Baka Khel Bannu			3,506,280	2,275,490	3,407,920

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,370,000</u>	<u>2,570,000</u>
A011	TOTAL PAY	8		<u>781,115</u>	<u>1,970,471</u>
A011-1	TOTAL PAY OF OFFICERS	4		<u>598,465</u>	<u>1,369,378</u>
A01101	Total Basic Pay Of Officer	4		<u>598,465</u>	<u>1,369,378</u>
S134	Sub Divisional Education Officer (BPS-17)	1			543,438
A148	Assistant Sub Divisional Education Officer (BPS-16)	1			302,127
C082	Computer Operator (BPS-16)	2			523,813
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>182,650</u>	<u>601,093</u>
A01151	Total Basic Pay Other Staff	4		<u>182,650</u>	<u>601,093</u>
A004	Accounts Assistant (BPS-11)	1			173,092
D112	Driver (BPS-06)	1			152,229
C057	Chowkidar (BPS-03)	1			140,469
N005	Naib Qasid (BPS-03)	1			135,303
A012	TOTAL ALLOWANCES			<u>588,885</u>	<u>599,529</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>588,885</u>	<u>599,529</u>
A01202	House Rent Allowance			87,277	87,274
A01203	Conveyance Allowance			123,871	123,871
A01217	Medical Allowance			42,950	42,950
A0121T	Adhoc Relief Allowance 2013			15,937	15,927
A01226	Computer Allowance			14,683	14,450
A0122C	Adhoc Relief Allowance - 2015			10,859	11,301
A0122M	Adhoc Relief Allowance 2016			58,478	61,404
A0122Y	Ad-hoc Relief Allowance 2017			84,375	84,375
A0123G	Ad-hoc Relief Allowance-2018			<u>84,375</u>	<u>88,593</u>
001				84,375	88,593

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				
A0123P	Ad-hoc Relief Allowance 2019			66,080	69,384
A03	TOTAL OPERATING EXPENSES				<u>451,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>
A03202	Telephone and Trunk Call				<u>1,000</u>
001	Telephone and Trunk Call				1,000
A033	TOTAL UTILITIES				<u>50,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>320,000</u>
A03805	Travelling Allowance				<u>150,000</u>
001	Travelling Allowance				150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>70,000</u>
002	POL Charges				70,000
A03808	Conveyance Charges				<u>100,000</u>
001	Conveyance Charges				100,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				<u>60,000</u>
001	Stationery Charges				60,000
A03970	Others				<u>20,000</u>
001	Others				20,000
A09	TOTAL PHYSICAL ASSETS				<u>3,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>1,000</u>
A09203	I.T. Equipment				1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>160,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>
A13001	Transport				<u>100,000</u>
001	Transport				100,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>
A13101	Machinery and Equipment				<u>30,000</u>
001	Machinery and Equipment				30,000
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				1,370,000	3,184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6501	SUB-DIVISIONAL EDUCATION OFFICE (F)KAKKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>972,600</u>	<u>2,446,080</u>
A011	TOTAL PAY	8		<u>589,310</u>	<u>2,055,550</u>
A011-1	TOTAL PAY OF OFFICERS	4		<u>463,760</u>	<u>1,371,380</u>
A01101	Total Basic Pay Of Officer	4		<u>463,760</u>	<u>1,371,380</u>
S134	Sub Divisional Education Officer (BPS-17)	1			543,440
A148	Assistant Sub Divisional Education Officer (BPS-16)	1			304,130
C082	Computer Operator (BPS-16)	2			523,810
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>125,550</u>	<u>684,170</u>
A01151	Total Basic Pay Other Staff	4		<u>125,550</u>	<u>684,170</u>
A004	Accounts Assistant (BPS-11)	1			173,090
D112	Driver (BPS-06)	1			230,140
C057	Chowkidar (BPS-03)	1			140,470
N005	Naib Qasid (BPS-03)	1			140,470
A012	TOTAL ALLOWANCES			<u>383,290</u>	<u>390,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>383,290</u>	<u>390,530</u>
A01202	House Rent Allowance			61,160	61,160
A01203	Conveyance Allowance			71,650	71,650
A0120D	Integrated Allowance			1,830	1,830
A01217	Medical Allowance			33,450	33,450
A0121T	Adhoc Relief Allowance 2013			9,390	9,390
A0122C	Adhoc Relief Allowance - 2015			6,340	6,670
A0122M	Adhoc Relief Allowance 2016			45,870	48,140
A0122Y	Ad-hoc Relief Allowance 2017			58,930	58,930
A0123G	Ad-hoc Relief Allowance-2018			<u>58,930</u>	<u>61,790</u>
001				58,930	61,790
A0123P	Ad-hoc Relief Allowance 2019			35,740	37,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6501	SUB-DIVISIONAL EDUCATION OFFICE (F)KAKKI				
A03	TOTAL OPERATING EXPENSES				<u>451,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>
A03202	Telephone and Trunk Call				<u>1,000</u>
001	Telephone and Trunk Call				1,000
A033	TOTAL UTILITIES				<u>50,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>320,000</u>
A03805	Travelling Allowance				<u>250,000</u>
001	Travelling Allowance				250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>70,000</u>
002	POL Charges				70,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				<u>60,000</u>
001	Stationery Charges				60,000
A03970	Others				<u>20,000</u>
001	Others				20,000
A09	TOTAL PHYSICAL ASSETS				<u>3,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>1,000</u>
A09203	I.T. Equipment				1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6501	SUB-DIVISIONAL EDUCATION OFFICE (F)KAKKI				
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>160,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>
A13001	Transport				<u>100,000</u>
001	Transport				100,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>
A13101	Machinery and Equipment				<u>30,000</u>
001	Machinery and Equipment				30,000
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
SUB-DIVISIONAL EDUCATION OFFICE (F)KAKKI				972,600	3,060,080

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6566	Sub Divil Education Office (F) Miryan Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,500</u>
A011	TOTAL PAY				<u>700</u>
A011-1	TOTAL PAY OF OFFICERS				<u>300</u>
A01101	Total Basic Pay Of Officer				<u>300</u>
S134	Sub Divisional Education Officer	(BPS-17)	1		100
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1		100
C082	Computer Operator	(BPS-16)	2		100
A011-2	TOTAL PAY OF OTHER STAFF				<u>400</u>
A01151	Total Basic Pay Other Staff				<u>400</u>
A004	Accounts Assistant	(BPS-11)	1		100
D112	Driver	(BPS-06)	1		100
C057	Chowkidar	(BPS-03)	1		100
N005	Naib Qasid	(BPS-03)	1		100
A012	TOTAL ALLOWANCES				<u>800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>800</u>
A01202	House Rent Allowance				100
A01203	Conveyance Allowance				100
A01207	Washing Allowance				100
A01208	Dress Allowance				100
A0120D	Integrated Allowance				100
A01217	Medical Allowance				100
A0122Y	Ad-hoc Relief Allowance 2017				100
A0123G	Ad-hoc Relief Allowance-2018				<u>100</u>
001					100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6566	Sub Divil Education Office (F) Miryan Bannu				
A03	TOTAL OPERATING EXPENSES				<u>600</u>
A032	TOTAL COMMUNICATIONS				<u>100</u>
A03202	Telephone and Trunk Call				<u>100</u>
001	Telephone and Trunk Call				100
A038	TOTAL TRAVEL & TRANSPORTATION				<u>300</u>
A03805	Travelling Allowance				<u>100</u>
001	Travelling Allowance				100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>100</u>
001	POL Charges A.planes H.coptors S.cars for Generator				100
A03808	Conveyance Charges				<u>100</u>
001	Conveyance Charges				100
A039	TOTAL GENERAL				<u>200</u>
A03901	Stationery				<u>100</u>
001	Stationery Charges				100
A03970	Others				<u>100</u>
001	Others				100
A09	TOTAL PHYSICAL ASSETS				<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>100</u>
A09601	Plant and Machinery				<u>100</u>
001	Plant and Machinery				100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100</u>
A09701	Furniture and Fixtures				<u>100</u>
001	Furniture & Fixture				100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6566	Sub Divil Education Office (F) Miryan Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE				<u>300</u>
A130	TOTAL TRANSPORT				<u>100</u>
A13001	Transport				<u>100</u>
001	Transport				100
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100</u>
A13101	Machinery and Equipment				<u>100</u>
001	Machinery and Equipment				100
A132	TOTAL FURNITURE AND FIXTURE				<u>100</u>
A13201	Furniture and Fixture				100
Sub Divil Education Office (F) Miryan Bannu					2,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6567	Sub Divil Education Office (M) Miryan Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,500</u>
A011	TOTAL PAY				<u>700</u>
A011-1	TOTAL PAY OF OFFICERS				<u>300</u>
A01101	Total Basic Pay Of Officer				<u>300</u>
S134	Sub Divisional Education Officer	(BPS-17)	1		100
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1		100
C082	Computer Operator	(BPS-16)	2		100
A011-2	TOTAL PAY OF OTHER STAFF				<u>400</u>
A01151	Total Basic Pay Other Staff				<u>400</u>
A004	Accounts Assistant	(BPS-11)	1		100
D112	Driver	(BPS-06)	1		100
C057	Chowkidar	(BPS-03)	1		100
N005	Naib Qasid	(BPS-03)	1		100
A012	TOTAL ALLOWANCES				<u>800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>800</u>
A01202	House Rent Allowance				100
A01203	Conveyance Allowance				100
A01207	Washing Allowance				100
A01208	Dress Allowance				100
A0120D	Integrated Allowance				100
A01217	Medical Allowance				100
A0122Y	Ad-hoc Relief Allowance 2017				100
A0123G	Ad-hoc Relief Allowance-2018				<u>100</u>
001					100

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6567	Sub Divil Education Office (M) Miryan Bannu				
A03	TOTAL OPERATING EXPENSES				<u>600</u>
A032	TOTAL COMMUNICATIONS				<u>100</u>
A03202	Telephone and Trunk Call				<u>100</u>
001	Telephone and Trunk Call				100
A038	TOTAL TRAVEL & TRANSPORTATION				<u>300</u>
A03805	Travelling Allowance				<u>100</u>
001	Travelling Allowance				100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>100</u>
001	POL Charges A.planes H.coptors S.cars for Generator				100
A03808	Conveyance Charges				<u>100</u>
001	Conveyance Charges				100
A039	TOTAL GENERAL				<u>200</u>
A03901	Stationery				<u>100</u>
001	Stationery Charges				100
A03970	Others				<u>100</u>
001	Others				100
A09	TOTAL PHYSICAL ASSETS				<u>200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>100</u>
A09601	Plant and Machinery				<u>100</u>
001	Plant and Machinery				100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100</u>
A09701	Furniture and Fixtures				<u>100</u>
001	Furniture & Fixture				100

**BU21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6567	Sub Divil Education Office (M) Miryan Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE				<u>300</u>
A130	TOTAL TRANSPORT				<u>100</u>
A13001	Transport				<u>100</u>
001	Transport				100
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100</u>
A13101	Machinery and Equipment				<u>100</u>
001	Machinery and Equipment				100
A132	TOTAL FURNITURE AND FIXTURE				<u>100</u>
A13201	Furniture and Fixture				100
Sub Divil Education Office (M) Miryan Bannu					2,600

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6024	Government Middle Schools (Female) Bannu				
	Government Middle Schools (Female)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>226,219,570</u>	<u>376,419,000</u>	<u>285,844,000</u>
A011	TOTAL PAY	<u>752</u>	<u>752</u>	<u>126,814,770</u>	<u>226,600,352</u>
A011-1	TOTAL PAY OF OFFICERS	<u>83</u>	<u>83</u>	<u>16,249,230</u>	<u>47,226,412</u>
A01101	Total Basic Pay Of Officer	<u>83</u>	<u>83</u>	<u>16,249,230</u>	<u>47,226,412</u>
S039	Senior English Teacher (BPS-16)	83	83	16,249,230	17,061,691
A011-2	TOTAL PAY OF OTHER STAFF	<u>669</u>	<u>669</u>	<u>110,565,540</u>	<u>179,373,940</u>
A01151	Total Basic Pay Other Staff	<u>669</u>	<u>669</u>	<u>110,565,540</u>	<u>179,373,940</u>
A047	Arabic Teacher (BPS-15)	83	83	16,522,170	17,348,278
C020	Certificated Teacher (BPS-15)	178	178	31,630,990	33,212,539
D106	Drawing Master (BPS-15)	83	83	16,522,060	17,348,163
P030	Physical Education Teacher (BPS-15)	82	82	7,444,290	7,816,504
T023	Theology Teacher (BPS-15)	75	75	13,133,710	13,790,395
B006	Behishti (BPS-03)	2	2	321,400	337,470
C057	Chowkidar (BPS-03)	1	1	162,960	171,108
N005	Naib Qasid (BPS-03)	83	83	12,494,050	13,118,752
S162	Sweeper (BPS-03)	82	82	12,333,910	12,950,605
A012	TOTAL ALLOWANCES			<u>99,404,800</u>	<u>149,818,648</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>98,499,870</u>	<u>149,595,968</u>
A01202	House Rent Allowance			14,631,980	19,558,591
A01203	Conveyance Allowance			18,300,450	23,708,951
A01207	Washing Allowance			147,100	135,650
A01208	Dress Allowance			148,360	136,850
A0120D	Integrated Allowance			418,160	385,500
A0120X	Adhoc Allowance - 2010				344,534
A01217	Medical Allowance			10,435,430	14,061,963

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6024	Government Middle Schools (Female) Bannu				
	Government Middle Schools (Female)				
A0121A	Ad - hoc Allowance - 2011			2,316,858	2,316,858
A0121M	Adhoc Relief Allowance - 2012			327,364	327,364
A0121T	Adhoc Relief Allowance 2013		3,691,720	4,249,685	4,462,169
A0121Z	Adhoc Relief Allowance 2014			388,226	388,226
A01229	Special compensatory allowance		1,280,510	66,260	66,260
A0122C	Adhoc Relief Allowance - 2015		2,496,090	4,331,258	4,331,258
A0122M	Adhoc Relief Allowance 2016		13,128,530	17,011,376	17,861,947
A0122N	Special Conveyance Allowance to Disbalded Employees		22,050	202,000	202,000
A0122Y	Ad-hoc Relief Allowance 2017		16,933,420	21,799,078	21,799,085
A01238	Charge allowance		9,190	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018		<u>16,856,880</u>	<u>21,403,452</u>	<u>22,473,949</u>
001				21,403,452	22,473,949
A0123P	Ad-hoc Relief Allowance 2019			19,159,372	20,117,340
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>904,930</u>	<u>222,680</u>	<u>1,000</u>
A01278	Leave Salary		<u>904,930</u>	<u>222,680</u>	<u>1,000</u>
001	Leave Salary		904,930	222,680	1,000
A03	TOTAL OPERATING EXPENSES		<u>3,005,000</u>	<u>2,688,750</u>	<u>3,005,000</u>
A033	TOTAL UTILITIES		<u>1,500,000</u>	<u>1,125,000</u>	<u>1,500,000</u>
A03303	Electricity		<u>1,500,000</u>	<u>1,125,000</u>	<u>1,500,000</u>
001	Electricity		1,500,000	1,125,000	1,500,000
A034	TOTAL OCCUPANCY COSTS		<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03404	Rent for other building		65,000	48,750	65,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	75,000	100,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6024	Government Middle Schools (Female) Bannu				
	Government Middle Schools (Female)				
A039	TOTAL GENERAL		<u>1,340,000</u>	<u>1,440,000</u>	<u>1,340,000</u>
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000
A03970	Others		<u>1,310,000</u>	<u>1,417,500</u>	<u>1,310,000</u>
001	Others		30,000	22,500	30,000
093	Classroom Consumables		1,280,000	1,395,000	1,280,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>	<u>1,235,760</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>5,000,000</u>	<u>1,235,760</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>	<u>1,235,760</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R			1,235,760	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,000,000</u>		<u>3,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>3,000,000</u>		<u>3,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,000,000</u>		<u>3,000,000</u>
001	Fin: Asstt:		3,000,000		3,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6024	Government Middle Schools (Female) Bannu				
	Government Middle Schools (Female)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,090,000</u>	<u>2,259,000</u>	<u>2,090,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,070,000</u>	<u>2,244,000</u>	<u>2,070,000</u>
A13303	Other Buildings		<u>2,070,000</u>	<u>2,244,000</u>	<u>2,070,000</u>
009	Petty Repair		2,070,000	2,244,000	2,070,000
	Government Middle Schools (Female) Bannu		239,316,570	382,602,510	298,941,000
	Government Middle Schools (Female)				

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6025	Government Middle Schools (Male) Bannu				
	Government Middle Schools (Male) Ba				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>312,768,300</u>	<u>362,802,000</u>	<u>353,779,000</u>
A011	TOTAL PAY	<u>778</u>	<u>778</u>	<u>196,284,310</u>	<u>218,116,253</u>
A011-1	TOTAL PAY OF OFFICERS	<u>121</u>	<u>121</u>	<u>43,770,220</u>	<u>52,757,699</u>
A01101	Total Basic Pay Of Officer	<u>121</u>	<u>121</u>	<u>43,770,220</u>	<u>52,757,699</u>
S039	Senior English Teacher (BPS-16)	72	72	34,530,820	36,257,361
S572	Senior Certified Teacher (BPS-16)	3	3	675,200	708,960
S573	Senior Arabic Teacher (BPS-16)	15	15	3,042,500	3,194,625
S575	Senior Drawing Master (BPS-16)	20	20	3,245,600	3,407,880
S576	Senior Physical Education Teacher (BPS-16)	11	11	2,276,100	2,389,905
A011-2	TOTAL PAY OF OTHER STAFF	<u>657</u>	<u>657</u>	<u>152,514,090</u>	<u>165,358,554</u>
A01151	Total Basic Pay Other Staff	<u>657</u>	<u>657</u>	<u>152,514,090</u>	<u>165,358,554</u>
A047	Arabic Teacher (BPS-15)	57	57	23,296,350	24,461,167
C020	Certificated Teacher (BPS-15)	264	264	56,881,230	59,725,291
D106	Drawing Master (BPS-15)	52	52	21,616,350	22,697,167
P030	Physical Education Teacher (BPS-15)	63	63	17,232,600	18,094,230
T023	Theology Teacher (BPS-15)	72	72	20,788,740	21,828,177
Q001	Qari (BPS-12)	2	2	409,600	430,080
B006	Behishti (BPS-03)	4	4	487,720	512,106
N005	Naib Qasid (BPS-03)	74	74	3,056,050	3,208,852
S162	Sweeper (BPS-03)	69	69	8,745,450	9,182,722
A012	TOTAL ALLOWANCES			<u>116,483,990</u>	<u>144,685,747</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>116,483,990</u>	<u>144,679,477</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6025	Government Middle Schools (Male) Bannu				
	Government Middle Schools (Male) Ba				
A01202	House Rent Allowance		17,064,050	18,979,946	18,979,946
A01203	Conveyance Allowance		20,418,090	22,993,115	22,993,115
A01207	Washing Allowance		130,000	114,400	114,400
A01208	Dress Allowance		131,260	115,050	115,050
A0120D	Integrated Allowance		420,050	363,150	363,150
A01217	Medical Allowance		11,852,630	12,953,247	12,953,247
A0121M	Adhoc Relief Allowance - 2012		7,560		
A0121T	Adhoc Relief Allowance 2013		4,304,840	3,956,660	3,956,660
A0121Z	Adhoc Relief Allowance 2014		3,780		
A01229	Special compensatory allowance		1,572,020	2,853	2,853
A0122C	Adhoc Relief Allowance - 2015		2,904,240	2,674,363	2,808,081
A0122M	Adhoc Relief Allowance 2016		15,996,770	16,328,801	17,145,241
A0122N	Special Conveyance Allowance to Disbalded Employees		204,750	682,612	682,612
A0122Y	Ad-hoc Relief Allowance 2017		20,660,930	21,892,610	21,892,680
A01238	Charge allowance		31,620	33,028	33,018
A0123G	Ad-hoc Relief Allowance-2018		<u>20,655,400</u>	<u>21,869,753</u>	<u>22,963,030</u>
001				21,869,753	22,963,030
A0123P	Ad-hoc Relief Allowance 2019			21,367,980	22,436,476
A01270	Other		<u>126,000</u>	<u>239,918</u>	<u>239,918</u>
001	Others		126,000	239,918	239,918
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,261</u>	<u>1,000</u>
A01274	Medical Charges			<u>118,261</u>	<u>1,000</u>
001	Medical Charges			118,261	1,000
A03	TOTAL OPERATING EXPENSES		<u>2,705,000</u>	<u>2,422,500</u>	<u>2,705,000</u>
A033	TOTAL UTILITIES		<u>1,000,000</u>	<u>750,000</u>	<u>1,000,000</u>
A03303	Electricity		<u>1,000,000</u>	<u>750,000</u>	<u>1,000,000</u>
001	Electricity		1,000,000	750,000	1,000,000
A034	TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03404	Rent for other building		100,000	75,000	100,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6025	Government Middle Schools (Male) Bannu Government Middle Schools (Male) Ba				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>410,000</u>	<u>307,500</u>	<u>410,000</u>
A03805	Travelling Allowance		<u>400,000</u>	<u>300,000</u>	<u>400,000</u>
001	Travelling Allowance		400,000	300,000	400,000
A03806	Transportation of Goods		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Transportation of Goods			7,500	10,000
A039	TOTAL GENERAL		<u>1,195,000</u>	<u>1,290,000</u>	<u>1,195,000</u>
A03901	Stationery		<u>110,000</u>	<u>82,500</u>	<u>110,000</u>
001	Stationery Charges		110,000	82,500	110,000
A03970	Others		<u>1,085,000</u>	<u>1,207,500</u>	<u>1,085,000</u>
001	Others		30,000	22,500	30,000
093	Classroom Consumables		1,055,000	1,185,000	1,055,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>9,000,000</u>	<u>2,087,090</u>	<u>2,000,000</u>
A041	TOTAL PENSION		<u>9,000,000</u>	<u>2,087,090</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>9,000,000</u>	<u>2,087,090</u>	<u>2,000,000</u>
001	Superannuation Encashment of L.P.R			2,087,090	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,336,000</u>	<u>1,336,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,336,000</u>	<u>1,336,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,336,000</u>	<u>1,336,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,336,000	1,336,000	1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,810,000</u>	<u>1,989,000</u>	<u>1,810,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	37,500	50,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6025	Government Middle Schools (Male) Bannu				
	Government Middle Schools (Male) Ba				
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A13201	Furniture and Fixture		50,000	37,500	50,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,710,000</u>	<u>1,914,000</u>	<u>1,710,000</u>
A13303	Other Buildings		<u>1,710,000</u>	<u>1,914,000</u>	<u>1,710,000</u>
009	Petty Repair		1,710,000	1,914,000	1,710,000
	Government Middle Schools (Male) Bannu		327,619,300	370,636,590	361,494,000
	Government Middle Schools (Male) Ba				

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6028	Head Master GHS No 3 Bannu				
	Head Master GHS No 3 Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,869,160</u>	<u>36,286,570</u>	<u>40,698,000</u>
A011	TOTAL PAY	53	53	<u>25,009,710</u>	<u>22,169,099</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>17,754,680</u>	<u>12,802,829</u>
A01101	Total Basic Pay Of Officer	33	33	<u>17,754,680</u>	<u>12,802,829</u>
P070	Principal (BPS-19)	1	1	1,344,910	1,412,155
S039	Senior English Teacher (BPS-16)	16	16	8,434,710	8,856,445
S572	Senior Certified Teacher (BPS-16)	9	9	4,561,050	4,789,102
S573	Senior Arabic Teacher (BPS-16)	1	1	440,950	462,997
S574	Senior Teology Teacher (BPS-16)	2	2	1,092,580	1,147,209
S575	Senior Drawing Master (BPS-16)	1	1	498,410	523,330
S576	Senior Phycial Education Teacher (BPS-16)	2	2	883,660	927,843
S610	Secondary School Teacher (IT) (BPS-16)	1	1	498,410	523,330
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>7,255,030</u>	<u>9,366,270</u>
A01151	Total Basic Pay Other Staff	20	20	<u>7,255,030</u>	<u>9,366,270</u>
C020	Certificated Teacher (BPS-15)	9	9	4,398,090	4,617,994
D106	Drawing Master (BPS-15)	1	1	498,410	523,330
S577	Senior Qari (BPS-15)	1	1	413,980	434,679
S035	Senior Clerk (BPS-14)	1	1	199,860	209,853
C457	Certified Teacher IT (BPS-12)	1	1	353,340	371,007
J013	Junior Clerk (BPS-11)	1	1	353,340	371,007
B006	Behishiti (BPS-03)	1	1	153,430	161,101
C057	Chowkidar (BPS-03)	1	1	133,780	140,469
L002	Laboratory Attendant (BPS-03)	1	1	227,760	239,148

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6028	Head Master GHS No 3 Bannu						
	Head Master GHS No 3 Bannu						
M010	Mali	(BPS-03)	1	1	133,780		140,469
N005	Naib Qasid	(BPS-03)	1	1	255,480		268,254
S162	Sweeper	(BPS-03)	1	1	133,780		140,469
A012	TOTAL ALLOWANCES				12,859,450	14,117,471	14,437,809
A012-1	TOTAL REGULAR ALLOWANCES				12,859,450	14,117,471	14,437,809
A01202	House Rent Allowance				1,621,200	1,579,482	1,579,482
A01203	Conveyance Allowance				2,242,460	2,246,200	2,246,200
A01207	Washing Allowance				3,780	3,600	3,600
A01208	Dress Allowance				3,780	3,600	3,600
A0120D	Integrated Allowance				11,340	10,800	10,800
A01217	Medical Allowance				1,096,590	1,052,592	1,052,592
A0121T	Adhoc Relief Allowance 2013				498,560	452,436	452,436
A01224	Entertainment Allowance				6,300	6,000	6,000
A01229	Special compensatory allowance				331,000		
A0122C	Adhoc Relief Allowance - 2015				399,240	309,228	324,689
A0122M	Adhoc Relief Allowance 2016				1,848,890	1,699,592	1,784,171
A0122Y	Ad-hoc Relief Allowance 2017				2,350,990	2,255,554	2,255,114
A01238	Charge allowance				1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				2,350,990	2,255,118	2,367,553
001						2,255,118	2,367,553
A0123P	Ad-hoc Relief Allowance 2019					2,166,069	2,274,372
A01253	Science Teaching Allowance				15,430	16,000	16,000
A01270	Other				77,640	60,000	60,000
001	Others				77,640	60,000	60,000
A03	TOTAL OPERATING EXPENSES				235,000	116,250	240,000
A033	TOTAL UTILITIES				100,000		100,000
A03303	Electricity				100,000		100,000
001	Electricity				100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION				50,000	37,500	50,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6028	Head Master GHS No 3 Bannu				
	Head Master GHS No 3 Bannu				
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>78,750</u>	<u>90,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>65,000</u>	<u>63,750</u>	<u>70,000</u>
001	Others		5,000	3,750	10,000
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>	<u>866,390</u>	<u>1,500,000</u>
A041	TOTAL PENSION		<u>1,500,000</u>	<u>866,390</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,500,000</u>	<u>866,390</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R			866,390	1,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>162,000</u>	<u>148,500</u>	<u>156,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6028	Head Master GHS No 3 Bannu				
	Head Master GHS No 3 Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>132,000</u>	<u>126,000</u>	<u>126,000</u>
A13303	Other Buildings		<u>132,000</u>	<u>126,000</u>	<u>126,000</u>
009	Petty Repair		132,000	126,000	126,000
	Head Master GHS No 3 Bannu		39,767,160	38,917,710	42,595,000
	Head Master GHS No 3 Bannu				

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6029	Head Master GHS No 4 Bannu					
	Head Master GHS No 4 Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,739,880</u>	<u>19,804,000</u>	<u>20,803,000</u>	
A011	TOTAL PAY	33	33	<u>12,105,120</u>	<u>11,884,180</u>	<u>12,710,371</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>7,041,060</u>	<u>6,656,850</u>	<u>7,393,111</u>
A01101	Total Basic Pay Of Officer	15	15	<u>7,041,060</u>	<u>6,656,850</u>	<u>7,393,111</u>
P070	Principal (BPS-18)	1	1	767,890		806,284
S039	Senior English Teacher (BPS-16)	8	8	3,368,560		3,536,988
S572	Senior Certified Teacher (BPS-16)	1	1	450,870		473,413
S573	Senior Arabic Teacher (BPS-16)	1	1	498,410		523,330
S574	Senior Teology Teacher (BPS-16)	1	1	402,650		422,782
S575	Senior Drawing Master (BPS-16)	1	1	517,560		543,438
S576	Senior Phycial Education Teacher (BPS-16)	1	1	517,560		543,438
S610	Secondary School Teacher (IT) (BPS-16)	1	1	517,560		543,438
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>5,064,060</u>	<u>5,227,330</u>	<u>5,317,260</u>
A01151	Total Basic Pay Other Staff	18	18	<u>5,064,060</u>	<u>5,227,330</u>	<u>5,317,260</u>
C020	Certificated Teacher (BPS-15)	10	10	3,187,660		3,347,043
S577	Senior Qari (BPS-15)	1	1	497,770		522,658
C457	Certified Teacher IT (BPS-12)	1	1	231,370		242,938
J013	Junior Clerk (BPS-11)	1	1	231,370		242,938
B006	Behishti (BPS-03)	1	1	233,310		244,975
C057	Chowkidar (BPS-03)	1	1	158,350		166,267
L002	Laboratory Attendant (BPS-03)	1	1	266,570		279,898
N005	Naib Qasid (BPS-03)	1	1	133,780		140,469
S162	Sweeper (BPS-03)	1	1	123,880		130,074

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6029	Head Master GHS No 4 Bannu				
	Head Master GHS No 4 Bannu				
A012	TOTAL ALLOWANCES		<u>6,634,760</u>	<u>7,919,820</u>	<u>8,092,629</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,634,760</u>	<u>7,919,820</u>	<u>8,092,629</u>
A01202	House Rent Allowance		839,750	934,317	934,317
A01203	Conveyance Allowance		1,190,500	1,311,236	1,311,236
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		583,930	623,244	623,244
A0121T	Adhoc Relief Allowance 2013		248,330	228,024	228,024
A01229	Special compensatory allowance		245,280		
A0122C	Adhoc Relief Allowance - 2015		170,390	153,564	161,242
A0122M	Adhoc Relief Allowance 2016		926,090	910,125	955,631
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		1,178,540	1,211,163	1,211,163
A01238	Charge allowance		1,910	1,920	1,920
A0123G	Ad-hoc Relief Allowance-2018		<u>1,178,540</u>	<u>1,211,160</u>	<u>1,271,721</u>
001				1,211,160	1,271,721
A0123P	Ad-hoc Relief Allowance 2019			1,178,275	1,237,361
A01253	Science Teaching Allowance		11,020	10,000	10,000
A01270	Other		<u>47,250</u>	<u>104,192</u>	<u>104,170</u>
001	Others		47,250	104,192	104,170
A03	TOTAL OPERATING EXPENSES		<u>435,000</u>	<u>335,000</u>	<u>435,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	45,000	60,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>187,500</u>	<u>250,000</u>
A03303	Electricity		<u>250,000</u>	<u>187,500</u>	<u>250,000</u>
001	Electricity		250,000	187,500	250,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6029	Head Master GHS No 4 Bannu				
	Head Master GHS No 4 Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>61,250</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03905	Newspapers Periodicals and Books		5,000	3,750	5,000
A03970	Others		<u>45,000</u>	<u>42,500</u>	<u>45,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>212,730</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>212,730</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>212,730</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			212,730	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>112,500</u>	<u>120,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6029	Head Master GHS No 4 Bannu				
	Head Master GHS No 4 Bannu				
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	11,250	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
009	Petty Repair		90,000	90,000	90,000
Head Master GHS No 4 Bannu			19,296,880	20,464,230	21,360,000
Head Master GHS No 4 Bannu					

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6030	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,491,980</u>	<u>22,481,000</u>	<u>21,991,000</u>
A011	TOTAL PAY	31	31	<u>12,560,130</u>	<u>13,879,104</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>8,072,050</u>	<u>6,733,974</u>
A01101	Total Basic Pay Of Officer	15	15	<u>8,072,050</u>	<u>6,733,974</u>
P070	Principal (BPS-19)	1	1	921,770	967,858
S039	Senior English Teacher (BPS-16)	5	5	2,390,020	2,509,521
S572	Senior Certified Teacher (BPS-16)	4	4	2,287,360	2,401,728
S573	Senior Arabic Teacher (BPS-16)	1	1	479,260	503,223
S574	Senior Teology Teacher (BPS-16)	1	1	402,650	422,782
S575	Senior Drawing Master (BPS-16)	1	1	517,560	543,438
S576	Senior Phycial Education Teacher (BPS-16)	1	1	575,020	603,771
S610	Secondary School Teacher (IT) (BPS-16)	1	1	498,410	523,330
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,488,080</u>	<u>7,145,130</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,488,080</u>	<u>7,145,130</u>
C020	Certificated Teacher (BPS-15)	6	6	2,087,180	2,191,539
C178	Certified Teacher (Technical) (BPS-15)	1	1	212,880	223,524
C457	Certified Teacher IT (BPS-12)	1	1	271,650	285,232
Q001	Qari (BPS-12)	1	1	501,480	526,554
J013	Junior Clerk (BPS-11)	1	1	242,460	254,583
B006	Behishti (BPS-03)	2	2	449,980	472,479
C057	Chowkidar (BPS-03)	1	1	133,780	140,469
L002	Laboratory Attendant (BPS-03)	1	1	244,390	256,609
N005	Naib Qasid (BPS-03)	1	1	205,590	215,869

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6030	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba						
S162	Sweeper	(BPS-03)	1	1	138,690		145,624
A012	TOTAL ALLOWANCES				7,931,850	8,601,896	8,802,867
A012-1	TOTAL REGULAR ALLOWANCES				7,931,850	8,601,896	8,802,867
A01202	House Rent Allowance				997,330	933,420	933,420
A01203	Conveyance Allowance				1,265,310	1,244,120	1,244,120
A01207	Washing Allowance				3,780	3,600	3,600
A01208	Dress Allowance				3,780	3,600	3,600
A01217	Medical Allowance				716,440	658,464	658,464
A0121T	Adhoc Relief Allowance 2013				340,420	302,040	302,040
A01224	Entertainment Allowance				2,620		
A01226	Computer Allowance				64,570		
A01229	Special compensatory allowance				69,050		
A0122C	Adhoc Relief Allowance - 2015				230,550	205,500	215,775
A0122M	Adhoc Relief Allowance 2016				1,193,010	1,077,664	1,131,543
A0122Y	Ad-hoc Relief Allowance 2017				1,506,200	1,410,119	1,410,529
A01238	Charge allowance				1,780	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,506,200</u>	<u>1,410,439</u>	<u>1,480,960</u>
001						1,410,439	1,480,960
A0123P	Ad-hoc Relief Allowance 2019					1,317,730	1,383,616
A01253	Science Teaching Allowance				4,410	4,000	4,000
A01270	Other				<u>26,400</u>	<u>30,000</u>	<u>30,000</u>
001	Others				26,400	30,000	30,000
A03	TOTAL OPERATING EXPENSES				265,000	211,250	265,000
A032	TOTAL COMMUNICATIONS				50,000	37,500	50,000
A03202	Telephone and Trunk Call				<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Telephone and Trunk Call				50,000	37,500	50,000
A033	TOTAL UTILITIES				100,000	75,000	100,000
A03303	Electricity				<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity				100,000	75,000	100,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6030	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>57,500</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>126,000</u>	<u>116,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>22,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>22,500</u>	<u>10,000</u>
001	Machinery and Equipment		30,000	22,500	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6030	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
009	Petty Repair		96,000	96,000	96,000
	Head Master GHS Bazar Ahmad Khan Bannu Head Master GHS Bazar Ahmad Khan Ba		20,894,980	22,818,250	22,374,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6209	Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,228,300</u>	<u>9,364,230</u>	<u>10,584,010</u>	
A011	TOTAL PAY		<u>6,528,070</u>	<u>5,715,720</u>	<u>6,854,480</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,979,940</u>	<u>2,751,540</u>	<u>5,228,930</u>	
A01101	Total Basic Pay Of Officer		<u>4,979,940</u>	<u>2,751,540</u>	<u>5,228,930</u>	
H031	Headmistress	(BPS-17)	1	1	921,200	967,260
S039	Senior English Teacher	(BPS-16)	4	4	1,438,240	1,510,150
S572	Senior Certified Teacher	(BPS-16)	2	2	894,990	939,740
S573	Senior Arabic Teacher	(BPS-16)	1	1	440,950	463,000
S574	Senior Teology Teacher	(BPS-16)	1	1	479,260	503,220
S575	Senior Drawing Master	(BPS-16)	1	1	555,870	583,660
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	249,430	261,900
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,548,130</u>	<u>2,964,180</u>	<u>1,625,550</u>	
A01151	Total Basic Pay Other Staff		<u>1,548,130</u>	<u>2,964,180</u>	<u>1,625,550</u>	
Q005	Qaria	(BPS-12)	1	1	283,750	297,940
J013	Junior Clerk	(BPS-11)	1	1	430,960	452,510
C057	Chowkidar	(BPS-03)	1	1	188,950	198,400
L002	Laboratory Attendant	(BPS-03)	1	1	188,950	198,400
N005	Naib Qasid	(BPS-03)	1	1	227,760	239,150
S162	Sweeper	(BPS-03)	1	1	227,760	239,150
A012	TOTAL ALLOWANCES		<u>3,700,230</u>	<u>3,648,510</u>	<u>3,729,530</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,700,230</u>	<u>3,648,510</u>	<u>3,729,530</u>	
A01202	House Rent Allowance		518,340	425,090	425,090	
A01203	Conveyance Allowance		752,760	604,350	604,350	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6209	Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu				
A01207	Washing Allowance		1,890	300	300
A01208	Dress Allowance		1,890	300	300
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		349,530	284,670	284,670
A0121T	Adhoc Relief Allowance 2013		121,810	110,680	110,680
A0121Z	Adhoc Relief Allowance 2014			410	410
A01229	Special compensatory allowance		36,160		
A0122C	Adhoc Relief Allowance - 2015		83,390	78,710	82,650
A0122M	Adhoc Relief Allowance 2016		517,370	445,570	467,420
A0122Y	Ad-hoc Relief Allowance 2017		652,310	578,850	578,460
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>652,310</u>	<u>578,860</u>	<u>607,800</u>
001				578,860	607,800
A0123P	Ad-hoc Relief Allowance 2019			533,600	560,280
A01253	Science Teaching Allowance		5,540	520	520
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>148,750</u>	<u>190,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
A03303	Electricity		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
001	Electricity		90,000	67,500	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	17,500	5,000
093	Classroom Consumables		25,000	11,250	25,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6209	Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>763,730</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>763,730</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	763,730	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>87,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
Headmistress GGHS Abdul Ghaffar M. Khel Muhammad Khel Bannu			10,512,300	11,863,710	10,868,010

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6022	GHS SHAGO KASS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>288,270</u>	
A012	TOTAL ALLOWANCES			<u>288,270</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>288,270</u>	
A01202	House Rent Allowance			284,970	
A01208	Dress Allowance			3,300	
GHS SHAGO KASS				288,270	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6234	Head Master GHS Bharati Michan Khel Bann Head Master GHS Bharati Michan Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,397,800</u>	<u>13,043,000</u>	<u>13,585,000</u>	
A011	TOTAL PAY	20	20	<u>7,945,420</u>	<u>7,938,215</u>	<u>8,368,344</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,779,170</u>	<u>4,525,188</u>	<u>6,093,783</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,735,700</u>	<u>4,453,888</u>	<u>6,022,483</u>
H029	Head Master (BPS-17)	1	1	962,260		1,010,373
S039	Senior English Teacher (BPS-16)	4	4	1,782,980		1,872,129
S572	Senior Certified Teacher (BPS-16)	2	2	958,520		1,006,446
S573	Senior Arabic Teacher (BPS-16)	1	1	440,950		462,997
S574	Senior Teology Teacher (BPS-16)	1	1	402,650		422,782
S575	Senior Drawing Master (BPS-16)	1	1	632,470		664,093
S576	Senior Phycial Education Teacher (BPS-16)	1	1	555,870		583,663
A01102	Personal pay			43,470	71,300	71,300
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,166,250</u>	<u>3,413,027</u>	<u>2,274,561</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,166,250</u>	<u>3,413,027</u>	<u>2,274,561</u>
C020	Certificated Teacher (BPS-15)	3	3	923,540		969,717
S577	Senior Qari (BPS-15)	1	1	211,170		221,728
J013	Junior Clerk (BPS-11)	1	1	209,200		219,660
C057	Chowkidar (BPS-03)	1	1	183,410		192,580
L002	Laboratory Attendant (BPS-03)	1	1	183,410		192,580
N005	Naib Qasid (BPS-03)	1	1	227,760		239,148
S162	Sweeper (BPS-03)	1	1	227,760		239,148
A012	TOTAL ALLOWANCES			<u>4,452,380</u>	<u>5,104,785</u>	<u>5,216,656</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,452,380</u>	<u>5,104,785</u>	<u>5,216,656</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6234	Head Master GHS Bharati Michan Khel Bann Head Master GHS Bharati Michan Khel				
A01202	House Rent Allowance		570,760	599,091	599,091
A01203	Conveyance Allowance		825,540	833,870	833,870
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		6,150	5,400	5,400
A01217	Medical Allowance		416,800	421,557	421,557
A0121T	Adhoc Relief Allowance 2013		172,000	154,776	154,776
A01229	Special compensatory allowance		114,920		
A0122C	Adhoc Relief Allowance - 2015		118,810	106,894	112,240
A0122M	Adhoc Relief Allowance 2016		613,280	598,536	628,483
A0122Y	Ad-hoc Relief Allowance 2017		800,490	806,781	806,281
A01238	Charge allowance		1,290	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>800,370</u>	<u>807,064</u>	<u>847,400</u>
001				807,064	847,400
A0123P	Ad-hoc Relief Allowance 2019			732,750	769,492
A01253	Science Teaching Allowance		4,410	4,000	4,000
A01270	Other			<u>25,666</u>	<u>25,666</u>
001	Others			25,666	25,666
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>118,750</u>	<u>200,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>100,000</u>
001	Electricity		50,000	37,500	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6234	Head Master GHS Bharati Michan Khel Bann Head Master GHS Bharati Michan Khel				
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>55,500</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
009	Petty Repair		48,000	48,000	48,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6234	Head Master GHS Bharati Michan Khel Bann				
	Head Master GHS Bharati Michan Khel				
Head Master GHS Bharati Michan Khel Bann			12,607,800	13,217,250	13,845,000
Head Master GHS Bharati Michan Khel					

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SW6035	Government Middle Schools (Female) Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>61,000</u>		
A012	TOTAL ALLOWANCES		<u>61,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>61,000</u>		
A01270	Other		<u>61,000</u>		
065	Special Conveyance Allowance to Disabled		1,000		
084	M.Phill Allowance		60,000		
Government Middle Schools (Female) Swat			61,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6026	Principal GHS No 1 Bannu				
	Principal GHS No 1 Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>56,617,220</u>	<u>56,261,125</u>	<u>62,718,000</u>
A011	TOTAL PAY		<u>38,441,750</u>	<u>33,989,255</u>	<u>40,337,489</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25,241,200</u>	<u>18,763,740</u>	<u>26,513,898</u>
A01101	Total Basic Pay Of Officer	<u>41</u>	<u>41</u>	<u>25,241,200</u>	<u>26,503,258</u>
P070	Principal (BPS-20)	1	1	1,528,760	1,605,198
V011	Vice Principal (BPS-18)	1	1	902,080	947,184
S039	Senior English Teacher (BPS-16)	19	19	11,271,030	11,834,581
S572	Senior Certified Teacher (BPS-16)	12	12	7,417,360	7,788,228
S573	Senior Arabic Teacher (BPS-16)	2	2	901,060	946,113
S574	Senior Teology Teacher (BPS-16)	1	1	460,110	483,115
S575	Senior Drawing Master (BPS-16)	2	2	1,399,020	1,468,971
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,130,890	1,187,434
S610	Secondary School Teacher (IT) (BPS-16)	1	1	230,890	242,434
A01102	Personal pay			10,640	10,640
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,200,550</u>	<u>15,225,515</u>	<u>13,823,591</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>13,165,330</u>	<u>13,823,591</u>
C020	Certificated Teacher (BPS-15)	13	13	6,237,890	6,549,784
S577	Senior Qari (BPS-15)	2	2	794,450	834,172
T023	Theology Teacher (BPS-15)	1	1	594,170	623,878
S035	Senior Clerk (BPS-14)	1	1	465,220	488,481
C457	Certified Teacher IT (BPS-12)	1	1	484,930	509,176
J013	Junior Clerk (BPS-11)	2	2	484,930	509,176
J026	Junior Teacher (BPS-09)	2	2	996,180	1,045,989
A147	Assistant Store Keeper (BPS-05)	1	1	369,050	387,502

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6026	Principal GHS No 1 Bannu						
	Principal GHS No 1 Bannu						
B006	Behishti	(BPS-03)	2	2	366,460		384,783
B013	Bearer	(BPS-03)	1	1	183,410		192,580
C057	Chowkidar	(BPS-03)	2	2	436,830		458,671
C095	Cook	(BPS-03)	1	1	128,860		135,303
L002	Laboratory Attendant	(BPS-03)	1	1	244,390		256,609
M010	Mali	(BPS-03)	1	1	255,480		268,254
N005	Naib Qasid	(BPS-03)	1	1	266,570		279,898
S162	Sweeper	(BPS-03)	2	2	455,530		478,306
W032	Workshop Attendant	(BPS-03)	2	2	400,980		421,029
A01152	Personal pay				35,220		
A012	TOTAL ALLOWANCES				18,175,470	22,271,870	22,380,511
A012-1	TOTAL REGULAR ALLOWANCES				18,175,470	21,895,230	22,379,511
A01201	Senior Post Allowance				15,750	15,000	15,000
A01202	House Rent Allowance				2,247,320	2,508,817	2,508,817
A01203	Conveyance Allowance				3,115,310	3,349,977	3,349,977
A01207	Washing Allowance				11,020	12,027	12,027
A01208	Dress Allowance				11,020	13,527	13,527
A0120D	Integrated Allowance				4,720	19,798	19,798
A01217	Medical Allowance				1,597,900	1,914,733	1,914,733
A0121T	Adhoc Relief Allowance 2013				783,570	689,974	689,974
A0121Z	Adhoc Relief Allowance 2014					10,867	10,867
A01224	Entertainment Allowance				7,560	7,200	7,200
A01229	Special compensatory allowance				324,860		
A0122C	Adhoc Relief Allowance - 2015				499,550	486,053	510,355
A0122M	Adhoc Relief Allowance 2016				2,672,380	2,547,845	2,675,258
A0122Y	Ad-hoc Relief Allowance 2017				3,414,310	3,563,385	3,563,487
A01238	Charge allowance				1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>3,414,310</u>	<u>3,352,338</u>	<u>3,519,954</u>
001						3,352,338	3,519,954
A0123P	Ad-hoc Relief Allowance 2019					3,292,489	3,457,337
A01253	Science Teaching Allowance				23,130	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6026	Principal GHS No 1 Bannu				
	Principal GHS No 1 Bannu				
A01270	Other		<u>31,500</u>	<u>90,000</u>	<u>90,000</u>
001	Others		31,500	90,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>376,640</u>	<u>1,000</u>
A01274	Medical Charges			<u>376,640</u>	<u>1,000</u>
001	Medical Charges			376,640	1,000
A03	TOTAL OPERATING EXPENSES		<u>559,000</u>	<u>459,250</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>310,000</u>	<u>232,500</u>	<u>310,000</u>
A03302	Water		10,000	7,500	10,000
A03303	Electricity		<u>300,000</u>	<u>225,000</u>	<u>300,000</u>
001	Electricity		300,000	225,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>52,000</u>	<u>39,000</u>	<u>52,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
001	Conveyance Charges		12,000	9,000	12,000
A039	TOTAL GENERAL		<u>195,000</u>	<u>186,250</u>	<u>195,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>175,000</u>	<u>171,250</u>	<u>175,000</u>
001	Others		15,000	11,250	15,000
093	Classroom Consumables		160,000	160,000	160,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,500,000</u>	<u>755,880</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6026	Principal GHS No 1 Bannu				
	Principal GHS No 1 Bannu				
A041	TOTAL PENSION		<u>2,500,000</u>	<u>755,880</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,500,000</u>	<u>755,880</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			755,880	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>338,000</u>	<u>327,000</u>	<u>332,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>318,000</u>	<u>312,000</u>	<u>312,000</u>
A13303	Other Buildings		<u>318,000</u>	<u>312,000</u>	<u>312,000</u>
009	Petty Repair		318,000	312,000	312,000
Principal GHS No 1 Bannu			60,015,220	57,803,255	63,611,000
Principal GHS No 1 Bannu					

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6027	Principal GHS No 2 Bannu					
	Principal GHS No 2 Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,809,900</u>	<u>62,768,570</u>	<u>57,784,000</u>	
A011	TOTAL PAY	89	89	<u>31,155,530</u>	<u>38,249,983</u>	<u>32,713,300</u>
A011-1	TOTAL PAY OF OFFICERS	56	56	<u>24,480,100</u>	<u>20,066,622</u>	<u>25,704,102</u>
A01101	Total Basic Pay Of Officer	<u>56</u>	<u>56</u>	<u>24,480,100</u>	<u>20,066,622</u>	<u>25,704,102</u>
P070	Principal (BPS-20)	1	1	1,042,420		1,094,541
V011	Vice Principal (BPS-18)	1	1	927,540		973,917
S039	Senior English Teacher (BPS-16)	24	24	9,838,170		10,330,078
S572	Senior Certified Teacher (BPS-16)	17	17	6,841,450		7,183,522
S573	Senior Arabic Teacher (BPS-16)	3	3	1,216,580		1,277,409
S574	Senior Teology Teacher (BPS-16)	3	3	1,261,170		1,324,228
S575	Senior Drawing Master (BPS-16)	3	3	1,239,970		1,301,968
S576	Senior Phycial Education Teacher (BPS-16)	3	3	1,763,370		1,851,538
S610	Secondary School Teacher (IT) (BPS-16)	1	1	349,430		366,901
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>6,675,430</u>	<u>18,183,361</u>	<u>7,009,198</u>
A01151	Total Basic Pay Other Staff	<u>33</u>	<u>33</u>	<u>6,675,430</u>	<u>18,183,361</u>	<u>7,009,198</u>
C020	Certificated Teacher (BPS-15)	15	15	2,545,510		2,672,785
S577	Senior Qari (BPS-15)	2	2	807,480		847,854
S035	Senior Clerk (BPS-14)	1	1	450,480		473,004
C457	Certified Teacher IT (BPS-12)	1	1	142,950		150,097
J013	Junior Clerk (BPS-11)	1	1	242,460		254,583
B006	Behishiti (BPS-03)	1	1	255,480		268,254
B013	Bearer (BPS-03)	1	1	158,350		166,267
C057	Chowkidar (BPS-03)	1	1	255,480		268,254

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6027	Principal GHS No 2 Bannu				
	Principal GHS No 2 Bannu				
C095 Cook (BPS-03)	2	2	221,150		232,207
L002 Laboratory Attendant (BPS-03)	2	2	387,370		406,738
M010 Mali (BPS-03)	2	2	405,630		425,911
N005 Naib Qasid (BPS-03)	1	1	163,260		171,423
S162 Sweeper (BPS-03)	2	2	384,350		403,567
W032 Workshop Attendant (BPS-03)	1	1	255,480		268,254
A012 TOTAL ALLOWANCES			<u>19,654,370</u>	<u>24,518,587</u>	<u>25,070,700</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,654,370</u>	<u>24,518,587</u>	<u>25,070,700</u>
A01201 Senior Post Allowance			15,750	15,000	15,000
A01202 House Rent Allowance			2,482,010	2,675,751	2,675,751
A01203 Conveyance Allowance			3,352,950	3,802,972	3,802,972
A01207 Washing Allowance			5,670	7,200	7,200
A01208 Dress Allowance			5,670	7,200	7,200
A0120D Integrated Allowance			7,560	5,400	5,400
A0120X Adhoc Allowance - 2010				41,540	41,540
A01217 Medical Allowance			1,767,940	1,854,156	1,854,156
A0121A Ad - hoc Allowance - 2011				7,998	7,998
A0121M Adhoc Relief Allowance - 2012				13,152	13,152
A0121T Adhoc Relief Allowance 2013			782,650	797,381	797,381
A0121Z Adhoc Relief Allowance 2014				1,820	1,820
A01224 Entertainment Allowance			7,560	7,200	7,200
A01229 Special compensatory allowance			344,490		
A0122C Adhoc Relief Allowance - 2015			542,060	548,178	575,586
A0122M Adhoc Relief Allowance 2016			2,876,850	2,927,025	3,073,376
A0122N Special Conveyance Allowance to Disbalded Employees			11,020	61,000	61,000
A0122Y Ad-hoc Relief Allowance 2017			3,660,420	3,897,917	3,897,918
A01238 Charge allowance			1,260	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>3,660,420</u>	<u>3,868,886</u>	<u>4,062,320</u>
001				3,868,886	4,062,320
A0123P Ad-hoc Relief Allowance 2019				3,705,431	3,890,350
A01253 Science Teaching Allowance			19,840	40,680	40,680
A01270 Other			<u>110,250</u>	<u>231,500</u>	<u>231,500</u>
001 Others			110,250	231,500	231,500

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6027	Principal GHS No 2 Bannu				
	Principal GHS No 2 Bannu				
A03	TOTAL OPERATING EXPENSES		<u>692,000</u>	<u>567,750</u>	<u>692,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>187,500</u>	<u>250,000</u>
A03303	Electricity		<u>250,000</u>	<u>187,500</u>	<u>250,000</u>
001	Electricity		250,000	187,500	250,000
A034	TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
A03402	Rent for Office Building		150,000	112,500	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>240,000</u>	<u>228,750</u>	<u>240,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>220,000</u>	<u>213,750</u>	<u>220,000</u>
001	Others		5,000	3,750	10,000
093	Classroom Consumables		215,000	210,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,500,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>2,500,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,500,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6027	Principal GHS No 2 Bannu				
	Principal GHS No 2 Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>320,000</u>	<u>309,000</u>	<u>314,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>294,000</u>	<u>294,000</u>
A13303	Other Buildings		<u>300,000</u>	<u>294,000</u>	<u>294,000</u>
009	Petty Repair		300,000	294,000	294,000
Principal GHS No 2 Bannu			54,322,900	65,145,320	58,792,000
Principal GHS No 2 Bannu					

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6031	Principal GHSS Bangi Khan Kujari Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,631,740</u>	<u>34,068,600</u>	<u>28,844,000</u>
A011	TOTAL PAY		43	43	<u>15,238,720</u>	<u>21,249,717</u>	<u>16,109,406</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>12,607,260</u>	<u>14,129,328</u>	<u>13,346,376</u>
A01101	Total Basic Pay Of Officer		27	27	<u>12,590,360</u>	<u>14,002,828</u>	<u>13,219,876</u>
P070	Principal	(BPS-19)	1	1	760,900		798,945
D072	Director Of Physical Education	(BPS-18)	1		584,360		
S676	Senior Instructor Physical Education	(BPS-18)		1			613,578
S144	Subject Specialist	(BPS-17)	12	12	6,309,740		6,625,227
S604	Subject Specialist IT	(BPS-17)	1	1	249,430		261,901
S039	Senior English Teacher	(BPS-16)	5	5	1,643,440		1,725,612
S572	Senior Certified Teacher	(BPS-16)	3	3	1,611,490		1,692,064
S573	Senior Arabic Teacher	(BPS-16)	1	1	355,780		373,569
S574	Senior Teology Teacher	(BPS-16)	1	1	249,430		261,901
S575	Senior Drawing Master	(BPS-16)	1	1	412,560		433,188
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	413,230		433,891
A01102	Personal pay				16,900	126,500	126,500
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,631,460</u>	<u>7,120,389</u>	<u>2,763,030</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,631,460</u>	<u>7,120,389</u>	<u>2,763,030</u>
C020	Certificated Teacher	(BPS-15)	2	2	517,410		543,280
S577	Senior Qari	(BPS-15)	1	1	220,740		231,777
S035	Senior Clerk	(BPS-14)	1	1	199,860		209,853
C457	Certified Teacher IT	(BPS-12)	1	1	152,250		159,862
J013	Junior Clerk	(BPS-11)	1	1	132,250		138,862

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6031	Principal GHSS Bangi Khan Kujari Bannu				
S049 Senior Laboratory Assistant (BPS-09)	1	1	113,240		118,902
L001 Laboratory Assistant (BPS-07)	1	1	142,950		150,097
B006 Behishti (BPS-03)	1	1	158,460		166,383
C057 Chowkidar (BPS-03)	2	2	271,280		284,844
L002 Laboratory Attendant (BPS-03)	2	2	282,370		296,488
N005 Naib Qasid (BPS-03)	2	2	292,130		306,736
S162 Sweeper (BPS-03)	1	1	148,520		155,946
A012 TOTAL ALLOWANCES			<u>10,393,020</u>	<u>12,818,883</u>	<u>12,734,594</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,393,020</u>	<u>12,453,293</u>	<u>12,733,594</u>
A01202 House Rent Allowance			1,454,270	1,477,277	1,477,277
A01203 Conveyance Allowance			1,631,880	1,717,889	1,717,889
A01207 Washing Allowance			3,780	5,100	5,100
A01208 Dress Allowance			3,780	5,100	5,100
A0120D Integrated Allowance			5,670	10,480	10,480
A0120P Adhoc Relief 2009				3,552	3,552
A0120X Adhoc Allowance - 2010				35,890	35,890
A01217 Medical Allowance			955,380	990,054	990,054
A0121A Ad - hoc Allowance - 2011				5,328	5,328
A0121M Adhoc Relief Allowance - 2012				8,640	8,640
A0121T Adhoc Relief Allowance 2013			427,270	453,717	453,717
A0121Z Adhoc Relief Allowance 2014				1,440	1,440
A01224 Entertainment Allowance			6,300	6,000	6,000
A01229 Special compensatory allowance			43,430		
A0122C Adhoc Relief Allowance - 2015			293,720	301,833	316,923
A0122M Adhoc Relief Allowance 2016			1,566,390	1,610,066	1,690,932
A0122Y Ad-hoc Relief Allowance 2017			1,999,610	2,128,829	2,128,823
A01233 Unattractive Area Allowance				<u>1,868</u>	<u>1,868</u>
001 Unattractive area allowance				1,868	1,868
A01238 Charge allowance			1,260	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,999,020</u>	<u>2,126,069</u>	<u>2,232,372</u>
001				2,126,069	2,232,372
A0123P Ad-hoc Relief Allowance 2019				1,560,961	1,639,009
A01253 Science Teaching Allowance			1,260	2,000	2,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6031	Principal GHSS Bangi Khan Kujari Bannu				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>365,590</u>	<u>1,000</u>
A01274	Medical Charges			<u>365,590</u>	<u>1,000</u>
001	Medical Charges			365,590	1,000
A03	TOTAL OPERATING EXPENSES		<u>235,000</u>	<u>525,000</u>	<u>235,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Electricity		80,000	60,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>157,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>254,500</u>	<u>85,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>55,000</u>	<u>146,000</u>	<u>55,000</u>
001	Others		5,000	96,000	5,000
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>219,120</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6031	Principal GHSS Bangi Khan Kujari Bannu				
A041	TOTAL PENSION		<u>1,000</u>	<u>219,120</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	219,120	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>204,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>129,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>129,000</u>	<u>84,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES
092	SECONDARY EDUCATION AFFAIRS AND SERVICES
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

BU6031 Principal GHSS Bangi Khan Kujari Bannu

A138 TOTAL GENERAL

10,000

A13801 Maintenance of gardens

10,000

Principal GHSS Bangi Khan Kujari Bannu

25,972,740

35,116,720

29,185,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6032	Head Master GHS Bizan Khel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,980,420</u>	<u>12,668,000</u>	<u>13,448,000</u>
A011	TOTAL PAY	20	20	<u>7,971,030</u>	<u>8,393,615</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,389,990</u>	<u>6,733,524</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,318,690</u>	<u>6,634,624</u>
H029	Head Master (BPS-17)	1	1	1,111,940	1,167,537
S039	Senior English Teacher (BPS-16)	4	4	1,789,280	1,878,744
S572	Senior Certified Teacher (BPS-16)	2	2	1,441,840	1,513,932
S573	Senior Arabic Teacher (BPS-16)	1	1	429,080	450,534
S574	Senior Teology Teacher (BPS-16)	1	1	465,560	488,838
S575	Senior Drawing Master (BPS-16)	1	1	611,480	642,054
S576	Senior Phycial Education Teacher (BPS-16)	1	1	469,510	492,985
A01102	Personal pay			71,300	98,900
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,581,040</u>	<u>1,660,091</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,581,040</u>	<u>1,660,091</u>
C020	Certificated Teacher (BPS-15)	3	3	226,690	238,024
S577	Senior Qari (BPS-15)	1	1	190,500	200,025
J013	Junior Clerk (BPS-11)	1	1	190,500	200,025
C057	Chowkidar (BPS-03)	2	2	473,720	497,406
L002	Laboratory Attendant (BPS-03)	1	1	341,800	358,890
N005	Naib Qasid (BPS-03)	1	1	157,830	165,721
A012	TOTAL ALLOWANCES			<u>4,009,390</u>	<u>4,945,385</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,009,390</u>	<u>4,945,385</u>
A01202	House Rent Allowance			544,640	576,612
A01203	Conveyance Allowance			874,200	824,200

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6032	Head Master GHS Bizan Khel Bannu				
A01207	Washing Allowance		1,800	300	300
A01208	Dress Allowance		1,800	300	300
A01217	Medical Allowance		333,960	385,332	385,332
A0121T	Adhoc Relief Allowance 2013		58,760	158,916	158,916
A01229	Special compensatory allowance		85,010		
A0122C	Adhoc Relief Allowance - 2015			109,020	114,471
A0122M	Adhoc Relief Allowance 2016		571,860	583,044	612,196
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		765,980	782,247	782,247
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>765,980</u>	<u>782,247</u>	<u>821,354</u>
001			765,980	782,247	821,354
A0123P	Ad-hoc Relief Allowance 2019			708,102	743,257
A01253	Science Teaching Allowance		4,200	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>145,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Electricity		80,000	60,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>35,000</u>
001	Others		5,000	3,750	10,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6032	Head Master GHS Bizan Khel Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>55,500</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
009	Petty Repair		48,000	48,000	48,000
Head Master GHS Bizan Khel Bannu			12,225,420	12,868,500	13,698,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6033	Head Master GHS Boza Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,691,660</u>	<u>17,955,000</u>	<u>17,144,000</u>	
A011	TOTAL PAY	29	29	<u>9,536,690</u>	<u>10,979,788</u>	<u>10,013,521</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>5,906,420</u>	<u>5,052,058</u>	<u>6,201,739</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>5,906,420</u>	<u>5,052,058</u>	<u>6,201,739</u>
P070	Principal (BPS-18)	1	1	797,080		836,934
S039	Senior English Teacher (BPS-16)	5	5	2,150,780		2,258,319
S572	Senior Certified Teacher (BPS-16)	3	3	1,205,820		1,266,111
S573	Senior Arabic Teacher (BPS-16)	1	1	354,430		372,151
S574	Senior Teology Teacher (BPS-16)	1	1	351,400		368,970
S575	Senior Drawing Master (BPS-16)	1	1	348,970		366,418
S576	Senior Phycial Education Teacher (BPS-16)	1	1	348,970		366,418
S610	Secondary School Teacher (IT) (BPS-16)	1	1	348,970		366,418
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,630,270</u>	<u>5,927,730</u>	<u>3,811,782</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>3,630,270</u>	<u>5,927,730</u>	<u>3,811,782</u>
C020	Certificated Teacher (BPS-15)	7	7	2,326,690		2,443,024
C457	Certified Teacher IT (BPS-12)	1	1	223,720		234,906
Q001	Qari (BPS-12)	1	1	223,720		234,906
J013	Junior Clerk (BPS-11)	1	1	220,790		231,829
B006	Behishti (BPS-03)	1	1	110,460		115,983
C057	Chowkidar (BPS-03)	1	1	110,460		115,983
L002	Laboratory Attendant (BPS-03)	1	1	158,350		166,267
N005	Naib Qasid (BPS-03)	1	1	128,040		134,442
S162	Sweeper (BPS-03)	1	1	128,040		134,442

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6033	Head Master GHS Boza Khel Bannu				
A012	TOTAL ALLOWANCES		<u>6,154,970</u>	<u>6,975,212</u>	<u>7,130,479</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,154,970</u>	<u>6,975,212</u>	<u>7,130,479</u>
A01202	House Rent Allowance		834,160	827,293	827,293
A01203	Conveyance Allowance		1,094,080	1,097,948	1,097,948
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		609,040	581,678	581,638
A0121T	Adhoc Relief Allowance 2013		237,790	217,534	217,532
A01229	Special compensatory allowance		43,290		
A0122C	Adhoc Relief Allowance - 2015		161,750	148,591	156,020
A0122M	Adhoc Relief Allowance 2016		880,860	828,764	869,467
A0122Y	Ad-hoc Relief Allowance 2017		1,136,030	1,113,239	1,113,239
A0123G	Ad-hoc Relief Allowance-2018		<u>1,136,030</u>	<u>1,113,239</u>	<u>1,168,900</u>
001				1,113,239	1,168,900
A0123P	Ad-hoc Relief Allowance 2019			1,030,326	1,081,842
A01253	Science Teaching Allowance		8,710	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>170,000</u>	<u>140,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>45,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>57,500</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6033	Head Master GHS Boza Khel Bannu				
A03905	Newspapers		5,000	3,750	5,000
A03970	Periodicals and Books				
	Others		<u>40,000</u>	<u>38,750</u>	<u>40,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				
			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>82,000</u>	<u>79,500</u>	<u>82,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6033	Head Master GHS Boza Khel Bannu				
Head Master GHS Boza Khel Bannu			15,945,660	18,174,500	17,398,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6034	Head Master GHS Dhandi Wazir Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,382,580</u>	<u>8,812,480</u>	<u>10,741,000</u>	
A011	TOTAL PAY	18	18	<u>6,864,970</u>	<u>5,375,060</u>	<u>7,231,342</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,241,590</u>	<u>3,235,860</u>	<u>4,476,795</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,195,710</u>	<u>3,164,560</u>	<u>4,405,495</u>
H029	Head Master (BPS-17)	1	1	916,440		962,262
S039	Senior English Teacher (BPS-16)	4	4	1,242,080		1,304,184
S572	Senior Certified Teacher (BPS-16)	1	1	620,600		651,630
S573	Senior Arabic Teacher (BPS-16)	1	1	266,590		279,919
S575	Senior Drawing Master (BPS-16)	1	1	675,320		709,086
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680		498,414
A01102	Personal pay			45,880	71,300	71,300
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,623,380</u>	<u>2,139,200</u>	<u>2,754,547</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,623,380</u>	<u>2,139,200</u>	<u>2,754,547</u>
C020	Certificated Teacher (BPS-15)	2	2	989,790		1,039,279
T023	Theology Teacher (BPS-15)	1	1	202,750		212,887
Q001	Qari (BPS-12)	1	1	314,470		330,193
J013	Junior Clerk (BPS-11)	1	1	230,920		242,466
C057	Chowkidar (BPS-03)	1	1	243,320		255,486
L002	Laboratory Attendant (BPS-03)	1	1	243,320		255,486
N005	Naib Qasid (BPS-03)	1	1	155,490		163,264
S162	Sweeper (BPS-03)	1	1	243,320		255,486
A012	TOTAL ALLOWANCES			<u>3,517,610</u>	<u>3,437,420</u>	<u>3,509,658</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,517,610</u>	<u>3,437,420</u>	<u>3,509,658</u>
A01202	House Rent Allowance			466,600	404,130	404,130

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6034	Head Master GHS Dhandi Wazir Bannu				
A01203	Conveyance Allowance		656,840	559,196	559,196
A01207	Washing Allowance		2,830	1,800	1,800
A01208	Dress Allowance		2,830	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		334,660	290,088	290,088
A0121T	Adhoc Relief Allowance 2013		130,330	102,444	102,444
A01229	Special compensatory allowance		35,940		
A0122C	Adhoc Relief Allowance - 2015		89,150	70,046	73,548
A0122M	Adhoc Relief Allowance 2016		495,410	411,937	432,511
A0122Y	Ad-hoc Relief Allowance 2017		630,230	548,124	544,124
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>630,230</u>	<u>544,524</u>	<u>571,930</u>
001				544,524	571,930
A0123P	Ad-hoc Relief Allowance 2019			494,731	519,487
A01253	Science Teaching Allowance		4,130	2,000	2,000
A01270	Other		<u>31,500</u>		
001	Others		31,500		
A03	TOTAL OPERATING EXPENSES		<u>195,000</u>	<u>165,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity		40,000	30,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>93,750</u>	<u>100,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>80,000</u>	<u>78,750</u>	<u>80,000</u>
001	Others		5,000	3,750	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6034	Head Master GHS Dhandi Wazir Bannu				
093	Classroom Consumables		75,000	75,000	75,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>245,520</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>245,520</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	245,520	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>109,500</u>	<u>118,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>108,000</u>	<u>102,000</u>	<u>108,000</u>
A13303	Other Buildings		<u>108,000</u>	<u>102,000</u>	<u>108,000</u>
009	Petty Repair		108,000	102,000	108,000
Head Master GHS Dhandi Wazir Bannu			10,697,580	9,332,500	11,056,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6280	Head Master GHS Khadri Muhammad Khel Ban					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,474,720</u>	<u>7,637,760</u>	<u>9,551,000</u>	
A011	TOTAL PAY	20	20	<u>6,228,680</u>	<u>4,490,418</u>	<u>6,339,793</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,136,820</u>	<u>2,328,218</u>	<u>3,093,341</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,946,040</u>	<u>2,328,218</u>	<u>3,093,341</u>
H029	Head Master (BPS-17)	1	1	762,260		800,373
S039	Senior English Teacher (BPS-16)	4	4	1,108,420		1,163,841
S572	Senior Certified Teacher (BPS-16)	1	1	246,400		258,720
S573	Senior Arabic Teacher (BPS-16)	1	1	279,910		293,905
S574	Senior Teology Teacher (BPS-16)	1	1	246,400		258,720
S576	Senior Phycial Education Teacher (BPS-16)	1	1	302,650		317,782
A01102	Personal pay			190,780		
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,091,860</u>	<u>2,162,200</u>	<u>3,246,452</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,091,860</u>	<u>2,162,200</u>	<u>3,246,452</u>
C020	Certificated Teacher (BPS-15)	4	4	1,382,840		1,451,982
D106	Drawing Master (BPS-15)	1	1	479,260		503,223
Q001	Qari (BPS-12)	1	1	174,880		183,624
J013	Junior Clerk (BPS-11)	1	1	342,250		359,362
C057	Chowkidar (BPS-03)	1	1	163,260		171,423
L002	Laboratory Attendant (BPS-03)	1	1	163,260		171,423
N005	Naib Qasid (BPS-03)	1	1	227,760		239,148
S162	Sweeper (BPS-03)	1	1	158,350		166,267
A012	TOTAL ALLOWANCES			<u>3,246,040</u>	<u>3,147,342</u>	<u>3,211,207</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,246,040</u>	<u>3,147,342</u>	<u>3,211,207</u>
A01202	House Rent Allowance			458,350	438,087	438,087

