



# 2020-21

## DEMANDS FOR GRANTS CURRENT EXPENDITURE

**VOL: III (PART-C)**



GOVERNMENT OF KHYBER PAKHTUNKHWA  
**FINANCE DEPARTMENT**

[www.finance.gkp.pk](http://www.finance.gkp.pk)



**DEMANDS FOR GRANTS  
CURRENT EXPENDITURE  
FOR 2020 - 21**

**VOL-III (PART-C)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

**REFERENCE TO PAGES  
DFG PART- C**

<b>GRANT #</b>	<b>DEPARTMENT NAME</b>	<b>PAGE #</b>
<b>11</b>	<b>ADMINISTRATION OF JUSTICE</b>	<b>01 – 761</b>

**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	POSTS 2020-21	BUDGET ESTIMATES 2020-21		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,358,031,000	1,358,031,000	600	921,054,000	376,555,000	1,297,609,000
2	GENERAL ADMINISTRATION	4,241,701,000	3,520,625,000	2,980	1,913,913,000	1,534,879,000	3,448,792,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	2,250,483,000	2,178,574,000	1,509	1,050,617,000	1,241,513,000	2,292,130,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	618,716,000	551,707,000	646	377,045,000	91,889,000	468,934,000
5	INFORMATION TECHNOLOGY	111,785,000	147,895,000	139	68,893,000	312,860,000	381,753,000
6	REVENUE & ESTATE	1,337,183,000	1,508,842,000	1,530	528,490,000	499,110,000	1,027,600,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	764,039,000	807,036,000	1,384	634,044,000	102,729,000	736,773,000
8	HOME & TRIBAL AFFAIRS	1,778,000,000	1,720,335,000	1,654	929,026,000	678,502,000	1,607,528,000
9	JAILS & CONVICTS SETTLEMENT	2,800,000,000	3,054,021,000	4,321	1,809,974,000	1,121,382,000	2,931,356,000
10	POLICE	47,975,000,000	50,318,122,000	86,442	43,453,637,000	4,102,319,000	47,555,956,000
11	ADMINISTRATION OF JUSTICE	6,935,100,000	8,394,734,000	7,715	5,774,459,000	902,898,000	6,677,357,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	13,895,001,000	11,963,995,000	15,866	11,216,788,000	1,573,821,000	12,790,609,000
13	HEALTH	54,973,178,000	54,973,178,000	17,619	31,004,738,000	36,443,825,000	67,448,563,000
14	COMMUNICATION & WORKS	3,211,233,000	3,188,375,000	6,361	2,675,000,000	294,000,000	2,969,000,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	4,863,198,000	4,816,425,000	-	-	1,741,000,000	1,741,000,000
16	PUBLIC HEALTH ENGINEERING	7,152,044,000	9,417,240,000	11,593	3,816,561,000	3,751,024,000	7,567,585,000
17	LOCAL GOVERNMENT *	5,051,991,000	5,911,557,000	162	201,318,000	10,083,721,000	10,285,039,000
18	AGRICULTURE	2,657,683,000	3,288,888,000	3,465	1,715,762,000	328,981,000	2,044,743,000
19	ANIMAL HUSBANDRY	1,283,295,000	1,297,873,000	1,730	830,072,000	340,081,000	1,170,153,000
20	CO-OPERATION	32,728,000	35,189,000	44	29,090,000	7,803,000	36,893,000
21	ENVIRONMENT & FORESTRY	2,842,982,000	2,546,257,000	4,416	1,835,394,000	306,278,000	2,141,672,000
22	FORESTRY (WILDLIFE)	675,521,000	753,621,000	1,457	518,911,000	116,910,000	635,821,000
23	FISHERIES	126,455,000	126,412,000	262	98,760,000	24,327,000	123,087,000
24	IRRIGATION	4,599,518,000	4,977,785,000	7,916	2,983,033,000	994,621,000	3,977,654,000
25	INDUSTRIES	601,113,000	567,446,000	675	309,521,000	338,728,000	648,249,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	994,396,000	809,082,000	1,144	361,039,000	386,486,000	747,525,000
27	STATIONERY AND PRINTING	186,628,000	231,684,000	214	79,108,000	128,533,000	207,641,000
28	POPULATION WELFARE	626,943,000	585,871,000	339	205,068,000	177,908,000	382,976,000
29	TECHNICAL EDUCATION AND MANPOWER	2,439,957,000	2,033,009,000	2,757	1,372,244,000	725,237,000	2,097,481,000
30	LABOUR	492,531,000	416,711,000	588	257,289,000	113,463,000	370,752,000
31	INFORMATION & PUBLIC RELATIONS	553,309,000	553,116,000	373	202,821,000	283,130,000	485,951,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	857,229,000	832,483,000	221	128,191,000	668,089,000	796,280,000
33	ZAKAT & USHER	277,123,000	230,078,000	357	186,393,000	48,960,000	235,353,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	POSTS 2020-21	BUDGET ESTIMATES 2020-21		
					SALARY	NON SALARY	TOTAL
34	PENSION	69,913,021,000	74,008,335,000	-	-	86,000,000,000	86,000,000,000
35	SUBSIDIES	3,150,012,000	3,149,198,000	-	-	3,150,012,000	3,150,012,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	9,000,000,000	3,750,000,000	-	-	4,000	4,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	119,590,000	109,084,000	49	32,338,000	127,455,000	159,793,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	909,000,000	1,894,032,000	1,030	353,569,000	1,986,980,000	2,340,549,000
39	DISTRICT NON SALARY	18,209,232,000	18,209,232,000	-	-	17,800,012,000	17,800,012,000
40	GRANT TO LOCAL COUNCILS	5,772,043,000	5,772,043,000	-	-	6,272,043,000	6,272,043,000
41	HOUSING	43,425,000	42,159,000	49	34,573,000	302,631,000	337,204,000
42	DISTRICT SALARY	135,028,502,000	145,527,000,000	330,540	150,000,000,000	-	150,000,000,000
43	INTER PROVINCIAL COORDINATION	55,618,000	52,462,000	56	39,316,000	8,941,000	48,257,000
44	ENERGY AND POWER	153,086,000	138,780,000	197	89,066,000	17,318,000	106,384,000
45	TRANSPORT & MASS TRANSIT	347,771,000	811,308,000	512	191,634,000	2,092,263,000	2,283,897,000
46	ELEMENTARY & SECONDARY EDUCATION	8,007,336,000	7,642,900,000	1,192	1,795,456,000	6,142,421,000	7,937,877,000
47	RELIEF REHABILITATION AND SETTLEMENT	8,027,270,000	8,027,270,000	4,322	4,275,795,000	5,587,358,000	9,863,153,000
62	COVID-19 PANDEMIC BLOCK	-	-	-	-	15,000,000,000	15,000,000,000
--	DEBT SERVICING ( INTEREST PAYMENT )	10,000,000,000	14,300,000,000	-	-	16,500,000,000	16,500,000,000
<b>TOTAL (REVENUE BUDGET)</b>		<b>447,300,000,000</b>	<b>466,550,000,000</b>	<b>524,426</b>	<b>274,300,000,000</b>	<b>230,829,000,000</b>	<b>505,129,000,000</b>
<b>CAPITAL EXPENDITURE</b>							
48	LOANS AND ADVANCES	210,000,000	210,000,000	-	-	314,000,000	314,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	9,490,000,000	9,990,000,000	-	-	11,700,000,000	11,700,000,000
<b>TOTAL (Capital Budget)</b>		<b>9,700,000,000</b>	<b>10,200,000,000</b>	<b>-</b>	<b>-</b>	<b>12,014,000,000</b>	<b>12,014,000,000</b>
<b>GRAND TOTAL (Revenue + Capital)</b>		<b>457,000,000,000</b>	<b>476,750,000,000</b>	<b>524,426</b>	<b>274,300,000,000</b>	<b>242,843,000,000</b>	<b>517,143,000,000</b>
<b>NEWLY MERGED AREAS (NMAs)</b>							
61	PROVINCIAL	50,996,091,000	38,039,595,000	50,489	26,323,934,000	28,910,946,000	55,234,880,000
61	DISTRICT	27,268,990,000	27,268,990,000	52,905	25,658,620,000	6,370,715,000	32,029,335,000
61	GRANT TO LOCAL COUNCILS	717,617,000	681,555,000	-	-	717,617,000	717,617,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	17,302,000	9,860,000	35	17,446,000	722,000	18,168,000
<b>TOTAL NMAs</b>		<b>79,000,000,000</b>	<b>66,000,000,000</b>	<b>103,429</b>	<b>52,000,000,000</b>	<b>36,000,000,000</b>	<b>88,000,000,000</b>
<b>GRAND TOTAL (Provincial + NMAs)</b>		<b>536,000,000,000</b>	<b>542,750,000,000</b>	<b>627,855</b>	<b>326,300,000,000</b>	<b>278,843,000,000</b>	<b>605,143,000,000</b>
<b>CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)</b>							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	93,281,942,000	41,492,010,000	1,470	513,307,000	98,476,483,000	98,989,790,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	15,000,000,000	-	-	15,000,000,000	15,000,000,000
<b>TOTAL Capital Budget (Account-II)</b>		<b>108,281,942,000</b>	<b>56,492,010,000</b>	<b>1,470</b>	<b>513,307,000</b>	<b>113,476,483,000</b>	<b>113,989,790,000</b>

\* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

## DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	684	201	173	355	156	58	105	12	214	16	-	226	4	467	308	59	21	27	9	1	20	51	3,167
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	309	68	6	51	17	3	1	-	137	1	-	222	143	433	196	68	18	3	2	-	-	-	1,678
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	29	4	96	9	3	-	-	53	-	-	34	-	147	125	53	23	9	1	-	-	-	723
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	2,142	495	24	403	336	91	2,074	30	1,259	79	6	423	202	1,705	565	150	49	10	1	-	1	6	10,397
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	348	42	254	51	19	10	1	-	127	3	5	117	-	379	363	97	112	13	-	-	1	-	1,942
9	JAILS & CONVICTS SETTLEMENT	-	-	401	7	205	50	2,764	4	306	-	203	92	-	73	-	300	140	23	10	1	-	-	1	-	4,580
10	POLICE	-	39	1,629	224	216	47	95,457	7	13,077	-	5,488	14	2	3,751	-	1,450	404	104	45	21	5	1	4	-	121,985
11	ADMINISTRATION OF JUSTICE	14	4	2,058	250	752	664	40	115	50	2	1,676	29	-	879	7	1,250	178	480	117	166	59	1	94	26	8,911
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,413	628	2	228	627	68	317	104	540	24	2	591	-	514	3,788	3,690	1,916	509	41	-	-	-	18,002
13	HEALTH	-	22	12,834	6,507	14,166	1,609	1,057	68	52	99	638	9,941	6	3,579	10	7,604	8,081	2,798	993	255	-	-	2	5	70,326
14	COMMUNICATION AND WORKS	-	-	3,000	2,046	577	649	992	46	36	125	504	418	37	317	1	247	288	73	22	6	-	-	-	-	9,384
15	PUBLIC HEALTH ENGINEERING	-	-	9,707	387	422	1,902	54	35	4	75	292	205	27	201	-	162	185	58	21	5	-	-	-	-	13,742
16	LOCAL GOVERNMENT	-	-	4,027	60	-	156	26	-	4,747	-	177	36	-	173	-	235	110	23	8	4	-	-	-	-	9,782
17	AGRICULTURE	-	-	2,724	406	115	553	457	35	903	19	811	53	4	363	-	326	585	310	116	9	-	-	-	-	7,789
18	ANIMAL HUSBANDRY	-	-	3,119	695	9	214	64	2	510	1,382	210	336	3	147	155	129	524	140	63	4	-	-	-	1	7,707
19	CO-OPERATION	-	-	65	-	-	3	96	-	-	-	28	41	-	14	-	35	8	3	1	-	-	-	-	-	294
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	454	72	3	121	1,088	262	133	102	247	15	2	49	-	144	75	36	6	1	-	-	-	1	2,811
22	FISHERIES	-	-	113	31	5	37	357	-	38	-	45	21	-	21	-	41	29	10	4	1	-	-	-	-	753
23	IRRIGATION	10	78	4,061	402	693	867	87	5	541	206	468	25	26	201	65	182	205	52	15	5	-	-	-	1	8,195
24	INDUSTRIES	-	-	225	40	-	25	2	1	-	20	56	10	-	87	-	156	63	8	5	2	17	-	-	-	717
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	441	44	-	89	24	2	7	40	104	64	-	65	5	190	131	40	17	4	-	-	-	-	1,267
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	1,599	4	125	173	1,259	37	555	-	86	215	31	126	9	185	176	49	15	4	-	-	-	-	4,648
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	132	36	-	-	-	-	3,155
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588

## DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	82	8	1	31	4	4	-	-	23	2	-	58	2	108	57	19	5	2	-	-	-	-	406
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,033	14	21	130	136	40	261	32	308	125	9	104	42	221	337	37	6	1	-	-	1	-	2,858
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	994	84	62	66	45	15	14	71	135	14	1	74	4	288	140	29	11	2	-	-	-	-	2,049
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	53,656	5,680	164	367	1,078	141	299	46	4,228	72,154	1,338	23,826	71,528	48,045	11,501	2,374	1,007	61	-	-	-	5	297,498
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	516	76	67	836	91	84	-	5	732	1,118	-	87	40	570	147	67	12	3	-	-	-	-	4,493
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	843	6	1	47	76	6	76	-	116	-	-	72	-	185	68	6	2	1	-	-	-	-	1,505
	<b>GRAND TOTAL</b>	<b>426</b>	<b>143</b>	<b>114,246</b>	<b>18,977</b>	<b>18,151</b>	<b>10,307</b>	<b>107,403</b>	<b>2,860</b>	<b>24,218</b>	<b>2,963</b>	<b>19,872</b>	<b>85,156</b>	<b>1,505</b>	<b>36,561</b>	<b>72,302</b>	<b>66,897</b>	<b>29,673</b>	<b>11,277</b>	<b>4,833</b>	<b>1,187</b>	<b>143</b>	<b>3</b>	<b>124</b>	<b>98</b>	<b>629,325</b>

(v)

## DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	684	201	173	355	156	58	105	12	214	16	-	226	4	467	308	59	21	27	9	1	20	51	3,167
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	309	68	6	51	17	3	1	-	137	1	-	222	143	433	196	68	18	3	2	-	-	-	1,678
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	29	4	96	9	3	-	-	53	-	-	34	-	147	125	53	23	9	1	-	-	-	723
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	269	8	2	84	6	5	215	-	162	28	-	64	22	198	67	23	13	10	1	-	1	6	1,530
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	348	42	254	51	19	10	1	-	127	3	5	117	-	379	363	97	112	13	-	-	1	-	1,942
9	JAILS & CONVICTS SETTLEMENT	-	-	401	7	205	50	2,764	4	306	-	203	92	-	73	-	300	140	23	10	1	-	-	1	-	4,580
10	POLICE	-	39	1,629	224	216	47	95,457	7	13,077	-	5,488	14	2	3,751	-	1,450	404	104	45	21	5	1	4	-	121,985
11	ADMINISTRATION OF JUSTICE	14	4	2,058	250	752	664	40	115	50	2	1,676	29	-	879	7	1,250	178	480	117	166	59	1	94	26	8,911
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,413	628	2	228	627	68	317	104	540	24	2	591	-	514	3,788	3,690	1,916	509	41	-	-	-	18,002
13	HEALTH	-	22	2,991	2,607	263	471	339	50	37	94	330	2,168	6	901	10	4,158	2,858	1,548	686	220	-	-	2	-	19,761
14	COMMUNICATION AND WORKS	-	-	3,000	2,046	577	649	992	46	36	125	504	418	37	317	1	247	288	73	22	6	-	-	-	-	9,384
15	PUBLIC HEALTH ENGINEERING	-	-	9,707	387	422	1,902	54	35	4	75	292	205	27	201	-	162	185	58	21	5	-	-	-	-	13,742
16	LOCAL GOVERNMENT	-	-	49	7	-	16	2	-	-	-	15	1	-	20	-	46	36	14	7	4	-	-	-	-	217
17	AGRICULTURE	-	-	1,304	53	87	393	234	32	165	18	421	29	4	171	-	207	372	174	78	9	-	-	-	-	3,751
18	ANIMAL HUSBANDRY	-	-	727	14	6	168	62	2	16	106	146	14	3	111	-	88	293	58	38	4	-	-	-	-	1,856
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	454	72	3	121	1,088	262	133	102	247	15	2	49	-	144	75	36	6	1	-	-	-	1	2,811
22	FISHERIES	-	-	57	26	5	20	101	-	9	-	21	3	-	9	-	27	12	10	4	1	-	-	-	-	305
23	IRRIGATION	10	78	4,061	402	693	867	87	5	541	206	468	25	26	201	65	182	205	52	15	5	-	-	-	1	8,195
24	INDUSTRIES	-	-	225	40	-	25	2	1	-	20	56	10	-	87	-	156	63	8	5	2	17	-	-	-	717
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	441	44	-	89	24	2	7	40	104	64	-	65	5	190	131	40	17	4	-	-	-	-	1,267
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	94	4	1	36	11	8	10	-	20	18	3	29	9	36	43	21	7	4	-	-	-	-	354
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	132	36	-	-	-	-	3,155
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588



## DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	82	8	1	31	4	4	-	-	23	2	-	58	2	108	57	19	5	2	-	-	-	-	406
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	81	12	-	10	10	12	7	-	33	11	-	32	12	42	46	8	3	1	-	-	1	-	321
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	439	75	38	34	30	5	14	22	84	14	1	53	3	148	77	22	11	2	-	-	-	-	1,072
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	344	90	2	50	10	3	24	22	83	27	1	108	26	215	169	170	97	29	-	-	-	2	1,472
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	512	76	67	836	91	75	-	5	729	1,114	-	85	37	569	146	67	12	3	-	-	-	-	4,466
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	843	6	1	47	76	6	76	-	116	-	-	72	-	185	68	6	2	1	-	-	-	-	1,505
	<b>GRAND TOTAL</b>	<b>426</b>	<b>143</b>	<b>38,304</b>	<b>7,897</b>	<b>3,864</b>	<b>7,881</b>	<b>103,297</b>	<b>2,539</b>	<b>15,262</b>	<b>1,546</b>	<b>13,265</b>	<b>4,450</b>	<b>125</b>	<b>9,209</b>	<b>431</b>	<b>13,255</b>	<b>11,597</b>	<b>7,405</b>	<b>3,505</b>	<b>1,120</b>	<b>143</b>	<b>3</b>	<b>124</b>	<b>89</b>	<b>245,880</b>

(vii)

## DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,873	487	22	319	330	86	1,859	30	1,097	51	6	359	180	1,507	498	127	36	-	-	8,867
2	HEALTH	9,843	3,900	13,903	1,138	718	18	15	5	308	7,773		2,678		3,446	5,223	1,250	307	35	5	50,565
3	LOCAL GOVERNMENT	3,978	53	-	140	24	-	4,747	-	162	35	-	153	-	189	74	9	1	-	-	9,565
4	AGRICULTURE	1,420	353	28	160	223	3	738	1	390	24		192		119	213	136	38			4,038
5	ANIMAL HUSBANDRY	2,392	681	3	46	2	-	494	1,276	64	322	-	36	155	41	231	82	25	-	1	5,851
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	56	5	-	17	256	-	29	-	24	18	-	12	-	14	17	-	-	-	-	448
8	POPULATION WELFARE	1,505	-	124	137	1,248	29	545	-	66	197	28	97	-	149	133	28	8	-	-	4,294
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	952	2	21	120	126	28	254	32	275	114	9	72	30	179	291	29	3	-	-	2,537
10	SPORTS, CULTURE, TOURISM & MUSEUMS	555	9	24	32	15	10	-	49	51	-	-	21	1	140	63	7	-	-	-	977
11	ELEMENTARY AND SECONDARY EDUCATION	53,312	5,590	162	317	1,068	138	275	24	4,145	72,127	1,337	23,718	71,502	47,830	11,332	2,204	910	32	3	296,026
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	<b>TOTAL</b>	<b>75,942</b>	<b>11,080</b>	<b>14,287</b>	<b>2,426</b>	<b>4,106</b>	<b>321</b>	<b>8,956</b>	<b>1,417</b>	<b>6,607</b>	<b>80,706</b>	<b>1,380</b>	<b>27,352</b>	<b>71,871</b>	<b>53,642</b>	<b>18,076</b>	<b>3,872</b>	<b>1,328</b>	<b>67</b>	<b>9</b>	<b>383,445</b>

(viii)

## DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	624	187	173	299	146	55	105	12	199	16	-	222	4	450	304	58	20	26	8	1	20	51	2,980
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	282	59	1	47	13	3	-	-	123	1	-	209	140	379	172	58	18	2	2	-	-	-	1,509
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	14	3	95	5	3	-	-	39	-	-	27	-	132	112	49	21	8	1	-	-	-	646
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE	346	-	1,903	201	2	375	299	89	2,037	4	1,054	49	-	346	163	1,565	472	136	42	10	1	-	1	6	9,101
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	282	32	250	46	16	10	-	-	91	-	5	97	-	327	313	78	94	12	-	-	1	-	1,654
9	JAILS & CONVICTS SETTLEMENT	-	-	394	7	31	50	2,749	4	298	-	189	79	-	73	-	282	130	23	10	1	-	-	1	-	4,321
10	POLICE	-	-	1,522	96	78	33	63,746	-	10,911	-	4,863	12	-	3,299	-	1,346	367	104	38	21	5	1	-	-	86,442
11	ADMINISTRATION OF JUSTICE	14	4	1,764	194	676	560	8	115	10	2	1,447	16	-	774	7	1,097	145	454	103	152	52	1	94	26	7,715
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,375	21	1	223	606	2	317	-	485	22	2	550	-	460	3,490	2,968	1,811	492	41	-	-	-	15,866
13	HEALTH	-	22	10,476	4,431	12,386	1,469	910	63	39	97	508	6,765	6	3,487	10	6,852	7,126	2,446	980	255	-	-	2	5	58,335
14	COMMUNICATION AND WORKS	-	-	2,524	744	173	559	783	39	23	118	361	348	22	208	1	159	222	53	19	5	-	-	-	-	6,361
15	PUBLIC HEALTH ENGINEERING	-	-	8,449	105	1	1,893	48	35	-	73	254	198	25	154	-	133	154	49	18	4	-	-	-	-	11,593
16	LOCAL GOVERNMENT	-	-	3,843	3	-	151	2	-	3,495	-	128	36	-	132	-	217	82	21	6	3	-	-	-	-	8,119
17	AGRICULTURE	-	-	2,453	26	111	495	300	30	690	19	741	33	4	315	-	277	495	266	112	9	-	-	-	-	6,376
18	ANIMAL HUSBANDRY	-	-	2,510	4	7	190	62	2	17	1,118	183	336	3	131	155	108	434	138	62	4	-	-	-	1	5,465
19	CO-OPERATION	-	-	65	-	-	3	96	-	-	-	28	41	-	14	-	35	8	3	1	-	-	-	-	-	294
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	307	1	3	53	680	1	59	3	159	3	2	30	-	87	43	21	3	1	-	-	-	1	1,457
22	FISHERIES	-	-	106	31	5	36	337	-	37	-	41	18	-	19	-	40	27	9	3	1	-	-	-	-	710
23	IRRIGATION	10	78	3,996	402	693	845	72	5	540	206	431	24	18	182	63	136	158	40	12	4	-	-	-	1	7,916
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	19	-	80	24	2	6	40	101	57	-	60	5	176	119	37	15	4	-	-	-	-	1,144
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214

## DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,539	4	125	157	1,177	34	508	-	85	213	31	114	9	184	170	46	15	4	-	-	-	-	4,415
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	12	14	89	232	3	67	100	150	3	-	256	28	82	323	195	127	36	-	-	-	-	2,757
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	967	11	21	129	118	16	249	32	288	124	9	92	18	214	300	37	5	1	-	-	1	-	2,632
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	894	84	55	56	32	15	14	60	134	14	1	74	4	248	114	27	10	2	-	-	-	-	1,838
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	48,150	63	143	350	703	2	233	22	3,782	67,391	-	23,330	60,056	42,808	10,559	2,235	934	56	-	-	-	5	260,822
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	498	75	62	828	79	77	-	1	716	1,108	-	79	33	556	128	65	11	3	-	-	-	-	4,349
	<b>TOTAL</b>	<b>414</b>	<b>104</b>	<b>101,378</b>	<b>7,173</b>	<b>15,085</b>	<b>9,564</b>	<b>73,948</b>	<b>2,325</b>	<b>19,693</b>	<b>2,403</b>	<b>17,421</b>	<b>77,020</b>	<b>133</b>	<b>34,824</b>	<b>60,711</b>	<b>59,698</b>	<b>26,616</b>	<b>9,858</b>	<b>4,560</b>	<b>1,142</b>	<b>135</b>	<b>3</b>	<b>120</b>	<b>98</b>	<b>524,426</b>
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	829	2	1	47	75	1	76	-	112	-	-	69	-	183	66	6	2	1	-	-	-	-	1,470
	<b>GRAND TOTAL</b>	<b>414</b>	<b>104</b>	<b>102,207</b>	<b>7,175</b>	<b>15,086</b>	<b>9,611</b>	<b>74,023</b>	<b>2,326</b>	<b>19,769</b>	<b>2,403</b>	<b>17,533</b>	<b>77,020</b>	<b>133</b>	<b>34,893</b>	<b>60,711</b>	<b>59,881</b>	<b>26,682</b>	<b>9,864</b>	<b>4,562</b>	<b>1,143</b>	<b>135</b>	<b>3</b>	<b>120</b>	<b>98</b>	<b>525,896</b>

(x)

## DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	624	187	173	299	146	55	105	12	199	16	-	222	4	450	304	58	20	26	8	1	20	51	2,980
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	282	59	1	47	13	3	-	-	123	1	-	209	140	379	172	58	18	2	2	-	-	-	1,509
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	14	3	95	5	3	-	-	39	-	-	27	-	132	112	49	21	8	1	-	-	-	646
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	269	8	2	84	6	5	215	-	162	28	-	64	22	198	67	23	13	10	1	-	1	6	1,530
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	282	32	250	46	16	10	-	-	91	-	5	97	-	327	313	78	94	12	-	-	1	-	1,654
9	JAILS & CONVICTS SETTLEMENT	-	-	394	7	31	50	2,749	4	298	-	189	79	-	73	-	282	130	23	10	1	-	-	1	-	4,321
10	POLICE	-	-	1,522	96	78	33	63,746	-	10,911	-	4,863	12	-	3,299	-	1,346	367	104	38	21	5	1	-	-	86,442
11	ADMINISTRATION OF JUSTICE	14	4	1,764	194	676	560	8	115	10	2	1,447	16	-	774	7	1,097	145	454	103	152	52	1	94	26	7,715
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,375	21	1	223	606	2	317	-	485	22	2	550	-	460	3,490	2,968	1,811	492	41	-	-	-	15,866
13	HEALTH	-	22	2,696	2,198	118	448	307	48	31	93	282	1,736	6	874	10	3,877	2,610	1,367	674	220	-	-	2	-	17,619
14	COMMUNICATION AND WORKS	-	-	2,524	744	173	559	783	39	23	118	361	348	22	208	1	159	222	53	19	5	-	-	-	-	6,361
15	PUBLIC HEALTH ENGINEERING	-	-	8,449	105	1	1,893	48	35	-	73	254	198	25	154	-	133	154	49	18	4	-	-	-	-	11,593
16	LOCAL GOVERNMENT	-	-	41	3	-	12	2	-	-	-	8	1	-	11	-	37	26	12	6	3	-	-	-	-	162
17	AGRICULTURE	-	-	1,245	24	86	373	195	29	161	18	398	25	4	145	-	181	339	159	74	9	-	-	-	-	3,465
18	ANIMAL HUSBANDRY	-	-	689	4	4	159	62	2	13	87	142	14	3	105	-	76	273	56	37	4	-	-	-	-	1,730
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	307	1	3	53	680	1	59	3	159	3	2	30	-	87	43	21	3	1	-	-	-	1	1,457
22	FISHERIES	-	-	50	26	5	19	81	-	8	-	17	-	-	7	-	26	10	9	3	1	-	-	-	-	262
23	IRRIGATION	10	78	3,996	402	693	845	72	5	540	206	431	24	18	182	63	136	158	40	12	4	-	-	-	1	7,916
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	19	-	80	24	2	6	40	101	57	-	60	5	176	119	37	15	4	-	-	-	-	1,144
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	90	4	1	33	11	8	10	-	19	18	3	26	9	35	41	20	7	4	-	-	-	-	339
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	12	14	89	232	3	67	100	150	3	-	256	28	82	323	195	127	36	-	-	-	-	2,757
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588

## DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	51	9	-	9	4	-	1	-	25	10	-	26	-	41	33	8	2	1	-	-	1	-	221
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	424	75	38	31	30	5	14	22	83	14	1	53	3	140	65	20	10	2	-	-	-	-	1,030
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	320	16	-	48	3	2	23	22	61	25	-	81	14	186	128	145	91	25	-	-	-	2	1,192
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	494	75	62	828	79	68	-	1	713	1,104	-	77	30	555	127	65	11	3	-	-	-	-	4,322
	<b>TOTAL</b>	<b>414</b>	<b>104</b>	<b>34,356</b>	<b>4,682</b>	<b>2,484</b>	<b>7,372</b>	<b>70,613</b>	<b>2,164</b>	<b>12,850</b>	<b>1,293</b>	<b>11,649</b>	<b>3,867</b>	<b>96</b>	<b>8,162</b>	<b>351</b>	<b>11,954</b>	<b>10,428</b>	<b>6,316</b>	<b>3,308</b>	<b>1,076</b>	<b>135</b>	<b>3</b>	<b>120</b>	<b>89</b>	<b>193,886</b>
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	829	2	1	47	75	1	76	-	112	-	-	69	-	183	66	6	2	1	-	-	-	-	1,470
	<b>GRAND TOTAL</b>	<b>414</b>	<b>104</b>	<b>35,185</b>	<b>4,684</b>	<b>2,485</b>	<b>7,419</b>	<b>70,688</b>	<b>2,165</b>	<b>12,926</b>	<b>1,293</b>	<b>11,761</b>	<b>3,867</b>	<b>96</b>	<b>8,231</b>	<b>351</b>	<b>12,137</b>	<b>10,494</b>	<b>6,322</b>	<b>3,310</b>	<b>1,077</b>	<b>135</b>	<b>3</b>	<b>120</b>	<b>89</b>	<b>195,356</b>

(xii)

## DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,634	193	-	291	293	84	1,822	4	892	21	-	282	141	1,367	405	113	29	-	-	7,571
2	HEALTH	7,780	2,233	12,268	1,021	603	15	8	4	226	5,029		2,613		2,975	4,516	1,079	306	35	5	40,716
3	LOCAL GOVERNMENT	3,802	-	-	139	-	-	3,495	-	120	35	-	121	-	180	56	9	-	-	-	7,957
4	AGRICULTURE	1,208	2	25	122	105	1	529	1	343	8	-	170	-	96	156	107	38	-	-	2,911
5	ANIMAL HUSBANDRY	1,821	-	3	31	-	-	4	1,031	41	322	-	26	155	32	161	82	25	-	1	3,735
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	56	5	-	17	256	-	29	-	24	18	-	12	-	14	17	-	-	-	-	448
8	POPULATION WELFARE	1,449	-	124	124	1,166	26	498	-	66	195	28	88	-	149	129	26	8	-	-	4,076
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	916	2	21	120	114	16	248	32	263	114	9	66	18	173	267	29	3	-	-	2,411
10	SPORTS, CULTURE, TOURISM & MUSEUMS	470	9	17	25	2	10	-	38	51	-	-	21	1	108	49	7	-	-	-	808
11	ELEMENTARY AND SECONDARY EDUCATION	47,830	47	143	302	700	-	210	-	3,721	67,366	-	23,249	60,042	42,622	10,431	2,090	843	31	3	259,630
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	<b>TOTAL</b>	<b>67,022</b>	<b>2,491</b>	<b>12,601</b>	<b>2,192</b>	<b>3,335</b>	<b>161</b>	<b>6,843</b>	<b>1,110</b>	<b>5,772</b>	<b>73,153</b>	<b>37</b>	<b>26,662</b>	<b>60,360</b>	<b>47,744</b>	<b>16,188</b>	<b>3,542</b>	<b>1,252</b>	<b>66</b>	<b>9</b>	<b>330,540</b>

## DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	17	4	1	1	1	1	-	187
2	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	2	3	37	11	7	-	-	-	-	94
3	FINANCE	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	-	75
4	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	11	-	-	6	-	13	12	4	2	1	-	-	67
5	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	-	10
6	REVENUE & ESTATE DEPARTMENT	-	-	239	294	22	28	37	2	37	26	205	30	6	77	39	140	93	14	7	-	-	-	1,296
7	HOME & TRIBAL AFFAIRS	-	-	66	10	4	5	3	-	1	-	36	3	-	20	-	52	50	19	18	1	-	-	288
8	JAILS & CONVICTS SETTLEMENT	-	-	7	-	174	-	15	-	8	-	14	13	-	-	-	18	10	-	-	-	-	-	259
9	ADMINISTRATION OF JUSTICE	-	-	294	56	76	104	32	-	40	-	229	13	-	105	-	153	33	26	14	14	7	-	1,196
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	38	607	1	5	21	66	-	104	55	2	-	41	-	54	298	722	105	17	-	-	2,136
11	HEALTH	-	-	2,358	2,076	1,780	140	147	5	13	2	130	3,176	-	92	-	752	955	352	13	-	-	-	11,991
12	COMMUNICATION AND WORKS	-	-	476	1,302	404	90	209	7	13	7	143	70	15	109	-	88	66	20	3	1	-	-	3,023
13	PUBLIC HEALTH ENGINEERING	-	-	1,258	282	421	9	6	-	4	2	38	7	2	47	-	29	31	9	3	1	-	-	2,149
14	LOCAL GOVERNMENT	-	-	184	57	-	5	24	-	1,252	-	49	-	-	41	-	18	28	2	2	1	-	-	1,663
15	AGRICULTURE	-	-	271	380	4	58	157	5	213	-	70	20	-	48	-	49	90	44	4	-	-	-	1,413
16	ANIMAL HUSBANDRY	-	-	609	691	2	24	2	-	493	264	27	-	-	16	-	21	90	2	1	-	-	-	2,242
17	FORESTRY (WILDLIFE)	-	-	147	71	-	68	408	261	74	99	88	12	-	19	-	57	32	15	3	-	-	-	1,354
18	FISHERIES	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
19	IRRIGATION	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
20	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
22	POPULATION WELFARE	-	-	60	-	-	16	82	3	47	-	1	2	-	12	-	1	6	3	-	-	-	-	233
23	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
24	INFORMATION & PUBLIC RELATIONS	-	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	-	33
25	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	66	3	-	1	18	24	12	-	20	1	-	12	24	7	37	-	1	-	-	-	226
26	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	100	-	7	10	13	-	-	11	1	-	-	-	-	40	26	2	1	-	-	-	211
27	ELEMENTARY AND SECONDARY EDUCATION	-	-	5,506	5,617	21	17	375	139	66	24	446	4,763	1,338	496	11,472	5,237	942	139	73	5	-	-	36,676



## DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
28	RELIEF REHABILITATION AND SETTLEMENT	12	-	18	1	5	8	12	7	-	4	16	10	-	8	7	14	19	2	1	-	-	-	144
29	POLICE	-	39	107	128	138	14	31,711	7	2,166	-	625	2	2	452	-	104	37	-	7	-	-	4	35,543
30	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	14	4	-	-	1	5	-	-	4	-	-	3	-	2	2	-	-	-	-	-	35
GRAND TOTAL		12	39	12,039	11,802	3,065	696	33,380	534	4,449	560	2,339	8,136	1,372	1,668	11,591	7,016	2,991	1,413	271	44	8	4	103,429

**XV**

**DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (PROVINCIAL)**

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	17	4	1	1	1	1	-	187
2	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	2	3	37	11	7	-	-	-	-	94
3	FINANCE	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	-	75
4	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	11	-	-	6	-	13	12	4	2	1	-	-	67
5	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	-	10
6	HOME & TRIBAL AFFAIRS	-	-	66	10	4	5	3	-	1	-	36	3	-	20	-	52	50	19	18	1	-	-	288
7	JAILS & CONVICTS SETTLEMENT	-	-	7	-	174	-	15	-	8	-	14	13	-	-	-	18	10	-	-	-	-	-	259
8	ADMINISTRATION OF JUSTICE	-	-	294	56	76	104	32	-	40	-	229	13	-	105	-	153	33	26	14	14	7	-	1,196
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	38	607	1	5	21	66	-	104	55	2	-	41	-	54	298	722	105	17	-	-	2,136
10	HEALTH	-	-	295	409	145	23	32	2	6	1	48	432	-	27	-	281	248	181	12	-	-	-	2,142
11	COMMUNICATION AND WORKS	-	-	476	1,302	404	90	209	7	13	7	143	70	15	109	-	88	66	20	3	1	-	-	3,023
12	PUBLIC HEALTH ENGINEERING	-	-	1,258	282	421	9	6	-	4	2	38	7	2	47	-	29	31	9	3	1	-	-	2,149
13	LOCAL GOVERNMENT	-	-	8	4	-	4	-	-	-	-	7	-	-	9	-	9	10	2	1	1	-	-	55
14	AGRICULTURE	-	-	59	29	1	20	39	3	4	-	23	4	-	26	-	26	33	15	4	-	-	-	286
15	ANIMAL HUSBANDRY	-	-	38	10	2	9	-	-	3	19	4	-	-	6	-	12	20	2	1	-	-	-	126
16	FORESTRY (WILDLIFE)	-	-	147	71	-	68	408	261	74	99	88	12	-	19	-	57	32	15	3	-	-	-	1,354
17	FISHERIES	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
18	IRRIGATION	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
19	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
20	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
21	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	-	15
22	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
23	INFORMATION & PUBLIC RELATIONS	-	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	-	33
24	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	-	100
25	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	-	42
26	ELEMENTARY AND SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	41	25	6	4	-	-	280
27	RELIEF REHABILITATION AND SETTLEMENT	12	-	18	1	5	8	12	7	-	4	16	10	-	8	7	14	19	2	1	-	-	-	144
28	POLICE	-	39	107	128	138	14	31,711	7	2,166	-	625	2	2	452	-	104	37	-	7	-	-	4	35,543
29	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	14	4	-	-	1	5	-	-	4	-	-	3	-	2	2	-	-	-	-	-	35
	<b>GRAND TOTAL</b>	<b>12</b>	<b>39</b>	<b>3,119</b>	<b>3,213</b>	<b>1,379</b>	<b>462</b>	<b>32,609</b>	<b>374</b>	<b>2,336</b>	<b>253</b>	<b>1,504</b>	<b>583</b>	<b>29</b>	<b>978</b>	<b>80</b>	<b>1,118</b>	<b>1,103</b>	<b>1,083</b>	<b>195</b>	<b>43</b>	<b>8</b>	<b>4</b>	<b>50,524</b>

## DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	239	294	22	28	37	2	37	26	205	30	6	77	39	140	93	14	7	-	1,296
2	HEALTH	2,063	1,667	1,635	117	115	3	7	1	82	2,744	-	65	-	471	707	171	1	-	9,849
3	LOCAL GOVERNMENT	176	53	-	1	24	-	1,252	-	42	-	-	32	-	9	18	-	1	-	1,608
4	AGRICULTURE	212	351	3	38	118	2	209	-	47	16	-	22	-	23	57	29	-	-	1,127
5	ANIMAL HUSBANDRY	571	681	-	15	2	-	490	245	23	-	-	10	-	9	70	-	-	-	2,116
6	POPULATION WELFARE	56	-	-	13	82	3	47	-	-	2	-	9	-	-	4	2	-	-	218
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	36	-	-	-	12	12	6	-	12	-	-	6	12	6	24	-	-	-	126
8	SPORTS, CULTURE, TOURISM & MUSEUMS	85	-	7	7	13	-	-	11	-	-	-	-	-	32	14	-	-	-	169
9	ELEMENTARY AND SECONDARY EDUCATION	5,482	5,543	19	15	368	138	65	24	424	4,761	1,337	469	11,460	5,208	901	114	67	1	36,396
	<b>TOTAL</b>	<b>8,920</b>	<b>8,589</b>	<b>1,686</b>	<b>234</b>	<b>771</b>	<b>160</b>	<b>2,113</b>	<b>307</b>	<b>835</b>	<b>7,553</b>	<b>1,343</b>	<b>690</b>	<b>11,511</b>	<b>5,898</b>	<b>1,888</b>	<b>330</b>	<b>76</b>	<b>1</b>	<b>52,905</b>

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	2	-	-	10	-	-	-	-	-	-	1	-	1	-	-	-	-	-	26
2	GENERAL ADMINISTRATION	-	25	-	-	27	4	3	-	-	9	-	-	-	-	8	-	-	-	1	-	77
3	TREASURIES	-	3	1	-	-	-	-	-	-	1	-	-	-	-	3	4	1	-	-	-	13
4	FINANCE DEPARTMENT	-	10	1	3	-	-	-	-	-	9	-	-	5	-	12	11	2	-	1	-	54
5	PLANNING & DEVELOPMENT DEPARTMENT	-	1	-	-	4	-	-	-	-	-	-	-	-	-	3	3	1	1	1	-	14
6	REVENUE & ESTATE	-	15	-	-	13	4	-	-	-	33	-	-	4	-	14	37	-	-	-	-	120
7	HOME DEPARTMENT	-	55	1	3	-	-	-	-	-	20	-	-	11	-	37	45	15	15	1	-	203
8	JAILS & CONVICTS SETTLEMENT	-	-	-	174	-	15	-	8	-	7	13	-	-	-	14	7	-	-	-	-	238
9	POLICE	-	-	-	-	-	9,618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,618
10	ADMINISTRATION OF JUSTICE	-	42	-	7	14	-	-	-	-	21	-	-	20	-	14	7	2	7	41	56	231
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	19	-	-	4	3	-	-	-	6	-	-	4	-	9	26	6	2	-	-	79
12	HEALTH	-	154	254	7	19	39	1	5	2	35	454	-	6	-	392	318	91	2	2	-	1,781
13	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
14	PUBLIC HEALTH ENGINEERING	-	298	-	-	-	-	-	-	-	-	6	-	21	-	24	18	7	2	1	-	377
15	LOCAL GOVERNMENT	-	162	1	-	4	-	-	1,252	-	6	2	-	5	-	8	9	1	1	1	-	1,452
16	AGRICULTURE	-	158	1	-	43	18	3	7	-	31	18	-	21	-	29	39	28	2	-	-	398
17	ANIMAL HUSBANDRY	-	441	-	-	14	3	-	4	266	2	-	1	-	-	8	32	2	1	-	-	774
18	ENVIRONMENT AND FORESTRY	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
19	FORESTRY (WILDLIFE)	-	102	-	-	21	375	-	68	-	67	-	-	2	-	12	30	8	2	-	-	687
20	IRRIGATION	-	18	-	-	3	-	-	-	-	5	-	-	8	1	9	13	3	1	1	-	62
21	INDUSTRIES	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
22	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	42	-	-	9	-	-	-	-	3	7	-	3	-	11	11	1	1	-	-	88
23	INFORMATION & PUBLIC RELATIONS	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	33
24	SOCIAL WELFARE, SPECIAL EDUCATION	-	5	-	-	2	-	-	-	-	6	-	-	-	-	17	9	4	1	-	-	44
25	SPORTS, CULTURE, TOURISM & MUSEUMS	-	84	-	7	14	7	-	-	11	8	-	-	2	-	40	25	4	2	-	-	204
26	POPULATION WELFARE	-	56	-	-	13	82	3	47	-	-	2	-	9	-	-	4	2	-	-	-	218

(xviii)

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
27	ELEMENTARY AND SECONDARY EDUCATION	-	1,414	-	-	6	45	-	-	-	114	682	-	23	2,131	788	391	33	8	-	-	5,635
28	RELIEF REHABILITATION AND SETTLEMENT	-	4	-	-	3	-	-	-	-	4	-	-	1	-	4	2	3	-	-	-	21
GRAND TOTAL		12	3,130	262	201	214	10,325	10	1,391	286	395	1,184	1	154	2,132	1,475	1,051	215	49	50	56	22,593

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	2	-	-	10	-	-	-	-	-	-	1	-	1	-	-	-	-	-	26
2	GENERAL ADMINISTRATION	-	25	-	-	27	4	3	-	-	9	-	-	-	-	8	-	-	-	1	-	77
3	TREASURIES	-	3	1	-	-	-	-	-	-	1	-	-	-	-	3	4	1	-	-	-	13
4	FINANCE DEPARTMENT	-	10	1	3	-	-	-	-	-	9	-	-	5	-	12	11	2	-	1	-	54
5	PLANNING & DEVELOPMENT DEPARTMENT	-	1	-	-	4	-	-	-	-	-	-	-	-	-	3	3	1	1	1	-	14
6	HOME DEPARTMENT	-	55	1	3	-	-	-	-	-	20	-	-	11	-	37	45	15	15	1	-	203
7	JAILS & CONVICTS SETTLEMENT	-	-	-	174	-	15	-	8	-	7	13	-	-	-	14	7	-	-	-	-	238
8	POLICE	-	-	-	-	-	9,618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,618
9	ADMINISTRATION OF JUSTICE	-	42	-	7	14	-	-	-	-	21	-	-	20	-	14	7	2	7	41	56	231
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	19	-	-	4	3	-	-	-	6	-	-	4	-	9	26	6	2	-	-	79
11	HEALTH	-	57	40	2	8	20	1	3	2	8	127	-	6	-	126	121	29	2	2	-	554
12	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
13	PUBLIC HEALTH ENGINEERING	-	298	-	-	-	-	-	-	-	-	6	-	21	-	24	18	7	2	1	-	377
14	LOCAL GOVERNMENT	-	6	1	-	3	-	-	-	-	5	-	-	5	-	5	7	1	1	1	-	35
15	AGRICULTURE	-	48	1	-	16	18	3	-	-	10	4	-	14	-	15	18	7	2	-	-	156
16	ANIMAL HUSBANDRY	-	53	-	-	12	1	-	1	21	2	-	1	-	-	8	16	2	1	-	-	118
17	ENVIRONMENT AND FORESTRY	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
18	FORESTRY (WILDLIFE)	-	102	-	-	21	375	-	68	-	67	-	-	2	-	12	30	8	2	-	-	687
19	IRRIGATION	-	18	-	-	3	-	-	-	-	5	-	-	8	1	9	13	3	1	1	-	62
20	INDUSTRIES	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	42	-	-	9	-	-	-	-	3	7	-	3	-	11	11	1	1	-	-	88
22	INFORMATION & PUBLIC RELATIONS	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	33
23	SPORTS, CULTURE, TOURISM & MUSEUMS	-	17	-	-	7	-	-	-	-	8	-	-	2	-	8	11	4	2	-	-	59
24	ELEMENTARY AND SECONDARY EDUCATION	-	4	-	-	2	-	-	-	-	3	-	-	3	-	4	4	1	1	-	-	22
25	RELIEF REHABILITATION AND SETTLEMENT	-	4	-	-	3	-	-	-	-	4	-	-	1	-	4	2	3	-	-	-	21
<b>GRAND TOTAL</b>		<b>12</b>	<b>826</b>	<b>48</b>	<b>189</b>	<b>134</b>	<b>10,166</b>	<b>7</b>	<b>80</b>	<b>30</b>	<b>196</b>	<b>157</b>	<b>1</b>	<b>114</b>	<b>1</b>	<b>345</b>	<b>364</b>	<b>94</b>	<b>41</b>	<b>50</b>	<b>56</b>	<b>12,911</b>

(xx)

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	REVENUE & ESTATE	15	-	-	13	4	-	-	-	33	-	4	-	14	37	-	-	120
2	HEALTH	97	214	5	11	19	-	2	-	27	327	-	-	266	197	62	-	1,227
3	LOCAL GOVERNMENT	156	-	-	1	-	-	1,252	-	1	2	-	-	3	2	-	-	1,417
4	AGRICULTURE	110	-	-	27	-	-	7	-	21	14	7	-	14	21	21	-	242
5	ANIMAL HUSBANDRY	388	-	-	2	2	-	3	245	-	-	-	-	-	16	-	-	656
6	SOCIAL WELFARE, SPECIAL EDUCATION	5	-	-	2	-	-	-	-	6	-	-	-	17	9	4	1	44
7	SPORTS, CULTURE, TOURISM & MUSEUMS	67	-	7	7	7	-	-	11	-	-	-	-	32	14	-	-	145
6	POPULATION WELFARE	56	-	-	13	82	3	47	-	-	2	9	-	-	4	2	-	218
7	ELEMENTARY AND SECONDARY EDUCATION	1,410	-	-	4	45	-	-	-	111	682	20	2,131	784	387	32	7	5,613
GRAND TOTAL		2,304	214	12	80	159	3	1,311	256	199	1,027	40	2,131	1,130	687	121	8	9,682

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	2	-	10	-	-	-	-	-	-	1	-	1	-	-	-	-	-	26
2	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
3	TREASURIES	-	3	1	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	6
4	PLANNING & DEVELOPMENT	-	1	-	4	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	8
5	REVENUE & ESTATE	-	15	-	13	4	-	-	-	33	-	-	4	-	14	4	-	-	-	-	87
6	HOME DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	4
7	POLICE	-	-	-	-	9,618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,618
8	ADMINISTRATION OF JUSTICE	-	14	-	14	-	-	-	-	14	-	-	20	-	7	-	2	-	41	56	168
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	11	-	-	3	-	-	-	1	-	-	1	-	1	20	4	1	-	-	42
10	HEALTH	-	63	50	6	13	1	3	2	6	105	-	2	-	84	97	27	1	2	-	462
11	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
12	PUBLIC HEALTH ENGINEERING	-	291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	291
13	LOCAL GOVERNMENT DEPARTMENT	-	4	-	1	-	-	-	-	1	2	-	-	-	3	2	-	-	-	-	13
14	ANIMAL HUSBANDRY	-	22	-	3	1	-	4	2	2	-	1	-	-	2	3	1	1	-	-	42
15	ENVIRONMENT AND FORESTRY	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
16	FORESTRY (WILDLIFE)	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
17	IRRIGATION	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
18	SOCIAL WELFARE, SPECIAL EDUCATION	-	5	-	2	-	-	-	-	6	-	-	-	-	17	9	4	1	-	-	44
19	SPORTS, CULTURE, TOURISM & MUSEUMS	-	6	-	5	-	-	-	-	8	-	-	2	-	6	4	2	1	-	-	34
20	ELEMENTARY AND SECONDARY EDUCATION	-	201	-	-	18	-	-	-	31	244	-	16	147	112	213	9	-	-	-	991
21	RELIEF REHABILITATION AND SETTLEMENT	-	4	-	3	-	-	-	-	4	-	-	1	-	4	2	3	-	-	-	21
GRAND TOTAL		12	661	53	51	9,769	1	7	4	107	351	1	47	147	258	354	53	5	44	56	11,981



## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	25	-	-	27	4	3	-	-	9	-	-	-	8	-	-	-	-	76
2	TREASURIES	-	-	-	-	-	-	-	-	-	-	-	-	3	4	-	-	-	7
3	FINANCE	10	1	3	-	-	-	-	-	9	-	5	-	12	11	2	-	1	54
4	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	1	1	6
5	REVENUE & ESTATE	-	-	-	-	-	-	-	-	-	-	-	-	-	33	-	-	-	33
6	HOME DEPARTMENT	55	1	3	-	-	-	-	-	20	-	11	-	33	45	15	15	1	199
7	JAILS & CONVICTS SETTLEMENT	-	-	174	-	15	-	8	-	7	13	-	-	14	7	-	-	-	238
8	ADMINISTRATION OF JUSTICE	28	-	7	-	-	-	-	-	7	-	-	-	7	7	-	7	-	63
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	8	-	-	4	-	-	-	-	5	-	3	-	8	6	2	1	-	37
10	HEALTH	91	204	7	13	26	-	2	-	29	349	4	-	308	221	64	1	-	1,319
11	PUBLIC HEALTH ENGINEERING	7	-	-	-	-	-	-	-	-	6	21	-	24	18	7	2	1	86
12	LOCAL GOVERNMENT DEPARTMENT	158	1	-	3	-	-	1,252	-	5	-	5	-	5	7	1	1	1	1,439
13	AGRICULTURE	158	1	-	43	18	3	7	-	31	18	21	-	29	39	28	2	-	398
14	ANIMAL HUSBANDRY	419	-	-	11	2	-	-	264	-	-	-	-	6	29	1	-	-	732
15	FORESTRY (WILDLIFE)	84	-	-	21	375	-	68	-	67	-	2	-	12	30	8	2	-	669
16	IRRIGATION	17	-	-	3	-	-	-	-	5	-	8	1	9	13	3	1	1	61
17	INDUSTRIES	14	-	-	-	-	-	-	7	7	-	-	-	7	7	-	-	-	42
18	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	42	-	-	9	-	-	-	-	3	7	3	-	11	11	1	1	-	88
19	INFORMATION & PUBLIC RELATIONS	6	1	-	1	-	-	-	-	1	-	8	-	11	3	1	1	-	33
20	SPORTS, CULTURE, TOURISM & MUSEUMS	78	-	7	9	7	-	-	11	-	-	-	-	34	21	2	1	-	170
21	POPULATION WELFARE	56	-	-	13	82	3	47	-	-	2	9	-	-	4	2	-	-	218
22	ELEMENTARY AND SECONDARY EDUCATION	1,213	-	-	6	27	-	-	-	83	438	7	1,984	676	178	24	8	-	4,644
<b>GRAND TOTAL</b>		<b>2,469</b>	<b>209</b>	<b>201</b>	<b>163</b>	<b>556</b>	<b>9</b>	<b>1,384</b>	<b>282</b>	<b>288</b>	<b>833</b>	<b>107</b>	<b>1,985</b>	<b>1,217</b>	<b>697</b>	<b>162</b>	<b>44</b>	<b>6</b>	<b>10,612</b>