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6280	Head Master GHS Khadri Muhammad Khel Ban				
A01203	Conveyance Allowance		551,150	601,757	601,757
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	1,190	1,190
A01217	Medical Allowance		330,910	286,698	286,698
A0121T	Adhoc Relief Allowance 2013		111,350	68,718	68,718
A01229	Special compensatory allowance		178,160		
A0122C	Adhoc Relief Allowance - 2015		75,710	47,614	49,994
A0122M	Adhoc Relief Allowance 2016		418,040	342,335	359,451
A0122Y	Ad-hoc Relief Allowance 2017		538,980	458,059	458,159
A01238	Charge allowance		1,260		
A0123G	Ad-hoc Relief Allowance-2018		<u>538,980</u>	<u>458,629</u>	<u>480,961</u>
001				458,629	480,961
A0123P	Ad-hoc Relief Allowance 2019			438,655	460,592
A01253	Science Teaching Allowance		2,200	2,000	2,000
A01270	Other		<u>31,500</u>		
001	Others		31,500		
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>128,750</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>53,750</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>40,000</u>	<u>38,750</u>	<u>40,000</u>
001	Others		5,000	3,750	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6280	Head Master GHS Khadri Muhammad Khel Ban				
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>543,360</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>543,360</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>543,360</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			543,360	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>67,500</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
Head Master GHS Khadri Muhammad Khel Ban			9,706,720	8,377,370	9,783,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6035	Head Master GHS Fazal Shah Mitta Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,675,490</u>	<u>12,681,000</u>	<u>12,601,000</u>	
A011	TOTAL PAY	22	22	<u>7,141,730</u>	<u>7,708,560</u>	<u>7,521,939</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,776,790</u>	<u>5,965,360</u>	<u>3,988,754</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,730,910</u>	<u>5,894,060</u>	<u>3,917,454</u>
H029	Head Master (BPS-17)	1	1	662,260		695,373
S039	Senior English Teacher (BPS-16)	5	5	2,047,610		2,149,990
S572	Senior Certified Teacher (BPS-16)	1	1	347,610		364,990
S573	Senior Arabic Teacher (BPS-16)	1	1	313,320		328,986
S574	Senior Teology Teacher (BPS-16)	1	1	360,110		378,115
A01102	Personal pay			45,880	71,300	71,300
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,364,940</u>	<u>1,743,200</u>	<u>3,533,185</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,364,940</u>	<u>1,743,200</u>	<u>3,533,185</u>
C020	Certificated Teacher (BPS-15)	4	4	1,288,700		1,353,135
D106	Drawing Master (BPS-15)	1	1	212,880		223,524
P030	Physical Education Teacher (BPS-15)	1	1	460,110		483,115
S577	Senior Qari (BPS-15)	1	1	211,170		221,728
Q001	Qari (BPS-12)	1	1	174,880		183,624
J013	Junior Clerk (BPS-11)	1	1	187,020		196,371
B006	Behishti (BPS-03)	1	1	133,780		140,469
C057	Chowkidar (BPS-03)	1	1	266,570		279,898
L002	Laboratory Attendant (BPS-03)	1	1	266,570		279,898
N005	Naib Qasid (BPS-03)	1	1	163,260		171,423
A012	TOTAL ALLOWANCES			<u>4,533,760</u>	<u>4,972,440</u>	<u>5,079,061</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,533,760</u>	<u>4,972,440</u>	<u>5,079,061</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6035	Head Master GHS Fazal Shah Mitta Khel				
A01202	House Rent Allowance		600,420	613,692	613,692
A01203	Conveyance Allowance		858,290	867,776	867,776
A01207	Washing Allowance		1,890		
A01208	Dress Allowance		1,890		
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		409,900	394,548	394,548
A0121T	Adhoc Relief Allowance 2013		171,170	155,220	155,220
A01229	Special compensatory allowance		151,070		
A0122C	Adhoc Relief Allowance - 2015		114,740	104,016	109,216
A0122M	Adhoc Relief Allowance 2016		620,410	582,108	611,214
A0122Y	Ad-hoc Relief Allowance 2017		796,320	783,066	783,026
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>796,320</u>	<u>783,747</u>	<u>822,219</u>
001				783,747	822,219
A0123P	Ad-hoc Relief Allowance 2019			677,667	711,550
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>130,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity		40,000	30,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>58,750</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>45,000</u>	<u>43,750</u>	<u>45,000</u>
001	Others		5,000	3,750	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6035	Head Master GHS Fazal Shah Mitta Khel				
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>125,000</u>	<u>116,250</u>	<u>125,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
009	Petty Repair		90,000	90,000	90,000
Head Master GHS Fazal Shah Mitta Khel			11,962,490	12,927,250	12,888,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6036	Head Master GHS Hakim Bharat Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,340,380</u>	<u>15,253,000</u>	<u>14,859,000</u>	
A011	TOTAL PAY	23	23	<u>8,428,680</u>	<u>9,377,400</u>	<u>8,850,110</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,261,050</u>	<u>5,408,820</u>	<u>5,524,102</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,261,050</u>	<u>5,408,820</u>	<u>5,524,102</u>
P070	Principal (BPS-19)	1	1	983,340		1,032,507
S039	Senior English Teacher (BPS-16)	4	4	1,631,960		1,713,558
S572	Senior Certified Teacher (BPS-16)	4	4	1,205,780		1,266,069
S575	Senior Drawing Master (BPS-16)	1	1	470,780		494,319
S576	Senior Phycial Education Teacher (BPS-16)	1	1	498,410		523,330
S610	Secondary School Teacher (IT) (BPS-16)	1	1	470,780		494,319
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,167,630</u>	<u>3,968,580</u>	<u>3,326,008</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,167,630</u>	<u>3,968,580</u>	<u>3,326,008</u>
A047	Arabic Teacher (BPS-15)	1	1	440,950		462,997
C020	Certificated Teacher (BPS-15)	2	2	635,400		667,170
S577	Senior Qari (BPS-15)	1	1	186,980		196,329
T023	Theology Teacher (BPS-15)	1	1	402,650		422,782
C457	Certified Teacher IT (BPS-12)	1	1	331,170		347,728
J013	Junior Clerk (BPS-11)	1	1	226,170		237,478
C057	Chowkidar (BPS-03)	1	1	227,760		239,148
L002	Laboratory Attendant (BPS-03)	1	1	238,850		250,792
N005	Naib Qasid (BPS-03)	1	1	238,850		250,792
S162	Sweeper (BPS-03)	1	1	238,850		250,792
A012	TOTAL ALLOWANCES			<u>4,911,700</u>	<u>5,875,600</u>	<u>6,008,890</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,911,700</u>	<u>5,875,600</u>	<u>6,008,890</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6036	Head Master GHS Hakim Bharat Bannu				
A01202	House Rent Allowance		636,750	692,293	692,293
A01203	Conveyance Allowance		834,650	888,456	888,456
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		455,010	473,004	473,004
A0121T	Adhoc Relief Allowance 2013		191,180	188,808	188,808
A01224	Entertainment Allowance		6,300	6,000	6,000
A01229	Special compensatory allowance		79,280		
A0122C	Adhoc Relief Allowance - 2015		136,850	131,544	138,121
A0122M	Adhoc Relief Allowance 2016		729,350	723,650	759,832
A0122Y	Ad-hoc Relief Allowance 2017		913,920	949,553	949,543
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>913,920</u>	<u>949,819</u>	<u>997,430</u>
001				949,819	997,430
A0123P	Ad-hoc Relief Allowance 2019			858,673	901,603
A03	TOTAL OPERATING EXPENSES		<u>165,000</u>	<u>132,500</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>53,750</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>40,000</u>	<u>38,750</u>	<u>40,000</u>
001	Others		5,000	3,750	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6036	Head Master GHS Hakim Bharat Bannu				
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>97,500</u>	<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
009	Petty Repair		90,000	90,000	90,000
Head Master GHS Hakim Bharat Bannu			13,607,380	15,483,000	15,126,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6037	Principal GHSS Hakim Haved Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,665,620</u>	<u>36,363,000</u>	<u>39,496,000</u>
A011	TOTAL PAY	51	51	<u>24,030,990</u>	<u>25,232,534</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>18,934,670</u>	<u>19,881,401</u>
A01101	Total Basic Pay Of Officer	31	31	<u>18,934,670</u>	<u>19,881,401</u>
P070	Principal (BPS-19)	1	1	1,152,760	1,210,398
S144	Subject Specialist (BPS-18)	13	13	8,640,240	9,072,252
S676	Senior Instructor Physical Education (BPS-18)		1		754,257
D072	Director Of Physical Education (BPS-17)	1		718,340	
S604	Subject Specialist IT (BPS-17)	1	1	399,560	419,538
S039	Senior English Teacher (BPS-16)	10	10	5,520,390	5,796,409
S572	Senior Certified Teacher (BPS-16)	2	2	1,130,890	1,187,434
S573	Senior Arabic Teacher (BPS-16)	1	1	689,930	724,426
S574	Senior Teology Teacher (BPS-16)	1	1	402,650	422,782
S575	Senior Drawing Master (BPS-16)	1	1	279,910	293,905
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,096,320</u>	<u>4,002,165</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,096,320</u>	<u>4,002,165</u>
C020	Certificated Teacher (BPS-15)	6	6	1,897,370	1,992,238
P030	Physical Education Teacher (BPS-15)	1	1	536,710	563,545
S577	Senior Qari (BPS-15)	1	1	212,880	223,524
S035	Senior Clerk (BPS-14)	1	1	199,860	209,853
C457	Certified Teacher IT (BPS-12)	1	1	180,860	189,903
J013	Junior Clerk (BPS-11)	1	1	342,250	359,362
L001	Laboratory Assistant (BPS-07)	1	1	241,170	253,228
B006	Behishti (BPS-03)	1	1	123,950	130,147

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6037	Principal GHSS Hakim Haved Bannu					
C057	Chowkidar	(BPS-03)	3	3	601,530	631,606
L002	Laboratory Attendant	(BPS-03)	2	2	422,260	443,373
N005	Naib Qasid	(BPS-03)	2	2	337,480	354,354
A012	TOTAL ALLOWANCES		<u>10,634,630</u>	<u>13,970,226</u>	<u>14,263,466</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,634,630</u>	<u>13,970,226</u>	<u>14,263,466</u>	
A01202	House Rent Allowance		1,578,950	1,909,152	1,909,152	
A01203	Conveyance Allowance		1,780,760	2,103,016	2,103,016	
A01207	Washing Allowance		4,250	3,600	3,600	
A01208	Dress Allowance		4,250	3,600	3,600	
A0120D	Integrated Allowance		7,080	5,400	5,400	
A01217	Medical Allowance		927,810	1,271,428	1,271,428	
A0121T	Adhoc Relief Allowance 2013		413,480	435,662	435,662	
A01224	Entertainment Allowance		6,300	6,000	6,000	
A01229	Special compensatory allowance		151,810			
A0122C	Adhoc Relief Allowance - 2015		285,100	300,241	315,253	
A0122M	Adhoc Relief Allowance 2016		1,508,790	1,643,614	1,725,134	
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	30,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,959,340	2,251,625	2,251,625	
A01238	Charge allowance		2,010	1,920	1,920	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,959,340</u>	<u>2,251,723</u>	<u>2,364,367</u>	
001				2,251,723	2,364,367	
A0123P	Ad-hoc Relief Allowance 2019			1,681,245	1,765,309	
A01253	Science Teaching Allowance		13,860	12,000	12,000	
A01270	Other		<u>31,500</u>	<u>60,000</u>	<u>60,000</u>	
001	Others		31,500	60,000	60,000	
A03	TOTAL OPERATING EXPENSES		<u>379,000</u>	<u>994,500</u>	<u>379,000</u>	
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>92,750</u>	<u>53,000</u>	
A03201	Postage and Telegraph		3,000	5,250	3,000	
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>87,500</u>	<u>50,000</u>	
001	Telephone and Trunk Call		50,000	87,500	50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6037	Principal GHSS Hakim Haved Bannu				
A033	TOTAL UTILITIES		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
A03303	Electricity		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
001	Electricity		150,000	112,500	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>161,250</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>16,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	16,250	15,000
A039	TOTAL GENERAL		<u>101,000</u>	<u>628,000</u>	<u>101,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		6,000	10,500	6,000
A03970	Others		<u>65,000</u>	<u>515,000</u>	<u>65,000</u>
001	Others		10,000	460,000	10,000
093	Classroom Consumables		55,000	55,000	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6037	Principal GHSS Hakim Haved Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,000</u>	<u>234,000</u>	<u>134,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>114,000</u>	<u>159,000</u>	<u>114,000</u>
A13303	Other Buildings		<u>114,000</u>	<u>159,000</u>	<u>114,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		114,000	114,000	114,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Hakim Haved Bannu			35,180,620	37,691,500	40,011,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6038	Principal GHS Ismail Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,288,240</u>	<u>42,143,000</u>	<u>36,811,000</u>	
A011	TOTAL PAY	55	55	<u>19,149,910</u>	<u>25,813,497</u>	<u>20,222,202</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>11,455,930</u>	<u>19,600,957</u>	<u>12,143,525</u>
A01101	Total Basic Pay Of Officer	29	29	<u>11,455,930</u>	<u>19,486,157</u>	<u>12,028,725</u>
C459	Chief Instructor Physical Education (BPS-19)		1			723,828
P070	Principal (BPS-19)	1	1	768,460		806,883
S144	Subject Specialist (BPS-18)	12	12	5,216,530		5,477,356
D072	Director Of Physical Education (BPS-17)	1		689,360		
S604	Subject Specialist IT (BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)	8	8	2,362,750		2,480,887
S572	Senior Certified Teacher (BPS-16)	4	4	1,116,020		1,171,821
S573	Senior Arabic Teacher (BPS-16)	1	1	428,230		449,641
S575	Senior Drawing Master (BPS-16)	1	1	475,020		498,771
A01102	Personal pay				114,800	114,800
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>7,693,980</u>	<u>6,212,540</u>	<u>8,078,677</u>
A01151	Total Basic Pay Other Staff	26	26	<u>7,693,980</u>	<u>6,212,540</u>	<u>8,078,677</u>
C020	Certificated Teacher (BPS-15)	11	11	4,244,520		4,456,746
P030	Physical Education Teacher (BPS-15)	1	1	575,020		603,771
S577	Senior Qari (BPS-15)	1	1	186,980		196,329
T023	Theology Teacher (BPS-15)	1	1	306,890		322,234
S035	Senior Clerk (BPS-14)	1	1	199,860		209,853
C457	Certified Teacher IT (BPS-12)	1	1	297,900		312,795
J013	Junior Clerk (BPS-11)	1	1	297,900		312,795
L001	Laboratory Assistant (BPS-07)	1	1	158,320		166,236

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6038	Principal GHS Ismail Khel Bannu						
B006	Behishti	(BPS-03)	1	1	272,110		285,715
C057	Chowkidar	(BPS-03)	2	2	292,060		306,663
L002	Laboratory Attendant	(BPS-03)	2	2	306,870		322,213
N005	Naib Qasid	(BPS-03)	2	2	316,700		332,535
S162	Sweeper	(BPS-03)	1	1	238,850		250,792
A012	TOTAL ALLOWANCES				13,138,330	16,329,503	16,588,798
A012-1	TOTAL REGULAR ALLOWANCES				13,138,330	16,236,193	16,587,798
A01202	House Rent Allowance				1,956,470	2,099,560	2,099,560
A01203	Conveyance Allowance				2,156,830	2,346,556	2,346,556
A01207	Washing Allowance				3,780	3,600	3,600
A01208	Dress Allowance				3,780	3,600	3,600
A0120D	Integrated Allowance				11,340	10,800	10,800
A01217	Medical Allowance				1,139,650	1,316,903	1,316,903
A0121T	Adhoc Relief Allowance 2013				501,680	518,072	518,072
A01224	Entertainment Allowance				6,300	6,000	6,000
A01229	Special compensatory allowance				188,040		
A0122C	Adhoc Relief Allowance - 2015				347,750	368,997	387,446
A0122M	Adhoc Relief Allowance 2016				1,849,860	2,067,849	2,171,241
A0122N	Special Conveyance Allowance to Disbaled Employees				45,670	60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017				2,413,760	2,656,134	2,656,189
A0123G	Ad-hoc Relief Allowance-2018				2,412,310	2,544,994	2,672,243
001						2,544,994	2,672,243
A0123P	Ad-hoc Relief Allowance 2019					2,043,474	2,145,634
A01253	Science Teaching Allowance				6,610	8,000	8,000
A01270	Other				94,500	181,654	181,954
001	Others				94,500	181,654	181,954
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					93,310	1,000
A01278	Leave Salary					93,310	1,000
001	Leave Salary					93,310	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6038	Principal GHS Ismail Khel Bannu				
A03	TOTAL OPERATING EXPENSES		<u>390,000</u>	<u>602,750</u>	<u>392,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			<u>50,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			50,000	1,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
A03303	Electricity		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001	Electricity		200,000	150,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>157,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>242,250</u>	<u>120,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>90,000</u>	<u>133,750</u>	<u>90,000</u>
001	Others		5,000	48,750	5,000
093	Classroom Consumables		85,000	85,000	85,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6038	Principal GHS Ismail Khel Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>316,455</u>	<u>214,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	23,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>13,705</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	13,705	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>204,000</u>	<u>249,000</u>	<u>204,000</u>
A13303	Other Buildings		<u>204,000</u>	<u>249,000</u>	<u>204,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		204,000	204,000	204,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6038	Principal GHS Ismail Khel Bannu				
Principal GHS Ismail Khel Bannu			32,894,240	43,162,205	37,419,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6039	Principal GHS Jhandu Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,317,920</u>	<u>17,078,000</u>	<u>18,617,000</u>	
A011	TOTAL PAY	24	24	<u>11,290,750</u>	<u>10,470,613</u>	<u>11,858,363</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>8,386,290</u>	<u>5,075,383</u>	<u>8,805,603</u>
A01101	Total Basic Pay Of Officer	14	14	<u>8,386,290</u>	<u>5,075,383</u>	<u>8,805,603</u>
P070	Principal (BPS-18)	1	1	837,200		879,060
S039	Senior English Teacher (BPS-16)	4	4	2,379,250		2,498,212
S572	Senior Certified Teacher (BPS-16)	5	5	2,876,030		3,019,831
S573	Senior Arabic Teacher (BPS-16)	1	1	573,420		602,091
S574	Senior Teology Teacher (BPS-16)	1	1	439,360		461,328
S575	Senior Drawing Master (BPS-16)	1	1	535,240		562,002
S576	Senior Phycial Education Teacher (BPS-16)	1	1	745,790		783,079
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,904,460</u>	<u>5,395,230</u>	<u>3,052,760</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,904,460</u>	<u>5,392,150</u>	<u>3,049,680</u>
C020	Certificated Teacher (BPS-15)	2	2	890,750		935,287
S577	Senior Qari (BPS-15)	1	1	389,150		408,607
J013	Junior Clerk (BPS-11)	1	1	186,100		195,405
C057	Chowkidar (BPS-03)	1	1	293,830		308,521
L002	Laboratory Attendant (BPS-03)	1	1	197,250		207,112
M010	Mali (BPS-03)	1	1	270,710		284,245
N005	Naib Qasid (BPS-03)	1	1	271,650		285,232
S162	Sweeper (BPS-03)	2	2	405,020		425,271
A01152	Personal pay				3,080	3,080
A012	TOTAL ALLOWANCES			<u>6,027,170</u>	<u>6,607,387</u>	<u>6,758,637</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,027,170</u>	<u>6,607,387</u>	<u>6,758,637</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6039	Principal GHS Jhandu Khel Bannu				
A01202	House Rent Allowance		745,230	696,216	696,216
A01203	Conveyance Allowance		1,021,660	984,872	984,872
A01207	Washing Allowance		7,560	7,200	7,200
A01208	Dress Allowance		7,560	7,200	7,200
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		551,950	497,964	497,964
A0121T	Adhoc Relief Allowance 2013		244,680	221,532	221,532
A01229	Special compensatory allowance		115,250		
A0122C	Adhoc Relief Allowance - 2015		166,410	150,300	157,815
A0122M	Adhoc Relief Allowance 2016		886,520	807,060	847,413
A0122N	Special Conveyance Allowance to Disbalded Employees		33,070	90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017		1,118,600	1,063,467	1,063,467
A0123G	Ad-hoc Relief Allowance-2018		<u>1,118,600</u>	<u>1,063,722</u>	<u>1,116,740</u>
001				1,063,722	1,116,740
A0123P	Ad-hoc Relief Allowance 2019			1,008,454	1,058,818
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>205,000</u>	<u>160,000</u>	<u>205,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6039	Principal GHS Jhandu Khel Bannu				
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>93,000</u>	<u>89,250</u>	<u>93,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
Principal GHS Jhandu Khel Bannu			17,617,920	17,327,250	18,917,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6040 PRINCIPAL GHS KAKKI BANNU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,152,870</u>	<u>29,984,254</u>	<u>28,691,000</u>
A011 TOTAL PAY	43	43	<u>16,204,860</u>	<u>18,666,746</u>	<u>17,112,468</u>
A011-1 TOTAL PAY OF OFFICERS	26	26	<u>12,228,030</u>	<u>11,469,710</u>	<u>12,936,800</u>
A01101 Total Basic Pay Of Officer	26	26	<u>12,137,630</u>	<u>11,277,420</u>	<u>12,744,510</u>
P070 Principal (BPS-19)	1	1	906,480		951,804
V011 Vice Principal (BPS-18)	1	1	882,890		927,034
L033 Librarian (BPS-17)	1	1	399,560		419,538
S039 Senior English Teacher (BPS-16)	7	7	2,801,440		2,941,512
S572 Senior Certified Teacher (BPS-16)	11	11	4,540,290		4,767,304
S573 Senior Arabic Teacher (BPS-16)	1	1	460,110		483,115
S574 Senior Teology Teacher (BPS-16)	1	1	421,800		442,890
S575 Senior Drawing Master (BPS-16)	1	1	575,020		603,771
S576 Senior Phycial Education Teacher (BPS-16)	1	1	575,020		603,771
S610 Secondary School Teacher (IT) (BPS-16)	1	1	575,020		603,771
A01102 Personal pay			90,400	192,290	192,290
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,976,830</u>	<u>7,197,036</u>	<u>4,175,668</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,976,830</u>	<u>7,197,036</u>	<u>4,175,668</u>
C020 Certificated Teacher (BPS-15)	1	1	464,250		487,462
P030 Physical Education Teacher (BPS-15)	1	1	536,710		563,545
S577 Senior Qari (BPS-15)	1	1	447,490		469,864
S035 Senior Clerk (BPS-14)	1	1	199,860		209,853
C457 Certified Teacher IT (BPS-12)	1	1	329,070		345,523
J013 Junior Clerk (BPS-11)	2	2	329,070		345,523
B006 Behishti (BPS-03)	2	2	392,920		412,566

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6040	PRINCIPAL GHS KAKKI BANNU					
C057	Chowkidar	(BPS-03)	2	2	307,360	322,728
L002	Laboratory Attendant	(BPS-03)	1	1	205,590	215,869
M010	Mali	(BPS-03)	1	1	291,060	305,613
N005	Naib Qasid	(BPS-03)	2	2	267,560	280,938
S162	Sweeper	(BPS-03)	2	2	205,890	216,184
A012	TOTAL ALLOWANCES		<u>10,948,010</u>	<u>11,317,508</u>	<u>11,578,532</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,948,010</u>	<u>11,317,508</u>	<u>11,578,532</u>	
A01202	House Rent Allowance				1,325,980	1,215,442
A01203	Conveyance Allowance				1,751,670	1,611,260
A01207	Washing Allowance				12,440	6,600
A01208	Dress Allowance				12,440	6,600
A0120D	Integrated Allowance				7,560	5,400
A01217	Medical Allowance				1,018,320	903,234
A0121T	Adhoc Relief Allowance 2013				452,280	403,148
A01224	Entertainment Allowance				6,300	6,000
A01229	Special compensatory allowance				137,410	
A0122C	Adhoc Relief Allowance - 2015				303,940	271,836
A0122M	Adhoc Relief Allowance 2016				1,793,280	1,435,833
A0122N	Special Conveyance Allowance to Disbalded Employees				11,020	30,000
A0122Y	Ad-hoc Relief Allowance 2017				2,053,540	1,890,243
A01238	Charge allowance				1,890	2,400
A0123G	Ad-hoc Relief Allowance-2018				<u>2,053,540</u>	<u>1,890,243</u>
001						1,890,243
A0123P	Ad-hoc Relief Allowance 2019					1,637,269
A01253	Science Teaching Allowance				6,400	2,000
A03	TOTAL OPERATING EXPENSES		<u>310,000</u>	<u>250,000</u>	<u>310,000</u>	
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>	
A03202	Telephone and Trunk Call				<u>30,000</u>	<u>22,500</u>
001	Telephone and Trunk Call				30,000	22,500

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6040	PRINCIPAL GHS KAKKI BANNU				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>56,250</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>96,250</u>	<u>105,000</u>
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000
A03970	Others		<u>75,000</u>	<u>73,750</u>	<u>75,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		70,000	70,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,365,746</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,365,746</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,365,746	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>185,000</u>	<u>176,250</u>	<u>185,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6040	PRINCIPAL GHS KAKKI BANNU				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13303	Other Buildings		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
009	Petty Repair		150,000	150,000	150,000
PRINCIPAL GHS KAKKI BANNU			27,649,870	31,776,250	29,188,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6041	Head Master GHS Kotka Ayaz Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,418,950</u>	<u>10,192,000</u>	<u>11,406,000</u>	
A011	TOTAL PAY	19	19	<u>7,076,330</u>	<u>6,302,620</u>	<u>7,430,143</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,862,370</u>	<u>2,502,600</u>	<u>4,055,487</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,862,370</u>	<u>2,502,600</u>	<u>4,055,487</u>
H029	Head Master (BPS-17)	1	1	860,830		903,871
S039	Senior English Teacher (BPS-16)	4	4	1,920,990		2,017,039
S572	Senior Certified Teacher (BPS-16)	1	1	544,990		572,239
S573	Senior Arabic Teacher (BPS-16)	1	1	535,560		562,338
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,213,960</u>	<u>3,800,020</u>	<u>3,374,656</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,213,960</u>	<u>3,800,020</u>	<u>3,374,656</u>
C020	Certificated Teacher (BPS-15)	3	3	779,350		818,317
D106	Drawing Master (BPS-15)	1	1	379,070		398,023
P030	Physical Education Teacher (BPS-15)	1	1	395,820		415,611
T023	Theology Teacher (BPS-15)	1	1	379,070		398,023
Q001	Qari (BPS-12)	1	1	288,280		302,694
J013	Junior Clerk (BPS-11)	1	1	252,630		265,261
B006	Behishti (BPS-03)	1	1	166,320		174,636
C057	Chowkidar (BPS-03)	1	1	166,320		174,636
L002	Laboratory Attendant (BPS-03)	1	1	207,520		217,896
N005	Naib Qasid (BPS-03)	1	1	199,580		209,559
A012	TOTAL ALLOWANCES			<u>3,342,620</u>	<u>3,889,380</u>	<u>3,975,857</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,342,620</u>	<u>3,889,380</u>	<u>3,975,857</u>
A01202	House Rent Allowance			479,190	482,268	482,268
A01203	Conveyance Allowance			585,120	590,212	590,212

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6041	Head Master GHS Kotka Ayaz Bannu				
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		345,530	332,112	332,112
A0121T	Adhoc Relief Allowance 2013		130,260	129,060	129,060
A0122C	Adhoc Relief Allowance - 2015		89,210	88,532	92,748
A0122M	Adhoc Relief Allowance 2016		480,780	472,200	495,811
A0122Y	Ad-hoc Relief Allowance 2017		615,160	631,861	631,861
A0123G	Ad-hoc Relief Allowance-2018		<u>611,700</u>	<u>631,861</u>	<u>663,404</u>
001				631,861	663,404
A0123P	Ad-hoc Relief Allowance 2019			525,874	552,981
A03	TOTAL OPERATING EXPENSES		<u>175,000</u>	<u>138,750</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03303	Electricity		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Electricity		60,000	45,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>52,500</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>40,000</u>	<u>37,500</u>	<u>40,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6041	Head Master GHS Kotka Ayaz Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>93,000</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
Head Master GHS Kotka Ayaz Bannu			10,693,950	10,423,750	11,681,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6042 GHSS KOTKA MUHD KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,015,910</u>	<u>30,363,000</u>	<u>33,850,000</u>
A011 TOTAL PAY	42	42	<u>20,956,940</u>	<u>18,980,191</u>	<u>22,218,683</u>
A011-1 TOTAL PAY OF OFFICERS	24	24	<u>16,142,520</u>	<u>13,757,935</u>	<u>17,163,544</u>
A01101 Total Basic Pay Of Officer	24	24	<u>16,142,520</u>	<u>13,544,035</u>	<u>16,949,644</u>
P070 Principal (BPS-18)	1	1	865,920		909,216
D072 Director Of Physical Education (BPS-17)	1		689,360		
I066 Instructor Physical Education (BPS-17)		1			723,828
S144 Subject Specialist (BPS-17)	10	10	8,002,150		8,402,257
S039 Senior English Teacher (BPS-16)	4	4	2,223,850		2,335,042
S572 Senior Certified Teacher (BPS-16)	5	5	2,667,940		2,801,337
S573 Senior Arabic Teacher (BPS-16)	1	1	555,870		583,663
S575 Senior Drawing Master (BPS-16)	1	1	581,560		610,638
S610 Secondary School Teacher (IT) (BPS-16)	1	1	555,870		583,663
A01102 Personal pay				213,900	213,900
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>4,814,420</u>	<u>5,222,256</u>	<u>5,055,139</u>
A01151 Total Basic Pay Other Staff	18	18	<u>4,814,420</u>	<u>5,222,256</u>	<u>5,055,139</u>
C020 Certificated Teacher (BPS-15)	1	1	363,700		381,885
P030 Physical Education Teacher (BPS-15)	1	1	613,320		643,986
T023 Theology Teacher (BPS-15)	1	1	383,500		402,675
S035 Senior Clerk (BPS-14)	1	1	435,730		457,516
C457 Certified Teacher IT (BPS-12)	1	1	416,800		437,640
Q001 Qari (BPS-12)	1	1	416,800		437,640
J013 Junior Clerk (BPS-11)	1	1	364,430		382,651

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6042	GHSS KOTKA MUHD KHAN				
S049 Senior Laboratory Assistant (BPS-09)	1	1	190,270		199,783
L001 Laboratory Assistant (BPS-07)	1	1	182,080		191,184
B006 Behishti (BPS-03)	1	1	163,260		171,423
C057 Chowkidar (BPS-03)	2	2	385,480		404,754
L002 Laboratory Attendant (BPS-03)	2	2	329,540		346,017
N005 Naib Qasid (BPS-03)	3	3	445,560		467,838
S162 Sweeper (BPS-03)	1	1	123,950		130,147
A012 TOTAL ALLOWANCES			<u>10,058,970</u>	<u>11,382,809</u>	<u>11,631,317</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,058,970</u>	<u>11,382,809</u>	<u>11,631,317</u>
A01202 House Rent Allowance			1,411,800	1,374,293	1,374,293
A01203 Conveyance Allowance			1,675,730	1,700,326	1,700,326
A01207 Washing Allowance			3,780	3,600	3,600
A01208 Dress Allowance			3,780	3,600	3,600
A0120D Integrated Allowance			15,120	14,400	14,400
A01217 Medical Allowance			918,940	919,074	919,074
A0121T Adhoc Relief Allowance 2013			400,180	379,944	379,944
A0121Z Adhoc Relief Allowance 2014			18,480		
A0122C Adhoc Relief Allowance - 2015			277,020	262,740	275,882
A0122M Adhoc Relief Allowance 2016			1,497,300	1,444,871	1,517,114
A0122N Special Conveyance Allowance to Disbalded Employees				30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			1,913,040	1,912,992	1,912,937
A01238 Charge allowance			1,360	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,913,040</u>	<u>1,913,449</u>	<u>2,008,611</u>
001				1,913,449	2,008,611
A0123P Ad-hoc Relief Allowance 2019				1,360,320	1,428,336
A01253 Science Teaching Allowance			2,200	2,000	2,000
A01270 Other			<u>7,200</u>	<u>60,000</u>	<u>60,000</u>
001 Others			7,200	60,000	60,000
A03 TOTAL OPERATING EXPENSES			<u>285,000</u>	<u>531,500</u>	<u>285,000</u>
A032 TOTAL COMMUNICATIONS				<u>53,000</u>	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6042	GHSS KOTKA MUHD KHAN				
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03303	Electricity		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
001	Electricity		70,000	52,500	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>157,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>145,000</u>	<u>268,500</u>	<u>145,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>115,000</u>	<u>160,000</u>	<u>115,000</u>
001	Others		5,000	50,000	5,000
093	Classroom Consumables		110,000	110,000	110,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6042 GHSS KOTKA MUHD KHAN

A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>172,000</u>	<u>274,500</u>	<u>172,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	23,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>13,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	13,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>162,000</u>	<u>207,000</u>	<u>162,000</u>
A13303	Other Buildings		<u>162,000</u>	<u>207,000</u>	<u>162,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		162,000	162,000	162,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
GHSS KOTKA MUHD KHAN			31,474,910	31,269,000	34,309,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6043	Principal GHSS LALozAI BANNU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,079,380</u>	<u>34,365,000</u>	<u>36,795,000</u>
A011	TOTAL PAY		45	45	<u>22,429,140</u>	<u>21,537,180</u>	<u>23,685,659</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>14,896,400</u>	<u>16,950,250</u>	<u>15,776,286</u>
A01101	Total Basic Pay Of Officer		30	30	<u>14,896,400</u>	<u>16,815,180</u>	<u>15,641,216</u>
P070	Principal	(BPS-19)	1	1	853,050		895,702
S676	Senior Instructor Physical Education	(BPS-18)		1			726,022
D072	Director Of Physical Education	(BPS-17)	1		691,450		
S144	Subject Specialist	(BPS-17)	13	13	7,208,290		7,568,704
S604	Subject Specialist IT	(BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher	(BPS-16)	5	5	2,329,460		2,445,933
S572	Senior Certified Teacher	(BPS-16)	5	5	1,620,950		1,701,997
S573	Senior Arabic Teacher	(BPS-16)	1	1	440,950		462,997
S574	Senior Teology Teacher	(BPS-16)	1	1	460,110		483,115
S575	Senior Drawing Master	(BPS-16)	1	1	451,630		474,211
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	440,950		462,997
A01102	Personal pay					135,070	135,070
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,532,740</u>	<u>4,586,930</u>	<u>7,909,373</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,532,740</u>	<u>4,586,930</u>	<u>7,909,373</u>
C020	Certificated Teacher	(BPS-15)	2	2	4,071,750		4,275,337
S577	Senior Qari	(BPS-15)	1	1	504,910		530,155
L005	Laboratory Supervisor	(BPS-14)	1	1	384,680		403,914
S035	Senior Clerk	(BPS-14)	1	1	450,480		473,004
C457	Certified Teacher IT	(BPS-12)	1	1	290,610		305,140
J013	Junior Clerk	(BPS-11)	1	1	286,810		301,150

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6043	Principal GHSS LALUZAI BANNU					
B006	Behishti	(BPS-03)	1	1	158,350	166,267
C057	Chowkidar	(BPS-03)	2	2	328,280	344,694
L002	Laboratory Attendant	(BPS-03)	2	2	287,210	301,570
N005	Naib Qasid	(BPS-03)	2	2	497,550	522,427
S162	Sweeper	(BPS-03)	1	1	272,110	285,715
A012	TOTAL ALLOWANCES		<u>11,650,240</u>	<u>12,827,820</u>	<u>13,109,341</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,650,240</u>	<u>12,827,820</u>	<u>13,109,341</u>	
A01202	House Rent Allowance		1,622,890	1,633,507	1,633,507	
A01203	Conveyance Allowance		1,832,850	1,920,974	1,920,974	
A01207	Washing Allowance		5,670	5,400	5,400	
A01208	Dress Allowance		5,670	5,400	5,400	
A0120D	Integrated Allowance		11,340	10,800	10,800	
A01217	Medical Allowance		1,002,970	955,309	955,309	
A0121T	Adhoc Relief Allowance 2013		478,010	437,903	437,903	
A01224	Entertainment Allowance		6,300	6,000	6,000	
A01229	Special compensatory allowance		114,920			
A0122C	Adhoc Relief Allowance - 2015		330,150	303,400	318,570	
A0122M	Adhoc Relief Allowance 2016		1,728,800	1,599,069	1,679,022	
A0122N	Special Conveyance Allowance to Disabled Employees			30,000	30,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,226,710	2,158,494	2,158,463	
A01238	Charge allowance		940	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,249,320</u>	<u>2,156,965</u>	<u>2,264,815</u>	
001				2,156,965	2,264,815	
A0123P	Ad-hoc Relief Allowance 2019			1,571,899	1,650,478	
A01253	Science Teaching Allowance		2,200	4,000	4,000	
A01270	Other		<u>31,500</u>	<u>27,500</u>	<u>27,500</u>	
001	Others		31,500	27,500	27,500	
A03	TOTAL OPERATING EXPENSES		<u>308,000</u>	<u>938,750</u>	<u>308,000</u>	
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>92,750</u>	<u>53,000</u>	
A03201	Postage and Telegraph		3,000	5,250	3,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6043	Principal GHSS LALozAI BANNU				
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>87,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	87,500	50,000
A033	TOTAL UTILITIES		<u>85,000</u>	<u>63,750</u>	<u>85,000</u>
A03303	Electricity		<u>85,000</u>	<u>63,750</u>	<u>85,000</u>
001	Electricity		85,000	63,750	85,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>161,250</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>16,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	16,250	15,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>621,000</u>	<u>95,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>65,000</u>	<u>512,500</u>	<u>65,000</u>
001	Others		10,000	457,500	10,000
093	Classroom Consumables		55,000	55,000	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6043	Principal GHSS LALozAI BANNU				
001 Fin: Asstt:			1,000		1,000
A05270 To Others				<u>100,000</u>	
001 To Others				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>208,500</u>	<u>106,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	23,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>13,750</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	13,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>141,000</u>	<u>96,000</u>
A13303 Other Buildings			<u>96,000</u>	<u>141,000</u>	<u>96,000</u>
006 Special repair of buildings				45,000	
009 Petty Repair			96,000	96,000	96,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703 I.T. Equipment				20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801 Maintenance of gardens				10,000	
Principal GHSS LALozAI BANNU			34,495,380	35,612,250	37,211,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6044	Principal GHSS Mama Khel Banochi Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,178,370</u>	<u>27,684,000</u>	<u>26,624,000</u>	
A011	TOTAL PAY	39	39	<u>15,199,270</u>	<u>17,205,130</u>	<u>15,999,239</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>10,975,140</u>	<u>13,260,900</u>	<u>11,563,906</u>
A01101	Total Basic Pay Of Officer	24	24	<u>10,946,160</u>	<u>13,190,460</u>	<u>11,493,466</u>
P070	Principal (BPS-18)	1	1	919,050		965,002
D072	Director Of Physical Education (BPS-17)	1		863,240		
I066	Instructor Physical Education (BPS-17)		1			906,402
S144	Subject Specialist (BPS-17)	10	10	4,031,860		4,233,453
S039	Senior English Teacher (BPS-16)	7	7	2,811,520		2,952,096
S572	Senior Certified Teacher (BPS-16)	2	2	913,930		959,626
S573	Senior Arabic Teacher (BPS-16)	1	1	447,390		469,759
S574	Senior Teology Teacher (BPS-16)	1	1	479,260		503,223
S576	Senior Phycial Education Teacher (BPS-16)	1	1	479,910		503,905
A01102	Personal pay			28,980	70,440	70,440
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,224,130</u>	<u>3,944,230</u>	<u>4,435,333</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,224,130</u>	<u>3,944,230</u>	<u>4,435,333</u>
C020	Certificated Teacher (BPS-15)	3	3	1,369,470		1,437,943
D106	Drawing Master (BPS-15)	1	1	479,260		503,223
S035	Senior Clerk (BPS-14)	1	1	199,860		209,853
Q001	Qari (BPS-12)	1	1	464,250		487,462
J013	Junior Clerk (BPS-11)	1	1	342,250		359,362
L001	Laboratory Assistant (BPS-07)	1	1	150,640		158,172
B006	Behishti (BPS-03)	1	1	211,130		221,686
C057	Chowkidar (BPS-03)	2	2	351,710		369,295

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6044	Principal GHSS Mama Khel Banochi Bannu						
L002	Laboratory Attendant	(BPS-03)	2	2	368,350		386,767
N005	Naib Qasid	(BPS-03)	2	2	287,210		301,570
A012	TOTAL ALLOWANCES				9,979,100	10,478,870	10,624,761
A012-1	TOTAL REGULAR ALLOWANCES				9,979,100	10,396,120	10,623,761
A01202	House Rent Allowance				1,357,870	1,270,328	1,270,328
A01203	Conveyance Allowance				1,625,500	1,555,920	1,555,920
A01207	Washing Allowance				3,780	3,600	3,600
A01208	Dress Allowance				3,780	3,600	3,600
A0120D	Integrated Allowance				5,670	5,400	5,400
A01217	Medical Allowance				852,050	767,800	767,800
A0121T	Adhoc Relief Allowance 2013				407,220	344,744	344,744
A01229	Special compensatory allowance				36,300		
A0122C	Adhoc Relief Allowance - 2015				282,080	238,516	250,441
A0122M	Adhoc Relief Allowance 2016				1,484,270	1,287,724	1,352,740
A0122N	Special Conveyance Allowance to Disbalded Employees					90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017				1,910,860	1,729,310	1,729,210
A01238	Charge allowance				1,150	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,905,250</u>	<u>1,729,310</u>	<u>1,815,775</u>
001						1,729,310	1,815,775
A0123P	Ad-hoc Relief Allowance 2019					1,300,668	1,365,003
A01253	Science Teaching Allowance				8,820	8,000	8,000
A01270	Other				<u>94,500</u>	<u>60,000</u>	<u>60,000</u>
001	Others				94,500	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					82,750	1,000
A01278	Leave Salary					<u>82,750</u>	<u>1,000</u>
001	Leave Salary					82,750	1,000
A03	TOTAL OPERATING EXPENSES				240,000	491,500	242,000
A032	TOTAL COMMUNICATIONS					53,000	2,000
A03201	Postage and Telegraph					3,000	1,000
A03202	Telephone and Trunk Call					<u>50,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6044	Principal GHSS Mama Khel Banochi Bannu				
001 Telephone and Trunk Call				50,000	1,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03303 Electricity			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Electricity			40,000	30,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>161,250</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	145,000	60,000
A03808 Conveyance Charges			<u>15,000</u>	<u>16,250</u>	<u>15,000</u>
001 Conveyance Charges			15,000	16,250	15,000
A039	TOTAL GENERAL		<u>125,000</u>	<u>247,250</u>	<u>125,000</u>
A03901 Stationery			<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001 Stationery Charges			30,000	52,500	30,000
A03902 Printing and Publication				<u>50,000</u>	
001 Printing and publication				50,000	
A03905 Newspapers Periodicals and Books				6,000	
A03970 Others			<u>95,000</u>	<u>138,750</u>	<u>95,000</u>
001 Others			5,000	48,750	5,000
093 Classroom Consumables			90,000	90,000	90,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>100,000</u>	
A05270 To Others				<u>100,000</u>	
001 To Others				100,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6044	Principal GHSS Mama Khel Banochi Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>154,000</u>	<u>256,500</u>	<u>154,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	23,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>13,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	13,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>144,000</u>	<u>189,000</u>	<u>144,000</u>
A13303	Other Buildings		<u>144,000</u>	<u>189,000</u>	<u>144,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		144,000	144,000	144,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Mama Khel Banochi Bannu			25,572,370	28,532,000	27,021,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6045	Principal GHSS Mamash Khel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,767,670</u>	<u>33,767,880</u>	<u>35,544,000</u>
A011	TOTAL PAY	46	46	<u>21,422,940</u>	<u>22,591,548</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>16,973,510</u>	<u>17,919,649</u>
A01101	Total Basic Pay Of Officer	28	28	<u>16,826,200</u>	<u>17,667,509</u>
P070	Principal (BPS-19)	1	1	1,075,900	1,129,695
S676	Senior Instructor Physical Education (BPS-18)		1		754,257
D072	Director Of Physical Education (BPS-17)	1		718,340	
S144	Subject Specialist (BPS-17)	13	13	7,959,540	8,357,517
S604	Subject Specialist IT (BPS-17)	1	1	399,560	419,538
S039	Senior English Teacher (BPS-16)	5	5	2,866,220	3,009,531
S572	Senior Certified Teacher (BPS-16)	2	2	1,207,500	1,267,875
S573	Senior Arabic Teacher (BPS-16)	1	1	575,020	603,771
S574	Senior Teology Teacher (BPS-16)	1	1	440,950	462,997
S575	Senior Drawing Master (BPS-16)	1	1	766,540	804,867
S576	Senior Phycial Education Teacher (BPS-16)	2	2	816,630	857,461
A01102	Personal pay			147,310	252,140
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,449,430</u>	<u>4,671,899</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,449,430</u>	<u>4,671,899</u>
C020	Certificated Teacher (BPS-15)	4	4	1,642,210	1,724,320
C178	Certified Teacher (Technical) (BPS-15)	1	1	498,410	523,330
S035	Senior Clerk (BPS-14)	1	1	199,860	209,853
C457	Certified Teacher IT (BPS-12)	1	1	174,880	183,624
Q001	Qari (BPS-12)	1	1	174,880	183,624

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6045	Principal GHSS Mamash Khel Bannu					
J013	Junior Clerk	(BPS-11)	1	1	231,370	242,938
L001	Laboratory Assistant	(BPS-07)	1	1	182,080	191,184
B006	Behishti	(BPS-03)	1	1	123,950	130,147
C057	Chowkidar	(BPS-03)	2	2	312,910	328,555
L002	Laboratory Attendant	(BPS-03)	2	2	323,360	339,528
N005	Naib Qasid	(BPS-03)	2	2	422,260	443,373
S162	Sweeper	(BPS-03)	1	1	163,260	171,423
A012	TOTAL ALLOWANCES		11,344,730	12,675,768	12,952,452	
A012-1	TOTAL REGULAR ALLOWANCES		11,344,730	12,675,768	12,952,452	
A01202	House Rent Allowance		1,654,730	1,609,094	1,609,094	
A01203	Conveyance Allowance		1,844,940	1,897,127	1,897,127	
A01207	Washing Allowance		5,880	5,400	5,400	
A01208	Dress Allowance		5,880	5,400	5,400	
A0120D	Integrated Allowance		11,340	5,400	5,400	
A01217	Medical Allowance		1,032,290	998,214	998,214	
A0121T	Adhoc Relief Allowance 2013		451,350	414,893	414,893	
A01224	Entertainment Allowance		6,300	6,000	6,000	
A01229	Special compensatory allowance		50,550			
A0122C	Adhoc Relief Allowance - 2015		311,670	287,200	301,560	
A0122M	Adhoc Relief Allowance 2016		1,656,130	1,588,957	1,668,404	
A0122N	Special Conveyance Allowance to Disabled Employees			66,800	66,800	
A0122Y	Ad-hoc Relief Allowance 2017		2,132,140	2,126,621	2,126,621	
A01238	Charge allowance		1,260	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		2,130,820	2,126,615	2,232,954	
001				2,126,615	2,232,954	
A0123P	Ad-hoc Relief Allowance 2019			1,534,847	1,611,385	
A01253	Science Teaching Allowance		2,200	2,000	2,000	
A01270	Other		47,250			
001	Others		47,250			
A03	TOTAL OPERATING EXPENSES		323,000	546,250	323,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6045	Principal GHSS Mamash Khel Bannu				
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>92,750</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	5,250	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>87,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	87,500	50,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>157,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>221,000</u>	<u>100,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>70,000</u>	<u>112,500</u>	<u>70,000</u>
001	Others		10,000	52,500	10,000
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>219,120</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>219,120</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	219,120	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6045	Principal GHSS Mamash Khel Bannu				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>194,000</u>	<u>294,000</u>	<u>194,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>174,000</u>	<u>219,000</u>	<u>174,000</u>
A13303	Other Buildings		<u>174,000</u>	<u>219,000</u>	<u>174,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		174,000	174,000	174,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Mamash Khel Bannu			33,286,670	34,927,250	36,063,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6046	Head Master GHS Mandan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,228,050</u>	<u>20,440,000</u>	<u>18,987,000</u>	
A011	TOTAL PAY	28	28	<u>10,378,620</u>	<u>12,533,590</u>	<u>10,897,547</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>7,558,470</u>	<u>10,906,070</u>	<u>7,936,392</u>
A01101	Total Basic Pay Of Officer	15	15	<u>7,558,470</u>	<u>10,906,070</u>	<u>7,936,392</u>
P070	Principal (BPS-19)	1	1	975,900		1,024,695
S039	Senior English Teacher (BPS-16)	5	5	2,031,960		2,133,558
S572	Senior Certified Teacher (BPS-16)	4	4	2,198,910		2,308,855
S573	Senior Arabic Teacher (BPS-16)	1	1	489,930		514,426
S574	Senior Teology Teacher (BPS-16)	1	1	479,260		503,223
S575	Senior Drawing Master (BPS-16)	1	1	432,470		454,093
S576	Senior Phycial Education Teacher (BPS-16)	1	1	475,020		498,771
S610	Secondary School Teacher (IT) (BPS-16)	1	1	475,020		498,771
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,820,150</u>	<u>1,627,520</u>	<u>2,961,155</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,820,150</u>	<u>1,627,520</u>	<u>2,961,155</u>
C020	Certificated Teacher (BPS-15)	5	5	479,260		503,223
S577	Senior Qari (BPS-15)	1	1	397,220		417,081
C457	Certified Teacher IT (BPS-12)	1	1	442,050		464,152
J013	Junior Clerk (BPS-11)	1	1	442,050		464,152
B006	Behishti (BPS-03)	1	1	211,130		221,686
C057	Chowkidar (BPS-03)	1	1	288,750		303,187
L002	Laboratory Attendant (BPS-03)	1	1	216,670		227,503
N005	Naib Qasid (BPS-03)	1	1	148,520		155,946
S162	Sweeper (BPS-03)	1	1	194,500		204,225

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6046	Head Master GHS Mandan Bannu				
A012	TOTAL ALLOWANCES		<u>6,849,430</u>	<u>7,906,410</u>	<u>8,089,453</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,849,430</u>	<u>7,906,410</u>	<u>8,089,453</u>
A01202	House Rent Allowance		876,170	843,228	843,228
A01203	Conveyance Allowance		1,258,490	1,234,487	1,234,942
A01207	Washing Allowance		510		
A01208	Dress Allowance		510		
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		609,710	600,822	600,822
A0121T	Adhoc Relief Allowance 2013		267,800	260,324	260,324
A01224	Entertainment Allowance		6,300	6,000	6,000
A01229	Special compensatory allowance		71,950	2,853	2,853
A0122C	Adhoc Relief Allowance - 2015		182,170	179,623	188,604
A0122M	Adhoc Relief Allowance 2016		1,015,470	982,757	1,031,159
A0122Y	Ad-hoc Relief Allowance 2017		1,271,890	1,280,309	1,280,309
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,271,890</u>	<u>1,277,622</u>	<u>1,341,545</u>
001				1,277,622	1,341,545
A0123P	Ad-hoc Relief Allowance 2019			1,225,658	1,286,940
A01253	Science Teaching Allowance		9,640	6,127	6,127
A03	TOTAL OPERATING EXPENSES		<u>172,000</u>	<u>145,250</u>	<u>172,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6046	Head Master GHS Mandan Bannu				
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>68,750</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>50,000</u>	<u>48,750</u>	<u>50,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		45,000	45,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>81,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6046	Head Master GHS Mandan Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Head Master GHS Mandan Bannu			17,488,050	20,666,250	19,247,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6047	Head Master GHS Mandew Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,576,290</u>	<u>12,284,664</u>	<u>12,944,000</u>
A011	TOTAL PAY	21	21	<u>7,643,500</u>	<u>8,045,968</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,809,480</u>	<u>4,020,250</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,734,620</u>	<u>4,235,143</u>
H029	Head Master (BPS-17)	1	1	752,260	789,873
S039	Senior English Teacher (BPS-16)	4	4	1,610,610	1,691,140
S572	Senior Certified Teacher (BPS-16)	2	2	853,520	896,196
S575	Senior Drawing Master (BPS-16)	1	1	518,230	544,141
A01102	Personal pay			74,860	98,900
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,834,020</u>	<u>4,025,718</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,834,020</u>	<u>4,025,718</u>
A047	Arabic Teacher (BPS-15)	1	1	393,410	413,080
C020	Certificated Teacher (BPS-15)	3	3	1,007,330	1,057,696
C178	Certified Teacher (Technical) (BPS-15)	1	1	321,280	337,344
P030	Physical Education Teacher (BPS-15)	1	1	326,710	343,045
T023	Theology Teacher (BPS-15)	1	1	402,650	422,782
Q001	Qari (BPS-12)	1	1	306,460	321,783
J013	Junior Clerk (BPS-11)	1	1	242,460	254,583
B006	Behishti (BPS-03)	1	1	169,620	178,101
C057	Chowkidar (BPS-03)	1	1	124,470	130,693
L002	Laboratory Attendant (BPS-03)	1	1	255,480	268,254
N005	Naib Qasid (BPS-03)	1	1	284,150	298,357
A012	TOTAL ALLOWANCES			<u>3,932,790</u>	<u>4,791,861</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,932,790</u>	<u>4,791,861</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6047	Head Master GHS Mandew Bannu				
A01202	House Rent Allowance		501,030	533,005	533,005
A01203	Conveyance Allowance		693,800	773,507	773,507
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		378,560	380,826	380,826
A0121T	Adhoc Relief Allowance 2013		160,480	144,645	144,645
A0122C	Adhoc Relief Allowance - 2015		109,510	99,364	104,332
A0122M	Adhoc Relief Allowance 2016		579,630	568,130	596,536
A0122N	Special Conveyance Allowance to Disbalded Employees			41,554	41,354
A0122Y	Ad-hoc Relief Allowance 2017		733,300	752,429	752,487
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>729,860</u>	<u>752,487</u>	<u>790,341</u>
001				752,487	790,341
A0123P	Ad-hoc Relief Allowance 2019			701,714	736,799
A01253	Science Teaching Allowance		4,410	4,000	4,000
A01270	Other		<u>31,500</u>	<u>30,000</u>	<u>30,000</u>
001	Others		31,500	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>155,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>76,250</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6047	Head Master GHS Mandew Bannu				
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>65,000</u>	<u>61,250</u>	<u>65,000</u>
001	Others		15,000	11,250	15,000
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>590,336</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>590,336</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			590,336	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>119,000</u>	<u>110,250</u>	<u>119,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
009	Petty Repair		84,000	84,000	84,000
Head Master GHS Mandew Bannu			11,885,290	13,140,250	13,254,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6048	Head Master GHS Nar Shukrullah Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,411,280</u>	<u>17,917,000</u>	<u>18,342,000</u>
A011	TOTAL PAY	29	29	<u>10,604,350</u>	<u>11,134,564</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,003,880</u>	<u>6,304,073</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,003,880</u>	<u>6,304,073</u>
P070	Principal (BPS-19)	1	1	865,900	909,195
S039	Senior English Teacher (BPS-16)	4	4	1,772,580	1,861,209
S572	Senior Certified Teacher (BPS-16)	4	4	1,831,870	1,923,463
S573	Senior Arabic Teacher (BPS-16)	1	1	440,950	462,997
S575	Senior Drawing Master (BPS-16)	1	1	517,560	543,438
S576	Senior Phycial Education Teacher (BPS-16)	1	1	575,020	603,771
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,600,470</u>	<u>4,830,491</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,600,470</u>	<u>4,830,491</u>
C020	Certificated Teacher (BPS-15)	8	8	2,454,500	2,577,225
S577	Senior Qari (BPS-15)	1	1	426,280	447,594
T023	Theology Teacher (BPS-15)	1	1	447,490	469,864
J013	Junior Clerk (BPS-11)	1	1	175,930	184,726
B006	Behishti (BPS-03)	1	1	188,950	198,397
C057	Chowkidar (BPS-03)	2	2	510,970	536,518
L002	Laboratory Attendant (BPS-03)	1	1	138,690	145,624
N005	Naib Qasid (BPS-03)	1	1	133,780	140,469
S162	Sweeper (BPS-03)	1	1	123,880	130,074
A012	TOTAL ALLOWANCES			<u>5,806,930</u>	<u>7,207,436</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,806,930</u>	<u>7,207,436</u>
A01202	House Rent Allowance			820,590	906,912

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6048	Head Master GHS Nar Shukrullah Bannu				
A01203	Conveyance Allowance		1,101,280	1,207,036	1,207,036
A01207	Washing Allowance		4,200	3,600	3,600
A01208	Dress Allowance		4,200	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		509,900	547,932	547,932
A0121T	Adhoc Relief Allowance 2013		215,420	202,956	202,956
A01224	Entertainment Allowance		6,300	6,000	6,000
A01229	Special compensatory allowance		129,270	7,407	7,407
A0122C	Adhoc Relief Allowance - 2015		146,500	142,188	149,037
A0122M	Adhoc Relief Allowance 2016		791,280	796,470	836,703
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		1,031,280	1,097,907	1,097,907
A01238	Charge allowance		7,560	7,200	7,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,031,280</u>	<u>1,097,907</u>	<u>1,152,802</u>
001				1,097,907	1,152,802
A0123P	Ad-hoc Relief Allowance 2019			965,661	1,013,944
A01253	Science Teaching Allowance		2,200	4,000	4,000
A01270	Other			<u>25,000</u>	<u>25,000</u>
001	Others			25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>146,250</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>67,500</u>	<u>75,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6048	Head Master GHS Nar Shukrullah Bannu				
001 Stationery Charges			20,000	15,000	20,000
A03970 Others			<u>55,000</u>	<u>52,500</u>	<u>55,000</u>
001 Others			10,000	7,500	10,000
093 Classroom Consumables			45,000	45,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>104,000</u>	<u>99,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13303 Other Buildings			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
009 Petty Repair			84,000	84,000	84,000
Head Master GHS Nar Shukrullah Bannu			16,696,280	18,162,250	18,627,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6049	Principal GHSS Nurar Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,848,890</u>	<u>33,478,000</u>	<u>37,275,000</u>	
A011	TOTAL PAY	50	50	<u>23,066,460</u>	<u>20,604,338</u>	<u>24,132,148</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>15,925,980</u>	<u>13,810,657</u>	<u>16,634,648</u>
A01101	Total Basic Pay Of Officer	26	26	<u>15,829,380</u>	<u>13,796,857</u>	<u>16,620,848</u>
P070	Principal (BPS-19)	1	1	952,760		1,000,398
D072	Director Of Physical Education (BPS-18)	1		892,220		
S144	Subject Specialist (BPS-18)	14	14	9,233,190		9,694,849
S676	Senior Instructor Physical Education (BPS-18)		1			936,831
S604	Subject Specialist IT (BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)	5	5	2,147,330		2,254,696
S572	Senior Certified Teacher (BPS-16)	3	3	1,495,240		1,570,002
S573	Senior Arabic Teacher (BPS-16)	1	1	709,080		744,534
A01102	Personal pay			96,600	13,800	13,800
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>7,140,480</u>	<u>6,793,681</u>	<u>7,497,500</u>
A01151	Total Basic Pay Other Staff	24	24	<u>7,140,480</u>	<u>6,793,681</u>	<u>7,497,500</u>
C020	Certificated Teacher (BPS-15)	4	4	1,322,960		1,389,108
C178	Certified Teacher (Technical) (BPS-15)	1	1	464,250		487,462
D106	Drawing Master (BPS-15)	1	1	363,700		381,885
P030	Physical Education Teacher (BPS-15)	1	1	279,910		293,905
T023	Theology Teacher (BPS-15)	2	2	816,630		857,461
S035	Senior Clerk (BPS-14)	1	1	479,960		503,958
C457	Certified Teacher IT (BPS-12)	1	1	531,370		557,938
Q001	Qari (BPS-12)	1	1	531,370		557,938

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6049	Principal GHSS Nurar Bannu				
J013	Junior Clerk	(BPS-11)	1	1	253,550
S049	Senior Laboratory Assistant	(BPS-09)	1	1	210,550
L001	Laboratory Assistant	(BPS-07)	1	1	182,080
C057	Chowkidar	(BPS-03)	2	2	307,360
L002	Laboratory Attendant	(BPS-03)	2	2	422,260
N005	Naib Qasid	(BPS-03)	3	3	611,220
S162	Sweeper	(BPS-03)	2	2	363,310
A012	TOTAL ALLOWANCES		<u>10,782,430</u>	<u>12,873,662</u>	<u>13,142,852</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,782,430</u>	<u>12,873,662</u>	<u>13,142,852</u>
A01202	House Rent Allowance		1,614,860	1,871,426	1,871,426
A01203	Conveyance Allowance		1,756,610	2,000,545	2,000,545
A01207	Washing Allowance		41,260	3,900	3,900
A01208	Dress Allowance		41,070	3,900	3,900
A0120D	Integrated Allowance		54,330	16,200	16,200
A01217	Medical Allowance		959,440	1,074,789	1,074,789
A0121T	Adhoc Relief Allowance 2013		420,400	389,650	389,650
A01224	Entertainment Allowance		6,300	6,000	6,000
A01229	Special compensatory allowance		187,700		
A0122C	Adhoc Relief Allowance - 2015		284,680	281,350	295,417
A0122M	Adhoc Relief Allowance 2016		1,488,410	1,498,170	1,573,072
A0122N	Special Conveyance Allowance to Disbalded Employees			42,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017		1,959,790	2,074,745	2,074,778
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,959,710</u>	<u>2,063,694</u>	<u>2,166,878</u>
001				2,063,694	2,166,878
A0123P	Ad-hoc Relief Allowance 2019			1,540,093	1,617,097
A01253	Science Teaching Allowance		6,610	6,000	6,000
A03	TOTAL OPERATING EXPENSES		<u>254,000</u>	<u>490,750</u>	<u>254,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>92,750</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	5,250	3,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6049	Principal GHSS Nurar Bannu				
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>87,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	87,500	50,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>157,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>203,000</u>	<u>81,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		6,000	10,500	6,000
A03970	Others		<u>45,000</u>	<u>90,000</u>	<u>45,000</u>
001	Others		10,000	55,000	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6049	Principal GHSS Nurar Bannu				
001 Fin: Asstt:			1,000		1,000
A05270 To Others				<u>100,000</u>	
001 To Others				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>186,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>111,000</u>	<u>66,000</u>
A13303 Other Buildings			<u>66,000</u>	<u>111,000</u>	<u>66,000</u>
006 Special repair of buildings				45,000	
009 Petty Repair			66,000	66,000	66,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703 I.T. Equipment				20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801 Maintenance of gardens				10,000	
Principal GHSS Nurar Bannu			34,190,890	34,254,750	37,617,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6050 Head Master GHS Sbada Khel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,177,100</u>	<u>14,666,000</u>	<u>15,762,000</u>
A011 TOTAL PAY	19	19	<u>9,527,410</u>	<u>9,058,840</u>	<u>10,024,073</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>7,477,240</u>	<u>7,513,312</u>	<u>7,871,397</u>
A01101 Total Basic Pay Of Officer	12	12	<u>7,402,380</u>	<u>7,414,412</u>	<u>7,772,497</u>
H029 Head Master (BPS-17)	1	1	962,260		1,010,373
S039 Senior English Teacher (BPS-16)	4	4	2,663,970		2,797,168
S572 Senior Certified Teacher (BPS-16)	2	2	1,054,280		1,106,994
S573 Senior Arabic Teacher (BPS-16)	2	2	1,073,430		1,127,101
S574 Senior Teology Teacher (BPS-16)	1	1	440,950		462,997
S575 Senior Drawing Master (BPS-16)	1	1	575,020		603,771
S576 Senior Phycial Education Teacher (BPS-16)	1	1	632,470		664,093
A01102 Personal pay			74,860	98,900	98,900
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,050,170</u>	<u>1,545,528</u>	<u>2,152,676</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,050,170</u>	<u>1,545,528</u>	<u>2,152,676</u>
C020 Certificated Teacher (BPS-15)	1	1	632,470		664,093
S577 Senior Qari (BPS-15)	1	1	346,950		364,297
J013 Junior Clerk (BPS-11)	1	1	242,460		254,583
C057 Chowkidar (BPS-03)	1	1	158,350		166,267
L002 Laboratory Attendant (BPS-03)	1	1	255,480		268,254
N005 Naib Qasid (BPS-03)	1	1	153,430		161,101
S162 Sweeper (BPS-03)	1	1	261,030		274,081
A012 TOTAL ALLOWANCES			<u>4,649,690</u>	<u>5,607,160</u>	<u>5,737,927</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,649,690</u>	<u>5,607,160</u>	<u>5,737,927</u>
A01202 House Rent Allowance			561,970	565,212	565,212

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6050	Head Master GHS Sbada Khel Bannu				
A01203	Conveyance Allowance		811,570	861,368	861,368
A01207	Washing Allowance		5,670	5,400	5,400
A01208	Dress Allowance		5,670	5,400	5,400
A01217	Medical Allowance		434,490	434,760	434,760
A0121T	Adhoc Relief Allowance 2013		195,570	197,004	197,004
A01229	Special compensatory allowance		40,310		
A0122C	Adhoc Relief Allowance - 2015		133,060	133,920	140,686
A0122M	Adhoc Relief Allowance 2016		690,630	694,452	729,174
A0122Y	Ad-hoc Relief Allowance 2017		882,540	918,355	918,431
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>882,540</u>	<u>918,431</u>	<u>964,252</u>
001				918,431	964,252
A0123P	Ad-hoc Relief Allowance 2019			867,658	911,040
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>153,750</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>78,750</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>65,000</u>	<u>63,750</u>	<u>65,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		60,000	60,000	60,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6050	Head Master GHS Sbada Khel Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>94,000</u>	<u>91,500</u>	<u>94,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
009	Petty Repair		84,000	84,000	84,000
Head Master GHS Sbada Khel Bannu			14,458,100	14,911,250	16,043,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6051	Principal GHS Sikkhel Bala Surani Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,624,520</u>	<u>28,618,000</u>	<u>24,134,000</u>	
A011	TOTAL PAY	41	41	<u>12,233,500</u>	<u>17,593,180</u>	<u>12,855,811</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>7,655,590</u>	<u>12,235,760</u>	<u>8,049,008</u>
A01101	Total Basic Pay Of Officer	21	21	<u>7,655,590</u>	<u>12,225,120</u>	<u>8,038,368</u>
P070	Principal (BPS-19)	1	1	663,460		696,633
S039	Senior English Teacher (BPS-16)	10	10	4,089,540		4,294,017
S572	Senior Certified Teacher (BPS-16)	5	5	1,606,540		1,686,867
S573	Senior Arabic Teacher (BPS-16)	1	1	249,430		261,901
S574	Senior Teology Teacher (BPS-16)	2	2	547,760		575,148
S575	Senior Drawing Master (BPS-16)	1	1	249,430		261,901
S610	Secondary School Teacher (IT) (BPS-16)	1	1	249,430		261,901
A01102	Personal pay				10,640	10,640
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>4,577,910</u>	<u>5,357,420</u>	<u>4,806,803</u>
A01151	Total Basic Pay Other Staff	20	20	<u>4,577,910</u>	<u>5,357,420</u>	<u>4,806,803</u>
C020	Certificated Teacher (BPS-15)	8	8	2,023,630		2,124,811
D106	Drawing Master (BPS-15)	1	1	446,910		469,255
P030	Physical Education Teacher (BPS-15)	2	2	480,420		504,441
S577	Senior Qari (BPS-15)	1	1	258,700		271,635
S035	Senior Clerk (BPS-14)	1	1	199,860		209,853
C457	Certified Teacher IT (BPS-12)	1	1	189,500		198,975
J013	Junior Clerk (BPS-11)	1	1	189,500		198,975
B006	Behishti (BPS-03)	1	1	157,710		165,595
C057	Chowkidar (BPS-03)	1	1	158,260		166,173
L002	Laboratory Attendant (BPS-03)	1	1	158,010		165,910

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6051	Principal GHS Sikkhel Bala Surani Bann				
N005 Naib Qasid (BPS-03)	1	1	157,580		165,459
S162 Sweeper (BPS-03)	1	1	157,830		165,721
A012	TOTAL ALLOWANCES		<u>10,391,020</u>	<u>11,024,820</u>	<u>11,278,189</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,391,020</u>	<u>11,024,820</u>	<u>11,278,189</u>
A01202 House Rent Allowance			1,295,340	1,204,344	1,204,344
A01203 Conveyance Allowance			1,777,390	1,694,116	1,694,116
A01207 Washing Allowance			3,780	3,600	3,600
A01208 Dress Allowance			3,780	3,600	3,600
A0120D Integrated Allowance			5,670	5,400	5,400
A01217 Medical Allowance			918,830	822,768	822,768
A0121T Adhoc Relief Allowance 2013			408,310	358,776	358,776
A01224 Entertainment Allowance			6,300	6,000	6,000
A01229 Special compensatory allowance			252,950		
A0122C Adhoc Relief Allowance - 2015			280,250	246,972	259,320
A0122M Adhoc Relief Allowance 2016			1,527,730	1,354,224	1,421,935
A0122N Special Conveyance Allowance to Disabled Employees			11,020	30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			1,931,250	1,781,578	1,781,477
A01238 Charge allowance			1,260	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,931,250</u>	<u>1,781,731</u>	<u>1,870,417</u>
001				1,781,731	1,870,417
A0123P Ad-hoc Relief Allowance 2019				1,694,511	1,779,236
A01253 Science Teaching Allowance			4,410	6,000	6,000
A01270 Other			<u>31,500</u>	<u>30,000</u>	<u>30,000</u>
001 Others			31,500	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>295,000</u>	<u>237,500</u>	<u>290,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303 Electricity			<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001 Electricity			100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6051	Principal GHS Sikkhel Bala Surani Bann				
A03805	Travelling Allowance		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>125,000</u>	<u>110,000</u>	<u>120,000</u>
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000
A03970	Others		<u>95,000</u>	<u>87,500</u>	<u>90,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		85,000	80,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>212,000</u>	<u>201,000</u>	<u>206,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6051	Principal GHS Sikkhel Bala Surani Bann				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>192,000</u>	<u>186,000</u>	<u>186,000</u>
A13303	Other Buildings		<u>192,000</u>	<u>186,000</u>	<u>186,000</u>
009	Petty Repair		192,000	186,000	186,000
Principal GHS Sikkhel Bala Surani Bann			23,133,520	29,056,500	24,632,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6052	Headmaster GHS Syed toughal Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,453,540</u>	<u>14,059,000</u>	<u>14,762,000</u>	
A011	TOTAL PAY	20	20	<u>8,753,350</u>	<u>8,629,548</u>	<u>9,211,310</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,652,150</u>	<u>5,307,230</u>	<u>5,955,053</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,577,290</u>	<u>5,208,330</u>	<u>5,856,153</u>
H029	Head Master (BPS-17)	1	1	962,260		1,010,373
S039	Senior English Teacher (BPS-16)	4	4	2,176,290		2,285,104
S572	Senior Certified Teacher (BPS-16)	3	3	1,212,100		1,272,705
S573	Senior Arabic Teacher (BPS-16)	1	1	632,470		664,093
S575	Senior Drawing Master (BPS-16)	1	1	594,170		623,878
A01102	Personal pay			74,860	98,900	98,900
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,101,200</u>	<u>3,322,318</u>	<u>3,256,257</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,101,200</u>	<u>3,322,318</u>	<u>3,256,257</u>
C020	Certificated Teacher (BPS-15)	1	1	689,930		724,426
P030	Physical Education Teacher (BPS-15)	1	1	460,110		483,115
T023	Theology Teacher (BPS-15)	1	1	402,650		422,782
Q001	Qari (BPS-12)	1	1	235,360		247,128
J013	Junior Clerk (BPS-11)	1	1	253,550		266,227
B006	Behishiti (BPS-03)	1	1	233,310		244,975
C057	Chowkidar (BPS-03)	2	2	407,550		427,927
L002	Laboratory Attendant (BPS-03)	1	1	255,480		268,254
N005	Naib Qasid (BPS-03)	1	1	163,260		171,423
A012	TOTAL ALLOWANCES			<u>4,700,190</u>	<u>5,429,452</u>	<u>5,550,690</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,700,190</u>	<u>5,429,452</u>	<u>5,550,690</u>
A01202	House Rent Allowance			588,360	591,256	591,256

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6052	Headmaster GHS Syed toughal Khel Bannu				
A01203	Conveyance Allowance		825,660	845,620	845,620
A01207	Washing Allowance		5,670	5,400	5,400
A01208	Dress Allowance		5,670	5,400	5,400
A0120D	Integrated Allowance		3,780	3,600	3,600
A01217	Medical Allowance		441,390	438,372	438,372
A0121T	Adhoc Relief Allowance 2013		187,510	183,984	183,984
A01229	Special compensatory allowance		93,580		
A0122C	Adhoc Relief Allowance - 2015		128,570	126,504	132,829
A0122M	Adhoc Relief Allowance 2016		666,830	655,740	688,527
A0122N	Special Conveyance Allowance to Disbalded Employees		12,600	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		852,190	872,714	872,714
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>851,210</u>	<u>872,714</u>	<u>916,349</u>
001				872,714	916,349
A0123P	Ad-hoc Relief Allowance 2019			780,948	819,439
A01253	Science Teaching Allowance		4,410	4,000	4,000
A01270	Other		<u>31,500</u>	<u>30,000</u>	<u>30,000</u>
001	Others		31,500	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>126,250</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03303	Electricity		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Electricity		60,000	45,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6052	Headmaster GHS Syed toughal Khel Bannu				
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				
			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>70,000</u>	<u>67,500</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6052	Headmaster GHS Syed toughal Khel Bannu				
Headmaster GHS Syed toughal Khel Bannu			13,685,540	14,252,750	14,994,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6053	Head Master GHS Azim Killa Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,618,810</u>	<u>19,637,000</u>	<u>19,613,000</u>	
A011	TOTAL PAY	35	35	<u>11,018,240</u>	<u>11,758,916</u>	<u>11,569,146</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>6,157,460</u>	<u>7,357,898</u>	<u>6,465,330</u>
A01101	Total Basic Pay Of Officer	15	15	<u>6,157,460</u>	<u>7,357,898</u>	<u>6,465,330</u>
P070	Principal (BPS-19)	1	1	814,330		855,046
S039	Senior English Teacher (BPS-16)	7	7	2,814,950		2,955,697
S572	Senior Certified Teacher (BPS-16)	1	1	309,080		324,534
S573	Senior Arabic Teacher (BPS-16)	1	1	279,910		293,905
S574	Senior Teology Teacher (BPS-16)	1	1	313,430		329,101
S575	Senior Drawing Master (BPS-16)	2	2	879,860		923,853
S576	Senior Phycial Education Teacher (BPS-16)	1	1	432,470		454,093
S610	Secondary School Teacher (IT) (BPS-16)	1	1	313,430		329,101
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>4,860,780</u>	<u>4,401,018</u>	<u>5,103,816</u>
A01151	Total Basic Pay Other Staff	20	20	<u>4,860,780</u>	<u>4,401,018</u>	<u>5,103,816</u>
C020	Certificated Teacher (BPS-15)	9	9	2,707,610		2,842,990
P030	Physical Education Teacher (BPS-15)	1	1	246,400		258,720
C457	Certified Teacher IT (BPS-12)	1	1	223,270		234,433
Q001	Qari (BPS-12)	1	1	223,270		234,433
J013	Junior Clerk (BPS-11)	1	1	175,930		184,726
B006	Behishti (BPS-03)	2	2	522,060		548,163
C057	Chowkidar (BPS-03)	1	1	163,260		171,423
L002	Laboratory Attendant (BPS-03)	1	1	178,000		186,900
M010	Mali (BPS-03)	1	1	123,950		130,147
N005	Naib Qasid (BPS-03)	1	1	143,600		150,780

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6053	Head Master GHS Azim Killa Bannu						
S162	Sweeper	(BPS-03)	1	1	153,430		161,101
A012	TOTAL ALLOWANCES				<u>6,600,570</u>	<u>7,878,084</u>	<u>8,043,854</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,600,570</u>	<u>7,841,191</u>	<u>8,006,961</u>
A01202	House Rent Allowance				896,050	923,182	923,182
A01203	Conveyance Allowance				1,203,420	1,305,519	1,305,519
A01207	Washing Allowance				1,890	1,800	1,800
A01208	Dress Allowance				1,890	1,800	1,800
A0120D	Integrated Allowance				5,670	5,400	5,400
A0120X	Adhoc Allowance - 2010					123,480	123,480
A01217	Medical Allowance				630,260	699,582	699,582
A0121T	Adhoc Relief Allowance 2013				253,640	278,027	278,027
A01224	Entertainment Allowance				4,720	6,000	6,000
A01229	Special compensatory allowance				247,520		
A0122C	Adhoc Relief Allowance - 2015				161,170	183,410	192,591
A0122M	Adhoc Relief Allowance 2016				885,970	884,270	928,273
A0122Y	Ad-hoc Relief Allowance 2017				1,153,550	1,170,597	1,170,337
A01238	Charge allowance				1,270	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,153,550</u>	<u>1,136,540</u>	<u>1,193,367</u>
001						1,136,540	1,193,367
A0123P	Ad-hoc Relief Allowance 2019					1,120,384	1,176,403
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>36,893</u>	<u>36,893</u>
A01278	Leave Salary					<u>36,893</u>	<u>36,893</u>
001	Leave Salary					36,893	36,893
A03	TOTAL OPERATING EXPENSES				<u>230,000</u>	<u>180,000</u>	<u>225,000</u>
A033	TOTAL UTILITIES				<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity				<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity				100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>55,000</u>	<u>41,250</u>	<u>55,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6053	Head Master GHS Azim Killa Bannu				
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>63,750</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>55,000</u>	<u>48,750</u>	<u>50,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		50,000	45,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>142,000</u>	<u>126,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	15,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6053	Head Master GHS Azim Killa Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>96,000</u>	<u>96,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>96,000</u>	<u>96,000</u>
009	Petty Repair		102,000	96,000	96,000
Head Master GHS Azim Killa Bannu			17,992,810	19,943,000	19,976,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6054	Principal GHSS Domel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,966,350</u>	<u>31,554,931</u>	<u>36,350,000</u>
A011	TOTAL PAY	49	49	<u>23,198,930</u>	<u>24,348,559</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>16,781,130</u>	<u>17,609,872</u>
A01101	Total Basic Pay Of Officer	25	25	<u>16,771,310</u>	<u>17,609,872</u>
P070	Principal (BPS-19)	1	1	1,029,910	1,081,405
D072	Director Of Physical Education (BPS-18)	1		834,260	
S144	Subject Specialist (BPS-18)	9	9	6,760,230	7,098,241
S676	Senior Instructor Physical Education (BPS-18)		1		875,973
V011	Vice Principal (BPS-18)	1	1	902,080	947,184
L033	Librarian (BPS-17)	1	1	1,082,890	1,137,034
S604	Subject Specialist IT (BPS-17)	1	1	573,440	602,112
S039	Senior English Teacher (BPS-16)	6	6	2,904,930	3,050,176
S572	Senior Certified Teacher (BPS-16)	2	2	1,303,260	1,368,423
S573	Senior Arabic Teacher (BPS-16)	1	1	632,470	664,093
S574	Senior Teology Teacher (BPS-16)	1	1	249,430	261,901
S576	Senior Phycial Education Teacher (BPS-16)	1	1	498,410	523,330
A01102	Personal pay			9,820	
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>6,417,800</u>	<u>6,738,687</u>
A01151	Total Basic Pay Other Staff	24	24	<u>6,417,800</u>	<u>6,738,687</u>
C020	Certificated Teacher (BPS-15)	6	6	2,217,050	2,327,902
D106	Drawing Master (BPS-15)	1	1	363,700	381,885
P030	Physical Education Teacher (BPS-15)	1	1	229,640	241,122
S577	Senior Qari (BPS-15)	1	1	212,880	223,524

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6054	Principal GHSS Domel Bannu						
S035	Senior Clerk	(BPS-14)	1	1	199,860	209,853	
C457	Certified Teacher IT	(BPS-12)	1	1	299,560	314,538	
Q001	Qari	(BPS-12)	1	1	186,980	196,329	
J013	Junior Clerk	(BPS-11)	2	2	706,690	742,024	
B006	Behishti	(BPS-03)	2	2	527,600	553,980	
C057	Chowkidar	(BPS-03)	2	2	384,350	403,567	
L002	Laboratory Attendant	(BPS-03)	1	1	148,520	155,946	
M010	Mali	(BPS-03)	1	1	123,950	130,147	
N005	Naib Qasid	(BPS-03)	2	2	432,670	454,303	
S162	Sweeper	(BPS-03)	2	2	384,350	403,567	
A012	TOTAL ALLOWANCES				<u>10,767,420</u>	<u>12,024,141</u>	<u>12,001,441</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,767,420</u>	<u>11,745,661</u>	<u>12,000,441</u>
A01202	House Rent Allowance				1,626,040	1,585,383	1,585,383
A01203	Conveyance Allowance				1,684,670	1,774,942	1,774,942
A01207	Washing Allowance				7,560	5,700	5,700
A01208	Dress Allowance				7,560	5,700	5,700
A0120D	Integrated Allowance				5,670	9,885	9,885
A01217	Medical Allowance				968,550	932,530	932,530
A0121T	Adhoc Relief Allowance 2013				406,740	370,869	370,869
A01224	Entertainment Allowance				6,300	6,000	6,000
A01229	Special compensatory allowance				178,160		
A0122C	Adhoc Relief Allowance - 2015				265,650	276,193	290,002
A0122M	Adhoc Relief Allowance 2016				1,548,340	1,465,387	1,538,866
A0122Y	Ad-hoc Relief Allowance 2017				1,997,860	1,962,138	1,962,245
A01238	Charge allowance				1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,997,860</u>	<u>1,957,155</u>	<u>2,055,012</u>
001						1,957,155	2,055,012
A0123P	Ad-hoc Relief Allowance 2019					1,390,579	1,460,107
A01253	Science Teaching Allowance				2,200	2,000	2,000
A01270	Other				<u>63,000</u>		
001	Others				63,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>278,480</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6054	Principal GHSS Domel Bannu				
A01274	Medical Charges			<u>278,480</u>	<u>1,000</u>
001	Medical Charges			278,480	1,000
A03	TOTAL OPERATING EXPENSES		<u>360,000</u>	<u>298,750</u>	<u>345,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	37,500	50,000
A033	TOTAL UTILITIES		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
A03303	Electricity		<u>90,000</u>	<u>67,500</u>	<u>90,000</u>
001	Electricity		90,000	67,500	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>56,250</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>145,000</u>	<u>137,500</u>	<u>130,000</u>
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000
A03970	Others		<u>115,000</u>	<u>115,000</u>	<u>100,000</u>
001	Others		25,000	25,000	10,000
093	Classroom Consumables		90,000	90,000	90,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,430,549</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,430,549</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,430,549	1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6054	Principal GHSS Domel Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>204,000</u>	<u>196,500</u>	<u>204,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	11,250	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13303	Other Buildings		<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
009	Petty Repair		174,000	174,000	174,000
Principal GHSS Domel Bannu			34,532,350	34,980,730	36,901,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6055	Principal GHSS Shahbaz Azmat Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,330,390</u>	<u>43,905,000</u>	<u>22,533,000</u>	
A011	TOTAL PAY	43	43	<u>10,901,740</u>	<u>17,302,627</u>	<u>11,449,901</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>7,309,960</u>	<u>12,549,687</u>	<u>7,675,457</u>
A01101	Total Basic Pay Of Officer	20	20	<u>7,309,960</u>	<u>12,549,687</u>	<u>7,675,457</u>
P070	Principal (BPS-19)	1	1	760,900		798,945
D072	Director Of Physical Education (BPS-18)	1		613,340		
S676	Senior Instructor Physical Education (BPS-18)		1			644,007
S144	Subject Specialist (BPS-17)	9	9	3,003,060		3,153,213
S604	Subject Specialist IT (BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)	5	5	1,601,180		1,681,239
S572	Senior Certified Teacher (BPS-16)	1	1	365,020		383,271
S573	Senior Arabic Teacher (BPS-16)	1	1	317,470		333,343
S610	Secondary School Teacher (IT) (BPS-16)	1	1	249,430		261,901
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>3,591,780</u>	<u>4,752,940</u>	<u>3,774,444</u>
A01151	Total Basic Pay Other Staff	23	23	<u>3,591,780</u>	<u>4,749,860</u>	<u>3,771,364</u>
A047	Arabic Teacher (BPS-15)	1	1	192,650		202,282
C020	Certificated Teacher (BPS-15)	7	7	1,305,340		1,370,607
D106	Drawing Master (BPS-15)	1	1	192,650		202,282
P030	Physical Education Teacher (BPS-15)	1	1	192,650		202,282
T023	Theology Teacher (BPS-15)	1	1	192,650		202,282
S035	Senior Clerk (BPS-14)	1	1	157,810		165,700
C457	Certified Teacher IT (BPS-12)	1	1	241,650		253,732
Q001	Qari (BPS-12)	2	2	241,650		253,732

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6055	Principal GHSS Shahbaz Azmat Khel Bannu					
J013	Junior Clerk	(BPS-11)	1	1	242,460	254,583
B006	Behishti	(BPS-03)	1	1	126,510	132,835
C057	Chowkidar	(BPS-03)	3	3	126,270	132,583
L002	Laboratory Attendant	(BPS-03)	1	1	126,850	133,192
N005	Naib Qasid	(BPS-03)	2	2	252,640	265,272
A01152	Personal pay					3,080
A012	TOTAL ALLOWANCES				9,428,650	26,602,373
A012-1	TOTAL REGULAR ALLOWANCES				9,428,650	26,602,373
A01202	House Rent Allowance				1,408,920	1,418,776
A01203	Conveyance Allowance				1,647,400	1,718,960
A01207	Washing Allowance				3,780	3,600
A01208	Dress Allowance				3,780	3,600
A0120D	Integrated Allowance				11,340	10,800
A01217	Medical Allowance				807,560	907,995
A0121T	Adhoc Relief Allowance 2013				362,540	350,160
A01224	Entertainment Allowance				6,300	6,000
A01229	Special compensatory allowance				179,560	
A0122C	Adhoc Relief Allowance - 2015				245,800	237,360
A0122M	Adhoc Relief Allowance 2016				1,325,860	1,292,110
A0122Y	Ad-hoc Relief Allowance 2017				1,711,580	1,750,296
A01238	Charge allowance				500	480
A0123G	Ad-hoc Relief Allowance-2018				<u>1,711,530</u>	<u>17,502,191</u>
001						17,502,191
A0123P	Ad-hoc Relief Allowance 2019					1,368,045
A01253	Science Teaching Allowance				2,200	2,000
A01270	Other					<u>30,000</u>
001	Others					30,000
A03	TOTAL OPERATING EXPENSES				265,000	502,750
A032	TOTAL COMMUNICATIONS					53,000
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk Call					<u>50,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6055	Principal GHSS Shahbaz Azmat Khel Bannu				
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>161,250</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>16,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	16,250	15,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>213,500</u>	<u>90,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>60,000</u>	<u>105,000</u>	<u>60,000</u>
001	Others		20,000	65,000	20,000
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6055	Principal GHSS Shahbaz Azmat Khel Bannu				
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>111,000</u>	<u>204,750</u>	<u>111,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	42,500	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>21,250</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	21,250	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>111,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>111,000</u>	<u>66,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		66,000	66,000	66,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Shahbaz Azmat Khel Bannu			20,708,390	44,712,500	22,911,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6056	Headmaster GHS Shukrullah Joji Killa Ban					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,885,700</u>	<u>12,379,000</u>	<u>11,931,000</u>	
A011	TOTAL PAY	21	21	<u>6,586,170</u>	<u>7,516,680</u>	<u>6,963,373</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,754,430</u>	<u>5,247,820</u>	<u>3,990,047</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,679,570</u>	<u>5,121,320</u>	<u>3,863,547</u>
H029	Head Master (BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)	4	4	1,744,680		1,831,914
S572	Senior Certified Teacher (BPS-16)	2	2	844,950		887,197
S573	Senior Arabic Teacher (BPS-16)	1	1	440,950		462,997
S576	Senior Phycial Education Teacher (BPS-16)	1	1	249,430		261,901
A01102	Personal pay			74,860	126,500	126,500
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,831,740</u>	<u>2,268,860</u>	<u>2,973,326</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,831,740</u>	<u>2,268,860</u>	<u>2,973,326</u>
C020	Certificated Teacher (BPS-15)	3	3	638,660		670,593
D106	Drawing Master (BPS-15)	1	1	498,410		523,330
T023	Theology Teacher (BPS-15)	1	1	383,500		402,675
Q001	Qari (BPS-12)	1	1	186,980		196,329
J013	Junior Clerk (BPS-11)	1	1	209,200		219,660
B006	Behishiti (BPS-03)	1	1	194,500		204,225
C057	Chowkidar (BPS-03)	1	1	188,950		198,397
L002	Laboratory Attendant (BPS-03)	1	1	194,500		204,225
N005	Naib Qasid (BPS-03)	1	1	173,780		182,469
S162	Sweeper (BPS-03)	1	1	163,260		171,423
A012	TOTAL ALLOWANCES			<u>4,299,530</u>	<u>4,862,320</u>	<u>4,967,627</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,299,530</u>	<u>4,862,320</u>	<u>4,967,627</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6056	Headmaster GHS Shukrullah Joji Killa Ban				
A01202	House Rent Allowance		553,390	602,325	602,325
A01203	Conveyance Allowance		828,300	839,908	839,908
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A01217	Medical Allowance		390,480	402,456	402,456
A0121T	Adhoc Relief Allowance 2013		161,010	151,392	151,392
A01229	Special compensatory allowance		162,130		
A0122C	Adhoc Relief Allowance - 2015		110,730	104,244	109,456
A0122M	Adhoc Relief Allowance 2016		586,820	565,251	593,513
A0122Y	Ad-hoc Relief Allowance 2017		747,980	761,560	761,560
A01238	Charge allowance		840	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>747,980</u>	<u>761,323</u>	<u>799,603</u>
001				761,323	799,603
A0123P	Ad-hoc Relief Allowance 2019			663,061	696,614
A01253	Science Teaching Allowance		6,090	6,000	6,000
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>118,750</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6056	Headmaster GHS Shukrullah Joji Killa Ban				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>67,500</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
Headmaster GHS Shukrullah Joji Killa Ban			11,107,700	12,565,250	12,153,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6296 Head Mistress GGHS Kotka Juma Khan Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,435,890</u>	<u>13,625,932</u>	<u>14,736,000</u>
A011 TOTAL PAY	23	23	<u>8,720,990</u>	<u>8,165,056</u>	<u>9,157,032</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>6,061,630</u>	<u>4,927,863</u>	<u>6,364,708</u>
A01101 Total Basic Pay Of Officer	13	13	<u>6,061,630</u>	<u>4,927,863</u>	<u>6,364,708</u>
P070 Principal (BPS-18)	1	1	865,920		909,216
S039 Senior English Teacher (BPS-16)	5	5	1,764,290		1,852,504
S572 Senior Certified Teacher (BPS-16)	2	2	1,035,130		1,086,886
S573 Senior Arabic Teacher (BPS-16)	1	1	402,650		422,782
S574 Senior Teology Teacher (BPS-16)	1	1	440,950		462,997
S575 Senior Drawing Master (BPS-16)	1	1	555,870		583,663
S576 Senior Phycial Education Teacher (BPS-16)	1	1	498,410		523,330
S610 Secondary School Teacher (IT) (BPS-16)	1	1	498,410		523,330
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,659,360</u>	<u>3,237,193</u>	<u>2,792,324</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,659,360</u>	<u>3,237,193</u>	<u>2,792,324</u>
C020 Certificated Teacher (BPS-15)	3	3	1,174,910		1,233,655
S578 Senior Qaria (BPS-15)	1	1	283,750		297,937
C457 Certified Teacher IT (BPS-12)	1	1	253,550		266,227
J013 Junior Clerk (BPS-11)	1	1	253,550		266,227
C057 Chowkidar (BPS-03)	1	1	168,170		176,578
L002 Laboratory Attendant (BPS-03)	1	1	168,170		176,578
N005 Naib Qasid (BPS-03)	1	1	123,950		130,147
S162 Sweeper (BPS-03)	1	1	233,310		244,975
A012 TOTAL ALLOWANCES			<u>4,714,900</u>	<u>5,460,876</u>	<u>5,578,968</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,714,900</u>	<u>5,460,876</u>	<u>5,578,968</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6296	Head Mistress GGHS Kotka Juma Khan Bannu				
A01202	House Rent Allowance		679,550	667,098	667,098
A01203	Conveyance Allowance		947,150	962,762	962,762
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance			4,050	4,050
A01217	Medical Allowance		416,460	417,680	417,680
A0121T	Adhoc Relief Allowance 2013		161,970	158,022	158,022
A01229	Special compensatory allowance		79,240	34,236	34,236
A0122C	Adhoc Relief Allowance - 2015		112,710	109,513	114,988
A0122M	Adhoc Relief Allowance 2016		640,510	622,251	653,363
A0122N	Special Conveyance Allowance to Disbalded Employees		20,470	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		825,900	832,025	832,449
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>825,900</u>	<u>832,023</u>	<u>873,626</u>
001				832,023	873,626
A0123P	Ad-hoc Relief Allowance 2019			786,416	825,894
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>108,750</u>	<u>135,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges			7,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6296	Head Mistress GGHS Kotka Juma Khan Bannu				
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>345,068</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>345,068</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	345,068	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>119,000</u>	<u>110,250</u>	<u>119,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
009	Petty Repair		84,000	84,000	84,000
Head Mistress GGHS Kotka Juma Khan Bannu			13,691,890	14,190,000	14,992,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6057	Headmaster GHS Koti Sadat Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,661,200</u>	<u>14,706,000</u>	<u>11,703,000</u>	
A011	TOTAL PAY	22	22	<u>5,638,520</u>	<u>9,067,910</u>	<u>5,936,542</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,952,460</u>	<u>5,883,810</u>	<u>3,116,181</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,952,460</u>	<u>5,867,710</u>	<u>3,100,081</u>
H029	Head Master (BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)	4	4	1,324,680		1,390,914
S572	Senior Certified Teacher (BPS-16)	1	1	335,950		352,747
S573	Senior Arabic Teacher (BPS-16)	1	1	393,410		413,080
S574	Senior Teology Teacher (BPS-16)	1	1	249,430		261,901
S610	Secondary School Teacher (IT) (BPS-16)	1	1	249,430		261,901
A01102	Personal pay				16,100	16,100
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,686,060</u>	<u>3,184,100</u>	<u>2,820,361</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,686,060</u>	<u>3,184,100</u>	<u>2,820,361</u>
C020	Certificated Teacher (BPS-15)	4	4	638,660		670,593
D106	Drawing Master (BPS-15)	1	1	383,500		402,675
P030	Physical Education Teacher (BPS-15)	1	1	383,500		402,675
Q001	Qari (BPS-12)	1	1	209,200		219,660
J013	Junior Clerk (BPS-11)	1	1	194,500		204,225
B006	Behishti (BPS-03)	1	1	188,950		198,397
C057	Chowkidar (BPS-03)	1	1	174,830		183,571
L002	Laboratory Attendant (BPS-03)	1	1	174,830		183,571
N005	Naib Qasid (BPS-03)	1	1	174,830		183,571
S162	Sweeper (BPS-03)	1	1	163,260		171,423

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6057	Headmaster GHS Koti Sadat Bannu				
A012	TOTAL ALLOWANCES		<u>5,022,680</u>	<u>5,638,090</u>	<u>5,766,458</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,022,680</u>	<u>5,638,090</u>	<u>5,766,458</u>
A01202	House Rent Allowance		612,790	618,180	618,180
A01203	Conveyance Allowance		863,030	877,036	877,036
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		457,310	444,540	444,540
A0121T	Adhoc Relief Allowance 2013		200,910	188,592	188,592
A01229	Special compensatory allowance		173,090		
A0122C	Adhoc Relief Allowance - 2015		136,990	128,556	134,983
A0122M	Adhoc Relief Allowance 2016		716,360	688,344	722,730
A0122Y	Ad-hoc Relief Allowance 2017		921,650	914,564	914,464
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>921,650</u>	<u>914,565</u>	<u>960,292</u>
001				914,565	960,292
A0123P	Ad-hoc Relief Allowance 2019			845,913	887,841
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>118,750</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6057	Headmaster GHS Koti Sadat Bannu				
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>701,160</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>701,160</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		701,160		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>67,500</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6057	Headmaster GHS Koti Sadat Bannu				
Headmaster GHS Koti Sadat Bannu			11,583,360	14,892,250	11,925,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6058 GHSS Jani Khel Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.			21,188,380	19,786,000	22,084,000	
A011	TOTAL PAY		38	38	13,679,500	12,196,784	14,337,620
A011-1	TOTAL PAY OF OFFICERS		19	19	9,766,410	8,651,618	10,225,798
A01101	Total Basic Pay Of Officer		19	19	9,657,810	8,566,518	10,140,698
P070	Principal	(BPS-19)	1	1	968,050		1,016,452
D072	Director Of Physical Education	(BPS-18)	1		747,320		
S676	Senior Instructor Physical Education	(BPS-18)		1			784,686
S144	Subject Specialist	(BPS-17)	10	10	5,529,000		5,805,450
S039	Senior English Teacher	(BPS-16)	4	4	1,293,510		1,358,185
S573	Senior Arabic Teacher	(BPS-16)	1	1	379,910		398,905
S575	Senior Drawing Master	(BPS-16)	1	1	360,110		378,115
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	379,910		398,905
A01102	Personal pay				108,600	85,100	85,100
A011-2	TOTAL PAY OF OTHER STAFF		19	19	3,913,090	3,545,166	4,111,822
A01151	Total Basic Pay Other Staff		19	19	3,913,090	3,542,086	4,108,742
C020	Certificated Teacher	(BPS-15)	5	5	1,341,300		1,408,365
T023	Theology Teacher	(BPS-15)	1	1	279,910		293,905
L005	Laboratory Supervisor	(BPS-14)	1	1	150,640		158,172
S035	Senior Clerk	(BPS-14)	1	1	199,860		209,853
C457	Certified Teacher IT	(BPS-12)	1	1	174,880		183,624
Q001	Qari	(BPS-12)	1	1	174,880		183,624
J013	Junior Clerk	(BPS-11)	1	1	187,020		196,371
B006	Behishti	(BPS-03)	1	1	288,750		303,187
C057	Chowkidar	(BPS-03)	2	2	301,950		317,047

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6058	GHSS Jani Khel Bannu						
L002	Laboratory Attendant	(BPS-03)	2	2	282,300		296,415
N005	Naib Qasid	(BPS-03)	2	2	287,210		301,570
S162	Sweeper	(BPS-03)	1	1	244,390		256,609
A01152	Personal pay					3,080	3,080
A012	TOTAL ALLOWANCES				7,508,880	7,589,216	7,746,380
A012-1	TOTAL REGULAR ALLOWANCES				7,508,880	7,589,216	7,746,380
A01202	House Rent Allowance				1,253,750	1,108,653	1,108,653
A01203	Conveyance Allowance				1,323,540	1,212,499	1,212,499
A01207	Washing Allowance				7,560	7,200	7,200
A01208	Dress Allowance				7,560	7,200	7,200
A0120D	Integrated Allowance				6,610	5,400	5,400
A01217	Medical Allowance				740,640	645,126	645,126
A0121T	Adhoc Relief Allowance 2013				258,300	221,252	221,252
A01224	Entertainment Allowance				6,300	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				177,860	152,575	160,203
A0122M	Adhoc Relief Allowance 2016				1,043,590	913,078	958,731
A0122Y	Ad-hoc Relief Allowance 2017				1,338,970	1,231,150	1,231,150
A01238	Charge allowance				2,010	1,920	1,920
A0123G	Ad-hoc Relief Allowance-2018				<u>1,338,020</u>	<u>1,233,280</u>	<u>1,295,673</u>
001						1,233,280	1,295,673
A0123P	Ad-hoc Relief Allowance 2019					841,683	883,173
A01253	Science Teaching Allowance				4,170	2,200	2,200
A03	TOTAL OPERATING EXPENSES				260,000	208,750	260,000
A033	TOTAL UTILITIES				100,000	75,000	100,000
A03303	Electricity				<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity				100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION				70,000	52,500	70,000
A03805	Travelling Allowance				<u>60,000</u>	<u>45,000</u>	<u>60,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6058	GHSS Jani Khel Bannu				
001	Travelling Allowance		60,000	45,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>81,250</u>	<u>90,000</u>
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000
A03970	Others		<u>60,000</u>	<u>58,750</u>	<u>60,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		55,000	55,000	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	600,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>109,500</u>	<u>112,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6058	GHSS Jani Khel Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
009	Petty Repair		102,000	102,000	102,000
GHSS Jani Khel Bannu			21,562,380	20,704,250	22,458,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,590,190</u>	<u>53,932,920</u>	<u>52,841,000</u>	
A011	TOTAL PAY	66	66	<u>30,531,030</u>	<u>33,636,667</u>	<u>32,093,854</u>
A011-1	TOTAL PAY OF OFFICERS	40	40	<u>23,162,300</u>	<u>25,062,509</u>	<u>24,356,692</u>
A01101	Total Basic Pay Of Officer	40	40	<u>22,828,280</u>	<u>24,675,509</u>	<u>23,969,692</u>
C459	Chief Instructor Physical Education (BPS-19)		1			845,544
D072	Director Of Physical Education (BPS-19)		1	805,280		
P070	Principal (BPS-19)		1	1	1,083,340	1,137,507
S144	Subject Specialist (BPS-18)	13	13	7,816,420		8,207,241
V011	Vice Principal (BPS-18)		1	1	906,450	951,772
L033	Librarian (BPS-17)		1	1	1,206,450	1,266,772
S604	Subject Specialist IT (BPS-17)		1	1	499,560	524,538
A057	Assistant (BPS-16)		1	1	394,170	413,878
S039	Senior English Teacher (BPS-16)	13	13	6,544,080		6,871,284
S572	Senior Certified Teacher (BPS-16)	4	4	1,695,840		1,780,632
S575	Senior Drawing Master (BPS-16)	2	2	907,500		952,875
S576	Senior Phycial Education Teacher (BPS-16)	2	2	969,190		1,017,649
A01102	Personal pay			334,020	387,000	387,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>7,368,730</u>	<u>8,574,158</u>	<u>7,737,162</u>
A01151	Total Basic Pay Other Staff	26	26	<u>7,368,730</u>	<u>8,574,158</u>	<u>7,737,162</u>
A047	Arabic Teacher (BPS-15)		1	1	440,950	462,997
C020	Certificated Teacher (BPS-15)	5	5	2,494,930		2,619,676
S577	Senior Qari (BPS-15)		1	1	363,700	381,885
T023	Theology Teacher (BPS-15)		1	1	402,650	422,782
S035	Senior Clerk (BPS-14)		1	1	391,510	411,085

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki						
J013	Junior Clerk	(BPS-11)	2	2	507,100		532,455
A147	Assistant Store Keeper	(BPS-05)	1	1	212,130		222,736
B006	Behishti	(BPS-03)	1	1	245,220		257,481
B013	Bearer	(BPS-03)	1	1	123,950		130,147
C057	Chowkidar	(BPS-03)	3	3	434,920		456,666
C095	Cook	(BPS-03)	1	1	124,470		130,693
L002	Laboratory Attendant	(BPS-03)	1	1	255,480		268,254
M010	Mali	(BPS-03)	1	1	146,400		153,720
N005	Naib Qasid	(BPS-03)	3	3	710,330		745,846
S162	Sweeper	(BPS-03)	2	2	390,520		410,046
W032	Workshop Attendant	(BPS-03)	1	1	124,470		130,693
A012	TOTAL ALLOWANCES				17,059,160	20,296,253	20,747,146
A012-1	TOTAL REGULAR ALLOWANCES				17,059,160	20,296,253	20,747,146
A01202	House Rent Allowance				2,333,980	2,524,371	2,524,371
A01203	Conveyance Allowance				2,673,700	2,913,547	2,913,547
A01207	Washing Allowance				9,450	9,000	9,000
A01208	Dress Allowance				9,450	7,500	7,500
A0120D	Integrated Allowance				18,900	16,200	16,200
A01217	Medical Allowance				1,540,850	1,595,207	1,595,207
A0121T	Adhoc Relief Allowance 2013				690,240	706,624	706,624
A01224	Entertainment Allowance				6,300	6,000	6,000
A01229	Special compensatory allowance				478,180	76,617	76,617
A0122C	Adhoc Relief Allowance - 2015				477,310	487,308	511,673
A0122M	Adhoc Relief Allowance 2016				2,468,020	2,550,207	2,678,032
A0122Y	Ad-hoc Relief Allowance 2017				3,156,310	3,390,365	3,390,338
A01238	Charge allowance				2,520	3,600	3,600
A0123G	Ad-hoc Relief Allowance-2018				<u>3,155,840</u>	<u>3,383,230</u>	<u>3,552,437</u>
001						3,383,230	3,552,437
A0123P	Ad-hoc Relief Allowance 2019					2,590,477	2,720,000
A01253	Science Teaching Allowance				6,610	6,000	6,000
A01270	Other				<u>31,500</u>	<u>30,000</u>	<u>30,000</u>
001	Others				31,500	30,000	30,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki				
A03	TOTAL OPERATING EXPENSES		<u>414,000</u>	<u>922,000</u>	<u>414,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>92,750</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	5,250	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>87,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	87,500	50,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>262,500</u>	<u>150,000</u>
A03303	Electricity		<u>150,000</u>	<u>262,500</u>	<u>150,000</u>
001	Electricity		150,000	262,500	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>311,250</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>295,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	295,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>16,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	16,250	15,000
A039	TOTAL GENERAL		<u>136,000</u>	<u>255,500</u>	<u>136,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		6,000	10,500	6,000
A03970	Others		<u>100,000</u>	<u>142,500</u>	<u>100,000</u>
001	Others		10,000	52,500	10,000
093	Classroom Consumables		90,000	90,000	90,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>205,080</u>	<u>1,000,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>205,080</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	205,080	1,000,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>266,000</u>	<u>366,000</u>	<u>266,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>246,000</u>	<u>291,000</u>	<u>246,000</u>
A13303	Other Buildings		<u>246,000</u>	<u>291,000</u>	<u>246,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		246,000	246,000	246,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6059	Principal GHSS (Comp) Naseeb Nawaz Isaki				
Principal GHSS (Comp) Naseeb Nawaz Isaki			49,271,190	55,526,000	54,522,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6060	Principal GHS Hukam Zad dardariz Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,184,560</u>	<u>12,044,000</u>	<u>14,272,000</u>	
A011	TOTAL PAY	22	22	<u>9,020,240</u>	<u>7,345,744</u>	<u>9,471,249</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,693,400</u>	<u>3,668,530</u>	<u>7,028,068</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,693,400</u>	<u>3,668,530</u>	<u>7,028,068</u>
P070	Principal (BPS-18)	1	1	1,191,380		1,250,949
S039	Senior English Teacher (BPS-16)	5	5	2,693,850		2,828,542
S572	Senior Certified Teacher (BPS-16)	4	4	1,749,940		1,837,437
S573	Senior Arabic Teacher (BPS-16)	1	1	498,410		523,330
S575	Senior Drawing Master (BPS-16)	1	1	279,910		293,905
S576	Senior Phycial Education Teacher (BPS-16)	1	1	279,910		293,905
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,326,840</u>	<u>3,677,214</u>	<u>2,443,181</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,326,840</u>	<u>3,677,214</u>	<u>2,443,181</u>
C020	Certificated Teacher (BPS-15)	1	1	212,880		223,524
S577	Senior Qari (BPS-15)	1	1	363,700		381,885
T023	Theology Teacher (BPS-15)	1	1	536,710		563,545
J013	Junior Clerk (BPS-11)	1	1	175,930		184,726
B006	Behishti (BPS-03)	1	1	215,360		226,128
C057	Chowkidar (BPS-03)	1	1	133,780		140,469
L002	Laboratory Attendant (BPS-03)	1	1	177,940		186,837
N005	Naib Qasid (BPS-03)	1	1	268,500		281,925
S162	Sweeper (BPS-03)	1	1	242,040		254,142
A012	TOTAL ALLOWANCES			<u>4,164,320</u>	<u>4,698,256</u>	<u>4,800,751</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,164,320</u>	<u>4,698,256</u>	<u>4,800,751</u>
A01202	House Rent Allowance			594,610	588,912	588,912

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6060	Principal GHS Hukam Zad dardariz Bannu				
A01203	Conveyance Allowance		783,580	753,048	753,048
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		417,170	394,188	394,188
A0121T	Adhoc Relief Allowance 2013		156,490	148,960	148,960
A0121Z	Adhoc Relief Allowance 2014		500	1,298	1,298
A01229	Special compensatory allowance		35,940		
A0122C	Adhoc Relief Allowance - 2015		104,960	101,828	106,719
A0122M	Adhoc Relief Allowance 2016		567,790	536,279	563,042
A0122Y	Ad-hoc Relief Allowance 2017		743,280	739,348	739,291
A01238	Charge allowance			1,800	1,800
A0123G	Ad-hoc Relief Allowance-2018		<u>742,360</u>	<u>737,696</u>	<u>774,580</u>
001				737,696	774,580
A0123P	Ad-hoc Relief Allowance 2019			680,299	714,313
A01253	Science Teaching Allowance		4,410	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>126,250</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>47,500</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>32,500</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	25,000	25,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6060	Principal GHS Hukam Zad dardariz Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>79,500</u>	<u>82,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		78,000	72,000	72,000
Principal GHS Hukam Zad dardariz Bannu			13,434,560	12,249,750	14,516,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6061	Principal GHS Ghoriwala Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,991,080</u>	<u>42,345,000</u>	<u>57,477,000</u>
A011	TOTAL PAY	59	59	<u>38,738,520</u>	<u>40,678,520</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>26,652,350</u>	<u>27,984,966</u>
A01101	Total Basic Pay Of Officer	28	28	<u>26,652,350</u>	<u>27,984,966</u>
P070	Principal (BPS-19)	1	1	11,652,760	12,235,398
S039	Senior English Teacher (BPS-16)	15	15	7,812,060	8,202,663
S572	Senior Certified Teacher (BPS-16)	8	8	5,327,950	5,594,347
S575	Senior Drawing Master (BPS-16)	1	1	575,020	603,771
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,035,130	1,086,886
S610	Secondary School Teacher (IT) (BPS-16)	1	1	249,430	261,901
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>12,086,170</u>	<u>12,693,554</u>
A01151	Total Basic Pay Other Staff	31	31	<u>12,086,170</u>	<u>12,690,474</u>
A047	Arabic Teacher (BPS-15)	1	1	440,950	462,997
C020	Certificated Teacher (BPS-15)	14	14	6,255,110	6,567,865
C178	Certified Teacher (Technical) (BPS-15)	1	1	728,230	764,641
D106	Drawing Master (BPS-15)	1	1	575,020	603,771
P030	Physical Education Teacher (BPS-15)	1	1	536,710	563,545
T023	Theology Teacher (BPS-15)	2	2	805,300	845,565
C457	Certified Teacher IT (BPS-12)	1	1	259,560	272,538
Q001	Qari (BPS-12)	1	1	477,280	501,144
J013	Junior Clerk (BPS-11)	1	1	242,460	254,583
B006	Behishti (BPS-03)	1	1	288,750	303,187
C057	Chowkidar (BPS-03)	1	1	148,520	155,946

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6061	Principal GHS Ghoriwala Bannu				
C095 Cook (BPS-03)	1	1	272,110		285,715
L002 Laboratory Attendant (BPS-03)	1	1	266,570		279,898
M010 Mali (BPS-03)	1	1	255,480		268,254
N005 Naib Qasid (BPS-03)	1	1	128,860		135,303
S162 Sweeper (BPS-03)	1	1	266,570		279,898
W032 Workshop Attendant (BPS-03)	1	1	138,690		145,624
A01152 Personal pay				3,080	3,080
A012 TOTAL ALLOWANCES			<u>15,252,560</u>	<u>16,420,546</u>	<u>16,798,480</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,252,560</u>	<u>16,420,546</u>	<u>16,798,480</u>
A01202 House Rent Allowance			1,709,860	1,736,981	1,736,981
A01203 Conveyance Allowance			2,488,620	2,569,118	2,569,118
A01207 Washing Allowance			5,670	5,400	5,400
A01208 Dress Allowance			5,670	5,400	5,400
A0120D Integrated Allowance			5,670	5,400	5,400
A01217 Medical Allowance			1,230,970	1,217,856	1,217,856
A0121T Adhoc Relief Allowance 2013			582,810	548,794	548,794
A01224 Entertainment Allowance			6,300	6,000	6,000
A01229 Special compensatory allowance			338,580	2,853	2,853
A0122C Adhoc Relief Allowance - 2015			395,120	372,118	390,723
A0122M Adhoc Relief Allowance 2016			2,078,630	1,993,986	2,093,685
A0122Y Ad-hoc Relief Allowance 2017			2,668,780	2,654,724	2,654,420
A01238 Charge allowance			1,260	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>2,668,780</u>	<u>2,654,274</u>	<u>2,787,460</u>
001				2,654,274	2,787,460
A0123P Ad-hoc Relief Allowance 2019				2,534,942	2,661,690
A01253 Science Teaching Allowance			12,700	14,000	14,000
A01260 Ration Allowance			7,870		
A01270 Other			<u>1,045,270</u>	<u>97,500</u>	<u>97,500</u>
001 Others			1,045,270	97,500	97,500
A03 TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>358,750</u>	<u>450,000</u>
A033 TOTAL UTILITIES			<u>250,000</u>	<u>187,500</u>	<u>250,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6061	Principal GHS Ghoriwala Bannu				
A03303	Electricity		<u>250,000</u>	<u>187,500</u>	<u>250,000</u>
001	Electricity		250,000	187,500	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,000	60,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>125,000</u>	<u>111,250</u>	<u>120,000</u>
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000
A03970	Others		<u>95,000</u>	<u>88,750</u>	<u>90,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		90,000	85,000	85,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,234,440</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,234,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,234,440</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,234,440	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>212,000</u>	<u>201,000</u>	<u>206,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6061	Principal GHS Ghoriwala Bannu				
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>192,000</u>	<u>186,000</u>	<u>186,000</u>
A13303	Other Buildings		<u>192,000</u>	<u>186,000</u>	<u>186,000</u>
009	Petty Repair		192,000	186,000	186,000
Principal GHS Ghoriwala Bannu			54,660,080	44,139,190	58,135,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6062	Headmaster GHS Jan Killa (Surani) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,910,640</u>	<u>12,434,000</u>	<u>11,572,000</u>	
A011	TOTAL PAY	21	21	<u>6,957,140</u>	<u>7,558,110</u>	<u>7,304,993</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,559,440</u>	<u>5,534,630</u>	<u>3,737,410</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,559,440</u>	<u>5,534,630</u>	<u>3,737,410</u>
P070	Principal (BPS-19)	1	1	868,050		911,452
S039	Senior English Teacher (BPS-17)	4	4	1,291,460		1,356,033
S572	Senior Certified Teacher (BPS-16)	2	2	498,870		523,813
S573	Senior Arabic Teacher (BPS-16)	1	1	440,950		462,997
S574	Senior Teology Teacher (BPS-16)	1	1	460,110		483,115
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,397,700</u>	<u>2,023,480</u>	<u>3,567,583</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,397,700</u>	<u>2,023,480</u>	<u>3,567,583</u>
C020	Certificated Teacher (BPS-15)	3	3	903,080		948,234
D106	Drawing Master (BPS-15)	1	1	212,880		223,524
P030	Physical Education Teacher (BPS-15)	1	1	536,710		563,545
Q001	Qari (BPS-12)	1	1	477,280		501,144
J013	Junior Clerk (BPS-11)	1	1	264,640		277,872
B006	Behishti (BPS-03)	1	1	123,950		130,147
C057	Chowkidar (BPS-03)	1	1	231,220		242,781
L002	Laboratory Attendant (BPS-03)	1	1	231,220		242,781
N005	Naib Qasid (BPS-03)	1	1	183,410		192,580
S162	Sweeper (BPS-03)	1	1	233,310		244,975
A012	TOTAL ALLOWANCES			<u>3,953,500</u>	<u>4,875,890</u>	<u>4,267,007</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,953,500</u>	<u>4,875,890</u>	<u>4,267,007</u>
A01202	House Rent Allowance			562,390	625,132	625,132

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6062	Headmaster GHS Jan Killa (Surani) Bannu				
A01203	Conveyance Allowance		733,060	829,622	829,622
A01207	Washing Allowance		2,040	1,800	1,800
A01208	Dress Allowance		2,040	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		367,730	406,724	406,724
A0121T	Adhoc Relief Allowance 2013		148,490	133,944	133,944
A01224	Entertainment Allowance		6,300	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		102,760	92,952	97,599
A0122M	Adhoc Relief Allowance 2016		566,310	571,058	599,650
A0122Y	Ad-hoc Relief Allowance 2017		725,520	755,804	755,811
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>725,520</u>	<u>755,811</u>	<u>79,360</u>
001				755,811	79,360
A0123P	Ad-hoc Relief Allowance 2019			684,643	718,965
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>123,750</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>48,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6062	Headmaster GHS Jan Killa (Surani) Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>49,500</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
009	Petty Repair		42,000	42,000	42,000
Headmaster GHS Jan Killa (Surani) Bannu			11,114,640	12,607,250	11,776,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6063	Headmaster GHS Sarmast Mira Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,594,670</u>	<u>14,570,080</u>	<u>19,181,000</u>	
A011	TOTAL PAY	20	20	<u>12,868,400</u>	<u>9,029,130</u>	<u>13,511,815</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>9,870,800</u>	<u>6,431,630</u>	<u>10,364,337</u>
A01101	Total Basic Pay Of Officer	11	11	<u>9,870,800</u>	<u>6,431,630</u>	<u>10,364,337</u>
P070	Principal (BPS-19)	1	1	991,190		1,040,749
S039	Senior English Teacher (BPS-16)	4	4	1,889,010		1,983,460
S572	Senior Certified Teacher (BPS-16)	3	3	1,388,950		1,458,397
S573	Senior Arabic Teacher (BPS-16)	1	1	4,728,230		4,964,641
S574	Senior Teology Teacher (BPS-16)	1	1	440,950		462,997
S575	Senior Drawing Master (BPS-16)	1	1	432,470		454,093
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,997,600</u>	<u>2,597,500</u>	<u>3,147,478</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,997,600</u>	<u>2,597,500</u>	<u>3,147,478</u>
C020	Certificated Teacher (BPS-15)	2	2	911,750		957,337
P030	Physical Education Teacher (BPS-15)	1	1	536,710		563,545
Q001	Qari (BPS-12)	1	1	451,990		474,589
J013	Junior Clerk (BPS-11)	1	1	342,250		359,362
B006	Behishti (BPS-03)	1	1	207,040		217,392
C057	Chowkidar (BPS-03)	1	1	207,040		217,392
L002	Laboratory Attendant (BPS-03)	1	1	207,040		217,392
N005	Naib Qasid (BPS-03)	1	1	133,780		140,469
A012	TOTAL ALLOWANCES			<u>4,726,270</u>	<u>5,540,950</u>	<u>5,669,185</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,726,270</u>	<u>5,540,950</u>	<u>5,669,185</u>
A01202	House Rent Allowance			623,330	624,864	624,864
A01203	Conveyance Allowance			777,660	836,360	836,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6063	Headmaster GHS Sarmast Mira Khel Bannu				
A01207	Washing Allowance		3,780	2,100	2,100
A01208	Dress Allowance		3,780	2,100	2,100
A01217	Medical Allowance		429,580	410,592	410,592
A0121T	Adhoc Relief Allowance 2013		198,590	185,292	185,292
A01224	Entertainment Allowance		6,300	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		135,310	126,300	132,615
A0122M	Adhoc Relief Allowance 2016		725,240	700,340	735,361
A0122Y	Ad-hoc Relief Allowance 2017		909,370	913,607	913,600
A01238	Charge allowance		1,760	1,650	1,680
A0123G	Ad-hoc Relief Allowance-2018		<u>909,370</u>	<u>913,807</u>	<u>959,987</u>
001				913,807	959,987
A0123P	Ad-hoc Relief Allowance 2019			813,938	854,634
A01253	Science Teaching Allowance		2,200	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>195,000</u>	<u>160,000</u>	<u>205,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>47,500</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>25,000</u>	<u>32,500</u>	<u>35,000</u>
001	Others			7,500	10,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>682,920</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6063	Headmaster GHS Sarmast Mira Khel Bannu				
A041	TOTAL PENSION		<u>1,000</u>	<u>682,920</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	682,920	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>79,500</u>	<u>82,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
Headmaster GHS Sarmast Mira Khel Bannu			17,873,670	15,492,500	19,470,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6064 Headmaster GHS Deri Saidan Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,286,990</u>	<u>14,001,000</u>	<u>15,648,000</u>
A011 TOTAL PAY	21	21	<u>9,526,750</u>	<u>8,580,080</u>	<u>10,103,350</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>5,638,220</u>	<u>5,795,080</u>	<u>6,020,397</u>
A01101 Total Basic Pay Of Officer	9	9	<u>5,534,380</u>	<u>5,585,780</u>	<u>5,811,097</u>
H029 Head Master (BPS-17)	1	1	962,260		1,010,373
S039 Senior English Teacher (BPS-16)	4	4	2,291,200		2,405,760
S572 Senior Certified Teacher (BPS-16)	1	1	651,630		684,211
S573 Senior Arabic Teacher (BPS-16)	1	1	536,710		563,545
S575 Senior Drawing Master (BPS-16)	1	1	632,470		664,093
S576 Senior Phycial Education Teacher (BPS-16)	1	1	460,110		483,115
A01102 Personal pay			103,840	209,300	209,300
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,888,530</u>	<u>2,785,000</u>	<u>4,082,953</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,888,530</u>	<u>2,785,000</u>	<u>4,082,953</u>
C020 Certificated Teacher (BPS-15)	4	4	1,788,880		1,878,324
T023 Theology Teacher (BPS-15)	1	1	402,650		422,782
Q001 Qari (BPS-12)	1	1	346,950		364,297
J013 Junior Clerk (BPS-11)	1	1	342,250		359,362
B006 Behishiti (BPS-03)	1	1	124,470		130,693
C057 Chowkidar (BPS-03)	1	1	211,130		221,686
L002 Laboratory Attendant (BPS-03)	1	1	211,130		221,686
N005 Naib Qasid (BPS-03)	1	1	233,310		244,975
S162 Sweeper (BPS-03)	1	1	227,760		239,148
A012 TOTAL ALLOWANCES			<u>4,760,240</u>	<u>5,420,920</u>	<u>5,544,650</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,760,240</u>	<u>5,420,920</u>	<u>5,544,650</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6064	Headmaster GHS Deri Saidan Bannu				
A01202	House Rent Allowance		592,710	573,264	573,264
A01203	Conveyance Allowance		843,330	838,120	838,120
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		446,880	434,976	434,976
A0121T	Adhoc Relief Allowance 2013		191,970	183,432	183,432
A01229	Special compensatory allowance		86,650		
A0122C	Adhoc Relief Allowance - 2015		128,970	123,288	129,452
A0122M	Adhoc Relief Allowance 2016		689,060	660,036	693,037
A0122N	Special Conveyance Allowance to Disbalded Employees		11,020	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		875,810	872,970	872,370
A01238	Charge allowance		630	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>875,810</u>	<u>872,970</u>	<u>916,689</u>
001				872,970	916,689
A0123P	Ad-hoc Relief Allowance 2019			816,064	857,510
A01253	Science Teaching Allowance		4,170	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>146,250</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>56,250</u>	<u>65,000</u>
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6064	Headmaster GHS Deri Saidan Bannu				
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				
			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>64,000</u>	<u>61,500</u>	<u>64,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6064	Headmaster GHS Deri Saidan Bannu				
Headmaster GHS Deri Saidan Bannu			14,537,990	14,208,750	15,899,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6132 GHSS Amandi Umer Khan Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,165,900</u>	<u>27,743,832</u>	<u>27,203,000</u>
A011	TOTAL PAY		40	40	<u>15,822,020</u>	<u>17,398,169</u>	<u>16,636,242</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>11,766,360</u>	<u>13,193,604</u>	<u>12,377,802</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>11,720,480</u>	<u>13,122,304</u>	<u>12,306,502</u>
P070	Principal (BPS-18)		1	1	846,730		889,066
D072	Director Of Physical Education (BPS-17)		1		650,180		
I066	Instructor Physical Education (BPS-17)			1			682,689
S144	Subject Specialist (BPS-17)		12	12	6,069,540		6,373,017
S604	Subject Specialist IT (BPS-17)		1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)		4	4	1,725,520		1,811,796
S572	Senior Certified Teacher (BPS-16)		2	2	879,860		923,853
S573	Senior Arabic Teacher (BPS-16)		1	1	279,910		293,905
S575	Senior Drawing Master (BPS-16)		1	1	436,710		458,545
S576	Senior Phycial Education Teacher (BPS-16)		1	1	432,470		454,093
A01102	Personal pay				45,880	71,300	71,300
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,055,660</u>	<u>4,204,565</u>	<u>4,258,440</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>4,055,660</u>	<u>4,204,565</u>	<u>4,258,440</u>
C020	Certificated Teacher (BPS-15)		3	3	1,208,430		1,268,851
T023	Theology Teacher (BPS-15)		1	1	402,650		422,782
L005	Laboratory Supervisor (BPS-14)		1	1	199,860		209,853
S035	Senior Clerk (BPS-14)		1	1	199,860		209,853
C457	Certified Teacher IT (BPS-12)		1	1	182,080		191,184
Q001	Qari (BPS-12)		1	1	536,710		563,545
J013	Junior Clerk (BPS-11)		1	1	253,550		266,227

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6132	GHSS Amandi Umer Khan Bannu					
C057	Chowkidar	(BPS-03)	2	2	259,510	272,485
L002	Laboratory Attendant	(BPS-03)	2	2	328,280	344,694
N005	Naib Qasid	(BPS-03)	2	2	366,460	384,783
S162	Sweeper	(BPS-03)	1	1	118,270	124,183
A012	TOTAL ALLOWANCES		12,343,880	10,345,663	10,566,758	
A012-1	TOTAL REGULAR ALLOWANCES		12,296,360	10,345,663	10,566,758	
A01202	House Rent Allowance				2,042,690	1,292,376
A01203	Conveyance Allowance				1,393,890	1,496,816
A01205	Dearness Allowance					6,120
A01207	Washing Allowance				6,770	1,800
A01208	Dress Allowance				6,770	1,800
A0120D	Integrated Allowance				11,340	10,800
A0120P	Adhoc Relief 2009					5,328
A0120X	Adhoc Allowance - 2010				576,500	53,280
A01217	Medical Allowance				1,234,260	800,109
A0121A	Ad - hoc Allowance - 2011					17,280
A0121M	Adhoc Relief Allowance - 2012					17,280
A0121T	Adhoc Relief Allowance 2013				616,060	347,890
A0121Z	Adhoc Relief Allowance 2014					5,760
A01229	Special compensatory allowance				146,510	
A0122C	Adhoc Relief Allowance - 2015				376,650	248,164
A0122M	Adhoc Relief Allowance 2016				1,870,190	1,273,742
A0122N	Special Conveyance Allowance to Disabled Employees				42,520	84,000
A0122Y	Ad-hoc Relief Allowance 2017				2,098,110	1,710,093
A01238	Charge allowance				1,260	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,840,400	1,703,315
001						1,703,315
A0123P	Ad-hoc Relief Allowance 2019					1,188,174
A01244	Adhoc relief					7,392
A01253	Science Teaching Allowance				940	5,600
A01262	Special Relief Allowance					7,344
A01270	Other				31,500	60,000
001	Others				31,500	60,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6132	GHSS Amandi Umer Khan Bannu				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>47,520</u>		
A01278	Leave Salary		<u>47,520</u>		
001	Leave Salary		47,520		
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>513,250</u>	<u>294,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>92,750</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	5,250	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>87,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	87,500	50,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>142,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>130,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	130,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>203,000</u>	<u>91,000</u>
A03901	Stationery		<u>20,000</u>	<u>45,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	45,000	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		6,000	10,500	6,000
A03970	Others		<u>45,000</u>	<u>97,500</u>	<u>55,000</u>
001	Others		5,000	47,500	5,000
093	Classroom Consumables		40,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,360,168</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6132	GHSS Amandi Umer Khan Bannu				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,360,168</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,360,168	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>700,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>700,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	600,000	1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>152,000</u>	<u>252,000</u>	<u>152,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>132,000</u>	<u>177,000</u>	<u>132,000</u>
A13303	Other Buildings		<u>132,000</u>	<u>177,000</u>	<u>132,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		132,000	132,000	132,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6132	GHSS Amandi Umer Khan Bannu				
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
GHSS	Amandi Umer Khan Bannu		28,593,900	30,569,250	27,651,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6133 Head Master GHS Degan Taji Killa Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,596,510</u>	<u>13,068,000</u>	<u>13,537,000</u>
A011 TOTAL PAY	19	19	<u>7,957,090</u>	<u>7,999,070</u>	<u>8,354,944</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,303,930</u>	<u>4,347,980</u>	<u>5,569,127</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,303,930</u>	<u>4,347,980</u>	<u>5,569,127</u>
P070 Principal (BPS-18)	1	1	808,660		849,093
S039 Senior English Teacher (BPS-16)	4	4	2,097,390		2,202,259
S572 Senior Certified Teacher (BPS-16)	2	2	897,870		942,766
S574 Senior Teology Teacher (BPS-16)	1	1	506,390		531,709
S575 Senior Drawing Master (BPS-16)	1	1	448,930		471,376
S576 Senior Phycial Education Teacher (BPS-16)	1	1	544,690		571,924
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,653,160</u>	<u>3,651,090</u>	<u>2,785,817</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,653,160</u>	<u>3,651,090</u>	<u>2,785,817</u>
A047 Arabic Teacher (BPS-15)	1	1	372,330		390,946
C020 Certificated Teacher (BPS-15)	2	2	925,720		972,006
S577 Senior Qari (BPS-15)	1	1	454,480		477,204
J013 Junior Clerk (BPS-11)	1	1	158,380		166,299
C057 Chowkidar (BPS-03)	1	1	185,720		195,006
L002 Laboratory Attendant (BPS-03)	1	1	185,720		195,006
N005 Naib Qasid (BPS-03)	1	1	140,740		147,777
S162 Sweeper (BPS-03)	1	1	230,070		241,573
A012 TOTAL ALLOWANCES			<u>4,639,420</u>	<u>5,068,930</u>	<u>5,182,056</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,639,420</u>	<u>5,068,930</u>	<u>5,182,056</u>
A01202 House Rent Allowance			623,350	576,180	576,180
A01203 Conveyance Allowance			806,310	802,782	802,780

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6133	Head Master GHS Degan Taji Killa Bannu				
A01207	Washing Allowance		1,890		
A01208	Dress Allowance		1,890		
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		409,180	371,700	371,700
A0121T	Adhoc Relief Allowance 2013		178,600	164,808	164,808
A01229	Special compensatory allowance		114,920		
A0122C	Adhoc Relief Allowance - 2015		124,130	114,588	120,317
A0122M	Adhoc Relief Allowance 2016		665,110	615,072	645,825
A0122Y	Ad-hoc Relief Allowance 2017		856,260	813,371	813,321
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>846,440</u>	<u>813,281</u>	<u>854,050</u>
001				813,281	854,050
A0123P	Ad-hoc Relief Allowance 2019			726,548	762,475
A01253	Science Teaching Allowance		4,410	4,000	4,000
A01270	Other			<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000
A03	TOTAL OPERATING EXPENSES		<u>240,000</u>	<u>190,000</u>	<u>240,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Conveyance Charges		30,000	22,500	30,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>62,500</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>50,000</u>	<u>47,500</u>	<u>50,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		40,000	40,000	40,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6133	Head Master GHS Degan Taji Killa Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>93,000</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
Head Master GHS Degan Taji Killa Bannu			12,936,510	13,351,000	13,877,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6134 Head Master GHS Toor Kakki Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,995,410</u>	<u>16,851,000</u>	<u>15,833,000</u>
A011 TOTAL PAY	25	25	<u>8,678,220</u>	<u>10,274,853</u>	<u>9,112,127</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>2,911,950</u>	<u>6,161,020</u>	<u>3,057,546</u>
A01101 Total Basic Pay Of Officer	11	11	<u>2,911,950</u>	<u>6,161,020</u>	<u>3,057,546</u>
P070 Principal (BPS-18)	1	1	393,960		413,658
S039 Senior English Teacher (BPS-16)	5	5	1,280,580		1,344,609
S572 Senior Certified Teacher (BPS-16)	2	2	494,340		519,057
S573 Senior Arabic Teacher (BPS-16)	1	1	247,690		260,074
S574 Senior Teology Teacher (BPS-16)	1	1	247,690		260,074
S575 Senior Drawing Master (BPS-16)	1	1	247,690		260,074
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>5,766,270</u>	<u>4,113,833</u>	<u>6,054,581</u>
A01151 Total Basic Pay Other Staff	14	14	<u>5,766,270</u>	<u>4,113,833</u>	<u>6,054,581</u>
C020 Certificated Teacher (BPS-15)	7	7	1,890,630		1,985,161
P030 Physical Education Teacher (BPS-15)	1	1	767,020		805,371
S577 Senior Qari (BPS-15)	1	1	767,020		805,371
J013 Junior Clerk (BPS-11)	1	1	595,240		625,002
C057 Chowkidar (BPS-03)	1	1	436,590		458,419
L002 Laboratory Attendant (BPS-03)	1	1	436,590		458,419
N005 Naib Qasid (BPS-03)	1	1	436,590		458,419
S162 Sweeper (BPS-03)	1	1	436,590		458,419
A012 TOTAL ALLOWANCES			<u>5,317,190</u>	<u>6,576,147</u>	<u>6,720,873</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,317,190</u>	<u>6,576,147</u>	<u>6,720,873</u>
A01202 House Rent Allowance			704,370	789,207	789,247
A01203 Conveyance Allowance			1,000,030	1,091,964	1,091,964

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6134	Head Master GHS Toor Kakki Bannu				
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		469,120	519,733	519,733
A0121T	Adhoc Relief Allowance 2013		202,050	197,952	197,952
A01229	Special compensatory allowance		71,970		
A0122C	Adhoc Relief Allowance - 2015		136,400	133,752	140,239
A0122M	Adhoc Relief Allowance 2016		748,890	773,370	812,248
A0122Y	Ad-hoc Relief Allowance 2017		966,510	1,035,154	1,035,154
A0123G	Ad-hoc Relief Allowance-2018		<u>966,510</u>	<u>1,035,154</u>	<u>1,086,911</u>
001				1,035,154	1,086,911
A0123P	Ad-hoc Relief Allowance 2019			951,261	998,825
A01253	Science Teaching Allowance		6,610	6,000	6,000
A01270	Other		<u>31,500</u>	<u>30,000</u>	<u>30,000</u>
001	Others		31,500	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>126,250</u>	<u>125,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Electricity		20,000	40,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6134	Head Master GHS Toor Kakki Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>79,500</u>	<u>82,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
Head Master GHS Toor Kakki Bannu			14,204,410	17,056,750	16,042,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6135	Principal GHSS Slema Sikander Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,755,500</u>	<u>21,018,000</u>	<u>18,064,000</u>	
A011	TOTAL PAY	33	33	<u>9,262,290</u>	<u>12,847,204</u>	<u>9,725,401</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>6,046,650</u>	<u>10,630,973</u>	<u>6,348,981</u>
A01101	Total Basic Pay Of Officer	17	17	<u>6,046,650</u>	<u>10,630,973</u>	<u>6,348,981</u>
P070	Principal (BPS-19)	1	1	771,190		809,749
D072	Director Of Physical Education (BPS-18)	1		385,280		
S676	Senior Instructor Physical Education (BPS-18)		1			404,544
S144	Subject Specialist (BPS-17)	8	8	2,603,490		2,733,664
S039	Senior English Teacher (BPS-16)	4	4	1,343,160		1,410,318
S572	Senior Certified Teacher (BPS-16)	1	1	347,080		364,434
S573	Senior Arabic Teacher (BPS-16)	1	1	249,430		261,901
S575	Senior Drawing Master (BPS-16)	1	1	347,020		364,371
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,215,640</u>	<u>2,216,231</u>	<u>3,376,420</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,215,640</u>	<u>2,216,231</u>	<u>3,376,420</u>
C020	Certificated Teacher (BPS-15)	4	4	1,041,980		1,094,079
P030	Physical Education Teacher (BPS-15)	1	1	288,410		302,830
S577	Senior Qari (BPS-15)	1	1	211,170		221,728
T023	Theology Teacher (BPS-15)	1	1	211,260		221,823
S035	Senior Clerk (BPS-14)	1	1	178,860		187,803
C457	Certified Teacher IT (BPS-12)	1	1	168,080		176,484
J013	Junior Clerk (BPS-11)	1	1	168,080		176,484
C057	Chowkidar (BPS-03)	2	2	315,840		331,632
L002	Laboratory Attendant (BPS-03)	1	1	158,010		165,910
N005	Naib Qasid (BPS-03)	2	2	315,940		331,737

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6135	Principal GHSS Slema Sikander Khel Bannu						
S162	Sweeper	(BPS-03)	1	1	158,010		165,910
A012	TOTAL ALLOWANCES				6,493,210	8,170,796	8,338,599
A012-1	TOTAL REGULAR ALLOWANCES				6,493,210	8,170,796	8,338,599
A01202	House Rent Allowance				998,150	1,150,076	1,150,079
A01203	Conveyance Allowance				1,115,910	1,319,760	1,319,760
A01207	Washing Allowance				5,670	5,400	5,400
A01208	Dress Allowance				5,670	5,400	5,400
A0120D	Integrated Allowance				11,340	10,800	10,800
A01217	Medical Allowance				586,020	671,060	671,062
A0121A	Ad - hoc Allowance - 2011					3,595	3,596
A0121T	Adhoc Relief Allowance 2013				241,070	241,185	241,185
A01224	Entertainment Allowance				6,300	6,000	6,000
A01229	Special compensatory allowance				35,940		
A0122C	Adhoc Relief Allowance - 2015				168,520	171,365	179,930
A0122M	Adhoc Relief Allowance 2016				903,730	953,526	1,001,200
A0122N	Special Conveyance Allowance to Disbalded Employees				11,020	33,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017				1,176,580	1,288,955	1,288,855
A01238	Charge allowance				1,260	1,680	1,680
A0123G	Ad-hoc Relief Allowance-2018				<u>1,176,580</u>	<u>1,293,180</u>	<u>1,357,898</u>
001						1,293,180	1,357,898
A0123P	Ad-hoc Relief Allowance 2019					938,814	985,754
A01253	Science Teaching Allowance				2,200	2,000	2,000
A01270	Other				<u>47,250</u>	<u>75,000</u>	<u>75,000</u>
001	Others				47,250	75,000	75,000
A03	TOTAL OPERATING EXPENSES				245,000	481,500	245,000
A032	TOTAL COMMUNICATIONS					53,000	
A03201	Postage and Telegraph					3,000	
A03202	Telephone and Trunk Call					<u>50,000</u>	
001	Telephone and Trunk Call					50,000	
A033	TOTAL UTILITIES				100,000	75,000	100,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6135	Principal GHSS Slema Sikander Khel Bannu				
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>157,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>196,000</u>	<u>75,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>45,000</u>	<u>87,500</u>	<u>45,000</u>
001	Others		10,000	52,500	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6135	Principal GHSS Slema Sikander Khel Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>207,750</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>31,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>31,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	31,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>129,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>129,000</u>	<u>84,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GHSS Slema Sikander Khel Bannu			16,111,500	21,807,250	18,420,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6136 Principal GHS Hibake Sherza Khan Surani					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,022,030</u>	<u>12,766,000</u>	<u>12,783,000</u>
A011 TOTAL PAY	20	20	<u>7,240,640</u>	<u>7,694,730</u>	<u>7,602,668</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,696,690</u>	<u>2,446,990</u>	<u>4,931,522</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,696,690</u>	<u>2,446,990</u>	<u>4,931,522</u>
P070 Principal (BPS-18)	1	1	1,119,050		1,175,002
S039 Senior English Teacher (BPS-16)	4	4	1,392,040		1,461,642
S572 Senior Certified Teacher (BPS-16)	1	1	249,430		261,901
S573 Senior Arabic Teacher (BPS-16)	1	1	498,410		523,330
S574 Senior Teology Teacher (BPS-16)	1	1	460,110		483,115
S575 Senior Drawing Master (BPS-16)	1	1	440,940		462,987
S576 Senior Phycial Education Teacher (BPS-16)	1	1	536,710		563,545
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,543,950</u>	<u>5,247,740</u>	<u>2,671,146</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,543,950</u>	<u>5,247,740</u>	<u>2,671,146</u>
C020 Certificated Teacher (BPS-15)	4	4	1,287,250		1,351,612
Q001 Qari (BPS-12)	1	1	235,360		247,128
J013 Junior Clerk (BPS-11)	1	1	264,640		277,872
C057 Chowkidar (BPS-03)	1	1	188,950		198,397
L002 Laboratory Attendant (BPS-03)	1	1	188,950		198,397
N005 Naib Qasid (BPS-03)	1	1	249,940		262,437
S162 Sweeper (BPS-03)	1	1	128,860		135,303
A012 TOTAL ALLOWANCES			<u>3,781,390</u>	<u>5,071,270</u>	<u>5,180,332</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,781,390</u>	<u>5,012,310</u>	<u>5,121,372</u>
A01202 House Rent Allowance			523,710	617,659	617,659
A01203 Conveyance Allowance			737,450	816,832	816,832