(xxiii)

## DEPARTMENT AND BPS WISE FRESH POSTS 2020-21 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	5	1	-	4	-	-	-	1	-	-	7	-	1	-	1	20
2	HOME & TRIBAL AFFAIRS	6	2	-	6	-	-	8	-	-	-	8	1	3	1	1	36
3	POLICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
4	HEALTH	19	18	-	6	-	-	2	27	-	-	3	30	1	-	-	106
5	PUBLIC HEALTH ENGINEERING	32	-	-	-	-	-	-	-	-	-	-	26	10	5	1	74
6	ENERGY & POWER	-	-	-	-	-	-	-	-	-	-	-	2	1	1	-	4
7	ELEMENTARY AND SECONDARY EDUCATION	28	-	-	4	2	-	5	32	2	18	17	27	3	-	-	138
8	RELIEF REHABILITATION AND SETTLEMENT	2	-	1	21	-	6	26	43	-	-	7	1	-	-	-	107
TOTAL		92	21	1	41	2	6	41	103	2	18	42	87	19	7	4	486

(xxiv)

DEPARTMENT AND BPS WISE FRESH POSTS 2020-21 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-08	BPS-11	BPS-12	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	5	1	-	4	-	-	1	7	-	1	-	1	20
2	HOME & TRIBAL AFFAIRS	6	2	-	6	-	8	-	8	1	3	1	1	36
3	POLICE	-	-	-	-	-	-	-	-	-	-	-	1	1
4	HEALTH	4	-	-	3	-	2	-	3	3	1	-	-	16
5	PUBLIC HEALTH ENGINEERING	32	-	-	-	-	-	-	-	26	10	5	1	74
6	ENERGY & POWER	-	-	-	-	-	-	-	-	2	1	1	-	4
7	RELIEF REHABILITATION AND SETTLEMENT	2	-	1	21	6	26	43	7	1	-	-	-	107
TOTAL		49	3	1	34	6	36	44	25	33	16	7	4	258

(xxv)

DEPARTMENT AND BPS WISE FRESH POSTS 2020-21 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	HEALTH	15	18	3	-	-	27	-	-	-	27	-	90
2	ELEMENTARY AND SECONDARY EDUCATION	28	-	4	2	5	32	2	18	17	27	3	138
TOTAL		43	18	7	2	5	59	2	18	17	54	3	228

(xxvi)  
DISTRICT AND BPS WISE FRESH POSTS 2020-21 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	49	3	1	34	-	6	36	44	-	-	25	33	16	7	4	258
2	ABBOTTABAD	3	-	-	-	1	-	-	-	1	-	1	11	1	-	-	18
3	BANNU	17	12	-	2	-	-	2	6	-	-	5	8	-	-	-	52
4	CHARSADDA	3	2	-	1	-	-	-	12	-	6	1	8	-	-	-	33
5	CHITRAL	3	-	-	-	1	-	-	-	1	-	-	10	2	-	-	17
6	DIR LOWER	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
7	HARIPUR	3	-	-	-	-	-	-	-	-	5	-	-	-	-	-	8
8	KARAK	2	-	-	-	-	-	-	6	-	2	-	-	-	-	-	10
9	KOHAT	1	-	-	-	-	-	-	5	-	1	-	-	-	-	-	7
10	MALAKAND	2	-	-	-	-	-	-	9	-	2	-	-	-	-	-	13
11	PESHAWAR	2	-	-	-	-	-	1	2	-	1	4	1	-	-	-	11
12	SHANGLA	5	-	-	2	-	-	2	-	-	-	5	2	-	-	-	16
13	SWABI	-	-	-	-	-	-	-	5	-	1	-	2	-	-	-	8
14	SWAT	2	4	-	2	-	-	-	14	-	-	-	12	-	-	-	34
<b>TOTAL</b>		<b>92</b>	<b>21</b>	<b>1</b>	<b>41</b>	<b>2</b>	<b>6</b>	<b>41</b>	<b>103</b>	<b>2</b>	<b>18</b>	<b>42</b>	<b>87</b>	<b>19</b>	<b>7</b>	<b>4</b>	<b>486</b>

NC24015/NC21015 (011)  
ADMINISTRATION OF JUSTICE

	<b>Rs</b>
<b>Charged:</b>	<b>1,381,438,000</b>
<b>Voted:</b>	<b>5,295,919,000</b>
<b>Total:</b>	<b>6,677,357,000</b>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031101 COURTS/JUSTICE	4,929,606,000	6,178,215,000	4,934,141,000
031101 COURTS/JUSTICE (CHARGED)	1,732,287,000	1,861,056,000	1,309,663,000
036101 SECRETARIAT	167,873,000	258,660,000	361,778,000
036101 SECRETARIAT (CHARGED)	105,334,000	96,803,000	71,775,000
<b>TOTAL</b>	<b>6,935,100,000</b>	<b>8,394,734,000</b>	<b>6,677,357,000</b>

---

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	957	1,837,621,000	1,957,859,000	1,090,307,000	291,131,000	1,381,438,000
<b>TOTAL</b>	<b>957</b>	<b>1,837,621,000</b>	<b>1,957,859,000</b>	<b>1,090,307,000</b>	<b>291,131,000</b>	<b>1,381,438,000</b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD4017	High Court Bench Abbottabad (Charged)	96,804,000	101,707,000	87,426,000
BU4433	High Court Bench Bannu (Charged)	77,308,000	89,619,000	71,776,000
PR4967	Provincial Ombudsman Khyber Pakhtunkhwa (Charged)	83,161,000	79,918,000	59,424,000
SW4480	High Court Bench Swat (Charged)	102,662,000	104,424,000	85,986,000
PR4077	High Court (Charged)	1,304,485,000	1,397,035,000	865,903,000
PR4833	Lump Sum Allocation (Charged)	50,000,000	50,000,000	100,000,000
DI4023	High Court Bench D I KHAN (Charged)	101,028,000	118,271,000	98,572,000
AD5175	Ombudsman Regional Office District Abbot Abbottabad (Charged)	7,391,000	7,330,000	4,077,000
DI5198	Ombudsman Regional Office District DI Kh District D I Khan (Charged)	7,391,000	7,391,000	4,137,000
SW5203	Ombudsman Regional Office District Swat District Swat (Charged)	7,391,000	2,164,000	4,137,000
<b>TOTAL</b>		<b>1,837,621,000</b>	<b>1,957,859,000</b>	<b>1,381,438,000</b>



NC24015 (011)  
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,529,021,000</u></b>	<b><u>1,497,115,000</u></b>	<b><u>1,090,307,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>694,788,000</u></b>	<b><u>504,499,000</u></b>	<b><u>310,955,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>556,641,000</u></b>	<b><u>375,758,000</u></b>	<b><u>186,265,000</u></b>
A01101	Basic Pay Of Officer	262,967,000	186,593,000	179,830,000
A01102	Personal pay	1,301,000	1,698,000	1,432,000
A01103	Special Pay	356,000	349,000	170,000
A01105	Qualification Pay	392,000	486,000	207,000
A01106	Pay of contract officer	291,625,000	186,632,000	4,626,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>138,147,000</u></b>	<b><u>128,741,000</u></b>	<b><u>124,690,000</u></b>
A01151	Basic Pay Other Staff	137,622,000	128,096,000	124,126,000
A01152	Personal pay	510,000	629,000	550,000
A01155	Qualification Pay	15,000	16,000	14,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>834,233,000</u></b>	<b><u>992,616,000</u></b>	<b><u>779,352,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>811,909,000</u></b>	<b><u>902,104,000</u></b>	<b><u>762,704,000</u></b>
A01201	Senior Post Allowance	325,000	343,000	280,000
A01202	House Rent Allowance	54,280,000	48,211,000	37,356,000
A01203	Conveyance Allowance	33,941,000	32,644,000	28,776,000
A01207	Washing Allowance	285,000	368,000	313,000
A01208	Dress Allowance	203,000	231,000	194,000
A01209	Special Additional Allowance		1,000	1,000
A0120D	Integrated Allowance	866,000	1,088,000	967,000
A0120E	Housing Subsidy Allowance	4,581,000	5,533,000	5,223,000
A0120K	Special Judicial Allowance	293,495,000	308,321,000	303,439,000
A0120N	Special allowances @ 30% of basic pay for Secretar	5,300,000	5,304,000	4,784,000
A0120P	Adhoc Relief 2009	1,000		
A0120X	Adhoc Allowance - 2010	500,000	3,832,000	
A01210	Risk Allowance		11,000	9,000
A01216	Qualification Allowance	530,000	420,000	109,000
A01217	Medical Allowance	38,748,000	37,150,000	31,194,000
A0121A	Ad - hoc Allowance - 2011	10,000	10,000	
A0121M	Adhoc Relief Allowance - 2012	100,000	256,000	
A0121Q	Audit and Accounts Allowance	173,000	173,000	126,000
A0121T	Adhoc Relief Allowance 2013	8,631,000	6,401,000	5,577,000
A0121Z	Adhoc Relief Allowance-2014	327,000	205,000	140,000
A01224	Entertainment Allowance	665,000	353,000	292,000
A01226	Computer Allowance	857,000	921,000	904,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01228	Orderly Allowance	1,600,000	3,410,000	3,165,000
A0122C	Adhoc Relief Allowance - 2015	7,209,000	5,441,000	4,197,000
A0122M	Adhoc Relief Allowance 2016	23,293,000	22,539,000	21,332,000
A0122N	Special Conveyance Allowance to Disabled Employees		350,000	287,000
A0122S	Utility Allowance		40,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017	39,280,000	35,111,000	29,507,000
A01233	Unattractive Area Allowance	834,000	993,000	980,000
A01236	Deputation Allowance	436,000	870,000	641,000
A01238	Charge allowance	200,000	263,000	18,000
A01239	Special allowance	2,091,000	2,054,000	1,607,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	1,450,000	2,650,000	2,518,000
A0123G	Ad-hoc Relief Allowance-2018	71,794,000	58,134,000	29,415,000
A0123P	Ad-hoc Relief Allowance 2019		27,090,000	16,466,000
A01241	Utility allowance for electricity	60,673,000	133,099,000	79,808,000
A01248	Judicial Allowance	158,081,000	156,929,000	152,066,000
A01250	Incentive Allowance	20,000	222,000	143,000
A01261	Constabulary Allowance for Police Personnel		3,000	1,000
A01266	Disturbance Allowance	1,100,000	1,100,000	807,000
A01270	Other	30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>22,324,000</u></b>	<b><u>90,512,000</u></b>	<b><u>16,648,000</u></b>
A01271	Overtime Allowance	1,145,000	1,340,000	1,223,000
A01273	Honoraria	4,391,000	64,998,000	6,000
A01274	Medical Charges	3,683,000	5,218,000	1,946,000
A01277	Contingent Paid Staff	7,350,000	9,845,000	8,352,000
A01278	Leave Salary	5,755,000	9,111,000	5,121,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>231,949,000</u></b>	<b><u>256,121,000</u></b>	<b><u>225,848,000</u></b>
<b>A031</b>	<b>FEES</b>	<b><u>470,000</u></b>	<b><u>470,000</u></b>	<b><u>313,000</u></b>
A03104	Membership Fees	470,000	470,000	313,000
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>15,889,000</u></b>	<b><u>14,007,000</u></b>	<b><u>7,520,000</u></b>
A03201	Postage and Telegraph	1,940,000	1,940,000	616,000
A03202	Telephone and Trunk Call	12,300,000	11,367,000	6,702,000
A03205	Courier and pilot service	1,649,000	700,000	202,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>65,386,000</u></b>	<b><u>87,441,000</u></b>	<b><u>63,304,000</u></b>

NC24015 (011)  
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03301	Gas	17,327,000	31,304,000	17,067,000
A03302	Water	135,000	350,000	98,000
A03303	Electricity	42,906,000	51,942,000	46,133,000
A03304	Hot and Cold Weather Charges	5,018,000	3,845,000	6,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>12,500,000</u></b>	<b><u>12,500,000</u></b>	<b><u>12,500,000</u></b>
A03402	Rent for Office Building	12,500,000	12,500,000	12,500,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>850,000</u></b>	<b><u>1,066,000</u></b>	<b><u>324,000</u></b>
A03603	Registration	205,000	205,000	7,000
A03670	Others	645,000	861,000	317,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>64,906,000</u></b>	<b><u>62,823,000</u></b>	<b><u>31,168,000</u></b>
A03801	Training - domestic	1,710,000	1,150,000	3,000
A03802	Training - international	3,000,000	3,000,000	1,000
A03805	Travelling Allowance	21,500,000	21,751,000	9,393,000
A03806	Transportation of Goods	650,000	415,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	36,673,000	35,434,000	21,586,000
A03808	Conveyance Charges	550,000	535,000	170,000
A03809	CNG Charges (Govt)	553,000	438,000	15,000
A03821	Training - domestic	270,000	100,000	
<b>A039</b>	<b>GENERAL</b>	<b><u>71,948,000</u></b>	<b><u>77,814,000</u></b>	<b><u>110,719,000</u></b>
A03901	Stationery	4,350,000	5,015,000	1,673,000
A03902	Printing and Publication	4,600,000	6,650,000	2,075,000
A03903	Conference/Seminars/Workshops/ Symposia	1,550,000	513,000	3,000
A03905	Newspapers Periodicals and Books	1,723,000	5,044,000	1,061,000
A03906	Uniforms and Protective Clothing	1,600,000	2,514,000	1,407,000
A03907	Advertising & Publicity	2,050,000	2,296,000	663,000
A03917	Law Charges	2,625,000	1,525,000	1,282,000
A03919	Payments to Other for Service Rendered	250,000	1,000	63,000
A03970	Others	53,200,000	54,256,000	102,492,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>8,700,000</u></b>	<b><u>34,688,000</u></b>	<b><u>37,202,000</u></b>

NC24015 (011)  
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A041</b>	<b>PENSION</b>	<b><u>8,700,000</u></b>	<b><u>34,688,000</u></b>	<b><u>37,202,000</u></b>
A04106	Reimbursement of medical charges to pensioners	3,400,000	850,000	657,000
A04114	Superannuation Encashment of L.P.R	5,300,000	33,838,000	36,545,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>8,950,000</u></b>	<b><u>26,050,000</u></b>	<b><u>1,769,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>8,950,000</u></b>	<b><u>26,050,000</u></b>	<b><u>1,769,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	8,900,000	26,000,000	1,760,000
A05270	To Others	50,000	50,000	9,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>2,928,000</u></b>	<b><u>2,800,000</u></b>	<b><u>649,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>2,928,000</u></b>	<b><u>2,800,000</u></b>	<b><u>649,000</u></b>
A06301	Entertainments & Gifts	2,928,000	2,800,000	649,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>16,948,000</u></b>	<b><u>60,904,000</u></b>	<b><u>3,601,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>4,560,000</u></b>	<b><u>8,687,000</u></b>	<b><u>2,662,000</u></b>
A09201	Hardware	1,780,000	3,162,000	897,000
A09202	Software	570,000	1,370,000	497,000
A09203	I.T. Equipment	2,210,000	4,155,000	1,268,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>5,008,000</u></b>	<b><u>13,005,000</u></b>	<b><u>4,000</u></b>
A09501	Transport	5,008,000	13,005,000	4,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>3,110,000</u></b>	<b><u>32,574,000</u></b>	<b><u>926,000</u></b>
A09601	Plant and Machinery	3,110,000	32,574,000	926,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>4,260,000</u></b>	<b><u>6,638,000</u></b>	<b><u>8,000</u></b>
A09701	Furniture and fixtures	3,930,000	6,637,000	6,000
A09702	Unkempt Furnishings	330,000	1,000	2,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>10,000</u></b>		<b><u>1,000</u></b>
A09899	Others	10,000		1,000

NC24015 (011)  
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>39,125,000</u></b>	<b><u>80,181,000</u></b>	<b><u>22,062,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>4,750,000</u></b>	<b><u>5,077,000</u></b>	<b><u>1,951,000</u></b>
A13001	Transport	4,750,000	5,077,000	1,951,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>2,450,000</u></b>	<b><u>2,909,000</u></b>	<b><u>998,000</u></b>
A13101	Machinery and Equipment	2,450,000	2,909,000	998,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,500,000</u></b>	<b><u>2,541,000</u></b>	<b><u>1,153,000</u></b>
A13201	Furniture and Fixture	2,500,000	2,541,000	1,153,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>27,250,000</u></b>	<b><u>67,196,000</u></b>	<b><u>17,566,000</u></b>
A13301	Office Buildings	14,600,000	42,055,000	10,409,000
A13302	Residential Buildings	12,650,000	25,141,000	7,157,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>2,175,000</u></b>	<b><u>2,458,000</u></b>	<b><u>394,000</u></b>
A13701	Hardware	830,000	975,000	264,000
A13702	Software	455,000	865,000	38,000
A13703	I.T. Equipment	890,000	618,000	92,000
<b>NET TOTAL</b>		<b>1,837,621,000</b>	<b>1,957,859,000</b>	<b>1,381,438,000</b>

NC24015 (011)  
 ADMINISTRATION OF JUSTICE  
 SUMMARY OF SCALES FOR 2020-2021

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	14			14	1,338,000
02	4			4	407,000
03	276			276	46,843,000
04	63			63	11,093,000
06	69			69	14,225,000
07	8			8	846,000
08	5			5	2,056,000
09	6			6	880,000
11	114			114	23,825,000
12	14			14	2,303,000
14	67			67	18,878,000
15	6			6	1,208,000
16	148			148	45,696,000
17	32			32	12,678,000
18	68			68	44,979,000
19	11			11	6,562,000
20	4			4	3,323,000
21	11			11	13,469,000
22	1			1	1,139,000
(Martyred)	1			1	224,000
(Fixed)	14			14	9,609,000
(Special)	21			21	47,001,000
<b>TOTAL</b>	<b>957</b>			<b>957</b>	<b>308,582,000</b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>AD4017</b>	<b>High Court Bench Abbottabad (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>83,729,000</u></b>	<b><u>86,949,000</u></b>	<b><u>81,183,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>31,451,000</u></b>	<b><u>25,569,000</u></b>	<b><u>24,998,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>17,703,000</u></b>	<b><u>14,367,000</u></b>	<b><u>14,166,000</u></b>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>17,514,000</u>	<u>14,213,000</u>	<u>14,060,000</u>
A017	Additional Registrar	(BPS-21)	1	1	1,308,000		1,059,000
A135	Assistant Registrar	(BPS-18)	1	1	1,217,000		973,000
P075	Private Secretary	(BPS-18)	4	4	6,966,000		5,535,000
R010	Reader	(BPS-18)	3	3	2,986,000		2,399,000
L033	Librarian	(BPS-17)	1	1	414,000		340,000
P084	Programmer	(BPS-17)	1	1	364,000		301,000
A057	Assistant	(BPS-16)	6	6	2,876,000		2,316,000
C082	Computer Operator	(BPS-16)	2	2	566,000		465,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	817,000		672,000
A01102	Personal pay				144,000		
A01103	Special Pay				17,000	26,000	18,000
A01105	Qualification Pay				28,000	128,000	88,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>13,748,000</u></b>	<b><u>11,202,000</u></b>	<b><u>10,832,000</u></b>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>13,648,000</u>	<u>11,082,000</u>	<u>10,723,000</u>
B056	Budget & Accounts Assistant	(BPS-15)	1	1	246,000		196,000
C416	CCTV Supervisor	(BPS-14)	1	1	182,000		147,000
S035	Senior Clerk	(BPS-14)	5	5	1,853,000		1,451,000
C011	Care Taker	(BPS-11)	2	2	404,000		320,000
J013	Junior Clerk	(BPS-11)	8	8	2,190,000		1,715,000
P022	Pesh Imam	(BPS-09)	1	1	141,000		112,000
T019	Telephone Operator	(BPS-07)	1	1	132,000		105,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>AD4017</b>	<b>High Court Bench Abbottabad (Charged)</b>						
C097	Cook-Cum-Bearer	(BPS-06)	3	3	868,000		672,000
D112	Driver	(BPS-06)	2	2	651,000		503,000
B057	Bailiff	(BPS-04)	1	1	6,000		100,000
C095	Cook	(BPS-04)	1	1	84,000		67,000
C167	Court Bailiff	(BPS-04)	1	1	127,000		100,000
D006	Daftari	(BPS-04)	2	2	430,000		333,000
D112	Driver	(BPS-04)	1	1	127,000		100,000
R016	Record Lifter	(BPS-04)	2	2	574,000		443,000
C057	Chowkidar	(BPS-03)	3	3	649,000		502,000
M010	Mali	(BPS-03)	6	6	1,629,000		1,255,000
N005	Naib Qasid	(BPS-03)	11	11	2,284,000		1,767,000
P081	Process Server	(BPS-03)	1	1	115,000		90,000
S558	Sanitation Attendant	(BPS-03)	2	2	405,000		314,000
D006	Daftari	(BPS-02)	1	1	112,000		88,000
C057	Chowkidar	(BPS-01)	1	1	110,000		86,000
K008	Khadim	(BPS-01)	1	1	110,000		86,000
S558	Sanitation Attendant	(BPS-01)	2	2	219,000		171,000
A01152	Personal pay				100,000	120,000	109,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>52,278,000</u></b>	<b><u>61,380,000</u></b>	<b><u>56,185,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>51,230,000</u></b>	<b><u>58,832,000</u></b>	<b><u>56,110,000</u></b>
A01201	Senior Post Allowance				15,000	22,000	16,000
A01202	House Rent Allowance				2,229,000	1,825,000	1,730,000
A01203	Conveyance Allowance				2,653,000	2,562,000	2,399,000
A01207	Washing Allowance				20,000	35,000	31,000
A01208	Dress Allowance				16,000	26,000	25,000
A0120D	Integrated Allowance				50,000	57,000	52,000
A0120E	Housing Subsidy Allowance				384,000	595,000	507,000
A0120K	Special Judicial Allowance				21,118,000	26,390,000	26,324,000
A0120X	Adhoc Allowance - 2010				100,000	1,140,000	



**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4017 High Court Bench Abbottabad (Charged)</b>					
A01216 Qualification Allowance				150,000	109,000
A01217 Medical Allowance			1,698,000	1,450,000	1,434,000
A0121T Adhoc Relief Allowance 2013			711,000	490,000	464,000
A0121Z Adhoc Relief Allowance-2014			307,000		
A01224 Entertainment Allowance			14,000	25,000	20,000
A01226 Computer Allowance			38,000	38,000	36,000
A01228 Orderly Allowance			200,000	220,000	168,000
A0122C Adhoc Relief Allowance - 2015			281,000	320,000	309,000
A0122M Adhoc Relief Allowance 2016			1,976,000	1,780,000	1,751,000
A0122N Special Conveyance Allowance to Disabled Employees				30,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			3,131,000	2,437,000	2,430,000
A01239 Special allowance			<u>104,000</u>	<u>150,000</u>	<u>133,000</u>
001 Special Allowance			104,000	150,000	133,000
A0123G Ad-hoc Relief Allowance-2018			3,131,000	2,437,000	2,425,000
A0123P Ad-hoc Relief Allowance 2019				2,437,000	1,468,000
A01241 Utility allowance for electricity			4,882,000	6,844,000	6,906,000
A01248 Judicial Allowance			8,172,000	7,372,000	7,349,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,048,000</u></b>	<b><u>2,548,000</u></b>	<b><u>75,000</u></b>
A01271 Overtime Allowance			48,000	75,000	72,000
A01273 Honoraria				1,973,000	1,000
A01274 Medical Charges			<u>800,000</u>	<u>300,000</u>	<u>1,000</u>
001 Medical Charges			800,000	300,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Leave Salary			200,000	200,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,975,000</u></b>	<b><u>7,532,000</u></b>	<b><u>4,060,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>700,000</u></b>	<b><u>484,000</u></b>	<b><u>498,000</u></b>
A03201 Postage and Telegraph			200,000	10,000	200,000
A03202 Telephone and Trunk Call			500,000	474,000	298,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,550,000</u></b>	<b><u>3,329,000</u></b>	<b><u>1,975,000</u></b>
A03301 Gas			900,000	283,000	184,000
A03303 Electricity			<u>1,500,000</u>	<u>2,909,000</u>	<u>1,790,000</u>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4017 High Court Bench Abbottabad (Charged)</b>					
001 Electricity			1,500,000	2,909,000	1,790,000
A03304 Hot and Cold Weather Charges			150,000	137,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,630,000</u></b>	<b><u>1,458,000</u></b>	<b><u>585,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>669,000</u>	<u>97,000</u>
001 Travelling Allowance			600,000	669,000	97,000
A03806 Transportation of Goods			<u>60,000</u>	<u>60,000</u>	
001 Transportation of Goods			60,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>629,000</u>	<u>412,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	629,000	412,000
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Conveyance Charges			100,000	100,000	75,000
A03809 CNG Charges (Govt)			100,000		1,000
A03821 Training - domestic			120,000		
<b>A039 TOTAL GENERAL</b>			<b><u>2,085,000</u></b>	<b><u>2,251,000</u></b>	<b><u>992,000</u></b>
A03901 Stationery			<u>650,000</u>	<u>668,000</u>	<u>369,000</u>
001 Stationery			650,000	668,000	369,000
A03902 Printing and Publication			<u>500,000</u>	<u>558,000</u>	<u>144,000</u>
001 Printing and publication			500,000	558,000	144,000
A03905 Newspapers Periodicals and Books			110,000	200,000	131,000
A03906 Uniforms and Protective Clothing			150,000	150,000	2,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>3,000</u>
001 Advertising and Publicity			50,000	50,000	3,000
A03917 Law Charges			125,000	25,000	1,000
A03970 Others			<u>500,000</u>	<u>600,000</u>	<u>342,000</u>
001 Others			500,000	600,000	342,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>	<b><u>1,195,000</u></b>	<b><u>1,291,000</u></b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4017 High Court Bench Abbottabad (Charged)</b>					
<b>A041 TOTAL PENSION</b>			<u>1,000,000</u>	<u>1,195,000</u>	<u>1,291,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,195,000	1,291,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>900,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>900,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,050,000</u>	<u>2,070,000</u>	<u>380,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>750,000</u>	<u>1,070,000</u>	<u>129,000</u>
A09201 Hardware			<u>180,000</u>	<u>500,000</u>	<u>96,000</u>
001 Hardware			180,000	500,000	96,000
A09202 Software			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Software			20,000	20,000	15,000
A09203 I.T. Equipment			<u>550,000</u>	<u>550,000</u>	<u>18,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					18,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>600,000</u>	<u>250,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>600,000</u>	<u>250,000</u>
001 Plant and Machinery			100,000	600,000	250,000