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6136	Principal GHS Hibake Sherza Khan Surani				
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		346,920	409,319	409,319
A0121T	Adhoc Relief Allowance 2013		139,420	149,088	149,088
A01229	Special compensatory allowance		50,570		
A0122C	Adhoc Relief Allowance - 2015		95,000	101,796	106,885
A0122M	Adhoc Relief Allowance 2016		524,870	590,302	619,817
A0122Y	Ad-hoc Relief Allowance 2017		668,290	781,034	781,534
A01238	Charge allowance		840	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>668,290</u>	<u>781,041</u>	<u>820,050</u>
001				781,041	820,050
A0123P	Ad-hoc Relief Allowance 2019			700,459	735,408
A01253	Science Teaching Allowance		3,460	2,000	2,000
A01260	Ration Allowance		7,870		
A01270	Other		<u>5,250</u>	<u>52,580</u>	<u>52,580</u>
001	Others		5,250	52,580	52,580
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,960</u>	<u>58,960</u>
A01274	Medical Charges			<u>58,960</u>	<u>58,960</u>
001	Medical Charges			58,960	58,960
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>123,750</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6136	Principal GHS Hibake Sherza Khan Surani				
A039	TOTAL GENERAL		<u>55,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>73,500</u>	<u>76,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6136	Principal GHS Hibake Sherza Khan Surani				
009 Petty Repair			66,000	66,000	66,000
Principal GHS Hibake Sherza Khan Surani			11,255,030	12,963,250	13,016,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6065	Principal GHSS No.2 Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,537,870</u>	<u>54,931,480</u>	<u>40,941,000</u>
A011	TOTAL PAY		<u>25,338,400</u>	<u>21,377,016</u>	<u>26,605,312</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21,368,410</u>	<u>14,499,459</u>	<u>22,436,827</u>
A01101	Total Basic Pay Of Officer		<u>21,368,410</u>	<u>14,499,459</u>	<u>22,436,827</u>
C459	Chief Instructor Physical Education	(BPS-19)			605,272
P070	Principal	(BPS-19)	1	1	814,330
S144	Subject Specialist	(BPS-18)	9	9	4,863,440
V011	Vice Principal	(BPS-18)	1	1	774,410
D072	Director Of Physical Education	(BPS-17)	1		576,450
L033	Librarian	(BPS-17)	1	1	609,560
S604	Subject Specialist IT	(BPS-17)	1	1	609,560
S039	Senior English Teacher	(BPS-16)	16	16	6,136,970
S572	Senior Certified Teacher	(BPS-16)	8	8	5,277,320
S573	Senior Arabic Teacher	(BPS-16)	1	1	383,500
S574	Senior Teology Teacher	(BPS-16)	1	1	402,650
S575	Senior Drawing Master	(BPS-16)	1	1	460,110
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	460,110
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,969,990</u>	<u>6,877,557</u>	<u>4,168,485</u>
A01151	Total Basic Pay Other Staff		<u>3,969,990</u>	<u>6,877,557</u>	<u>4,168,485</u>
C020	Certificated Teacher	(BPS-15)	2	2	211,170
S578	Senior Qaria	(BPS-15)	1	1	211,170
S035	Senior Clerk	(BPS-14)	1	1	435,730
C457	Certified Teacher IT	(BPS-12)	1	1	575,020
J013	Junior Clerk	(BPS-11)	2	2	606,900

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6065	Principal GGHSS No.2 Bannu					
B006	Behishti	(BPS-03)	1	1	158,350	166,267
B013	Bearer	(BPS-03)	1	1	168,170	176,578
C057	Chowkidar	(BPS-03)	2	2	347,300	364,665
C095	Cook	(BPS-03)	2	2	312,910	328,555
L002	Laboratory Attendant	(BPS-03)	1	1	233,310	244,975
N005	Naib Qasid	(BPS-03)	2	2	483,250	507,412
S162	Sweeper	(BPS-03)	1	1	226,710	238,045
A012	TOTAL ALLOWANCES		10,199,470	33,554,464	14,335,688	
A012-1	TOTAL REGULAR ALLOWANCES		10,199,470	33,554,464	14,335,688	
A01202	House Rent Allowance		1,485,320	1,957,984	1,957,984	
A01203	Conveyance Allowance		2,027,330	2,227,645	2,227,645	
A01207	Washing Allowance		5,670	5,100	5,100	
A01208	Dress Allowance		5,670	5,100	5,100	
A0120D	Integrated Allowance		11,340	10,800	10,800	
A0120X	Adhoc Allowance - 2010			13,442	13,442	
A01217	Medical Allowance		910,280	1,329,068	1,329,068	
A0121M	Adhoc Relief Allowance - 2012			2,052	2,052	
A0121T	Adhoc Relief Allowance 2013		348,810	400,660	400,660	
A0121Z	Adhoc Relief Allowance 2014			17,980	17,980	
A01224	Entertainment Allowance		6,300	6,000	6,000	
A01229	Special compensatory allowance		237,810			
A0122C	Adhoc Relief Allowance - 2015		238,740	393,551	413,228	
A0122M	Adhoc Relief Allowance 2016		1,398,900	1,689,151	1,773,645	
A0122Y	Ad-hoc Relief Allowance 2017		1,774,400	21,681,588	2,168,456	
A01238	Charge allowance		1,260	3,600	3,600	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,737,880</u>	<u>2,028,438</u>	<u>2,129,859</u>	
001				2,028,438	2,129,859	
A0123P	Ad-hoc Relief Allowance 2019			1,775,298	1,864,062	
A01253	Science Teaching Allowance		9,760	7,007	7,007	
A03	TOTAL OPERATING EXPENSES		394,000	610,250	369,000	
A032	TOTAL COMMUNICATIONS		53,000	39,750	53,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6065	Principal GHSS No.2 Bannu				
A03201	Postage and Telegraph		3,000	2,250	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	37,500	50,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
A03303	Electricity		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
001	Electricity		150,000	112,500	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>121,000</u>	<u>405,500</u>	<u>96,000</u>
A03901	Stationery		<u>30,000</u>	<u>37,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	37,500	30,000
A03905	Newspapers Periodicals and Books		6,000	10,500	6,000
A03970	Others		<u>85,000</u>	<u>357,500</u>	<u>60,000</u>
001	Others		10,000	307,500	10,000
093	Classroom Consumables		75,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>161,520</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>161,520</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	161,520	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6065	Principal GGHSS No.2 Bannu				
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>272,000</u>	<u>235,000</u>	<u>200,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	17,500	<u>10,000</u>
001	Machinery and Equipment		10,000	17,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>252,000</u>	<u>180,000</u>	<u>180,000</u>
A13303	Other Buildings		<u>252,000</u>	180,000	<u>180,000</u>
009	Petty Repair		252,000	180,000	180,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS No.2 Bannu			36,205,870	56,038,250	41,512,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6066	Headmistress GCM(GHS No 1) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,159,940</u>	<u>36,428,000</u>	<u>37,431,000</u>	
A011	TOTAL PAY	59	59	<u>21,365,770</u>	<u>21,746,273</u>	<u>22,434,057</u>
A011-1	TOTAL PAY OF OFFICERS	38	38	<u>13,929,270</u>	<u>14,563,540</u>	<u>14,625,733</u>
A01101	Total Basic Pay Of Officer	38	38	<u>13,929,270</u>	<u>14,563,540</u>	<u>14,625,733</u>
P070	Principal (BPS-19)	1	1	924,670		970,903
S039	Senior English Teacher (BPS-16)	21	21	7,928,600		8,325,030
S572	Senior Certified Teacher (BPS-16)	10	10	3,067,400		3,220,770
S573	Senior Arabic Teacher (BPS-16)	1	1	438,200		460,110
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		421,806
S575	Senior Drawing Master (BPS-16)	1	1	474,680		498,414
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440		479,262
S610	Secondary School Teacher (IT) (BPS-16)	2	2	237,560		249,438
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>7,436,500</u>	<u>7,182,733</u>	<u>7,808,324</u>
A01151	Total Basic Pay Other Staff	21	21	<u>7,436,500</u>	<u>7,182,733</u>	<u>7,808,324</u>
C020	Certificated Teacher (BPS-15)	10	10	5,285,270		5,549,533
C457	Certified Teacher IT (BPS-12)	1	1	189,600		199,080
Q005	Qaria (BPS-12)	1	1	189,600		199,080
J013	Junior Clerk (BPS-11)	1	1	241,480		253,554
B006	Behishti (BPS-03)	1	1	216,920		227,766
C002	Caller (BPS-03)	3	3	527,900		554,295
C057	Chowkidar (BPS-03)	1	1	201,080		211,134
L002	Laboratory Attendant (BPS-03)	1	1	201,080		211,134
N005	Naib Qasid (BPS-03)	1	1	232,760		244,398
S162	Sweeper (BPS-03)	1	1	150,810		158,350

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6066	Headmistress GCM(GHS No 1) Bannu				
A012	TOTAL ALLOWANCES		<u>11,794,170</u>	<u>14,681,727</u>	<u>14,996,943</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,794,170</u>	<u>14,681,727</u>	<u>14,996,943</u>
A01202	House Rent Allowance		1,599,620	1,771,669	1,771,669
A01203	Conveyance Allowance		2,201,810	2,371,176	2,371,176
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			13,442	13,442
A01217	Medical Allowance		1,053,490	1,412,801	1,412,801
A0121A	Ad - hoc Allowance - 2011			1,054	1,054
A0121M	Adhoc Relief Allowance - 2012			2,040	2,040
A0121T	Adhoc Relief Allowance 2013		432,930	450,065	450,065
A0121Z	Adhoc Relief Allowance 2014			2,290	2,290
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		300,510		
A0122C	Adhoc Relief Allowance - 2015		292,200	427,977	449,375
A0122M	Adhoc Relief Allowance 2016		1,647,930	1,692,111	1,776,716
A0122N	Special Conveyance Allowance to Disbalded Employees		48,500	60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		2,089,960	2,210,281	2,210,280
A01238	Charge allowance		3,440	1,680	1,680
A0123G	Ad-hoc Relief Allowance-2018		<u>2,089,960</u>	<u>2,075,142</u>	<u>2,178,894</u>
001				2,075,142	2,178,894
A0123P	Ad-hoc Relief Allowance 2019			2,116,391	2,221,853
A01253	Science Teaching Allowance		15,220	25,008	25,008
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>440,000</u>	<u>350,000</u>	<u>440,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	30,000	40,000
A033	TOTAL UTILITIES		<u>235,000</u>	<u>176,250</u>	<u>235,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6066	Headmistress GCM(GHS No 1) Bannu				
A03301	Gas		30,000	22,500	30,000
A03302	Water		5,000	3,750	5,000
A03303	Electricity		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001	Electricity		200,000	150,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>98,750</u>	<u>105,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>85,000</u>	<u>83,750</u>	<u>85,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		80,000	80,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>252,000</u>	<u>250,500</u>	<u>258,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	15,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6066	Headmistress GCM(GHS No 1) Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>222,000</u>	<u>228,000</u>	<u>228,000</u>
A13303	Other Buildings		<u>222,000</u>	<u>228,000</u>	<u>228,000</u>
009	Petty Repair		222,000	228,000	228,000
Headmistress GCM(GHS No 1) Bannu			33,852,940	37,028,500	38,130,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6067 Headmistress GGHS Bazar Ahmad Khan Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,515,390</u>	<u>20,565,000</u>	<u>23,119,000</u>
A011 TOTAL PAY	33	33	<u>14,147,680</u>	<u>12,517,040</u>	<u>14,891,858</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>8,443,340</u>	<u>7,180,290</u>	<u>8,902,304</u>
A01101 Total Basic Pay Of Officer	23	23	<u>8,443,340</u>	<u>7,143,490</u>	<u>8,865,504</u>
H031 Headmistress (BPS-17)	1	1	962,260		1,010,373
S039 Senior English Teacher (BPS-16)	9	9	3,240,840		3,402,882
S572 Senior Certified Teacher (BPS-16)	8	8	1,955,350		2,053,117
S573 Senior Arabic Teacher (BPS-16)	1	1	689,930		724,426
S574 Senior Teology Teacher (BPS-16)	1	1	402,650		422,782
S575 Senior Drawing Master (BPS-16)	1	1	346,950		364,297
S576 Senior Phycial Education Teacher (BPS-16)	1	1	498,410		523,330
S610 Secondary School Teacher (IT) (BPS-16)	1	1	346,950		364,297
A01102 Personal pay				36,800	36,800
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>5,704,340</u>	<u>5,336,750</u>	<u>5,989,554</u>
A01151 Total Basic Pay Other Staff	10	10	<u>5,704,340</u>	<u>5,336,750</u>	<u>5,989,554</u>
C020 Certificated Teacher (BPS-15)	3	3	3,777,290		3,966,154
C457 Certified Teacher IT (BPS-12)	1	1	346,950		364,297
Q005 Qaria (BPS-12)	1	1	346,950		364,297
J013 Junior Clerk (BPS-11)	1	1	419,870		440,863
C057 Chowkidar (BPS-03)	1	1	266,570		279,898
L002 Laboratory Attendant (BPS-03)	1	1	163,260		171,423
N005 Naib Qasid (BPS-03)	1	1	188,950		198,397
S162 Sweeper (BPS-03)	1	1	194,500		204,225

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6067	Headmistress GGHS Bazar Ahmad Khan Bannu				
A012	TOTAL ALLOWANCES		<u>7,367,710</u>	<u>8,047,960</u>	<u>8,227,142</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,367,710</u>	<u>8,047,960</u>	<u>8,227,142</u>
A01202	House Rent Allowance		1,004,300	942,981	942,981
A01203	Conveyance Allowance		1,431,230	1,374,124	1,374,124
A01207	Washing Allowance		310	1,321	1,321
A01208	Dress Allowance		310	1,321	1,321
A01217	Medical Allowance		650,440	613,346	613,346
A0121T	Adhoc Relief Allowance 2013		259,800	225,164	225,164
A01229	Special compensatory allowance		79,530		
A0122C	Adhoc Relief Allowance - 2015		178,460	155,670	163,453
A0122M	Adhoc Relief Allowance 2016		1,058,290	946,031	993,332
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		1,351,890	1,268,006	1,268,006
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,351,890</u>	<u>1,268,168</u>	<u>1,331,606</u>
001				1,268,168	1,331,606
A0123P	Ad-hoc Relief Allowance 2019			1,218,628	1,279,288
A01253	Science Teaching Allowance			2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>216,250</u>	<u>265,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	30,000	40,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6067	Headmistress GGHS Bazar Ahmad Khan Bannu				
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>73,750</u>	<u>75,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>55,000</u>	<u>53,750</u>	<u>55,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>105,000</u>	<u>110,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
009	Petty Repair		90,000	90,000	90,000
Headmistress GGHS Bazar Ahmad Khan Bannu			21,891,390	20,886,250	23,495,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6068	Principal GGHSS Kakki Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,998,790</u>	<u>20,164,957</u>	<u>21,519,000</u>
A011	TOTAL PAY	56	56	<u>12,884,250</u>	<u>13,262,672</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>9,480,900</u>	<u>9,689,156</u>
A01101	Total Basic Pay Of Officer	33	33	<u>9,227,770</u>	<u>9,689,156</u>
P070	Principal (BPS-19)	1	1	799,330	839,296
S144	Subject Specialist (BPS-18)	13	13	3,824,430	4,015,651
S676	Senior Instructor Physical Education (BPS-18)		1		486,213
D072	Director Of Physical Education (BPS-17)	1		463,060	
S604	Subject Specialist IT (BPS-17)	1	1	463,060	486,213
S039	Senior English Teacher (BPS-16)	11	11	2,385,300	2,504,565
S572	Senior Certified Teacher (BPS-16)	2	2	442,760	464,898
S573	Senior Arabic Teacher (BPS-16)	1	1	230,950	242,497
S574	Senior Teology Teacher (BPS-16)	1	1	230,950	242,497
S575	Senior Drawing Master (BPS-16)	1	1	230,220	241,731
S576	Senior Phycial Education Teacher (BPS-16)	1	1	157,710	165,595
A01102	Personal pay			253,130	
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>3,403,350</u>	<u>4,426,021</u>
A01151	Total Basic Pay Other Staff	23	23	<u>3,403,350</u>	<u>4,426,021</u>
C020	Certificated Teacher (BPS-15)	10	10	1,608,180	1,688,589
S578	Senior Qaria (BPS-15)	1	1	157,710	165,595
S035	Senior Clerk (BPS-14)	1	1	147,360	154,728
C457	Certified Teacher IT (BPS-12)	1	1	222,160	233,268
J013	Junior Clerk (BPS-11)	1	1	136,750	143,587
L001	Laboratory Assistant (BPS-07)	1	1	131,400	137,970

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6068	Principal GHSS Kakki Bannu						
B006	Behishti	(BPS-03)	2	2	252,680		265,314
C057	Chowkidar	(BPS-03)	2	2	252,300		264,915
L002	Laboratory Attendant	(BPS-03)	2	2	247,760		260,148
N005	Naib Qasid	(BPS-03)	2	2	247,050		259,402
A012	TOTAL ALLOWANCES				8,114,540	8,086,201	8,256,328
A012-1	TOTAL REGULAR ALLOWANCES				8,114,540	8,086,201	8,256,328
A01202	House Rent Allowance				1,216,960	1,106,125	1,106,125
A01203	Conveyance Allowance				1,563,270	1,462,180	1,462,180
A01207	Washing Allowance				5,670	5,250	5,250
A01208	Dress Allowance				5,670	5,250	5,250
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				778,260	677,797	677,797
A0121T	Adhoc Relief Allowance 2013				266,400	195,118	195,118
A01224	Entertainment Allowance				6,300	6,000	6,000
A01229	Special compensatory allowance				78,980		
A0122C	Adhoc Relief Allowance - 2015				183,320	135,501	142,276
A0122M	Adhoc Relief Allowance 2016				1,131,120	926,657	972,989
A0122Y	Ad-hoc Relief Allowance 2017				1,436,570	1,215,733	1,215,733
A0123G	Ad-hoc Relief Allowance-2018				<u>1,436,570</u>	<u>1,215,633</u>	<u>1,276,329</u>
001						1,215,633	1,276,329
A0123P	Ad-hoc Relief Allowance 2019					1,126,037	1,182,361
A01253	Science Teaching Allowance				3,440	3,520	3,520
A01270	Other				<u>2,010</u>		
001	Others					2,010	
A03	TOTAL OPERATING EXPENSES				240,000	471,000	240,000
A033	TOTAL UTILITIES				100,000	75,000	100,000
A03303	Electricity				<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity				100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION				70,000	107,500	70,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6068	Principal GHSS Kakki Bannu				
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>288,500</u>	<u>70,000</u>
A03901	Stationery		<u>30,000</u>	<u>42,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	42,500	30,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>40,000</u>	<u>240,000</u>	<u>40,000</u>
001	Others		5,000	205,000	5,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>388,043</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>388,043</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	388,043	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>185,750</u>	<u>82,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	23,750	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6068	Principal GGHSS Kakki Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	15,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>117,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>117,000</u>	<u>72,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		72,000	72,000	72,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Kakki Bannu			21,322,790	21,309,750	21,843,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,960,490</u>	<u>20,203,000</u>	<u>27,059,000</u>
A011	TOTAL PAY		50	50	<u>18,039,980</u>	<u>12,252,443</u>	<u>18,941,973</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>13,752,990</u>	<u>8,252,806</u>	<u>14,440,637</u>
A01101	Total Basic Pay Of Officer		29	29	<u>13,752,990</u>	<u>8,252,806</u>	<u>14,440,637</u>
P070	Principal	(BPS-19)	1	1	1,421,770		1,492,858
S144	Subject Specialist	(BPS-18)	12	12	5,780,120		6,069,126
S676	Senior Instructor Physical Education	(BPS-18)		1			784,686
D072	Director Of Physical Education	(BPS-17)	1		747,320		
L033	Librarian	(BPS-17)	1	1	399,560		419,538
S604	Subject Specialist IT	(BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher	(BPS-16)	6	6	2,147,790		2,255,179
S572	Senior Certified Teacher	(BPS-16)	3	3	1,016,440		1,067,262
S573	Senior Arabic Teacher	(BPS-16)	1	1	479,260		503,223
S574	Senior Teology Teacher	(BPS-16)	1	1	498,410		523,330
S575	Senior Drawing Master	(BPS-16)	1	1	460,110		483,115
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	402,650		422,782
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,286,990</u>	<u>3,999,637</u>	<u>4,501,336</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,286,990</u>	<u>3,999,637</u>	<u>4,501,336</u>
C020	Certificated Teacher	(BPS-15)	3	3	839,750		881,737
S578	Senior Qaria	(BPS-15)	1	1	186,980		196,329
L005	Laboratory Supervisor	(BPS-14)	1	1	199,860		209,853
S035	Senior Clerk	(BPS-14)	1	1	199,860		209,853
C457	Certified Teacher IT	(BPS-12)	1	1	142,950		150,097

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)						
J013	Junior Clerk	(BPS-11)	1	1	164,850		173,092
S049	Senior Laboratory Assistant	(BPS-09)	2	2	567,220		595,581
D112	Driver	(BPS-06)		1			238,875
D112	Driver	(BPS-04)	1		227,500		
B006	Behishti	(BPS-03)	1	1	238,850		250,792
C057	Chowkidar	(BPS-03)	2	2	400,090		420,094
L002	Laboratory Attendant	(BPS-03)	4	4	564,600		592,830
N005	Naib Qasid	(BPS-03)	2	2	430,530		452,056
S162	Sweeper	(BPS-03)	1	1	123,950		130,147
A012	TOTAL ALLOWANCES				6,920,510	7,950,557	8,117,027
A012-1	TOTAL REGULAR ALLOWANCES				6,920,510	7,950,557	8,117,027
A01202	House Rent Allowance				1,075,230	1,068,796	1,068,796
A01203	Conveyance Allowance				1,338,290	1,350,234	1,350,234
A01207	Washing Allowance				6,930	7,950	7,950
A01208	Dress Allowance				5,040	6,150	6,150
A0120D	Integrated Allowance				5,670	9,450	9,450
A0120X	Adhoc Allowance - 2010					1,847	1,847
A01217	Medical Allowance				638,560	659,994	659,994
A0121T	Adhoc Relief Allowance 2013				249,070	228,868	228,868
A01229	Special compensatory allowance				50,570		
A0122C	Adhoc Relief Allowance - 2015				167,720	154,148	161,855
A0122M	Adhoc Relief Allowance 2016				947,090	922,748	968,880
A0122Y	Ad-hoc Relief Allowance 2017				1,218,170	1,237,503	1,237,003
A0123G	Ad-hoc Relief Allowance-2018				<u>1,218,170</u>	<u>1,237,703</u>	<u>1,299,378</u>
001						1,237,703	1,299,378
A0123P	Ad-hoc Relief Allowance 2019					1,029,997	1,081,453
A01253	Science Teaching Allowance					6,000	6,000
A01270	Other					<u>29,169</u>	<u>29,169</u>
001	Others					29,169	29,169

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)				
A03	TOTAL OPERATING EXPENSES		<u>278,000</u>	<u>485,750</u>	<u>278,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>69,750</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	7,250	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>62,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	62,500	50,000
A033	TOTAL UTILITIES		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Electricity		80,000	60,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>111,250</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>16,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	16,250	15,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>244,750</u>	<u>70,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>40,000</u>	<u>186,250</u>	<u>40,000</u>
001	Others		10,000	156,250	10,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>166,000</u>	<u>268,500</u>	<u>166,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	23,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>13,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	13,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>156,000</u>	<u>201,000</u>	<u>156,000</u>
A13303	Other Buildings		<u>156,000</u>	<u>201,000</u>	<u>156,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		156,000	156,000	156,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6069	Principal GGHSS Sikander Khel Bal (Suran (SURANI)				
Principal GGHSS Sikander Khel Bal (Suran (SURANI)			25,406,490	20,982,250	27,505,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6070	Principal GGHSS Shahbaz Azmat Khel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,692,690</u>	<u>19,403,548</u>	<u>19,913,000</u>
A011	TOTAL PAY	38	38	<u>11,664,780</u>	<u>12,261,287</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>6,473,000</u>	<u>6,809,920</u>
A01101	Total Basic Pay Of Officer	21	21	<u>6,444,020</u>	<u>6,766,220</u>
P070	Principal (BPS-19)	1	1	709,590	745,069
D072	Director Of Physical Education (BPS-18)	1		229,630	
S676	Senior Instructor Physical Education (BPS-18)		1		241,111
S144	Subject Specialist (BPS-17)	8	8	2,835,940	2,977,737
S604	Subject Specialist IT (BPS-17)	1	1	368,020	386,421
S039	Senior English Teacher (BPS-16)	4	4	924,520	970,746
S572	Senior Certified Teacher (BPS-16)	3	3	683,020	717,171
S573	Senior Arabic Teacher (BPS-16)	1	1	231,100	242,655
S574	Senior Teology Teacher (BPS-16)	1	1	231,100	242,655
S575	Senior Drawing Master (BPS-16)	1	1	231,100	242,655
A01102	Personal pay			28,980	43,700
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,191,780</u>	<u>5,451,367</u>
A01151	Total Basic Pay Other Staff	17	17	<u>5,191,780</u>	<u>5,451,367</u>
C020	Certificated Teacher (BPS-15)	4	4	1,600,830	1,680,871
P030	Physical Education Teacher (BPS-15)	1	1	403,720	423,906
S035	Senior Clerk (BPS-14)	1	1	378,730	397,666
C457	Certified Teacher IT (BPS-12)	1	1	331,690	348,274
Q005	Qaria (BPS-12)	1	1	331,690	348,274
J013	Junior Clerk (BPS-11)	1	1	315,100	330,855
B006	Behishti (BPS-03)	2	2	457,060	479,913

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6070	Principal GGHSS Shahbaz Azmat Khel Bannu					
C057	Chowkidar	(BPS-03)	2	2	457,060	479,913
L002	Laboratory Attendant	(BPS-03)	1	1	229,420	240,891
N005	Naib Qasid	(BPS-03)	2	2	457,060	479,913
S162	Sweeper	(BPS-03)	1	1	229,420	240,891
A012	TOTAL ALLOWANCES		<u>7,027,910</u>	<u>7,487,378</u>	<u>7,651,713</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,027,910</u>	<u>7,487,378</u>	<u>7,651,713</u>	
A01202	House Rent Allowance		993,080	898,644	898,644	
A01203	Conveyance Allowance		1,278,230	1,218,448	1,218,448	
A01207	Washing Allowance		5,670	5,400	5,400	
A01208	Dress Allowance		5,670	5,400	5,400	
A0120D	Integrated Allowance		5,670	5,400	5,400	
A01217	Medical Allowance		618,930	571,046	571,046	
A0121T	Adhoc Relief Allowance 2013		275,180	243,956	243,956	
A01229	Special compensatory allowance		50,570			
A0122C	Adhoc Relief Allowance - 2015		192,550	167,948	176,345	
A0122M	Adhoc Relief Allowance 2016		1,013,420	905,480	950,654	
A0122Y	Ad-hoc Relief Allowance 2017		1,293,780	1,203,886	1,203,176	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,292,960</u>	<u>1,203,176</u>	<u>1,263,324</u>	
001				1,203,176	1,263,324	
A0123P	Ad-hoc Relief Allowance 2019			1,026,594	1,077,920	
A01253	Science Teaching Allowance		2,200	2,000	2,000	
A01270	Other			<u>30,000</u>	<u>30,000</u>	
001	Others			30,000	30,000	
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>459,250</u>	<u>180,000</u>	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>	
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>	
001	Electricity		50,000	37,500	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>107,500</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6070	Principal GGHSS Shahbaz Azmat Khel Bannu				
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>314,250</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>30,000</u>	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books			5,500	
A03970	Others		<u>30,000</u>	<u>226,250</u>	<u>30,000</u>
001	Others		5,000	201,250	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>386,952</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>386,952</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	386,952	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>166,500</u>	<u>64,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	23,750	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6070	Principal GGHSS Shahbaz Azmat Khel Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>13,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	13,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>99,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>99,000</u>	<u>54,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		54,000	54,000	54,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Shahbaz Azmat Khel Bannu			18,938,690	20,441,250	20,159,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6356 Headmistress GGHS Hakim Bahrat Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,602,710</u>	<u>11,140,000</u>	<u>11,498,000</u>
A011 TOTAL PAY	20	20	<u>6,598,950</u>	<u>6,665,650</u>	<u>6,928,893</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>4,867,040</u>	<u>3,045,680</u>	<u>5,110,390</u>
A01101 Total Basic Pay Of Officer	13	13	<u>4,867,040</u>	<u>3,045,680</u>	<u>5,110,390</u>
H031 Headmistress (BPS-17)	1	1	399,560		419,538
S039 Senior English Teacher (BPS-16)	4	4	1,495,700		1,570,485
S572 Senior Certified Teacher (BPS-16)	3	3	728,700		765,135
S573 Senior Arabic Teacher (BPS-16)	1	1	440,950		462,997
S574 Senior Teology Teacher (BPS-16)	1	1	383,500		402,675
S575 Senior Drawing Master (BPS-16)	1	1	498,410		523,330
S576 Senior Phycial Education Teacher (BPS-16)	1	1	460,110		483,115
S610 Secondary School Teacher (IT) (BPS-16)	1	1	460,110		483,115
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,731,910</u>	<u>3,619,970</u>	<u>1,818,503</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,731,910</u>	<u>3,619,970</u>	<u>1,818,503</u>
C457 Certified Teacher IT (BPS-12)	1	1	342,250		359,362
Q005 Qaria (BPS-12)	1	1	283,750		297,937
J013 Junior Clerk (BPS-11)	1	1	342,250		359,362
C057 Chowkidar (BPS-03)	1	1	148,520		155,946
L002 Laboratory Attendant (BPS-03)	1	1	148,520		155,946
N005 Naib Qasid (BPS-03)	1	1	233,310		244,975
S162 Sweeper (BPS-03)	1	1	233,310		244,975
A012 TOTAL ALLOWANCES			<u>4,003,760</u>	<u>4,474,350</u>	<u>4,569,107</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,003,760</u>	<u>4,474,350</u>	<u>4,569,107</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6356	Headmistress GGHS Hakim Bahrat Bannu				
A01202	House Rent Allowance		574,690	552,024	552,024
A01203	Conveyance Allowance		829,410	824,200	824,200
A01207	Washing Allowance		5,670	5,400	5,400
A01208	Dress Allowance		5,670	5,400	5,400
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		454,340	353,808	353,808
A0121T	Adhoc Relief Allowance 2013		131,080	125,760	125,760
A01229	Special compensatory allowance		35,940	34,236	34,236
A0122C	Adhoc Relief Allowance - 2015		90,130	86,486	90,808
A0122M	Adhoc Relief Allowance 2016		520,270	498,866	523,814
A0122Y	Ad-hoc Relief Allowance 2017		672,610	673,421	673,721
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>672,610</u>	<u>673,321</u>	<u>706,967</u>
001				673,321	706,967
A0123P	Ad-hoc Relief Allowance 2019			630,828	662,369
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>123,750</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6356	Headmistress GGHS Hakim Bahrat Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>61,500</u>	<u>64,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
Headmistress GGHS Hakim Bahrat Bannu			10,823,710	11,325,250	11,719,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6361	Govt. Girls High School Amandi Umer Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,341,240</u>	<u>10,158,186</u>	<u>11,295,000</u>
A011	TOTAL PAY	18	18	<u>6,471,170</u>	<u>6,794,725</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,761,070</u>	<u>2,899,123</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,761,070</u>	<u>2,899,123</u>
H031	Headmistress (BPS-17)	1	1	950,180	997,689
S039	Senior English Teacher (BPS-16)	4	4	1,810,890	1,901,434
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,710,100</u>	<u>3,895,602</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,710,100</u>	<u>3,895,602</u>
A047	Arabic Teacher (BPS-15)	1	1	212,880	223,524
C020	Certificated Teacher (BPS-15)	3	3	1,410,810	1,481,350
D106	Drawing Master (BPS-15)	1	1	440,950	462,997
P030	Physical Education Teacher (BPS-15)	1	1	440,950	462,997
T023	Theology Teacher (BPS-15)	1	1	246,400	258,720
Q005	Qaria (BPS-12)	1	1	186,980	196,329
J013	Junior Clerk (BPS-11)	1	1	164,850	173,092
C057	Chowkidar (BPS-03)	1	1	138,690	145,624
L002	Laboratory Attendant (BPS-03)	1	1	138,690	145,624
N005	Naib Qasid (BPS-03)	1	1	128,860	135,303
S162	Sweeper (BPS-03)	1	1	200,040	210,042
A012	TOTAL ALLOWANCES			<u>3,870,070</u>	<u>4,409,990</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,870,070</u>	<u>4,409,990</u>
A01202	House Rent Allowance			563,810	570,887
A01203	Conveyance Allowance			816,510	756,933
A01207	Washing Allowance			3,780	3,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6361	Govt. Girls High School Amandi Umer Khan				
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		379,440	454,244	454,244
A0121T	Adhoc Relief Allowance 2013		119,620	113,928	113,928
A01229	Special compensatory allowance		107,910	8,559	8,559
A0122C	Adhoc Relief Allowance - 2015		82,260	114,671	120,405
A0122M	Adhoc Relief Allowance 2016		500,120	493,672	518,355
A0122N	Special Conveyance Allowance to Disbalded Employees			78,500	78,500
A0122Y	Ad-hoc Relief Allowance 2017		639,810	616,936	616,986
A01238	Charge allowance		2,010	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>639,810</u>	<u>603,240</u>	<u>633,402</u>
001				603,240	633,402
A0123P	Ad-hoc Relief Allowance 2019			583,133	612,789
A01253	Science Teaching Allowance		5,540	1,487	1,487
A03	TOTAL OPERATING EXPENSES		<u>170,000</u>	<u>133,750</u>	<u>170,000</u>
A033	TOTAL UTILITIES		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03303	Electricity		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
001	Electricity		70,000	52,500	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6361	Govt. Girls High School Amandi Umer Khan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>92,250</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Govt. Girls High School Amandi Umer Khan			10,614,240	10,384,186	11,568,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6362 GHSS Dalasa Khan Mandew Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,247,020</u>	<u>20,242,000</u>	<u>22,362,000</u>
A011 TOTAL PAY	35	35	<u>13,477,080</u>	<u>12,212,711</u>	<u>14,176,886</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	<u>9,478,690</u>	<u>9,297,781</u>	<u>9,978,579</u>
A01101 Total Basic Pay Of Officer	16	16	<u>9,461,790</u>	<u>9,254,081</u>	<u>9,934,879</u>
P070 Principal (BPS-18)	1	1	721,270		757,333
D072 Director Of Physical Education (BPS-17)	1		805,280		
I066 Instructor Physical Education (BPS-17)		1			845,544
S144 Subject Specialist (BPS-17)	10	10	6,152,260		6,459,873
S039 Senior English Teacher (BPS-16)	4	4	1,782,980		1,872,129
A01102 Personal pay			16,900	43,700	43,700
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,998,390</u>	<u>2,914,930</u>	<u>4,198,307</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,998,390</u>	<u>2,914,930</u>	<u>4,198,307</u>
A047 Arabic Teacher (BPS-15)	1	1	279,910		293,905
C020 Certificated Teacher (BPS-15)	5	5	1,332,560		1,399,188
D106 Drawing Master (BPS-15)	1	1	279,910		293,905
T023 Theology Teacher (BPS-15)	1	1	363,700		381,885
S035 Senior Clerk (BPS-14)	1	1	199,860		209,853
Q001 Qari (BPS-12)	1	1	211,170		221,728
J013 Junior Clerk (BPS-11)	1	1	187,020		196,371
L001 Laboratory Assistant (BPS-07)	1	1	142,950		150,097
C057 Chowkidar (BPS-03)	2	2	262,640		275,772
L002 Laboratory Attendant (BPS-03)	2	2	247,900		260,295
N005 Naib Qasid (BPS-03)	2	2	307,360		322,728
S162 Sweeper (BPS-03)	1	1	183,410		192,580

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6362	GHSS Dalasa Khan Mandew Bannu				
A012	TOTAL ALLOWANCES		<u>6,769,940</u>	<u>8,029,289</u>	<u>8,185,114</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,769,940</u>	<u>8,029,289</u>	<u>8,185,114</u>
A01202	House Rent Allowance		1,066,180	1,153,123	1,153,123
A01203	Conveyance Allowance		1,181,900	1,313,044	1,313,044
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		560,950	616,883	616,883
A0121T	Adhoc Relief Allowance 2013		233,350	208,320	208,320
A01229	Special compensatory allowance		72,030		
A0122C	Adhoc Relief Allowance - 2015		162,760	145,548	152,825
A0122M	Adhoc Relief Allowance 2016		897,430	899,280	944,240
A0122N	Special Conveyance Allowance to Disbalded Employees		45,670	60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		1,169,190	1,227,666	1,227,430
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,169,190</u>	<u>1,227,530</u>	<u>1,289,043</u>
001				1,227,530	1,289,043
A0123P	Ad-hoc Relief Allowance 2019			846,225	888,536
A01253	Science Teaching Allowance		4,150	4,000	4,000
A01260	Ration Allowance		7,870		
A01270	Other		<u>184,780</u>	<u>313,870</u>	<u>313,870</u>
001	Others		184,780	313,870	313,870
A03	TOTAL OPERATING EXPENSES		<u>195,000</u>	<u>397,750</u>	<u>195,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	
A03201	Postage and Telegraph			3,000	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
BU6362	GHSS Dalasa Khan Mandew Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>160,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>197,250</u>	<u>75,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>45,000</u>	<u>88,750</u>	<u>45,000</u>
001	Others		5,000	48,750	5,000
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>125,000</u>	<u>221,250</u>	<u>125,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6362	GHSS Dalasa Khan Mandew Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>31,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>31,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	31,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	25,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>135,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>135,000</u>	<u>90,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		90,000	90,000	90,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
GHSS Dalasa Khan Mandew Bannu			20,569,020	20,961,000	22,684,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6363	GHS Mamaki Dardariz Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,146,670</u>	<u>11,596,000</u>	<u>11,503,000</u>	
A011	TOTAL PAY	19	19	<u>6,526,180</u>	<u>7,069,430</u>	<u>6,875,611</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,542,820</u>	<u>4,529,710</u>	<u>2,693,087</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,496,940</u>	<u>4,458,410</u>	<u>2,621,787</u>
H029	Head Master (BPS-17)	1	1	752,260		789,873
S039	Senior English Teacher (BPS-16)	4	4	1,744,680		1,831,914
A01102	Personal pay			45,880	71,300	71,300
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,983,360</u>	<u>2,539,720</u>	<u>4,182,524</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,983,360</u>	<u>2,539,720</u>	<u>4,182,524</u>
A047	Arabic Teacher (BPS-15)	1	1	279,910		293,905
C020	Certificated Teacher (BPS-15)	5	5	2,233,990		2,345,689
D106	Drawing Master (BPS-15)	1	1	263,160		276,318
P030	Physical Education Teacher (BPS-15)	1	1	279,910		293,905
Q001	Qari (BPS-12)	1	1	211,170		221,728
J013	Junior Clerk (BPS-11)	1	1	164,850		173,092
C057	Chowkidar (BPS-03)	1	1	138,690		145,624
L002	Laboratory Attendant (BPS-03)	1	1	138,690		145,624
N005	Naib Qasid (BPS-03)	1	1	124,470		130,693
S162	Sweeper (BPS-03)	1	1	148,520		155,946
A012	TOTAL ALLOWANCES			<u>3,620,490</u>	<u>4,526,570</u>	<u>4,627,389</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,620,490</u>	<u>4,526,570</u>	<u>4,627,389</u>
A01202	House Rent Allowance			516,010	519,207	519,207
A01203	Conveyance Allowance			679,020	719,510	719,510
A01207	Washing Allowance			3,780	3,600	3,600
A01208	Dress Allowance			3,780	3,600	3,600

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6363	GHS Mamaki Dardariz Bannu				
A01217	Medical Allowance		358,740	368,968	368,968
A0121T	Adhoc Relief Allowance 2013		132,810	144,252	144,252
A01229	Special compensatory allowance		43,560		
A0122C	Adhoc Relief Allowance - 2015		90,740	100,687	105,721
A0122M	Adhoc Relief Allowance 2016		499,470	538,611	565,542
A0122Y	Ad-hoc Relief Allowance 2017		643,580	714,663	714,206
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>643,580</u>	<u>711,559</u>	<u>747,636</u>
001				711,559	747,636
A0123P	Ad-hoc Relief Allowance 2019			665,093	698,327
A01253	Science Teaching Allowance		4,160	4,120	4,120
A01270	Other			<u>31,500</u>	<u>31,500</u>
001	Others			31,500	31,500
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>108,750</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>33,750</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>20,000</u>	<u>18,750</u>	<u>20,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6363	GHS Mamaki Dardariz Bannu				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>83,000</u>	<u>74,250</u>	<u>83,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
009	Petty Repair		48,000	48,000	48,000
GHS Mamaki Dardariz Bannu			10,371,670	11,779,000	11,728,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6364	GGHS Abbas Khan Sarki Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,688,540</u>	<u>4,813,000</u>	<u>7,426,000</u>	
A011	TOTAL PAY	18	18	<u>5,120,690</u>	<u>2,803,920</u>	<u>5,376,720</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,922,310</u>	<u>1,369,760</u>	<u>2,018,425</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,922,310</u>	<u>1,369,760</u>	<u>2,018,425</u>
H031	Headmistress (BPS-17)	1	1	609,560		640,038
S039	Senior English Teacher (BPS-16)	4	4	1,312,750		1,378,387
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,198,380</u>	<u>1,434,160</u>	<u>3,358,295</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,198,380</u>	<u>1,434,160</u>	<u>3,358,295</u>
A047	Arabic Teacher (BPS-15)	1	1	402,650		422,782
C020	Certificated Teacher (BPS-15)	3	3	705,690		740,974
D106	Drawing Master (BPS-15)	1	1	279,910		293,905
P030	Physical Education Teacher (BPS-15)	1	1	212,880		223,524
T023	Theology Teacher (BPS-15)	1	1	421,800		442,890
Q005	Qaria (BPS-12)	1	1	211,170		221,728
J013	Junior Clerk (BPS-11)	1	1	264,640		277,872
C057	Chowkidar (BPS-03)	1	1	138,690		145,624
L002	Laboratory Attendant (BPS-03)	1	1	138,690		145,624
N005	Naib Qasid (BPS-03)	1	1	211,130		221,686
S162	Sweeper (BPS-03)	1	1	211,130		221,686
A012	TOTAL ALLOWANCES			<u>2,567,850</u>	<u>2,009,080</u>	<u>2,049,280</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,567,850</u>	<u>2,009,080</u>	<u>2,049,280</u>
A01202	House Rent Allowance			412,190	278,412	278,412
A01203	Conveyance Allowance			559,030	402,784	402,784
A01207	Washing Allowance			5,040	3,800	3,800

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6364	GGHS Abbas Khan Sarki Bannu				
A01208	Dress Allowance		5,040	3,800	3,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		267,100	189,264	189,264
A0121T	Adhoc Relief Allowance 2013		76,440	41,700	41,700
A0122C	Adhoc Relief Allowance - 2015		54,600	29,892	31,386
A0122M	Adhoc Relief Allowance 2016		321,660	208,552	219,520
A0122Y	Ad-hoc Relief Allowance 2017		432,110	280,692	280,392
A01238	Charge allowance		1,260		
A0123G	Ad-hoc Relief Allowance-2018		<u>421,100</u>	<u>280,392</u>	<u>294,411</u>
001				280,392	294,411
A0123P	Ad-hoc Relief Allowance 2019			280,392	294,411
A01253	Science Teaching Allowance		6,610	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>123,750</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6364	GGHS Abbas Khan Sarki Bannu				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>81,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
GGHS Abbas Khan Sarki Bannu			7,931,540	5,017,750	7,669,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6365	GGHS Taziir Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,805,510</u>	<u>9,425,840</u>	<u>10,620,000</u>	
A011	TOTAL PAY	17	17	<u>6,302,970</u>	<u>5,507,610</u>	<u>6,618,117</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,629,500</u>	<u>4,276,640</u>	<u>3,810,975</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,629,500</u>	<u>4,276,640</u>	<u>3,810,975</u>
H031	Headmistress (BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)	4	4	1,725,960		1,812,258
S572	Senior Certified Teacher (BPS-16)	1	1	421,800		442,890
S573	Senior Arabic Teacher (BPS-16)	1	1	421,800		442,890
S574	Senior Teology Teacher (BPS-16)	1	1	246,400		258,720
S576	Senior Phycial Education Teacher (BPS-16)	1	1	413,980		434,679
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,673,470</u>	<u>1,230,970</u>	<u>2,807,142</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,673,470</u>	<u>1,230,970</u>	<u>2,807,142</u>
C020	Certificated Teacher (BPS-15)	1	1	1,111,740		1,167,327
S575	Senior Drawing Master (BPS-15)	1	1	479,260		503,223
Q005	Qaria (BPS-12)	1	1	211,170		221,728
J013	Junior Clerk (BPS-11)	1	1	209,200		219,660
C057	Chowkidar (BPS-03)	1	1	133,780		140,469
L002	Laboratory Attendant (BPS-03)	1	1	133,780		140,469
N005	Naib Qasid (BPS-03)	1	1	188,950		198,397
S162	Sweeper (BPS-03)	1	1	205,590		215,869
A012	TOTAL ALLOWANCES			<u>3,502,540</u>	<u>3,918,230</u>	<u>4,001,883</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,502,540</u>	<u>3,918,230</u>	<u>4,001,883</u>
A01202	House Rent Allowance			532,580	499,300	499,380
A01203	Conveyance Allowance			720,300	723,504	723,504

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6365	GGHS Taziir Bannu				
A01207	Washing Allowance		5,040	3,800	3,800
A01208	Dress Allowance		5,040	3,800	3,800
A0120D	Integrated Allowance		5,670	1,800	1,800
A01217	Medical Allowance		331,750	315,000	315,000
A0121T	Adhoc Relief Allowance 2013		120,400	113,263	113,268
A0122C	Adhoc Relief Allowance - 2015		83,050	78,212	82,145
A0122M	Adhoc Relief Allowance 2016		471,200	444,568	466,796
A0122Y	Ad-hoc Relief Allowance 2017		613,830	603,323	603,933
A0123G	Ad-hoc Relief Allowance-2018		<u>611,480</u>	<u>603,033</u>	<u>633,499</u>
001				603,033	633,499
A0123P	Ad-hoc Relief Allowance 2019			526,627	552,958
A01253	Science Teaching Allowance		2,200	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>123,750</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>182,160</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6365	GGHS Taziir Bannu				
A041	TOTAL PENSION		<u>1,000</u>	<u>182,160</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	182,160	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>67,500</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
GGHS Taziir Bannu			10,032,510	9,799,250	10,847,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6366	GGHS Maqsool Mandan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,483,070</u>	<u>4,714,000</u>	<u>10,679,000</u>	
A011	TOTAL PAY	17	17	<u>8,278,930</u>	<u>2,762,520</u>	<u>8,692,872</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>6,860,700</u>	<u>2,013,080</u>	<u>7,203,734</u>
A01101	Total Basic Pay Of Officer	6	6	<u>6,860,700</u>	<u>2,013,080</u>	<u>7,203,734</u>
H031	Headmistress (BPS-17)	1	1	353,640		371,322
S039	Senior English Teacher (BPS-16)	4	4	3,253,530		3,416,206
S576	Senior Phycial Education Teacher (BPS-16)	1	1	3,253,530		3,416,206
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,418,230</u>	<u>749,440</u>	<u>1,489,138</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,418,230</u>	<u>749,440</u>	<u>1,489,138</u>
A047	Arabic Teacher (BPS-15)	1	1	142,380		149,499
C020	Certificated Teacher (BPS-15)	2	2	279,820		293,811
D106	Drawing Master (BPS-15)	1	1	141,330		148,396
P030	Physical Education Teacher (BPS-15)	1	1	311,220		326,781
Q005	Qaria (BPS-12)	1	1	115,710		121,495
J013	Junior Clerk (BPS-11)	1	1	109,410		114,880
C057	Chowkidar (BPS-03)	1	1	79,590		83,569
L002	Laboratory Attendant (BPS-03)	1	1	79,590		83,569
N005	Naib Qasid (BPS-03)	1	1	79,590		83,569
S162	Sweeper (BPS-03)	1	1	79,590		83,569
A012	TOTAL ALLOWANCES			<u>1,204,140</u>	<u>1,951,480</u>	<u>1,986,128</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,204,140</u>	<u>1,951,480</u>	<u>1,986,128</u>
A01202	House Rent Allowance			210,020	272,768	272,769
A01203	Conveyance Allowance			320,720	444,952	444,952
A01207	Washing Allowance			1,890	1,800	1,800

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6366	GGHS Maqsool Mandan Bannu				
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A0120X	Adhoc Allowance - 2010			2,460	2,460
A01217	Medical Allowance		153,850	195,132	195,132
A0121T	Adhoc Relief Allowance 2013		19,630	42,089	42,046
A0122C	Adhoc Relief Allowance - 2015		13,240	30,520	32,046
A0122M	Adhoc Relief Allowance 2016		133,810	208,688	219,122
A0122Y	Ad-hoc Relief Allowance 2017		167,820	274,654	274,024
A0123G	Ad-hoc Relief Allowance-2018		<u>167,820</u>	<u>260,769</u>	<u>273,807</u>
001				260,769	273,807
A0123P	Ad-hoc Relief Allowance 2019			206,448	216,770
A01253	Science Teaching Allowance		7,780	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>93,750</u>	<u>125,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Others		5,000	3,750	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 BU6366	 GGHS Maqsool Mandan Bannu				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
GGHS Maqsool Mandan Bannu			9,620,070	4,815,250	10,816,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6367	GHS Ismaili Mama Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,009,850</u>	<u>9,551,000</u>	<u>9,736,000</u>	
A011	TOTAL PAY	16	16	<u>5,566,000</u>	<u>5,741,484</u>	<u>5,844,296</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,636,080</u>	<u>4,786,724</u>	<u>3,817,883</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,636,080</u>	<u>4,786,724</u>	<u>3,817,883</u>
H029	Head Master (BPS-17)	1	1	826,700		868,035
S039	Senior English Teacher (BPS-16)	4	4	1,850,870		1,943,413
S574	Senior Teology Teacher (BPS-16)	1	1	440,950		462,997
S575	Senior Drawing Master (BPS-16)	1	1	517,560		543,438
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,929,920</u>	<u>954,760</u>	<u>2,026,413</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,929,920</u>	<u>954,760</u>	<u>2,026,413</u>
A047	Arabic Teacher (BPS-15)	1	1	279,910		293,905
C020	Certificated Teacher (BPS-15)	2	2	654,100		686,805
Q001	Qari (BPS-12)	1	1	211,170		221,728
J013	Junior Clerk (BPS-11)	1	1	175,930		184,726
C057	Chowkidar (BPS-03)	1	1	138,690		145,624
L002	Laboratory Attendant (BPS-03)	1	1	133,780		140,469
N005	Naib Qasid (BPS-03)	1	1	168,170		176,578
S162	Sweeper (BPS-03)	1	1	168,170		176,578
A012	TOTAL ALLOWANCES			<u>3,443,850</u>	<u>3,809,516</u>	<u>3,891,704</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,443,850</u>	<u>3,809,516</u>	<u>3,891,704</u>
A01202	House Rent Allowance			463,590	449,052	449,052
A01203	Conveyance Allowance			595,790	651,368	651,368
A01207	Washing Allowance			3,780	3,600	3,600
A01208	Dress Allowance			3,780	3,600	3,600
A0120D	Integrated Allowance			5,670	5,400	5,400
A01217	Medical Allowance			337,640	315,641	315,641

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6367	GHS Ismaili Mama Khel Bannu				
A0121T	Adhoc Relief Allowance 2013		128,250	115,716	115,716
A01229	Special compensatory allowance		84,960		
A0122C	Adhoc Relief Allowance - 2015		90,040	81,252	85,314
A0122M	Adhoc Relief Allowance 2016		475,900	442,733	464,851
A0122N	Special Conveyance Allowance to Disbalded Employees		11,020	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		603,130	590,020	590,120
A01238	Charge allowance		1,260		
A0123G	Ad-hoc Relief Allowance-2018		<u>603,130</u>	<u>590,020</u>	<u>619,573</u>
001				590,020	619,573
A0123P	Ad-hoc Relief Allowance 2019			527,114	553,469
A01253	Science Teaching Allowance		4,410	4,000	4,000
A01270	Other		<u>31,500</u>		
001	Others		31,500		
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>113,750</u>	<u>145,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>38,750</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>25,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		20,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6367	GHS Ismaili Mama Khel Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>57,000</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
009	Petty Repair		42,000	42,000	42,000
GHS Ismaili Mama Khel Bannu			9,218,850	9,721,750	9,945,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6368	GHS Landi Jalander Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,152,600</u>	<u>9,965,000</u>	<u>9,509,000</u>	
A011	TOTAL PAY	20	20	<u>5,268,160</u>	<u>6,097,766</u>	<u>5,557,520</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,466,610</u>	<u>4,018,006</u>	<u>2,615,895</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,449,710</u>	<u>3,974,306</u>	<u>2,572,195</u>
H029	Head Master (BPS-17)	1	1	693,210		727,870
S039	Senior English Teacher (BPS-16)	4	4	1,756,500		1,844,325
A01102	Personal pay			16,900	43,700	43,700
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,801,550</u>	<u>2,079,760</u>	<u>2,941,625</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,801,550</u>	<u>2,079,760</u>	<u>2,941,625</u>
A047	Arabic Teacher (BPS-15)	1	1	224,610		235,840
C020	Certificated Teacher (BPS-15)	4	4	861,880		904,974
D106	Drawing Master (BPS-15)	1	1	235,110		246,865
P030	Physical Education Teacher (BPS-15)	1	1	235,110		246,865
T023	Theology Teacher (BPS-15)	1	1	235,110		246,865
Q001	Qari (BPS-12)	1	1	189,920		199,416
J013	Junior Clerk (BPS-11)	1	1	189,310		198,775
B006	Behishti (BPS-03)	1	1	126,100		132,405
C057	Chowkidar (BPS-03)	1	1	126,100		132,405
L002	Laboratory Attendant (BPS-03)	1	1	126,100		132,405
N005	Naib Qasid (BPS-03)	1	1	126,100		132,405
S162	Sweeper (BPS-03)	1	1	126,100		132,405
A012	TOTAL ALLOWANCES			<u>3,884,440</u>	<u>3,867,234</u>	<u>3,951,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,884,440</u>	<u>3,867,234</u>	<u>3,951,480</u>
A01202	House Rent Allowance			577,640	469,975	469,975

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6368	GHS Landi Jalander Bannu				
A01203	Conveyance Allowance		742,470	634,188	634,188
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		417,740	342,058	342,058
A0121T	Adhoc Relief Allowance 2013		139,670	121,704	121,704
A0122C	Adhoc Relief Allowance - 2015		92,830	84,015	88,212
A0122M	Adhoc Relief Allowance 2016		530,230	459,129	482,285
A0122Y	Ad-hoc Relief Allowance 2017		684,140	609,757	609,761
A01238	Charge allowance		2,010	1,920	1,920
A0123G	Ad-hoc Relief Allowance-2018		<u>684,140</u>	<u>609,477</u>	<u>640,265</u>
001				609,477	640,265
A0123P	Ad-hoc Relief Allowance 2019			522,031	548,132
A01253	Science Teaching Allowance		4,120	3,980	3,980
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>153,750</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>78,750</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>70,000</u>	<u>63,750</u>	<u>65,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		65,000	60,000	60,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6368	GHS Landi Jalander Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>99,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>84,000</u>	<u>84,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>84,000</u>	<u>84,000</u>
009	Petty Repair		90,000	84,000	84,000
GHS Landi Jalander Bannu			9,454,600	10,217,750	9,800,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6370	GHS Adnan Sardi Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,142,760</u>	<u>7,252,000</u>	<u>8,634,000</u>	
A011	TOTAL PAY	19	19	<u>5,322,900</u>	<u>4,265,390</u>	<u>5,589,043</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,101,140</u>	<u>1,614,280</u>	<u>2,206,197</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,101,140</u>	<u>1,614,280</u>	<u>2,206,197</u>
H029	Head Master (BPS-17)	1	1	950,180		997,689
S039	Senior English Teacher (BPS-16)	4	4	1,150,960		1,208,508
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,221,760</u>	<u>2,651,110</u>	<u>3,382,846</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,221,760</u>	<u>2,651,110</u>	<u>3,382,846</u>
A047	Arabic Teacher (BPS-15)	1	1	279,910		293,905
C020	Certificated Teacher (BPS-15)	5	5	1,466,620		1,539,951
D106	Drawing Master (BPS-15)	1	1	279,910		293,905
P030	Physical Education Teacher (BPS-15)	1	1	279,910		293,905
Q001	Qari (BPS-12)	1	1	174,880		183,624
J013	Junior Clerk (BPS-11)	1	1	175,930		184,726
C057	Chowkidar (BPS-03)	1	1	133,780		140,469
L002	Laboratory Attendant (BPS-03)	1	1	133,780		140,469
N005	Naib Qasid (BPS-03)	1	1	148,520		155,946
S162	Sweeper (BPS-03)	1	1	148,520		155,946
A012	TOTAL ALLOWANCES			<u>2,819,860</u>	<u>2,986,610</u>	<u>3,044,957</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,819,860</u>	<u>2,986,610</u>	<u>3,044,957</u>
A01202	House Rent Allowance			459,740	425,529	425,529
A01203	Conveyance Allowance			649,020	549,864	549,864
A01207	Washing Allowance			3,150	3,000	3,000
A01208	Dress Allowance			3,150	3,000	3,000
A0120D	Integrated Allowance			5,670	5,400	5,400

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6370	GHS Adnan Sardi Khel Bannu				
A01217	Medical Allowance		314,810	304,320	304,320
A0121T	Adhoc Relief Allowance 2013		75,820	66,736	66,736
A0122C	Adhoc Relief Allowance - 2015		48,740	42,560	44,688
A0122M	Adhoc Relief Allowance 2016		349,360	317,212	332,970
A0122Y	Ad-hoc Relief Allowance 2017		450,670	426,539	426,639
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>452,980</u>	<u>426,539</u>	<u>447,865</u>
001				426,539	447,865
A0123P	Ad-hoc Relief Allowance 2019			380,711	399,746
A01253	Science Teaching Allowance		5,490	4,000	4,000
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>100,000</u>	<u>125,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6370	GHS Adnan Sardi Khel Bannu				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>57,000</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
009	Petty Repair		42,000	42,000	42,000
GHS Adnan Sardi Khel Bannu			8,331,760	7,409,000	8,823,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6371	GHS Almonin Bachaki Jani Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,576,310</u>	<u>5,050,440</u>	<u>6,526,000</u>	
A011	TOTAL PAY	17	17	<u>4,224,320</u>	<u>2,992,101</u>	<u>4,428,760</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,920,710</u>	<u>1,571,041</u>	<u>2,009,971</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,874,830</u>	<u>1,529,641</u>	<u>1,968,571</u>
H029	Head Master (BPS-17)	1	1	647,260		679,623
S039	Senior English Teacher (BPS-16)	4	4	1,227,570		1,288,948
A01102	Personal pay			45,880	41,400	41,400
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,303,610</u>	<u>1,421,060</u>	<u>2,418,789</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,303,610</u>	<u>1,421,060</u>	<u>2,418,789</u>
A047	Arabic Teacher (BPS-15)	1	1	212,880		223,524
C020	Certificated Teacher (BPS-15)	2	2	559,830		587,821
D106	Drawing Master (BPS-15)	1	1	212,880		223,524
P030	Physical Education Teacher (BPS-15)	1	1	279,910		293,905
Q001	Qari (BPS-12)	1	1	174,880		183,624
J013	Junior Clerk (BPS-11)	1	1	164,850		173,092
C057	Chowkidar (BPS-03)	2	2	267,560		280,938
L002	Laboratory Attendant (BPS-03)	1	1	133,780		140,469
N005	Naib Qasid (BPS-03)	1	1	148,520		155,946
S162	Sweeper (BPS-03)	1	1	148,520		155,946
A012	TOTAL ALLOWANCES			<u>2,351,990</u>	<u>2,058,339</u>	<u>2,097,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,351,990</u>	<u>2,058,339</u>	<u>2,097,240</u>
A01202	House Rent Allowance			367,700	311,654	311,654
A01203	Conveyance Allowance			488,790	378,484	378,484
A01207	Washing Allowance			4,250	4,800	4,800
A01208	Dress Allowance			4,770	4,800	4,800

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6371	GHS Almonin Bachaki Jani Khel Bannu				
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		271,940	228,515	228,515
A0121T	Adhoc Relief Allowance 2013		68,020	46,295	46,295
A01229	Special compensatory allowance		35,940	2,853	2,853
A0122C	Adhoc Relief Allowance - 2015		42,300	27,462	28,833
A0122M	Adhoc Relief Allowance 2016		299,240	221,537	232,294
A0122Y	Ad-hoc Relief Allowance 2017		378,850	295,070	295,470
A01238	Charge allowance		1,260	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		<u>378,850</u>	<u>292,540</u>	<u>307,167</u>
001				292,540	307,167
A0123P	Ad-hoc Relief Allowance 2019			234,929	246,675
A01253	Science Teaching Allowance		4,410	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>130,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>73,750</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>60,000</u>	<u>58,750</u>	<u>60,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		55,000	55,000	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>277,560</u>	<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6371	GHS Almonin Bachaki Jani Khel Bannu				
A041	TOTAL PENSION		<u>1,000</u>	<u>277,560</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	277,560	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>81,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
GHS Almonin Bachaki Jani Khel Bannu			6,819,310	5,539,000	6,769,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6451	GGHS Gul Ayub Narmi Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,756,440</u>	<u>5,947,000</u>	<u>7,484,000</u>	
A011	TOTAL PAY	17	17	<u>4,594,300</u>	<u>3,333,927</u>	<u>4,824,011</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,941,460</u>	<u>1,528,878</u>	<u>2,038,533</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,941,460</u>	<u>1,528,878</u>	<u>2,038,533</u>
H031	Headmistress (BPS-17)	1	1	609,560		640,038
S039	Senior English Teacher (BPS-16)	4	4	1,331,900		1,398,495
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,652,840</u>	<u>1,805,049</u>	<u>2,785,478</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,652,840</u>	<u>1,805,049</u>	<u>2,785,478</u>
A047	Arabic Teacher (BPS-15)	1	1	279,910		293,905
C020	Certificated Teacher (BPS-15)	2	2	559,830		587,821
D106	Drawing Master (BPS-15)	1	1	279,910		293,905
P030	Physical Education Teacher (BPS-15)	1	1	279,910		293,905
T023	Theology Teacher (BPS-15)	1	1	279,910		293,905
Q005	Qaria (BPS-12)	1	1	174,880		183,624
J013	Junior Clerk (BPS-11)	1	1	253,550		266,227
C057	Chowkidar (BPS-03)	1	1	123,950		130,147
L002	Laboratory Attendant (BPS-03)	1	1	123,950		130,147
N005	Naib Qasid (BPS-03)	1	1	148,520		155,946
S162	Sweeper (BPS-03)	1	1	148,520		155,946
A012	TOTAL ALLOWANCES			<u>2,162,140</u>	<u>2,613,073</u>	<u>2,659,989</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,162,140</u>	<u>2,613,073</u>	<u>2,659,989</u>
A01202	House Rent Allowance			382,970	408,089	408,089
A01203	Conveyance Allowance			539,820	610,771	610,772
A01207	Washing Allowance			1,890	1,800	1,800

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6451	GGHS Gul Ayub Narmi Khel Bannu				
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		302,200	280,320	280,320
A0121T	Adhoc Relief Allowance 2013		35,400	26,360	26,360
A0122C	Adhoc Relief Allowance - 2015		24,760	45,352	47,619
A0122M	Adhoc Relief Allowance 2016		245,440	263,018	276,200
A0122Y	Ad-hoc Relief Allowance 2017		311,050	333,590	333,328
A0123G	Ad-hoc Relief Allowance-2018		<u>311,050</u>	<u>301,183</u>	<u>316,242</u>
001				301,183	316,242
A0123P	Ad-hoc Relief Allowance 2019			333,390	350,059
A01253	Science Teaching Allowance			2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>78,750</u>	<u>100,000</u>
A033	TOTAL UTILITIES		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A03303	Electricity		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Electricity		10,000	7,500	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>33,750</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>20,000</u>	<u>18,750</u>	<u>20,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6451	GGHS Gul Ayub Narmi Khel Bannu				
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>51,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>36,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>36,000</u>	<u>36,000</u>
009	Petty Repair		30,000	36,000	36,000
GGHS Gul Ayub Narmi Khel Bannu			6,908,440	6,076,750	7,642,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6071	Principal GHSS Ghoriwala Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,292,070</u>	<u>29,923,560</u>	<u>33,138,000</u>	
A011	TOTAL PAY	50	50	<u>20,390,280</u>	<u>18,471,693</u>	<u>21,435,338</u>
A011-1	TOTAL PAY OF OFFICERS	32	32	<u>15,544,540</u>	<u>12,986,496</u>	<u>16,347,315</u>
A01101	Total Basic Pay Of Officer	32	32	<u>15,451,340</u>	<u>12,863,086</u>	<u>16,223,905</u>
C459	Chief Instructor Physical Education (BPS-19)		1			419,538
P070	Principal (BPS-19)	1	1	1,075,900		1,129,695
S144	Subject Specialist (BPS-18)	10	10	6,884,450		7,228,672
D072	Director Of Physical Education (BPS-17)	1		399,560		
S144	Subject Specialist (BPS-17)	3	3	421,800		442,890
S604	Subject Specialist IT (BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)	9	9	3,087,630		3,242,011
S572	Senior Certified Teacher (BPS-16)	3	3	1,456,930		1,529,776
S573	Senior Arabic Teacher (BPS-16)	1	1	421,800		442,890
S574	Senior Teology Teacher (BPS-16)	1	1	421,800		442,890
S575	Senior Drawing Master (BPS-16)	1	1	421,800		442,890
S576	Senior Phycial Education Teacher (BPS-16)	1	1	460,110		483,115
A01102	Personal pay			93,200	123,410	123,410
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,845,740</u>	<u>5,485,197</u>	<u>5,088,023</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,845,740</u>	<u>5,485,197</u>	<u>5,088,023</u>
C020	Certificated Teacher (BPS-15)	6	6	2,480,390		2,604,409
S035	Senior Clerk (BPS-14)	1	1	420,990		442,039
C457	Certified Teacher IT (BPS-12)	1	1	166,010		174,310
Q005	Qaria (BPS-12)	1	1	186,980		196,329
J013	Junior Clerk (BPS-11)	1	1	175,930		184,726

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6071	Principal GGHSS Ghoriwala Bannu					
L001	Laboratory Assistant	(BPS-07)	1	1	166,010	174,310
B006	Behishti	(BPS-03)	1	1	227,760	239,148
C057	Chowkidar	(BPS-03)	2	2	319,110	335,065
L002	Laboratory Attendant	(BPS-03)	2	2	319,110	335,065
N005	Naib Qasid	(BPS-03)	1	1	194,500	204,225
S162	Sweeper	(BPS-03)	1	1	188,950	198,397
A012	TOTAL ALLOWANCES		9,901,790	11,451,867	11,702,662	
A012-1	TOTAL REGULAR ALLOWANCES		9,901,790	11,451,867	11,702,662	
A01202	House Rent Allowance		1,532,100	1,568,251	1,568,251	
A01203	Conveyance Allowance		1,908,000	1,733,886	1,733,886	
A01207	Washing Allowance		3,780	3,600	3,600	
A01208	Dress Allowance		3,780	3,600	3,600	
A0120D	Integrated Allowance		5,670	4,350	4,350	
A01217	Medical Allowance		894,620	859,932	859,932	
A0121T	Adhoc Relief Allowance 2013		333,580	334,020	334,020	
A01224	Entertainment Allowance		6,300	6,000	6,000	
A01229	Special compensatory allowance		98,910			
A0122C	Adhoc Relief Allowance - 2015		229,200	285,658	299,940	
A0122M	Adhoc Relief Allowance 2016		1,364,660	1,408,818	1,479,258	
A0122N	Special Conveyance Allowance to Disbalded Employees			44,000	44,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,754,340	1,867,892	1,867,490	
A0123G	Ad-hoc Relief Allowance-2018		1,753,870	1,800,290	1,890,457	
001				1,800,290	1,890,457	
A0123P	Ad-hoc Relief Allowance 2019			1,526,163	1,602,471	
A01253	Science Teaching Allowance		12,980	5,407	5,407	
A03	TOTAL OPERATING EXPENSES		254,000	490,100	254,000	
A032	TOTAL COMMUNICATIONS		53,000	39,750	53,000	
A03201	Postage and Telegraph		3,000	2,250	3,000	
A03202	Telephone and Trunk Call		50,000	37,500	50,000	
001	Telephone and Trunk Call		50,000	37,500	50,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6071	Principal GGHSS Ghoriwala Bannu				
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>107,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>305,350</u>	<u>81,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03905	Newspapers Periodicals and Books		6,000	10,500	6,000
A03970	Others		<u>45,000</u>	<u>242,350</u>	<u>45,000</u>
001	Others		10,000	207,350	10,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>187,440</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>187,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	187,440	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6071	Principal GGHSS Ghoriwala Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>246,000</u>	<u>146,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>126,000</u>	<u>171,000</u>	<u>126,000</u>
A13303	Other Buildings		<u>126,000</u>	<u>171,000</u>	<u>126,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		126,000	126,000	126,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Ghoriwala Bannu			30,694,070	30,947,100	33,540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6072	GGHS Mandozai (Surani) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,715,630</u>	<u>12,399,000</u>	<u>14,158,000</u>	
A011	TOTAL PAY	22	22	<u>8,965,620</u>	<u>7,768,680</u>	<u>9,428,535</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>6,512,870</u>	<u>4,499,800</u>	<u>6,853,151</u>
A01101	Total Basic Pay Of Officer	14	14	<u>6,380,050</u>	<u>4,345,700</u>	<u>6,699,051</u>
H031	Headmistress (BPS-17)	1	1	752,260		789,873
S039	Senior English Teacher (BPS-16)	5	5	2,300,990		2,416,039
S572	Senior Certified Teacher (BPS-16)	3	3	1,283,720		1,347,906
S573	Senior Arabic Teacher (BPS-16)	1	1	498,410		523,330
S574	Senior Teology Teacher (BPS-16)	1	1	383,500		402,675
S575	Senior Drawing Master (BPS-16)	1	1	394,170		413,878
S576	Senior Phycial Education Teacher (BPS-16)	1	1	383,500		402,675
S610	Secondary School Teacher (IT) (BPS-16)	1	1	383,500		402,675
A01102	Personal pay			132,820	154,100	154,100
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,452,750</u>	<u>3,268,880</u>	<u>2,575,384</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,452,750</u>	<u>3,268,880</u>	<u>2,575,384</u>
C020	Certificated Teacher (BPS-15)	1	1	536,710		563,545
S578	Senior Qaria (BPS-15)	1	1	330,190		346,699
C457	Certified Teacher IT (BPS-12)	1	1	364,430		382,651
J013	Junior Clerk (BPS-11)	1	1	364,430		382,651
C057	Chowkidar (BPS-03)	1	1	227,760		239,148
L002	Laboratory Attendant (BPS-03)	1	1	168,170		176,578
N005	Naib Qasid (BPS-03)	1	1	272,110		285,715
S162	Sweeper (BPS-03)	1	1	188,950		198,397

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6072	GGHS Mandozai (Surani) Bannu				
A012	TOTAL ALLOWANCES		<u>4,750,010</u>	<u>4,630,320</u>	<u>4,729,465</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,750,010</u>	<u>4,630,320</u>	<u>4,729,465</u>
A01202	House Rent Allowance		643,740	515,142	515,142
A01203	Conveyance Allowance		924,750	745,616	745,616
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		452,500	367,716	367,716
A0121Q	Audit and Accounts Allowance		4,190		
A0121T	Adhoc Relief Allowance 2013		178,160	229,672	229,672
A0122C	Adhoc Relief Allowance - 2015		121,720	86,712	91,047
A0122M	Adhoc Relief Allowance 2016		681,530	563,321	591,487
A0122Y	Ad-hoc Relief Allowance 2017		864,010	763,716	763,410
A01238	Charge allowance		1,760	1,630	1,580
A0123G	Ad-hoc Relief Allowance-2018		<u>868,200</u>	<u>674,474</u>	<u>708,092</u>
001				674,474	708,092
A0123P	Ad-hoc Relief Allowance 2019			667,657	701,039
A01253	Science Teaching Allowance			5,664	5,664
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>156,250</u>	<u>200,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6072	GGHS Mandozai (Surani) Bannu				
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		<u>1,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>104,250</u>	<u>113,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6072	GGHS Mandozai (Surani) Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
GGHS Mandozai (Surani) Bannu			14,031,630	12,659,500	14,474,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6137	Principal GHSS Kotti Sadat Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,910,730</u>	<u>21,089,000</u>	<u>25,070,000</u>
A011	TOTAL PAY	40	40	<u>15,967,010</u>	<u>16,765,357</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>11,981,460</u>	<u>12,580,531</u>
A01101	Total Basic Pay Of Officer	24	24	<u>11,981,460</u>	<u>12,580,531</u>
P070	Principal (BPS-19)	1	1	1,155,220	1,212,981
S676	Senior Instructor Physical Education (BPS-18)		1		754,257
D072	Director Of Physical Education (BPS-17)	1		718,340	
S144	Subject Specialist (BPS-17)	12	12	5,896,040	6,190,842
S604	Subject Specialist IT (BPS-17)	1	1	399,560	419,538
S039	Senior English Teacher (BPS-16)	4	4	1,572,310	1,650,925
S572	Senior Certified Teacher (BPS-16)	1	1	536,710	563,545
S573	Senior Arabic Teacher (BPS-16)	1	1	383,500	402,675
S574	Senior Teology Teacher (BPS-16)	1	1	364,350	382,567
S575	Senior Drawing Master (BPS-16)	1	1	555,870	583,663
S610	Secondary School Teacher (IT) (BPS-16)	1	1	399,560	419,538
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,985,550</u>	<u>4,013,794</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,985,550</u>	<u>4,013,794</u>
C020	Certificated Teacher (BPS-15)	2	2	859,720	902,706
P030	Physical Education Teacher (BPS-15)	1	1	479,260	503,223
S035	Senior Clerk (BPS-14)	1	1	199,860	209,853
C457	Certified Teacher IT (BPS-12)	1	1	186,980	196,329
Q005	Qaria (BPS-12)	1	1	186,980	196,329
J013	Junior Clerk (BPS-11)	1	1	430,960	452,508

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6137	Principal GHSS Kotti Sadat Bannu					
L001	Laboratory Assistant	(BPS-07)	1	1	142,950	150,097
C057	Chowkidar	(BPS-03)	2	2	357,760	375,648
L002	Laboratory Attendant	(BPS-03)	2	2	362,680	380,814
N005	Naib Qasid	(BPS-03)	3	3	545,090	572,344
S162	Sweeper	(BPS-03)	1	1	233,310	244,975
A012	TOTAL ALLOWANCES				<u>6,943,720</u>	<u>8,130,954</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,943,720</u>	<u>8,130,954</u>
A01202	House Rent Allowance				1,051,960	1,084,938
A01203	Conveyance Allowance				1,199,320	1,286,900
A01207	Washing Allowance				1,890	1,800
A01208	Dress Allowance				1,890	1,800
A0120D	Integrated Allowance				11,340	10,800
A01217	Medical Allowance				630,320	641,156
A01218	Fixed contingent/stationary allowance				36,080	5,728
A0121T	Adhoc Relief Allowance 2013				261,500	266,344
A01224	Entertainment Allowance				6,300	6,000
A01229	Special compensatory allowance				122,280	
A0122C	Adhoc Relief Allowance - 2015				178,970	183,529
A0122M	Adhoc Relief Allowance 2016				949,770	967,330
A0122Y	Ad-hoc Relief Allowance 2017				1,229,670	1,317,193
A01238	Charge allowance				1,260	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,229,670</u>	<u>1,317,193</u>
001						1,317,193
A0123P	Ad-hoc Relief Allowance 2019					1,007,043
A01253	Science Teaching Allowance					2,000
A01270	Other				<u>31,500</u>	<u>30,000</u>
001	Others				31,500	30,000
A03	TOTAL OPERATING EXPENSES				<u>254,000</u>	<u>480,250</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>39,750</u>
A03201	Postage and Telegraph				3,000	2,250
A03202	Telephone and Trunk Call				<u>50,000</u>	<u>37,500</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6137	Principal GHSS Kotti Sadat Bannu				
001 Telephone and Trunk Call			50,000	37,500	50,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303 Electricity			<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001 Electricity			50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>107,500</u>	<u>70,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	95,000	60,000
A03808 Conveyance Charges			<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001 Conveyance Charges			10,000	12,500	10,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>295,500</u>	<u>81,000</u>
A03901 Stationery			<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001 Stationery Charges			30,000	22,500	30,000
A03902 Printing and Publication				<u>20,000</u>	
001 Printing and publication				20,000	
A03905 Newspapers Periodicals and Books			6,000	10,500	6,000
A03970 Others			<u>45,000</u>	<u>242,500</u>	<u>45,000</u>
001 Others			10,000	207,500	10,000
093 Classroom Consumables			35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin: Asstt:			1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6137	Principal GGHSS Kotti Sadat Bannu				
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>214,500</u>	<u>112,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	23,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>13,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	13,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>147,000</u>	<u>102,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>147,000</u>	<u>102,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		102,000	102,000	102,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Kotti Sadat Bannu			23,278,730	21,808,750	25,438,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6138	GGHS Fazal Saddiqe Mandev Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,609,330</u>	<u>8,829,040</u>	<u>10,746,000</u>
A011	TOTAL PAY	20	20	<u>6,718,810</u>	<u>7,054,747</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>4,874,910</u>	<u>5,118,653</u>
A01101	Total Basic Pay Of Officer	12	12	<u>4,874,910</u>	<u>5,118,653</u>
H031	Headmistress (BPS-17)	1	1	609,560	640,038
S039	Senior English Teacher (BPS-16)	4	4	1,687,220	1,771,581
S572	Senior Certified Teacher (BPS-16)	2	2	813,870	854,563
S573	Senior Arabic Teacher (BPS-16)	1	1	440,950	462,997
S574	Senior Teology Teacher (BPS-16)	1	1	249,430	261,901
S575	Senior Drawing Master (BPS-16)	1	1	575,020	603,771
S576	Senior Phycial Education Teacher (BPS-16)	1	1	249,430	261,901
S610	Secondary School Teacher (IT) (BPS-16)	1	1	249,430	261,901
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,843,900</u>	<u>2,291,477</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,843,900</u>	<u>2,291,477</u>
C020	Certificated Teacher (BPS-15)	1	1	212,880	223,524
S578	Senior Qaria (BPS-15)	1	1	212,880	223,524
C457	Certified Teacher IT (BPS-12)	1	1	286,810	301,150
J013	Junior Clerk (BPS-11)	1	1	286,810	301,150
C057	Chowkidar (BPS-03)	1	1	194,500	204,225
L002	Laboratory Attendant (BPS-03)	1	1	194,500	204,225
N005	Naib Qasid (BPS-03)	1	1	227,760	239,148
S162	Sweeper (BPS-03)	1	1	227,760	239,148
A012	TOTAL ALLOWANCES			<u>2,890,520</u>	<u>3,615,549</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,890,520</u>	<u>3,615,549</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6138	GGHS Fazal Saddiqe Mandev Bannu				
A01202	House Rent Allowance		408,800	433,074	433,074
A01203	Conveyance Allowance		627,550	675,041	675,041
A01207	Washing Allowance		800		
A01208	Dress Allowance		800		
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		277,440	303,930	303,930
A0121T	Adhoc Relief Allowance 2013		92,300	115,696	115,686
A01229	Special compensatory allowance		35,940	34,236	34,236
A0122C	Adhoc Relief Allowance - 2015		63,990	74,153	77,860
A0122M	Adhoc Relief Allowance 2016		385,070	396,512	416,337
A0122Y	Ad-hoc Relief Allowance 2017		496,080	528,149	528,049
A0123G	Ad-hoc Relief Allowance-2018		<u>496,080</u>	<u>524,805</u>	<u>551,045</u>
001				524,805	551,045
A0123P	Ad-hoc Relief Allowance 2019			520,853	546,895
A01253	Science Teaching Allowance			3,700	3,700
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>103,750</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6138	GGHS Fazal Saddiqe Mandev Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>501,960</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>501,960</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	501,960	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,800,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,800,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,800,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,800,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>93,000</u>	<u>98,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
GGHS Fazal Saddiqe Mandev Bannu			9,839,330	11,327,750	10,976,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6139	Head Mistress GGHS Adami Sultan Ali Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,575,210</u>	<u>8,025,000</u>	<u>8,849,000</u>	
A011	TOTAL PAY	18	18	<u>5,329,730</u>	<u>4,842,766</u>	<u>5,596,213</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,900,430</u>	<u>2,614,476</u>	<u>3,045,450</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,900,430</u>	<u>2,614,476</u>	<u>3,045,450</u>
H031	Headmistress (BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)	4	4	1,244,680		1,306,914
S572	Senior Certified Teacher (BPS-16)	1	1	249,430		261,901
S574	Senior Teology Teacher (BPS-16)	1	1	249,430		261,901
S575	Senior Drawing Master (BPS-16)	1	1	360,110		378,115
S576	Senior Phycial Education Teacher (BPS-16)	1	1	397,220		417,081
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,429,300</u>	<u>2,228,290</u>	<u>2,550,763</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,429,300</u>	<u>2,228,290</u>	<u>2,550,763</u>
A047	Arabic Teacher (BPS-15)	1	1	402,650		422,782
C020	Certificated Teacher (BPS-15)	2	2	617,730		648,616
Q005	Qaria (BPS-12)	1	1	295,840		310,632
J013	Junior Clerk (BPS-11)	1	1	342,250		359,362
C057	Chowkidar (BPS-03)	1	1	194,500		204,225
L002	Laboratory Attendant (BPS-03)	1	1	194,500		204,225
N005	Naib Qasid (BPS-03)	1	1	148,520		155,946
S162	Sweeper (BPS-03)	1	1	233,310		244,975
A012	TOTAL ALLOWANCES			<u>3,245,480</u>	<u>3,182,234</u>	<u>3,252,787</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,245,480</u>	<u>3,182,234</u>	<u>3,252,787</u>
A01202	House Rent Allowance			425,450	369,363	369,363
A01203	Conveyance Allowance			619,420	560,640	560,640

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6139	Head Mistress GGHS Adami Sultan Ali Bann				
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		306,680	255,214	255,214
A0121T	Adhoc Relief Allowance 2013		120,580	94,020	94,020
A01229	Special compensatory allowance		93,940		
A0122C	Adhoc Relief Allowance - 2015		83,310	66,314	69,624
A0122M	Adhoc Relief Allowance 2016		447,310	361,691	379,565
A0122Y	Ad-hoc Relief Allowance 2017		568,570	489,452	489,885
A0123G	Ad-hoc Relief Allowance-2018		<u>568,570</u>	<u>488,821</u>	<u>513,262</u>
001				488,821	513,262
A0123P	Ad-hoc Relief Allowance 2019			485,719	510,214
A01253	Science Teaching Allowance		2,200	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>81,250</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>		<u>40,000</u>
A03303	Electricity		<u>40,000</u>		<u>40,000</u>
001	Electricity		40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6139	Head Mistress GGHS Adami Sultan Ali Bann				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>69,000</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
Head Mistress GGHS Adami Sultan Ali Bann			8,791,210	8,175,250	9,065,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6140 Head MistressGGHS Ayub Lalozi Surani Bu

A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,932,890	10,127,760	11,312,000	
A011	TOTAL PAY	22	22	7,020,050	6,044,800	7,140,300
A011-1	TOTAL PAY OF OFFICERS	11	11	3,098,190	1,407,260	3,022,348
A01101	Total Basic Pay Of Officer	11	11	2,878,430	1,407,260	3,022,348
H031	Headmistress (BPS-17)	1	1	399,310		419,275
S039	Senior English Teacher (BPS-16)	4	4	992,980		1,042,629
S572	Senior Certified Teacher (BPS-16)	1	1	247,690		260,074
S573	Senior Arabic Teacher (BPS-16)	1	1	247,690		260,074
S574	Senior Teology Teacher (BPS-16)	1	1	247,690		260,074
S575	Senior Drawing Master (BPS-16)	1	1	247,690		260,074
S576	Senior Phycial Education Teacher (BPS-16)	1	1	247,690		260,074
S610	Secondary School Teacher (IT) (BPS-16)	1	1	247,690		260,074
A01102	Personal pay			219,760		
A011-2	TOTAL PAY OF OTHER STAFF	11	11	3,921,860	4,637,540	4,117,952
A01151	Total Basic Pay Other Staff	11	11	3,921,860	4,637,540	4,117,952
C020	Certificated Teacher (BPS-15)	2	2	698,770		733,708
P030	Physical Education Teacher (BPS-15)	2	2	691,260		725,823
S578	Senior Qaria (BPS-15)	1	1	525,310		551,575
C457	Certified Teacher IT (BPS-12)	1	1	410,020		430,521
J013	Junior Clerk (BPS-11)	1	1	410,020		430,521
C057	Chowkidar (BPS-03)	1	1	296,620		311,451
L002	Laboratory Attendant (BPS-03)	1	1	296,620		311,451
N005	Naib Qasid (BPS-03)	1	1	296,620		311,451
S162	Sweeper (BPS-03)	1	1	296,620		311,451

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6140	Head MistressGGHS Ayub Lalozei Surani Bu				
A012	TOTAL ALLOWANCES		<u>3,912,840</u>	<u>4,082,960</u>	<u>4,171,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,912,840</u>	<u>4,082,960</u>	<u>4,171,700</u>
A01202	House Rent Allowance		527,580	490,176	490,176
A01203	Conveyance Allowance		724,310	740,616	740,616
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		388,880	332,064	332,064
A0121T	Adhoc Relief Allowance 2013		154,010	121,688	121,588
A01229	Special compensatory allowance		9,070		
A0122C	Adhoc Relief Allowance - 2015		103,910	82,308	86,423
A0122M	Adhoc Relief Allowance 2016		563,050	462,024	485,125
A0122Y	Ad-hoc Relief Allowance 2017		717,550	616,254	616,214
A01238	Charge allowance		1,260		
A0123G	Ad-hoc Relief Allowance-2018		<u>717,550</u>	<u>616,216</u>	<u>647,070</u>
001				616,216	647,070
A0123P	Ad-hoc Relief Allowance 2019			616,214	647,024
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>111,250</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity		40,000	30,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6140	Head MistressGGHS Ayub Lalozei Surani Bu				
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,137,240</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,137,240</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,137,240	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>61,500</u>	<u>64,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
Head MistressGGHS Ayub Lalozei Surani Bu			11,138,890	11,437,750	11,518,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6141	Head Mistress GGHS Mewa Khel Surani Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,788,500</u>	<u>10,276,000</u>	<u>12,382,000</u>	
A011	TOTAL PAY	22	22	<u>7,910,280</u>	<u>6,224,285</u>	<u>8,242,758</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,294,770</u>	<u>3,196,697</u>	<u>5,496,476</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,190,930</u>	<u>3,150,697</u>	<u>5,450,476</u>
H031	Headmistress (BPS-17)	1	1	962,260		1,010,373
S039	Senior English Teacher (BPS-16)	4	4	1,534,000		1,610,700
S572	Senior Certified Teacher (BPS-16)	1	1	364,350		382,567
S573	Senior Arabic Teacher (BPS-16)	1	1	383,500		402,675
S574	Senior Teology Teacher (BPS-16)	1	1	397,220		417,081
S575	Senior Drawing Master (BPS-16)	1	1	670,780		704,319
S576	Senior Phycial Education Teacher (BPS-16)	1	1	479,260		503,223
S610	Secondary School Teacher (IT) (BPS-16)	1	1	399,560		419,538
A01102	Personal pay			103,840	46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,615,510</u>	<u>3,027,588</u>	<u>2,746,282</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,615,510</u>	<u>3,027,588</u>	<u>2,746,282</u>
C020	Certificated Teacher (BPS-15)	2	2	996,180		1,045,989
S578	Senior Qaria (BPS-15)	1	1	330,190		346,699
C457	Certified Teacher IT (BPS-12)	1	1	142,950		150,097
J013	Junior Clerk (BPS-11)	1	1	253,550		266,227
L001	Laboratory Assistant (BPS-07)	1	1	142,950		150,097
C057	Chowkidar (BPS-03)	2	2	312,910		328,555
L002	Laboratory Attendant (BPS-03)	1	1	188,950		198,397
N005	Naib Qasid (BPS-03)	1	1	123,880		130,074
S162	Sweeper (BPS-03)	1	1	123,950		130,147

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6141	Head Mistress GGHS Mewa Khel Surani Bann				
A012	TOTAL ALLOWANCES		<u>3,878,220</u>	<u>4,051,715</u>	<u>4,139,242</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,878,220</u>	<u>4,051,715</u>	<u>4,139,242</u>
A01202	House Rent Allowance		548,510	505,423	505,423
A01203	Conveyance Allowance		733,400	699,717	699,717
A01207	Washing Allowance			1,350	1,350
A01208	Dress Allowance			1,350	1,350
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		364,420	337,519	337,519
A0121T	Adhoc Relief Allowance 2013		146,050	118,864	118,864
A01229	Special compensatory allowance		9,000		
A0122C	Adhoc Relief Allowance - 2015		100,250	83,761	87,949
A0122M	Adhoc Relief Allowance 2016		551,210	466,030	489,331
A0122Y	Ad-hoc Relief Allowance 2017		707,020	624,969	624,969
A01238	Charge allowance		1,260	500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>707,020</u>	<u>624,969</u>	<u>656,347</u>
001				624,969	656,347
A0123P	Ad-hoc Relief Allowance 2019			577,863	606,523
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>101,250</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity		40,000	30,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>33,750</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6141	Head Mistress GGHS Mewa Khel Surani Bann				
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>20,000</u>	<u>18,750</u>	<u>20,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>83,000</u>	<u>74,250</u>	<u>83,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
009	Petty Repair		48,000	48,000	48,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6141	Head Mistress GGHS Mewa Khel Surani Bann				
Head Mistress GGHS Mewa Khel Surani Bann			12,003,500	10,451,500	12,597,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6142 Principal GGHSS Kotka Bilawar Khan Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,178,230</u>	<u>10,831,560</u>	<u>13,884,000</u>
A011	TOTAL PAY		38	38	<u>9,051,160</u>	<u>6,648,284</u>	<u>9,616,414</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>6,883,320</u>	<u>3,864,740</u>	<u>7,340,184</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>6,883,320</u>	<u>3,752,040</u>	<u>7,227,484</u>
P070	Principal (BPS-19)		1	1	799,330		839,296
S676	Senior Instructor Physical Education (BPS-18)			1			453,936
D072	Director Of Physical Education (BPS-17)		1		432,320		
S144	Subject Specialist (BPS-17)		12	12	2,919,230		3,065,191
S604	Subject Specialist IT (BPS-17)		1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)		4	4	1,007,660		1,058,043
S572	Senior Certified Teacher (BPS-16)		2	2	288,870		303,313
S573	Senior Arabic Teacher (BPS-16)		1	1	289,170		303,628
S574	Senior Teology Teacher (BPS-16)		1	1	249,060		261,513
S575	Senior Drawing Master (BPS-16)		1	1	249,060		261,513
S576	Senior Phycial Education Teacher (BPS-16)		1	1	249,060		261,513
A01102	Personal pay					112,700	112,700
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,167,840</u>	<u>2,783,544</u>	<u>2,276,230</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>2,167,840</u>	<u>2,783,544</u>	<u>2,276,230</u>
C020	Certificated Teacher (BPS-15)		1	1	212,100		222,705
S578	Senior Qaria (BPS-15)		1	1	223,230		234,391
S035	Senior Clerk (BPS-14)		1	1	199,860		209,853
C457	Certified Teacher IT (BPS-12)		1	1	221,020		232,071
J013	Junior Clerk (BPS-11)		1	1	186,900		196,245
L001	Laboratory Assistant (BPS-07)		1	1	189,420		198,891

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6142	Principal GGHSS Kotka Bilawar Khan Bannu						
C057	Chowkidar	(BPS-03)	1	1	162,810		170,950
L002	Laboratory Attendant	(BPS-03)	2	2	139,510		146,485
N005	Naib Qasid	(BPS-03)	2	2	315,760		331,548
S162	Sweeper	(BPS-03)	2	2	317,230		333,091
A012	TOTAL ALLOWANCES				3,127,070	4,183,276	4,267,586
A012-1	TOTAL REGULAR ALLOWANCES				3,127,070	4,183,276	4,267,586
A01202	House Rent Allowance				557,350	618,210	618,210
A01203	Conveyance Allowance				606,640	721,300	721,300
A01207	Washing Allowance				5,670	5,400	5,400
A01208	Dress Allowance				5,670	5,400	5,400
A0120D	Integrated Allowance				11,340	10,800	10,800
A01217	Medical Allowance				342,840	414,204	414,204
A0121T	Adhoc Relief Allowance 2013				85,240	94,693	94,693
A0121Z	Adhoc Relief Allowance 2014					10,864	10,861
A01224	Entertainment Allowance				6,300	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				59,010	123,629	129,810
A0122M	Adhoc Relief Allowance 2016				400,750	500,358	525,376
A0122Y	Ad-hoc Relief Allowance 2017				523,130	603,714	603,394
A0123G	Ad-hoc Relief Allowance-2018				523,130	646,906	679,251
001						646,906	679,251
A0123P	Ad-hoc Relief Allowance 2019					421,798	442,887
A03	TOTAL OPERATING EXPENSES				419,000	640,060	419,000
A032	TOTAL COMMUNICATIONS				4,000	2,810	4,000
A03201	Postage and Telegraph				1,500	1,130	1,500
A03202	Telephone and Trunk Call				2,500	1,680	2,500
001	Telephone and Trunk Call				2,500	1,680	2,500
A033	TOTAL UTILITIES				200,000	150,000	200,000
A03303	Electricity				200,000	150,000	200,000
001	Electricity				200,000	150,000	200,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6142	Principal GGHSS Kotka Bilawar Khan Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>111,250</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>15,000</u>	<u>16,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	16,250	15,000
A039	TOTAL GENERAL		<u>140,000</u>	<u>376,000</u>	<u>140,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>110,000</u>	<u>307,500</u>	<u>110,000</u>
001	Others		10,000	207,500	10,000
093	Classroom Consumables		100,000	100,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>374,880</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>374,880</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>374,880</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			374,880	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>205,000</u>	<u>303,750</u>	<u>205,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6142	Principal GGHSS Kotka Bilawar Khan Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>31,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>31,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	31,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>180,000</u>	<u>225,000</u>	<u>180,000</u>
A13303	Other Buildings		<u>180,000</u>	<u>225,000</u>	<u>180,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		180,000	180,000	180,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Kotka Bilawar Khan Bannu			12,804,230	12,175,250	14,510,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6235 Head Mistress GGHS Kotka Daulat Khan Ban					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,550,030</u>	<u>10,350,000</u>	<u>10,437,000</u>
A011 TOTAL PAY	18	18	<u>5,973,390</u>	<u>6,273,690</u>	<u>6,272,055</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,061,730</u>	<u>3,199,490</u>	<u>4,264,814</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,061,730</u>	<u>3,199,490</u>	<u>4,264,814</u>
H031 Headmistress (BPS-17)	1	1	399,560		419,538
S039 Senior English Teacher (BPS-16)	4	4	1,131,810		1,188,400
S572 Senior Certified Teacher (BPS-16)	1	1	651,630		684,211
S573 Senior Arabic Teacher (BPS-16)	1	1	479,260		503,223
S574 Senior Teology Teacher (BPS-16)	1	1	402,650		422,782
S575 Senior Drawing Master (BPS-16)	1	1	498,410		523,330
S576 Senior Phycial Education Teacher (BPS-16)	1	1	498,410		523,330
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,911,660</u>	<u>3,074,200</u>	<u>2,007,241</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,911,660</u>	<u>3,074,200</u>	<u>2,007,241</u>
C020 Certificated Teacher (BPS-15)	2	2	660,380		693,399
Q005 Qaria (BPS-12)	1	1	247,460		259,833
J013 Junior Clerk (BPS-11)	1	1	175,930		184,726
C057 Chowkidar (BPS-03)	1	1	183,410		192,580
L002 Laboratory Attendant (BPS-03)	1	1	183,410		192,580
N005 Naib Qasid (BPS-03)	1	1	233,310		244,975
S162 Sweeper (BPS-03)	1	1	227,760		239,148
A012 TOTAL ALLOWANCES			<u>3,576,640</u>	<u>4,076,310</u>	<u>4,164,945</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,576,640</u>	<u>4,076,310</u>	<u>4,164,945</u>
A01202 House Rent Allowance			516,360	491,772	491,772
A01203 Conveyance Allowance			724,410	714,200	714,200

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6235	Head Mistress GGHS Kotka Daulat Khan Ban				
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		338,800	322,668	322,668
A0121T	Adhoc Relief Allowance 2013		122,790	116,952	116,952
A0122C	Adhoc Relief Allowance - 2015		84,240	80,432	84,243
A0122M	Adhoc Relief Allowance 2016		494,030	470,568	494,033
A0122Y	Ad-hoc Relief Allowance 2017		641,140	635,913	635,917
A01238	Charge allowance		4,280	4,080	4,080
A0123G	Ad-hoc Relief Allowance-2018		<u>641,140</u>	<u>635,919</u>	<u>667,534</u>
001				635,919	667,534
A0123P	Ad-hoc Relief Allowance 2019			594,806	624,546
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>95,000</u>	<u>120,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>42,500</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6235	Head Mistress GGHS Kotka Daulat Khan Ban				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>51,000</u>	<u>56,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
009	Petty Repair		36,000	36,000	36,000
Head Mistress GGHS Kotka Daulat Khan Ban			9,728,030	10,496,000	10,615,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6216 Principal GGHSS Bangash Khel Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,224,550</u>	<u>18,188,000</u>	<u>24,063,000</u>
A011	TOTAL PAY	38	38	<u>15,948,350</u>	<u>11,018,391</u>	<u>16,745,764</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>12,364,050</u>	<u>8,193,820</u>	<u>12,982,251</u>
A01101	Total Basic Pay Of Officer	24	24	<u>12,364,050</u>	<u>8,193,820</u>	<u>12,982,251</u>
P070	Principal (BPS-19)	1	1	768,460		806,883
S144	Subject Specialist (BPS-18)	10	10	6,038,390		6,340,309
D072	Director Of Physical Education (BPS-17)	1		660,380		
I066	Instructor Physical Education (BPS-17)		1			693,399
S144	Subject Specialist (BPS-17)	2	2	799,130		839,086
S039	Senior English Teacher (BPS-16)	4	4	1,342,480		1,409,604
S572	Senior Certified Teacher (BPS-16)	1	1	479,260		503,223
S573	Senior Arabic Teacher (BPS-16)	1	1	479,260		503,223
S574	Senior Teology Teacher (BPS-16)	1	1	397,220		417,081
S575	Senior Drawing Master (BPS-16)	1	1	555,870		583,663
S576	Senior Phycial Education Teacher (BPS-16)	1	1	421,800		442,890
S610	Secondary School Teacher (IT) (BPS-16)	1	1	421,800		442,890
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,584,300</u>	<u>2,824,571</u>	<u>3,763,513</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,584,300</u>	<u>2,824,571</u>	<u>3,763,513</u>
C020	Certificated Teacher (BPS-15)	2	2	1,054,280		1,106,994
S035	Senior Clerk (BPS-14)	1	1	242,460		254,583
C457	Certified Teacher IT (BPS-12)	1	1	346,950		364,297
Q005	Qaria (BPS-12)	1	1	346,950		364,297
J013	Junior Clerk (BPS-11)	1	1	297,900		312,795

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6216	Principal GGHSS Bangash Khel Bannu				
L001	Laboratory Assistant	(BPS-07)	1	1	158,320
C057	Chowkidar	(BPS-03)	2	2	313,430
L002	Laboratory Attendant	(BPS-03)	2	2	313,430
N005	Naib Qasid	(BPS-03)	2	2	282,820
S162	Sweeper	(BPS-03)	1	1	227,760
A012	TOTAL ALLOWANCES		<u>6,276,200</u>	<u>7,169,609</u>	<u>7,317,236</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,276,200</u>	<u>7,169,609</u>	<u>7,317,236</u>
A01202	House Rent Allowance		972,850	979,815	979,815
A01203	Conveyance Allowance		1,266,960	1,174,132	1,174,132
A01207	Washing Allowance		5,670	5,400	5,400
A01208	Dress Allowance		5,670	5,400	5,400
A0120D	Integrated Allowance		11,340	10,800	10,800
A01217	Medical Allowance		581,440	558,180	558,180
A0121T	Adhoc Relief Allowance 2013		215,160	217,488	217,488
A01229	Special compensatory allowance		122,010	116,208	116,208
A0122C	Adhoc Relief Allowance - 2015		146,330	148,174	155,582
A0122M	Adhoc Relief Allowance 2016		819,220	813,913	854,603
A0122Y	Ad-hoc Relief Allowance 2017		1,063,830	1,112,223	1,111,253
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,063,830</u>	<u>1,109,338</u>	<u>1,165,421</u>
001				1,109,338	1,165,421
A0123P	Ad-hoc Relief Allowance 2019			890,338	934,754
A01253	Science Teaching Allowance		1,890	2,000	2,000
A01270	Other			<u>25,000</u>	<u>25,000</u>
001	Others			25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>240,000</u>	<u>508,500</u>	<u>240,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Electricity		80,000	60,000	80,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6216	Principal GGHSS Bangash Khel Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	25,000	20,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>328,500</u>	<u>80,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>50,000</u>	<u>250,000</u>	<u>50,000</u>
001	Others		5,000	205,000	5,000
093	Classroom Consumables		45,000	45,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>	<u>237,000</u>	<u>122,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6216 Principal GGHSS Bangash Khel Bannu

A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>37,500</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>37,500</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	37,500	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>37,500</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	37,500	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>102,000</u>	<u>132,000</u>	<u>102,000</u>
A13303 Other Buildings			<u>102,000</u>	<u>132,000</u>	<u>102,000</u>
006 Special repair of buildings				30,000	
009 Petty Repair			102,000	102,000	102,000
A137 TOTAL COMPUTER EQUIPMENT				<u>10,000</u>	
A13703 I.T. Equipment				10,000	
A138 TOTAL GENERAL				<u>20,000</u>	
A13801 Maintenance of gardens				20,000	

Principal GGHSS Bangash Khel Bannu

22,588,550

18,958,500

24,427,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6217 Principal GGHSS Nar Shukrullah Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,661,490</u>	<u>16,021,000</u>	<u>21,581,000</u>
A011	TOTAL PAY		38	38	<u>14,248,830</u>	<u>9,611,563</u>	<u>15,041,766</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>11,706,520</u>	<u>6,519,150</u>	<u>12,372,344</u>
A01101	Total Basic Pay Of Officer		25	25	<u>11,706,520</u>	<u>6,438,650</u>	<u>12,291,844</u>
P070	Principal	(BPS-18)	1	1	819,300		860,265
S676	Senior Instructor Physical Education	(BPS-18)	1	1	718,340		754,257
S144	Subject Specialist	(BPS-17)	12	12	5,693,180		5,977,839
S604	Subject Specialist IT	(BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher	(BPS-16)	4	4	1,610,610		1,691,140
S572	Senior Certified Teacher	(BPS-16)	2	2	1,054,280		1,106,994
S573	Senior Arabic Teacher	(BPS-16)	1	1	402,650		422,782
S574	Senior Teology Teacher	(BPS-16)	1	1	279,910		293,905
S575	Senior Drawing Master	(BPS-16)	1	1	249,430		261,901
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	479,260		503,223
A01102	Personal pay					80,500	80,500
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,542,310</u>	<u>3,092,413</u>	<u>2,669,422</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,542,310</u>	<u>3,092,413</u>	<u>2,669,422</u>
C020	Certificated Teacher	(BPS-15)	1	1	212,880		223,524
S578	Senior Qaria	(BPS-15)	1	1	223,270		234,433
S035	Senior Clerk	(BPS-14)	1	1	465,220		488,481
C457	Certified Teacher IT	(BPS-12)	1	1	175,930		184,726
J013	Junior Clerk	(BPS-11)	1	1	175,930		184,726
L001	Laboratory Assistant	(BPS-07)	1	1	142,950		150,097
C057	Chowkidar	(BPS-03)	2	2	322,730		338,866

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6217	Principal GHSS Nar Shukrullah Bannu					
L002	Laboratory Attendant	(BPS-03)	2	2	322,730	338,866
N005	Naib Qasid	(BPS-03)	2	2	322,730	338,866
S162	Sweeper	(BPS-03)	1	1	177,940	186,837
A012	TOTAL ALLOWANCES		5,412,660	6,409,437	6,539,234	
A012-1	TOTAL REGULAR ALLOWANCES		5,412,660	6,332,365	6,462,162	
A01202	House Rent Allowance		870,270	877,337	877,337	
A01203	Conveyance Allowance		992,070	1,126,674	1,126,674	
A01207	Washing Allowance		5,670	5,400	5,400	
A01208	Dress Allowance		5,670	5,400	5,400	
A0120D	Integrated Allowance		5,670	5,400	5,400	
A01217	Medical Allowance		557,600	563,612	563,612	
A0121T	Adhoc Relief Allowance 2013		193,010	171,780	171,780	
A01229	Special compensatory allowance		43,490			
A0122C	Adhoc Relief Allowance - 2015		133,270	120,441	126,263	
A0122M	Adhoc Relief Allowance 2016		744,130	733,080	769,734	
A0122Y	Ad-hoc Relief Allowance 2017		958,300	987,182	987,182	
A01238	Charge allowance			700	700	
A0123G	Ad-hoc Relief Allowance-2018		898,430	971,214	1,020,328	
001				971,214	1,020,328	
A0123P	Ad-hoc Relief Allowance 2019			764,145	802,352	
A01253	Science Teaching Allowance		5,080			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			77,072	77,072	
A01278	Leave Salary			77,072	77,072	
001	Leave Salary			77,072	77,072	
A03	TOTAL OPERATING EXPENSES		205,000	540,000	205,000	
A033	TOTAL UTILITIES		80,000	60,000	80,000	
A03303	Electricity		80,000	60,000	80,000	
001	Electricity		80,000	60,000	80,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6217	Principal GGHSS Nar Shukrullah Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>102,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>377,500</u>	<u>55,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03970	Others		<u>25,000</u>	<u>325,000</u>	<u>25,000</u>
001	Others		5,000	305,000	5,000
093	Classroom Consumables		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>96,250</u>	<u>77,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>21,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>21,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	21,250	15,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6217	Principal GGHSS Nar Shukrullah Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
009	Petty Repair		42,000	42,000	42,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>8,000</u>	
A13801	Maintenance of gardens			8,000	
Principal GGHSS Nar Shukrullah Bannu			19,945,490	16,682,250	21,865,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6223	Principal GHSS Painsa Khel Wazir Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,624,560</u>	<u>27,224,000</u>	<u>30,086,000</u>	
A011	TOTAL PAY	40	40	<u>18,709,790</u>	<u>17,013,840</u>	<u>19,658,544</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>13,747,000</u>	<u>13,207,490</u>	<u>14,447,618</u>
A01101	Total Basic Pay Of Officer	21	21	<u>13,718,020</u>	<u>13,163,790</u>	<u>14,403,918</u>
P070	Principal (BPS-18)	1	1	1,046,730		1,099,066
D072	Director Of Physical Education (BPS-17)	1		1,206,450		
I066	Instructor Physical Education (BPS-17)		1			1,266,772
S144	Subject Specialist (BPS-17)	12	12	7,849,770		8,242,258
S039	Senior English Teacher (BPS-16)	4	4	2,024,080		2,125,284
S573	Senior Arabic Teacher (BPS-16)	1	1	402,650		422,782
S575	Senior Drawing Master (BPS-16)	1	1	594,170		623,878
S610	Secondary School Teacher (IT) (BPS-16)	1	1	594,170		623,878
A01102	Personal pay			28,980	43,700	43,700
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,962,790</u>	<u>3,806,350</u>	<u>5,210,926</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,962,790</u>	<u>3,806,350</u>	<u>5,210,926</u>
C020	Certificated Teacher (BPS-15)	5	5	1,667,720		1,751,106
P030	Physical Education Teacher (BPS-15)	1	1	575,020		603,771
T023	Theology Teacher (BPS-15)	1	1	402,650		422,782
S035	Senior Clerk (BPS-14)	1	1	222,700		233,835
C457	Certified Teacher IT (BPS-12)	1	1	223,270		234,433
Q001	Qari (BPS-12)	1	1	223,270		234,433
J013	Junior Clerk (BPS-11)	1	1	342,250		359,362
L001	Laboratory Assistant (BPS-07)	1	1	158,320		166,236

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6223	Principal GHSS Painda Khel Wazir Bannu					
C057	Chowkidar	(BPS-03)	2	2	317,190	333,049
L002	Laboratory Attendant	(BPS-03)	2	2	317,190	333,049
N005	Naib Qasid	(BPS-03)	2	2	257,730	270,616
S162	Sweeper	(BPS-03)	1	1	255,480	268,254
A012	TOTAL ALLOWANCES		<u>9,914,770</u>	<u>10,210,160</u>	<u>10,427,456</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,914,770</u>	<u>10,210,160</u>	<u>10,427,456</u>	
A01202	House Rent Allowance		1,501,380	1,373,136	1,373,136	
A01203	Conveyance Allowance		1,684,320	1,589,472	1,589,472	
A01207	Washing Allowance		3,150	2,000	2,000	
A01208	Dress Allowance		3,150	2,000	2,000	
A0120D	Integrated Allowance		8,500	5,400	5,400	
A01217	Medical Allowance		895,190	817,140	817,140	
A0121T	Adhoc Relief Allowance 2013		371,620	340,416	340,416	
A01229	Special compensatory allowance		251,280			
A0122C	Adhoc Relief Allowance - 2015		253,990	232,404	244,024	
A0122M	Adhoc Relief Allowance 2016		1,364,030	1,267,704	1,331,074	
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	30,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,769,930	1,707,418	1,707,518	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,756,570</u>	<u>1,707,418</u>	<u>1,792,788</u>	
001				1,707,418	1,792,788	
A0123P	Ad-hoc Relief Allowance 2019			1,133,652	1,190,488	
A01253	Science Teaching Allowance		4,410	2,000	2,000	
A01270	Other		<u>47,250</u>			
001	Others			47,250		
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>170,000</u>	<u>210,000</u>	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>	
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>	
001	Electricity		50,000	37,500	50,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6223	Principal GHSS Painsa Khel Wazir Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	45,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>80,000</u>	<u>90,000</u>
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000
A03970	Others		<u>60,000</u>	<u>57,500</u>	<u>60,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>109,500</u>	<u>112,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6223	Principal GHSS Painsa Khel Wazir Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
009	Petty Repair		102,000	102,000	102,000
Principal GHSS Painsa Khel Wazir Bannu			28,948,560	27,503,500	30,410,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6226	Head Master GHS Wali Zar Killa Patool Kh					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,040,270</u>	<u>9,958,000</u>	<u>12,863,000</u>	
A011	TOTAL PAY	25	25	<u>8,381,510</u>	<u>5,978,510</u>	<u>8,800,580</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>4,499,100</u>	<u>2,611,490</u>	<u>4,724,052</u>
A01101	Total Basic Pay Of Officer	13	13	<u>4,499,100</u>	<u>2,611,490</u>	<u>4,724,052</u>
H029	Head Master (BPS-17)	1	1	921,200		967,260
S039	Senior English Teacher (BPS-16)	6	6	1,602,970		1,683,118
S572	Senior Certified Teacher (BPS-16)	2	2	440,950		462,997
S574	Senior Teology Teacher (BPS-16)	1	1	440,950		462,997
S575	Senior Drawing Master (BPS-16)	1	1	249,430		261,901
S576	Senior Phycial Education Teacher (BPS-16)	1	1	594,170		623,878
S610	Secondary School Teacher (IT) (BPS-16)	1	1	249,430		261,901
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,882,410</u>	<u>3,367,020</u>	<u>4,076,528</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,882,410</u>	<u>3,367,020</u>	<u>4,076,528</u>
A047	Arabic Teacher (BPS-15)	1	1	279,910		293,905
C020	Certificated Teacher (BPS-15)	4	4	1,895,610		1,990,390
C457	Certified Teacher IT (BPS-12)	1	1	453,090		475,744
Q001	Qari (BPS-12)	1	1	453,090		475,744
J013	Junior Clerk (BPS-11)	1	1	264,640		277,872
C057	Chowkidar (BPS-03)	1	1	163,260		171,423
L002	Laboratory Attendant (BPS-03)	1	1	123,950		130,147
N005	Naib Qasid (BPS-03)	1	1	128,040		134,442
S162	Sweeper (BPS-03)	1	1	120,820		126,861
A012	TOTAL ALLOWANCES			<u>3,658,760</u>	<u>3,979,490</u>	<u>4,062,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,658,760</u>	<u>3,979,490</u>	<u>4,062,420</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6226	Head Master GHS Wali Zar Killa Patool Kh				
A01202	House Rent Allowance		562,660	505,497	505,497
A01203	Conveyance Allowance		766,370	698,448	698,448
A0120D	Integrated Allowance		7,560	5,400	5,400
A01217	Medical Allowance		377,640	363,184	363,184
A0121T	Adhoc Relief Allowance 2013		122,290	111,012	111,012
A0122C	Adhoc Relief Allowance - 2015		84,290	76,709	80,617
A0122M	Adhoc Relief Allowance 2016		465,220	424,219	445,429
A0122Y	Ad-hoc Relief Allowance 2017		632,330	602,676	602,676
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>632,330</u>	<u>602,673</u>	<u>632,447</u>
001				602,673	632,447
A0123P	Ad-hoc Relief Allowance 2019			554,472	582,510
A01253	Science Teaching Allowance		4,410	4,000	4,000
A01270	Other		<u>2,400</u>	<u>30,000</u>	<u>30,000</u>
001	Others		2,400	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>128,750</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>68,750</u>	<u>75,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>55,000</u>	<u>53,750</u>	<u>55,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		50,000	50,000	50,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6226	Head Master GHS Wali Zar Killa Patool Kh				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>107,000</u>	<u>98,250</u>	<u>107,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
Head Master GHS Wali Zar Killa Patool Kh			12,304,270	10,185,000	13,127,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6227 Head Mistress GGHS No 4 Bannu City					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,576,310</u>	<u>20,466,960</u>	<u>21,925,000</u>
A011 TOTAL PAY	28	28	<u>12,929,450</u>	<u>12,293,556</u>	<u>13,575,918</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	<u>11,285,500</u>	<u>8,349,028</u>	<u>11,849,773</u>
A01101 Total Basic Pay Of Officer	21	21	<u>11,285,500</u>	<u>8,349,028</u>	<u>11,849,773</u>
P070 Principal (BPS-18)	1	1	793,600		833,280
S039 Senior English Teacher (BPS-16)	9	9	4,761,030		4,999,081
S572 Senior Certified Teacher (BPS-16)	7	7	3,526,560		3,702,888
S573 Senior Arabic Teacher (BPS-16)	1	1	632,470		664,093
S574 Senior Teology Teacher (BPS-16)	1	1	479,260		503,223
S575 Senior Drawing Master (BPS-16)	1	1	460,110		483,115
S610 Secondary School Teacher (IT) (BPS-16)	1	1	632,470		664,093
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,643,950</u>	<u>3,944,528</u>	<u>1,726,145</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,643,950</u>	<u>3,944,528</u>	<u>1,726,145</u>
C020 Certificated Teacher (BPS-15)	1	1	464,250		487,462
S578 Senior Qaria (BPS-15)	1	1	186,980		196,329
J013 Junior Clerk (BPS-11)	1	1	242,460		254,583
C057 Chowkidar (BPS-03)	1	1	188,950		198,397
L002 Laboratory Attendant (BPS-03)	1	1	188,950		198,397
N005 Naib Qasid (BPS-03)	1	1	188,950		198,397
S162 Sweeper (BPS-03)	1	1	183,410		192,580
A012 TOTAL ALLOWANCES			<u>6,646,860</u>	<u>8,173,404</u>	<u>8,349,082</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,646,860</u>	<u>8,173,404</u>	<u>8,349,082</u>
A01202 House Rent Allowance			875,580	1,008,618	1,008,618
A01203 Conveyance Allowance			1,268,520	1,460,225	1,460,225

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6227	Head Mistress GGHS No 4 Bannu City				
A01207	Washing Allowance		3,780	1,950	1,950
A01208	Dress Allowance		3,780	1,950	1,950
A0120D	Integrated Allowance		5,670	5,400	5,400
A0120X	Adhoc Allowance - 2010			13,442	13,442
A01217	Medical Allowance		577,450	600,324	600,324
A0121M	Adhoc Relief Allowance - 2012			2,052	2,052
A0121T	Adhoc Relief Allowance 2013		247,800	242,965	242,965
A0121Z	Adhoc Relief Allowance 2014			2,466	2,466
A01229	Special compensatory allowance		201,720	70,119	70,119
A0122C	Adhoc Relief Allowance - 2015		171,280	167,990	176,389
A0122M	Adhoc Relief Allowance 2016		925,050	936,405	983,225
A0122N	Special Conveyance Allowance to Disbalded Employees			33,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017		1,177,710	1,238,217	1,238,217
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,177,710</u>	<u>1,231,746</u>	<u>1,295,433</u>
001				1,231,746	1,295,433
A0123P	Ad-hoc Relief Allowance 2019			1,137,580	1,194,662
A01253	Science Teaching Allowance		9,550	8,400	8,400
A01270	Other			<u>9,355</u>	<u>9,045</u>
001	Others			9,355	9,045
A03	TOTAL OPERATING EXPENSES		<u>325,000</u>	<u>256,250</u>	<u>315,000</u>
A033	TOTAL UTILITIES		<u>160,000</u>	<u>120,000</u>	<u>160,000</u>
A03301	Gas		50,000	37,500	50,000
A03302	Water		10,000	7,500	10,000
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6227	Head Mistress GGHS No 4 Bannu City				
A039	TOTAL GENERAL		<u>115,000</u>	<u>98,750</u>	<u>105,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>95,000</u>	<u>83,750</u>	<u>85,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		90,000	80,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>359,040</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>359,040</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	359,040	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>144,750</u>	<u>151,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>144,000</u>	<u>126,000</u>	<u>126,000</u>
A13303	Other Buildings		<u>144,000</u>	<u>126,000</u>	<u>126,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6227	Head Mistress GGHS No 4 Bannu City				
009 Petty Repair			144,000	126,000	126,000
Head Mistress GGHS No 4 Bannu City			20,072,310	21,227,000	22,393,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6228 Head Msitress GGHS Ismail Khel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,401,680</u>	<u>14,154,000</u>	<u>14,984,000</u>
A011 TOTAL PAY	24	24	<u>8,864,430</u>	<u>8,595,688</u>	<u>9,307,646</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>6,689,830</u>	<u>3,722,708</u>	<u>7,024,319</u>
A01101 Total Basic Pay Of Officer	14	14	<u>6,689,830</u>	<u>3,722,708</u>	<u>7,024,319</u>
P070 Principal (BPS-18)	1	1	938,240		985,152
S039 Senior English Teacher (BPS-16)	6	6	2,473,380		2,597,049
S572 Senior Certified Teacher (BPS-16)	2	2	1,150,040		1,207,542
S573 Senior Arabic Teacher (BPS-16)	1	1	498,410		523,330
S574 Senior Teology Teacher (BPS-16)	1	1	249,430		261,901
S575 Senior Drawing Master (BPS-16)	1	1	460,110		483,115
S576 Senior Phycial Education Teacher (BPS-16)	1	1	460,110		483,115
S610 Secondary School Teacher (IT) (BPS-16)	1	1	460,110		483,115
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,174,600</u>	<u>4,872,980</u>	<u>2,283,327</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,174,600</u>	<u>4,872,980</u>	<u>2,283,327</u>
C020 Certificated Teacher (BPS-15)	3	3	890,030		934,531
C457 Certified Teacher IT (BPS-12)	1	1	223,270		234,433
Q005 Qaria (BPS-12)	1	1	223,270		234,433
J013 Junior Clerk (BPS-11)	1	1	198,110		208,015
C057 Chowkidar (BPS-03)	1	1	188,950		198,397
L002 Laboratory Attendant (BPS-03)	1	1	183,410		192,580
N005 Naib Qasid (BPS-03)	1	1	133,780		140,469
S162 Sweeper (BPS-03)	1	1	133,780		140,469
A012 TOTAL ALLOWANCES			<u>4,537,250</u>	<u>5,558,312</u>	<u>5,676,354</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,537,250</u>	<u>5,558,312</u>	<u>5,676,354</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6228	Head Msitress GGHS Ismail Khel Bannu				
A01202	House Rent Allowance		617,280	659,374	659,374
A01203	Conveyance Allowance		892,410	960,584	960,584
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A0120X	Adhoc Allowance - 2010			2,640	2,640
A01217	Medical Allowance		423,060	465,432	465,432
A0121T	Adhoc Relief Allowance 2013		162,120	172,356	172,356
A01229	Special compensatory allowance		150,870	40,235	40,235
A0122C	Adhoc Relief Allowance - 2015		107,200	116,930	122,776
A0122M	Adhoc Relief Allowance 2016		611,440	657,855	690,547
A0122Y	Ad-hoc Relief Allowance 2017		778,090	870,072	870,072
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>778,090</u>	<u>857,657</u>	<u>900,254</u>
001				857,657	900,254
A0123P	Ad-hoc Relief Allowance 2019			739,377	776,284
A01253	Science Teaching Allowance		2,200	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>150,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Electricity		80,000	60,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6228	Head Msitress GGHS Ismail Khel Bannu				
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>92,250</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Head Msitress GGHS Ismail Khel Bannu			13,694,680	14,396,250	15,277,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6229 GGHS Bahadar Mughal Khel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,271,300</u>	<u>10,757,000</u>	<u>13,233,000</u>
A011 TOTAL PAY	18	18	<u>8,866,590</u>	<u>6,749,719</u>	<u>9,140,026</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>7,377,230</u>	<u>4,595,730</u>	<u>7,576,200</u>
A01101 Total Basic Pay Of Officer	11	11	<u>7,215,430</u>	<u>4,595,730</u>	<u>7,576,200</u>
P070 Principal (BPS-18)	1	1	984,940		1,034,187
S039 Senior English Teacher (BPS-16)	4	4	3,543,900		3,721,095
S572 Senior Certified Teacher (BPS-16)	2	2	1,127,700		1,184,085
S573 Senior Arabic Teacher (BPS-16)	1	1	360,450		378,472
S574 Senior Teology Teacher (BPS-16)	1	1	391,480		411,054
S575 Senior Drawing Master (BPS-16)	1	1	355,130		372,886
S576 Senior Phycial Education Teacher (BPS-16)	1	1	451,830		474,421
A01102 Personal pay			161,800		
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,489,360</u>	<u>2,153,989</u>	<u>1,563,826</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,489,360</u>	<u>2,153,989</u>	<u>1,563,826</u>
C020 Certificated Teacher (BPS-15)	1	1	248,290		260,704
S578 Senior Qaria (BPS-15)	1	1	248,290		260,704
J013 Junior Clerk (BPS-11)	1	1	269,750		283,237
C057 Chowkidar (BPS-03)	1	1	185,780		195,069
L002 Laboratory Attendant (BPS-03)	1	1	180,180		189,189
N005 Naib Qasid (BPS-03)	1	1	230,070		241,573
S162 Sweeper (BPS-03)	1	1	127,000		133,350
A012 TOTAL ALLOWANCES			<u>3,404,710</u>	<u>4,007,281</u>	<u>4,092,974</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,404,710</u>	<u>4,007,281</u>	<u>4,092,974</u>
A01202 House Rent Allowance			455,080	513,414	513,414

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6229	GGHS Bahadar Mughal Khel Bannu				
A01203	Conveyance Allowance		637,790	720,261	720,261
A01207	Washing Allowance		1,890	1,350	1,350
A01208	Dress Allowance		1,890	1,350	1,350
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		319,320	315,036	315,036
A0121T	Adhoc Relief Allowance 2013		135,540	120,482	120,782
A01229	Special compensatory allowance		86,320		
A0122C	Adhoc Relief Allowance - 2015		88,050	80,398	84,417
A0122M	Adhoc Relief Allowance 2016		469,910	449,404	471,877
A0122Y	Ad-hoc Relief Allowance 2017		600,260	608,556	608,556
A01238	Charge allowance		1,260	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		<u>599,530</u>	<u>608,556</u>	<u>638,983</u>
001				608,556	638,983
A0123P	Ad-hoc Relief Allowance 2019			572,674	601,148
A01253	Science Teaching Allowance		2,200	3,400	3,400
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>95,000</u>	<u>120,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>38,750</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>25,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		20,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6229	GGHS Bahadar Mughal Khel Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>52,500</u>	<u>60,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	11,250	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
009	Petty Repair		30,000	30,000	30,000
GGHS Bahadar Mughal Khel Bannu			12,453,300	10,904,500	13,415,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6230 Head Mistress GGHS Akhundana Mama Khel Ba					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,276,770</u>	<u>8,106,120</u>	<u>9,194,000</u>
A011 TOTAL PAY	18	18	<u>5,674,750</u>	<u>4,939,316</u>	<u>5,958,484</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,774,430</u>	<u>1,793,750</u>	<u>3,963,150</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,774,430</u>	<u>1,793,750</u>	<u>3,963,150</u>
H031 Headmistress (BPS-17)	1	1	399,560		419,538
S039 Senior English Teacher (BPS-16)	4	4	1,342,480		1,409,604
S572 Senior Certified Teacher (BPS-16)	1	1	249,430		261,901
S573 Senior Arabic Teacher (BPS-16)	1	1	517,560		543,438
S574 Senior Teology Teacher (BPS-16)	1	1	249,430		261,901
S575 Senior Drawing Master (BPS-16)	1	1	517,560		543,438
S576 Senior Phycial Education Teacher (BPS-16)	1	1	498,410		523,330
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,900,320</u>	<u>3,145,566</u>	<u>1,995,334</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,900,320</u>	<u>3,145,566</u>	<u>1,995,334</u>
C020 Certificated Teacher (BPS-15)	2	2	693,900		728,595
Q005 Qaria (BPS-12)	1	1	174,880		183,624
J013 Junior Clerk (BPS-11)	1	1	242,460		254,583
C057 Chowkidar (BPS-03)	1	1	183,410		192,580
L002 Laboratory Attendant (BPS-03)	1	1	183,410		192,580
N005 Naib Qasid (BPS-03)	1	1	211,130		221,686
S162 Sweeper (BPS-03)	1	1	211,130		221,686
A012 TOTAL ALLOWANCES			<u>2,602,020</u>	<u>3,166,804</u>	<u>3,235,516</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,602,020</u>	<u>3,166,804</u>	<u>3,235,516</u>
A01202 House Rent Allowance			386,240	381,714	381,714
A01203 Conveyance Allowance			558,520	535,250	535,250

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6230	Head Mistress GGHS Akhundana Mama Khel Ba				
A01207	Washing Allowance		1,890	1,500	1,500
A01208	Dress Allowance		1,890	1,500	1,500
A0120X	Adhoc Allowance - 2010			2,460	2,460
A01217	Medical Allowance		258,010	269,808	269,808
A0121T	Adhoc Relief Allowance 2013		83,670	98,262	98,262
A0122C	Adhoc Relief Allowance - 2015		57,540	67,466	70,839
A0122M	Adhoc Relief Allowance 2016		354,980	379,148	398,105
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		449,640	493,314	493,815
A0123G	Ad-hoc Relief Allowance-2018		<u>449,640</u>	<u>481,058</u>	<u>505,473</u>
001				481,058	505,473
A0123P	Ad-hoc Relief Allowance 2019			429,324	450,790
A01253	Science Teaching Allowance			2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>122,500</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6230	Head Mistress GGHS Akhundanda Mama Khel Ba				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>176,880</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>176,880</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	176,880	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>92,250</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Head Mistress GGHS Akhundanda Mama Khel Ba			8,534,770	8,497,750	9,452,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6231 Head Mistress GGHS Piran Khan Badshah Ba					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,714,730</u>	<u>12,141,000</u>	<u>12,941,000</u>
A011 TOTAL PAY	20	20	<u>7,588,730</u>	<u>7,285,000</u>	<u>7,979,971</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>5,687,320</u>	<u>3,311,690</u>	<u>5,983,494</u>
A01101 Total Basic Pay Of Officer	12	12	<u>5,525,520</u>	<u>3,129,990</u>	<u>5,801,794</u>
H031 Headmistress (BPS-17)	1	1	752,260		789,873
S039 Senior English Teacher (BPS-16)	4	4	1,706,370		1,791,688
S572 Senior Certified Teacher (BPS-16)	2	2	804,660		844,893
S573 Senior Arabic Teacher (BPS-16)	1	1	383,500		402,675
S574 Senior Teology Teacher (BPS-16)	1	1	421,800		442,890
S575 Senior Drawing Master (BPS-16)	1	1	536,710		563,545
S576 Senior Phycial Education Teacher (BPS-16)	1	1	460,110		483,115
S610 Secondary School Teacher (IT) (BPS-16)	1	1	460,110		483,115
A01102 Personal pay			161,800	181,700	181,700
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,901,410</u>	<u>3,973,310</u>	<u>1,996,477</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,901,410</u>	<u>3,973,310</u>	<u>1,996,477</u>
C020 Certificated Teacher (BPS-15)	1	1	212,880		223,524
C457 Certified Teacher IT (BPS-12)	1	1	296,670		311,503
Q005 Qaria (BPS-12)	1	1	296,670		311,503
J013 Junior Clerk (BPS-11)	1	1	342,250		359,362
C057 Chowkidar (BPS-03)	1	1	158,350		166,267
L002 Laboratory Attendant (BPS-03)	1	1	183,410		192,580
N005 Naib Qasid (BPS-03)	1	1	205,590		215,869
S162 Sweeper (BPS-03)	1	1	205,590		215,869

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6231	Head Mistress GGHS Piran Khan Badshah Ba				
A012	TOTAL ALLOWANCES		<u>4,126,000</u>	<u>4,856,000</u>	<u>4,961,029</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,126,000</u>	<u>4,856,000</u>	<u>4,961,029</u>
A01202	House Rent Allowance		580,580	580,212	580,212
A01203	Conveyance Allowance		772,870	855,616	855,616
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		400,670	411,152	411,152
A0121T	Adhoc Relief Allowance 2013		148,790	146,712	146,712
A01229	Special compensatory allowance		78,980		
A0122C	Adhoc Relief Allowance - 2015		103,020	101,352	106,419
A0122M	Adhoc Relief Allowance 2016		571,380	561,336	589,402
A0122Y	Ad-hoc Relief Allowance 2017		730,130	748,424	748,424
A0123G	Ad-hoc Relief Allowance-2018		<u>730,130</u>	<u>748,685</u>	<u>785,906</u>
001				748,685	785,906
A0123P	Ad-hoc Relief Allowance 2019			693,511	728,186
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>128,750</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>53,750</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>40,000</u>	<u>38,750</u>	<u>40,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6231	Head Mistress GGHS Piran Khan Badshah Ba				
001	Others		5,000	3,750	5,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>104,250</u>	<u>113,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
Head Mistress GGHS Piran Khan Badshah Ba			11,989,730	12,374,000	13,216,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6232 Head Master GHS Shams Khel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,167,760</u>	<u>13,518,560</u>	<u>15,333,000</u>
A011 TOTAL PAY	25	25	<u>9,368,820</u>	<u>8,156,490</u>	<u>9,857,554</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,811,450</u>	<u>5,324,350</u>	<u>5,072,318</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,736,590</u>	<u>5,225,450</u>	<u>4,973,418</u>
H029 Head Master (BPS-17)	1	1	921,200		967,260
S039 Senior English Teacher (BPS-16)	4	4	1,304,180		1,369,389
S572 Senior Certified Teacher (BPS-16)	1	1	670,780		704,319
S573 Senior Arabic Teacher (BPS-16)	1	1	670,780		704,319
S574 Senior Teology Teacher (BPS-16)	1	1	460,110		483,115
S575 Senior Drawing Master (BPS-16)	1	1	249,430		261,901
S610 Secondary School Teacher (IT) (BPS-16)	1	1	460,110		483,115
A01102 Personal pay			74,860	98,900	98,900
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>4,557,370</u>	<u>2,832,140</u>	<u>4,785,236</u>
A01151 Total Basic Pay Other Staff	15	15	<u>4,557,370</u>	<u>2,832,140</u>	<u>4,785,236</u>
C020 Certificated Teacher (BPS-15)	7	7	2,331,140		2,447,697
P030 Physical Education Teacher (BPS-15)	1	1	498,410		523,330
S577 Senior Qari (BPS-15)	1	1	514,530		540,256
C457 Certified Teacher IT (BPS-12)	1	1	264,640		277,872
J013 Junior Clerk (BPS-11)	1	1	264,640		277,872
C057 Chowkidar (BPS-03)	1	1	183,410		192,580
L002 Laboratory Attendant (BPS-03)	1	1	183,410		192,580
N005 Naib Qasid (BPS-03)	1	1	133,780		140,469
S162 Sweeper (BPS-03)	1	1	183,410		192,580

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6232	Head Master GHS Shams Khel Bannu				
A012	TOTAL ALLOWANCES		<u>4,798,940</u>	<u>5,362,070</u>	<u>5,475,446</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,798,940</u>	<u>5,362,070</u>	<u>5,475,446</u>
A01202	House Rent Allowance		638,820	689,186	689,186
A01203	Conveyance Allowance		891,670	942,608	942,608
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		446,290	455,684	455,684
A0121T	Adhoc Relief Allowance 2013		170,060	137,136	137,136
A01229	Special compensatory allowance		114,920		
A0122C	Adhoc Relief Allowance - 2015		115,120	93,060	97,713
A0122M	Adhoc Relief Allowance 2016		666,420	615,888	646,682
A0122Y	Ad-hoc Relief Allowance 2017		854,510	825,462	825,462
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>854,510</u>	<u>825,432</u>	<u>866,935</u>
001				825,432	866,935
A0123P	Ad-hoc Relief Allowance 2019			733,414	769,840
A01253	Science Teaching Allowance		4,410	4,000	4,000
A01270	Other		<u>31,500</u>	<u>30,000</u>	<u>30,000</u>
001	Others		31,500	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>123,750</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6232	Head Master GHS Shams Khel Bannu				
A039	TOTAL GENERAL		<u>55,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>646,440</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>646,440</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	646,440	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>90,000</u>	<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	15,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6232	Head Master GHS Shams Khel Bannu				
009 Petty Repair			60,000	60,000	60,000
Head Master GHS Shams Khel Bannu			14,424,760	14,378,750	15,590,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6279	Head Mistress GGHS Atta Ullah Nurar Bann				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,731,320</u>	<u>8,318,000</u>	<u>10,200,000</u>
A011	TOTAL PAY	18	18	<u>6,477,330</u>	<u>6,801,194</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,492,030</u>	<u>4,716,630</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,492,030</u>	<u>4,716,630</u>
H031	Headmistress (BPS-17)	1	1	504,560	529,788
S039	Senior English Teacher (BPS-16)	4	4	1,780,960	1,870,008
S572	Senior Certified Teacher (BPS-16)	1	1	632,470	664,093
S573	Senior Arabic Teacher (BPS-16)	1	1	440,950	462,997
S574	Senior Teology Teacher (BPS-16)	1	1	440,950	462,997
S575	Senior Drawing Master (BPS-16)	1	1	479,260	503,223
S576	Senior Phycial Education Teacher (BPS-16)	1	1	212,880	223,524
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,985,300</u>	<u>2,084,564</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,985,300</u>	<u>2,084,564</u>
C020	Certificated Teacher (BPS-15)	2	2	845,360	887,628
Q005	Qaria (BPS-12)	1	1	283,750	297,937
J013	Junior Clerk (BPS-11)	1	1	242,460	254,583
C057	Chowkidar (BPS-03)	1	1	123,950	130,147
L002	Laboratory Attendant (BPS-03)	1	1	163,260	171,423
N005	Naib Qasid (BPS-03)	1	1	163,260	171,423
S162	Sweeper (BPS-03)	1	1	163,260	171,423
A012	TOTAL ALLOWANCES			<u>3,253,990</u>	<u>3,327,790</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,253,990</u>	<u>3,327,790</u>
A01202	House Rent Allowance			459,000	415,188
A01203	Conveyance Allowance			664,140	598,488

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6279	Head Mistress GGHS Atta Ullah Nurar Bann				
A01207	Washing Allowance		3,300	1,800	1,800
A01208	Dress Allowance		3,300	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		333,570	293,784	293,784
A0121T	Adhoc Relief Allowance 2013		120,460	95,752	95,752
A0122C	Adhoc Relief Allowance - 2015		81,900	65,445	68,717
A0122M	Adhoc Relief Allowance 2016		444,870	379,935	398,931
A0122Y	Ad-hoc Relief Allowance 2017		570,960	504,361	504,361
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>561,780</u>	<u>504,361</u>	<u>529,526</u>
001				504,361	529,526
A0123P	Ad-hoc Relief Allowance 2019			458,276	481,859
A01253	Science Teaching Allowance		3,780	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>100,000</u>	<u>125,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6279	Head Mistress GGHS Atta Ullah Nurar Bann				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>63,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
009	Petty Repair		48,000	48,000	48,000
Head Mistress GGHS Atta Ullah Nurar Bann			9,926,320	8,481,000	10,395,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6282	Head Master GHS Bathi Killa Umarzai Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,653,810</u>	<u>4,657,000</u>	<u>7,211,000</u>	
A011	TOTAL PAY	16	16	<u>4,992,420</u>	<u>2,726,270</u>	<u>5,242,039</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,657,270</u>	<u>840,380</u>	<u>3,840,133</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,657,270</u>	<u>840,380</u>	<u>3,840,133</u>
H029	Head Master (BPS-17)	1	1	962,260		1,010,373
S039	Senior English Teacher (BPS-16)	4	4	1,457,400		1,530,270
S572	Senior Certified Teacher (BPS-16)	2	2	492,800		517,440
S573	Senior Arabic Teacher (BPS-16)	1	1	498,410		523,330
S575	Senior Drawing Master (BPS-16)	1	1	246,400		258,720
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,335,150</u>	<u>1,885,890</u>	<u>1,401,906</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,335,150</u>	<u>1,885,890</u>	<u>1,401,906</u>
T023	Theology Teacher (BPS-15)	1	1	279,910		293,905
Q001	Qari (BPS-12)	1	1	174,880		183,624
J013	Junior Clerk (BPS-11)	1	1	187,020		196,371
C057	Chowkidar (BPS-03)	1	1	163,260		171,423
L002	Laboratory Attendant (BPS-03)	1	1	163,260		171,423
N005	Naib Qasid (BPS-03)	1	1	183,410		192,580
S162	Sweeper (BPS-03)	1	1	183,410		192,580
A012	TOTAL ALLOWANCES			<u>2,661,390</u>	<u>1,930,730</u>	<u>1,968,961</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,661,390</u>	<u>1,930,730</u>	<u>1,968,961</u>
A01202	House Rent Allowance			405,450	268,509	268,509
A01203	Conveyance Allowance			535,470	352,784	352,784
A01207	Washing Allowance			1,890	1,800	1,800
A01208	Dress Allowance			1,890	1,800	1,800
A0120D	Integrated Allowance			5,670	5,400	5,400
A01217	Medical Allowance			284,720	202,164	202,164