NC24015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4017 High Court Bench Abbottabad (Charged)</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>400,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>400,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	400,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,050,000</u>	<u>3,261,000</u>	<u>487,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>450,000</u>	<u>148,000</u>
A13001 Transport			<u>300,000</u>	<u>450,000</u>	<u>148,000</u>
001 Transport			300,000	450,000	148,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>250,000</u>	<u>311,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			<u>250,000</u>	<u>311,000</u>	<u>175,000</u>
001 Machinery and Equipment			250,000	311,000	175,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>450,000</u>	<u>450,000</u>	<u>99,000</u>
A13201 Furniture and Fixture			450,000	450,000	99,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,900,000</u>	<u>1,900,000</u>	<u>59,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>31,000</u>
001 Office Buildings			1,000,000	1,000,000	31,000
A13302 Residential Buildings			<u>900,000</u>	<u>900,000</u>	<u>28,000</u>
001 Residential Buildings			900,000	900,000	28,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>6,000</u>
A13701 Hardware			50,000	50,000	2,000
A13702 Software			50,000	50,000	2,000
A13703 I.T. Equipment			50,000	50,000	2,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
High Court Bench Abbottabad (Charged)			96,804,000	101,707,000	87,426,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>BU4433</b>	<b>High Court Bench Bannu (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>66,753,000</u></b>	<b><u>76,494,000</u></b>	<b><u>66,389,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>73</b>	<b>73</b>	<b><u>18,414,000</u></b>	<b><u>21,566,000</u></b>	<b><u>19,894,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>8,296,000</u></b>	<b><u>11,861,000</u></b>	<b><u>10,834,000</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>8,282,000</u>	<u>11,751,000</u>	<u>10,729,000</u>
A017	Additional Registrar	(BPS-21)	1	1	1,102,000		1,428,000
P075	Private Secretary	(BPS-18)	1	1	829,000		1,068,000
R010	Reader	(BPS-18)	1	1	829,000		1,068,000
A135	Assistant Registrar	(BPS-17)	1	1	572,000		739,000
L033	Librarian	(BPS-17)	1	1	572,000		739,000
P084	Programmer	(BPS-17)	1	1	365,000		477,000
A057	Assistant	(BPS-16)	5	5	1,790,000		2,315,000
C082	Computer Operator	(BPS-16)	3	3	821,000		1,070,000
P075	Private Secretary	(BPS-16)	2	2	474,000		620,000
R010	Reader	(BPS-16)	2	2	678,000		878,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	250,000		327,000
A01102	Personal pay					90,000	87,000
A01103	Special Pay				14,000	20,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>54</b>	<b>54</b>	<b><u>10,118,000</u></b>	<b><u>9,705,000</u></b>	<b><u>9,060,000</u></b>
A01151	Total Basic Pay Other Staff		54	54	<u>10,018,000</u>	<u>9,645,000</u>	<u>9,060,000</u>
B056	Budget & Accounts Assistant	(BPS-15)	1	1	246,000		226,000
C416	CCTV Supervisor	(BPS-14)	1	1	182,000		169,000
S035	Senior Clerk	(BPS-14)	5	5	1,280,000		1,170,000
C011	Care Taker	(BPS-11)	1	1	444,000		398,000
J013	Junior Clerk	(BPS-11)	8	8	885,000		829,000
P022	Pesh Imam	(BPS-09)	1	1	141,000		129,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>BU4433</b>	<b>High Court Bench Bannu (Charged)</b>						
T019	Telephone Operator	(BPS-07)	1	1	132,000		121,000
C097	Cook-Cum-Bearer	(BPS-06)	1	1	332,000		297,000
D112	Driver	(BPS-06)	3	3	564,000		509,000
B057	Bailiff	(BPS-04)	1	1	306,000		273,000
C095	Cook	(BPS-04)	1	1	84,000		77,000
C167	Court Bailiff	(BPS-04)	1	1	114,000		104,000
D006	Daftari	(BPS-04)	3	3	450,000		406,000
D112	Driver	(BPS-04)	1	1	128,000		116,000
R016	Record Lifter	(BPS-04)	1	1	354,000		315,000
C057	Chowkidar	(BPS-03)	3	3	400,000		361,000
C097	Cook-Cum-Bearer	(BPS-03)	1	1	115,000		104,000
M010	Mali	(BPS-03)	2	3	311,000		379,000
N005	Naib Qasid	(BPS-03)	11	11	2,657,000		2,372,000
P081	Process Server	(BPS-03)	1	1	115,000		104,000
S558	Sanitation Attendant	(BPS-03)	3	3	448,000		403,000
C057	Chowkidar	(BPS-01)	1	1	110,000		99,000
K008	Khadim	(BPS-01)	1	1	110,000		99,000
M010	Mali	(BPS-01)	1		110,000		
A01152	Personal pay				100,000	60,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>48,339,000</u></b>	<b><u>54,928,000</u></b>	<b><u>46,495,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>47,162,000</u></b>	<b><u>49,803,000</u></b>	<b><u>46,381,000</u></b>
A01201	Senior Post Allowance				15,000	20,000	16,000
A01202	House Rent Allowance				1,701,000	1,750,000	1,705,000
A01203	Conveyance Allowance				2,760,000	2,050,000	2,022,000
A01207	Washing Allowance				20,000	24,000	20,000
A01208	Dress Allowance				14,000	17,000	13,000
A0120D	Integrated Allowance				108,000	100,000	97,000
A0120K	Special Judicial Allowance				20,499,000	22,900,000	21,731,000
A0120X	Adhoc Allowance - 2010				100,000		

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4433 High Court Bench Bannu (Charged)</b>					
A01217 Medical Allowance			1,745,000	1,322,000	1,243,000
A0121T Adhoc Relief Allowance 2013			855,000	399,000	371,000
A01224 Entertainment Allowance			8,000	9,000	8,000
A01226 Computer Allowance			38,000	36,000	36,000
A01228 Orderly Allowance			200,000	168,000	168,000
A0122C Adhoc Relief Allowance - 2015			770,000	294,000	248,000
A0122M Adhoc Relief Allowance 2016			1,801,000	1,461,000	1,360,000
A0122S Utility Allowance				15,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			1,723,000	1,950,000	1,935,000
A01236 Deputation Allowance			56,000		
A01239 Special allowance			<u>115,000</u>	<u>120,000</u>	<u>113,000</u>
001 Special Allowance			115,000	120,000	113,000
A0123G Ad-hoc Relief Allowance-2018			1,724,000	1,950,000	1,935,000
A0123P Ad-hoc Relief Allowance 2019				1,828,000	1,150,000
A01241 Utility allowance for electricity			5,062,000	6,890,000	5,730,000
A01248 Judicial Allowance			7,848,000	6,500,000	6,468,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,177,000</u></b>	<b><u>5,125,000</u></b>	<b><u>114,000</u></b>
A01271 Overtime Allowance			72,000	100,000	96,000
A01273 Honoraria			500,000	4,775,000	1,000
A01274 Medical Charges			<u>500,000</u>	<u>150,000</u>	<u>16,000</u>
001 Medical Charges			500,000	150,000	16,000
A01278 Leave Salary			<u>105,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			105,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,325,000</u></b>	<b><u>5,257,000</u></b>	<b><u>2,947,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>450,000</u></b>	<b><u>621,000</u></b>	<b><u>307,000</u></b>
A03201 Postage and Telegraph			150,000	225,000	64,000
A03202 Telephone and Trunk Call			300,000	396,000	243,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,520,000</u></b>	<b><u>1,638,000</u></b>	<b><u>1,393,000</u></b>
A03301 Gas			200,000	73,000	46,000
A03302 Water			20,000	20,000	20,000
A03303 Electricity			<u>2,000,000</u>	<u>1,495,000</u>	<u>1,326,000</u>
001 Electricity			2,000,000	1,495,000	1,326,000



**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4433 High Court Bench Bannu (Charged)</b>					
A03304 Hot and Cold Weather Charges			300,000	50,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>100,000</u>	<u>23,000</u>	<u>4,000</u>
A03670 Others			<u>100,000</u>	<u>23,000</u>	<u>4,000</u>
001 Others			100,000	23,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,615,000</u>	<u>1,032,000</u>	<u>626,000</u>
A03801 Training - domestic			<u>250,000</u>	<u>50,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>700,000</u>	<u>320,000</u>	<u>147,000</u>
001 Travelling Allowance			700,000	320,000	147,000
A03806 Transportation of Goods			<u>50,000</u>	<u>10,000</u>	
001 Transportation of Goods			50,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>642,000</u>	<u>439,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	642,000	439,000
A03808 Conveyance Charges			<u>50,000</u>	<u>10,000</u>	<u>38,000</u>
001 Conveyance Charges			50,000	10,000	38,000
A03809 CNG Charges (Govt)			15,000		1,000
A03821 Training - domestic			50,000		
<b>A039 TOTAL GENERAL</b>			<u>1,640,000</u>	<u>1,943,000</u>	<u>617,000</u>
A03901 Stationery			<u>350,000</u>	<u>643,000</u>	<u>375,000</u>
001 Stationery			350,000	643,000	375,000
A03902 Printing and Publication			<u>200,000</u>	<u>300,000</u>	<u>2,000</u>
001 Printing and publication			200,000	300,000	2,000
A03905 Newspapers Periodicals and Books			120,000	350,000	99,000
A03906 Uniforms and Protective Clothing			170,000	300,000	3,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>5,000</u>
001 Advertising and Publicity			150,000	150,000	5,000
A03917 Law Charges			500,000		1,000
A03970 Others			<u>150,000</u>	<u>200,000</u>	<u>132,000</u>
001 Others			150,000	200,000	132,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4433 High Court Bench Bannu (Charged)</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,080,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,080,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,080,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>900,000</u>	<u>1,200,000</u>	<u>768,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>900,000</u>	<u>1,200,000</u>	<u>768,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>1,200,000</u>	<u>768,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000	1,200,000	768,000
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>530,000</u>	<u>3,619,000</u>	<u>142,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>300,000</u>	<u>539,000</u>	<u>92,000</u>
A09201 Hardware			<u>150,000</u>	<u>210,000</u>	<u>32,000</u>
001 Hardware			150,000	210,000	32,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>2,000</u>
001 Software			50,000	50,000	2,000
A09203 I.T. Equipment			<u>100,000</u>	<u>279,000</u>	<u>58,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					58,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>150,000</u>	<u>2,500,000</u>	<u>49,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>2,500,000</u>	<u>49,000</u>
001 Plant and Machinery			150,000	2,500,000	49,000

NC24015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4433 High Court Bench Bannu (Charged)</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>80,000</u>	<u>580,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>80,000</u>	<u>580,000</u>	<u>1,000</u>
001 Furniture & Fixture			80,000	580,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,650,000</u>	<u>1,899,000</u>	<u>449,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>275,000</u>	<u>206,000</u>
A13001 Transport			<u>150,000</u>	<u>275,000</u>	<u>206,000</u>
001 Transport			150,000	275,000	206,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>229,000</u>	<u>119,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>229,000</u>	<u>119,000</u>
001 Machinery and Equipment			100,000	229,000	119,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>80,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			50,000	80,000	14,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,150,000</u>	<u>1,000,000</u>	<u>32,000</u>
A13301 Office Buildings			<u>900,000</u>	<u>500,000</u>	<u>16,000</u>
001 Office Buildings			900,000	500,000	16,000
A13302 Residential Buildings			<u>250,000</u>	<u>500,000</u>	<u>16,000</u>
001 Residential Buildings			250,000	500,000	16,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>200,000</u>	<u>315,000</u>	<u>78,000</u>
A13701 Hardware			70,000	165,000	37,000
A13702 Software			50,000	100,000	3,000
A13703 I.T. Equipment			80,000	50,000	38,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>BU4433</b>	<b>High Court Bench Bannu (Charged)</b>				
<b>High Court Bench Bannu (Charged)</b>			<b>77,308,000</b>	<b>89,619,000</b>	<b>71,776,000</b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SW4480</b>	<b>High Court Bench Swat (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>81,081,000</u></b>	<b><u>86,685,000</u></b>	<b><u>79,404,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>23,935,000</u></b>	<b><u>21,900,000</u></b>	<b><u>22,444,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>10,673,000</u></b>	<b><u>10,760,000</u></b>	<b><u>11,049,000</u></b>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>10,661,000</u>	<u>10,630,000</u>	<u>10,941,000</u>
A017	Additional Registrar	(BPS-21)	1	1	1,246,000		1,280,000
P075	Private Secretary	(BPS-18)	1	1	829,000		849,000
R010	Reader	(BPS-18)	1	1	829,000		849,000
A135	Assistant Registrar	(BPS-17)	1	1	927,000		943,000
L033	Librarian	(BPS-17)	1	1	498,000		514,000
P084	Programmer	(BPS-17)	1	1	364,000		380,000
A057	Assistant	(BPS-16)	6	6	1,726,000		1,789,000
C082	Computer Operator	(BPS-16)	2	2	704,000		725,000
P075	Private Secretary	(BPS-16)	2	2	1,105,000		1,126,000
R010	Reader	(BPS-16)	2	2	1,208,000		1,229,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	1,225,000		1,257,000
A01102	Personal pay					105,000	87,000
A01103	Special Pay				12,000	25,000	21,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>13,262,000</u></b>	<b><u>11,140,000</u></b>	<b><u>11,395,000</u></b>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>13,212,000</u>	<u>11,090,000</u>	<u>11,347,000</u>
B056	Budget & Accounts Assistant	(BPS-15)	1	1	246,000		216,000
C416	CCTV Supervisor	(BPS-14)	1	1	182,000		161,000
S035	Senior Clerk	(BPS-14)	6	6	1,687,000		1,464,000
C011	Care Taker	(BPS-11)	1	1	444,000		378,000
J013	Junior Clerk	(BPS-11)	13	13	3,765,000		3,236,000
P022	Pesh Imam	(BPS-09)	2	2	259,000		227,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SW4480</b>	<b>High Court Bench Swat (Charged)</b>						
T019	Telephone Operator	(BPS-07)	1	1	132,000		115,000
C097	Cook-Cum-Bearer	(BPS-06)	2	2	473,000		404,000
D112	Driver	(BPS-06)	3	3	514,000		443,000
B057	Bailiff	(BPS-04)	1	1	151,000		130,000
C095	Cook	(BPS-04)	1	1	84,000		73,000
C167	Court Bailiff	(BPS-04)	1	1	127,000		110,000
D006	Daftari	(BPS-04)	2	2	299,000		257,000
D112	Driver	(BPS-04)	1	1	127,000		110,000
M010	Mali	(BPS-04)	1	1	281,000		239,000
R016	Record Lifter	(BPS-04)	1	1	150,000		129,000
C057	Chowkidar	(BPS-03)	3	3	1,242,000		1,049,000
C097	Cook-Cum-Bearer	(BPS-03)	1	1	115,000		99,000
M010	Mali	(BPS-03)	1	1	78,000		68,000
N005	Naib Qasid	(BPS-03)	9	9	1,622,000		1,384,000
P081	Process Server	(BPS-03)	1	1	234,000		199,000
S558	Sanitation Attendant	(BPS-03)	3	3	448,000		384,000
D006	Daftari	(BPS-02)	1	1	112,000		96,000
C057	Chowkidar	(BPS-01)	1	1	110,000		94,000
K008	Khadim	(BPS-01)	1	1	110,000		94,000
M010	Mali	(BPS-01)	1	1	110,000		94,000
S558	Sanitation Attendant	(BPS-01)	1	1	110,000		94,000
A01152	Personal pay				50,000	50,000	48,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>57,146,000</u></b>	<b><u>64,785,000</u></b>	<b><u>56,960,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>56,074,000</u></b>	<b><u>60,044,000</u></b>	<b><u>56,269,000</u></b>
A01201	Senior Post Allowance				31,000	31,000	31,000
A01202	House Rent Allowance				2,479,000	2,128,000	2,046,000
A01203	Conveyance Allowance				2,718,000	2,432,000	2,355,000
A01207	Washing Allowance				20,000	25,000	21,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4480 High Court Bench Swat (Charged)</b>					
A01208 Dress Allowance			14,000	16,000	16,000
A01209 Special Additional Allowance				1,000	1,000
A0120D Integrated Allowance			54,000	131,000	60,000
A0120K Special Judicial Allowance			26,099,000	27,596,000	25,991,000
A0120X Adhoc Allowance - 2010			100,000		
A01210 Risk Allowance				<u>5,000</u>	<u>4,000</u>
001 Risk Allowance				5,000	4,000
A01216 Qualification Allowance			260,000		
A01217 Medical Allowance			1,636,000	1,285,000	1,304,000
A0121T Adhoc Relief Allowance 2013			803,000	434,000	432,000
A01224 Entertainment Allowance			361,000	16,000	16,000
A01226 Computer Allowance			19,000	36,000	36,000
A01228 Orderly Allowance			200,000	168,000	168,000
A0122C Adhoc Relief Allowance - 2015			811,000	572,000	366,000
A0122M Adhoc Relief Allowance 2016			1,072,000	1,674,000	1,638,000
A0122Y Ad-hoc Relief Allowance 2017			2,296,000	2,352,000	2,310,000
A01233 Unattractive Area Allowance			<u>834,000</u>	<u>993,000</u>	<u>980,000</u>
001 Unattractive Area Allowance			834,000	993,000	980,000
A01239 Special allowance			<u>76,000</u>	<u>82,000</u>	<u>82,000</u>
001 Special Allowance			76,000	82,000	82,000
A0123G Ad-hoc Relief Allowance-2018			2,297,000	2,352,000	2,309,000
A0123P Ad-hoc Relief Allowance 2019				1,495,000	1,368,000
A01241 Utility allowance for electricity			5,480,000	7,546,000	7,064,000
A01248 Judicial Allowance			8,414,000	8,674,000	7,671,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,072,000</u></b>	<b><u>4,741,000</u></b>	<b><u>691,000</u></b>
A01271 Overtime Allowance			72,000	80,000	72,000
A01273 Honoraria				3,700,000	1,000
A01274 Medical Charges			<u>500,000</u>	<u>300,000</u>	<u>1,000</u>
001 Medical Charges			500,000	300,000	1,000
A01278 Leave Salary			<u>500,000</u>	<u>661,000</u>	<u>617,000</u>
001 Leave Salary			500,000	661,000	617,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>15,221,000</u></b>	<b><u>10,419,000</u></b>	<b><u>4,804,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,249,000</u></b>	<b><u>967,000</u></b>	<b><u>611,000</u></b>
A03201 Postage and Telegraph			300,000	200,000	150,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4480 High Court Bench Swat (Charged)</b>					
A03202 Telephone and Trunk Call			2,000,000	767,000	460,000
A03205 Courier and pilot service			949,000		1,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,546,000</u></b>	<b><u>5,006,000</u></b>	<b><u>1,842,000</u></b>
A03301 Gas			640,000	100,000	48,000
A03303 Electricity			<u>1,906,000</u>	<u>1,906,000</u>	<u>1,793,000</u>
001 Electricity			1,906,000	1,906,000	1,793,000
A03304 Hot and Cold Weather Charges			4,000,000	3,000,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,333,000</u></b>	<b><u>2,818,000</u></b>	<b><u>1,420,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>741,000</u>	<u>218,000</u>
001 Travelling Allowance			800,000	741,000	218,000
A03806 Transportation of Goods			<u>90,000</u>	<u>30,000</u>	
001 Transportation of Goods			90,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,423,000</u>	<u>2,022,000</u>	<u>1,184,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,423,000	2,022,000	1,184,000
A03808 Conveyance Charges			<u>20,000</u>	<u>25,000</u>	<u>18,000</u>
001 Conveyance Charges			20,000	25,000	18,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,093,000</u></b>	<b><u>1,628,000</u></b>	<b><u>931,000</u></b>
A03901 Stationery			<u>400,000</u>	<u>404,000</u>	<u>279,000</u>
001 Stationery			400,000	404,000	279,000
A03902 Printing and Publication			<u>500,000</u>	<u>200,000</u>	<u>144,000</u>
001 Printing and publication			500,000	200,000	144,000
A03903 Conference/Seminars/Workshops/ Symposia			100,000		1,000
A03905 Newspapers Periodicals and Books			343,000	450,000	195,000
A03906 Uniforms and Protective Clothing			150,000	145,000	51,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>67,000</u>
001 Advertising and Publicity			150,000	150,000	67,000
A03970 Others			<u>450,000</u>	<u>279,000</u>	<u>194,000</u>
001 Others			450,000	279,000	194,000



**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4480 High Court Bench Swat (Charged)</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>700,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>700,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			700,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>128,000</u>	<u>50,000</u>	<u>8,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>128,000</u>	<u>50,000</u>	<u>8,000</u>
A06301 Entertainments & Gifts			<u>128,000</u>	<u>50,000</u>	<u>8,000</u>
001 Entertainment & Gifts					8,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,292,000</u>	<u>4,614,000</u>	<u>607,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>750,000</u>	<u>818,000</u>	<u>338,000</u>
A09201 Hardware			<u>250,000</u>	<u>352,000</u>	<u>112,000</u>
001 Hardware			250,000	352,000	112,000
A09202 Software			<u>100,000</u>	<u>50,000</u>	<u>18,000</u>
001 Software			100,000	50,000	18,000
A09203 I.T. Equipment			<u>400,000</u>	<u>416,000</u>	<u>208,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					208,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>2,000</u>		<u>1,000</u>
A09501 Transport			<u>2,000</u>		<u>1,000</u>
001 Transport			2,000		1,000

NC24015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4480 High Court Bench Swat (Charged)</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>700,000</u></b>	<b><u>2,925,000</u></b>	<b><u>265,000</u></b>
A09601 Plant and Machinery			<u>700,000</u>	<u>2,925,000</u>	<u>265,000</u>
001 Plant and Machinery			700,000	2,925,000	265,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>830,000</u></b>	<b><u>871,000</u></b>	<b><u>2,000</u></b>
A09701 Furniture and fixtures			<u>600,000</u>	<u>871,000</u>	<u>1,000</u>
001 Furniture & Fixture			600,000	871,000	1,000
A09702 Unkempt Furnishings			<u>230,000</u>		<u>1,000</u>
001 Unkept Furnishings					1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>10,000</u></b>		<b><u>1,000</u></b>
A09899 Others			<u>10,000</u>		<u>1,000</u>
001 Others			10,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,640,000</u></b>	<b><u>1,556,000</u></b>	<b><u>599,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>100,000</u></b>	<b><u>56,000</u></b>
A13001 Transport			<u>300,000</u>	<u>100,000</u>	<u>56,000</u>
001 Transport			300,000	100,000	56,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>400,000</u></b>	<b><u>72,000</u></b>
A13101 Machinery and Equipment			<u>150,000</u>	<u>400,000</u>	<u>72,000</u>
001 Machinery and Equipment			150,000	400,000	72,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>100,000</u></b>	<b><u>48,000</u></b>	<b><u>19,000</u></b>
A13201 Furniture and Fixture			100,000	48,000	19,000

NC24015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4480 High Court Bench Swat (Charged)</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,500,000</u></b>	<b><u>750,000</u></b>	<b><u>362,000</u></b>
A13301 Office Buildings			<u>1,000,000</u>	<u>500,000</u>	<u>241,000</u>
001 Office Buildings			1,000,000	500,000	241,000
A13302 Residential Buildings			<u>500,000</u>	<u>250,000</u>	<u>121,000</u>
001 Residential Buildings			500,000	250,000	121,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>590,000</u></b>	<b><u>258,000</u></b>	<b><u>90,000</u></b>
A13701 Hardware			200,000	200,000	74,000
A13702 Software			90,000		1,000
A13703 I.T. Equipment			300,000	58,000	15,000
<b>High Court Bench Swat (Charged)</b>			<b>102,662,000</b>	<b>104,424,000</b>	<b>85,986,000</b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PR4077</b>	<b>High Court (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,130,187,000</u></b>	<b><u>1,078,005,000</u></b>	<b><u>717,244,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>539</b>	<b>539</b>	<b><u>550,602,000</u></b>	<b><u>372,501,000</u></b>	<b><u>187,116,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>177</b>	<b>177</b>	<b><u>474,764,000</u></b>	<b><u>296,572,000</u></b>	<b><u>111,489,000</u></b>
A01101	Total Basic Pay Of Officer		177	177	<u>189,955,000</u>	<u>115,000,000</u>	<u>110,161,000</u>
C043	Chief Justice	(Special)	1	1	5,000,000		2,833,000
J008	Judge	(Special)	19	19	75,000,000		42,501,000
R022	Registrar	(BPS-22)	1	1	1,938,000		1,139,000
A017	Additional Registrar	(BPS-21)	2	2	1,866,000		1,127,000
A384	Additional Member Inspection Team	(BPS-21)	1	1	1,890,000		1,106,000
D105	Draftsman	(BPS-21)	1	1	1,445,000		854,000
D569	Director NJPIC	(BPS-21)	1	1	1,651,000		971,000
M080	Member Inspection Team	(BPS-21)	1	1	3,016,000		1,744,000
P386	PSO to Chief Justice	(BPS-21)	1	1	1,890,000		1,106,000
D333	Director Planning	(BPS-20)	1	1	1,138,000		676,000
S599	Senior Reference & Research Officer	(BPS-20)	1	1	677,000		415,000
A094	Assistant Draftsman	(BPS-19)		1			469,000
D051	Deputy Registrar	(BPS-19)	3	3	3,248,000		1,905,000
D163	Director (Budget And Accounts)	(BPS-19)	1	1	826,000		489,000
D428	Director (I.T)	(BPS-19)	1	1	993,000		584,000
D593	Director (P & D)	(BPS-19)	1	1	317,000		201,000
P135	Private Secretary To Chief Justice	(BPS-19)	2	2	3,581,000		2,072,000
A007	Accounts Officer	(BPS-18)	1	1	920,000		541,000
A094	Assistant Draftsman	(BPS-18)	1		792,000		
A135	Assistant Registrar	(BPS-18)	5	5	3,925,000		2,325,000
D635	Deputy Director (P&D)	(BPS-18)	1	1	437,000		268,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PR4077</b>	<b>High Court (Charged)</b>						
L033	Librarian	(BPS-18)	1	1	1,118,000		654,000
P075	Private Secretary	(BPS-18)	19	19	21,900,000		12,792,000
P137	Protocol Officer	(BPS-18)	1	1	792,000		469,000
R010	Reader	(BPS-18)	19	19	13,418,000		7,986,000
R135	Refrence & Reseach Officer	(BPS-18)	1	1	962,000		565,000
A504	Assistant Protocol Officer	(BPS-17)	2	2	866,000		523,000
A707	Additional Librarian	(BPS-17)	1	1	608,000		361,000
D378	Database Administrator	(BPS-17)	1	1	412,000		250,000
N036	Net Work Administrator	(BPS-17)	1	1	412,000		250,000
P084	Programmer	(BPS-17)	5	5	2,109,000		1,276,000
A005	Accountant	(BPS-16)	1	1	227,000		139,000
A057	Assistant	(BPS-16)	21	21	9,302,000		5,494,000
A060	Assistant Accounts Officer	(BPS-16)	2	2	1,212,000		708,000
C082	Computer Operator	(BPS-16)	32	32	12,553,000		7,454,000
S061	Senior Scale Stenographer	(BPS-16)	23	23	13,355,000		7,813,000
S606	Supervisor (H.R. Cell)	(BPS-16)	1	1	159,000		101,000
A01102	Personal pay				594,000	1,180,000	1,181,000
A01103	Special Pay				147,000	147,000	95,000
A01105	Qualification Pay				245,000	245,000	52,000
A01106	Total Pay of contract officer				<u>283,823,000</u>	<u>180,000,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>362</b>	<b>362</b>	<b><u>75,838,000</u></b>	<b><u>75,929,000</u></b>	<b><u>75,627,000</u></b>
A01151	Total Basic Pay Other Staff		<u>362</u>	<u>362</u>	<u>75,663,000</u>	<u>75,663,000</u>	<u>75,364,000</u>
B056	Budget & Accounts Assistant	(BPS-15)	1	1	234,000		238,000
A185	Assistant Librarian	(BPS-14)	1	1	196,000		199,000
C416	CCTV Supervisor	(BPS-14)	1	1	232,000		235,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PR4077</b>	<b>High Court (Charged)</b>						
J136	Judicial Assistant	(BPS-14)	4	4	1,218,000		1,221,000
S035	Senior Clerk	(BPS-14)	30	30	9,538,000		9,551,000
S115	Stenographer	(BPS-14)	2	2	307,000		316,000
C417	CCTV Camera Operator	(BPS-12)	12	12	1,902,000		1,936,000
C452	CCTV Technician	(BPS-12)	2	2	362,000		367,000
C011	Care Taker	(BPS-11)	1	1	205,000		206,000
J013	Junior Clerk	(BPS-11)	60	60	12,392,000		12,460,000
P334	Protocol Assistant	(BPS-11)	1	1	457,000		452,000
P022	Pesh Imam	(BPS-09)	1	1	310,000		308,000
G001	Garage Superintendent	(BPS-08)	1	1	492,000		485,000
S230	Security Incharge	(BPS-08)	1	1	303,000		300,000
T019	Telephone Operator	(BPS-08)	3	3	1,288,000		1,271,000
T019	Telephone Operator	(BPS-07)	4	4	382,000		390,000
C097	Cook-Cum-Bearer	(BPS-06)	2	2	1,006,000		989,000
D112	Driver	(BPS-06)	38	38	8,263,000		8,211,000
B042	Book Binder	(BPS-04)	2	2	516,000		510,000
C095	Cook	(BPS-04)	6	6	464,000		471,000
C167	Court Bailiff	(BPS-04)	8	8	1,615,000		1,600,000
D006	Daftari	(BPS-04)	8	8	2,303,000		2,272,000
D112	Driver	(BPS-04)	2	2	255,000		255,000
L037	Lift Operator	(BPS-04)	4	4	935,000		925,000
R016	Record Lifter	(BPS-04)	2	2	585,000		577,000
C057	Chowkidar	(BPS-03)	10	10	2,042,000		2,020,000
C095	Cook	(BPS-03)	1	1	178,000		176,000
D006	Daftari	(BPS-03)	3	3	244,000		246,000
K008	Khadim	(BPS-03)	1	1	233,000		230,000
M010	Mali	(BPS-03)	27	27	4,783,000		4,740,000
N005	Naib Qasid	(BPS-03)	85	85	19,201,000		18,966,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PR4077</b>	<b>High Court (Charged)</b>						
S023	Security Guard	(BPS-03)	9	9	1,992,000		1,968,000
S558	Sanitation Attendant	(BPS-03)	23	23	447,000		499,000
R016	Record Lifter	(BPS-02)	2	2	224,000		223,000
M010	Mali	(BPS-01)	2	2	219,000		218,000
S558	Sanitation Attendant	(BPS-01)	1	1	110,000		109,000
M010	Mali	(Martyred)	1	1	230,000		224,000
A01152	Personal pay				160,000	250,000	249,000
A01155	Qualification Pay				15,000	16,000	14,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>579,585,000</u></b>	<b><u>705,504,000</u></b>	<b><u>530,128,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>562,176,000</u></b>	<b><u>630,669,000</u></b>	<b><u>514,967,000</u></b>
A01201	Senior Post Allowance				172,000	190,000	180,000
A01202	House Rent Allowance				39,162,000	35,000,000	26,467,000
A01203	Conveyance Allowance				19,707,000	19,707,000	17,058,000
A01207	Washing Allowance				131,000	170,000	157,000
A01208	Dress Allowance				77,000	100,000	90,000
A0120D	Integrated Allowance				453,000	540,000	533,000
A0120E	Housing Subsidy Allowance				3,669,000	4,410,000	4,327,000
A0120K	Special Judicial Allowance				196,446,000	200,897,000	199,828,000
A0120N	Special allowances @ 30% of basic pay for Secretar					4,000	3,000
A0120P	Adhoc Relief 2009				1,000		
A0120X	Adhoc Allowance - 2010				100,000	2,522,000	
A01210	Risk Allowance					<u>6,000</u>	<u>5,000</u>
001	Risk Allowance					6,000	5,000
A01216	Qualification Allowance				270,000	270,000	
A01217	Medical Allowance				28,883,000	28,883,000	23,911,000
A0121A	Ad - hoc Allowance - 2011				10,000	10,000	
A0121M	Adhoc Relief Allowance - 2012				100,000	256,000	
A0121Q	Audit and Accounts Allowance				98,000	98,000	70,000
A0121T	Adhoc Relief Allowance 2013				4,378,000	3,678,000	3,295,000
A0121Z	Adhoc Relief Allowance-2014				20,000	205,000	140,000
A01224	Entertainment Allowance				179,000	220,000	207,000
A01226	Computer Allowance				643,000	670,000	672,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4077 High Court (Charged)</b>					
A01228 Orderly Allowance			500,000	2,384,000	2,240,000
A0122C Adhoc Relief Allowance - 2015			3,099,000	2,599,000	2,261,000
A0122M Adhoc Relief Allowance 2016			13,362,000	13,362,000	12,861,000
A0122N Special Conveyance Allowance to Disabled Employees				260,000	251,000
A0122Y Ad-hoc Relief Allowance 2017			25,799,000	21,799,000	17,871,000
A01236 Deputation Allowance			159,000	649,000	473,000
A01238 Charge allowance			100,000	163,000	18,000
A01239 Special allowance			<u>616,000</u>	<u>700,000</u>	<u>697,000</u>
001 Special Allowance			616,000	700,000	697,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			1,000,000		
A0123G Ad-hoc Relief Allowance-2018			57,483,000	45,000,000	17,793,000
A0123P Ad-hoc Relief Allowance 2019				17,299,000	9,676,000
A01241 Utility allowance for electricity			39,906,000	102,960,000	51,728,000
A01248 Judicial Allowance			124,553,000	124,553,000	121,346,000
A01250 Incentive Allowance				<u>2,000</u>	<u>1,000</u>
001 Incentive Allowance				2,000	1,000
A01261 Constabulary Allowance for Police Personnel				3,000	1,000
A01266 Disturbance Allowance			1,100,000	1,100,000	807,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>17,409,000</b></u>	<u><b>74,835,000</b></u>	<u><b>15,161,000</b></u>
A01271 Overtime Allowance			768,000	1,013,000	911,000
A01273 Honoraria			3,791,000	52,200,000	1,000
A01274 Medical Charges			<u>1,000,000</u>	<u>3,877,000</u>	<u>1,397,000</u>
001 Medical Charges			1,000,000	3,877,000	1,397,000
A01277 Contingent Paid Staff			7,350,000	9,845,000	8,352,000
A01278 Leave Salary			<u>4,500,000</u>	<u>7,900,000</u>	<u>4,500,000</u>
001 Leave Salary			4,500,000	7,900,000	4,500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>124,043,000</b></u>	<u><b>151,081,000</b></u>	<u><b>92,133,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>9,740,000</b></u>	<u><b>9,955,000</b></u>	<u><b>5,371,000</b></u>
A03201 Postage and Telegraph			840,000	1,055,000	198,000
A03202 Telephone and Trunk Call			8,500,000	8,500,000	5,119,000
A03205 Courier and pilot service			400,000	400,000	54,000



NC24015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4077 High Court (Charged)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>48,555,000</u></b>	<b><u>71,626,000</u></b>	<b><u>53,413,000</u></b>
A03301 Gas			15,087,000	30,348,000	16,419,000
A03302 Water			100,000	325,000	72,000
A03303 Electricity			<u>33,000,000</u>	<u>40,585,000</u>	<u>36,921,000</u>
001 Electricity			33,000,000	40,585,000	36,921,000
A03304 Hot and Cold Weather Charges			368,000	368,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>700,000</u></b>	<b><u>908,000</u></b>	<b><u>281,000</u></b>
A03603 Registration			200,000	200,000	2,000
A03670 Others			<u>500,000</u>	<u>708,000</u>	<u>279,000</u>
001 Others			500,000	708,000	279,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>52,138,000</u></b>	<b><u>52,138,000</u></b>	<b><u>26,152,000</u></b>
A03801 Training - domestic			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03802 Training - international			3,000,000	3,000,000	1,000
A03805 Travelling Allowance			<u>18,000,000</u>	<u>18,000,000</u>	<u>8,067,000</u>
001 Travelling Allowance			18,000,000	18,000,000	8,067,000
A03806 Transportation of Goods			<u>300,000</u>	<u>300,000</u>	
001 Transportation of Goods			300,000	300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>29,000,000</u>	<u>29,000,000</u>	<u>18,068,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			29,000,000	29,000,000	18,068,000
A03808 Conveyance Charges			<u>300,000</u>	<u>300,000</u>	<u>2,000</u>
001 Conveyance Charges			300,000	300,000	2,000
A03809 CNG Charges (Govt)			438,000	438,000	13,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,910,000</u></b>	<b><u>16,454,000</u></b>	<b><u>6,916,000</u></b>
A03901 Stationery			<u>2,300,000</u>	<u>2,300,000</u>	<u>393,000</u>
001 Stationery			2,300,000	2,300,000	393,000
A03902 Printing and Publication			<u>2,900,000</u>	<u>4,492,000</u>	<u>1,368,000</u>
001 Printing and publication			2,900,000	4,492,000	1,368,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4077 High Court (Charged)</b>					
A03903 Conference/Seminars/Workshops/ Symposia			1,250,000	313,000	1,000
A03905 Newspapers Periodicals and Books			700,000	2,752,000	486,000
A03906 Uniforms and Protective Clothing			960,000	1,549,000	1,331,000
A03907 Advertising & Publicity			<u>1,300,000</u>	<u>1,300,000</u>	<u>527,000</u>
001 Advertising and Publicity			1,300,000	1,300,000	527,000
A03917 Law Charges			2,000,000	1,500,000	1,280,000
A03970 Others			<u>1,500,000</u>	<u>2,248,000</u>	<u>1,530,000</u>
001 Others			1,500,000	2,248,000	1,530,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>4,400,000</b></u>	<u><b>30,993,000</b></u>	<u><b>33,211,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>4,400,000</b></u>	<u><b>30,993,000</b></u>	<u><b>33,211,000</b></u>
A04106 Reimbursement of medical charges to pensioners			3,400,000	850,000	657,000
A04114 Superannuation Encashment of L.P.R			1,000,000	30,143,000	32,554,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>5,050,000</b></u>	<u><b>20,050,000</b></u>	<u><b>809,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>5,050,000</b></u>	<u><b>20,050,000</b></u>	<u><b>809,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>5,000,000</u>	<u>20,000,000</u>	<u>800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			5,000,000	20,000,000	800,000
A05270 To Others			<u>50,000</u>	<u>50,000</u>	<u>9,000</u>
001 To Others			50,000	50,000	1,000
295 Death Compensation					8,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>559,000</b></u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>559,000</b></u>
A06301 Entertainments & Gifts			<u>2,000,000</u>	<u>2,000,000</u>	<u>559,000</u>
001 Entertainment & Gifts					559,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>11,250,000</b></u>	<u><b>46,835,000</b></u>	<u><b>2,296,000</b></u>

NC24015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4077 High Court (Charged)</b>					
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,250,000</u>	<u>4,850,000</u>	<u>1,984,000</u>
A09201 Hardware			<u>1,000,000</u>	<u>1,500,000</u>	<u>573,000</u>
001 Hardware			1,000,000	1,500,000	573,000
A09202 Software			<u>250,000</u>	<u>850,000</u>	<u>450,000</u>
001 Software			250,000	850,000	450,000
A09203 I.T. Equipment			<u>1,000,000</u>	<u>2,500,000</u>	<u>961,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					961,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>5,000,000</u>	<u>13,000,000</u>	<u>1,000</u>
A09501 Transport			<u>5,000,000</u>	<u>13,000,000</u>	<u>1,000</u>
001 Transport			5,000,000	13,000,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,500,000</u>	<u>25,349,000</u>	<u>310,000</u>
A09601 Plant and Machinery			<u>1,500,000</u>	<u>25,349,000</u>	<u>310,000</u>
001 Plant and Machinery			1,500,000	25,349,000	310,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>2,500,000</u>	<u>3,636,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>2,500,000</u>	<u>3,636,000</u>	<u>1,000</u>
001 Furniture & Fixture			2,500,000	3,636,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>27,555,000</u>	<u>68,071,000</u>	<u>19,651,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,500,000</u>	<u>3,500,000</u>	<u>1,236,000</u>
A13001 Transport			<u>3,500,000</u>	<u>3,500,000</u>	<u>1,236,000</u>
001 Transport			3,500,000	3,500,000	1,236,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,600,000</u>	<u>1,600,000</u>	<u>439,000</u>
A13101 Machinery and Equipment			<u>1,600,000</u>	<u>1,600,000</u>	<u>439,000</u>
001 Machinery and Equipment			1,600,000	1,600,000	439,000

NC24015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4077 High Court (Charged)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>903,000</u></b>
A13201 Furniture and Fixture			1,500,000	1,500,000	903,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>20,000,000</u></b>	<b><u>60,516,000</u></b>	<b><u>16,980,000</u></b>
A13301 Office Buildings			<u>10,000,000</u>	<u>38,025,000</u>	<u>10,019,000</u>
001 Office Buildings			10,000,000	38,025,000	10,019,000
A13302 Residential Buildings			<u>10,000,000</u>	<u>22,491,000</u>	<u>6,961,000</u>
001 Residential Buildings			10,000,000	22,491,000	6,961,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>955,000</u></b>	<b><u>955,000</u></b>	<b><u>93,000</u></b>
A13701 Hardware			400,000	400,000	76,000
A13702 Software			155,000	155,000	5,000
A13703 I.T. Equipment			400,000	400,000	12,000
<b>High Court (Charged)</b>			<b>1,304,485,000</b>	<b>1,397,035,000</b>	<b>865,903,000</b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>PR4833</b>	<b>Lump Sum Allocation (Charged)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>100,000,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
037	L.S. at the disposal of F.D.		50,000,000	50,000,000	100,000,000
<b>Lump Sum Allocation (Charged)</b>			<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>DI4023</b>	<b>High Court Bench D I KHAN (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>85,657,000</u></b>	<b><u>98,391,000</u></b>	<b><u>92,502,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>23,771,000</u></b>	<b><u>28,144,000</u></b>	<b><u>28,054,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>9,008,000</u></b>	<b><u>15,297,000</u></b>	<b><u>15,341,000</u></b>
A01101	Total Basic Pay Of Officer				<u>8,587,000</u>	<u>15,157,000</u>	<u>15,232,000</u>
A017	Additional Registrar	(BPS-21)	1	1	1,582,000		2,794,000
P075	Private Secretary	(BPS-18)	1	1	352,000		634,000
R010	Reader	(BPS-18)	3	3	2,064,000		3,660,000
A135	Assistant Registrar	(BPS-17)	1	1	944,000		1,663,000
P084	Programmer	(BPS-17)	1	1	364,000		651,000
A057	Assistant	(BPS-16)	4	4	1,777,000		3,142,000
C082	Computer Operator	(BPS-16)	2	2	241,000		442,000
S061	Senior Scale Stenographer	(BPS-16)	4	4	1,263,000		2,246,000
A01102	Personal pay				340,000	100,000	77,000
A01103	Special Pay				55,000	20,000	18,000
A01105	Qualification Pay				26,000	20,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>14,763,000</u></b>	<b><u>12,847,000</u></b>	<b><u>12,713,000</u></b>
A01151	Total Basic Pay Other Staff				<u>14,663,000</u>	<u>12,698,000</u>	<u>12,569,000</u>
B056	Budget & Accounts Assistant	(BPS-15)	2	2	374,000		332,000
C416	CCTV Supervisor	(BPS-14)	1	1	182,000		161,000
S035	Senior Clerk	(BPS-14)	6	6	2,638,000		2,261,000
C011	Care Taker	(BPS-11)	1	1	261,000		225,000
J013	Junior Clerk	(BPS-11)	9	9	3,020,000		2,588,000
P022	Pesh Imam	(BPS-09)	1	1	118,000		104,000
T019	Telephone Operator	(BPS-07)	1	1	132,000		115,000
C097	Cook-Cum-Bearer	(BPS-06)	1	1	775,000		654,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>DI4023</b>	<b>High Court Bench D I KHAN (Charged)</b>						
D006	Daftari	(BPS-06)	4	4	330,000		292,000
D112	Driver	(BPS-06)	1	1	306,000		260,000
B057	Bailiff	(BPS-04)	2	2	295,000		254,000
C095	Cook	(BPS-04)	1	1	90,000		79,000
D112	Driver	(BPS-04)	2	2	229,000		199,000
R016	Record Lifter	(BPS-04)	2	2	552,000		469,000
C057	Chowkidar	(BPS-03)	4	4	925,000		787,000
C097	Cook-Cum-Bearer	(BPS-03)	1	1	115,000		99,000
M010	Mali	(BPS-03)	6	6	1,281,000		1,090,000
N005	Naib Qasid	(BPS-03)	13	13	2,734,000		2,328,000
P081	Process Server	(BPS-03)	1	1	90,000		78,000
S558	Sanitation Attendant	(BPS-03)	4	4	106,000		100,000
K008	Khadim	(BPS-01)	1	1	110,000		94,000
A01152	Personal pay				100,000	149,000	144,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>61,886,000</u></b>	<b><u>70,247,000</u></b>	<b><u>64,448,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>61,151,000</u></b>	<b><u>67,575,000</u></b>	<b><u>64,134,000</u></b>
A01201	Senior Post Allowance				32,000	20,000	16,000
A01202	House Rent Allowance				3,069,000	2,268,000	2,134,000
A01203	Conveyance Allowance				2,963,000	2,953,000	2,762,000
A01207	Washing Allowance				20,000	50,000	41,000
A01208	Dress Allowance				18,000	18,000	17,000
A0120D	Integrated Allowance				56,000	130,000	122,000
A0120K	Special Judicial Allowance				29,333,000	30,538,000	29,565,000
A0120X	Adhoc Allowance - 2010				100,000	170,000	
A01217	Medical Allowance				2,076,000	1,750,000	1,665,000
A0121T	Adhoc Relief Allowance 2013				1,014,000	580,000	565,000
A01224	Entertainment Allowance				50,000	30,000	26,000
A01226	Computer Allowance				14,000	36,000	36,000
A01228	Orderly Allowance				200,000	170,000	167,000
A0122C	Adhoc Relief Allowance - 2015				838,000	396,000	387,000
A0122M	Adhoc Releif Allowance 2016				2,702,000	2,082,000	2,004,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4023 High Court Bench D I KHAN (Charged)</b>					
A0122N Special Conveyance Allowance to Disbalded Employees				60,000	12,000
A0122S Utility Allowance				25,000	20,000
A0122Y Ad-hoc Relief Allowance 2017			2,344,000	2,836,000	2,746,000
A01239 Special allowance			<u>140,000</u>	<u>162,000</u>	<u>162,000</u>
001 Special Allowance			140,000	162,000	162,000
A0123G Ad-hoc Relief Allowance-2018			2,345,000	2,831,000	2,740,000
A0123P Ad-hoc Relief Allowance 2019				2,831,000	1,752,000
A01241 Utility allowance for electricity			5,243,000	8,309,000	7,963,000
A01248 Judicial Allowance			8,594,000	9,330,000	9,232,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>735,000</b></u>	<u><b>2,672,000</b></u>	<u><b>314,000</b></u>
A01271 Overtime Allowance			185,000	72,000	72,000
A01273 Honoraria				2,250,000	1,000
A01274 Medical Charges			<u>400,000</u>	<u>200,000</u>	<u>240,000</u>
001 Medical Charges			400,000	200,000	240,000
A01278 Leave Salary			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Leave Salary			150,000	150,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>9,220,000</b></u>	<u><b>9,976,000</b></u>	<u><b>4,976,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>550,000</b></u>	<u><b>780,000</b></u>	<u><b>312,000</b></u>
A03201 Postage and Telegraph			250,000	250,000	2,000
A03202 Telephone and Trunk Call			300,000	530,000	310,000
<b>A033 TOTAL UTILITIES</b>			<u><b>3,410,000</b></u>	<u><b>3,837,000</b></u>	<u><b>3,334,000</b></u>
A03301 Gas			300,000	300,000	279,000
A03302 Water			10,000		1,000
A03303 Electricity			<u>3,000,000</u>	<u>3,347,000</u>	<u>3,053,000</u>
001 Electricity			3,000,000	3,347,000	3,053,000
A03304 Hot and Cold Weather Charges			100,000	190,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03670 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000



NC24015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4023 High Court Bench D I KHAN (Charged)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,990,000</u></b>	<b><u>2,122,000</u></b>	<b><u>814,000</u></b>
A03801 Training - domestic			<u>360,000</u>		<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>800,000</u>	<u>821,000</u>	<u>421,000</u>
001 Travelling Allowance			800,000	821,000	421,000
A03806 Transportation of Goods			<u>100,000</u>	<u>10,000</u>	
001 Transportation of Goods			100,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>1,141,000</u>	<u>369,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	1,141,000	369,000
A03808 Conveyance Charges			<u>30,000</u>	<u>50,000</u>	<u>23,000</u>
001 Conveyance Charges			30,000	50,000	23,000
A03821 Training - domestic			100,000	100,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,250,000</u></b>	<b><u>3,217,000</u></b>	<b><u>496,000</u></b>
A03901 Stationery			<u>350,000</u>	<u>700,000</u>	<u>181,000</u>
001 Stationery			350,000	700,000	181,000
A03902 Printing and Publication			<u>200,000</u>	<u>300,000</u>	<u>2,000</u>
001 Printing and publication			200,000	300,000	2,000
A03905 Newspapers Periodicals and Books			200,000	1,042,000	108,000
A03906 Uniforms and Protective Clothing			100,000	300,000	3,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>346,000</u>	<u>52,000</u>
001 Advertising and Publicity			100,000	346,000	52,000
A03970 Others			<u>300,000</u>	<u>529,000</u>	<u>150,000</u>
001 Others			300,000	529,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>	<b><u>400,000</u></b>	<b><u>432,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000,000</u></b>	<b><u>400,000</u></b>	<b><u>432,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000,000	400,000	432,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>900,000</u></b>	<b><u>3,000,000</u></b>	<b><u>120,000</u></b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4023 High Court Bench D I KHAN (Charged)</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>900,000</u>	<u>3,000,000</u>	<u>120,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>3,000,000</u>	<u>120,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000	3,000,000	120,000
<b>A06 TOTAL TRANSFERS</b>			<u>350,000</u>	<u>200,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>350,000</u>	<u>200,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>350,000</u>	<u>200,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>671,000</u>	<u>2,610,000</u>	<u>125,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>210,000</u>	<u>1,110,000</u>	<u>107,000</u>
A09201 Hardware			<u>100,000</u>	<u>500,000</u>	<u>79,000</u>
001 Hardware			100,000	500,000	79,000
A09202 Software			<u>50,000</u>	<u>300,000</u>	<u>9,000</u>
001 Software			50,000	300,000	9,000
A09203 I.T. Equipment			<u>60,000</u>	<u>310,000</u>	<u>19,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					19,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>160,000</u>	<u>700,000</u>	<u>16,000</u>
A09601 Plant and Machinery			<u>160,000</u>	<u>700,000</u>	<u>16,000</u>
001 Plant and Machinery			160,000	700,000	16,000