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6282	Head Master GHS Bathi Killa Umarzai Bann				
A0121T	Adhoc Relief Allowance 2013		77,830	53,692	53,692
A01229	Special compensatory allowance		206,850		
A0122C	Adhoc Relief Allowance - 2015		47,940	32,998	34,645
A0122M	Adhoc Relief Allowance 2016		307,490	208,659	219,070
A0122Y	Ad-hoc Relief Allowance 2017		390,890	276,079	276,079
A0123G	Ad-hoc Relief Allowance-2018		<u>390,890</u>	<u>276,079</u>	<u>289,784</u>
001				276,079	289,784
A0123P	Ad-hoc Relief Allowance 2019			248,766	261,234
A01253	Science Teaching Allowance		4,410	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>126,250</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6282	Head Master GHS Bathi Killa Umarzai Bann				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>75,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
Head Master GHS Bathi Killa Umarzai Bann			7,895,810	4,858,250	7,453,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6289	Headmistress GGHS Mohammad Ali Madi Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,013,420</u>	<u>9,084,000</u>	<u>12,111,000</u>	
A011	TOTAL PAY	28	28	<u>8,024,110</u>	<u>5,475,584</u>	<u>8,425,311</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,137,380</u>	<u>3,171,424</u>	<u>5,394,246</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,137,380</u>	<u>3,171,424</u>	<u>5,394,246</u>
H031	Headmistress (BPS-17)	1	1	609,560		640,038
S039	Senior English Teacher (BPS-16)	9	9	2,800,350		2,940,367
S572	Senior Certified Teacher (BPS-16)	1	1	249,430		261,901
S573	Senior Arabic Teacher (BPS-16)	1	1	249,430		261,901
S574	Senior Teology Teacher (BPS-16)	1	1	249,430		261,901
S575	Senior Drawing Master (BPS-16)	1	1	330,190		346,699
S576	Senior Phycial Education Teacher (BPS-16)	1	1	399,560		419,538
S610	Secondary School Teacher (IT) (BPS-16)	1	1	249,430		261,901
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,886,730</u>	<u>2,304,160</u>	<u>3,031,065</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,886,730</u>	<u>2,304,160</u>	<u>3,031,065</u>
C020	Certificated Teacher (BPS-15)	5	5	1,433,110		1,504,765
S578	Senior Qaria (BPS-15)	1	1	212,880		223,524
C457	Certified Teacher IT (BPS-12)	1	1	242,460		254,583
J013	Junior Clerk (BPS-11)	1	1	242,460		254,583
C057	Chowkidar (BPS-03)	1	1	183,410		192,580
L002	Laboratory Attendant (BPS-03)	1	1	183,410		192,580
N005	Naib Qasid (BPS-03)	1	1	194,500		204,225
S162	Sweeper (BPS-03)	1	1	194,500		204,225
A012	TOTAL ALLOWANCES			<u>2,989,310</u>	<u>3,608,416</u>	<u>3,685,689</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,989,310</u>	<u>3,608,416</u>	<u>3,685,689</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6289	Headmistress GGHS Mohammad Ali Madi Khel				
A01202	House Rent Allowance		412,040	461,058	461,058
A01203	Conveyance Allowance		578,560	593,816	593,816
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A01217	Medical Allowance		308,380	375,132	375,132
A0121T	Adhoc Relief Allowance 2013		100,760	89,448	89,448
A01229	Special compensatory allowance		36,280		
A0122C	Adhoc Relief Allowance - 2015		68,800	92,846	97,488
A0122M	Adhoc Relief Allowance 2016		414,340	414,726	435,462
A0122Y	Ad-hoc Relief Allowance 2017		535,730	550,148	550,148
A0123G	Ad-hoc Relief Allowance-2018		<u>520,170</u>	<u>518,382</u>	<u>544,353</u>
001				518,382	544,353
A0123P	Ad-hoc Relief Allowance 2019			507,740	533,664
A01253	Science Teaching Allowance		10,470	1,520	1,520
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>100,000</u>	<u>125,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6289	Headmistress GGHS Mohammad Ali Madi Khel				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
009	Petty Repair		30,000	30,000	30,000
Headmistress GGHS Mohammad Ali Madi Khel			11,190,420	9,229,000	12,288,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6291	GGHS Adami Sultan Shah Malik Daraz Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,321,920</u>	<u>9,992,000</u>	<u>11,994,000</u>	
A011	TOTAL PAY	33	33	<u>7,520,190</u>	<u>5,975,465</u>	<u>7,896,196</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>4,308,730</u>	<u>3,399,255</u>	<u>4,524,166</u>
A01101	Total Basic Pay Of Officer	17	17	<u>4,308,730</u>	<u>3,399,255</u>	<u>4,524,166</u>
P070	Principal (BPS-18)	1	1	609,560		640,038
D072	Director Of Physical Education (BPS-17)	1		535,760		
I066	Instructor Physical Education (BPS-17)		1			562,548
S144	Subject Specialist (BPS-17)	10	10	957,960		1,005,858
S039	Senior English Teacher (BPS-16)	4	4	1,782,980		1,872,129
S572	Senior Certified Teacher (BPS-16)	1	1	422,470		443,593
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,211,460</u>	<u>2,576,210</u>	<u>3,372,030</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,211,460</u>	<u>2,576,210</u>	<u>3,372,030</u>
A047	Arabic Teacher (BPS-15)	1	1	479,260		503,223
C020	Certificated Teacher (BPS-15)	1	1	440,950		462,997
D106	Drawing Master (BPS-15)	1	1	212,880		223,524
P030	Physical Education Teacher (BPS-15)	1	1	212,880		223,524
T023	Theology Teacher (BPS-15)	1	1	364,350		382,567
S035	Senior Clerk (BPS-14)	1	1	212,880		223,524
Q005	Qaria (BPS-12)	1	1	174,880		183,624
J013	Junior Clerk (BPS-11)	1	1	175,930		184,726
L001	Laboratory Assistant (BPS-07)	1	1	259,350		272,317
C057	Chowkidar (BPS-03)	2	2	138,690		145,624
L002	Laboratory Attendant (BPS-03)	2	2	177,870		186,763
N005	Naib Qasid (BPS-03)	2	2	227,760		239,148

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6291	GGHS Adami Sultan Shah Malik Daraz Bannu						
S162	Sweeper	(BPS-03)	1	1	133,780		140,469
A012	TOTAL ALLOWANCES				2,801,730	4,016,535	4,097,804
A012-1	TOTAL REGULAR ALLOWANCES				2,801,730	4,016,535	4,097,804
A01202	House Rent Allowance				395,400	570,368	570,368
A01203	Conveyance Allowance				574,810	731,815	731,815
A01207	Washing Allowance				1,890	3,150	3,150
A01208	Dress Allowance				1,890	3,150	3,150
A0120D	Integrated Allowance				5,670	9,450	9,450
A01217	Medical Allowance				267,120	352,649	352,649
A0121T	Adhoc Relief Allowance 2013				87,240	96,153	96,153
A01229	Special compensatory allowance				101,070		
A0122C	Adhoc Relief Allowance - 2015				58,760	64,251	67,463
A0122M	Adhoc Relief Allowance 2016				368,320	441,115	463,170
A0122Y	Ad-hoc Relief Allowance 2017				472,580	597,902	597,982
A0123G	Ad-hoc Relief Allowance-2018				464,780	597,432	627,797
001						597,432	627,797
A0123P	Ad-hoc Relief Allowance 2019					517,100	542,657
A01253	Science Teaching Allowance				2,200	2,000	2,000
A01270	Other					30,000	30,000
001	Others					30,000	30,000
A03	TOTAL OPERATING EXPENSES				135,000	427,250	170,000
A033	TOTAL UTILITIES				25,000	18,750	25,000
A03303	Electricity				25,000	18,750	25,000
001	Electricity				25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION				70,000	107,500	70,000
A03805	Travelling Allowance				60,000	95,000	60,000
001	Travelling Allowance				60,000	95,000	60,000
A03808	Conveyance Charges				10,000	12,500	10,000
001	Conveyance Charges				10,000	12,500	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6291	GGHS Adami Sultan Shah Malik Daraz Bannu				
A039	TOTAL GENERAL		<u>40,000</u>	<u>301,000</u>	<u>75,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>192,500</u>	<u>45,000</u>
001	Others		10,000	157,500	10,000
093	Classroom Consumables			35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>198,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6291	GGHS Adami Sultan Shah Malik Daraz Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>123,000</u>	
A13303	Other Buildings			<u>123,000</u>	
006	Special repair of buildings			45,000	
009	Petty Repair			78,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
GGHS Adami Sultan Shah Malik Daraz Bannu			10,478,920	10,642,250	12,186,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6292 Head Master GHS Barlashti Daud Shah Bann					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,983,490</u>	<u>13,143,000</u>	<u>13,084,000</u>
A011 TOTAL PAY	20	20	<u>7,484,520</u>	<u>8,048,440</u>	<u>7,876,210</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,623,950</u>	<u>4,063,640</u>	<u>4,872,614</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,520,110</u>	<u>3,937,140</u>	<u>4,746,114</u>
H029 Head Master (BPS-17)	1	1	962,260		1,010,373
S039 Senior English Teacher (BPS-16)	4	4	2,080,020		2,184,021
S572 Senior Certified Teacher (BPS-16)	2	2	481,010		505,060
S574 Senior Teology Teacher (BPS-16)	1	1	460,110		483,115
S575 Senior Drawing Master (BPS-16)	1	1	536,710		563,545
A01102 Personal pay			103,840	126,500	126,500
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,860,570</u>	<u>3,984,800</u>	<u>3,003,596</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,860,570</u>	<u>3,984,800</u>	<u>3,003,596</u>
A047 Arabic Teacher (BPS-15)	1	1	440,950		462,997
C020 Certificated Teacher (BPS-15)	4	4	1,148,220		1,205,631
S577 Senior Qari (BPS-15)	1	1	330,190		346,699
J013 Junior Clerk (BPS-11)	1	1	242,460		254,583
C057 Chowkidar (BPS-03)	1	1	183,410		192,580
L002 Laboratory Attendant (BPS-03)	1	1	148,520		155,946
N005 Naib Qasid (BPS-03)	1	1	183,410		192,580
S162 Sweeper (BPS-03)	1	1	183,410		192,580
A012 TOTAL ALLOWANCES			<u>4,498,970</u>	<u>5,094,560</u>	<u>5,207,790</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,498,970</u>	<u>5,094,560</u>	<u>5,207,790</u>
A01202 House Rent Allowance			613,770	581,687	581,687
A01203 Conveyance Allowance			780,580	790,598	790,598
A01217 Medical Allowance			446,000	410,340	410,340

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6292	Head Master GHS Barlashti Daud Shah Bann				
A0121T	Adhoc Relief Allowance 2013		173,060	165,600	165,600
A01229	Special compensatory allowance		103,760		
A0122C	Adhoc Relief Allowance - 2015		119,350	114,114	119,819
A0122M	Adhoc Relief Allowance 2016		623,650	609,592	640,073
A0122N	Special Conveyance Allowance to Disbalded Employees		6,300	38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		814,010	812,965	812,942
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>814,010</u>	<u>812,535</u>	<u>853,481</u>
001				812,535	853,481
A0123P	Ad-hoc Relief Allowance 2019			722,429	758,550
A01253	Science Teaching Allowance		3,220	4,000	4,000
A01270	Other			<u>31,500</u>	<u>31,500</u>
001	Others			31,500	31,500
A03	TOTAL OPERATING EXPENSES		<u>175,000</u>	<u>142,500</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>63,750</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>50,000</u>	<u>48,750</u>	<u>50,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		45,000	45,000	45,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6292	Head Master GHS Barlashti Daud Shah Bann				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>81,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Head Master GHS Barlashti Daud Shah Bann			12,246,490	13,366,500	13,347,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6293	Head Master GHS Khan Zaman Nurar Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,951,650</u>	<u>12,532,000</u>	<u>12,436,000</u>	
A011	TOTAL PAY	20	20	<u>7,080,960</u>	<u>7,659,447</u>	<u>7,458,131</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,125,510</u>	<u>4,374,411</u>	<u>3,304,911</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,079,630</u>	<u>4,303,111</u>	<u>3,233,611</u>
H029	Head Master (BPS-17)	1	1	752,260		789,873
S039	Senior English Teacher (BPS-16)	4	4	1,553,160		1,630,818
S573	Senior Arabic Teacher (BPS-16)	1	1	402,650		422,782
S576	Senior Phycial Education Teacher (BPS-16)	1	1	371,560		390,138
A01102	Personal pay			45,880	71,300	71,300
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,955,450</u>	<u>3,285,036</u>	<u>4,153,220</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,955,450</u>	<u>3,285,036</u>	<u>4,153,220</u>
C020	Certificated Teacher (BPS-15)	5	5	1,947,380		2,044,749
D106	Drawing Master (BPS-15)	1	1	279,910		293,905
T023	Theology Teacher (BPS-15)	1	1	363,700		381,885
Q001	Qari (BPS-12)	1	1	259,560		272,538
J013	Junior Clerk (BPS-11)	1	1	408,780		429,219
C057	Chowkidar (BPS-03)	1	1	188,950		198,397
L002	Laboratory Attendant (BPS-03)	1	1	188,950		198,397
N005	Naib Qasid (BPS-03)	1	1	150,050		157,552
S162	Sweeper (BPS-03)	1	1	168,170		176,578
A012	TOTAL ALLOWANCES			<u>3,870,690</u>	<u>4,872,553</u>	<u>4,977,869</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,870,690</u>	<u>4,872,553</u>	<u>4,977,869</u>
A01202	House Rent Allowance			521,900	592,865	592,865
A01203	Conveyance Allowance			702,670	784,864	784,864

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6293	Head Master GHS Khan Zaman Nurar Bannu				
A01207	Washing Allowance		27,210	3,600	3,600
A01208	Dress Allowance		26,770	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		377,920	409,174	409,174
A0121T	Adhoc Relief Allowance 2013		146,640	156,120	156,420
A01229	Special compensatory allowance		35,940	2,855	2,853
A0122C	Adhoc Relief Allowance - 2015		98,210	104,724	109,960
A0122M	Adhoc Relief Allowance 2016		530,880	565,634	593,945
A0122Y	Ad-hoc Relief Allowance 2017		684,070	767,549	767,543
A0123G	Ad-hoc Relief Allowance-2018		<u>684,070</u>	<u>767,549</u>	<u>805,926</u>
001				767,549	805,926
A0123P	Ad-hoc Relief Allowance 2019			674,619	707,719
A01253	Science Teaching Allowance		4,160	4,000	4,000
A01270	Other		<u>24,580</u>	<u>30,000</u>	<u>30,000</u>
001	Others		24,580	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>205,000</u>	<u>161,250</u>	<u>205,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6293	Head Master GHS Khan Zaman Nurar Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>63,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
009	Petty Repair		48,000	48,000	48,000
Head Master GHS Khan Zaman Nurar Bannu			11,226,650	12,756,250	12,711,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6294	Headmistress GGHS Saleema Sikandar Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,385,360</u>	<u>10,884,000</u>	<u>12,508,000</u>	
A011	TOTAL PAY	21	21	<u>7,671,000</u>	<u>6,521,385</u>	<u>8,054,548</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,979,790</u>	<u>4,238,610</u>	<u>6,278,779</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,979,790</u>	<u>4,238,610</u>	<u>6,278,779</u>
H031	Headmistress (BPS-17)	1	1	863,240		906,402
S604	Subject Specialist IT (BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher (BPS-16)	4	4	1,859,020		1,951,971
S572	Senior Certified Teacher (BPS-16)	2	2	844,720		886,956
S573	Senior Arabic Teacher (BPS-16)	1	1	402,650		422,782
S574	Senior Teology Teacher (BPS-16)	1	1	383,500		402,675
S575	Senior Drawing Master (BPS-16)	1	1	421,800		442,890
S576	Senior Phycial Education Teacher (BPS-16)	1	1	383,500		402,675
S610	Secondary School Teacher (IT) (BPS-16)	1	1	421,800		442,890
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,691,210</u>	<u>2,282,775</u>	<u>1,775,769</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,691,210</u>	<u>2,282,775</u>	<u>1,775,769</u>
C020	Certificated Teacher (BPS-15)	1	1	380,460		399,483
C457	Certified Teacher IT (BPS-12)	1	1	174,880		183,624
Q005	Qaria (BPS-12)	1	1	174,880		183,624
J013	Junior Clerk (BPS-11)	1	1	264,640		277,872
C057	Chowkidar (BPS-03)	1	1	188,950		198,397
L002	Laboratory Attendant (BPS-03)	1	1	188,950		198,397
N005	Naib Qasid (BPS-03)	1	1	123,950		130,147
S162	Sweeper (BPS-03)	1	1	194,500		204,225

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6294	Headmistress GGHS Saleema Sikandar Khel				
A012	TOTAL ALLOWANCES		<u>3,714,360</u>	<u>4,362,615</u>	<u>4,453,452</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,714,360</u>	<u>4,362,615</u>	<u>4,453,452</u>
A01202	House Rent Allowance		561,410	561,954	561,954
A01203	Conveyance Allowance		750,640	795,616	795,616
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		369,050	362,840	362,840
A0121T	Adhoc Relief Allowance 2013		119,080	113,412	113,412
A01229	Special compensatory allowance		35,940	34,231	34,236
A0122C	Adhoc Relief Allowance - 2015		85,990	81,900	85,995
A0122M	Adhoc Relief Allowance 2016		496,500	488,740	513,177
A0122Y	Ad-hoc Relief Allowance 2017		642,900	663,776	663,543
A01238	Charge allowance		500	480	480
A0123G	Ad-hoc Relief Allowance-2018		<u>642,900</u>	<u>663,686</u>	<u>696,870</u>
001				663,686	696,870
A0123P	Ad-hoc Relief Allowance 2019			586,980	616,329
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>110,000</u>	<u>135,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>53,750</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6294	Headmistress GGHS Saleema Sikandar Khel				
A03970	Others		<u>40,000</u>	<u>38,750</u>	<u>40,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		35,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				
			<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>86,000</u>	<u>81,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6294	Headmistress GGHS Saleema Sikandar Khel				
Headmistress GGHS Saleema Sikandar Khel			11,608,360	11,075,000	12,731,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6295 Principal GGHSS Qamar Zaman Mandev Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,897,540	13,001,000	17,754,000
A011	TOTAL PAY		38	38	11,895,030	7,819,200	12,467,632
A011-1	TOTAL PAY OF OFFICERS		24	24	9,287,170	5,258,550	9,729,383
A01101	Total Basic Pay Of Officer		24	24	9,266,080	5,258,550	9,729,383
P070	Principal	(BPS-19)	1	1	760,900		798,945
D072	Director Of Physical Education	(BPS-17)	1		471,450		
I066	Instructor Physical Education	(BPS-17)		1			495,022
S144	Subject Specialist	(BPS-17)	12	12	4,802,220		5,042,331
S604	Subject Specialist IT	(BPS-17)	1	1	399,560		419,538
S039	Senior English Teacher	(BPS-16)	4	4	1,363,420		1,431,591
S572	Senior Certified Teacher	(BPS-16)	2	2	671,240		704,802
S573	Senior Arabic Teacher	(BPS-16)	1	1	297,440		312,312
S574	Senior Teology Teacher	(BPS-16)	1	1	249,430		261,901
S575	Senior Drawing Master	(BPS-16)	1	1	250,420		262,941
A01102	Personal pay				21,090		
A011-2	TOTAL PAY OF OTHER STAFF		14	14	2,607,860	2,560,650	2,738,249
A01151	Total Basic Pay Other Staff		14	14	2,607,860	2,560,650	2,738,249
C020	Certificated Teacher	(BPS-15)	1	1	212,880		223,524
P030	Physical Education Teacher	(BPS-15)	1	1	212,880		223,524
S035	Senior Clerk	(BPS-14)	1	1	210,070		220,573
C457	Certified Teacher IT	(BPS-12)	1	1	223,270		234,433
Q005	Qaria	(BPS-12)	1	1	223,270		234,433
J013	Junior Clerk	(BPS-11)	1	1	253,550		266,227
L001	Laboratory Assistant	(BPS-07)	1	1	142,950		150,097

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6295	Principal GGHSS Qamar Zaman Mandev Bannu					
C057	Chowkidar	(BPS-03)	2	2	311,780	327,369
L002	Laboratory Attendant	(BPS-03)	2	2	292,650	307,282
N005	Naib Qasid	(BPS-03)	2	2	313,430	329,101
S162	Sweeper	(BPS-03)	1	1	211,130	221,686
A012	TOTAL ALLOWANCES		5,002,510	5,181,800	5,286,368	
A012-1	TOTAL REGULAR ALLOWANCES		5,002,510	5,181,800	5,286,368	
A01202	House Rent Allowance		816,630	740,093	740,093	
A01203	Conveyance Allowance		995,940	907,732	907,732	
A01207	Washing Allowance		3,780	3,600	3,600	
A01208	Dress Allowance		3,780	3,600	3,600	
A0120D	Integrated Allowance		11,340	10,800	10,800	
A01217	Medical Allowance		498,020	459,704	459,704	
A0121T	Adhoc Relief Allowance 2013		163,550	140,392	140,392	
A01224	Entertainment Allowance		6,300	2,000	2,000	
A0122C	Adhoc Relief Allowance - 2015		114,820	95,352	100,114	
A0122M	Adhoc Relief Allowance 2016		661,760	587,791	617,270	
A0122N	Special Conveyance Allowance to Disbaled Employees		25,200	36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		846,780	784,381	784,427	
A01238	Charge allowance		750	720	720	
A0123G	Ad-hoc Relief Allowance-2018		846,080	784,427	823,648	
001				784,427	823,648	
A0123P	Ad-hoc Relief Allowance 2019			621,208	652,268	
A01253	Science Teaching Allowance		7,780	4,000	4,000	
A03	TOTAL OPERATING EXPENSES		155,000	456,000	200,000	
A033	TOTAL UTILITIES		25,000	18,750	25,000	
A03303	Electricity		25,000	18,750	25,000	
001	Electricity		25,000	18,750	25,000	
A038	TOTAL TRAVEL & TRANSPORTATION		70,000	107,500	70,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6295	Principal GGHSS Qamar Zaman Mandev Bannu				
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>329,750</u>	<u>105,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>30,000</u>	<u>221,250</u>	<u>75,000</u>
001	Others		15,000	161,250	15,000
093	Classroom Consumables		15,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>225,750</u>	<u>127,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>31,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>31,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	31,250	15,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6295	Principal GGHSS Qamar Zaman Mandev Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>147,000</u>	<u>102,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>147,000</u>	<u>102,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		30,000	102,000	102,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Qamar Zaman Mandev Bannu			17,109,540	13,707,750	18,083,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6297	Headmaster GHS Kotka Bilawar Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,013,130</u>	<u>7,846,000</u>	<u>9,019,000</u>	
A011	TOTAL PAY	18	18	<u>5,696,260</u>	<u>4,684,830</u>	<u>5,793,137</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,211,950</u>	<u>1,910,360</u>	<u>3,184,613</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,912,490</u>	<u>1,783,860</u>	<u>3,058,113</u>
H029	Head Master (BPS-17)	1	1	752,260		789,873
S039	Senior English Teacher (BPS-16)	4	4	1,150,960		1,208,508
S573	Senior Arabic Teacher (BPS-16)	1	1	279,910		293,905
S575	Senior Drawing Master (BPS-16)	1	1	354,430		372,151
S576	Senior Phycial Education Teacher (BPS-16)	1	1	374,930		393,676
A01102	Personal pay			299,460	126,500	126,500
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,484,310</u>	<u>2,774,470</u>	<u>2,608,524</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,484,310</u>	<u>2,774,470</u>	<u>2,608,524</u>
C020	Certificated Teacher (BPS-15)	3	3	823,000		864,150
T023	Theology Teacher (BPS-15)	1	1	279,910		293,905
Q001	Qari (BPS-12)	1	1	346,950		364,297
J013	Junior Clerk (BPS-11)	1	1	286,810		301,150
C057	Chowkidar (BPS-03)	1	1	128,860		135,303
L002	Laboratory Attendant (BPS-03)	1	1	163,260		171,423
N005	Naib Qasid (BPS-03)	1	1	227,760		239,148
S162	Sweeper (BPS-03)	1	1	227,760		239,148
A012	TOTAL ALLOWANCES			<u>3,316,870</u>	<u>3,161,170</u>	<u>3,225,863</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,316,870</u>	<u>3,161,170</u>	<u>3,225,863</u>
A01202	House Rent Allowance			488,900	417,549	417,549
A01203	Conveyance Allowance			608,490	538,440	538,440

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6297	Headmaster GHS Kotka Bilawar Bannu				
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		360,240	303,284	303,284
A0121T	Adhoc Relief Allowance 2013		133,000	79,784	79,784
A01229	Special compensatory allowance			31,976	31,976
A0122C	Adhoc Relief Allowance - 2015		88,780	54,703	57,438
A0122M	Adhoc Relief Allowance 2016		452,900	345,178	362,394
A0122Y	Ad-hoc Relief Allowance 2017		586,730	471,601	471,801
A01233	Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>
001	Unattractive area allowance			12,000	12,000
A01238	Charge allowance		630	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>581,770</u>	<u>471,504</u>	<u>495,079</u>
001				471,504	495,079
A0123P	Ad-hoc Relief Allowance 2019			419,351	440,318
A01253	Science Teaching Allowance		2,200	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>113,750</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>47,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>47,500</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>32,500</u>	<u>35,000</u>
001	Others		10,000	7,500	10,000
093	Classroom Consumables		25,000	25,000	25,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6297	Headmaster GHS Kotka Bilawar Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>69,000</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
Headmaster GHS Kotka Bilawar Bannu			9,219,130	8,028,750	9,225,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6298	Head Mistress GGHS Roze Gul Degan Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,811,410</u>	<u>10,324,000</u>	<u>10,116,000</u>
A011	TOTAL PAY	18	18	<u>5,114,380</u>	<u>5,668,894</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,758,470</u>	<u>3,319,034</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,758,470</u>	<u>3,319,034</u>
H031	Headmistress (BPS-17)	1	1	399,560	419,538
S039	Senior English Teacher (BPS-16)	4	4	1,265,880	1,329,174
S572	Senior Certified Teacher (BPS-16)	1	1	249,430	261,901
S573	Senior Arabic Teacher (BPS-16)	1	1	402,650	422,782
S575	Senior Drawing Master (BPS-16)	1	1	440,950	462,997
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,355,910</u>	<u>2,349,860</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,355,910</u>	<u>2,349,860</u>
C020	Certificated Teacher (BPS-15)	2	2	425,770	447,058
P030	Physical Education Teacher (BPS-15)	1	1	212,880	223,524
T023	Theology Teacher (BPS-15)	1	1	440,950	462,997
Q005	Qaria (BPS-12)	1	1	313,430	329,101
J013	Junior Clerk (BPS-11)	1	1	253,550	266,227
C057	Chowkidar (BPS-03)	1	1	163,260	171,423
L002	Laboratory Attendant (BPS-03)	1	1	168,170	176,578
N005	Naib Qasid (BPS-03)	1	1	188,950	198,397
S162	Sweeper (BPS-03)	1	1	188,950	198,397
A012	TOTAL ALLOWANCES			<u>2,697,030</u>	<u>4,655,106</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,697,030</u>	<u>4,655,106</u>
A01202	House Rent Allowance			408,950	637,113
A01203	Conveyance Allowance			593,920	896,270

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6298	Head Mistress GGHS Roze Gul Degan Bannu				
A01217	Medical Allowance		261,390	459,420	459,420
A0121T	Adhoc Relief Allowance 2013		81,090	129,252	129,222
A01229	Special compensatory allowance		93,320		
A0122C	Adhoc Relief Allowance - 2015		56,890	90,693	95,233
A0122M	Adhoc Relief Allowance 2016		334,020	521,190	547,249
A0122Y	Ad-hoc Relief Allowance 2017		432,390	700,880	700,260
A01238	Charge allowance		470	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>432,390</u>	<u>700,880</u>	<u>735,924</u>
001				700,880	735,924
A0123P	Ad-hoc Relief Allowance 2019			516,208	542,018
A01253	Science Teaching Allowance		2,200	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>108,750</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>33,750</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>20,000</u>	<u>18,750</u>	<u>20,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>354,240</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>354,240</u>	<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6298	Head Mistress GGHS Roze Gul Degan Bannu				
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>354,240</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			354,240	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>57,000</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
009	Petty Repair		42,000	42,000	42,000
Head Mistress GGHS Roze Gul Degan Bannu			8,015,410	10,843,990	10,320,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6299	Principal GGHSS Ismaili Mama Khel				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,374,940</u>	<u>14,455,235</u>	<u>20,393,000</u>
A011	TOTAL PAY	38	38	<u>13,902,280</u>	<u>14,597,390</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>11,149,690</u>	<u>11,707,173</u>
A01101	Total Basic Pay Of Officer	24	24	<u>11,149,690</u>	<u>11,707,173</u>
P070	Principal (BPS-19)	1	1	1,306,480	1,371,804
D072	Director Of Physical Education (BPS-18)	1		718,340	
S676	Senior Instructor Physical Education (BPS-18)		1		754,257
S144	Subject Specialist (BPS-17)	12	12	5,519,300	5,795,265
S604	Subject Specialist IT (BPS-17)	1	1	399,560	419,538
S039	Senior English Teacher (BPS-16)	4	4	1,342,480	1,409,604
S572	Senior Certified Teacher (BPS-16)	2	2	805,300	845,565
S573	Senior Arabic Teacher (BPS-16)	1	1	279,910	293,905
S574	Senior Teology Teacher (BPS-16)	1	1	279,910	293,905
S575	Senior Drawing Master (BPS-16)	1	1	498,410	523,330
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,752,590</u>	<u>2,890,217</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,752,590</u>	<u>2,890,217</u>
C020	Certificated Teacher (BPS-15)	2	2	425,770	447,058
S035	Senior Clerk (BPS-14)	1	1	479,960	503,958
C457	Certified Teacher IT (BPS-12)	1	1	174,880	183,624
Q005	Qaria (BPS-12)	1	1	174,880	183,624
J013	Junior Clerk (BPS-11)	1	1	164,850	173,092
L001	Laboratory Assistant (BPS-07)	1	1	142,950	150,097
C057	Chowkidar (BPS-03)	2	2	331,440	348,012
L002	Laboratory Attendant (BPS-03)	2	2	321,610	337,690

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6299	Principal GGHSS Ismaili Mama Khel				
N005 Naib Qasid (BPS-03)	2	2	347,300		364,665
S162 Sweeper (BPS-03)	1	1	188,950		198,397
A012	TOTAL ALLOWANCES		<u>4,472,660</u>	<u>5,680,574</u>	<u>5,795,610</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,472,660</u>	<u>5,680,574</u>	<u>5,795,610</u>
A01202	House Rent Allowance		696,160	830,062	830,062
A01203	Conveyance Allowance		806,880	981,435	981,435
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		427,670	477,173	477,173
A0121T	Adhoc Relief Allowance 2013		154,530	150,109	150,119
A01224	Entertainment Allowance		6,300	6,000	6,000
A01229	Special compensatory allowance		100,570	8,559	8,559
A0122C	Adhoc Relief Allowance - 2015		129,730	103,566	108,344
A0122M	Adhoc Relief Allowance 2016		583,700	632,759	664,395
A0122Y	Ad-hoc Relief Allowance 2017		760,880	885,303	885,303
A0123G	Ad-hoc Relief Allowance-2018		<u>760,880</u>	<u>886,324</u>	<u>931,164</u>
001				886,324	931,164
A0123P	Ad-hoc Relief Allowance 2019			676,284	710,056
A01253	Science Teaching Allowance		4,410	4,000	4,000
A01270	Other		<u>31,500</u>	<u>30,000</u>	<u>30,000</u>
001	Others		31,500	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>244,000</u>	<u>489,250</u>	<u>219,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>39,750</u>	<u>53,000</u>
A03201	Postage and Telegraph		3,000	2,250	3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	37,500	50,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6299	Principal GGHSS Ismaili Mama Khel				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>107,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>304,500</u>	<u>46,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books		6,000	9,500	6,000
A03970	Others		<u>35,000</u>	<u>232,500</u>	<u>10,000</u>
001	Others		10,000	232,500	10,000
093	Classroom Consumables		25,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>591,765</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>591,765</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	591,765	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>180,000</u>	<u>80,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6299	Principal GGHSS Ismaili Mama Khel				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>105,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>105,000</u>	<u>60,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		60,000	60,000	60,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Ismaili Mama Khel			18,700,940	15,741,250	20,694,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6300	Govt. High School Kinger Jan Bahadar Ban				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,337,860</u>	<u>11,755,000</u>	<u>10,841,000</u>
A011	TOTAL PAY	19	19	<u>5,884,090</u>	<u>6,178,290</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,222,110</u>	<u>3,383,214</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,222,110</u>	<u>3,383,214</u>
H029	Head Master (BPS-17)	1	1	647,260	679,623
S039	Senior English Teacher (BPS-16)	4	4	1,220,440	1,281,462
S572	Senior Certified Teacher (BPS-16)	2	2	671,910	705,505
S573	Senior Arabic Teacher (BPS-16)	1	1	336,630	353,461
S574	Senior Teology Teacher (BPS-16)	1	1	345,870	363,163
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,661,980</u>	<u>2,089,910</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,661,980</u>	<u>2,089,910</u>
C020	Certificated Teacher (BPS-15)	3	3	1,001,720	1,051,806
D106	Drawing Master (BPS-15)	1	1	412,560	433,188
Q001	Qari (BPS-12)	1	1	279,910	293,905
J013	Junior Clerk (BPS-11)	1	1	253,550	266,227
C057	Chowkidar (BPS-03)	1	1	168,170	176,578
L002	Laboratory Attendant (BPS-03)	1	1	168,170	176,578
N005	Naib Qasid (BPS-03)	1	1	188,950	198,397
S162	Sweeper (BPS-03)	1	1	188,950	198,397
A012	TOTAL ALLOWANCES			<u>3,453,770</u>	<u>4,662,710</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,453,770</u>	<u>4,662,710</u>
A01202	House Rent Allowance			464,390	538,349
A01203	Conveyance Allowance			650,910	744,349
A01207	Washing Allowance			3,780	3,494
A01208	Dress Allowance			3,780	3,494

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6300	Govt. High School Kinger Jan Bahadar Ban				
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		331,560	373,179	373,179
A0121T	Adhoc Relief Allowance 2013		132,930	139,680	139,680
A01229	Special compensatory allowance		35,940		
A0122C	Adhoc Relief Allowance - 2015		90,980	95,028	99,779
A0122M	Adhoc Relief Allowance 2016		480,070	530,836	557,378
A0122Y	Ad-hoc Relief Allowance 2017		625,200	721,127	721,140
A01238	Charge allowance		630	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>625,200</u>	<u>721,497</u>	<u>757,256</u>
001				721,497	757,256
A0123P	Ad-hoc Relief Allowance 2019			651,917	684,012
A01253	Science Teaching Allowance		2,730	4,000	4,000
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>118,750</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6300	Govt. High School Kinger Jan Bahadar Ban				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>68,250</u>	<u>77,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
009	Petty Repair		42,000	42,000	42,000
Govt. High School Kinger Jan Bahadar Ban			9,566,860	11,942,000	11,070,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6316	Principal GHS Gul Zaman Ghoriwala Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,315,050</u>	<u>12,561,000</u>	<u>13,374,000</u>
A011	TOTAL PAY	19	19	<u>7,970,900</u>	<u>8,369,442</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,803,670</u>	<u>5,043,852</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,803,670</u>	<u>5,043,852</u>
P070	Principal (BPS-18)	1	1	872,890	916,534
S039	Senior English Teacher (BPS-16)	4	4	2,032,900	2,134,545
S572	Senior Certified Teacher (BPS-16)	2	2	1,054,280	1,106,994
S574	Senior Teology Teacher (BPS-16)	1	1	402,650	422,782
S575	Senior Drawing Master (BPS-16)	1	1	440,950	462,997
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,167,230</u>	<u>3,325,590</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,167,230</u>	<u>3,325,590</u>
A047	Arabic Teacher (BPS-15)	1	1	498,410	523,330
C020	Certificated Teacher (BPS-15)	3	3	1,542,480	1,619,604
Q001	Qari (BPS-12)	1	1	223,270	234,433
J013	Junior Clerk (BPS-11)	1	1	264,640	277,872
C057	Chowkidar (BPS-03)	1	1	148,520	155,946
L002	Laboratory Attendant (BPS-03)	1	1	143,600	150,780
N005	Naib Qasid (BPS-03)	1	1	157,360	165,228
S162	Sweeper (BPS-03)	1	1	188,950	198,397
A012	TOTAL ALLOWANCES			<u>4,344,150</u>	<u>4,897,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,344,150</u>	<u>4,897,970</u>
A01202	House Rent Allowance			597,880	559,752
A01203	Conveyance Allowance			818,240	792,784
A01207	Washing Allowance			1,890	1,800
A01208	Dress Allowance			1,890	1,800

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6316	Principal GHS Gul Zaman Ghoriwala Bannu				
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		394,640	380,544	380,544
A0121T	Adhoc Relief Allowance 2013		169,360	159,780	159,780
A0122C	Adhoc Relief Allowance - 2015		116,870	109,860	115,353
A0122M	Adhoc Relief Allowance 2016		620,050	576,348	605,480
A0122N	Special Conveyance Allowance to Disbalded Employees		21,380	90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017		796,480	770,133	770,169
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>795,530</u>	<u>770,177</u>	<u>808,385</u>
001				770,177	808,385
A0123P	Ad-hoc Relief Allowance 2019			674,392	708,111
A01253	Science Teaching Allowance		3,010	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>175,000</u>	<u>143,750</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>68,750</u>	<u>75,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>55,000</u>	<u>53,750</u>	<u>55,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6316	Principal GHS Gul Zaman Ghoriwala Bannu				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>78,750</u>	<u>85,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	11,250	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
Principal GHS Gul Zaman Ghoriwala Bannu			12,577,050	12,783,500	13,636,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6317	Head Master GHS Ganji Daud Shah Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,163,120</u>	<u>11,856,000</u>	<u>13,173,000</u>	
A011	TOTAL PAY	19	19	<u>8,069,760</u>	<u>7,258,877</u>	<u>8,473,248</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,804,200</u>	<u>2,743,647</u>	<u>5,044,410</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,804,200</u>	<u>2,743,647</u>	<u>5,044,410</u>
H029	Head Master (BPS-17)	1	1	930,240		976,752
S039	Senior English Teacher (BPS-16)	4	4	2,235,600		2,347,380
S572	Senior Certified Teacher (BPS-16)	1	1	454,920		477,666
S573	Senior Arabic Teacher (BPS-16)	1	1	454,920		477,666
S575	Senior Drawing Master (BPS-16)	1	1	728,520		764,946
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,265,560</u>	<u>4,515,230</u>	<u>3,428,838</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,265,560</u>	<u>4,515,230</u>	<u>3,428,838</u>
C020	Certificated Teacher (BPS-15)	4	4	1,685,340		1,769,607
T023	Theology Teacher (BPS-15)	1	1	376,980		395,829
Q001	Qari (BPS-12)	1	1	188,640		198,072
J013	Junior Clerk (BPS-11)	1	1	356,760		374,598
C057	Chowkidar (BPS-03)	1	1	169,140		177,597
L002	Laboratory Attendant (BPS-03)	1	1	159,780		167,769
N005	Naib Qasid (BPS-03)	1	1	159,780		167,769
S162	Sweeper (BPS-03)	1	1	169,140		177,597
A012	TOTAL ALLOWANCES			<u>4,093,360</u>	<u>4,597,123</u>	<u>4,699,752</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,093,360</u>	<u>4,597,123</u>	<u>4,699,752</u>
A01202	House Rent Allowance			546,450	534,405	534,405
A01203	Conveyance Allowance			740,120	711,448	711,448
A01207	Washing Allowance			3,780	3,600	3,600
A01208	Dress Allowance			3,780	3,600	3,600

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6317	Head Master GHS Ganji Daud Shah Bannu				
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		389,800	372,503	372,503
A0121T	Adhoc Relief Allowance 2013		163,210	152,448	152,448
A01229	Special compensatory allowance		35,940		
A0122C	Adhoc Relief Allowance - 2015		111,000	103,788	108,977
A0122M	Adhoc Relief Allowance 2016		583,320	549,381	576,854
A0122N	Special Conveyance Allowance to Disbalded Employees		11,020	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		746,800	731,577	731,467
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>746,800</u>	<u>731,577</u>	<u>768,156</u>
001				731,577	768,156
A0123P	Ad-hoc Relief Allowance 2019			662,196	695,694
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>103,750</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6317	Head Master GHS Ganji Daud Shah Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>79,500</u>	<u>82,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		78,000	72,000	72,000
Head Master GHS Ganji Daud Shah Bannu			12,383,120	12,039,250	13,387,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6321 GGHSS Nar Jafar Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,473,560</u>	<u>12,498,000</u>	<u>16,219,000</u>
A011	TOTAL PAY	36	36	<u>10,481,570</u>	<u>7,387,701</u>	<u>11,005,643</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>7,875,570</u>	<u>4,799,811</u>	<u>8,269,346</u>
A01101	Total Basic Pay Of Officer	22	22	<u>7,875,570</u>	<u>4,799,811</u>	<u>8,269,346</u>
P070	Principal (BPS-18)	1	1	599,560		629,538
D072	Director Of Physical Education (BPS-17)	1		399,560		
I066	Instructor Physical Education (BPS-17)		1			419,538
S144	Subject Specialist (BPS-17)	10	10	3,099,560		3,254,538
S039	Senior English Teacher (BPS-16)	4	4	1,648,920		1,731,366
S572	Senior Certified Teacher (BPS-16)	1	1	363,700		381,885
S573	Senior Arabic Teacher (BPS-16)	1	1	402,650		422,782
S574	Senior Teology Teacher (BPS-16)	1	1	402,650		422,782
S575	Senior Drawing Master (BPS-16)	1	1	460,110		483,115
S576	Senior Phycial Education Teacher (BPS-16)	1	1	249,430		261,901
S610	Secondary School Teacher (IT) (BPS-16)	1	1	249,430		261,901
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,606,000</u>	<u>2,587,890</u>	<u>2,736,297</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,606,000</u>	<u>2,587,890</u>	<u>2,736,297</u>
C020	Certificated Teacher (BPS-15)	2	2	777,690		816,574
S035	Senior Clerk (BPS-14)	1	1	277,690		291,574
C457	Certified Teacher IT (BPS-12)	1	1	223,270		234,433
Q005	Qaria (BPS-12)	1	1	223,270		234,433
J013	Junior Clerk (BPS-11)	1	1	242,460		254,583
L001	Laboratory Assistant (BPS-07)	1	1	242,460		254,583

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6321	GGHSS Nar Jafar Bannu					
C057	Chowkidar	(BPS-03)	2	2	168,170	176,578
L002	Laboratory Attendant	(BPS-03)	2	2	163,260	171,423
N005	Naib Qasid	(BPS-03)	2	2	163,260	171,423
S162	Sweeper	(BPS-03)	1	1	124,470	130,693
A012	TOTAL ALLOWANCES		<u>3,991,990</u>	<u>5,110,299</u>	<u>5,213,357</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,991,990</u>	<u>5,110,299</u>	<u>5,213,357</u>	
A01202	House Rent Allowance		601,500	718,156	718,156	
A01203	Conveyance Allowance		818,930	963,495	963,495	
A01207	Washing Allowance		1,260	1,200	1,200	
A01208	Dress Allowance		1,260	1,200	1,200	
A0120D	Integrated Allowance		5,670	5,400	5,400	
A01217	Medical Allowance		393,430	492,798	492,798	
A0121T	Adhoc Relief Allowance 2013		131,840	124,200	124,200	
A01229	Special compensatory allowance		86,510			
A0122C	Adhoc Relief Allowance - 2015		87,480	120,020	126,021	
A0122M	Adhoc Relief Allowance 2016		523,250	556,517	584,342	
A0122Y	Ad-hoc Relief Allowance 2017		670,440	746,626	746,615	
A01238	Charge allowance		1,260	880	880	
A0123G	Ad-hoc Relief Allowance-2018		<u>666,960</u>	<u>709,145</u>	<u>744,655</u>	
001				709,145	744,655	
A0123P	Ad-hoc Relief Allowance 2019			668,662	702,395	
A01253	Science Teaching Allowance		2,200	2,000	2,000	
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>408,750</u>	<u>160,000</u>	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>	
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>	
001	Electricity		50,000	37,500	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>92,500</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>	
001	Travelling Allowance		40,000	80,000	40,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6321	GGHSS Nar Jafar Bannu				
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>278,750</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	45,000	20,000
A03902	Printing and Publication			<u>40,000</u>	
001	Printing and publication			40,000	
A03905	Newspapers Periodicals and Books			5,000	
A03970	Others		<u>25,000</u>	<u>188,750</u>	<u>40,000</u>
001	Others		5,000	153,750	5,000
093	Classroom Consumables		20,000	35,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>71,000</u>	<u>199,250</u>	<u>113,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>31,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>31,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	31,250	15,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6321	GGHSS Nar Jafar Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	25,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>123,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>123,000</u>	<u>78,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		36,000	78,000	78,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
GGHSS Nar Jafar Bannu			14,691,560	13,131,000	16,494,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6343 Head Master GHS Mumbathi Barak Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,062,390</u>	<u>8,538,127</u>	<u>9,589,000</u>
A011 TOTAL PAY	19	19	<u>5,811,740</u>	<u>5,168,447</u>	<u>6,146,024</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,170,640</u>	<u>3,033,447</u>	<u>3,372,872</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,170,640</u>	<u>2,989,747</u>	<u>3,329,172</u>
H029 Head Master (BPS-17)	1	1	752,260		789,873
S039 Senior English Teacher (BPS-16)	4	4	1,112,200		1,167,810
S572 Senior Certified Teacher (BPS-16)	2	2	517,560		543,438
S573 Senior Arabic Teacher (BPS-16)	1	1	517,560		543,438
S576 Senior Phycial Education Teacher (BPS-16)	1	1	271,060		284,613
A01102 Personal pay				43,700	43,700
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,641,100</u>	<u>2,135,000</u>	<u>2,773,152</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,641,100</u>	<u>2,135,000</u>	<u>2,773,152</u>
C020 Certificated Teacher (BPS-15)	3	3	1,387,200		1,456,560
D106 Drawing Master (BPS-15)	1	1	279,910		293,905
Q001 Qari (BPS-12)	1	1	199,080		209,034
J013 Junior Clerk (BPS-11)	1	1	175,930		184,726
C057 Chowkidar (BPS-03)	1	1	153,430		161,101
L002 Laboratory Attendant (BPS-03)	1	1	153,430		161,101
N005 Naib Qasid (BPS-03)	1	1	138,690		145,624
S162 Sweeper (BPS-03)	1	1	153,430		161,101
A012 TOTAL ALLOWANCES			<u>3,250,650</u>	<u>3,369,680</u>	<u>3,442,976</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,250,650</u>	<u>3,369,680</u>	<u>3,442,976</u>
A01202 House Rent Allowance			462,930	424,074	424,071
A01203 Conveyance Allowance			611,880	572,042	572,032

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6343	Head Master GHS Mumbathi Barak Bannu				
A01207	Washing Allowance		1,260	200	200
A01208	Dress Allowance		1,260	200	200
A01217	Medical Allowance		333,490	304,041	304,641
A0121T	Adhoc Relief Allowance 2013		107,130	95,156	95,156
A01229	Special compensatory allowance		122,190	3,430	3,430
A0122C	Adhoc Relief Allowance - 2015		76,160	65,711	68,996
A0122M	Adhoc Relief Allowance 2016		421,140	382,252	401,365
A0122Y	Ad-hoc Relief Allowance 2017		547,000	523,129	523,129
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>547,000</u>	<u>523,129</u>	<u>549,685</u>
001				523,129	549,685
A0123P	Ad-hoc Relief Allowance 2019			475,116	498,871
A01253	Science Teaching Allowance		2,200		
A01270	Other		<u>15,750</u>		
001	Others		15,750		
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>110,000</u>	<u>135,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>53,750</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>40,000</u>	<u>38,750</u>	<u>40,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		35,000	35,000	35,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6343	Head Master GHS Mumbathi Barak Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>233,873</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>233,873</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	233,873	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>92,250</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Head Master GHS Mumbathi Barak Bannu			9,299,390	10,474,250	9,827,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6344	Head Master GHS Musa Khan Jani Khel Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,365,220</u>	<u>7,571,000</u>	<u>9,015,000</u>	
A011	TOTAL PAY	20	20	<u>5,532,120</u>	<u>4,444,511</u>	<u>5,826,190</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,123,820</u>	<u>2,360,744</u>	<u>2,247,479</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,019,980</u>	<u>2,234,244</u>	<u>2,120,979</u>
H029	Head Master (BPS-17)	1	1	704,940		740,187
S039	Senior English Teacher (BPS-16)	4	4	1,315,040		1,380,792
A01102	Personal pay			103,840	126,500	126,500
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,408,300</u>	<u>2,083,767</u>	<u>3,578,711</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,408,300</u>	<u>2,083,767</u>	<u>3,578,711</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750		212,887
C020	Certificated Teacher (BPS-15)	5	5	1,380,830		1,449,871
D106	Drawing Master (BPS-15)	1	1	266,590		279,919
P030	Physical Education Teacher (BPS-15)	1	1	266,590		279,919
S577	Senior Qari (BPS-15)	1	1	212,640		223,272
T023	Theology Teacher (BPS-15)	1	1	266,590		279,919
J013	Junior Clerk (BPS-11)	1	1	157,000		164,850
C057	Chowkidar (BPS-03)	1	1	141,450		148,522
L002	Laboratory Attendant (BPS-03)	1	1	141,450		148,522
N005	Naib Qasid (BPS-03)	1	1	216,920		227,766
S162	Sweeper (BPS-03)	1	1	155,490		163,264
A012	TOTAL ALLOWANCES			<u>2,833,100</u>	<u>3,126,489</u>	<u>3,188,810</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,833,100</u>	<u>3,126,489</u>	<u>3,188,810</u>
A01202	House Rent Allowance			414,860	443,771	443,771
A01203	Conveyance Allowance			529,740	594,024	594,024

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6344	Head Master GHS Musa Khan Jani Khel Bann				
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		312,300	319,200	319,200
A0121T	Adhoc Relief Allowance 2013		88,550	64,288	64,488
A01229	Special compensatory allowance		135,270		
A0122C	Adhoc Relief Allowance - 2015		60,380	43,845	46,053
A0122M	Adhoc Relief Allowance 2016		358,560	353,284	370,942
A0122Y	Ad-hoc Relief Allowance 2017		457,270	449,173	449,373
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>457,270</u>	<u>444,084</u>	<u>466,288</u>
001				444,084	466,288
A0123P	Ad-hoc Relief Allowance 2019			397,020	416,871
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>174,000</u>	<u>136,750</u>	<u>174,000</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03201	Postage and Telegraph		3,000	2,250	3,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>59,500</u>	<u>71,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03905	Newspapers Periodicals and Books		6,000	4,500	6,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6344	Head Master GHS Musa Khan Jani Khel Bann				
A03970	Others		<u>45,000</u>	<u>40,000</u>	<u>45,000</u>
001	Others		20,000	15,000	20,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>78,750</u>	<u>85,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	11,250	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6344	Head Master GHS Musa Khan Jani Khel Bann				
			8,626,220	7,786,500	9,276,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6345 Head Master GHS Nar Jaffar Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,257,610</u>	<u>16,334,000</u>	<u>16,956,000</u>
A011 TOTAL PAY	25	25	<u>9,878,360</u>	<u>9,903,349</u>	<u>10,379,351</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>7,133,460</u>	<u>5,956,469</u>	<u>7,497,208</u>
A01101 Total Basic Pay Of Officer	14	14	<u>7,062,160</u>	<u>5,874,529</u>	<u>7,415,268</u>
H029 Head Master (BPS-17)	1	1	716,440		752,262
S039 Senior English Teacher (BPS-16)	6	6	2,957,520		3,105,396
S572 Senior Certified Teacher (BPS-16)	3	3	1,270,600		1,334,130
S573 Senior Arabic Teacher (BPS-16)	1	1	620,600		651,630
S575 Senior Drawing Master (BPS-16)	1	1	547,640		575,022
S576 Senior Phycial Education Teacher (BPS-16)	1	1	474,680		498,414
S610 Secondary School Teacher (IT) (BPS-16)	1	1	474,680		498,414
A01102 Personal pay			71,300	81,940	81,940
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,744,900</u>	<u>3,946,880</u>	<u>2,882,143</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,744,900</u>	<u>3,946,880</u>	<u>2,882,143</u>
C020 Certificated Teacher (BPS-15)	3	3	1,130,200		1,186,710
T023 Theology Teacher (BPS-15)	1	1	202,750		212,887
C457 Certified Teacher IT (BPS-12)	1	1	212,640		223,272
Q001 Qari (BPS-12)	1	1	212,640		223,272
J013 Junior Clerk (BPS-11)	1	1	347,080		364,434
C057 Chowkidar (BPS-03)	1	1	118,050		123,952
L002 Laboratory Attendant (BPS-03)	1	1	141,450		148,522
N005 Naib Qasid (BPS-03)	1	1	243,320		255,486
S162 Sweeper (BPS-03)	1	1	136,770		143,608

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6345	Head Master GHS Nar Jaffar Bannu				
A012	TOTAL ALLOWANCES		<u>5,379,250</u>	<u>6,430,651</u>	<u>6,576,649</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,379,250</u>	<u>6,430,651</u>	<u>6,576,649</u>
A01202	House Rent Allowance		671,950	696,695	696,695
A01203	Conveyance Allowance		1,017,260	1,045,340	1,045,347
A01207	Washing Allowance		1,890	3,400	3,400
A01208	Dress Allowance		1,890	3,400	3,400
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		488,430	525,335	525,192
A0121T	Adhoc Relief Allowance 2013		196,230	197,104	197,204
A01229	Special compensatory allowance		144,630		
A0122C	Adhoc Relief Allowance - 2015		134,630	135,265	142,028
A0122M	Adhoc Relief Allowance 2016		766,260	784,764	824,002
A0122Y	Ad-hoc Relief Allowance 2017		971,390	1,026,356	1,026,356
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>971,390</u>	<u>1,023,709</u>	<u>1,074,894</u>
001				1,023,709	1,074,894
A0123P	Ad-hoc Relief Allowance 2019			976,963	1,025,811
A01253	Science Teaching Allowance		6,370	5,720	5,720
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>145,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03303	Electricity		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Electricity		60,000	45,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	11,250	15,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>58,750</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6345	Head Master GHS Nar Jaffar Bannu				
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>45,000</u>	<u>43,750</u>	<u>45,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,000</u>	<u>88,500</u>	<u>96,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6345	Head Master GHS Nar Jaffar Bannu				
Head Master GHS Nar Jaffar Bannu			15,535,610	16,567,500	17,234,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6346	GHSS Wali Noor Jani Khel Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,803,630</u>	<u>12,566,120</u>	<u>19,636,000</u>	
A011	TOTAL PAY	35	35	<u>13,925,730</u>	<u>7,668,913</u>	<u>14,645,138</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>10,024,700</u>	<u>5,273,950</u>	<u>10,549,060</u>
A01101	Total Basic Pay Of Officer	16	16	<u>9,978,820</u>	<u>5,202,650</u>	<u>10,477,760</u>
P070	Principal (BPS-18)	1	1	504,630		529,861
D072	Director Of Physical Education (BPS-17)	1		286,120		
I066	Instructor Physical Education (BPS-17)		1			300,426
S144	Subject Specialist (BPS-17)	10	10	8,431,650		8,853,232
S039	Senior English Teacher (BPS-16)	4	4	756,420		794,241
A01102	Personal pay			45,880	71,300	71,300
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>3,901,030</u>	<u>2,394,963</u>	<u>4,096,078</u>
A01151	Total Basic Pay Other Staff	19	19	<u>3,901,030</u>	<u>2,394,963</u>	<u>4,096,078</u>
A047	Arabic Teacher (BPS-15)	1	1	247,060		259,413
C020	Certificated Teacher (BPS-15)	5	5	1,013,980		1,064,679
D106	Drawing Master (BPS-15)	1	1	247,060		259,413
P030	Physical Education Teacher (BPS-15)	1	1	247,060		259,413
S035	Senior Clerk (BPS-14)	1	1	353,220		370,881
Q001	Qari (BPS-12)	1	1	204,010		214,210
J013	Junior Clerk (BPS-11)	1	1	192,250		201,862
L001	Laboratory Assistant (BPS-07)	1	1	281,710		295,795
C057	Chowkidar (BPS-03)	2	2	278,670		292,603
L002	Laboratory Attendant (BPS-03)	2	2	278,670		292,603
N005	Naib Qasid (BPS-03)	2	2	278,670		292,603
S162	Sweeper (BPS-03)	1	1	278,670		292,603

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6346	GHSS Wali Noor Jani Khel Bann				
A012	TOTAL ALLOWANCES		<u>4,877,900</u>	<u>4,897,207</u>	<u>4,990,862</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,877,900</u>	<u>4,897,207</u>	<u>4,990,862</u>
A01202	House Rent Allowance		830,980	788,072	788,072
A01203	Conveyance Allowance		921,590	856,568	856,568
A01207	Washing Allowance		5,670	5,400	5,400
A01208	Dress Allowance		5,670	5,400	5,400
A0120D	Integrated Allowance		11,340	10,800	10,800
A01217	Medical Allowance		503,920	464,269	464,263
A0121T	Adhoc Relief Allowance 2013		168,170	120,436	120,404
A0122C	Adhoc Relief Allowance - 2015		117,020	84,512	88,737
A0122M	Adhoc Relief Allowance 2016		606,210	518,310	544,225
A0122Y	Ad-hoc Relief Allowance 2017		859,090	773,159	773,199
A01238	Charge allowance		630		
A0123G	Ad-hoc Relief Allowance-2018		<u>844,880</u>	<u>773,159</u>	<u>811,816</u>
001				773,159	811,816
A0123P	Ad-hoc Relief Allowance 2019			497,122	521,978
A01253	Science Teaching Allowance		2,730		
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>816,500</u>	<u>155,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>157,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6346	GHSS Wali Noor Jani Khel Bann				
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>587,250</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>30,000</u>	<u>478,750</u>	<u>30,000</u>
001	Others		5,000	453,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,217,880</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,217,880</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,217,880	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>172,500</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	23,750	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6346	GHSS Wali Noor Jani Khel Bann				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>13,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	13,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>105,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>105,000</u>	<u>60,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		60,000	60,000	60,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
GHSS Wali Noor Jani Khel Bann			19,030,630	14,873,000	19,863,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6347	GHSS Ghulam Jan Baka Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,676,560</u>	<u>26,712,000</u>	<u>30,807,000</u>	
A011	TOTAL PAY	43	43	<u>19,037,440</u>	<u>15,974,867</u>	<u>20,003,464</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>14,792,950</u>	<u>12,117,907</u>	<u>15,546,752</u>
A01101	Total Basic Pay Of Officer	26	26	<u>14,749,480</u>	<u>12,058,107</u>	<u>15,486,952</u>
P070	Principal (BPS-18)	1	1	714,300		750,015
D072	Director Of Physical Education (BPS-17)	1		613,340		
I066	Instructor Physical Education (BPS-17)		1			644,007
S144	Subject Specialist (BPS-17)	10	10	8,176,030		8,584,831
S039	Senior English Teacher (BPS-16)	8	8	2,972,250		3,120,862
S572	Senior Certified Teacher (BPS-16)	2	2	413,980		434,679
S574	Senior Teology Teacher (BPS-16)	1	1	460,110		483,115
S575	Senior Drawing Master (BPS-16)	1	1	249,430		261,901
S576	Senior Phycial Education Teacher (BPS-16)	1	1	575,020		603,771
S610	Secondary School Teacher (IT) (BPS-16)	1	1	575,020		603,771
A01102	Personal pay			43,470	59,800	59,800
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,244,490</u>	<u>3,856,960</u>	<u>4,456,712</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,244,490</u>	<u>3,856,960</u>	<u>4,456,712</u>
A047	Arabic Teacher (BPS-15)	1	1	440,950		462,997
C020	Certificated Teacher (BPS-15)	4	4	1,701,240		1,786,302
S035	Senior Clerk (BPS-14)	1	1	199,860		209,853
C457	Certified Teacher IT (BPS-12)	1	1	223,270		234,433
Q001	Qari (BPS-12)	1	1	223,270		234,433
J013	Junior Clerk (BPS-11)	1	1	175,930		184,726

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6347	GHSS Ghulam Jan Baka Khel Bannu				
L001	Laboratory Assistant	(BPS-07)	1	1	150,640
C057	Chowkidar	(BPS-03)	2	2	267,560
L002	Laboratory Attendant	(BPS-03)	2	2	277,380
N005	Naib Qasid	(BPS-03)	2	2	356,630
S162	Sweeper	(BPS-03)	1	1	227,760
A012	TOTAL ALLOWANCES		<u>8,639,120</u>	<u>10,737,133</u>	<u>10,803,536</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,639,120</u>	<u>10,581,321</u>	<u>10,802,536</u>
A01202	House Rent Allowance		1,250,620	1,499,204	1,499,204
A01203	Conveyance Allowance		1,481,410	1,672,930	1,672,930
A01207	Washing Allowance		5,670	5,400	5,400
A01208	Dress Allowance		5,670	5,400	5,400
A0120D	Integrated Allowance		11,340	11,793	11,793
A01217	Medical Allowance		769,780	898,111	898,111
A0121T	Adhoc Relief Allowance 2013		292,650	282,419	282,419
A01229	Special compensatory allowance		303,670		
A0122C	Adhoc Relief Allowance - 2015		196,190	206,190	216,459
A0122M	Adhoc Relief Allowance 2016		1,161,030	1,282,344	1,346,866
A0122N	Special Conveyance Allowance to Disabled Employees		56,700		
A0122Y	Ad-hoc Relief Allowance 2017		1,527,710	1,715,675	1,715,055
A01238	Charge allowance		500	960	960
A0123G	Ad-hoc Relief Allowance-2018		<u>1,526,730</u>	<u>1,710,314</u>	<u>1,795,829</u>
001				1,710,314	1,795,829
A0123P	Ad-hoc Relief Allowance 2019			1,230,581	1,292,110
A01253	Science Teaching Allowance		2,200		
A01270	Other		<u>47,250</u>	<u>60,000</u>	<u>60,000</u>
001	Others		47,250	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,812</u>	<u>1,000</u>
A01278	Leave Salary			<u>155,812</u>	<u>1,000</u>
001	Leave Salary			155,812	1,000
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>416,500</u>	<u>160,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6347	GHSS Ghulam Jan Baka Khel Bannu				
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>157,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>145,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	145,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>187,250</u>	<u>65,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>35,000</u>	<u>78,750</u>	<u>35,000</u>
001	Others		5,000	48,750	5,000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6347	GHSS Ghulam Jan Baka Khel Bannu				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>91,000</u>	<u>189,750</u>	<u>91,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>21,250</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	21,250	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>111,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>111,000</u>	<u>66,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		66,000	66,000	66,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
GHSS Ghulam Jan Baka Khel Bannu			27,929,560	27,418,250	31,060,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6348 Head Mistress GGHS Azim Kalla Jadid Bann					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,851,680</u>	<u>5,276,000</u>	<u>7,375,000</u>
A011 TOTAL PAY	17	17	<u>4,897,020</u>	<u>3,083,454</u>	<u>5,141,868</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,595,620</u>	<u>866,500</u>	<u>2,725,400</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,595,620</u>	<u>866,500</u>	<u>2,725,400</u>
H031 Headmistress (BPS-17)	1	1	609,560		640,038
S039 Senior English Teacher (BPS-16)	4	4	1,456,720		1,529,556
S572 Senior Certified Teacher (BPS-16)	1	1	249,430		261,901
S573 Senior Arabic Teacher (BPS-16)	1	1	279,910		293,905
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,301,400</u>	<u>2,216,954</u>	<u>2,416,468</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,301,400</u>	<u>2,216,954</u>	<u>2,416,468</u>
C020 Certificated Teacher (BPS-15)	1	1	279,910		293,905
D106 Drawing Master (BPS-15)	1	1	536,710		563,545
P030 Physical Education Teacher (BPS-15)	1	1	212,880		223,524
T023 Theology Teacher (BPS-15)	1	1	212,880		223,524
Q005 Qaria (BPS-12)	1	1	174,880		183,624
J013 Junior Clerk (BPS-11)	1	1	209,200		219,660
C057 Chowkidar (BPS-03)	1	1	148,520		155,946
L002 Laboratory Attendant (BPS-03)	1	1	148,520		155,946
N005 Naib Qasid (BPS-03)	1	1	188,950		198,397
S162 Sweeper (BPS-03)	1	1	188,950		198,397
A012 TOTAL ALLOWANCES			<u>1,954,660</u>	<u>2,192,546</u>	<u>2,233,132</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,954,660</u>	<u>2,192,546</u>	<u>2,233,132</u>
A01202 House Rent Allowance			309,520	342,927	342,927
A01203 Conveyance Allowance			393,670	419,449	419,479

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6348	Head Mistress GGHS Azim Kalla Jadid Bann				
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		208,450	244,903	244,907
A0121T	Adhoc Relief Allowance 2013		61,820	42,924	42,828
A01229	Special compensatory allowance		35,940		
A0122C	Adhoc Relief Allowance - 2015		42,020	29,416	30,466
A0122M	Adhoc Relief Allowance 2016		247,870	231,751	243,398
A0122Y	Ad-hoc Relief Allowance 2017		320,650	308,345	308,345
A01238	Charge allowance		840	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>320,650</u>	<u>299,245</u>	<u>314,207</u>
001				299,245	314,207
A0123P	Ad-hoc Relief Allowance 2019			259,786	272,775
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>100,000</u>	<u>125,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6348	Head Mistress GGHS Azim Kalla Jadid Bann				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>75,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
Head Mistress GGHS Azim Kalla Jadid Bann			7,058,680	5,451,000	7,582,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6350	Head Mistress GGHS Ayub Nurar Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,544,140</u>	<u>8,912,000</u>	<u>9,748,000</u>
A011	TOTAL PAY	18	18	<u>5,706,360</u>	<u>5,991,675</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,584,510</u>	<u>2,713,735</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,584,510</u>	<u>2,713,735</u>
H031	Headmistress (BPS-17)	1	1	609,560	640,038
S039	Senior English Teacher (BPS-16)	4	4	1,534,000	1,610,700
S572	Senior Certified Teacher (BPS-16)	1	1	440,950	462,997
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,121,850</u>	<u>3,277,940</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,121,850</u>	<u>3,277,940</u>
A047	Arabic Teacher (BPS-15)	1	1	279,910	293,905
C020	Certificated Teacher (BPS-15)	2	2	492,800	517,440
D106	Drawing Master (BPS-15)	1	1	440,950	462,997
P030	Physical Education Teacher (BPS-15)	1	1	440,950	462,997
T023	Theology Teacher (BPS-15)	1	1	421,800	442,890
Q005	Qaria (BPS-12)	1	1	199,080	209,034
J013	Junior Clerk (BPS-11)	1	1	242,460	254,583
C057	Chowkidar (BPS-03)	1	1	153,430	161,101
L002	Laboratory Attendant (BPS-03)	1	1	148,520	155,946
N005	Naib Qasid (BPS-03)	1	1	153,430	161,101
S162	Sweeper (BPS-03)	1	1	148,520	155,946
A012	TOTAL ALLOWANCES			<u>2,837,780</u>	<u>3,681,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,837,780</u>	<u>3,681,380</u>
A01202	House Rent Allowance			418,980	477,366
A01203	Conveyance Allowance			614,160	718,926

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6350	Head Mistress GGHS Ayub Nurar Bannu				
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		289,220	332,106	332,106
A0121T	Adhoc Relief Allowance 2013		94,670	95,598	95,597
A01229	Special compensatory allowance		43,430		
A0122C	Adhoc Relief Allowance - 2015		65,890	67,470	70,463
A0122M	Adhoc Relief Allowance 2016		364,120	396,164	415,627
A0122Y	Ad-hoc Relief Allowance 2017		467,040	529,330	529,330
A0123G	Ad-hoc Relief Allowance-2018		<u>467,040</u>	<u>529,330</u>	<u>555,796</u>
001				529,330	555,796
A0123P	Ad-hoc Relief Allowance 2019			520,490	546,514
A01253	Science Teaching Allowance			2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>105,000</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6350	Head Mistress GGHS Ayub Nurar Bannu				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A09	TOTAL PHYSICAL ASSETS		<u>15,000</u>	<u>11,250</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>11,250</u>	
A09203	I.T. Equipment		15,000	11,250	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>89,000</u>	<u>86,250</u>	<u>95,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		54,000	60,000	60,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6350	Head Mistress GGHS Ayub Nurar Bannu				
			8,775,140	9,114,500	9,975,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6351	Head Mistress GGHS Feroz Raip Khan Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,285,170</u>	<u>11,213,000</u>	<u>11,913,000</u>
A011	TOTAL PAY	20	20	<u>7,039,360</u>	<u>7,391,322</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,702,770</u>	<u>4,937,905</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,702,770</u>	<u>4,937,905</u>
H031	Headmistress (BPS-17)	1	1	714,560	750,288
S039	Senior English Teacher (BPS-16)	4	4	1,285,030	1,349,281
S572	Senior Certified Teacher (BPS-16)	1	1	249,430	261,901
S573	Senior Arabic Teacher (BPS-16)	1	1	498,410	523,330
S574	Senior Teology Teacher (BPS-16)	1	1	402,650	422,782
S575	Senior Drawing Master (BPS-16)	1	1	555,870	583,663
S576	Senior Phycial Education Teacher (BPS-16)	1	1	498,410	523,330
S610	Secondary School Teacher (IT) (BPS-16)	1	1	498,410	523,330
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,336,590</u>	<u>2,453,417</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,336,590</u>	<u>2,453,417</u>
C020	Certificated Teacher (BPS-15)	2	2	787,900	827,295
C457	Certified Teacher IT (BPS-12)	1	1	346,950	364,297
Q005	Qaria (BPS-12)	1	1	346,950	364,297
J013	Junior Clerk (BPS-11)	1	1	209,200	219,660
C057	Chowkidar (BPS-03)	1	1	153,430	161,101
L002	Laboratory Attendant (BPS-03)	1	1	123,950	130,147
N005	Naib Qasid (BPS-03)	1	1	168,170	176,578
S162	Sweeper (BPS-03)	1	1	200,040	210,042
A012	TOTAL ALLOWANCES			<u>3,245,810</u>	<u>4,426,570</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,245,810</u>	<u>4,426,570</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6351	Head Mistress GGHS Feroz Raip Khan Bannu				
A01202	House Rent Allowance		484,960	546,408	546,408
A01203	Conveyance Allowance		653,520	786,208	786,208
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A01217	Medical Allowance		335,900	370,020	370,020
A0121T	Adhoc Relief Allowance 2013		110,530	129,360	129,360
A01229	Special compensatory allowance		12,040		
A0122C	Adhoc Relief Allowance - 2015		75,960	88,284	93,013
A0122M	Adhoc Relief Allowance 2016		420,840	484,632	508,530
A0122Y	Ad-hoc Relief Allowance 2017		573,510	686,475	686,438
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>573,510</u>	<u>686,438</u>	<u>720,759</u>
001				686,438	720,759
A0123P	Ad-hoc Relief Allowance 2019			643,945	676,142
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>148,750</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>73,750</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>60,000</u>	<u>58,750</u>	<u>60,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		55,000	55,000	55,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6351	Head Mistress GGHS Feroz Raip Khan Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>166,800</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>166,800</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>166,800</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			166,800	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>104,250</u>	<u>113,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
Head Mistress GGHS Feroz Raip Khan Bannu			10,580,170	11,632,800	12,208,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6352	Head Mistress GGHS Mandew Khas Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,824,880</u>	<u>11,986,000</u>	<u>10,378,000</u>	
A011	TOTAL PAY	19	19	<u>5,334,960</u>	<u>7,310,834</u>	<u>5,601,704</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,300,910</u>	<u>4,475,504</u>	<u>3,465,954</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,300,910</u>	<u>4,475,504</u>	<u>3,465,954</u>
H031	Headmistress (BPS-17)	1	1	334,720		351,456
S039	Senior English Teacher (BPS-16)	4	4	1,466,970		1,540,318
S572	Senior Certified Teacher (BPS-16)	2	2	854,440		897,162
S573	Senior Arabic Teacher (BPS-16)	1	1	322,390		338,509
S610	Secondary School Teacher (IT) (BPS-16)	1	1	322,390		338,509
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,034,050</u>	<u>2,835,330</u>	<u>2,135,750</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,034,050</u>	<u>2,835,330</u>	<u>2,135,750</u>
D106	Drawing Master (BPS-15)	1	1	220,790		231,829
P030	Physical Education Teacher (BPS-15)	1	1	220,790		231,829
T023	Theology Teacher (BPS-15)	1	1	220,790		231,829
C457	Certified Teacher IT (BPS-12)	1	1	347,840		365,232
Q005	Qaria (BPS-12)	1	1	347,840		365,232
J013	Junior Clerk (BPS-11)	1	1	137,860		144,753
C057	Chowkidar (BPS-03)	1	1	120,070		126,073
L002	Laboratory Attendant (BPS-03)	1	1	120,070		126,073
N005	Naib Qasid (BPS-03)	1	1	149,000		156,450
S162	Sweeper (BPS-03)	1	1	149,000		156,450
A012	TOTAL ALLOWANCES			<u>4,489,920</u>	<u>4,675,166</u>	<u>4,776,296</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,489,920</u>	<u>4,675,166</u>	<u>4,776,296</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6352	Head Mistress GGHS Mandew Khas Bannu				
A01202	House Rent Allowance		653,080	566,540	566,540
A01203	Conveyance Allowance		910,000	817,752	817,752
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		459,620	404,008	404,008
A0121T	Adhoc Relief Allowance 2013		132,690	173,998	173,998
A01229	Special compensatory allowance		101,150		
A0122C	Adhoc Relief Allowance - 2015		91,260	89,176	93,634
A0122M	Adhoc Relief Allowance 2016		595,650	513,822	539,557
A0122Y	Ad-hoc Relief Allowance 2017		765,990	669,307	669,306
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>765,990</u>	<u>740,323</u>	<u>777,339</u>
001				740,323	777,339
A0123P	Ad-hoc Relief Allowance 2019			684,440	718,362
A01253	Science Teaching Allowance			2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>108,750</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>33,750</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>20,000</u>	<u>18,750</u>	<u>20,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		15,000	15,000	15,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6352	Head Mistress GGHS Mandew Khas Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
009	Petty Repair		30,000	30,000	30,000
Head Mistress GGHS Mandew Khas Bannu			10,016,880	12,139,750	10,570,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6354	Headmaster Govt. High School Hassan Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,370,590</u>	<u>12,039,840</u>	<u>13,645,000</u>	
A011	TOTAL PAY	21	21	<u>8,517,380</u>	<u>7,441,749</u>	<u>8,943,247</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,595,040</u>	<u>5,143,980</u>	<u>4,824,791</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,595,040</u>	<u>5,143,980</u>	<u>4,824,791</u>
P070	Principal (BPS-18)	1	1	1,010,570		1,061,098
S039	Senior English Teacher (BPS-16)	4	4	2,319,680		2,435,664
S572	Senior Certified Teacher (BPS-16)	1	1	537,390		564,259
S575	Senior Drawing Master (BPS-16)	1	1	363,700		381,885
S610	Secondary School Teacher (IT) (BPS-16)	1	1	363,700		381,885
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,922,340</u>	<u>2,297,769</u>	<u>4,118,456</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,922,340</u>	<u>2,297,769</u>	<u>4,118,456</u>
A047	Arabic Teacher (BPS-15)	1	1	460,110		483,115
C020	Certificated Teacher (BPS-15)	4	4	1,402,810		1,472,950
T023	Theology Teacher (BPS-15)	1	1	380,460		399,483
C457	Certified Teacher IT (BPS-12)	1	1	416,800		437,640
Q001	Qari (BPS-12)	1	1	416,800		437,640
J013	Junior Clerk (BPS-11)	1	1	187,020		196,371
C057	Chowkidar (BPS-03)	1	1	148,520		155,946
L002	Laboratory Attendant (BPS-03)	1	1	120,820		126,861
N005	Naib Qasid (BPS-03)	1	1	194,500		204,225
S162	Sweeper (BPS-03)	1	1	194,500		204,225
A012	TOTAL ALLOWANCES			<u>3,853,210</u>	<u>4,598,091</u>	<u>4,701,753</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,853,210</u>	<u>4,598,091</u>	<u>4,701,753</u>
A01202	House Rent Allowance			511,580	537,490	537,490