NC24015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4023 High Court Bench D I KHAN (Charged)</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>800,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>800,000</u>	<u>1,000</u>
001 Furniture & Fixture			300,000	800,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,230,000</u>	<u>3,694,000</u>	<u>416,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>252,000</u>	<u>55,000</u>
A13001 Transport			<u>200,000</u>	<u>252,000</u>	<u>55,000</u>
001 Transport			200,000	252,000	55,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>169,000</u>	<u>125,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>169,000</u>	<u>125,000</u>
001 Machinery and Equipment			150,000	169,000	125,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>263,000</u>	<u>72,000</u>
A13201 Furniture and Fixture			200,000	263,000	72,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,500,000</u>	<u>2,830,000</u>	<u>87,000</u>
A13301 Office Buildings			<u>1,500,000</u>	<u>1,830,000</u>	<u>56,000</u>
001 Office Buildings			1,500,000	1,830,000	56,000
A13302 Residential Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>31,000</u>
001 Residential Buildings			1,000,000	1,000,000	31,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>180,000</u>	<u>180,000</u>	<u>77,000</u>
A13701 Hardware			60,000	60,000	40,000
A13702 Software			60,000	60,000	12,000
A13703 I.T. Equipment			60,000	60,000	25,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>DI4023</b>	<b>High Court Bench D I KHAN (Charged)</b>				
<b>High Court Bench D I KHAN (Charged)</b>			<b>101,028,000</b>	<b>118,271,000</b>	<b>98,572,000</b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT</b>						
<b>PR4967</b>	<b>Provincial Ombudsman Khyber Pakhtunkhwa (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>59,441,000</u></b>	<b><u>53,706,000</u></b>	<b><u>41,234,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b>76</b>	<b><u>34,732,000</u></b>	<b><u>26,147,000</u></b>	<b><u>21,246,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>45</b>	<b>45</b>	<b><u>28,532,000</u></b>	<b><u>21,447,000</u></b>	<b><u>17,803,000</u></b>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>20,303,000</u>	<u>14,388,000</u>	<u>13,124,000</u>
P232	Provincial Mohtasib	(Special)	1	1	2,681,000		1,667,000
D068	Director General	(BPS-20)	1	1	2,104,000		1,340,000
S014	Secretary	(BPS-20)	1	1	1,384,000		892,000
D063	Director	(BPS-19)	2	2	1,286,000		842,000
D028	Deputy Director	(BPS-18)	2	2	1,640,000		1,060,000
D052	Deputy Secretary	(BPS-18)	1	1	820,000		530,000
R022	Registrar	(BPS-18)	1	1	1,180,000		754,000
A079	Assistant Director	(BPS-17)	1	1	332,000		222,000
A513	Assistant Director (IT)	(BPS-17)	1	1	332,000		222,000
A603	Assistant Director (Media & Research)	(BPS-17)	1	1	632,000		409,000
P075	Private Secretary	(BPS-17)	3	3	1,416,000		929,000
S022	Section Officer	(BPS-17)	2	2	1,144,000		743,000
S166	Superintendent	(BPS-17)	1	1	692,000		446,000
A057	Assistant	(BPS-16)	5	5	406,000		306,000
A369	Assistant Programmer	(BPS-16)	1	1	322,000		211,000
C082	Computer Operator	(BPS-16)	8	8	3,050,000		1,981,000
P021	Personal Assistant	(BPS-16)	2	2	882,000		570,000
A01102	Personal pay				223,000	223,000	
A01103	Special Pay				111,000	111,000	
A01105	Qualification Pay				93,000	93,000	53,000
A01106	Total Pay of contract officer		<b>11</b>	<b>11</b>	<b><u>7,802,000</u></b>	<b><u>6,632,000</u></b>	<b><u>4,626,000</u></b>
A024	Advisor	(Fixed)	2	2	2,182,000		1,294,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT</b>						
<b>PR4967</b>	<b>Provincial Ombudsman Khyber Pakhtunkhwa (Charged)</b>						
C181	Consultant	(Fixed)	2	2	1,867,000		1,107,000
C383	Consultant (Media)	(Fixed)	1	1	881,000		522,000
I057	Investigation Officer	(Fixed)	6	6	2,872,000		1,703,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b><u>6,200,000</u></b>	<b><u>4,700,000</u></b>	<b><u>3,443,000</u></b>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>6,200,000</u>	<u>4,700,000</u>	<u>3,443,000</u>
S035	Senior Clerk	(BPS-14)	3	3	650,000		372,000
J013	Junior Clerk	(BPS-11)	6	6	1,274,000		718,000
D112	Driver	(BPS-06)	6	6	1,248,000		691,000
C057	Chowkidar	(BPS-03)	2	2	310,000		171,000
M010	Mali	(BPS-03)	1	1	186,000		102,000
N005	Naib Qasid	(BPS-03)	12	12	2,226,000		1,223,000
S162	Sweeper	(BPS-03)	1	1	306,000		166,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,709,000</u></b>	<b><u>27,559,000</u></b>	<b><u>19,988,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,009,000</u></b>	<b><u>27,059,000</u></b>	<b><u>19,788,000</u></b>
A01201	Senior Post Allowance				60,000	60,000	21,000
A01202	House Rent Allowance				3,750,000	3,750,000	2,329,000
A01203	Conveyance Allowance				2,000,000	2,000,000	1,610,000
A01207	Washing Allowance				20,000	20,000	16,000
A01208	Dress Allowance				10,000	10,000	6,000
A0120D	Integrated Allowance				70,000	70,000	64,000
A0120E	Housing Subsidy Allowance				528,000	528,000	389,000
A0120N	Special allowances @ 30% of basic pay for Secretar				5,300,000	5,300,000	4,781,000
A01217	Medical Allowance				1,300,000	1,300,000	932,000
A0121Q	Audit and Accounts Allowance				75,000	75,000	56,000
A0121T	Adhoc Relief Allowance 2013				600,000	600,000	315,000
A01224	Entertainment Allowance				53,000	53,000	15,000
A01226	Computer Allowance				105,000	105,000	88,000
A01228	Orderly Allowance				300,000	300,000	254,000
A0122C	Adhoc Relief Allowance - 2015				600,000	600,000	221,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)</b>					
A0122M Adhoc Releif Allowance 2016			1,300,000	1,300,000	1,178,000
A0122Y Ad-hoc Relief Allowance 2017			2,745,000	2,745,000	1,594,000
A01236 Deputation Allowance			221,000	221,000	168,000
A01238 Charge allowance			100,000	100,000	
A01239 Special allowance			<u>200,000</u>	<u>200,000</u>	
001 Special Allowance			200,000	200,000	
A0123E Executive Allowance to PCS and PMS Officers (KP)			450,000	2,650,000	2,518,000
A0123G Ad-hoc Relief Allowance-2018			3,572,000	2,572,000	1,592,000
A0123P Ad-hoc Relief Allowance 2019				1,200,000	1,052,000
A01241 Utility allowance for electricity			100,000	550,000	417,000
A01248 Judicial Allowance			500,000	500,000	
A01250 Incentive Allowance			<u>20,000</u>	<u>220,000</u>	<u>142,000</u>
001 Incentive Allowance			20,000	220,000	142,000
A01270 Other			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>700,000</u></b>	<b><u>500,000</u></b>	<b><u>200,000</u></b>
A01273 Honoraria			100,000	100,000	1,000
A01274 Medical Charges			<u>300,000</u>	<u>300,000</u>	<u>198,000</u>
001 Medical Charges			300,000	300,000	198,000
A01278 Leave Salary			<u>300,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			300,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>20,165,000</u></b>	<b><u>21,856,000</u></b>	<b><u>16,928,000</u></b>
<b>A031 TOTAL FEES</b>			<b><u>470,000</u></b>	<b><u>470,000</u></b>	<b><u>313,000</u></b>
A03104 Membership Fees			470,000	470,000	313,000
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>421,000</u></b>
A03201 Postage and Telegraph			200,000	200,000	2,000
A03202 Telephone and Trunk Call			700,000	700,000	272,000
A03205 Courier and pilot service			300,000	300,000	147,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,805,000</u></b>	<b><u>2,005,000</u></b>	<b><u>1,347,000</u></b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)</b>					
A03301 Gas			200,000	200,000	91,000
A03302 Water			5,000	5,000	5,000
A03303 Electricity			<u>1,500,000</u>	<u>1,700,000</u>	<u>1,250,000</u>
001 Electricity			1,500,000	1,700,000	1,250,000
A03304 Hot and Cold Weather Charges			100,000	100,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>12,500,000</b></u>	<u><b>12,500,000</b></u>	<u><b>12,500,000</b></u>
A03402 Rent for Office Building			12,500,000	12,500,000	12,500,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>20,000</b></u>	<u><b>105,000</b></u>	<u><b>9,000</b></u>
A03603 Registration			5,000	5,000	5,000
A03670 Others			<u>15,000</u>	<u>100,000</u>	<u>4,000</u>
001 Others			15,000	100,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,200,000</b></u>	<u><b>3,255,000</b></u>	<u><b>1,571,000</b></u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,200,000</u>	<u>443,000</u>
001 Travelling Allowance			600,000	1,200,000	443,000
A03806 Transportation of Goods			<u>50,000</u>	<u>5,000</u>	
001 Transportation of Goods			50,000	5,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,114,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,000,000	1,114,000
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	<u>14,000</u>
001 Conveyance Charges			50,000	50,000	14,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,970,000</b></u>	<u><b>2,321,000</b></u>	<u><b>767,000</b></u>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>76,000</u>
001 Stationery			300,000	300,000	76,000
A03902 Printing and Publication			<u>300,000</u>	<u>800,000</u>	<u>415,000</u>
001 Printing and publication			300,000	800,000	415,000
A03903 Conference/Seminars/Workshops/ Symposia			200,000	200,000	1,000
A03905 Newspapers Periodicals and Books			250,000	250,000	42,000
A03906 Uniforms and Protective Clothing			70,000	70,000	17,000



**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)</b>					
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>9,000</u>
001 Advertising and Publicity			300,000	300,000	9,000
A03919 Payments to Other for Service Rendered			<u>250,000</u>	<u>1,000</u>	<u>63,000</u>
001 Payments to Others for Service Rendered			250,000	1,000	63,000
A03970 Others			<u>300,000</u>	<u>400,000</u>	<u>144,000</u>
001 Others			300,000	400,000	144,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>300,000</u>	<u>79,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>	<u>300,000</u>	<u>79,000</u>
A06301 Entertainments & Gifts			<u>200,000</u>	<u>300,000</u>	<u>79,000</u>
001 Entertainment & Gifts					79,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,155,000</u>	<u>1,156,000</u>	<u>51,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>12,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>5,000</u>
001 Hardware			100,000	100,000	5,000
A09202 Software			<u>100,000</u>	<u>100,000</u>	<u>3,000</u>
001 Software			100,000	100,000	3,000
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)</b>					
001 Purchase of 3000 Tablets for ASDEO/School Leader					4,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>1,000</u></b>
A09501 Transport			<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
001 Transport			5,000	5,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>36,000</u></b>
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	<u>36,000</u>
001 Plant and Machinery			500,000	500,000	36,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>350,000</u></b>	<b><u>351,000</u></b>	<b><u>2,000</u></b>
A09701 Furniture and fixtures			<u>250,000</u>	<u>350,000</u>	<u>1,000</u>
001 Furniture & Fixture			250,000	350,000	1,000
A09702 Unkempt Furnishings			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001 Unkept Furnishings			100,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,000,000</u></b>	<b><u>1,700,000</u></b>	<b><u>460,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>500,000</u></b>	<b><u>250,000</u></b>
A13001 Transport			<u>300,000</u>	<u>500,000</u>	<u>250,000</u>
001 Transport			300,000	500,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>68,000</u></b>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>68,000</u>
001 Machinery and Equipment			200,000	200,000	68,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>46,000</u></b>
A13201 Furniture and Fixture			200,000	200,000	46,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>46,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>200,000</u>	<u>46,000</u>
001 Office Buildings			200,000	200,000	46,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>100,000</u>	<u>600,000</u>	<u>50,000</u>
A13701 Hardware			50,000	100,000	35,000
A13702 Software			50,000	500,000	15,000
<b>Provincial Ombudsman Khyber Pakhtunkhwa (Charged)</b>			<b>83,161,000</b>	<b>79,918,000</b>	<b>59,424,000</b>

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT</b>						
<b>AD5175</b>	<b>Ombudsman Regional Office District Abbot (Charged)</b>						
	<b>Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,391,000</u></b>	<b><u>7,330,000</u></b>	<b><u>4,077,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,961,000</u></b>	<b><u>3,961,000</u></b>	<b><u>2,361,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,555,000</u></b>	<b><u>2,555,000</u></b>	<b><u>1,861,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,555,000</u>	<u>2,555,000</u>	<u>1,861,000</u>
D051	Deputy Registrar	(BPS-17)	1	1	476,000		100,000
C082	Computer Operator	(BPS-16)	1	1	418,000		100,000
A024	Advisor	(Fixed)	1	1	1,661,000		1,661,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,406,000</u></b>	<b><u>1,406,000</u></b>	<b><u>500,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>1,406,000</u>	<u>1,406,000</u>	<u>500,000</u>
J013	Junior Clerk	(BPS-11)	1	1	288,000		100,000
D112	Driver	(BPS-06)	1	1	200,000		100,000
C057	Chowkidar	(BPS-03)	1	1	306,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	306,000		100,000
S162	Sweeper	(BPS-03)	1	1	306,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,430,000</u></b>	<b><u>3,369,000</u></b>	<b><u>1,716,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,369,000</u></b>	<b><u>3,369,000</u></b>	<b><u>1,685,000</u></b>
A01202	House Rent Allowance				630,000	630,000	315,000
A01203	Conveyance Allowance				380,000	380,000	190,000
A01207	Washing Allowance				18,000	18,000	9,000
A01208	Dress Allowance				18,000	18,000	9,000
A0120D	Integrated Allowance				25,000	25,000	13,000
A01217	Medical Allowance				470,000	470,000	235,000
A0121T	Adhoc Relief Allowance 2013				90,000	90,000	45,000
A0122C	Adhoc Relief Allowance - 2015				270,000	270,000	135,000
A0122M	Adhoc Relief Allowance 2016				360,000	360,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017				414,000	414,000	207,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361</b>	<b>ADMINISTRATION</b>				
<b>036101</b>	<b>SECRETARIAT</b>				
<b>AD5175</b>	<b>Ombudsman Regional Office District Abbot (Charged)</b>				
	<b>Abbottabad</b>				
A01239	Special allowance		<u>280,000</u>	<u>280,000</u>	<u>140,000</u>
001	Special Allowance		280,000	280,000	140,000
A0123G	Ad-hoc Relief Allowance-2018		414,000	414,000	207,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>61,000</b></u>		<u><b>31,000</b></u>
A01274	Medical Charges		<u>61,000</u>		<u>31,000</u>
001	Medical Charges		61,000		31,000
	<b>Ombudsman Regional Office District Abbot (Charged)</b>		<b>7,391,000</b>	<b>7,330,000</b>	<b>4,077,000</b>
	<b>Abbottabad</b>				

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT</b>						
<b>DI5198</b>	<b>Ombudsman Regional Office District DI Kh (Charged)</b>						
	<b>District D I Khan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,391,000</b></u>	<u><b>7,391,000</b></u>	<u><b>4,137,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u><b>3,961,000</b></u>	<u><b>3,961,000</b></u>	<u><b>2,421,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>2,555,000</b></u>	<u><b>2,555,000</b></u>	<u><b>1,861,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,555,000</u>	<u>2,555,000</u>	<u>1,861,000</u>
D051	Deputy Registrar	(BPS-17)	1	1	476,000		100,000
C082	Computer Operator	(BPS-16)	1	1	418,000		100,000
A024	Advisor	(Fixed)	1	1	1,661,000		1,661,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<u><b>1,406,000</b></u>	<u><b>1,406,000</b></u>	<u><b>560,000</b></u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,406,000</u>	<u>1,406,000</u>	<u>560,000</u>
J013	Junior Clerk	(BPS-11)	1	1	288,000		100,000
D112	Driver	(BPS-06)	1	1	200,000		100,000
C057	Chowkidar	(BPS-03)	1	1	306,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	306,000		120,000
S162	Sweeper	(BPS-03)	1	1	306,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,430,000</b></u>	<u><b>3,430,000</b></u>	<u><b>1,716,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,369,000</b></u>	<u><b>3,369,000</b></u>	<u><b>1,685,000</b></u>
A01202	House Rent Allowance				630,000	630,000	315,000
A01203	Conveyance Allowance				380,000	380,000	190,000
A01207	Washing Allowance				18,000	18,000	9,000
A01208	Dress Allowance				18,000	18,000	9,000
A0120D	Integrated Allowance				25,000	25,000	13,000
A01217	Medical Allowance				470,000	470,000	235,000
A0121T	Adhoc Relief Allowance 2013				90,000	90,000	45,000
A0122C	Adhoc Relief Allowance - 2015				270,000	270,000	135,000
A0122M	Adhoc Relief Allowance 2016				360,000	360,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017				414,000	414,000	207,000

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361</b>	<b>ADMINISTRATION</b>				
<b>036101</b>	<b>SECRETARIAT</b>				
<b>DI5198</b>	<b>Ombudsman Regional Office District DI Kh (Charged)</b>				
	<b>District D I Khan</b>				
A01239	Special allowance		<u>280,000</u>	<u>280,000</u>	<u>140,000</u>
001	Special Allowance		280,000	280,000	140,000
A0123G	Ad-hoc Relief Allowance-2018		414,000	414,000	207,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>61,000</b></u>	<u><b>61,000</b></u>	<u><b>31,000</b></u>
A01274	Medical Charges		<u>61,000</u>	<u>61,000</u>	<u>31,000</u>
001	Medical Charges		61,000	61,000	31,000
	<b>Ombudsman Regional Office District DI Kh (Charged)</b>		<b>7,391,000</b>	<b>7,391,000</b>	<b>4,137,000</b>
	<b>District D I Khan</b>				

**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT</b>						
<b>SW5203</b>	<b>Ombudsman Regional Office District Swat (Charged)</b>						
	<b>District Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,391,000</u></b>	<b><u>2,164,000</u></b>	<b><u>4,137,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,961,000</u></b>	<b><u>750,000</u></b>	<b><u>2,421,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,555,000</u></b>	<b><u>344,000</u></b>	<b><u>1,861,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,555,000</u>	<u>344,000</u>	<u>1,861,000</u>
D051	Deputy Registrar	(BPS-17)	1	1	476,000		100,000
C082	Computer Operator	(BPS-16)	1	1	418,000		100,000
A024	Advisor	(Fixed)	1	1	1,661,000		1,661,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,406,000</u></b>	<b><u>406,000</u></b>	<b><u>560,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>1,406,000</u>	<u>406,000</u>	<u>560,000</u>
J013	Junior Clerk	(BPS-11)	1	1	288,000		100,000
D112	Driver	(BPS-06)	1	1	200,000		100,000
C057	Chowkidar	(BPS-03)	1	1	306,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	306,000		120,000
S162	Sweeper	(BPS-03)	1	1	306,000		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,430,000</u></b>	<b><u>1,414,000</u></b>	<b><u>1,716,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,369,000</u></b>	<b><u>1,384,000</u></b>	<b><u>1,685,000</u></b>
A01202	House Rent Allowance				630,000	230,000	315,000
A01203	Conveyance Allowance				380,000	180,000	190,000
A01207	Washing Allowance				18,000	8,000	9,000
A01208	Dress Allowance				18,000	8,000	9,000
A0120D	Integrated Allowance				25,000	10,000	13,000
A01217	Medical Allowance				470,000	220,000	235,000
A0121T	Adhoc Relief Allowance 2013				90,000	40,000	45,000
A0122C	Adhoc Relief Allowance - 2015				270,000	120,000	135,000
A0122M	Adhoc Relief Allowance 2016				360,000	160,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017				414,000	164,000	207,000



**NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>SW5203 Ombudsman Regional Office District Swat (Charged)</b>					
<b>District Swat</b>					
A01239 Special allowance			<u>280,000</u>	<u>80,000</u>	<u>140,000</u>
001 Special Allowance			280,000	80,000	140,000
A0123G Ad-hoc Relief Allowance-2018			414,000	164,000	207,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>61,000</b></u>	<u><b>30,000</b></u>	<u><b>31,000</b></u>
A01274 Medical Charges			<u>61,000</u>	<u>30,000</u>	<u>31,000</u>
001 Medical Charges			61,000	30,000	31,000
<b>Ombudsman Regional Office District Swat (Charged)</b>			<b>7,391,000</b>	<b>2,164,000</b>	<b>4,137,000</b>
<b>District Swat</b>					

**NC21015 (011)  
ADMINISTRATION OF JUSTICE  
BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	6,758	5,097,479,000	6,436,875,000	4,684,152,000	611,767,000	5,295,919,000
<b>TOTAL</b>	<b>6,758</b>	<b>5,097,479,000</b>	<b>6,436,875,000</b>	<b>4,684,152,000</b>	<b>611,767,000</b>	<b>5,295,919,000</b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<u>0</u>
<b>Voted:</b>		<u>5,295,919,000</u>
<b>Total:</b>		<u>5,295,919,000</u>

---

**HEAD OF DEPARTMENT**

---

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031101 COURTS/JUSTICE	4,929,606,000	6,178,215,000	4,934,141,000
036101 SECRETARIAT	167,873,000	258,660,000	361,778,000
<b>TOTAL</b>	<b>5,097,479,000</b>	<b>6,436,875,000</b>	<b>5,295,919,000</b>

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PR5819	ANTI TERRORISIM COURT-II PESHAWAR	14,002,000	21,892,000	12,979,000
PR5820	ANTI TERRORISIM COURT-III PESHAWAR	12,253,000	19,116,000	12,356,000
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR	24,802,000	26,862,000	16,288,000
BU4447	ADDL. ADVOCATE GENERAL BANNU	22,629,000	18,729,000	17,125,000
TG4004	District Attorney, Tor Ghar	6,657,000	5,943,000	4,307,000
AD4253	Session Courts (District & Session Judges) Abbottabad	90,515,910	108,316,000	88,104,000
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad	11,766,000	23,012,000	18,814,000
AD4018	Anti-terrorism Court Abbottabad	15,291,000	18,979,000	16,275,000
AD4001	Add: Advocate General Abbottabad	24,287,000	24,034,000	24,035,000
AD4020	Civil Courts ( Civil Judges) Abbotabad	118,186,000	151,586,000	131,779,000
BD4007	Session Courts (District & Session Judges) Bunair	43,657,600	56,451,000	44,575,000
BD4009	Civil Courts ( Civil Judges) Bunair	61,078,770	76,250,000	62,369,000
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.	11,519,000	13,794,000	8,639,000
BD4148	District Attorney, Buner	8,709,000	7,417,000	4,745,000
BM4004	Session Courts (District & Session Judges) Battagram	35,490,160	43,984,000	35,204,000
BM4005	Civil Courts ( Civil Judges) Batagram	34,090,230	47,799,000	36,941,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BM4006	Process Serving Establishment for Subordinate Judges Courts Battagram	7,750,000	9,666,000	5,646,000
BM4125	District Attorney, Battagram	6,839,000	5,962,000	3,947,000
BU4011	Session Courts (District & Session Judges) Bannu	63,312,000	95,445,000	74,822,000
BU4013	Civil Courts ( Civil Judges) Bannu	67,202,000	91,982,000	73,517,000
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.	9,713,000	15,366,000	10,939,000
BU4190	Anti-terrorism Court Bannu	12,842,000	19,379,000	13,834,000
BU4169	District Attorney, Bannu	12,513,000	13,138,000	11,003,000
CA4012	Session Courts (District & Session Judges) Charsadda	86,795,240	116,940,000	96,524,000
CA4014	Civil Courts ( Civil Judges) Charsadda	64,179,280	92,971,000	74,578,000
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda	11,024,000	18,726,000	14,585,000
CA4226	District Attorney, Charsadda	12,737,000	12,516,000	9,861,000
AD4304	District Attorney, Abbottabad	19,454,000	16,599,000	12,301,000
AD4438	Deputy Director Human Rights Abbottabad	5,765,000	5,710,000	3,367,000
BD4202	Deputy Director Human Rights Buner	5,101,000	5,051,000	3,956,000
BM4175	Deputy Director Human Rights Battagram	3,980,000	3,980,000	2,422,000
CA4295	Deputy Director Human Rights Charsadda	5,487,000		2,207,000
DA4236	District Attorney, Dir Lower	9,605,000	8,246,000	6,121,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DA4327	Deputy Director Human Rights Dir Lower	4,912,000	2,688,000	1,877,000
DI4401	Deputy Director Human Rights D.I.Khan	4,723,000	1,498,000	1,936,000
DP4216	Deputy Director Human Rights Dir Upper	4,248,000	2,274,500	1,664,000
HR4349	Deputy Director Human Rights Haripur	4,247,000	1,937,000	1,596,000
KT4431	Deputy Director Human Rights Kohat	4,563,000	4,513,000	2,514,000
LK4228	Deputy Director Human Rights Lakki Marwat	5,686,000	5,756,000	3,057,000
MD4290	Deputy Director Human Rights Malakand	3,916,000	5,545,000	1,194,000
MR4737	Deputy Director Human Rights Mardan	5,301,000	5,251,000	3,002,000
PR4959	DIRECTROATE GENERAL OF LAW & HUMAN RIGHT	55,824,000	51,336,000	41,541,000
PR4996	Judicial Academy Khyber Pakhtunkhwa	121,000,000	121,000,000	110,000,000
SU4338	Deputy Director Human Rights Swabi	5,753,000	5,703,000	3,214,000
SW4475	Additional Advocate General Swat	23,342,000	20,781,000	20,511,000
SW4953	Deputy Director Human Rights Swat	5,007,000	5,007,000	2,467,000
TG4008	Civil Courts District Tor Ghar	23,512,000	27,163,000	18,069,000
TG4009	Process Serving Establishment Tor Ghar	5,790,000	4,811,000	3,146,000
CL4001	Session Courts (District & Session Judges) Chitral	39,717,470	50,078,000	38,271,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CL4002	Civil Courts ( Civil Judges) Chitral	60,428,630	82,359,000	72,490,000
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.	18,303,000	21,647,000	15,906,000
CL4161	District Attorney, Chitral	11,123,000	7,348,000	4,767,000
DA4015	Session Courts (District & Session Judges) Lower Dir	62,335,000	68,351,000	54,954,000
DA4003	Civil Courts ( Civil Judges) Lower Dir	58,875,000	75,133,000	64,362,000
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower	10,293,000	17,089,000	13,471,000
DI4026	Session Courts (District & Session Judges) D.I.Khan	74,154,700	105,782,000	86,500,000
DI4030	Civil Courts ( Civil Judges) D.I.Khan	92,779,580	121,632,000	110,184,000
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan	18,777,000	28,882,000	23,474,000
DI4025	Anti-terrorism Courts D.I.Khan	16,253,000	21,958,000	15,393,000
DI4024	District Attorney, D.I.Khan	13,318,000	11,605,000	10,159,000
DI4001	Add: Advocate General D I Khan	20,615,000	16,302,000	16,432,000
DP4010	Session Courts (District & Session Judges) Dir Upper	42,836,000	55,144,000	46,002,000
DP4009	Civil Courts ( Civil Judges) Dir ( Upper)	41,889,000	52,464,000	45,365,000
DP4008	Process Serving Establishment for Subordinate Judges Courts Dir Upper	10,807,000	17,634,000	12,675,000
DP4154	District Attorney, Dir Upper	9,144,000	7,473,000	4,626,000
HG4015	Session Courts (District & Session Judges) Hangu	37,144,630	51,720,000	40,161,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HG4003	Civil Courts ( Civil Judges) Hangu	33,854,930	38,384,000	32,905,000
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.	6,189,000	8,985,000	5,648,000
HG4126	District Attorney, Hangu	8,343,000	8,391,000	7,873,000
HR4003	Session Courts (District & Session Judges) Haripur	68,421,600	86,475,000	75,326,000
HR4005	Civil Courts ( Civil Judges) Haripur	66,827,850	119,639,000	106,406,000
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.	14,332,000	21,141,000	11,530,000
HR4046	District Attorney, Haripur	12,662,000	11,815,000	8,860,000
KD4005	Session Courts (District & Session Judges) Kohistan	29,436,480	30,052,000	19,971,000
KD4006	Civil Courts ( Civil Judges) Kohistan	21,653,280	20,682,000	15,490,000
KD4009	Process Serving Establishment for Subordinate Judges Courts, Kohistan	6,262,000	7,750,000	5,179,000
KD4078	District Attorney, Kohistan	5,880,000	8,198,000	4,839,000
KK4010	Session Courts (District & Session Judges) Karak	69,864,560	61,899,000	53,626,000
KK4012	Civil Courts ( Civil Judges) Karak	60,167,790	80,618,000	75,866,000
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.	9,328,000	10,782,000	7,814,000
KK4207	District Attorney, Karak	8,956,000	8,199,000	6,462,000
KT4033	Session Courts (District & Session Judges) Kohat	62,727,550	81,077,000	66,700,000
KT4036	Civil Courts ( Civil Judges) Kohat	91,571,030	92,414,000	72,717,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.	15,382,000	21,835,000	17,851,000
KT4034	Anti-terrorism Court Kohat	14,684,000	22,075,000	15,214,000
KT4001	District Attorney, Kohat	13,170,000	14,111,000	10,428,000
LK4015	Session Courts (District & Session Judges) Lakki Marwat	49,468,630	67,759,000	47,932,000
LK4016	Civil Courts ( Civil Judges) Lakki Marwat	57,434,730	74,645,000	53,951,000
LK4019	Process Serving Establishment for Subordinate Judges Courts, Lakki.	12,702,000	14,556,000	10,342,000
LK4160	District Attorney, Lakki Marwat	8,532,000	8,861,000	6,374,000
MA4017	Session Courts (District & Session Judges) Mansehra	81,976,840	113,316,000	89,805,000
MA4020	Civil Courts ( Civil Judges) Mansehra	97,731,410	122,528,000	105,119,000
MA4021	Process Serving Establishment for Subordinate Judges Courts Mansehra	19,940,000	28,673,000	21,851,000
MA4001	District Attorney, Mansehra	10,464,000	17,615,000	8,946,000
MD4014	Session Courts (District & Session Judges) Malakand	50,229,180	62,895,000	44,841,000
MD4019	Civil Courts ( Civil Judges) Malakand	64,013,900	75,430,000	54,603,000
MD4015	Process Serving Establishment for Subordinate Judges Courts, Malakand.	17,561,000	17,890,000	13,058,000
MD4004	District Attorney, Malakand	10,781,000	10,398,000	8,748,000
MR4027	Session Courts (District & Session Judges) Mardan	97,554,740	155,525,000	117,499,000
MR4029	Civil Courts ( Civil Judges) Mardan	109,939,030	140,559,000	127,117,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MR4030	Process Serving Establishment for Subordinate Judges Courts, Mardan.	23,476,000	23,218,000	15,981,000
MR4026	Anti-terrorism Court Mardan	14,288,000	19,117,000	12,516,000
MR4001	District Attorney, Mardan	16,103,000	30,008,000	13,307,000
NR4011	Session Courts (District & Session Judges) Nowshera	68,006,390	96,284,000	81,731,000
NR4013	Civil Courts ( Civil Judges) Nowshera	69,723,930	91,497,500	81,036,000
NR4213	Process Serving Establishment for Subordinate Judges Courts, Nowshera.	8,419,000	11,250,000	5,677,000
NR4222	District Attorney, Nowshera	12,850,000	12,466,000	9,341,000
PR4005	Advocate General	181,022,000	211,181,000	236,754,000
PR4773	Litigation Cell Law Department			3,000
PR4079	Session Courts (District & Session Judges) Peshawar	241,442,500	308,265,000	255,542,000
PR4080	Process Serving Establishment District and Session Judges Courts Peshawar	3,439,000	3,539,000	1,262,000
PR4081	Civil Courts ( Civil Judges) Peshawar	214,029,600	290,938,000	203,945,000
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.	31,211,000	41,700,000	34,543,000
PR4078	Anti-terrorism Court-I, Peshawar	19,914,000	21,921,000	14,119,000
PR4834	Lump Sum Allocation	50,000,000	120,000,000	248,000,000
PR4003	Law Department	117,873,000	138,660,000	113,778,000
PR4008	District Attorney, Labour Court Peshawar Peshawar	11,369,000	12,718,000	9,575,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR4007	District Attorney Service Tribunl Peshaw Peshawar	18,969,000	15,365,000	13,473,000
PR4006	District Attorney, Peshawar	27,789,000	26,181,000	19,855,000
SW7200	Anti-terrorism Courts-II, Swat	13,361,000	19,764,000	12,040,000
SW7201	Anti-terrorism Courts-III,Swat	15,346,000	19,835,000	12,846,000
SW7202	Anti-terrorism Courts-IV, Swat.	14,214,000	19,002,000	12,134,000
SW7203	Anti-terrorism Courts-V,Swat.	13,171,000	19,435,000	6,952,000
SH4013	Session Courts (District & Session Judges) Shangla	30,896,450	36,784,000	27,338,000
SH4015	Civil Courts ( Civil Judges) Shangla	59,076,430	67,365,000	52,706,000
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.	5,508,000	6,750,000	3,111,000
SH4001	District Attorney, Shangla	9,275,000	10,021,000	6,768,000
SU4011	Session Courts (District & Session Judges) Swabi	65,007,000	98,308,000	82,235,000
SU4012	Civil Courts ( Civil Judges) Swabi	78,163,430	106,409,000	98,644,000
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.	11,750,000	14,398,000	10,603,000
SU4247	District Attorney, Swabi	14,524,000	12,801,000	8,712,000
SW4035	Session Courts (District & Session Judges) Swat	82,076,780	121,876,000	91,208,000
SW4037	Civil Courts ( Civil Judges) Swat	149,652,880	212,330,000	163,157,000
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.	24,112,000	36,895,000	24,424,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SW4034	Anti-terrorism Court-I Swat	19,629,000	21,313,000	15,832,000
SW4001	District Attorney, Swat	15,252,000	14,132,000	10,175,000
TK4006	Session Courts (District & Session Judges) Tank	34,945,480	39,653,000	24,124,000
TK4007	Civil Courts ( Civil Judges) Tank	35,188,700	44,810,000	36,666,000
TK4010	Process Serving Establishment for Subordinate Judges Courts, Tank.	8,988,000	12,486,000	8,412,000
TK4012	District Attorney, Tank	7,291,000	7,220,000	5,389,000
CU4010	Civil Court (Civil Judges) Upper Chitral	6,152,000	6,152,000	111,000
CU4011	Session Court (District & Session Judge) Upper Chitral	8,510,000	8,510,000	234,000
KO4006	Session Courts(District & Session Judge) Lower Kohistan	26,103,000	21,576,000	10,756,000
KO4007	Session Courts(District & Session Judge) Kolai Pallas Kohistan	21,889,800	20,362,000	10,352,000
KO4008	Civil Courts(Civil Judge) Lower Kohistan	16,649,900	12,964,000	7,570,000
KO4010	Civil Courts(Civil Judge) Kolai Pallas Kohistan	16,931,000	12,538,000	6,946,000
<b>TOTAL</b>		<b>5,097,479,000</b>	<b>6,436,875,000</b>	<b>5,295,919,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>4,177,656,000</u></b>	<b><u>5,084,633,000</u></b>	<b><u>4,684,152,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,807,214,000</u></b>	<b><u>2,083,348,000</u></b>	<b><u>2,013,504,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>835,816,000</u></b>	<b><u>1,019,119,000</u></b>	<b><u>1,029,679,000</u></b>
A01101	Basic Pay Of Officer	819,060,000	1,010,006,000	966,672,000
A01102	Personal pay	1,381,000	6,300,000	5,139,000
A01103	Special Pay	729,000	733,000	74,000
A01105	Qualification Pay	101,000	475,000	49,000
A01106	Pay of contract officer	14,545,000	1,605,000	57,745,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>971,398,000</u></b>	<b><u>1,064,229,000</u></b>	<b><u>983,825,000</u></b>
A01151	Basic Pay Other Staff	970,866,000	1,063,336,000	983,680,000
A01152	Personal pay	510,000	745,000	140,000
A01153	Special Pay		6,000	5,000
A01155	Qualification Pay	22,000	22,000	
A01156	Pay of Contract Staff		120,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>2,370,442,000</u></b>	<b><u>3,001,285,000</u></b>	<b><u>2,670,648,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>2,308,585,000</u></b>	<b><u>2,938,075,000</u></b>	<b><u>2,658,614,000</u></b>
A01201	Senior Post Allowance	4,393,900	3,315,000	2,458,000
A01202	House Rent Allowance	204,329,000	200,335,000	169,590,000
A01203	Conveyance Allowance	209,422,000	217,604,000	195,816,000
A01205	Dearness Allowance	67,000	74,000	
A01206	Local Compensatory Allowance		2,484,000	
A01207	Washing Allowance	4,344,400	11,109,000	2,558,000
A01208	Dress Allowance	3,570,400	3,238,500	2,076,000
A01209	Special Additional Allowance	513,000	441,000	135,000
A0120D	Integrated Allowance	6,548,000	7,214,000	4,664,000
A0120E	Housing Subsidy Allowance	10,154,000	9,566,000	8,360,000
A0120K	Special Judicial Allowance	299,151,000	521,981,000	506,063,000
A0120N	Special allowances @ 30% of basic pay for Secretar	6,195,000	15,685,000	12,242,000
A0120X	Adhoc Allowance - 2010	168,641,300	66,462,000	
A01210	Risk Allowance	10,557,000	10,836,000	9,494,000
A01216	Qualification Allowance	103,000	130,000	
A01217	Medical Allowance	145,473,000	130,375,000	119,480,000
A0121A	Ad - hoc Allowance - 2011	1,000	5,000	
A0121M	Adhoc Relief Allowance - 2012	709,000	1,357,000	
A0121T	Adhoc Relief Allowance 2013	66,901,000	41,673,000	34,253,000
A0121Z	Adhoc Relief Allowance-2014	1,120,000	642,000	14,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>	
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	
<b>OBJECT</b>				
	<b>SUMMARY</b>			
A01224	Entertainment Allowance	4,135,000	2,472,000	1,701,000
A01226	Computer Allowance	8,572,000	10,278,000	8,378,000
A01228	Orderly Allowance	265,000	436,000	333,000
A01229	Special compensatory allowance		25,000	24,000
A0122C	Adhoc Relief Allowance - 2015	59,408,000	35,563,000	24,177,000
A0122M	Adhoc RelEIF Allowance 2016	151,234,000	151,020,000	143,209,000
A0122N	Special Conveyance Allowance to Disbalded Employees	1,023,000	6,848,000	3,089,000
A0122S	Utility Allowance	51,000	883,000	104,000
A0122Y	Ad-hoc Relief Allowance 2017	186,485,000	204,948,000	195,967,000
A01233	Unattractive Area Allowance	27,547,000	28,797,500	25,015,000
A01236	Deputation Allowance	470,000	270,000	259,000
A01238	Charge allowance	1,510,000	1,179,000	46,000
A01239	Special allowance	14,534,000	16,772,000	13,355,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	9,886,000	10,445,000	7,584,000
A0123G	Ad-hoc Relief Allowance-2018	188,227,000	205,270,000	196,550,000
A0123P	Ad-hoc Relief Allowance 2019		169,076,000	146,662,000
A01241	Utility allowance for electricity	184,576,000	429,212,000	352,703,000
A01244	Adhoc relief		5,700,000	
A01248	Judicial Allowance	269,432,000	344,979,000	319,498,000
A01250	Incentive Allowance	115,000	61,000	59,000
A01252	Non Practising Allowance	58,300,000	67,900,000	63,896,000
A01270	Other	622,000	1,414,000	88,802,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>61,857,000</u></b>	<b><u>63,210,000</u></b>	<b><u>12,034,000</u></b>
A01271	Overtime Allowance	2,012,000	1,619,000	565,000
A01273	Honoraria	2,000		2,000
A01274	Medical Charges	22,673,000	24,153,000	4,393,000
A01277	Contingent Paid Staff	132,000	510,000	147,000
A01278	Leave Salary	31,138,000	30,024,000	5,025,000
A01284	Firewood Allowance	4,430,000	5,448,000	1,902,000
A012AE	Integrated allowance	1,470,000	1,456,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>474,587,000</u></b>	<b><u>703,305,000</u></b>	<b><u>367,479,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>24,995,000</u></b>	<b><u>26,200,000</u></b>	<b><u>12,811,000</u></b>
A03201	Postage and Telegraph	5,187,000	3,910,000	3,905,000
A03202	Telephone and Trunk Call	19,663,000	22,267,000	8,820,000
A03205	Courier and pilot service	135,000	13,000	82,000
A03270	Others	10,000	10,000	4,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

OBJECT	SUMMARY	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>A033</b>	<b>UTILITIES</b>	<b><u>120,820,000</u></b>	<b><u>154,967,000</u></b>	<b><u>65,262,000</u></b>
A03301	Gas	12,686,000	16,243,000	6,933,000
A03302	Water	683,000	1,063,000	88,000
A03303	Electricity	60,439,000	83,557,000	49,287,000
A03304	Hot and Cold Weather Charges	46,971,000	54,004,000	8,944,000
A03305	POL fore Generator	41,000	100,000	10,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>4,173,000</u></b>	<b><u>4,334,000</u></b>	<b><u>4,359,000</u></b>
A03402	Rent for Office Building	4,173,000	4,334,000	4,359,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>5,902,000</u></b>	<b><u>7,795,000</u></b>	<b><u>3,699,000</u></b>
A03601	Fuel	75,000	75,000	46,000
A03603	Registration	4,211,000	5,375,000	2,879,000
A03670	Others	1,616,000	2,345,000	774,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>143,130,000</u></b>	<b><u>228,263,000</u></b>	<b><u>54,918,000</u></b>
A03801	Training - domestic	11,357,000	11,301,000	57,000
A03805	Travelling Allowance	62,807,000	83,985,000	24,739,000
A03806	Transportation of Goods	5,883,000	5,749,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	45,496,000	112,316,000	28,188,000
A03808	Conveyance Charges	3,023,000	2,959,000	1,691,000
A03809	CNG Charges (Govt)	1,328,000	890,000	243,000
A03821	Training - domestic	13,236,000	11,063,000	
<b>A039</b>	<b>GENERAL</b>	<b><u>175,567,000</u></b>	<b><u>281,746,000</u></b>	<b><u>226,430,000</u></b>
A03901	Stationery	20,052,000	31,183,000	7,499,000
A03902	Printing and Publication	14,058,000	18,182,000	5,535,000
A03903	Conference/Seminars/Workshops/ Symposia	550,000	350,000	5,000
A03905	Newspapers Periodicals and Books	13,914,000	16,891,000	5,894,000
A03906	Uniforms and Protective Clothing	10,115,000	16,812,000	6,668,000
A03907	Advertising & Publicity	7,173,000	10,762,000	3,283,000
A03917	Law Charges	42,000,000	44,188,000	29,242,000
A03919	Payments to Other for Service Rendered	3,604,000	3,697,000	1,415,000
A03921	Unforeseen exp.for disaster preparedness & relief	100,000		1,000
A03942	Cost of Other Stores	260,000	5,000	6,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
A03970	Others	63,741,000	139,676,000	166,882,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>67,498,000</u></b>	<b><u>66,420,000</u></b>	<b><u>71,655,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>67,498,000</u></b>	<b><u>66,420,000</u></b>	<b><u>71,655,000</u></b>
A04101	Pension		215,000	
A04104	Other pension (e.g. family pension)	300,000		
A04106	Reimbursement of medical charges to pensioners	1,395,000	1,821,000	925,000
A04114	Superannuation Encashment of L.P.R	65,803,000	64,334,000	70,730,000
A04117	Medical Allowance to Civil Pensioners		50,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>206,070,000</u></b>	<b><u>215,577,000</u></b>	<b><u>134,054,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>206,070,000</u></b>	<b><u>215,577,000</u></b>	<b><u>134,054,000</u></b>
A05214	Discretionary Grant	670,000		3,000
A05216	Fin. Assis. to the families of G. Serv. who expire	83,900,000	81,077,000	8,676,000
A05270	To Others	121,500,000	134,500,000	125,375,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>6,243,000</u></b>	<b><u>6,827,000</u></b>	<b><u>1,034,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>6,243,000</u></b>	<b><u>6,827,000</u></b>	<b><u>1,034,000</u></b>
A06301	Entertainments & Gifts	6,243,000	6,827,000	1,034,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>60,486,000</u></b>	<b><u>194,446,000</u></b>	<b><u>13,728,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>21,445,000</u></b>	<b><u>54,813,000</u></b>	<b><u>7,438,000</u></b>
A09201	Hardware	8,594,000	24,403,000	5,526,000
A09202	Software	3,650,000	4,073,000	318,000
A09203	I.T. Equipment	9,201,000	26,337,000	1,594,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>10,736,000</u></b>	<b><u>63,357,000</u></b>	<b><u>57,000</u></b>
A09501	Transport	10,736,000	63,357,000	57,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>13,778,000</u></b>	<b><u>44,488,000</u></b>	<b><u>5,529,000</u></b>
A09601	Plant and Machinery	13,778,000	44,488,000	5,529,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>14,448,000</u></b>	<b><u>30,901,000</u></b>	<b><u>109,000</u></b>
A09701	Furniture and fixtures	14,448,000	30,901,000	109,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>79,000</u></b>	<b><u>887,000</u></b>	<b><u>595,000</u></b>
A09899	Others	79,000	887,000	595,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>104,939,000</u></b>	<b><u>165,667,000</u></b>	<b><u>23,817,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>15,027,000</u></b>	<b><u>24,413,000</u></b>	<b><u>7,456,000</u></b>
A13001	Transport	15,027,000	24,413,000	7,456,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>8,514,000</u></b>	<b><u>12,234,000</u></b>	<b><u>3,543,000</u></b>
A13101	Machinery and Equipment	8,514,000	12,234,000	3,543,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>9,856,000</u></b>	<b><u>9,111,000</u></b>	<b><u>3,579,000</u></b>
A13201	Furniture and Fixture	9,856,000	9,111,000	3,579,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>63,000,000</u></b>	<b><u>107,863,000</u></b>	<b><u>5,001,000</u></b>
A13301	Office Buildings	36,010,000	63,266,000	2,532,000
A13302	Residential Buildings	26,990,000	44,597,000	2,469,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>8,542,000</u></b>	<b><u>12,046,000</u></b>	<b><u>4,238,000</u></b>
A13701	Hardware	3,887,000	5,961,000	1,710,000
A13702	Software	2,092,000	2,082,000	1,423,000
A13703	I.T. Equipment	2,563,000	4,003,000	1,105,000
<b>NET TOTAL</b>		<b>5,097,479,000</b>	<b>6,436,875,000</b>	<b>5,295,919,000</b>

NC21015 (011)  
 ADMINISTRATION OF JUSTICE  
 SUMMARY OF SCALES FOR 2020-2021

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	1488			1488	256,423,000
04	131			131	25,239,000
05	676			676	107,113,000
06	491			491	88,701,000
08	110			110	20,450,000
09	4			4	1,142,000
10	2			2	685,000
11	1333			1333	279,254,000
12	2			2	516,000
14	707			707	203,877,000
15	1			1	280,000
16	949			949	361,528,000
17	113			113	72,478,000
18	386			386	225,365,000
19	92			92	78,548,000
20	148			148	150,499,000
21	41			41	66,737,000
(Fixed)	80			80	65,056,000
(Special)	4			4	4,206,000
<b>TOTAL</b>	<b>6758</b>			<b>6758</b>	<b>2,008,097,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5819 ANTI TERRORISM COURT-II PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,048,000</u></b>	<b><u>14,958,000</u></b>	<b><u>12,064,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>13</b>	<b><u>4,320,000</u></b>	<b><u>6,017,000</u></b>	<b><u>4,758,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,056,000</u></b>	<b><u>4,247,000</u></b>	<b><u>2,774,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>3,050,000</u>	<u>4,097,000</u>	<u>2,627,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,740,000		1,464,000
A057 Assistant (BPS-16)	2	2	640,000		547,000
C082 Computer Operator (BPS-16)	1	1	298,000		300,000
S061 Senior Scale Stenographer (BPS-16)	1	1	372,000		316,000
A01102 Personal pay				150,000	147,000
A01105 Qualification Pay			6,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>8</b>	<b><u>1,264,000</u></b>	<b><u>1,770,000</u></b>	<b><u>1,984,000</u></b>
A01151 Total Basic Pay Other Staff	7	8	<u>1,264,000</u>	<u>1,770,000</u>	<u>1,984,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	458,000		654,000
D112 Driver (BPS-06)	1	1	194,000		276,000
C057 Chowkidar (BPS-03)	1	1	157,000		223,000
N005 Naib Qasid (BPS-03)	2	2	298,000		423,000
S162 Sweeper (BPS-03)	1	1	157,000		223,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,728,000</u></b>	<b><u>8,941,000</u></b>	<b><u>7,306,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,421,000</u></b>	<b><u>8,671,000</u></b>	<b><u>7,304,000</u></b>
A01201 Senior Post Allowance			16,000	17,000	16,000
A01202 House Rent Allowance			527,000	490,000	512,000
A01203 Conveyance Allowance			392,000	477,000	367,000
A01207 Washing Allowance			5,000	6,000	5,000
A01208 Dress Allowance			4,000	4,000	4,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5819 ANTI TERRORISM COURT-II PESHAWAR</b>					
A0120D Integrated Allowance			11,000	11,000	11,000
A0120E Housing Subsidy Allowance				60,000	60,000
A0120K Special Judicial Allowance			1,422,000	1,880,000	1,874,000
A01210 Risk Allowance			<u>804,000</u>	<u>864,000</u>	<u>748,000</u>
001 Risk Allowance			804,000	864,000	748,000
A01217 Medical Allowance			405,000	304,000	275,000
A0121T Adhoc Relief Allowance 2013			94,000	110,000	87,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			19,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			64,000	76,000	60,000
A0122M Adhoc Relief Allowance 2016			490,000	400,000	341,000
A0122N Special Conveyance Allowance to Disabled Employees				24,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			446,000	563,000	460,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			446,000	563,000	460,000
A0123P Ad-hoc Relief Allowance 2019				347,000	270,000
A01241 Utility allowance for electricity			458,000	1,628,000	856,000
A01248 Judicial Allowance			689,000	700,000	716,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>307,000</b></u>	<u><b>270,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>97,000</u>	<u>60,000</u>	<u>1,000</u>
001 Medical Charges			97,000	60,000	1,000
A01278 Leave Salary			<u>210,000</u>	<u>210,000</u>	<u>1,000</u>
001 Leave Salary			210,000	210,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,377,000</b></u>	<u><b>2,215,000</b></u>	<u><b>475,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>112,000</b></u>	<u><b>75,000</b></u>	<u><b>26,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			107,000	70,000	21,000
<b>A033 TOTAL UTILITIES</b>			<u><b>237,000</b></u>	<u><b>787,000</b></u>	<u><b>14,000</b></u>
A03301 Gas				350,000	2,000
A03303 Electricity			<u>200,000</u>	<u>400,000</u>	<u>11,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5819 ANTI TERRORISM COURT-II PESHAWAR</b>					
001 Electricity			200,000	400,000	11,000
A03304 Hot and Cold Weather Charges			37,000	37,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>4,000</u>	<u>5,000</u>	<u>4,000</u>
A03670 Others			<u>4,000</u>	<u>5,000</u>	<u>4,000</u>
001 Others			4,000	5,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>443,000</u>	<u>830,000</u>	<u>180,000</u>
A03801 Training - domestic				<u>250,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>170,000</u>	<u>170,000</u>	<u>1,000</u>
001 Travelling Allowance			170,000	170,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>	<u>400,000</u>	<u>168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			260,000	400,000	168,000
A03808 Conveyance Charges			<u>13,000</u>	<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			13,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<u>581,000</u>	<u>518,000</u>	<u>251,000</u>
A03901 Stationery			<u>123,000</u>	<u>62,000</u>	<u>31,000</u>
001 Stationery			123,000	62,000	31,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>24,000</u>
001 Printing and publication			50,000	50,000	24,000
A03905 Newspapers Periodicals and Books			66,000	77,000	10,000
A03906 Uniforms and Protective Clothing			88,000	88,000	47,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	100,000	75,000
A03917 Law Charges			80,000	80,000	50,000
A03919 Payments to Other for Service Rendered			<u>11,000</u>	<u>11,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			11,000	11,000	1,000
A03970 Others			<u>63,000</u>	<u>50,000</u>	<u>13,000</u>
001 Others			63,000	50,000	13,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5819 ANTI TERRORISM COURT-II PESHAWAR</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>60,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>60,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>410,000</u>	<u>3,540,000</u>	<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>120,000</u>	<u>190,000</u>	<u>3,000</u>
A09201 Hardware			<u>100,000</u>	<u>150,000</u>	<u>1,000</u>
001 Hardware			100,000	150,000	1,000
A09202 Software			<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			10,000	20,000	1,000
A09203 I.T. Equipment			<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>				<u>3,000,000</u>	
A09501 Transport				<u>3,000,000</u>	
001 Transport				3,000,000	