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6354	Headmaster Govt. High School Hassan Khel				
A01203	Conveyance Allowance		654,280	693,193	693,193
A01207	Washing Allowance		5,670	3,900	3,900
A01208	Dress Allowance		5,670	3,900	3,900
A0120D	Integrated Allowance		1,890	987	987
A01217	Medical Allowance		366,920	380,433	380,433
A0121T	Adhoc Relief Allowance 2013		146,050	145,884	145,884
A01229	Special compensatory allowance		93,320		
A0122C	Adhoc Relief Allowance - 2015		102,780	102,606	107,736
A0122M	Adhoc Relief Allowance 2016		553,870	570,798	598,565
A0122Y	Ad-hoc Relief Allowance 2017		703,860	748,387	748,787
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>703,860</u>	<u>748,447</u>	<u>785,869</u>
001				748,447	785,869
A0123P	Ad-hoc Relief Allowance 2019			658,866	691,809
A01253	Science Teaching Allowance		2,200	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>118,750</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity		40,000	30,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6354	Headmaster Govt. High School Hassan Khel				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>182,160</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>182,160</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	182,160	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,000</u>	<u>87,000</u>	<u>96,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>12,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>12,000</u>	<u>16,000</u>
001	Machinery and Equipment		16,000	12,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
Headmaster Govt. High School Hassan Khel			12,618,590	12,427,750	13,893,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6355	Headmaster GHS Hinjal Noor Baz Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,394,840</u>	<u>12,317,000</u>	<u>13,516,000</u>	
A011	TOTAL PAY	20	20	<u>8,117,080</u>	<u>7,454,463</u>	<u>8,546,058</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,456,220</u>	<u>4,882,296</u>	<u>5,752,156</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,410,340</u>	<u>4,810,996</u>	<u>5,680,856</u>
H029	Head Master (BPS-17)	1	1	752,260		789,873
S039	Senior English Teacher (BPS-16)	4	4	1,744,680		1,831,914
S572	Senior Certified Teacher (BPS-16)	2	2	1,322,410		1,388,530
S573	Senior Arabic Teacher (BPS-16)	1	1	517,560		543,438
S575	Senior Drawing Master (BPS-16)	1	1	498,410		523,330
S576	Senior Phycial Education Teacher (BPS-16)	1	1	575,020		603,771
A01102	Personal pay			45,880	71,300	71,300
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,660,860</u>	<u>2,572,167</u>	<u>2,793,902</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,660,860</u>	<u>2,572,167</u>	<u>2,793,902</u>
C020	Certificated Teacher (BPS-15)	3	3	1,094,160		1,148,868
S577	Senior Qari (BPS-15)	1	1	447,490		469,864
T023	Theology Teacher (BPS-15)	1	1	212,880		223,524
J013	Junior Clerk (BPS-11)	1	1	209,200		219,660
C057	Chowkidar (BPS-03)	1	1	148,520		155,946
L002	Laboratory Attendant (BPS-03)	1	1	148,520		155,946
N005	Naib Qasid (BPS-03)	1	1	205,590		215,869
S162	Sweeper (BPS-03)	1	1	194,500		204,225
A012	TOTAL ALLOWANCES			<u>4,277,760</u>	<u>4,862,537</u>	<u>4,969,942</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,277,760</u>	<u>4,862,537</u>	<u>4,969,942</u>
A01202	House Rent Allowance			544,820	559,583	559,583

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6355	Headmaster GHS Hinjal Noor Baz Bannu				
A01203	Conveyance Allowance		755,890	814,819	814,819
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		391,720	396,841	396,841
A0121T	Adhoc Relief Allowance 2013		167,320	156,913	156,913
A01229	Special compensatory allowance		122,270		
A0122C	Adhoc Relief Allowance - 2015		120,930	104,140	109,389
A0122M	Adhoc Relief Allowance 2016		601,630	568,647	597,031
A0122N	Special Conveyance Allowance to Disbalded Employees		22,570		
A0122Y	Ad-hoc Relief Allowance 2017		766,960	762,832	762,832
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>766,960</u>	<u>762,832</u>	<u>800,973</u>
001			766,960	762,832	800,973
A0123P	Ad-hoc Relief Allowance 2019			710,630	746,261
A01253	Science Teaching Allowance		2,200	4,000	4,000
A01270	Other			<u>7,500</u>	<u>7,500</u>
001	Others			7,500	7,500
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>158,750</u>	<u>200,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>40,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6355	Headmaster GHS Hinjal Noor Baz Bannu				
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				
			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>101,000</u>	<u>92,250</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6355	Headmaster GHS Hinjal Noor Baz Bannu				
Headmaster GHS Hinjal Noor Baz Bannu			12,697,840	14,068,000	13,819,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6377	Govt. High School Mir Ghafar Ghora Baka Govt. High School Mir Ghafar Ghora					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,831,620</u>	<u>7,586,000</u>	<u>8,193,000</u>	
A011	TOTAL PAY	16	16	<u>4,836,200</u>	<u>4,551,020</u>	<u>5,094,106</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,369,270</u>	<u>2,515,740</u>	<u>2,503,833</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,369,270</u>	<u>2,499,640</u>	<u>2,487,733</u>
H029	Head Master (BPS-17)	1	1	950,180		997,689
S039	Senior English Teacher (BPS-16)	4	4	1,419,090		1,490,044
A01102	Personal pay				16,100	16,100
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,466,930</u>	<u>2,035,280</u>	<u>2,590,273</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,466,930</u>	<u>2,035,280</u>	<u>2,590,273</u>
A047	Arabic Teacher (BPS-15)	1	1	279,910		293,905
C020	Certificated Teacher (BPS-15)	2	2	559,830		587,821
D106	Drawing Master (BPS-15)	1	1	330,190		346,699
T023	Theology Teacher (BPS-15)	1	1	330,190		346,699
Q001	Qari (BPS-12)	1	1	186,980		196,329
J013	Junior Clerk (BPS-11)	1	1	175,930		184,726
C057	Chowkidar (BPS-03)	1	1	133,780		140,469
L002	Laboratory Attendant (BPS-03)	1	1	133,780		140,469
N005	Naib Qasid (BPS-03)	1	1	168,170		176,578
S162	Sweeper (BPS-03)	1	1	168,170		176,578
A012	TOTAL ALLOWANCES			<u>2,995,420</u>	<u>3,034,980</u>	<u>3,098,894</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,995,420</u>	<u>3,034,980</u>	<u>3,098,894</u>
A01202	House Rent Allowance			420,380	386,904	386,904
A01203	Conveyance Allowance			554,280	525,616	525,616
A01207	Washing Allowance			3,780	3,600	3,600

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6377	Govt. High School Mir Ghafar Ghora Baka				
	Govt. High School Mir Ghafar Ghora				
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		307,830	285,816	285,816
A0121T	Adhoc Relief Allowance 2013		82,500	77,460	77,460
A01229	Special compensatory allowance		68,600		
A0122C	Adhoc Relief Allowance - 2015		56,290	52,775	55,254
A0122M	Adhoc Relief Allowance 2016		375,480	351,948	369,544
A0122N	Special Conveyance Allowance to Disbalded Employees		163,800		
A0122Y	Ad-hoc Relief Allowance 2017		474,240	461,118	461,118
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>473,120</u>	<u>461,118</u>	<u>484,173</u>
001				461,118	484,173
A0123P	Ad-hoc Relief Allowance 2019			414,425	435,209
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>107,500</u>	<u>135,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6377	Govt. High School Mir Ghafar Ghora Baka				
	Govt. High School Mir Ghafar Ghora				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>78,000</u>	<u>88,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	15,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
009	Petty Repair		48,000	48,000	48,000
	Govt. High School Mir Ghafar Ghora Baka		8,056,620	7,771,500	8,418,000
	Govt. High School Mir Ghafar Ghora				

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6378	Govt Girls High School Gul Khan Mirzali Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,839,330</u>	<u>9,186,000</u>	<u>9,833,990</u>	
A011	TOTAL PAY	18	18	<u>5,847,310</u>	<u>5,570,254</u>	<u>6,139,673</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,374,780</u>	<u>5,201,364</u>	<u>2,493,519</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,374,780</u>	<u>5,201,364</u>	<u>2,493,519</u>
H031	Headmistress (BPS-17)	1	1	677,340		711,207
S039	Senior English Teacher (BPS-16)	4	4	1,697,440		1,782,312
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,472,530</u>	<u>368,890</u>	<u>3,646,154</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,472,530</u>	<u>368,890</u>	<u>3,646,154</u>
A047	Arabic Teacher (BPS-15)	1	1	419,960		440,958
C020	Certificated Teacher (BPS-15)	3	3	971,380		1,019,949
D106	Drawing Master (BPS-15)	1	1	456,440		479,262
P030	Physical Education Teacher (BPS-15)	1	1	419,960		440,958
T023	Theology Teacher (BPS-15)	1	1	330,430		346,951
Q005	Qaria (BPS-12)	1	1	166,560		174,888
J013	Junior Clerk (BPS-11)	1	1	230,920		242,466
C057	Chowkidar (BPS-03)	1	1	122,730		128,866
L002	Laboratory Attendant (BPS-03)	1	1	118,050		123,952
N005	Naib Qasid (BPS-03)	1	1	118,050		123,952
S162	Sweeper (BPS-03)	1	1	118,050		123,952
A012	TOTAL ALLOWANCES			<u>3,992,020</u>	<u>3,615,746</u>	<u>3,694,317</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,992,020</u>	<u>3,615,746</u>	<u>3,694,317</u>
A01202	House Rent Allowance			520,490	419,628	419,628
A01203	Conveyance Allowance			1,144,990	665,692	665,692

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6378	Govt Girls High School Gul Khan Mirzali Khel Bannu				
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A01217	Medical Allowance		287,970	266,880	266,870
A0121T	Adhoc Relief Allowance 2013		121,300	111,444	111,444
A01229	Special compensatory allowance		129,550		
A0122C	Adhoc Relief Allowance - 2015		56,460	51,144	53,701
A0122M	Adhoc Relief Allowance 2016		505,080	430,898	452,440
A0122Y	Ad-hoc Relief Allowance 2017		633,740	569,651	569,471
A01238	Charge allowance		3,780	3,600	3,600
A0123G	Ad-hoc Relief Allowance-2018		<u>584,880</u>	<u>569,231</u>	<u>597,695</u>
001				569,231	597,695
A0123P	Ad-hoc Relief Allowance 2019			523,978	550,176
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>100,000</u>	<u>125,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6378	Govt Girls High School Gul Khan Mirzali Khel Bannu				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>87,000</u>	<u>92,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
Govt Girls High School Gul Khan Mirzali Khel Bannu			10,058,330	9,373,000	10,052,990

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6379	Govt. High School Naimat Ghar Landidak Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,415,160</u>	<u>11,055,000</u>	<u>10,495,000</u>	
A011	TOTAL PAY	19	19	<u>5,738,100</u>	<u>6,690,714</u>	<u>6,036,812</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,558,720</u>	<u>4,173,440</u>	<u>2,698,466</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,396,920</u>	<u>3,991,740</u>	<u>2,516,766</u>
H029	Head Master (BPS-17)	1	1	716,440		752,262
S039	Senior English Teacher (BPS-16)	4	4	1,680,480		1,764,504
A01102	Personal pay			161,800	181,700	181,700
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,179,380</u>	<u>2,517,274</u>	<u>3,338,346</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,179,380</u>	<u>2,517,274</u>	<u>3,338,346</u>
A047	Arabic Teacher (BPS-15)	1	1	311,160		326,718
C020	Certificated Teacher (BPS-15)	5	5	1,582,720		1,661,856
D106	Drawing Master (BPS-15)	1	1	234,670		246,403
T023	Theology Teacher (BPS-15)	1	1	202,750		212,887
Q001	Qari (BPS-12)	1	1	189,600		199,080
J013	Junior Clerk (BPS-11)	1	1	167,560		175,938
C057	Chowkidar (BPS-03)	1	1	118,050		123,952
L002	Laboratory Attendant (BPS-03)	1	1	118,050		123,952
N005	Naib Qasid (BPS-03)	1	1	127,410		133,780
S162	Sweeper (BPS-03)	1	1	127,410		133,780
A012	TOTAL ALLOWANCES			<u>3,677,060</u>	<u>4,364,286</u>	<u>4,458,188</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,677,060</u>	<u>4,364,286</u>	<u>4,458,188</u>
A01202	House Rent Allowance			484,870	551,596	551,596
A01203	Conveyance Allowance			663,640	723,521	723,521
A01207	Washing Allowance			3,780	3,600	3,600

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6379	Govt. High School Naimat Ghar Landidak Bannu				
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		371,630	406,777	406,777
A0121T	Adhoc Relief Allowance 2013		125,320	116,604	116,604
A01229	Special compensatory allowance		151,210		
A0122C	Adhoc Relief Allowance - 2015		85,810	84,047	88,272
A0122M	Adhoc Relief Allowance 2016		498,000	512,143	537,855
A0122Y	Ad-hoc Relief Allowance 2017		639,330	678,047	678,047
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>638,350</u>	<u>673,790</u>	<u>707,757</u>
001				673,790	707,757
A0123P	Ad-hoc Relief Allowance 2019			599,961	629,959
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		5,000	5,000	5,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6379	Govt. High School Naimat Ghar Landidak Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
Govt. High School Naimat Ghar Landidak Bannu			9,644,160	11,782,000	10,724,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6380	Govt. Girls High School Deri Gandi Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,508,380</u>	<u>11,024,000</u>	<u>10,905,900</u>	
A011	TOTAL PAY	18	18	<u>6,140,420</u>	<u>6,657,670</u>	<u>6,447,439</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,079,140</u>	<u>3,824,040</u>	<u>4,283,096</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,079,140</u>	<u>3,824,040</u>	<u>4,283,096</u>
H031	Headmistress (BPS-17)	1	1	950,180		997,689
S039	Senior English Teacher (BPS-16)	4	4	1,725,520		1,811,796
S573	Senior Arabic Teacher (BPS-16)	1	1	460,110		483,115
S574	Senior Teology Teacher (BPS-16)	1	1	212,880		223,524
S575	Senior Drawing Master (BPS-16)	1	1	346,950		364,297
S576	Senior Phycial Education Teacher (BPS-16)	1	1	383,500		402,675
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,061,280</u>	<u>2,833,630</u>	<u>2,164,343</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,061,280</u>	<u>2,833,630</u>	<u>2,164,343</u>
C020	Certificated Teacher (BPS-15)	3	3	924,180		970,389
Q005	Qaria (BPS-12)	1	1	330,190		346,699
J013	Junior Clerk (BPS-11)	1	1	242,460		254,583
C057	Chowkidar (BPS-03)	1	1	128,860		135,303
L002	Laboratory Attendant (BPS-03)	1	1	128,860		135,303
N005	Naib Qasid (BPS-03)	1	1	128,860		135,303
S162	Sweeper (BPS-03)	1	1	177,870		186,763
A012	TOTAL ALLOWANCES			<u>3,367,960</u>	<u>4,366,330</u>	<u>4,458,461</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,367,960</u>	<u>4,366,330</u>	<u>4,458,461</u>
A01202	House Rent Allowance			469,410	532,480	532,380
A01203	Conveyance Allowance			648,630	767,736	767,736
A01207	Washing Allowance			3,780	3,600	3,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6380	Govt. Girls High School Deri Gandhi Bannu				
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A0120X	Adhoc Allowance - 2010			2,460	2,460
A01217	Medical Allowance		327,250	368,538	368,538
A0121T	Adhoc Relief Allowance 2013		124,460	134,584	134,584
A01229	Special compensatory allowance		36,220		
A0122C	Adhoc Relief Allowance - 2015		86,780	93,702	98,394
A0122M	Adhoc Relief Allowance 2016		465,840	506,765	532,040
A0122Y	Ad-hoc Relief Allowance 2017		599,120	671,597	671,637
A01238	Charge allowance		750	300	300
A0123G	Ad-hoc Relief Allowance-2018		<u>596,270</u>	<u>659,082</u>	<u>692,036</u>
001				659,082	692,036
A0123P	Ad-hoc Relief Allowance 2019			585,403	614,673
A01270	Other			<u>31,083</u>	<u>31,083</u>
001	Others			31,083	31,083
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>96,250</u>	<u>120,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6380	Govt. Girls High School Deri Gandhi Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>107,000</u>	<u>98,250</u>	<u>107,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
Govt. Girls High School Deri Gandhi Bannu			9,742,380	11,218,500	11,134,900

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6384	Govt. High School Muhammad Khel Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,100</u>		
A011	TOTAL PAY		<u>1,200</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>200</u>		
A01101	Total Basic Pay Of Officer		<u>200</u>		
H029	Head Master	(BPS-17)	1	100	
S039	Senior English Teacher	(BPS-16)	3	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,000</u>		
A01151	Total Basic Pay Other Staff		<u>1,000</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	5	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
L005	Laboratory Supervisor	(BPS-14)	1	100	
B006	Behishti	(BPS-03)	1	100	
I003	Imam Teacher	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>900</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>900</u>		
A01202	House Rent Allowance			100	
A01203	Conveyance Allowance			100	
A01207	Washing Allowance			100	
A01208	Dress Allowance			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 BU6384	 Govt. High School Muhammad Khel Bannu (FATA)				
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>300</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100</u>		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6384	Govt. High School Muhammad Khel Bannu (FATA)				
			2,600		
Govt. High School Muhammad Khel Bannu (FATA)					

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6385	Govt. High School SurArabic Teacher Khan Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,100</u>		
A011	TOTAL PAY		<u>1,100</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>200</u>		
A01101	Total Basic Pay Of Officer	3	<u>200</u>		
H029	Head Master (BPS-17)	1	100		
S579	Secondary School Teacher (BPS-16)	2	100		
A011-2	TOTAL PAY OF OTHER STAFF		<u>900</u>		
A01151	Total Basic Pay Other Staff	12	<u>900</u>		
A047	Arabic Teacher (BPS-15)	1	100		
C020	Certificated Teacher (BPS-15)	4	100		
D106	Drawing Master (BPS-15)	1	100		
P030	Physical Education Teacher (BPS-15)	1	100		
T023	Theology Teacher (BPS-15)	1	100		
L001	Laboratory Assistant (BPS-07)	1	100		
C057	Chowkidar (BPS-03)	1	100		
I003	Imam Teacher (BPS-03)	1	100		
L035	Library Attendant (BPS-03)	1	100		
A012	TOTAL ALLOWANCES		<u>1,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance		100		
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A01217	Medical Allowance		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6385	Govt. High School SurArabic Teacher Khan Bannu (FATA)				
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>300</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100</u>		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6385	Govt. High School SurArabic Teacher Khan Bannu (FATA)				
Govt. High School SurArabic Teacher Khan Bannu (FATA)			2,600		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6386	Govt. High School Bakka Khel Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,600</u>		
A011	TOTAL PAY		<u>1,600</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>300</u>		
A01101	Total Basic Pay Of Officer		<u>300</u>		
P070	Principal	(BPS-17)	1	100	
I050	I. T. Teacher	(BPS-16)	1	100	
S579	Secondary School Teacher	(BPS-16)	3	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,300</u>		
A01151	Total Basic Pay Other Staff		<u>1,300</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	6	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
L109	Lab Incharge	(BPS-07)	1	100	
B006	Behishti	(BPS-03)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
I003	Imam Teacher	(BPS-03)	1	100	
M010	Mali	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>1,000</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6386	Govt. High School Bakka Khel Bannu (FATA)				
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance		100		
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6386	Govt. High School Bakka Khel Bannu (FATA)				
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Bakka Khel Bannu (FATA)			3,200		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6387	Govt. High School Sardi Khel Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,300</u>		
A011	TOTAL PAY		<u>1,300</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>300</u>		
A01101	Total Basic Pay Of Officer	5	<u>300</u>		
H029	Head Master (BPS-17)	1	100		
I050	I. T. Teacher (BPS-16)	1	100		
S579	Secondary School Teacher (BPS-16)	3	100		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,000</u>		
A01151	Total Basic Pay Other Staff	13	<u>1,000</u>		
A047	Arabic Teacher (BPS-15)	1	100		
C020	Certificated Teacher (BPS-15)	4	100		
D106	Drawing Master (BPS-15)	1	100		
P030	Physical Education Teacher (BPS-15)	1	100		
T023	Theology Teacher (BPS-15)	1	100		
L001	Laboratory Assistant (BPS-07)	1	100		
B006	Behishti (BPS-03)	1	100		
L035	Library Attendant (BPS-03)	1	100		
M010	Mali (BPS-03)	1	100		
N005	Naib Qasid (BPS-03)	1	100		
A012	TOTAL ALLOWANCES		<u>1,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance		100		
A01203	Conveyance Allowance		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6387	Govt. High School Sardi Khel Bannu (FATA)				
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6387	Govt. High School Sardi Khel Bannu (FATA)				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Sardi Khel Bannu (FATA)			2,900		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6388	Govt. High School Jani Khel Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,400</u>		
A011	TOTAL PAY		<u>1,400</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>300</u>		
A01101	Total Basic Pay Of Officer		<u>300</u>		
H029	Head Master	(BPS-17)	1	100	
I050	I. T. Teacher	(BPS-16)	1	100	
S579	Secondary School Teacher	(BPS-16)	2	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,100</u>		
A01151	Total Basic Pay Other Staff		<u>1,100</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	6	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
C095	Cook	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
M010	Mali	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	2	100	
A012	TOTAL ALLOWANCES		<u>1,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance			100	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09					
092					
0921					
092101					
BU6388	Govt. High School Jani Khel Bannu (FATA)				
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6388	Govt. High School Jani Khel Bannu (FATA)				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Jani Khel Bannu (FATA)			3,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6389	Govt. High School Awal Khan Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,400</u>		
A011	TOTAL PAY	22	<u>1,400</u>		
A011-1	TOTAL PAY OF OFFICERS	5	<u>300</u>		
A01101	Total Basic Pay Of Officer	5	<u>300</u>		
H029	Head Master (BPS-17)	1	100		
I050	I. T. Teacher (BPS-16)	1	100		
S579	Secondary School Teacher (BPS-16)	3	100		
A011-2	TOTAL PAY OF OTHER STAFF	17	<u>1,100</u>		
A01151	Total Basic Pay Other Staff	17	<u>1,100</u>		
A047	Arabic Teacher (BPS-15)	1	100		
C020	Certificated Teacher (BPS-15)	6	100		
D106	Drawing Master (BPS-15)	1	100		
P030	Physical Education Teacher (BPS-15)	1	100		
T023	Theology Teacher (BPS-15)	1	100		
Q001	Qari (BPS-12)	1	100		
L001	Laboratory Assistant (BPS-07)	1	100		
C057	Chowkidar (BPS-03)	1	100		
L035	Library Attendant (BPS-03)	1	100		
M010	Mali (BPS-03)	1	100		
N005	Naib Qasid (BPS-03)	2	100		
A012	TOTAL ALLOWANCES		<u>1,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6389	Govt. High School Awal Khan Bannu (FATA)				
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6389	Govt. High School Awal Khan Bannu (FATA)				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
	Govt. High School Awal Khan Bannu (FATA)		3,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6390	Govt. High School Nawab Narmi Khel Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,300</u>		
A011	TOTAL PAY		<u>1,300</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>200</u>		
A01101	Total Basic Pay Of Officer		<u>200</u>		
H029	Head Master	(BPS-17)	1	100	
S579	Secondary School Teacher	(BPS-16)	3	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,100</u>		
A01151	Total Basic Pay Other Staff		<u>1,100</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	4	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
Q001	Qari	(BPS-12)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
M010	Mali	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>1,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance			100	
A01203	Conveyance Allowance			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6390	Govt. High School Nawab Narmi Khel Bannu (FATA)				
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6390	Govt. High School Nawab Narmi Khel Bannu (FATA)				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Nawab Narmi Khel Bannu (FATA)			2,900		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6391	Govt. Girls High School Miraj-ud-Din Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,300</u>		
A011	TOTAL PAY		<u>1,300</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>200</u>		
A01101	Total Basic Pay Of Officer		<u>200</u>		
H104	Head Mistress	(BPS-17)	1	100	
S579	Secondary School Teacher	(BPS-16)	3	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,100</u>		
A01151	Total Basic Pay Other Staff		<u>1,100</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	4	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
Q005	Qaria	(BPS-12)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
M010	Mali	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>1,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance			100	
A01203	Conveyance Allowance			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6391	Govt. Girls High School Miraj-ud-Din Bannu (FATA)				
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6391	Govt. Girls High School Miraj-ud-Din Bannu (FATA)				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
	Govt. Girls High School Miraj-ud-Din Bannu (FATA)		2,900		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6392	Govt. Girls High School Sher Andaz Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,200</u>		
A011	TOTAL PAY		<u>1,200</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>300</u>		
A01101	Total Basic Pay Of Officer		<u>300</u>		
H104	Head Mistress	(BPS-17)	1	100	
I050	I. T. Teacher	(BPS-16)	3	100	
S579	Secondary School Teacher	(BPS-16)	3	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>900</u>		
A01151	Total Basic Pay Other Staff		<u>900</u>		
C020	Certificated Teacher	(BPS-15)	1	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
M010	Mali	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>1,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance			100	
A01203	Conveyance Allowance			100	
A01207	Washing Allowance			100	
A01208	Dress Allowance			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6392	Govt. Girls High School Sher Andaz Bannu (FATA)				
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6392	Govt. Girls High School Sher Andaz Bannu (FATA)				
A13201	Furniture and Fixture		100		
Govt. Girls High School Sher Andaz Bannu (FATA)			2,800		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6393	Govt. High School BarganArabic Teachero Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,700</u>		
A011	TOTAL PAY		<u>1,500</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>200</u>		
A01101	Total Basic Pay Of Officer		<u>200</u>		
P070	Principal	(BPS-18)	1	100	
S579	Secondary School Teacher	(BPS-16)	4	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,300</u>		
A01151	Total Basic Pay Other Staff		<u>1,300</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	6	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
Q001	Qari	(BPS-12)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
I003	Imam Teacher	(BPS-07)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
B006	Behishti	(BPS-03)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>1,200</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6393	Govt. High School BarganArabic Teachero Bannu (FATA)				
A01202	House Rent Allowance		100		
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A0120D	Integrated Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6393	Govt. High School BarganArabic Teachero Bannu (FATA)				
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
			3,300		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6394	Govt. High School Habibullah Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,500</u>		
A011	TOTAL PAY		<u>1,300</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>300</u>		
A01101	Total Basic Pay Of Officer		<u>300</u>		
P070	Principal	(BPS-18)	1	100	
S194	Senior English Teacher (Technical)	(BPS-16)	3	100	
S579	Secondary School Teacher	(BPS-16)	4	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,000</u>		
A01151	Total Basic Pay Other Staff		<u>1,000</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	6	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
I003	Imam Teacher	(BPS-07)	1	100	
C057	Chowkidar	(BPS-03)	3	100	
L035	Library Attendant	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	2	100	
A012	TOTAL ALLOWANCES		<u>1,200</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200</u>		
A01202	House Rent Allowance			100	
A01203	Conveyance Allowance			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 BU6394	 Govt. High School Habibullah Bannu (FATA)				
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A0120D	Integrated Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6394	Govt. High School Habibullah Bannu (FATA)				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Habibullah Bannu (FATA)			3,100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6395	Govt. High School Seti Killa Bannu Seti Killa Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,600</u>		
A011	TOTAL PAY		<u>1,400</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>200</u>		
A01101	Total Basic Pay Of Officer		<u>200</u>		
H029	Head Master	(BPS-17)	1	100	
S579	Secondary School Teacher	(BPS-16)	3	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,200</u>		
A01151	Total Basic Pay Other Staff		<u>1,200</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	11	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
B006	Behishti	(BPS-03)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	2	100	
N005	Naib Qasid	(BPS-03)	2	100	
S162	Sweeper	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>1,200</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200</u>		
A01202	House Rent Allowance			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6395	Govt. High School Seti Killa Bannu Seti Killa Bannu (FATA)				
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A0120D	Integrated Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6395	Govt. High School Seti Killa Bannu Seti Killa Bannu (FATA)				
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Seti Killa Bannu Seti Killa Bannu (FATA)			3,200		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6396	Govt. High School Gul Akram Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,700</u>		
A011	TOTAL PAY		<u>1,500</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>200</u>		
A01101	Total Basic Pay Of Officer		<u>200</u>		
H029	Head Master	(BPS-17)	1	100	
S579	Secondary School Teacher	(BPS-16)	3	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,300</u>		
A01151	Total Basic Pay Other Staff		<u>1,300</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	6	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
Q001	Qari	(BPS-12)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
B006	Behishti	(BPS-03)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
M010	Mali	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	1	100	
S162	Sweeper	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>1,200</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6396	Govt. High School Gul Akram Bannu (FATA)				
A01202	House Rent Allowance		100		
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A0120D	Integrated Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6396	Govt. High School Gul Akram Bannu (FATA)				
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Gul Akram Bannu (FATA)			3,300		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6397	Govt. High School Ghazi Marjan Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,600</u>		
A011	TOTAL PAY		<u>1,400</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>300</u>		
A01101	Total Basic Pay Of Officer		<u>300</u>		
H029	Head Master	(BPS-17)	1	100	
I050	I. T. Teacher	(BPS-16)	1	100	
S579	Secondary School Teacher	(BPS-16)	3	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,100</u>		
A01151	Total Basic Pay Other Staff		<u>1,100</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	4	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
L109	Lab Incharge	(BPS-07)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	1	100	
S162	Sweeper	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>1,200</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200</u>		
A01202	House Rent Allowance			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 BU6397	 Govt. High School Ghazi Marjan Bannu (FATA)				
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A0120D	Integrated Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6397	Govt. High School Ghazi Marjan Bannu (FATA)				
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Ghazi Marjan Bannu (FATA)			3,200		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6398	Govt. High School Saadullah Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,100</u>		
A011	TOTAL PAY		<u>1,900</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>300</u>		
A01101	Total Basic Pay Of Officer		<u>300</u>		
H029	Head Master	(BPS-17)	1	100	
I050	I. T. Teacher	(BPS-16)	1	100	
S579	Secondary School Teacher	(BPS-16)	4	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,600</u>		
A01151	Total Basic Pay Other Staff		<u>1,600</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	4	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
Q001	Qari	(BPS-12)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
I003	Imam Teacher	(BPS-07)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
L109	Lab Incharge	(BPS-07)	1	100	
B006	Behishti	(BPS-03)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
M010	Mali	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	1	100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6398	Govt. High School Saadullah Bannu (FATA)				
S162	Sweeper	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES			<u>1,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,200</u>	
A01202	House Rent Allowance			100	
A01203	Conveyance Allowance			100	
A01207	Washing Allowance			100	
A01208	Dress Allowance			100	
A0120D	Integrated Allowance			100	
A01217	Medical Allowance			100	
A0121T	Adhoc Relief Allowance 2013			100	
A0122C	Adhoc Relief Allowance - 2015			100	
A0122M	Adhoc Relief Allowance 2016			100	
A0122Y	Ad-hoc Relief Allowance 2017			100	
A01238	Charge allowance			100	
A0123G	Ad-hoc Relief Allowance-2018			100	
A03	TOTAL OPERATING EXPENSES			<u>400</u>	
A033	TOTAL UTILITIES			<u>100</u>	
A03303	Electricity			<u>100</u>	
001	Electricity			100	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200</u>	
A03805	Travelling Allowance			<u>100</u>	
001	Travelling Allowance			100	
A03808	Conveyance Charges			<u>100</u>	
001	Conveyance Charges			100	
A039	TOTAL GENERAL			<u>100</u>	
A03901	Stationery			<u>100</u>	
001	Stationery Charges			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6398	Govt. High School Saadullah Bannu (FATA)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Saadullah Bannu (FATA)			3,700		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6399	Govt. High School Abu Khan Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,900</u>		
A011	TOTAL PAY		<u>1,700</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>200</u>		
A01101	Total Basic Pay Of Officer		<u>200</u>		
H029	Head Master	(BPS-17)	1	100	
S579	Secondary School Teacher	(BPS-16)	4	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,500</u>		
A01151	Total Basic Pay Other Staff		<u>1,500</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	7	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
H065	House Keeper	(BPS-07)	1	100	
I003	Imam Teacher	(BPS-07)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
L109	Lab Incharge	(BPS-07)	1	100	
B006	Behishiti	(BPS-03)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	2	100	
S162	Sweeper	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>1,200</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09					
092					
0921					
092101					
BU6399					
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200</u>		
A01202	House Rent Allowance		100		
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A0120D	Integrated Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6399	Govt. High School Abu Khan Bannu (FATA)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Abu Khan Bannu (FATA)			3,500		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6400	Govt. Higher Secondary School Nadir Bodin Khel Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,000</u>		
A011	TOTAL PAY		<u>1,800</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>500</u>		
A01101	Total Basic Pay Of Officer		<u>500</u>		
P070	Principal	(BPS-19)	1	100	
H029	Head Master	(BPS-17)	1	100	
S144	Subject Specialist	(BPS-17)	12	100	
I050	I. T. Teacher	(BPS-16)	1	100	
S579	Secondary School Teacher	(BPS-16)	5	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,300</u>		
A01151	Total Basic Pay Other Staff		<u>1,300</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	10	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
S035	Senior Clerk	(BPS-14)	1	100	
S127	Store Keeper	(BPS-07)	3	100	
B006	Behishti	(BPS-03)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
M010	Mali	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	5	100	
N006	Naib Qasid-Cum-Chowkidar	(BPS-03)	1	100	
S162	Sweeper	(BPS-03)	1	100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6400	Govt. Higher Secondary School Nadir Bodin Khel Bannu (FATA)				
A012	TOTAL ALLOWANCES		<u>1,200</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200</u>		
A01202	House Rent Allowance		100		
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A0120D	Integrated Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6400	Govt. Higher Secondary School Nadir Bodin Khel Bannu (FATA)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. Higher Secondary School Nadir Bodin Khel Bannu (FATA)			3,600		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6401 GCET (M) Habibullah Bannu (FATA)

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,100</u>		
A011	TOTAL PAY	36	<u>1,900</u>		
A011-1	TOTAL PAY OF OFFICERS	12	<u>600</u>		
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>600</u>		
P070	Principal (BPS-19)	1	100		
V011	Vice Principal (BPS-18)	1	100		
D072	Director Of Physical Education (BPS-17)	1	100		
I018	Instructor (BPS-17)	7	100		
L033	Librarian (BPS-17)	1	100		
A057	Assistant (BPS-16)	1	100		
A011-2	TOTAL PAY OF OTHER STAFF	24	<u>1,300</u>		
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>1,300</u>		
D106	Drawing Master (BPS-15)	1	100		
S035	Senior Clerk (BPS-14)	1	100		
Q001	Qari (BPS-12)	1	100		
J013	Junior Clerk (BPS-11)	2	100		
L001	Laboratory Assistant (BPS-07)	1	100		
B006	Behishti (BPS-03)	1	100		
B013	Bearer (BPS-03)	1	100		
C057	Chowkidar (BPS-03)	6	100		
C095	Cook (BPS-03)	1	100		
L002	Laboratory Attendant (BPS-03)	2	100		
M010	Mali (BPS-03)	2	100		
N005	Naib Qasid (BPS-03)	2	100		
S162	Sweeper (BPS-03)	3	100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6401	GCET (M) Habibullah Bannu (FATA)				
A012	TOTAL ALLOWANCES		<u>1,200</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200</u>		
A01202	House Rent Allowance		100		
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A0120D	Integrated Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6401	GCET (M) Habibullah Bannu (FATA)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
GCET (M) Habibullah Bannu (FATA)			3,700		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6402	Govt. Middle Schools (Male) Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,300</u>		
A011	TOTAL PAY		<u>1,300</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>100</u>		
A01101	Total Basic Pay Of Officer		<u>100</u>		
S579	Secondary School Teacher	(BPS-16)	22	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,200</u>		
A01151	Total Basic Pay Other Staff		<u>1,200</u>		
A047	Arabic Teacher	(BPS-15)	18	100	
C020	Certificated Teacher	(BPS-15)	48	100	
D106	Drawing Master	(BPS-15)	20	100	
P030	Physical Education Teacher	(BPS-15)	18	100	
P380	Primary School Head Teacher	(BPS-15)	20	100	
T023	Theology Teacher	(BPS-15)	22	100	
P006	Primary School Teacher	(BPS-12)	19	100	
Q001	Qari	(BPS-12)	2	100	
B006	Behishti	(BPS-03)	7	100	
C057	Chowkidar	(BPS-03)	19	100	
N005	Naib Qasid	(BPS-03)	25	100	
S162	Sweeper	(BPS-03)	13	100	
A012	TOTAL ALLOWANCES		<u>1,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance			100	
A01203	Conveyance Allowance			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6402	Govt. Middle Schools (Male) Bannu (FATA)				
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>600</u>		
A032	TOTAL COMMUNICATIONS		<u>100</u>		
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100</u>		
002	POL Charges		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6402	Govt. Middle Schools (Male) Bannu (FATA)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. Middle Schools (Male) Bannu (FATA)			3,100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6403	Govt. Middle Schools (Female) Bannu (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,100</u>		
A011	TOTAL PAY		<u>1,100</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>100</u>		
A01101	Total Basic Pay Of Officer		<u>100</u>		
S579	Secondary School Teacher	(BPS-16)	8	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,000</u>		
A01151	Total Basic Pay Other Staff		<u>1,000</u>		
A047	Arabic Teacher	(BPS-15)	8	100	
C020	Certificated Teacher	(BPS-15)	17	100	
D106	Drawing Master	(BPS-15)	8	100	
P030	Physical Education Teacher	(BPS-15)	8	100	
P380	Primary School Head Teacher	(BPS-15)	8	100	
T023	Theology Teacher	(BPS-15)	6	100	
P006	Primary School Teacher	(BPS-12)	9	100	
C002	Caller	(BPS-03)	8	100	
N005	Naib Qasid	(BPS-03)	16	100	
S162	Sweeper	(BPS-03)	8	100	
A012	TOTAL ALLOWANCES		<u>1,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance			100	
A01203	Conveyance Allowance			100	
A01207	Washing Allowance			100	
A01208	Dress Allowance			100	
A01217	Medical Allowance			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6403	Govt. Middle Schools (Female) Bannu (FATA)				
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>600</u>		
A032	TOTAL COMMUNICATIONS		<u>100</u>		
A03202	Telephone and Trunk Call		<u>100</u>		
001	Telephone and Trunk Call		100		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100</u>		
002	POL Charges		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6403	Govt. Middle Schools (Female) Bannu (FATA)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. Middle Schools (Female) Bannu (FATA)			2,900		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6406	Govt. High School Ghazi Killa				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,400</u>		
A011	TOTAL PAY		<u>1,400</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>300</u>		
A01101	Total Basic Pay Of Officer		<u>300</u>		
H029	Head Master	(BPS-17)	1	100	
I050	I. T. Teacher	(BPS-16)	1	100	
S579	Secondary School Teacher	(BPS-16)	2	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,100</u>		
A01151	Total Basic Pay Other Staff		<u>1,100</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	6	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
C095	Cook	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
M010	Mali	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	2	100	
A012	TOTAL ALLOWANCES		<u>1,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000</u>		
A01202	House Rent Allowance			100	
A01203	Conveyance Allowance			100	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6406	Govt. High School Ghazi Killa				
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
 092101 SECONDARY EDUCATION

BU6406 Govt. High School Ghazi Killa

A132 TOTAL FURNITURE AND
FIXTURE

100

A13201 Furniture and Fixture

100

Govt. High School Ghazi Killa

3,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6407	Govt. High School Sarwar Killa				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,900</u>		
A011	TOTAL PAY		<u>1,700</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>200</u>		
A01101	Total Basic Pay Of Officer		<u>200</u>		
H029	Head Master	(BPS-17)	1	100	
S579	Secondary School Teacher	(BPS-16)	4	100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,500</u>		
A01151	Total Basic Pay Other Staff		<u>1,500</u>		
A047	Arabic Teacher	(BPS-15)	1	100	
C020	Certificated Teacher	(BPS-15)	7	100	
D106	Drawing Master	(BPS-15)	1	100	
P030	Physical Education Teacher	(BPS-15)	1	100	
T023	Theology Teacher	(BPS-15)	1	100	
J013	Junior Clerk	(BPS-11)	1	100	
H065	House Keeper	(BPS-07)	1	100	
I023	Instrument Mechanic	(BPS-07)	1	100	
L001	Laboratory Assistant	(BPS-07)	1	100	
L109	Lab Incharge	(BPS-07)	1	100	
B006	Behishiti	(BPS-03)	1	100	
C057	Chowkidar	(BPS-03)	1	100	
L035	Library Attendant	(BPS-03)	1	100	
N005	Naib Qasid	(BPS-03)	2	100	
S162	Sweeper	(BPS-03)	1	100	
A012	TOTAL ALLOWANCES		<u>1,200</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6407	Govt. High School Sarwar Killa				
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200</u>		
A01202	House Rent Allowance		100		
A01203	Conveyance Allowance		100		
A01207	Washing Allowance		100		
A01208	Dress Allowance		100		
A0120D	Integrated Allowance		100		
A01217	Medical Allowance		100		
A0121T	Adhoc Relief Allowance 2013		100		
A0122C	Adhoc Relief Allowance - 2015		100		
A0122M	Adhoc Relief Allowance 2016		100		
A0122Y	Ad-hoc Relief Allowance 2017		100		
A01238	Charge allowance		100		
A0123G	Ad-hoc Relief Allowance-2018		100		
A03	TOTAL OPERATING EXPENSES		<u>400</u>		
A033	TOTAL UTILITIES		<u>100</u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200</u>		
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>100</u>		
A03901	Stationery		<u>100</u>		
001	Stationery Charges		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6407	Govt. High School Sarwar Killa				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. High School Sarwar Killa			3,500		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6444	Govt. Girls High School Bada Mir Abbas District Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,983,090</u>	<u>10,475,000</u>	<u>9,111,000</u>
A011	TOTAL PAY	18	18	<u>4,630,980</u>	<u>6,316,284</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,641,500</u>	<u>4,853,544</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,641,500</u>	<u>4,853,544</u>
H031	Headmistress (BPS-17)	1	1	380,540	399,567
S039	Senior English Teacher (BPS-16)	4	4	1,260,960	1,324,008
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,989,480</u>	<u>1,462,740</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,989,480</u>	<u>3,138,951</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	279,919
C020	Certificated Teacher (BPS-15)	3	3	716,980	752,829
D106	Drawing Master (BPS-15)	1	1	219,960	230,958
P030	Physical Education Teacher (BPS-15)	1	1	419,960	440,958
T023	Theology Teacher (BPS-15)	1	1	347,000	364,350
Q005	Qaria (BPS-12)	1	1	230,430	241,951
J013	Junior Clerk (BPS-11)	1	1	241,480	253,554
C057	Chowkidar (BPS-03)	1	1	122,730	128,866
L002	Laboratory Attendant (BPS-03)	1	1	122,730	128,866
N005	Naib Qasid (BPS-03)	1	1	150,810	158,350
S162	Sweeper (BPS-03)	1	1	150,810	158,350
A012	TOTAL ALLOWANCES			<u>4,352,110</u>	<u>4,158,716</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,352,110</u>	<u>4,158,716</u>
A01202	House Rent Allowance			636,240	495,330
A01203	Conveyance Allowance			1,031,040	739,951

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6444	Govt. Girls High School Bada Mir Abbas District Bannu				
A01207	Washing Allowance		3,610	3,600	3,600
A01208	Dress Allowance		3,610	3,600	3,600
A0120D	Integrated Allowance		5,420	5,400	5,400
A01217	Medical Allowance		416,250	340,768	340,768
A0121T	Adhoc Relief Allowance 2013		126,050	124,701	124,717
A01229	Special compensatory allowance		34,370		
A0122C	Adhoc Relief Allowance - 2015		86,490	85,055	89,307
A0122M	Adhoc Relief Allowance 2016		556,300	478,644	502,376
A0122Y	Ad-hoc Relief Allowance 2017		719,260	640,151	640,151
A01238	Charge allowance		1,200	1,600	1,600
A0123G	Ad-hoc Relief Allowance-2018		<u>719,260</u>	<u>640,151</u>	<u>672,158</u>
001				640,151	672,158
A0123P	Ad-hoc Relief Allowance 2019			596,278	626,031
A01253	Science Teaching Allowance		13,010	3,487	3,485
A03	TOTAL OPERATING EXPENSES		<u>105,000</u>	<u>80,000</u>	<u>100,000</u>
A033	TOTAL UTILITIES		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A03303	Electricity		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Electricity		10,000	7,500	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>35,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>25,000</u>	<u>20,000</u>	<u>20,000</u>
093	Classroom Consumables		25,000	20,000	20,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6444	Govt. Girls High School Bada Mir Abbas District Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>63,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>48,000</u>	<u>48,000</u>
009	Petty Repair		60,000	48,000	48,000
Govt. Girls High School Bada Mir Abbas District Bannu			9,170,090	10,618,000	9,281,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6105	Head Mistress GGHS Mastuj				
A03	TOTAL OPERATING EXPENSES			<u>157,400</u>	
A032	TOTAL COMMUNICATIONS			<u>2,400</u>	
A03201	Postage and Telegraph			2,400	
A033	TOTAL UTILITIES			<u>75,000</u>	
A03303	Electricity			<u>11,000</u>	
001	Electricity			11,000	
A03304	Hot and Cold Weather Charges			<u>64,000</u>	
001	Firewood			64,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>72,000</u>	
A03805	Travelling Allowance			<u>72,000</u>	
001	Travelling Allowance			72,000	
A039	TOTAL GENERAL			<u>8,000</u>	
A03901	Stationery			<u>4,000</u>	
001	Stationery Charges			4,000	
A03970	Others			<u>4,000</u>	
001	Others			4,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10</u>	
A041	TOTAL PENSION			<u>10</u>	
A04114	Superannuation Encashment of L.P.R			<u>10</u>	
001	Superannuation Encashment of L.P.R			10	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>10</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>10</u>	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
 092101 SECONDARY EDUCATION

CU6105 Head Mistress GGHS Mastuj

001 Fin: Asstt:

10

Head Mistress GGHS Mastuj

157,420

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6324	Head Master GHS Bahadar Manak Khel Bann					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,449,040</u>	<u>12,639,560</u>	<u>13,052,000</u>	
A011	TOTAL PAY	20	20	<u>7,694,910</u>	<u>7,639,092</u>	<u>7,940,190</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,559,870</u>	<u>3,852,462</u>	<u>5,698,401</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,427,050</u>	<u>3,852,462</u>	<u>5,698,401</u>
H029	Head Master (BPS-17)	1	1	652,260		684,873
S039	Senior English Teacher (BPS-16)	4	4	1,763,830		1,852,021
S572	Senior Certified Teacher (BPS-16)	2	2	1,036,470		1,088,293
S573	Senior Arabic Teacher (BPS-16)	1	1	421,800		442,890
S574	Senior Teology Teacher (BPS-16)	1	1	460,110		483,115
S575	Senior Drawing Master (BPS-16)	1	1	613,320		643,986
S576	Senior Phycial Education Teacher (BPS-16)	1	1	479,260		503,223
A01102	Personal pay			132,820		
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,135,040</u>	<u>3,786,630</u>	<u>2,241,789</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,135,040</u>	<u>3,786,630</u>	<u>2,241,789</u>
C020	Certificated Teacher (BPS-15)	3	3	890,030		934,531
Q001	Qari (BPS-12)	1	1	174,880		183,624
J013	Junior Clerk (BPS-11)	1	1	342,250		359,362
C057	Chowkidar (BPS-03)	1	1	158,350		166,267
L002	Laboratory Attendant (BPS-03)	1	1	158,350		166,267
N005	Naib Qasid (BPS-03)	1	1	205,590		215,869
S162	Sweeper (BPS-03)	1	1	205,590		215,869
A012	TOTAL ALLOWANCES			<u>4,754,130</u>	<u>5,000,468</u>	<u>5,111,810</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,754,130</u>	<u>5,000,468</u>	<u>5,111,810</u>
A01202	House Rent Allowance			608,650	579,672	579,672

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6324	Head Master GHS Bahadar Manak Khel Bann				
A01203	Conveyance Allowance		866,140	855,616	855,616
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		420,710	383,196	383,196
A0121T	Adhoc Relief Allowance 2013		184,350	154,452	154,452
A01229	Special compensatory allowance		129,410		
A0122C	Adhoc Relief Allowance - 2015		126,300	104,926	109,985
A0122M	Adhoc Relief Allowance 2016		675,220	589,800	619,290
A0122Y	Ad-hoc Relief Allowance 2017		858,290	778,413	778,317
A01238	Charge allowance		1,260		
A0123G	Ad-hoc Relief Allowance-2018		<u>858,290</u>	<u>778,413</u>	<u>817,333</u>
001				778,413	817,333
A0123P	Ad-hoc Relief Allowance 2019			759,380	797,349
A01253	Science Teaching Allowance		4,410	4,000	4,000
A01260	Ration Allowance		7,870		
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>100,000</u>	<u>125,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6324	Head Master GHS Bahadar Manak Khel Bann				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,700,880</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,700,880</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,700,880</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,700,880	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>92,250</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Head Master GHS Bahadar Manak Khel Bann			12,677,040	14,532,690	13,280,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6284 Head Mistress GGHS Nar Najeeb Mani Khel					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,180,840</u>	<u>9,383,000</u>	<u>10,573,000</u>
A011 TOTAL PAY	20	20	<u>6,358,360</u>	<u>5,566,639</u>	<u>6,676,275</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,773,750</u>	<u>3,589,569</u>	<u>3,962,435</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,773,750</u>	<u>3,589,569</u>	<u>3,962,435</u>
H031 Headmistress (BPS-17)	1	1	609,560		640,038
S039 Senior English Teacher (BPS-16)	4	4	1,725,520		1,811,796
S572 Senior Certified Teacher (BPS-16)	1	1	249,430		261,901
S573 Senior Arabic Teacher (BPS-16)	1	1	249,430		261,901
S575 Senior Drawing Master (BPS-16)	1	1	440,950		462,997
S576 Senior Phycial Education Teacher (BPS-16)	1	1	249,430		261,901
S610 Secondary School Teacher (IT) (BPS-16)	1	1	249,430		261,901
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,584,610</u>	<u>1,977,070</u>	<u>2,713,840</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,584,610</u>	<u>1,977,070</u>	<u>2,713,840</u>
C020 Certificated Teacher (BPS-15)	2	2	749,600		787,080
S578 Senior Qaria (BPS-15)	1	1	212,880		223,524
T023 Theology Teacher (BPS-15)	1	1	548,040		575,442
C457 Certified Teacher IT (BPS-12)	1	1	242,460		254,583
J013 Junior Clerk (BPS-11)	1	1	242,460		254,583
C057 Chowkidar (BPS-03)	1	1	158,350		166,267
L002 Laboratory Attendant (BPS-03)	1	1	163,260		171,423
N005 Naib Qasid (BPS-03)	1	1	133,780		140,469
S162 Sweeper (BPS-03)	1	1	133,780		140,469
A012 TOTAL ALLOWANCES			<u>1,822,480</u>	<u>3,816,361</u>	<u>3,896,725</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,822,480</u>	<u>3,816,361</u>	<u>3,896,725</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6284	Head Mistress GGHS Nar Najeeb Mani Khel				
A01202	House Rent Allowance		256,970	487,974	487,974
A01203	Conveyance Allowance		413,950	737,760	737,760
A01207	Washing Allowance		940	1,800	1,800
A01208	Dress Allowance		940	1,800	1,800
A0120D	Integrated Allowance		2,830	5,400	5,400
A01217	Medical Allowance		169,700	322,428	322,428
A0121T	Adhoc Relief Allowance 2013		55,060	95,704	95,704
A01229	Special compensatory allowance		32,310		
A0122C	Adhoc Relief Allowance - 2015		36,800	63,920	67,116
A0122M	Adhoc Relief Allowance 2016		234,430	421,306	442,371
A0122Y	Ad-hoc Relief Allowance 2017		308,960	559,759	559,255
A01238	Charge allowance		630		
A0123G	Ad-hoc Relief Allowance-2018		<u>308,960</u>	<u>559,255</u>	<u>587,917</u>
001				559,255	587,917
A0123P	Ad-hoc Relief Allowance 2019			559,255	587,200
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>100,000</u>	<u>125,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6284	Head Mistress GGHS Nar Najeeb Mani Khel				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>56,250</u>	<u>65,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13303	Other Buildings		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
009	Petty Repair		30,000	30,000	30,000
Head Mistress GGHS Nar Najeeb Mani Khel			8,372,840	9,539,250	10,765,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6318 Head Mistress GGHS Shamshi Khel Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,886,330</u>	<u>8,865,000</u>	<u>9,950,000</u>
A011 TOTAL PAY	21	21	<u>5,913,090</u>	<u>5,311,447</u>	<u>6,321,442</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>3,763,440</u>	<u>2,562,397</u>	<u>4,064,310</u>
A01101 Total Basic Pay Of Officer	11	11	<u>3,763,440</u>	<u>2,449,697</u>	<u>3,951,610</u>
P070 Principal (BPS-18)	1	1	504,300		529,515
S039 Senior English Teacher (BPS-16)	4	4	1,438,240		1,510,152
S572 Senior Certified Teacher (BPS-16)	1	1	249,430		261,901
S573 Senior Arabic Teacher (BPS-16)	1	1	402,650		422,782
S574 Senior Teology Teacher (BPS-16)	1	1	246,400		258,720
S575 Senior Drawing Master (BPS-16)	1	1	460,110		483,115
S576 Senior Phycial Education Teacher (BPS-16)	1	1	212,880		223,524
S610 Secondary School Teacher (IT) (BPS-16)	1	1	249,430		261,901
A01102 Personal pay				112,700	112,700
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,149,650</u>	<u>2,749,050</u>	<u>2,257,132</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,149,650</u>	<u>2,749,050</u>	<u>2,257,132</u>
C020 Certificated Teacher (BPS-15)	3	3	990,580		1,040,109
C457 Certified Teacher IT (BPS-12)	1	1	174,880		183,624
Q005 Qaria (BPS-12)	1	1	174,880		183,624
J013 Junior Clerk (BPS-11)	1	1	175,930		184,726
C057 Chowkidar (BPS-03)	1	1	143,600		150,780
L002 Laboratory Attendant (BPS-03)	1	1	163,260		171,423
N005 Naib Qasid (BPS-03)	1	1	163,260		171,423
S162 Sweeper (BPS-03)	1	1	163,260		171,423

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6318	Head Mistress GGHS Shamshi Khel Bannu				
A012	TOTAL ALLOWANCES		<u>2,973,240</u>	<u>3,553,553</u>	<u>3,628,558</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,973,240</u>	<u>3,553,553</u>	<u>3,628,558</u>
A01202	House Rent Allowance		457,170	471,268	471,268
A01203	Conveyance Allowance		637,770	615,236	615,236
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A01217	Medical Allowance		302,530	327,540	327,540
A0121T	Adhoc Relief Allowance 2013		79,000	90,680	90,680
A0121Z	Adhoc Relief Allowance 2014			375	375
A01229	Special compensatory allowance		131,080		
A0122C	Adhoc Relief Allowance - 2015		52,200	59,753	62,773
A0122M	Adhoc Relief Allowance 2016		364,050	399,222	419,181
A0122Y	Ad-hoc Relief Allowance 2017		471,730	538,649	538,449
A01238	Charge allowance			700	700
A0123G	Ad-hoc Relief Allowance-2018		<u>471,730</u>	<u>538,449</u>	<u>565,371</u>
001				538,449	565,371
A0123P	Ad-hoc Relief Allowance 2019			506,081	531,385
A01253	Science Teaching Allowance		2,200	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>113,750</u>	<u>145,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>38,750</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6318	Head Mistress GGHS Shamshi Khel Bannu				
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>25,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>89,000</u>	<u>80,250</u>	<u>89,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6318	Head Mistress GGHS Shamshi Khel Bannu				
Head Mistress GGHS Shamshi Khel Bannu			9,122,330	9,059,000	10,186,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6322	Head Master GHS Khujari Babar. Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,806,550</u>	<u>13,414,000</u>	<u>14,786,000</u>
A011	TOTAL PAY	23	23	<u>8,859,290</u>	<u>9,302,251</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,522,680</u>	<u>5,798,813</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,522,680</u>	<u>5,798,813</u>
H029	Head Master (BPS-17)	1	1	752,260	789,873
S039	Senior English Teacher (BPS-16)	5	5	2,421,000	2,542,050
S572	Senior Certified Teacher (BPS-16)	1	1	459,430	482,401
S573	Senior Arabic Teacher (BPS-16)	1	1	460,780	483,819
S575	Senior Drawing Master (BPS-16)	1	1	489,170	513,628
S576	Senior Phycial Education Teacher (BPS-16)	1	1	470,020	493,521
S610	Secondary School Teacher (IT) (BPS-16)	1	1	470,020	493,521
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,336,610</u>	<u>3,503,438</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,336,610</u>	<u>3,503,438</u>
C020	Certificated Teacher (BPS-15)	4	4	1,371,040	1,439,592
T023	Theology Teacher (BPS-15)	1	1	402,650	422,782
C457	Certified Teacher IT (BPS-12)	1	1	330,190	346,699
Q001	Qari (BPS-12)	1	1	330,190	346,699
J013	Junior Clerk (BPS-11)	1	1	175,930	184,726
C057	Chowkidar (BPS-03)	1	1	163,260	171,423
L002	Laboratory Attendant (BPS-03)	1	1	163,260	171,423
N005	Naib Qasid (BPS-03)	1	1	205,590	215,869
S162	Sweeper (BPS-03)	1	1	194,500	204,225
A012	TOTAL ALLOWANCES			<u>3,947,260</u>	<u>5,368,448</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,947,260</u>	<u>5,368,448</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 BU6322	 Head Master GHS Khujari Babar. Bannu				
A01202	House Rent Allowance		561,990	634,694	634,694
A01203	Conveyance Allowance		781,650	895,697	895,695
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		393,200	449,363	449,393
A0121T	Adhoc Relief Allowance 2013		136,730	149,826	149,828
A0122C	Adhoc Relief Allowance - 2015		91,950	101,494	106,768
A0122M	Adhoc Relief Allowance 2016		536,590	608,825	639,308
A0122N	Special Conveyance Allowance to Disbalded Employees		45,670	82,338	82,338
A0122Y	Ad-hoc Relief Allowance 2017		691,070	814,063	814,063
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>687,550</u>	<u>814,063</u>	<u>854,766</u>
001				814,063	854,766
A0123P	Ad-hoc Relief Allowance 2019			768,035	806,646
A01253	Science Teaching Allowance		6,370	6,033	6,033
A01270	Other			<u>30,217</u>	<u>30,417</u>
001	Others			30,217	30,417
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>118,750</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6322	Head Master GHS Khujari Babar. Bannu				
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>75,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6322	Head Master GHS Khujari Babar. Bannu				
Head Master GHS Khujari Babar. Bannu			13,038,550	13,607,750	15,018,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6323	Principal GGHSS Dheri Saidan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,593,860</u>	<u>14,113,000</u>	<u>18,881,000</u>	
A011	TOTAL PAY	38	38	<u>12,656,850</u>	<u>8,618,488</u>	<u>13,289,688</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>9,558,320</u>	<u>5,317,004</u>	<u>10,036,233</u>
A01101	Total Basic Pay Of Officer	25	25	<u>9,558,320</u>	<u>5,317,004</u>	<u>10,036,233</u>
D072	Director Of Physical Education (BPS-18)	1		558,550		
P070	Principal (BPS-18)	1	1	826,740		868,077
S676	Senior Instructor Physical Education (BPS-18)		1			586,477
S144	Subject Specialist (BPS-17)	12	12	3,969,180		4,167,639
S604	Subject Specialist IT (BPS-17)	1	1	370,940		389,487
S039	Senior English Teacher (BPS-16)	4	4	1,440,090		1,512,094
S572	Senior Certified Teacher (BPS-16)	2	2	832,520		874,146
S573	Senior Arabic Teacher (BPS-16)	1	1	266,990		280,339
S574	Senior Teology Teacher (BPS-16)	1	1	379,310		398,275
S575	Senior Drawing Master (BPS-16)	1	1	554,270		581,983
S576	Senior Phycial Education Teacher (BPS-16)	1	1	359,730		377,716
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,098,530</u>	<u>3,301,484</u>	<u>3,253,455</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,098,530</u>	<u>3,301,484</u>	<u>3,253,455</u>
C020	Certificated Teacher (BPS-15)	1	1	395,820		415,611
S578	Senior Qaria (BPS-15)	1	1	350,590		368,119
S035	Senior Clerk (BPS-14)	1	1	475,140		498,897
C457	Certified Teacher IT (BPS-12)	1	1	280,720		294,756
J013	Junior Clerk (BPS-11)	1	1	280,720		294,756
L001	Laboratory Assistant (BPS-07)	1	1	150,000		157,500
C057	Chowkidar (BPS-03)	2	2	330,430		346,951

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6323	Principal GGHSS Dheri Saidan Bannu					
L002	Laboratory Attendant	(BPS-03)	2	2	376,040	394,842
N005	Naib Qasid	(BPS-03)	2	2	315,880	331,674
S162	Sweeper	(BPS-03)	1	1	143,190	150,349
A012	TOTAL ALLOWANCES		<u>5,937,010</u>	<u>5,494,512</u>	<u>5,591,312</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,937,010</u>	<u>5,474,512</u>	<u>5,590,312</u>	
A01202	House Rent Allowance		918,000	745,212	745,212	
A01203	Conveyance Allowance		1,071,750	910,371	910,371	
A01207	Washing Allowance		5,670	6,497	6,497	
A01208	Dress Allowance		5,670	6,497	6,497	
A0120D	Integrated Allowance		11,340	1,800	1,800	
A01217	Medical Allowance		526,950	437,994	437,934	
A0121T	Adhoc Relief Allowance 2013		209,810	157,204	157,204	
A01229	Special compensatory allowance		35,940	8,533	8,559	
A0122C	Adhoc Relief Allowance - 2015		145,750	108,682	114,116	
A0122M	Adhoc Relief Allowance 2016		829,320	640,800	672,840	
A0122Y	Ad-hoc Relief Allowance 2017		1,069,820	871,303	871,303	
A01238	Charge allowance		1,260	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,069,820</u>	<u>873,434</u>	<u>916,895</u>	
001				873,434	916,895	
A0123P	Ad-hoc Relief Allowance 2019			695,985	730,884	
A01253	Science Teaching Allowance		4,410	4,000	4,000	
A01270	Other		<u>31,500</u>	<u>5,000</u>	<u>5,000</u>	
001	Others		31,500	5,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>1,000</u>	
A01278	Leave Salary			<u>20,000</u>	<u>1,000</u>	
001	Leave Salary			20,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>514,750</u>	<u>245,000</u>	
A032	TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201	Postage and Telegraph			5,000		

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6323	Principal GGHSS Dheri Saidan Bannu				
A033	TOTAL UTILITIES		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Electricity		80,000	60,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>107,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>342,250</u>	<u>95,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>45,000</u>	<u>263,750</u>	<u>65,000</u>
001	Others		5,000	203,750	5,000
093	Classroom Consumables		40,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6323	Principal GGHSS Dheri Saidan Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>222,000</u>	<u>122,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>147,000</u>	<u>102,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>147,000</u>	<u>102,000</u>
006	Special repair of buildings			45,000	
009	Petty Repair		78,000	102,000	102,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Dheri Saidan Bannu			18,918,860	14,874,750	19,250,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6325	Head Mistress GGHS Derma Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,244,520</u>	<u>12,238,000</u>	<u>13,158,000</u>	
A011	TOTAL PAY	18	18	<u>7,809,520</u>	<u>7,401,950</u>	<u>8,214,632</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,753,630</u>	<u>5,346,930</u>	<u>6,055,948</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,620,810</u>	<u>5,192,830</u>	<u>5,901,848</u>
H031	Headmistress (BPS-17)	1	1	962,260		1,010,373
S039	Senior English Teacher (BPS-16)	4	4	1,572,310		1,650,925
S572	Senior Certified Teacher (BPS-16)	2	2	1,130,890		1,187,434
S573	Senior Arabic Teacher (BPS-16)	1	1	460,110		483,115
S574	Senior Teology Teacher (BPS-16)	1	1	383,500		402,675
S575	Senior Drawing Master (BPS-16)	1	1	555,870		583,663
S576	Senior Phycial Education Teacher (BPS-16)	1	1	555,870		583,663
A01102	Personal pay			132,820	154,100	154,100
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,055,890</u>	<u>2,055,020</u>	<u>2,158,684</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,055,890</u>	<u>2,055,020</u>	<u>2,158,684</u>
C020	Certificated Teacher (BPS-15)	2	2	881,910		926,005
Q005	Qaria (BPS-12)	1	1	295,840		310,632
J013	Junior Clerk (BPS-11)	1	1	353,340		371,007
C057	Chowkidar (BPS-03)	1	1	163,260		171,423
L002	Laboratory Attendant (BPS-03)	1	1	133,780		140,469
N005	Naib Qasid (BPS-03)	1	1	227,760		239,148
A012	TOTAL ALLOWANCES			<u>4,435,000</u>	<u>4,836,050</u>	<u>4,943,368</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,435,000</u>	<u>4,836,050</u>	<u>4,943,368</u>
A01202	House Rent Allowance			573,070	543,060	543,060
A01203	Conveyance Allowance			864,690	849,948	849,948

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6325	Head Mistress GGHS Derma Khel Bannu				
A01207	Washing Allowance		1,260	200	200
A01208	Dress Allowance		1,260	200	200
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		388,290	368,304	368,304
A0121T	Adhoc Relief Allowance 2013		166,280	157,385	157,263
A01229	Special compensatory allowance		165,370		
A0122C	Adhoc Relief Allowance - 2015		113,620	107,638	113,009
A0122M	Adhoc Relief Allowance 2016		608,510	576,288	605,102
A0122Y	Ad-hoc Relief Allowance 2017		771,760	759,320	759,320
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>771,760</u>	<u>759,320</u>	<u>797,286</u>
001				759,320	797,286
A0123P	Ad-hoc Relief Allowance 2019			705,787	741,076
A01253	Science Teaching Allowance		2,200	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>166,250</u>	<u>210,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>53,750</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>40,000</u>	<u>38,750</u>	<u>40,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		35,000	35,000	35,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6325	Head Mistress GGHS Derma Khel Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>86,250</u>	<u>95,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
Head Mistress GGHS Derma Khel Bannu			12,551,520	12,490,500	13,465,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6328	Head Mistress GGHS Pinda Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,339,460</u>	<u>7,588,000</u>	<u>9,006,000</u>	
A011	TOTAL PAY	18	18	<u>5,567,930</u>	<u>4,490,811</u>	<u>5,846,323</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,952,560</u>	<u>1,940,671</u>	<u>3,100,187</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,952,560</u>	<u>1,940,671</u>	<u>3,100,187</u>
H031	Headmistress (BPS-17)	1	1	747,320		784,686
S039	Senior English Teacher (BPS-16)	4	4	1,074,360		1,128,078
S572	Senior Certified Teacher (BPS-16)	1	1	632,470		664,093
S573	Senior Arabic Teacher (BPS-16)	1	1	498,410		523,330
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,615,370</u>	<u>2,550,140</u>	<u>2,746,136</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,615,370</u>	<u>2,550,140</u>	<u>2,746,136</u>
C020	Certificated Teacher (BPS-15)	2	2	492,800		517,440
D106	Drawing Master (BPS-15)	1	1	575,020		603,771
P030	Physical Education Teacher (BPS-15)	1	1	212,880		223,524
T023	Theology Teacher (BPS-15)	1	1	246,400		258,720
Q005	Qaria (BPS-12)	1	1	223,270		234,433
J013	Junior Clerk (BPS-11)	1	1	164,850		173,092
C057	Chowkidar (BPS-03)	1	1	158,350		166,267
L002	Laboratory Attendant (BPS-03)	1	1	158,350		166,267
N005	Naib Qasid (BPS-03)	1	1	194,500		204,225
S162	Sweeper (BPS-03)	1	1	188,950		198,397
A012	TOTAL ALLOWANCES			<u>2,771,530</u>	<u>3,097,189</u>	<u>3,159,677</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,771,530</u>	<u>3,097,189</u>	<u>3,159,677</u>
A01202	House Rent Allowance			427,770	420,582	420,582
A01203	Conveyance Allowance			600,850	600,093	600,093

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6328	Head Mistress GGHS Painsa Khel Bannu				
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		294,170	288,747	288,717
A0121T	Adhoc Relief Allowance 2013		82,190	75,231	75,231
A01229	Special compensatory allowance		40,970		
A0122C	Adhoc Relief Allowance - 2015		56,340	51,811	54,401
A0122M	Adhoc Relief Allowance 2016		354,970	347,620	365,323
A0122Y	Ad-hoc Relief Allowance 2017		447,880	454,351	454,351
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>447,890</u>	<u>454,351</u>	<u>477,066</u>
001				454,351	477,066
A0123P	Ad-hoc Relief Allowance 2019			390,203	409,713
A01253	Science Teaching Allowance		7,790	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>148,750</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>73,750</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>60,000</u>	<u>58,750</u>	<u>60,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		55,000	55,000	55,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6328	Head Mistress GGHS Painsa Khel Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>92,250</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Head Mistress GGHS Painsa Khel Bannu			8,622,460	7,829,000	9,289,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6329	Head Mistress GGHS Amandi Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,917,460</u>	<u>11,780,440</u>	<u>12,856,000</u>	
A011	TOTAL PAY	20	20	<u>7,621,940</u>	<u>7,029,338</u>	<u>8,003,031</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,493,220</u>	<u>4,020,648</u>	<u>5,767,879</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,493,220</u>	<u>4,020,648</u>	<u>5,767,879</u>
H031	Headmistress (BPS-17)	1	1	921,200		967,260
S039	Senior English Teacher (BPS-16)	4	4	1,734,090		1,820,794
S572	Senior Certified Teacher (BPS-16)	2	2	901,740		946,827
S573	Senior Arabic Teacher (BPS-16)	1	1	460,110		483,115
S574	Senior Teology Teacher (BPS-16)	1	1	479,260		503,223
S575	Senior Drawing Master (BPS-16)	1	1	498,410		523,330
S610	Secondary School Teacher (IT) (BPS-16)	1	1	498,410		523,330
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,128,720</u>	<u>3,008,690</u>	<u>2,235,152</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,128,720</u>	<u>3,008,690</u>	<u>2,235,152</u>
C020	Certificated Teacher (BPS-15)	1	1	464,250		487,462
P030	Physical Education Teacher (BPS-15)	1	1	212,880		223,524
C457	Certified Teacher IT (BPS-12)	1	1	275,730		289,516
Q005	Qaria (BPS-12)	1	1	271,650		285,232
J013	Junior Clerk (BPS-11)	1	1	275,730		289,516
C057	Chowkidar (BPS-03)	1	1	158,350		166,267
L002	Laboratory Attendant (BPS-03)	1	1	158,350		166,267
N005	Naib Qasid (BPS-03)	1	1	153,430		161,101
S162	Sweeper (BPS-03)	1	1	158,350		166,267
A012	TOTAL ALLOWANCES			<u>4,295,520</u>	<u>4,751,102</u>	<u>4,852,969</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,295,520</u>	<u>4,751,102</u>	<u>4,852,969</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6329	Head Mistress GGHS Amandi Bannu				
A01202	House Rent Allowance		607,390	565,501	565,501
A01203	Conveyance Allowance		894,280	851,708	851,708
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		405,700	375,828	375,888
A0121T	Adhoc Relief Allowance 2013		156,400	145,358	145,359
A01229	Special compensatory allowance		35,940	34,236	34,236
A0122C	Adhoc Relief Allowance - 2015		106,160	98,683	103,617
A0122M	Adhoc Relief Allowance 2016		584,660	544,287	571,501
A0122Y	Ad-hoc Relief Allowance 2017		744,150	721,318	721,418
A0123G	Ad-hoc Relief Allowance-2018		<u>744,150</u>	<u>721,418</u>	<u>757,468</u>
001				721,418	757,468
A0123P	Ad-hoc Relief Allowance 2019			676,165	709,673
A01253	Science Teaching Allowance		3,460	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>165,000</u>	<u>136,250</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity		40,000	30,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>68,750</u>	<u>75,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>55,000</u>	<u>53,750</u>	<u>55,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		50,000	50,000	50,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6329	Head Mistress GGHS Amandi Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>277,560</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>277,560</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	277,560	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,000</u>	<u>129,000</u>	<u>134,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13303	Other Buildings		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
009	Petty Repair		114,000	114,000	114,000
Head Mistress GGHS Amandi Bannu			12,218,460	12,323,250	13,157,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6330	Head Mistress GGHS Jangi Daud Shah Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,772,760</u>	<u>9,948,000</u>	<u>10,553,000</u>	
A011	TOTAL PAY	18	18	<u>6,285,200</u>	<u>6,068,647</u>	<u>6,592,339</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,335,950</u>	<u>3,224,497</u>	<u>4,545,628</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,145,170</u>	<u>3,031,297</u>	<u>4,352,428</u>
H031	Headmistress (BPS-17)	1	1	752,260		789,873
S039	Senior English Teacher (BPS-16)	4	4	1,456,720		1,529,556
S572	Senior Certified Teacher (BPS-16)	1	1	594,170		623,878
S573	Senior Arabic Teacher (BPS-16)	1	1	479,260		503,223
S574	Senior Teology Teacher (BPS-16)	1	1	383,500		402,675
S575	Senior Drawing Master (BPS-16)	1	1	479,260		503,223
A01102	Personal pay			190,780	193,200	193,200
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,949,250</u>	<u>2,844,150</u>	<u>2,046,711</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,949,250</u>	<u>2,844,150</u>	<u>2,046,711</u>
C020	Certificated Teacher (BPS-15)	2	2	593,350		623,017
P030	Physical Education Teacher (BPS-15)	1	1	212,880		223,524
Q005	Qaria (BPS-12)	1	1	307,940		323,337
J013	Junior Clerk (BPS-11)	1	1	187,020		196,371
C057	Chowkidar (BPS-03)	1	1	153,430		161,101
L002	Laboratory Attendant (BPS-03)	1	1	153,430		161,101
N005	Naib Qasid (BPS-03)	1	1	163,260		171,423
S162	Sweeper (BPS-03)	1	1	177,940		186,837
A012	TOTAL ALLOWANCES			<u>3,487,560</u>	<u>3,879,353</u>	<u>3,960,661</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,487,560</u>	<u>3,879,353</u>	<u>3,960,661</u>
A01202	House Rent Allowance			489,590	474,841	474,841

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6330	Head Mistress GGHS Jangi Daud Shah Bannu				
A01203	Conveyance Allowance		719,170	702,784	702,784
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		349,610	328,464	328,464
A0121T	Adhoc Relief Allowance 2013		127,280	122,564	122,564
A01229	Special compensatory allowance		78,980		
A0122C	Adhoc Relief Allowance - 2015		86,410	84,442	88,664
A0122M	Adhoc Relief Allowance 2016		386,610	371,214	389,774
A0122Y	Ad-hoc Relief Allowance 2017		618,340	613,850	613,850
A0123G	Ad-hoc Relief Allowance-2018		<u>618,340</u>	<u>612,654</u>	<u>643,013</u>
001				612,654	643,013
A0123P	Ad-hoc Relief Allowance 2019			555,340	583,507
A01253	Science Teaching Allowance			600	600
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>91,250</u>	<u>115,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>38,750</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>25,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		20,000	20,000	20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6330	Head Mistress GGHS Jangi Daud Shah Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>68,250</u>	<u>77,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
009	Petty Repair		42,000	42,000	42,000
Head Mistress GGHS Jangi Daud Shah Bannu			9,966,760	10,107,500	10,747,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6331	Head Master GHS Kachkot Asad Khan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,424,710</u>	<u>12,735,000</u>	<u>12,545,000</u>	
A011	TOTAL PAY	21	21	<u>7,064,710</u>	<u>7,719,716</u>	<u>7,417,943</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,136,170</u>	<u>3,710,046</u>	<u>4,342,978</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,136,170</u>	<u>3,710,046</u>	<u>4,342,978</u>
P070	Principal (BPS-18)	1	1	765,770		804,058
S039	Senior English Teacher (BPS-16)	4	4	1,606,880		1,687,224
S573	Senior Arabic Teacher (BPS-16)	1	1	475,320		499,086
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		460,110
S575	Senior Drawing Master (BPS-16)	1	1	402,360		422,478
S576	Senior Phycial Education Teacher (BPS-16)	1	1	447,640		470,022
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,928,540</u>	<u>4,009,670</u>	<u>3,074,965</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,928,540</u>	<u>4,009,670</u>	<u>3,074,965</u>
C020	Certificated Teacher (BPS-15)	6	6	1,853,230		1,945,891
S577	Senior Qari (BPS-15)	1	1	330,430		346,951
J013	Junior Clerk (BPS-11)	1	1	178,120		187,026
C057	Chowkidar (BPS-03)	1	1	150,810		158,350
L002	Laboratory Attendant (BPS-03)	1	1	150,810		158,350
N005	Naib Qasid (BPS-03)	1	1	130,920		137,466
S162	Sweeper (BPS-03)	1	1	134,220		140,931
A012	TOTAL ALLOWANCES			<u>4,360,000</u>	<u>5,015,284</u>	<u>5,127,057</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,360,000</u>	<u>5,015,284</u>	<u>5,127,057</u>
A01202	House Rent Allowance			548,560	599,292	599,292
A01203	Conveyance Allowance			757,030	815,612	815,612
A0120D	Integrated Allowance			5,670	5,400	5,400

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6331	Head Master GHS Kachkot Asad Khan Bannu				
A01217	Medical Allowance		372,970	392,328	392,628
A0121T	Adhoc Relief Allowance 2013		168,460	157,464	157,464
A01229	Special compensatory allowance		229,980		
A0122C	Adhoc Relief Allowance - 2015		115,180	107,895	113,276
A0122M	Adhoc Relief Allowance 2016		600,080	595,018	624,758
A0122Y	Ad-hoc Relief Allowance 2017		764,930	789,928	789,923
A01238	Charge allowance		1,550	1,180	1,680
A0123G	Ad-hoc Relief Allowance-2018		<u>764,930</u>	<u>789,928</u>	<u>829,424</u>
001				789,928	829,424
A0123P	Ad-hoc Relief Allowance 2019			727,239	763,600
A01253	Science Teaching Allowance		4,410	4,000	4,000
A01270	Other		<u>26,250</u>	<u>30,000</u>	<u>30,000</u>
001	Others		26,250	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>126,250</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03303	Electricity		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Electricity		60,000	45,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>43,750</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>28,750</u>	<u>30,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6331	Head Master GHS Kachkot Asad Khan Bannu				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>75,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
Head Master GHS Kachkot Asad Khan Bannu			11,666,710	12,936,250	12,787,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6335	Head Mistress GGHS Kotka Zabta Khan Bann				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,541,010</u>	<u>12,748,010</u>	<u>13,955,000</u>
A011	TOTAL PAY	20	20	<u>8,377,050</u>	<u>8,795,898</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,346,280</u>	<u>6,663,592</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,346,280</u>	<u>6,663,592</u>
H031	Headmistress (BPS-17)	1	1	921,200	967,260
S039	Senior English Teacher (BPS-16)	4	4	1,572,310	1,650,925
S572	Senior Certified Teacher (BPS-16)	2	2	1,245,800	1,308,090
S573	Senior Arabic Teacher (BPS-16)	1	1	670,780	704,319
S574	Senior Teology Teacher (BPS-16)	1	1	479,260	503,223
S575	Senior Drawing Master (BPS-16)	1	1	460,110	483,115
S576	Senior Phycial Education Teacher (BPS-16)	1	1	498,410	523,330
S610	Secondary School Teacher (IT) (BPS-16)	1	1	498,410	523,330
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,030,770</u>	<u>2,132,306</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,030,770</u>	<u>2,132,306</u>
C020	Certificated Teacher (BPS-15)	1	1	481,010	505,060
C457	Certified Teacher IT (BPS-12)	1	1	346,950	364,297
Q005	Qaria (BPS-12)	1	1	346,950	364,297
J013	Junior Clerk (BPS-11)	1	1	209,200	219,660
C057	Chowkidar (BPS-03)	1	1	148,520	155,946
L002	Laboratory Attendant (BPS-03)	1	1	153,430	161,101
N005	Naib Qasid (BPS-03)	1	1	128,040	134,442
S162	Sweeper (BPS-03)	1	1	216,670	227,503
A012	TOTAL ALLOWANCES			<u>4,163,960</u>	<u>5,159,102</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,163,960</u>	<u>5,159,102</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6335	Head Mistress GGHS Kotka Zabta Khan Bann				
A01202	House Rent Allowance		552,130	568,806	568,806
A01203	Conveyance Allowance		759,280	842,404	842,404
A01207	Washing Allowance		1,890	1,800	1,800
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		394,280	399,744	399,744
A0121T	Adhoc Relief Allowance 2013		154,100	150,441	150,441
A01229	Special compensatory allowance		79,310	34,236	34,236
A0122C	Adhoc Relief Allowance - 2015		105,670	103,126	108,260
A0122M	Adhoc Relief Allowance 2016		593,850	594,048	623,750
A0122N	Special Conveyance Allowance to Disbalded Employees		14,170	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		750,230	782,366	782,363
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>750,230</u>	<u>782,366</u>	<u>821,530</u>
001				782,366	821,530
A0123P	Ad-hoc Relief Allowance 2019			737,113	773,968
A01253	Science Teaching Allowance			7,400	7,400
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>115,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>58,750</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6335	Head Mistress GGHS Kotka Zabta Khan Bann				
A03970	Others		<u>45,000</u>	<u>43,750</u>	<u>45,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>372,990</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>372,990</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	372,990	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>81,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6335	Head Mistress GGHS Kotka Zabta Khan Bann				
Head Mistress GGHS Kotka Zabta Khan Bann			12,769,010	13,317,000	14,183,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6336	HeadMistress GGHS Kotka M.Noor Owain Gul				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,915,630</u>	<u>7,594,000</u>	<u>6,391,000</u>
A011	TOTAL PAY	17	17	<u>3,212,420</u>	<u>4,636,800</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,938,710</u>	<u>2,323,900</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,938,710</u>	<u>2,323,900</u>
H031	Headmistress (BPS-17)	1	1	410,130	430,636
S039	Senior English Teacher (BPS-16)	4	4	1,019,340	1,070,307
S572	Senior Certified Teacher (BPS-16)	1	1	254,620	267,351
S576	Senior Phycial Education Teacher (BPS-16)	1	1	254,620	267,351
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,273,710</u>	<u>2,312,900</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,273,710</u>	<u>2,312,900</u>
A047	Arabic Teacher (BPS-15)	1	1	161,590	169,669
C020	Certificated Teacher (BPS-15)	1	1	161,590	169,669
D106	Drawing Master (BPS-15)	1	1	161,590	169,669
T023	Theology Teacher (BPS-15)	1	1	161,590	169,669
Q005	Qaria (BPS-12)	1	1	134,080	140,784
J013	Junior Clerk (BPS-11)	1	1	126,630	132,961
C057	Chowkidar (BPS-03)	1	1	91,660	96,243
L002	Laboratory Attendant (BPS-03)	1	1	91,660	96,243
N005	Naib Qasid (BPS-03)	1	1	91,660	96,243
S162	Sweeper (BPS-03)	1	1	91,660	96,243
A012	TOTAL ALLOWANCES			<u>2,703,210</u>	<u>2,957,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,703,210</u>	<u>2,957,200</u>
A01202	House Rent Allowance			411,290	392,877
A01203	Conveyance Allowance			602,170	572,772

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6336	HeadMistress GGHS Kotka M.Noor Owdin Gul				
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance			3,600	3,600
A0120X	Adhoc Allowance - 2010			1,351	1,351
A01217	Medical Allowance		274,960	274,629	274,629
A0121T	Adhoc Relief Allowance 2013		70,370	53,879	53,883
A0121Z	Adhoc Relief Allowance 2014			1,612	1,612
A01229	Special compensatory allowance		50,570		
A0122C	Adhoc Relief Allowance - 2015		51,030	57,254	60,116
A0122M	Adhoc Relief Allowance 2016		351,160	340,380	357,813
A0122Y	Ad-hoc Relief Allowance 2017		451,400	433,952	433,952
A0123G	Ad-hoc Relief Allowance-2018		<u>432,700</u>	<u>416,495</u>	<u>436,899</u>
001				416,495	436,899
A0123P	Ad-hoc Relief Allowance 2019			401,199	421,258
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>105,000</u>	<u>130,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>48,750</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>35,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables		30,000	30,000	30,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6336	HeadMistress GGHS Kotka M.Noor Owain Gul				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>79,500</u>	<u>82,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
HeadMistress GGHS Kotka M.Noor Owain Gul			6,129,630	7,778,500	6,605,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6337 GGHSS Domel Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,433,130</u>	<u>17,420,500</u>	<u>21,814,000</u>
A011	TOTAL PAY		38	38	<u>14,103,490</u>	<u>10,556,257</u>	<u>14,808,659</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>10,506,110</u>	<u>7,906,347</u>	<u>11,031,413</u>
A01101	Total Basic Pay Of Officer		23	23	<u>10,506,110</u>	<u>7,906,347</u>	<u>11,031,413</u>
P070	Principal	(BPS-18)	1	1	757,430		795,301
S676	Senior Instructor Physical Education	(BPS-18)		1			723,828
D072	Director Of Physical Education	(BPS-17)	1		689,360		
S144	Subject Specialist	(BPS-17)	12	12	5,461,340		5,734,407
S039	Senior English Teacher	(BPS-16)	4	4	1,514,850		1,590,592
S572	Senior Certified Teacher	(BPS-16)	2	2	826,210		867,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	440,950		462,997
S575	Senior Drawing Master	(BPS-16)	1	1	575,020		603,771
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	240,950		252,997
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,597,380</u>	<u>2,649,910</u>	<u>3,777,246</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,597,380</u>	<u>2,649,910</u>	<u>3,777,246</u>
C020	Certificated Teacher	(BPS-15)	1	1	536,710		563,545
P030	Physical Education Teacher	(BPS-15)	1	1	479,260		503,223
T023	Theology Teacher	(BPS-15)	1	1	402,650		422,782
S035	Senior Clerk	(BPS-14)	1	1	435,730		457,516
C457	Certified Teacher IT	(BPS-12)	1	1	174,880		183,624
Q005	Qaria	(BPS-12)	1	1	174,880		183,624
J013	Junior Clerk	(BPS-11)	1	1	242,460		254,583
L001	Laboratory Assistant	(BPS-07)	1	1	133,780		140,469

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6337	GGHSS Domel Bannu				
C057	Chowkidar	(BPS-03)	2	2	287,210
L002	Laboratory Attendant	(BPS-03)	2	2	266,700
N005	Naib Qasid	(BPS-03)	2	2	298,450
S162	Sweeper	(BPS-03)	1	1	164,670
A012	TOTAL ALLOWANCES		<u>6,329,640</u>	<u>6,864,243</u>	<u>7,005,341</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,329,640</u>	<u>6,864,243</u>	<u>7,005,341</u>
A01202	House Rent Allowance		976,060	934,309	934,309
A01203	Conveyance Allowance		1,174,380	1,236,316	1,236,316
A01207	Washing Allowance		9,450	6,000	6,000
A01208	Dress Allowance		9,450	6,000	6,000
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		575,060	551,906	551,906
A0121T	Adhoc Relief Allowance 2013		206,840	183,532	183,532
A01229	Special compensatory allowance		129,410		
A0122C	Adhoc Relief Allowance - 2015		144,970	129,519	135,994
A0122M	Adhoc Relief Allowance 2016		903,340	783,426	822,597
A0122Y	Ad-hoc Relief Allowance 2017		1,096,040	1,065,283	1,065,282
A01238	Charge allowance		1,260		
A01239	Special allowance			<u>9,600</u>	<u>9,600</u>
001	Special Allowance			9,600	9,600
A0123G	Ad-hoc Relief Allowance-2018		<u>1,095,510</u>	<u>1,065,363</u>	<u>1,118,507</u>
001				1,065,363	1,118,507
A0123P	Ad-hoc Relief Allowance 2019			854,189	896,498
A01253	Science Teaching Allowance		2,200	3,400	3,400
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>357,250</u>	<u>200,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6337 GGHSS Domel Bannu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>107,500</u>	<u>70,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	95,000	60,000
A03808 Conveyance Charges			<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001 Conveyance Charges			10,000	12,500	10,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>227,250</u>	<u>100,000</u>
A03901 Stationery			<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001 Stationery Charges			30,000	52,500	30,000
A03905 Newspapers Periodicals and Books				6,000	
A03970 Others			<u>70,000</u>	<u>168,750</u>	<u>70,000</u>
001 Others			5,000	103,750	5,000
093 Classroom Consumables			65,000	65,000	65,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin: Asstt:			1,000		1,000
A05270 To Others				<u>25,000</u>	
001 To Others				25,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>264,500</u>	<u>152,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>27,500</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6337	GGHSS Domel Bannu				
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>132,000</u>	<u>182,000</u>	<u>132,000</u>
A13303	Other Buildings		<u>132,000</u>	<u>182,000</u>	<u>132,000</u>
006	Special repair of buildings			50,000	
009	Petty Repair		132,000	132,000	132,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>17,500</u>	
A13801	Maintenance of gardens			17,500	
GGHSS Domel Bannu			20,787,130	18,067,250	22,168,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6211	Head Mistress GGHS No3 Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,938,900</u>	<u>8,586,218</u>	<u>10,626,000</u>	
A011	TOTAL PAY	18	18	<u>6,803,840</u>	<u>5,177,610</u>	<u>7,144,027</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,178,080</u>	<u>2,775,900</u>	<u>5,436,982</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,178,080</u>	<u>2,775,900</u>	<u>5,436,982</u>
P070	Principal (BPS-19)	1	1	960,610		1,008,640
S039	Senior English Teacher (BPS-16)	4	4	1,475,980		1,549,779
S572	Senior Certified Teacher (BPS-16)	2	2	939,370		986,338
S573	Senior Arabic Teacher (BPS-16)	1	1	421,800		442,890
S574	Senior Teology Teacher (BPS-16)	1	1	460,110		483,115
S575	Senior Drawing Master (BPS-16)	1	1	440,950		462,997
S576	Senior Phycial Education Teacher (BPS-16)	1	1	479,260		503,223
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,625,760</u>	<u>2,401,710</u>	<u>1,707,045</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,625,760</u>	<u>2,401,710</u>	<u>1,707,045</u>
C020	Certificated Teacher (BPS-15)	1	1	380,460		399,483
S578	Senior Qaria (BPS-15)	1	1	330,190		346,699
J013	Junior Clerk (BPS-11)	1	1	164,850		173,092
C057	Chowkidar (BPS-03)	1	1	188,950		198,397
L002	Laboratory Attendant (BPS-03)	1	1	188,950		198,397
N005	Naib Qasid (BPS-03)	1	1	183,410		192,580
S162	Sweeper (BPS-03)	1	1	188,950		198,397
A012	TOTAL ALLOWANCES			<u>3,135,060</u>	<u>3,408,608</u>	<u>3,481,973</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,135,060</u>	<u>3,408,608</u>	<u>3,481,973</u>
A01202	House Rent Allowance			481,530	460,311	460,311
A01203	Conveyance Allowance			575,290	559,684	559,684

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6211	Head Mistress GGHS No3 Bannu				
A01207	Washing Allowance		3,780	3,600	3,600
A01208	Dress Allowance		3,780	3,600	3,600
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		304,200	278,019	278,633
A0121T	Adhoc Relief Allowance 2013		111,420	101,420	101,420
A01224	Entertainment Allowance		6,300	6,000	6,000
A01229	Special compensatory allowance		36,220		
A0122C	Adhoc Relief Allowance - 2015		76,250	70,105	73,610
A0122M	Adhoc Relief Allowance 2016		431,340	392,840	412,233
A0122Y	Ad-hoc Relief Allowance 2017		548,170	523,335	523,235
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>548,170</u>	<u>523,335</u>	<u>549,501</u>
001				523,335	549,501
A0123P	Ad-hoc Relief Allowance 2019			475,759	499,546
A01253	Science Teaching Allowance		1,680	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>152,500</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>77,500</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>30,000</u>	<u>62,500</u>	<u>30,000</u>
001	Others		5,000	37,500	5,000
093	Classroom Consumables		25,000	25,000	25,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6211	Head Mistress GGHS No3 Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>469,782</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>469,782</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	469,782	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>81,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Head Mistress GGHS No3 Bannu			10,176,900	9,289,500	10,864,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6358 District Education Officer (Female) Bann					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,106,550</u>	<u>16,321,000</u>	<u>15,898,000</u>
A011 TOTAL PAY	33	33	<u>8,865,150</u>	<u>9,865,440</u>	<u>9,308,403</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>4,928,890</u>	<u>5,286,040</u>	<u>5,175,332</u>
A01101 Total Basic Pay Of Officer	13	13	<u>4,928,890</u>	<u>5,286,040</u>	<u>5,175,332</u>
D084 District Education Officer (BPS-19)	1	1	768,460		806,883
D042 Deputy District Education Officer (BPS-18)	1	1	721,270		757,333
S166 Superintendent (BPS-17)	1	1	504,560		529,788
A057 Assistant (BPS-16)	3	3	1,007,870		1,058,263
A090 Assistant District Education Officer (BPS-16)	3	3	989,390		1,038,859
A369 Assistant Programmer (BPS-16)	1	1	326,040		342,342
B050 Budget & Accounts Officer (BPS-16)	1	1	249,430		261,901
C082 Computer Operator (BPS-16)	2	2	361,870		379,963
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>3,936,260</u>	<u>4,579,400</u>	<u>4,133,071</u>
A01151 Total Basic Pay Other Staff	20	20	<u>3,936,260</u>	<u>4,579,400</u>	<u>4,133,071</u>
S035 Senior Clerk (BPS-14)	4	4	1,020,890		1,071,934
S115 Stenographer (BPS-14)	1	1	199,860		209,853
J013 Junior Clerk (BPS-11)	4	4	915,090		960,844
D112 Driver (BPS-06)	2	2	411,000		431,550
B006 Behishti (BPS-03)	1	1	255,480		268,254
C057 Chowkidar (BPS-03)	2	2	282,300		296,415
N005 Naib Qasid (BPS-03)	4	4	557,260		585,123
S162 Sweeper (BPS-03)	1	1	138,690		145,624
D006 Daftari (BPS-02)	1	1	155,690		163,474

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6358 District Education Officer (Female) Bann					
A012 TOTAL ALLOWANCES			<u>5,241,400</u>	<u>6,455,560</u>	<u>6,589,597</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,241,400</u>	<u>6,455,560</u>	<u>6,589,597</u>
A01202 House Rent Allowance			703,510	823,073	823,073
A01203 Conveyance Allowance			996,130	1,039,892	1,039,892
A01207 Washing Allowance			11,340	10,200	10,200
A01208 Dress Allowance			7,560	7,200	7,200
A0120D Integrated Allowance			22,680	21,600	21,600
A01217 Medical Allowance			520,240	565,759	565,759
A0121T Adhoc Relief Allowance 2013			188,690	193,274	193,274
A01224 Entertainment Allowance				8,000	8,000
A01226 Computer Allowance			18,900	36,000	36,000
A01229 Special compensatory allowance			184,270		
A0122C Adhoc Relief Allowance - 2015			129,160	132,114	138,328
A0122M Adhoc Relief Allowance 2016			708,950	735,354	772,121
A0122N Special Conveyance Allowance to Disbalded Employees				6,000	6,000
A0122Y Ad-hoc Relief Allowance 2017			880,820	999,661	999,846
A0123G Ad-hoc Relief Allowance-2018 001			<u>869,150</u>	<u>999,846</u>	<u>1,049,838</u>
A0123P Ad-hoc Relief Allowance 2019				817,587	858,466
A01270 Other 001 Others				<u>60,000</u>	<u>60,000</u>
A03 TOTAL OPERATING EXPENSES			<u>2,097,000</u>	<u>2,464,200</u>	<u>2,512,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>48,750</u>	<u>65,000</u>
A03201 Postage and Telegraph			15,000	11,250	15,000
A03202 Telephone and Trunk Call 001 Telephone and Trunk Call			<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A033 TOTAL UTILITIES			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A03303 Electricity 001 Electricity			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6358	District Education Officer (Female) Bann				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,510,000</u>	<u>1,768,750</u>	<u>1,925,000</u>
A03805	Travelling Allowance		<u>1,100,000</u>	<u>1,045,000</u>	<u>1,100,000</u>
001	Travelling Allowance		1,100,000	1,045,000	1,100,000
A03806	Transportation of Goods		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Transportation of Goods			3,750	5,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>	<u>300,000</u>	<u>400,000</u>
002	POL Charges		400,000	300,000	400,000
A03808	Conveyance Charges		<u>5,000</u>	<u>420,000</u>	<u>420,000</u>
001	Conveyance Charges		5,000	420,000	420,000
A039	TOTAL GENERAL		<u>422,000</u>	<u>596,700</u>	<u>422,000</u>
A03901	Stationery		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	75,000	100,000
A03902	Printing and Publication		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		10,000	5,000	10,000
A03907	Advertising & Publicity		<u>150,000</u>	<u>323,000</u>	<u>150,000</u>
001	Advertising and Publicity		150,000	323,000	150,000
A03917	Law Charges		12,000	6,000	12,000
A03959	Stipend, Incentives, awards and allied expenditure			50,200	
A03970	Others		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Others		50,000	37,500	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>	<u>500,520</u>	<u>2,000,000</u>
A041	TOTAL PENSION		<u>2,000,000</u>	<u>500,520</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		2,000,000	500,520	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,699,000</u>		<u>2,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,699,000</u>		<u>2,000,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6358	District Education Officer (Female) Bann				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,699,000</u>		<u>2,000,000</u>
001	Fin: Asstt:		2,699,000		2,000,000
A09	TOTAL PHYSICAL ASSETS		<u>152,000</u>	<u>776,000</u>	<u>152,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>12,000</u>	<u>446,000</u>	<u>12,000</u>
A09203	I.T. Equipment		12,000	446,000	12,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A09601	Plant and Machinery		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Plant and Machinery		40,000	30,000	40,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
A09701	Furniture and Fixtures		<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
001	Furniture & Fixture		100,000	300,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>170,000</u>	<u>127,500</u>	<u>170,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A13001	Transport		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Transport		100,000	75,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Machinery and Equipment		40,000	30,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	22,500	30,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6358	District Education Officer (Female) Bann				
			21,224,550	20,189,220	22,732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6359	Sub Divisional Education Officer (Female)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,110,420</u>	<u>13,011,240</u>	<u>13,919,000</u>	
A011	TOTAL PAY	22	22	<u>8,167,840</u>	<u>7,776,645</u>	<u>8,576,231</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,280,530</u>	<u>5,583,205</u>	<u>5,544,556</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,280,530</u>	<u>5,583,205</u>	<u>5,544,556</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	631,400		662,970
S166	Superintendent (BPS-17)	1	1	399,560		419,538
A057	Assistant (BPS-16)	1	1	536,710		563,545
A148	Assistant Sub Divisional Education Officer (BPS-16)	10	10	3,712,860		3,898,503
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,887,310</u>	<u>2,193,440</u>	<u>3,031,675</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,887,310</u>	<u>2,193,440</u>	<u>3,031,675</u>
S035	Senior Clerk (BPS-14)	2	2	974,670		1,023,403
J013	Junior Clerk (BPS-11)	3	3	1,148,740		1,206,177
D112	Driver (BPS-06)		1			181,860
D112	Driver (BPS-04)	1		173,200		
C057	Chowkidar (BPS-03)	1	1	133,780		140,469
N005	Naib Qasid (BPS-03)	2	2	456,920		479,766
A012	TOTAL ALLOWANCES			<u>4,942,580</u>	<u>5,234,595</u>	<u>5,342,769</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,942,580</u>	<u>5,234,595</u>	<u>5,342,769</u>
A01202	House Rent Allowance			613,250	669,146	669,146
A01203	Conveyance Allowance			928,750	989,117	989,117
A01207	Washing Allowance			5,670	3,900	3,900
A01208	Dress Allowance			3,780	2,100	2,100
A0120D	Integrated Allowance			5,670	5,400	5,400
A01216	Qualification Allowance			2,620		
A01217	Medical Allowance			418,180	409,824	409,824

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6359	Sub Divisional Education Officer (Female)				
A0121T	Adhoc Relief Allowance 2013		184,130	145,946	145,946
A01229	Special compensatory allowance		273,680	47,964	47,964
A0122C	Adhoc Relief Allowance - 2015		123,510	98,618	103,548
A0122M	Adhoc Relief Allowance 2016		660,690	590,519	620,045
A0122N	Special Conveyance Allowance to Disbalded Employees			18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017		846,890	788,710	788,710
A0123G	Ad-hoc Relief Allowance-2018		<u>846,890</u>	<u>788,711</u>	<u>828,555</u>
001				788,711	828,555
A0123P	Ad-hoc Relief Allowance 2019			676,640	710,514
A01270	Other		<u>28,870</u>		
001	Others		28,870		
A03	TOTAL OPERATING EXPENSES		<u>489,000</u>	<u>366,750</u>	<u>489,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>40,500</u>	<u>54,000</u>
A03201	Postage and Telegraph		4,000	3,000	4,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	37,500	50,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>90,000</u>	<u>120,000</u>
A03303	Electricity		<u>120,000</u>	<u>90,000</u>	<u>120,000</u>
001	Electricity		120,000	90,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>230,000</u>	<u>172,500</u>	<u>230,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
001	Travelling Allowance		150,000	112,500	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>
002	POL Charges		70,000	52,500	70,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>63,750</u>	<u>85,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6359	Sub Divisional Education Officer (Female)				
A03901	Stationery		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	22,500	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Printing and publication		10,000	7,500	10,000
A03905	Newspapers Periodicals and Books		10,000	7,500	10,000
A03917	Law Charges		15,000	11,250	15,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		20,000	15,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>953,760</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>953,760</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			953,760	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>		<u>1,000</u>
A09201	Hardware		<u>1,000</u>		<u>1,000</u>
001	Hardware		1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Transport		30,000	22,500	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6359	Sub Divisional Education Officer (Female)				
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
Sub Divisional Education Officer (Female)			13,651,420	14,369,250	14,461,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BU6360 GGHSS Mumbati Barakzai Bannu

A01	TOTAL EMPLOYEES RELATED EXPENSES.			14,168,720	14,076,000	16,628,000	
A011	TOTAL PAY		34	34	10,517,540	8,602,805	11,043,412
A011-1	TOTAL PAY OF OFFICERS		16	16	6,241,340	4,484,394	6,553,406
A01101	Total Basic Pay Of Officer		16	16	6,241,340	4,484,394	6,553,406
P070	Principal	(BPS-18)	1	1	714,300		750,015
D072	Director Of Physical Education	(BPS-17)	1		399,560		
I066	Instructor Physical Education	(BPS-17)		1			419,538
S144	Subject Specialist	(BPS-17)	10	10	3,995,670		4,195,453
S039	Senior English Teacher	(BPS-16)	4	4	1,131,810		1,188,400
A011-2	TOTAL PAY OF OTHER STAFF		18	18	4,276,200	4,118,411	4,490,006
A01151	Total Basic Pay Other Staff		18	18	4,276,200	4,118,411	4,490,006
A047	Arabic Teacher	(BPS-15)	1	1	613,320		643,986
C020	Certificated Teacher	(BPS-15)	2	2	969,850		1,018,342
D106	Drawing Master	(BPS-15)	1	1	212,880		223,524
P030	Physical Education Teacher	(BPS-15)	1	1	279,910		293,905
T023	Theology Teacher	(BPS-15)	2	2	425,770		447,058
S035	Senior Clerk	(BPS-14)	1	1	199,860		209,853
Q005	Qaria	(BPS-12)	1	1	223,270		234,433
J013	Junior Clerk	(BPS-11)	1	1	242,460		254,583
L001	Laboratory Assistant	(BPS-07)	1	1	142,950		150,097
C057	Chowkidar	(BPS-03)	2	2	272,470		286,093
L002	Laboratory Attendant	(BPS-03)	2	2	272,470		286,093
N005	Naib Qasid	(BPS-03)	2	2	272,470		286,093
S162	Sweeper	(BPS-03)	1	1	148,520		155,946

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6360	GGHSS Mumbati Barakzai Bannu				
A012	TOTAL ALLOWANCES		<u>3,651,180</u>	<u>5,473,195</u>	<u>5,584,588</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,651,180</u>	<u>5,473,195</u>	<u>5,584,588</u>
A01202	House Rent Allowance		592,420	773,225	773,225
A01203	Conveyance Allowance		666,620	947,042	947,042
A01207	Washing Allowance		5,670	5,400	5,400
A01208	Dress Allowance		5,670	5,400	5,400
A0120D	Integrated Allowance		5,670	9,450	9,450
A01217	Medical Allowance		357,730	464,145	464,145
A0121A	Ad - hoc Allowance - 2011			840	840
A0121M	Adhoc Relief Allowance - 2012			1,120	1,120
A0121T	Adhoc Relief Allowance 2013		122,280	176,094	176,094
A0121Z	Adhoc Relief Allowance 2014			1,520	1,520
A01229	Special compensatory allowance		8,980		
A0122C	Adhoc Relief Allowance - 2015		83,510	120,533	126,557
A0122M	Adhoc Relief Allowance 2016		503,570	640,484	672,657
A0122Y	Ad-hoc Relief Allowance 2017		648,900	856,607	856,607
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>648,900</u>	<u>831,684</u>	<u>872,958</u>
001				831,684	872,958
A0123P	Ad-hoc Relief Allowance 2019			638,451	670,373
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>412,250</u>	<u>210,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>107,500</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>95,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	95,000	60,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,500	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6360	GGHSS Mumbati Barakzai Bannu				
A039	TOTAL GENERAL		<u>90,000</u>	<u>267,250</u>	<u>90,000</u>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	52,500	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>60,000</u>	<u>158,750</u>	<u>60,000</u>
001	Others		5,000	103,750	5,000
093	Classroom Consumables		55,000	55,000	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>201,000</u>	<u>86,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	17,500	10,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6360	GGHSS Mumbati Barakzai Bannu				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>116,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>116,000</u>	<u>66,000</u>
006	Special repair of buildings			50,000	
009	Petty Repair		66,000	66,000	66,000
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>20,000</u>	
A13801	Maintenance of gardens			20,000	
GGHSS Mumbati Barakzai Bannu			14,466,720	14,714,250	16,926,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6445	Govt. High School Wali Noor Jani Khel District Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,765,870</u>	<u>4,293,000</u>	<u>6,117,000</u>
A011	TOTAL PAY	16	16	<u>4,061,980</u>	<u>2,474,036</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,903,220</u>	<u>1,338,816</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,903,220</u>	<u>1,338,816</u>
H029	Head Master (BPS-17)	1	1	752,260	789,873
S039	Senior English Teacher (BPS-16)	4	4	1,150,960	1,208,508
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,158,760</u>	<u>1,135,220</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,158,760</u>	<u>1,135,220</u>
A047	Arabic Teacher (BPS-15)	1	1	212,880	223,524
C020	Certificated Teacher (BPS-15)	2	2	425,770	447,058
D106	Drawing Master (BPS-15)	1	1	330,190	346,699
P030	Physical Education Teacher (BPS-15)	1	1	212,880	223,524
Q001	Qari (BPS-12)	1	1	174,880	183,624
J013	Junior Clerk (BPS-11)	1	1	286,700	301,035
C057	Chowkidar (BPS-03)	1	1	123,950	130,147
L002	Laboratory Attendant (BPS-03)	1	1	123,950	130,147
N005	Naib Qasid (BPS-03)	1	1	133,780	140,469
S162	Sweeper (BPS-03)	1	1	133,780	140,469
A012	TOTAL ALLOWANCES			<u>1,703,890</u>	<u>1,818,964</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,703,890</u>	<u>1,818,964</u>
A01202	House Rent Allowance			270,900	263,984
A01203	Conveyance Allowance			373,170	339,884
A01207	Washing Allowance			3,960	3,600
A01208	Dress Allowance			3,960	3,600

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6445	Govt. High School Wali Noor Jani Khel District Bannu				
A0120D	Integrated Allowance		5,950	5,400	5,400
A01217	Medical Allowance		204,280	193,384	193,384
A0121T	Adhoc Relief Allowance 2013		46,890	31,350	31,350
A0122C	Adhoc Relief Allowance - 2015		29,260	23,397	24,566
A0122M	Adhoc Relief Allowance 2016		203,960	188,669	198,102
A0122Y	Ad-hoc Relief Allowance 2017		262,710	247,403	247,403
A01238	Charge allowance		760	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>262,710</u>	<u>244,760</u>	<u>256,995</u>
001				244,760	256,995
A0123P	Ad-hoc Relief Allowance 2019			209,250	219,372
A01253	Science Teaching Allowance		2,310	2,000	2,000
A01270	Other		<u>33,070</u>	<u>61,083</u>	<u>61,083</u>
001	Others		33,070	61,083	61,083
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>98,750</u>	<u>120,000</u>
A033	TOTAL UTILITIES		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A03303	Electricity		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Electricity		10,000	7,500	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>53,750</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>5,000</u>	<u>38,750</u>	<u>40,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables			35,000	35,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6445	Govt. High School Wali Noor Jani Khel District Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>75,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings			<u>60,000</u>	<u>60,000</u>
009	Petty Repair			60,000	60,000
Govt. High School Wali Noor Jani Khel District Bannu			5,872,870	4,466,750	6,319,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6452	Govt.High School Sikandar Bharat Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,126,050</u>	<u>10,149,000</u>	<u>8,980,000</u>	
A011	TOTAL PAY	16	16	<u>4,687,230</u>	<u>6,200,800</u>	<u>4,944,715</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,968,260</u>	<u>4,576,780</u>	<u>2,089,799</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,922,380</u>	<u>4,505,480</u>	<u>2,018,499</u>
H029	Head Master (BPS-17)	1	1	752,260		789,873
S039	Senior English Teacher (BPS-16)	4	4	1,170,120		1,228,626
A01102	Personal pay			45,880	71,300	71,300
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,718,970</u>	<u>1,624,020</u>	<u>2,854,916</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,718,970</u>	<u>1,624,020</u>	<u>2,854,916</u>
A047	Arabic Teacher (BPS-15)	1	1	263,160		276,318
C020	Certificated Teacher (BPS-15)	2	2	775,930		814,726
D106	Drawing Master (BPS-15)	1	1	330,190		346,699
P030	Physical Education Teacher (BPS-15)	1	1	460,110		483,115
Q001	Qari (BPS-12)	1	1	174,880		183,624
J013	Junior Clerk (BPS-11)	1	1	164,850		173,092
C057	Chowkidar (BPS-03)	1	1	128,860		135,303
L002	Laboratory Attendant (BPS-03)	1	1	123,950		130,147
N005	Naib Qasid (BPS-03)	1	1	148,520		155,946
S162	Sweeper (BPS-03)	1	1	148,520		155,946
A012	TOTAL ALLOWANCES			<u>3,438,820</u>	<u>3,948,200</u>	<u>4,035,285</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,438,820</u>	<u>3,948,200</u>	<u>4,035,285</u>
A01202	House Rent Allowance			470,070	472,704	472,704
A01203	Conveyance Allowance			641,620	659,200	659,200
A01207	Washing Allowance			3,780	3,600	3,600
A01208	Dress Allowance			3,780	3,600	3,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6452	Govt.High School Sikandar Bharat Bannu				
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		347,380	330,840	330,840
A0121T	Adhoc Relief Allowance 2013		114,670	115,740	115,740
A01229	Special compensatory allowance		115,580		
A0122C	Adhoc Relief Allowance - 2015		77,950	78,612	82,542
A0122M	Adhoc Relief Allowance 2016		463,530	465,248	488,476
A0122Y	Ad-hoc Relief Allowance 2017		594,560	626,674	626,974
A01238	Charge allowance		1,260	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>594,560</u>	<u>626,674</u>	<u>658,322</u>
001				626,974	658,322
A0123P	Ad-hoc Relief Allowance 2019			554,408	582,687
A01253	Science Teaching Allowance		4,410	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		5,000	5,000	5,000
093	Classroom Consumables		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6452	Govt.High School Sikandar Bharat Bannu				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
Govt.High School Sikandar Bharat Bannu			8,328,050	10,349,000	9,182,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6453	Govt.Girls High School Kotka Khan Sherin				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,320,310</u>	<u>9,242,000</u>	<u>9,383,000</u>
A011	TOTAL PAY	17	17	<u>5,492,020</u>	<u>5,772,526</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,442,880</u>	<u>3,602,704</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,442,880</u>	<u>3,533,704</u>
H031	Headmistress (BPS-17)	1	1	426,130	447,436
S039	Senior English Teacher (BPS-16)	4	4	2,016,750	2,117,587
A01102	Personal pay				69,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,049,140</u>	<u>2,169,822</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,049,140</u>	<u>2,169,822</u>
A047	Arabic Teacher (BPS-15)	1	1	420,210	441,220
C020	Certificated Teacher (BPS-15)	2	2	456,490	479,314
D106	Drawing Master (BPS-15)	1	1	416,170	436,978
P030	Physical Education Teacher (BPS-15)	1	1	420,210	441,220
T023	Theology Teacher (BPS-15)	1	1	382,660	401,793
Q005	Qaria (BPS-12)	1	1	185,970	195,268
J013	Junior Clerk (BPS-11)	1	1	175,010	183,760
C057	Chowkidar (BPS-03)	1	1	128,450	134,872
L002	Laboratory Attendant (BPS-03)	1	1	167,760	176,148
N005	Naib Qasid (BPS-03)	1	1	128,450	134,872
S162	Sweeper (BPS-03)	1	1	167,760	176,148
A012	TOTAL ALLOWANCES			<u>2,828,290</u>	<u>3,469,474</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,828,290</u>	<u>3,469,474</u>
A01202	House Rent Allowance			388,260	392,294
A01203	Conveyance Allowance			561,300	542,487

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6453	Govt.Girls High School Kotka Khan Sherin				
A01207	Washing Allowance		1,890	4,500	4,500
A01208	Dress Allowance		1,890	4,500	4,500
A01217	Medical Allowance		246,450	274,726	274,726
A0121M	Adhoc Relief Allowance - 2012			12,803	12,803
A0121T	Adhoc Relief Allowance 2013		110,880	125,010	125,010
A0121Z	Adhoc Relief Allowance 2014			5,880	5,880
A0122C	Adhoc Relief Allowance - 2015		77,220	86,542	90,869
A0122M	Adhoc Relief Allowance 2016		397,840	430,064	451,567
A0122Y	Ad-hoc Relief Allowance 2017		521,230	551,713	551,713
A01238	Charge allowance			500	500
A0123G	Ad-hoc Relief Allowance-2018		<u>521,230</u>	<u>543,573</u>	<u>571,009</u>
001				543,573	571,009
A0123P	Ad-hoc Relief Allowance 2019			494,882	519,526
A01253	Science Teaching Allowance		100		
A03	TOTAL OPERATING EXPENSES		<u>105,000</u>	<u>101,250</u>	<u>120,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>33,750</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>5,000</u>	<u>18,750</u>	<u>20,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables			15,000	15,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6453	Govt.Girls High School Kotka Khan Sherin				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>43,500</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>36,000</u>	<u>36,000</u>
A13303	Other Buildings			<u>36,000</u>	<u>36,000</u>
009	Petty Repair			36,000	36,000
Govt.Girls High School Kotka Khan Sherin			8,437,310	9,386,750	9,551,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6454	Govt.High School Multani Landidak Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,560,190</u>	<u>10,569,467</u>	<u>10,271,000</u>	
A011	TOTAL PAY	20	20	<u>5,806,740</u>	<u>6,486,063</u>	<u>6,097,075</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,442,880</u>	<u>2,730,860</u>	<u>2,565,023</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,442,880</u>	<u>2,730,860</u>	<u>2,565,023</u>
H029	Head Master (BPS-17)	1	1	426,130		447,436
S039	Senior English Teacher (BPS-16)	4	4	2,016,750		2,117,587
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,363,860</u>	<u>3,755,203</u>	<u>3,532,052</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,363,860</u>	<u>3,755,203</u>	<u>3,532,052</u>
A047	Arabic Teacher (BPS-15)	1	1	288,960		303,408
C020	Certificated Teacher (BPS-15)	5	5	1,209,810		1,270,300
D106	Drawing Master (BPS-15)	1	1	288,960		303,408
P030	Physical Education Teacher (BPS-15)	1	1	288,960		303,408
T023	Theology Teacher (BPS-15)	1	1	288,960		303,408
Q001	Qari (BPS-12)	1	1	220,600		231,630
J013	Junior Clerk (BPS-11)	1	1	189,210		198,670
C057	Chowkidar (BPS-03)	1	1	147,100		154,455
L002	Laboratory Attendant (BPS-03)	1	1	147,100		154,455
N005	Naib Qasid (BPS-03)	1	1	147,100		154,455
S162	Sweeper (BPS-03)	1	1	147,100		154,455
A012	TOTAL ALLOWANCES			<u>2,753,450</u>	<u>4,083,404</u>	<u>4,173,925</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,753,450</u>	<u>4,083,404</u>	<u>4,173,925</u>
A01202	House Rent Allowance			375,990	518,107	518,707
A01203	Conveyance Allowance			461,510	644,854	644,854
A01207	Washing Allowance			1,890	1,800	1,800

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6454	Govt.High School Multani Landidak Bannu				
A01208	Dress Allowance		1,890	1,800	1,800
A0120D	Integrated Allowance		5,670	5,400	5,400
A01217	Medical Allowance		258,620	337,102	337,102
A0121A	Ad - hoc Allowance - 2011			1,491	1,491
A0121T	Adhoc Relief Allowance 2013		103,860	121,212	121,212
A01229	Special compensatory allowance		53,950		
A0122C	Adhoc Relief Allowance - 2015		70,200	83,735	87,921
A0122M	Adhoc Relief Allowance 2016		402,660	494,610	519,340
A0122Y	Ad-hoc Relief Allowance 2017		507,600	646,946	646,748
A01238	Charge allowance		2,010	2,240	2,240
A0123G	Ad-hoc Relief Allowance-2018		<u>507,600</u>	<u>648,600</u>	<u>681,030</u>
001				648,600	681,030
A0123P	Ad-hoc Relief Allowance 2019			575,473	604,246
A01253	Science Teaching Allowance			34	34
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>63,750</u>	<u>95,000</u>
A033	TOTAL UTILITIES		<u>10,000</u>		<u>10,000</u>
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>33,750</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>5,000</u>	<u>3,750</u>	<u>10,000</u>
001	Conveyance Charges		5,000	3,750	10,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>30,000</u>	<u>35,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
093	Classroom Consumables		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6454	Govt.High School Multani Landidak Bannu				
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>55,500</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
009	Petty Repair		48,000	48,000	48,000
Govt.High School Multani Landidak Bannu			8,710,190	10,688,717	10,426,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6455	Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,420,310</u>	<u>897,000</u>	<u>2,817,000</u>
A011	TOTAL PAY	17	17	<u>2,292,020</u>	<u>491,773</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>842,880</u>	<u>885,023</u>
A01101	Total Basic Pay Of Officer	5	5	<u>842,880</u>	<u>885,023</u>
H031	Headmistress (BPS-17)	1	1	126,130	132,436
S039	Senior English Teacher (BPS-16)	4	4	716,750	752,587
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,449,140</u>	<u>491,773</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,449,140</u>	<u>1,521,593</u>
A047	Arabic Teacher (BPS-15)	1	1	120,210	126,220
C020	Certificated Teacher (BPS-15)	2	2	156,490	164,314
D106	Drawing Master (BPS-15)	1	1	116,170	121,978
P030	Physical Education Teacher (BPS-15)	1	1	120,210	126,220
T023	Theology Teacher (BPS-15)	1	1	182,660	191,793
Q005	Qaria (BPS-12)	1	1	85,970	90,268
J013	Junior Clerk (BPS-11)	1	1	75,010	78,760
C057	Chowkidar (BPS-03)	1	1	128,450	134,872
L002	Laboratory Attendant (BPS-03)	1	1	167,760	176,148
N005	Naib Qasid (BPS-03)	1	1	128,450	134,872
S162	Sweeper (BPS-03)	1	1	167,760	176,148
A012	TOTAL ALLOWANCES			<u>1,128,290</u>	<u>405,227</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,128,290</u>	<u>405,227</u>
A01202	House Rent Allowance			188,260	72,358
A01203	Conveyance Allowance			161,300	96,668

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6455	Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu				
A01207	Washing Allowance		1,890	2,800	2,800
A01208	Dress Allowance		1,890	2,800	2,800
A0120D	Integrated Allowance			4,050	4,050
A01217	Medical Allowance		146,450	72,061	72,061
A0121T	Adhoc Relief Allowance 2013		110,880		
A0122C	Adhoc Relief Allowance - 2015		77,220		
A0122M	Adhoc Relief Allowance 2016		197,840	40,600	42,630
A0122Y	Ad-hoc Relief Allowance 2017		121,230	40,840	40,425
A0123G	Ad-hoc Relief Allowance-2018		<u>121,230</u>	<u>41,170</u>	<u>43,118</u>
001				41,170	43,118
A0123P	Ad-hoc Relief Allowance 2019			31,880	33,474
A01253	Science Teaching Allowance		100		
A03	TOTAL OPERATING EXPENSES		<u>75,000</u>	<u>86,250</u>	<u>105,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>41,250</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>5,000</u>	<u>33,750</u>	<u>35,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables			30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>55,500</u>	<u>58,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6455	Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings			<u>48,000</u>	<u>48,000</u>
009	Petty Repair			48,000	48,000
Govt.Girls High School Rashid Mandi Baka Baka Khel Bannu			3,505,310	1,038,750	2,980,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6456	Govt.High School Murib Khel Baka Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,420,310</u>	<u>2,849,000</u>	<u>3,625,000</u>	
A011	TOTAL PAY	17	17	<u>2,292,020</u>	<u>1,652,710</u>	<u>2,406,616</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>842,880</u>	<u>669,580</u>	<u>885,023</u>
A01101	Total Basic Pay Of Officer	5	5	<u>842,880</u>	<u>669,580</u>	<u>885,023</u>
H029	Head Master (BPS-17)	1	1	126,130		132,436
S039	Senior English Teacher (BPS-16)	4	4	716,750		752,587
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,449,140</u>	<u>983,130</u>	<u>1,521,593</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,449,140</u>	<u>983,130</u>	<u>1,521,593</u>
A047	Arabic Teacher (BPS-15)	1	1	120,210		126,220
C020	Certificated Teacher (BPS-15)	2	2	156,490		164,314
D106	Drawing Master (BPS-15)	1	1	116,170		121,978
P030	Physical Education Teacher (BPS-15)	1	1	120,210		126,220
T023	Theology Teacher (BPS-15)	1	1	182,660		191,793
Q001	Qari (BPS-12)	1	1	85,970		90,268
J013	Junior Clerk (BPS-11)	1	1	75,010		78,760
C057	Chowkidar (BPS-03)	1	1	128,450		134,872
L002	Laboratory Attendant (BPS-03)	1	1	167,760		176,148
N005	Naib Qasid (BPS-03)	1	1	128,450		134,872
S162	Sweeper (BPS-03)	1	1	167,760		176,148
A012	TOTAL ALLOWANCES			<u>1,128,290</u>	<u>1,196,290</u>	<u>1,218,384</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,128,290</u>	<u>1,196,290</u>	<u>1,218,384</u>
A01202	House Rent Allowance			188,260	187,363	187,363
A01203	Conveyance Allowance			161,300	243,518	243,518
A01207	Washing Allowance			1,890	1,100	1,100

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6456	Govt.High School Murib Khel Baka Khel				
A01208	Dress Allowance		1,890	1,650	1,650
A0120D	Integrated Allowance			4,950	4,950
A01217	Medical Allowance		146,450	111,496	111,496
A0121T	Adhoc Relief Allowance 2013		110,880	29,260	29,260
A0122C	Adhoc Relief Allowance - 2015		77,220	20,097	21,101
A0122M	Adhoc Relief Allowance 2016		197,840	120,837	126,873
A0122Y	Ad-hoc Relief Allowance 2017		121,230	165,521	165,251
A0123G	Ad-hoc Relief Allowance-2018		<u>121,230</u>	<u>165,271</u>	<u>173,334</u>
001				165,271	173,334
A0123P	Ad-hoc Relief Allowance 2019			145,227	152,488
A01253	Science Teaching Allowance		100		
A03	TOTAL OPERATING EXPENSES		<u>75,000</u>	<u>56,250</u>	<u>76,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>11,250</u>	<u>16,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>5,000</u>	<u>3,750</u>	<u>6,000</u>
001	Others		5,000	3,750	5,000
093	Classroom Consumables				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>7,500</u>	<u>11,000</u>

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6456	Govt.High School Murib Khel Baka Khel				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>
A13303	Other Buildings				<u>1,000</u>
009	Petty Repair				1,000
Govt.High School Murib Khel Baka Khel			3,505,310	2,912,750	3,712,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6499	Govt. High School Domanza Bizan Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,020,310</u>	<u>7,377,000</u>	<u>4,931,000</u>	
A011	TOTAL PAY	17	17	<u>1,892,020</u>	<u>4,567,960</u>	<u>2,057,916</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>442,880</u>	<u>2,219,210</u>	<u>536,323</u>
A01101	Total Basic Pay Of Officer	5	5	<u>442,880</u>	<u>2,147,910</u>	<u>465,023</u>
H029	Head Master (BPS-17)	1	1	126,130		132,436
S039	Senior English Teacher (BPS-16)	4	4	316,750		332,587
A01102	Personal pay				71,300	71,300
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,449,140</u>	<u>2,348,750</u>	<u>1,521,593</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,449,140</u>	<u>2,348,750</u>	<u>1,521,593</u>
A047	Arabic Teacher (BPS-15)	1	1	120,210		126,220
C020	Certificated Teacher (BPS-15)	2	2	156,490		164,314
D106	Drawing Master (BPS-15)	1	1	116,170		121,978
P030	Physical Education Teacher (BPS-15)	1	1	120,210		126,220
T023	Theology Teacher (BPS-15)	1	1	182,660		191,793
Q001	Qari (BPS-12)	1	1	85,970		90,268
J013	Junior Clerk (BPS-11)	1	1	75,010		78,760
C057	Chowkidar (BPS-03)	1	1	128,450		134,872
L002	Laboratory Attendant (BPS-03)	1	1	167,760		176,148
N005	Naib Qasid (BPS-03)	1	1	128,450		134,872
S162	Sweeper (BPS-03)	1	1	167,760		176,148
A012	TOTAL ALLOWANCES			<u>1,128,290</u>	<u>2,809,040</u>	<u>2,873,084</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,128,290</u>	<u>2,809,040</u>	<u>2,873,084</u>
A01202	House Rent Allowance			188,260	322,854	322,848

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6499	Govt. High School Domanza Bizan Khel Bannu				
A01203	Conveyance Allowance		161,300	414,188	414,188
A01207	Washing Allowance		1,890		
A01208	Dress Allowance		1,890		
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		146,450	237,768	237,768
A0121T	Adhoc Relief Allowance 2013		110,880	90,912	90,912
A0122C	Adhoc Relief Allowance - 2015		77,220	62,148	65,255
A0122M	Adhoc Relief Allowance 2016		197,840	345,084	362,338
A0122Y	Ad-hoc Relief Allowance 2017		121,230	459,393	459,593
A01238	Charge allowance			1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		<u>121,230</u>	<u>459,593</u>	<u>482,572</u>
001			121,230	459,593	482,572
A0123P	Ad-hoc Relief Allowance 2019			410,200	430,710
A01253	Science Teaching Allowance		100		
A03	TOTAL OPERATING EXPENSES		<u>105,000</u>	<u>56,250</u>	<u>105,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>		<u>30,000</u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	30,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Others		5,000	3,750	5,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6499	Govt. High School Domanza Bizan Khel Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
Govt. High School Domanza Bizan Khel Bannu			3,137,310	7,440,750	5,048,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6502	Govt. Girls High School Gul Ahmad Shah Shaikhhan Zaitullah Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,042,000</u>	<u>4,060,000</u>
A011	TOTAL PAY	17		<u>3,011,100</u>	<u>1,986,316</u>
A011-1	TOTAL PAY OF OFFICERS	5		<u>744,700</u>	<u>465,023</u>
A01101	Total Basic Pay Of Officer	5		<u>744,700</u>	<u>465,023</u>
H031	Headmistress (BPS-17)	1			132,436
S039	Senior English Teacher (BPS-16)	4			332,587
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>2,266,400</u>	<u>1,521,293</u>
A01151	Total Basic Pay Other Staff	12		<u>2,266,400</u>	<u>1,521,293</u>
A047	Arabic Teacher (BPS-15)	1			126,220
C020	Certificated Teacher (BPS-15)	2			164,314
D106	Drawing Master (BPS-15)	1			121,978
P030	Physical Education Teacher (BPS-15)	1			126,220
T023	Theology Teacher (BPS-15)	1			191,793
Q005	Qaria (BPS-12)	1			90,268
J013	Junior Clerk (BPS-11)	1			78,760
C057	Chowkidar (BPS-03)	1			134,572
L002	Laboratory Attendant (BPS-03)	1			176,148
N005	Naib Qasid (BPS-03)	1			134,872
S162	Sweeper (BPS-03)	1			176,148
A012	TOTAL ALLOWANCES			<u>2,030,900</u>	<u>2,073,684</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,030,900</u>	<u>2,073,684</u>
A01202	House Rent Allowance			245,641	245,691
A01203	Conveyance Allowance			354,165	354,165

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6502	Govt. Girls High School Gul Ahmad Shah Shaikhhan Zaitullah Bannu				
A01207	Washing Allowance			2,400	2,400
A01208	Dress Allowance			2,400	2,400
A0120D	Integrated Allowance			4,050	4,050
A01217	Medical Allowance			176,577	176,577
A0121T	Adhoc Relief Allowance 2013			55,010	55,010
A01229	Special compensatory allowance			25,674	25,677
A0122C	Adhoc Relief Allowance - 2015			37,742	39,209
A0122M	Adhoc Relief Allowance 2016			223,011	234,165
A0122Y	Ad-hoc Relief Allowance 2017			301,110	301,110
A01238	Charge allowance			900	900
A0123G	Ad-hoc Relief Allowance-2018			<u>301,110</u>	<u>316,165</u>
001				301,110	316,165
A0123P	Ad-hoc Relief Allowance 2019			301,110	316,165
A03	TOTAL OPERATING EXPENSES			<u>15,000</u>	<u>77,000</u>
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>50,000</u>
A03805	Travelling Allowance				<u>40,000</u>
001	Travelling Allowance				40,000
A03808	Conveyance Charges				<u>10,000</u>
001	Conveyance Charges				10,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>26,000</u>
A03901	Stationery				<u>20,000</u>
001	Stationery Charges				20,000
A03970	Others			<u>15,000</u>	<u>6,000</u>
001	Others				5,000
093	Classroom Consumables			15,000	1,000

**BU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6502	Govt. Girls High School Gul Ahmad Shah Shaikhhan Zaitullah Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>11,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>30,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>30,000</u>	<u>1,000</u>
009	Petty Repair			30,000	1,000
Govt. Girls High School Gul Ahmad Shah Shaikhhan Zaitullah Bannu				5,087,000	4,150,000

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
BU6013	District Education Officer (Male) Bannu						
	District Education Officer (Male)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,941,300</u>	<u>21,884,040</u>	<u>20,463,000</u>
A011	TOTAL PAY		40	40	<u>10,682,450</u>	<u>12,917,481</u>	<u>11,656,763</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>6,367,050</u>	<u>7,062,900</u>	<u>7,016,669</u>
A01101	Total Basic Pay Of Officer		17	17	<u>6,367,050</u>	<u>7,062,900</u>	<u>7,016,669</u>
D084	District Education Officer	(BPS-19)	1	1	808,480		891,349
D042	Deputy District Education Officer	(BPS-18)	1	1	670,920		739,689
S166	Superintendent	(BPS-17)	2	2	1,076,100		1,183,400
A057	Assistant	(BPS-16)	4	4	1,098,130		1,210,688
A090	Assistant District Education Officer	(BPS-16)	4	4	1,297,950		1,430,989
A369	Assistant Programmer	(BPS-16)	1	1	353,940		390,218
B050	Budget & Accounts Officer	(BPS-16)	1	1	344,310		379,601
C082	Computer Operator	(BPS-16)	3	3	717,220		790,735
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,315,400</u>	<u>5,854,581</u>	<u>4,640,094</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,293,600</u>	<u>5,854,581</u>	<u>4,640,094</u>
S035	Senior Clerk	(BPS-14)	5	5	1,239,650		1,366,714
S115	Stenographer	(BPS-14)	1	1	194,150		214,050
J013	Junior Clerk	(BPS-11)	5	5	1,076,990		1,187,381
D112	Driver	(BPS-06)	2	2	476,980		500,829
B006	Behishti	(BPS-03)	1	1	119,250		125,212
C057	Chowkidar	(BPS-03)	2	2	320,330		336,346
D006	Daftari	(BPS-03)	1	1	118,600		124,530
N005	Naib Qasid	(BPS-03)	5	5	593,830		623,521
S162	Sweeper	(BPS-03)	1	1	153,820		161,511

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6013	District Education Officer (Male) Bannu				
	District Education Officer (Male)				
A01152	Personal pay		21,800		
A012	TOTAL ALLOWANCES		<u>7,258,850</u>	<u>8,966,559</u>	<u>8,806,237</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,258,850</u>	<u>8,624,229</u>	<u>8,805,237</u>
A01202	House Rent Allowance		1,005,140	1,115,200	1,115,200
A01203	Conveyance Allowance		1,252,910	1,310,634	1,310,634
A01207	Washing Allowance		8,820	8,250	8,250
A01208	Dress Allowance		7,560	8,824	8,824
A0120D	Integrated Allowance		34,020	32,400	32,400
A01217	Medical Allowance		677,670	730,213	730,213
A0121T	Adhoc Relief Allowance 2013		283,600	264,618	264,618
A01224	Entertainment Allowance		6,300		
A01226	Computer Allowance		18,900	69,000	69,000
A01229	Special compensatory allowance		201,250		
A0122C	Adhoc Relief Allowance - 2015		192,390	181,705	190,788
A0122M	Adhoc Relief Allowance 2016		1,002,560	1,002,995	1,053,144
A0122Y	Ad-hoc Relief Allowance 2017		1,277,110	1,346,642	1,346,662
A01238	Charge allowance		1,260		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,273,610</u>	<u>1,351,920</u>	<u>1,419,543</u>
001				1,351,920	1,419,543
A0123P	Ad-hoc Relief Allowance 2019			1,079,328	1,133,461
A01270	Other		<u>15,750</u>	<u>122,500</u>	<u>122,500</u>
001	Others		15,750	122,500	122,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>342,330</u>	<u>1,000</u>
A01278	Leave Salary			<u>342,330</u>	<u>1,000</u>
001	Leave Salary			342,330	1,000
A03	TOTAL OPERATING EXPENSES		<u>3,046,000</u>	<u>2,672,700</u>	<u>3,046,000</u>
A032	TOTAL COMMUNICATIONS		<u>230,000</u>	<u>172,500</u>	<u>230,000</u>
A03201	Postage and Telegraph		30,000	22,500	30,000
A03202	Telephone and Trunk Call		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6013	District Education Officer (Male) Bannu				
	District Education Officer (Male)				
001	Telephone and Trunk Call		200,000	150,000	200,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>225,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>225,000</u>	<u>300,000</u>
001	Electricity		300,000	225,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,890,000</u>	<u>1,417,500</u>	<u>1,890,000</u>
A03805	Travelling Allowance		<u>1,300,000</u>	<u>975,000</u>	<u>1,300,000</u>
001	Travelling Allowance		1,300,000	975,000	1,300,000
A03806	Transportation of Goods		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Transportation of Goods		20,000	15,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>550,000</u>	<u>412,500</u>	<u>550,000</u>
002	POL Charges		550,000	412,500	550,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>626,000</u>	<u>857,700</u>	<u>626,000</u>
A03901	Stationery		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery Charges		200,000	150,000	200,000
A03902	Printing and Publication		<u>100,000</u>	<u>162,300</u>	<u>100,000</u>
001	Printing and publication		100,000	162,300	100,000
A03905	Newspapers Periodicals and Books		6,000	4,500	6,000
A03906	Uniforms and Protective Clothing		10,000	7,500	10,000
A03907	Advertising & Publicity		<u>200,000</u>	<u>400,700</u>	<u>200,000</u>
001	Advertising and Publicity		200,000	400,700	200,000
A03917	Law Charges		50,000	37,500	50,000
A03959	Stipend, Incentives, awards and allied expenditure			50,200	
A03970	Others		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Others		60,000	45,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>	<u>2,013,960</u>	<u>10,000,000</u>

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6013	District Education Officer (Male) Bannu				
	District Education Officer (Male)				
A041	TOTAL PENSION		<u>10,000,000</u>	<u>2,013,960</u>	<u>10,000,000</u>
A04114	Superannuation Encashment of L.P.R		10,000,000	2,013,960	10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>8,000,000</u>	<u>306,000</u>	<u>4,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>8,000,000</u>	<u>306,000</u>	<u>4,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>8,000,000</u>	<u>306,000</u>	<u>4,000,000</u>
001	Fin: Asstt:		8,000,000	306,000	4,000,000
A06	TOTAL TRANSFERS			<u>46,780,000</u>	
A061	TOTAL SCHOLARSHIP			<u>46,780,000</u>	
A06103	Cash awards			46,780,000	
A09	TOTAL PHYSICAL ASSETS		<u>22,000</u>	<u>706,500</u>	<u>19,800</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>440,750</u>	<u>1,000</u>
A09203	I.T. Equipment		1,000	440,750	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>15,000</u>	<u>17,800</u>
A09601	Plant and Machinery		<u>20,000</u>	<u>15,000</u>	<u>17,800</u>
001	Plant and Machinery		20,000	15,000	17,800
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250,750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>250,750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	250,750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6013	District Education Officer (Male) Bannu				
	District Education Officer (Male)				
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A13001	Transport		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
001	Transport		100,000	75,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	22,500	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	15,000	20,000
	District Education Officer (Male) Bannu		39,159,300	74,475,700	37,678,800
	District Education Officer (Male)				

**BU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BJ6014	District Education Officer Bajaur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,611,260</u>	
A011	TOTAL PAY			<u>7,543,102</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>4,968,422</u>	
A01101	Total Basic Pay Of Officer			<u>4,968,422</u>	
A011-2	TOTAL PAY OF OTHER STAFF			<u>2,574,680</u>	
A01151	Total Basic Pay Other Staff			<u>2,574,680</u>	
A012	TOTAL ALLOWANCES			<u>5,068,158</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,068,158</u>	
A01202	House Rent Allowance			420,311	
A01203	Conveyance Allowance			743,522	
A01207	Washing Allowance			3,300	
A01208	Dress Allowance			1,650	
A0120D	Integrated Allowance			16,650	
A01217	Medical Allowance			372,900	
A0121T	Adhoc Relief Allowance 2013			198,193	
A01224	Entertainment Allowance			8,500	
A01226	Computer Allowance			21,000	
A0122C	Adhoc Relief Allowance - 2015			101,334	
A0122M	Adhoc Relief Allowance 2016			492,812	
A0122Y	Ad-hoc Relief Allowance 2017			868,718	
A01233	Unattractive Area Allowance			560,474	
A01238	Charge allowance			750	
A0123G	Ad-hoc Relief Allowance-2018			670,923	
A0123P	Ad-hoc Relief Allowance 2019			555,275	
A01264	Technical Allowance			29,500	
A01266	Disturbance Allowance			2,346	

District Education Officer Bajaur

12,611,260