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5819 ANTI TERRORISM COURT-II PESHAWAR</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
001 Plant and Machinery			250,000	250,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>40,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>40,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			40,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>207,000</u>	<u>229,000</u>	<u>86,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>77,000</u>	<u>99,000</u>	<u>29,000</u>
A13001 Transport			<u>77,000</u>	<u>99,000</u>	<u>29,000</u>
001 Transport			77,000	99,000	29,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
001 Machinery and Equipment			30,000	30,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	10,000	8,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>60,000</u>	<u>60,000</u>	<u>2,000</u>
A13301 Office Buildings			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Office Buildings			30,000	30,000	1,000
A13302 Residential Buildings			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Residential Buildings			30,000	30,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5819 ANTI TERRORISIM COURT-II PESHAWAR</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>24,000</u></b>
A13701 Hardware			10,000	10,000	8,000
A13702 Software			10,000	10,000	8,000
A13703 I.T. Equipment			10,000	10,000	8,000
<b>ANTI TERRORISIM COURT-II PESHAWAR</b>			<b>14,002,000</b>	<b>21,892,000</b>	<b>12,979,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5820 ANTI TERRORISM COURT-III PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,269,000</u></b>	<b><u>14,714,000</u></b>	<b><u>11,396,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>13</b>	<b><u>4,331,000</u></b>	<b><u>5,732,000</u></b>	<b><u>4,573,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,043,000</u></b>	<b><u>4,297,000</u></b>	<b><u>2,941,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>3,043,000</u>	<u>4,097,000</u>	<u>2,734,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,680,000		1,502,000
A057 Assistant (BPS-16)	2	2	640,000		580,000
C082 Computer Operator (BPS-16)	1	1	269,000		245,000
S061 Senior Scale Stenographer (BPS-16)	1	1	454,000		407,000
A01102 Personal pay				200,000	207,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>8</b>	<b><u>1,288,000</u></b>	<b><u>1,435,000</u></b>	<b><u>1,632,000</u></b>
A01151 Total Basic Pay Other Staff	7	8	<u>1,288,000</u>	<u>1,435,000</u>	<u>1,632,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	467,000		527,000
D112 Driver (BPS-06)	1	1	194,000		218,000
C057 Chowkidar (BPS-03)	1	1	157,000		176,000
N005 Naib Qasid (BPS-03)	2	2	313,000		350,000
S162 Sweeper (BPS-03)	1	1	157,000		176,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,938,000</u></b>	<b><u>8,982,000</u></b>	<b><u>6,823,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,578,000</u></b>	<b><u>8,712,000</u></b>	<b><u>6,806,000</u></b>
A01201 Senior Post Allowance			16,000	17,000	16,000
A01202 House Rent Allowance			393,000	315,000	337,000
A01203 Conveyance Allowance			392,000	477,000	332,000
A01207 Washing Allowance			5,000	6,000	5,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance				11,000	11,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5820 ANTI TERRORISM COURT-III PESHAWAR</b>					
A0120E Housing Subsidy Allowance				60,000	
A0120K Special Judicial Allowance				1,900,000	1,904,000
A01210 Risk Allowance			<u>804,000</u>	<u>864,000</u>	<u>700,000</u>
001 Risk Allowance			804,000	864,000	700,000
A01217 Medical Allowance			405,000	304,000	255,000
A0121T Adhoc Relief Allowance 2013			93,000	110,000	85,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			19,000	18,000	
A0122C Adhoc Relief Allowance - 2015				76,000	58,000
A0122M Adhoc Relief Allowance 2016			275,000	400,000	323,000
A0122N Special Conveyance Allowance to Disabled Employees				24,000	
A0122Y Ad-hoc Relief Allowance 2017			448,000	563,000	442,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			448,000	563,000	442,000
A0123P Ad-hoc Relief Allowance 2019				563,000	246,000
A01241 Utility allowance for electricity			458,000	1,628,000	784,000
A01248 Judicial Allowance			689,000	680,000	734,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>360,000</b></u>	<u><b>270,000</b></u>	<u><b>17,000</b></u>
A01274 Medical Charges			<u>150,000</u>	<u>60,000</u>	<u>16,000</u>
001 Medical Charges			150,000	60,000	16,000
A01278 Leave Salary			<u>210,000</u>	<u>210,000</u>	<u>1,000</u>
001 Leave Salary			210,000	210,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,346,000</b></u>	<u><b>2,453,000</b></u>	<u><b>535,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>110,000</b></u>	<u><b>75,000</b></u>	<u><b>36,000</b></u>
A03201 Postage and Telegraph			10,000	5,000	2,000
A03202 Telephone and Trunk Call			100,000	70,000	34,000
<b>A033 TOTAL UTILITIES</b>			<u><b>37,000</b></u>	<u><b>787,000</b></u>	<u><b>4,000</b></u>
A03301 Gas				400,000	2,000
A03303 Electricity				<u>37,000</u>	<u>1,000</u>
001 Electricity				37,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5820 ANTI TERRORISM COURT-III PESHAWAR</b>					
A03304 Hot and Cold Weather Charges			37,000	350,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>4,000</u>	<u>5,000</u>	<u>4,000</u>
A03670 Others			<u>4,000</u>	<u>5,000</u>	<u>4,000</u>
001 Others			4,000	5,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>565,000</u>	<u>1,080,000</u>	<u>169,000</u>
A03801 Training - domestic				<u>500,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
003 Others				500,000	
A03805 Travelling Allowance			<u>285,000</u>	<u>170,000</u>	<u>12,000</u>
001 Travelling Allowance			285,000	170,000	12,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>	<u>400,000</u>	<u>147,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			260,000	400,000	147,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Conveyance Charges			10,000	10,000	8,000
A03809 CNG Charges (Govt)			10,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>630,000</u>	<u>506,000</u>	<u>322,000</u>
A03901 Stationery			<u>120,000</u>	<u>62,000</u>	<u>90,000</u>
001 Stationery			120,000	62,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>24,000</u>
001 Printing and publication			50,000	50,000	24,000
A03905 Newspapers Periodicals and Books			50,000	77,000	15,000
A03906 Uniforms and Protective Clothing			76,000	76,000	40,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	100,000	75,000
A03917 Law Charges			80,000	80,000	66,000
A03919 Payments to Other for Service Rendered			<u>8,000</u>	<u>11,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			8,000	11,000	1,000
A03970 Others			<u>146,000</u>	<u>50,000</u>	<u>11,000</u>
001 Others			146,000	50,000	11,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5820 ANTI TERRORISM COURT-III PESHAWAR</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>45,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>45,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>45,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>240,000</u>	<u>540,000</u>	<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>70,000</u>	<u>190,000</u>	<u>3,000</u>
A09201 Hardware			<u>50,000</u>	<u>150,000</u>	<u>1,000</u>
001 Hardware			50,000	150,000	1,000
A09202 Software			<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			10,000	20,000	1,000
A09203 I.T. Equipment			<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>150,000</u>	<u>250,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>250,000</u>	<u>1,000</u>
001 Plant and Machinery			150,000	250,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5820 ANTI TERRORISM COURT-III PESHAWAR</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>20,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>20,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			20,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>	<u>459,000</u>	<u>71,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>99,000</u>	<u>40,000</u>
A13001 Transport			<u>100,000</u>	<u>99,000</u>	<u>40,000</u>
001 Transport			100,000	99,000	40,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>38,000</u>	<u>30,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>30,000</u>	<u>7,000</u>
001 Machinery and Equipment			38,000	30,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	10,000	8,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>290,000</u>	<u>290,000</u>	<u>4,000</u>
A13301 Office Buildings			<u>150,000</u>	<u>150,000</u>	<u>2,000</u>
001 Office Buildings			150,000	150,000	2,000
A13302 Residential Buildings			<u>140,000</u>	<u>140,000</u>	<u>2,000</u>
001 Residential Buildings			140,000	140,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>15,000</u>	<u>30,000</u>	<u>12,000</u>
A13701 Hardware			5,000	10,000	4,000
A13702 Software			5,000	10,000	4,000
A13703 I.T. Equipment			5,000	10,000	4,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR5820 ANTI TERRORISIM COURT-III PESHAWAR</b>					
<b>ANTI TERRORISIM COURT-III PESHAWAR</b>			<b>12,253,000</b>	<b>19,116,000</b>	<b>12,356,000</b>

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4006 DISTRICT &amp; SESSION JUDGE (SESSION COURT) TOR GHAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,666,000</u></b>	<b><u>17,197,000</u></b>	<b><u>13,629,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,190,000</u></b>	<b><u>6,866,000</u></b>	<b><u>6,058,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,150,000</u></b>	<b><u>3,770,000</u></b>	<b><u>3,831,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,150,000</u>	<u>3,750,000</u>	<u>3,811,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		1,477,000
S166 Superintendent (BPS-17)	1	1	464,000		564,000
A057 Assistant (BPS-16)	1	1	499,000		599,000
C082 Computer Operator (BPS-16)	2	2	454,000		557,000
S061 Senior Scale Stenographer (BPS-16)	1	1	511,000		614,000
A01102 Personal pay				20,000	20,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,040,000</u></b>	<b><u>3,096,000</u></b>	<b><u>2,227,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>3,040,000</u>	<u>3,096,000</u>	<u>2,227,000</u>
S035 Senior Clerk (BPS-14)	2	2	714,000		524,000
J013 Junior Clerk (BPS-11)	4	4	807,000		599,000
D112 Driver (BPS-06)	1	1	226,000		165,000
D006 Daftari (BPS-04)	1	1	210,000		152,000
R016 Record Lifter (BPS-04)	1	1	210,000		152,000
C057 Chowkidar (BPS-03)	1	1	169,000		123,000
M010 Mali (BPS-03)	1	1	169,000		123,000
N005 Naib Qasid (BPS-03)	2	2	366,000		266,000
S162 Sweeper (BPS-03)	1	1	169,000		123,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,476,000</u></b>	<b><u>10,331,000</u></b>	<b><u>7,571,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,124,000</u></b>	<b><u>9,981,000</u></b>	<b><u>7,569,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4006 DISTRICT &amp; SESSION JUDGE (SESSION COURT)</b>					
<b>TOR GHAR</b>					
A01201 Senior Post Allowance			15,000	17,000	16,000
A01202 House Rent Allowance			570,000	464,000	416,000
A01203 Conveyance Allowance			580,000	620,000	610,000
A01207 Washing Allowance			12,000	8,000	5,000
A01208 Dress Allowance			15,000	10,000	7,000
A0120D Integrated Allowance			41,000	20,000	16,000
A0120K Special Judicial Allowance			1,500,000	1,801,000	1,801,000
A0120X Adhoc Allowance - 2010			862,000		
A01217 Medical Allowance			399,000	390,000	371,000
A0121T Adhoc Relief Allowance 2013			140,000	120,000	104,000
A01224 Entertainment Allowance			12,000	10,000	8,000
A01226 Computer Allowance			16,000	40,000	36,000
A01228 Orderly Allowance			15,000		
A0122C Adhoc Relief Allowance - 2015			125,000	73,000	73,000
A0122M Adhoc Relief Allowance 2016			364,000	414,000	414,000
A0122Y Ad-hoc Relief Allowance 2017			640,000	590,000	580,000
A01233 Unattractive Area Allowance			<u>390,000</u>	<u>11,000</u>	<u>6,000</u>
001 Unattractive Area Allowance			390,000	11,000	6,000
A0123G Ad-hoc Relief Allowance-2018			642,000	590,000	580,000
A0123P Ad-hoc Relief Allowance 2019				568,000	370,000
A01241 Utility allowance for electricity			1,353,000	2,260,000	1,266,000
A01248 Judicial Allowance			1,433,000	1,975,000	890,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>352,000</u></b>	<b><u>350,000</u></b>	<b><u>2,000</u></b>
A01271 Overtime Allowance			2,000		
A01274 Medical Charges			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Medical Charges			150,000	150,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Leave Salary			200,000	200,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,676,000</u></b>	<b><u>4,752,000</u></b>	<b><u>1,882,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>294,000</u></b>	<b><u>279,000</u></b>	<b><u>100,000</u></b>
A03201 Postage and Telegraph			44,000	44,000	44,000
A03202 Telephone and Trunk Call			250,000	235,000	56,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4006 DISTRICT &amp; SESSION JUDGE (SESSION COURT) TOR GHAR</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>1,600,000</u></b>	<b><u>1,666,000</u></b>	<b><u>527,000</u></b>
A03303 Electricity			<u>600,000</u>	<u>666,000</u>	<u>284,000</u>
001 Electricity			600,000	666,000	284,000
A03304 Hot and Cold Weather Charges			1,000,000	1,000,000	243,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,785,000</u></b>	<b><u>1,764,000</u></b>	<b><u>831,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>829,000</u>	<u>351,000</u>
001 Travelling Allowance			800,000	829,000	351,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>453,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	453,000
A03808 Conveyance Charges			<u>35,000</u>	<u>35,000</u>	<u>26,000</u>
001 Conveyance Charges			35,000	35,000	26,000
A03809 CNG Charges (Govt)			50,000		1,000
A03821 Training - domestic			50,000	50,000	
<b>A039 TOTAL GENERAL</b>			<b><u>997,000</u></b>	<b><u>1,043,000</u></b>	<b><u>424,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>148,000</u>	<u>56,000</u>
001 Stationery			120,000	148,000	56,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>225,000</u>
001 Printing and publication			300,000	300,000	225,000
A03905 Newspapers Periodicals and Books			130,000	133,000	96,000
A03906 Uniforms and Protective Clothing			67,000	67,000	12,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>250,000</u>	<u>2,000</u>
001 Advertising and Publicity			250,000	250,000	2,000
A03919 Payments to Other for Service Rendered			<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			5,000	5,000	1,000
A03970 Others			<u>125,000</u>	<u>140,000</u>	<u>32,000</u>
001 Others			125,000	140,000	32,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4006 DISTRICT &amp; SESSION JUDGE (SESSION COURT) TOR GHAR</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>900,000</u>	<u>900,000</u>	<u>36,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>900,000</u>	<u>900,000</u>	<u>36,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>900,000</u>	<u>36,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000	900,000	36,000
<b>A06 TOTAL TRANSFERS</b>			<u>130,000</u>	<u>139,000</u>	<u>12,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>130,000</u>	<u>139,000</u>	<u>12,000</u>
A06301 Entertainments & Gifts			<u>130,000</u>	<u>139,000</u>	<u>12,000</u>
001 Entertainment & Gifts					12,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>850,000</u>	<u>1,294,000</u>	<u>43,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>15,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>13,000</u>
001 Hardware			100,000	100,000	13,000
A09202 Software			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			100,000	100,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09501 Transport			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Transport			100,000	100,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4006 DISTRICT &amp; SESSION JUDGE (SESSION COURT) TOR GHAR</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>250,000</u>	<u>294,000</u>	<u>26,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>294,000</u>	<u>26,000</u>
001 Plant and Machinery			250,000	294,000	26,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>600,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>600,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	600,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,080,000</u>	<u>2,080,000</u>	<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>31,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>31,000</u>
001 Transport			150,000	150,000	31,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	100,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	30,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,800,000</u>	<u>1,800,000</u>	<u>17,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000</u>
001 Office Buildings			1,000,000	1,000,000	10,000
A13302 Residential Buildings			<u>800,000</u>	<u>800,000</u>	<u>7,000</u>
001 Residential Buildings			800,000	800,000	7,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

---

			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>TG4006</b>	<b>DISTRICT &amp; SESSION JUDGE (SESSION COURT)</b>				
	<b>TOR GHAR</b>				

---

			<b>24,802,000</b>	<b>26,862,000</b>	<b>16,288,000</b>
<b>DISTRICT &amp; SESSION JUDGE (SESSION COURT)</b>					
<b>TOR GHAR</b>					

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4447 ADDL. ADVOCATE GENERAL BANNU</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,736,000</u></b>	<b><u>12,799,000</u></b>	<b><u>15,406,000</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>20</b>	<b><u>5,948,000</u></b>	<b><u>4,435,000</u></b>	<b><u>6,140,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>8</b>	<b><u>3,433,000</u></b>	<b><u>2,450,000</u></b>	<b><u>4,111,000</u></b>
A01101 Total Basic Pay Of Officer	6	8	<u>3,433,000</u>	<u>2,450,000</u>	<u>4,111,000</u>
A009 Additional Advocate General (Special)	1	1	1,228,000		1,000,000
A664 Assistant Advocate General (BPS-19)	1	1	941,000		707,000
A057 Assistant (BPS-16)	2	2	743,000		563,000
S061 Senior Scale Stenographer (BPS-16)	2	2	521,000		401,000
A664 Assistant Advocate General (Fixed)		2			1,440,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,515,000</u></b>	<b><u>1,985,000</u></b>	<b><u>2,029,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>2,515,000</u>	<u>1,985,000</u>	<u>2,029,000</u>
S035 Senior Clerk (BPS-14)	2	2	464,000		380,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	226,000		183,000
J013 Junior Clerk (BPS-11)	2	2	516,000		417,000
D112 Driver (BPS-06)	2	2	354,000		286,000
C057 Chowkidar (BPS-03)	1	1	267,000		212,000
M010 Mali (BPS-03)	1	1	267,000		212,000
N005 Naib Qasid (BPS-03)	2	2	277,000		223,000
S162 Sweeper (BPS-03)	1	1	144,000		116,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,788,000</u></b>	<b><u>8,364,000</u></b>	<b><u>9,266,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,548,000</u></b>	<b><u>8,178,000</u></b>	<b><u>9,228,000</u></b>
A01202 House Rent Allowance			776,000	770,000	969,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4447 ADDL. ADVOCATE GENERAL BANNU</b>					
A01203 Conveyance Allowance			389,000	420,000	524,000
A01207 Washing Allowance			9,000	9,000	9,000
A01208 Dress Allowance			6,000	6,000	5,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			236,000	240,000	288,000
A0121T Adhoc Relief Allowance 2013			356,000	52,000	51,000
A0122C Adhoc Relief Allowance - 2015			702,000	35,000	35,000
A0122M Adhoc Relief Allowance 2016			289,000	210,000	458,000
A0122S Utility Allowance			50,000	50,000	
A0122Y Ad-hoc Relief Allowance 2017			618,000	275,000	530,000
A0123G Ad-hoc Relief Allowance-2018			617,000	450,000	530,000
A0123P Ad-hoc Relief Allowance 2019				450,000	530,000
A01241 Utility allowance for electricity			250,000	450,000	529,000
A01248 Judicial Allowance			439,000	550,000	559,000
A01252 Non Practising Allowance			4,800,000	4,200,000	4,200,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>240,000</u></b>	<b><u>186,000</u></b>	<b><u>38,000</u></b>
A01271 Overtime Allowance			40,000	36,000	36,000
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			100,000	100,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			100,000	50,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,078,000</u></b>	<b><u>5,010,000</u></b>	<b><u>1,424,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>450,000</u></b>	<b><u>350,000</u></b>	<b><u>307,000</u></b>
A03201 Postage and Telegraph			150,000	50,000	150,000
A03202 Telephone and Trunk Call			300,000	300,000	157,000
<b>A033 TOTAL UTILITIES</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>96,000</u></b>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>8,000</u>
001 Electricity			300,000	300,000	8,000
A03304 Hot and Cold Weather Charges			300,000	300,000	88,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4447 ADDL. ADVOCATE GENERAL BANNU</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,440,000</u></b>	<b><u>1,460,000</u></b>	<b><u>688,000</u></b>
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>365,000</u>
001 Travelling Allowance			700,000	700,000	365,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>299,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	299,000
A03808 Conveyance Charges			<u>40,000</u>	<u>60,000</u>	<u>24,000</u>
001 Conveyance Charges			40,000	60,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,588,000</u></b>	<b><u>2,600,000</u></b>	<b><u>333,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>60,000</u>
001 Stationery			100,000	150,000	60,000
A03902 Printing and Publication			<u>88,000</u>	<u>100,000</u>	<u>51,000</u>
001 Printing and publication			88,000	100,000	51,000
A03905 Newspapers Periodicals and Books			300,000	250,000	136,000
A03917 Law Charges			2,000,000	2,000,000	24,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>62,000</u>
001 Others			100,000	100,000	62,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>		<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>		<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>295,000</u></b>	<b><u>345,000</u></b>	<b><u>96,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4447 ADDL. ADVOCATE GENERAL BANNU</b>					
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>145,000</u></b>	<b><u>170,000</u></b>	<b><u>82,000</u></b>
A09201 Hardware			<u>75,000</u>	<u>100,000</u>	<u>42,000</u>
001 Hardware			75,000	100,000	42,000
A09203 I.T. Equipment			<u>70,000</u>	<u>70,000</u>	<u>40,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					40,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>50,000</u></b>	<b><u>75,000</u></b>	<b><u>13,000</u></b>
A09601 Plant and Machinery			<u>50,000</u>	<u>75,000</u>	<u>13,000</u>
001 Plant and Machinery			50,000	75,000	13,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>575,000</u></b>	<b><u>197,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>113,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>113,000</u>
001 Transport			200,000	200,000	113,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>175,000</u></b>	<b><u>34,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>175,000</u>	<u>34,000</u>
001 Machinery and Equipment			50,000	175,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>60,000</u></b>	<b><u>100,000</u></b>	<b><u>42,000</u></b>
A13201 Furniture and Fixture			60,000	100,000	42,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>100,000</u></b>	<b><u>8,000</u></b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4447 ADDL. ADVOCATE GENERAL BANNU</b>					
A13701 Hardware			5,000	50,000	4,000
A13702 Software			5,000	50,000	4,000
<b>ADDL. ADVOCATE GENERAL BANNU</b>			<b>22,629,000</b>	<b>18,729,000</b>	<b>17,125,000</b>

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4004 District Attorney, Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,750,000</u></b>	<b><u>4,021,000</u></b>	<b><u>3,406,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>1,978,000</u></b>	<b><u>2,015,000</u></b>	<b><u>1,921,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>908,000</u></b>	<b><u>1,015,000</u></b>	<b><u>979,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>908,000</u>	<u>1,015,000</u>	<u>979,000</u>
D570 District Attorney (BPS-19)	1	1	714,000		766,000
C082 Computer Operator (BPS-16)	1	1	194,000		213,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,070,000</u></b>	<b><u>1,000,000</u></b>	<b><u>942,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>1,070,000</u>	<u>1,000,000</u>	<u>942,000</u>
J013 Junior Clerk (BPS-11)	2	2	288,000		258,000
D112 Driver (BPS-06)	1	1	135,000		119,000
C057 Chowkidar (BPS-03)	1	1	126,000		110,000
N005 Naib Qasid (BPS-03)	3	3	376,000		329,000
S162 Sweeper (BPS-03)	1	1	145,000		126,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,772,000</u></b>	<b><u>2,006,000</u></b>	<b><u>1,485,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,372,000</u></b>	<b><u>1,901,000</u></b>	<b><u>1,465,000</u></b>
A01202 House Rent Allowance			430,000	266,000	213,000
A01203 Conveyance Allowance			347,000	189,000	142,000
A01207 Washing Allowance			6,000	4,000	3,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	15,000	16,000
A01217 Medical Allowance			262,000	181,000	145,000
A0121M Adhoc Relief Allowance - 2012				1,000	
A0121T Adhoc Relief Allowance 2013			10,000	47,000	38,000
A01224 Entertainment Allowance			18,000	7,000	6,000
A01226 Computer Allowance			5,000	5,000	
A0122C Adhoc Relief Allowance - 2015			87,000	35,000	27,000
A0122M Adhoc Relief Allowance 2016			143,000	177,000	141,000
A0122Y Ad-hoc Relief Allowance 2017			204,000	233,000	186,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4004 District Attorney, Tor Ghar</b>					
A01233 Unattractive Area Allowance			<u>122,000</u>	<u>14,000</u>	<u>11,000</u>
001 Unattractive Area Allowance			122,000	14,000	11,000
A01238 Charge allowance			75,000	75,000	
A01239 Special allowance			<u>444,000</u>	<u>264,000</u>	<u>240,000</u>
001 Special Allowance			444,000	264,000	240,000
A0123G Ad-hoc Relief Allowance-2018			204,000	235,000	188,000
A0123P Ad-hoc Relief Allowance 2019				149,000	105,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>400,000</u>	<u>105,000</u>	<u>20,000</u>
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>61,000</u>	<u>61,000</u>	<u>19,000</u>
001 Medical Charges			61,000	61,000	19,000
A01278 Leave Salary			<u>315,000</u>	<u>20,000</u>	<u>1,000</u>
001 Leave Salary			315,000	20,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,277,000</u>	<u>1,262,000</u>	<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>30,000</u>	<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			10,000	15,000	10,000
A03202 Telephone and Trunk Call			20,000	10,000	15,000
<b>A033 TOTAL UTILITIES</b>			<u>380,000</u>	<u>305,000</u>	<u>99,000</u>
A03303 Electricity			<u>80,000</u>	<u>80,000</u>	<u>2,000</u>
001 Electricity			80,000	80,000	2,000
A03304 Hot and Cold Weather Charges			300,000	225,000	97,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03402 Rent for Office Building			192,000	192,000	192,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>75,000</u>	<u>10,000</u>	<u>75,000</u>
A03603 Registration			75,000	10,000	75,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4004 District Attorney, Tor Ghar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>350,000</u>	<u>470,000</u>	<u>172,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>270,000</u>	<u>78,000</u>
001 Travelling Allowance			200,000	270,000	78,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>94,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	94,000
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>260,000</u>	<u>177,000</u>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>59,000</u>
001 Stationery			100,000	150,000	59,000
A03905 Newspapers Periodicals and Books			50,000	50,000	38,000
A03917 Law Charges			50,000	10,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
001 Others			50,000	50,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>100,000</u>	<u>108,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>100,000</u>	<u>108,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	100,000	108,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			100,000	100,000	4,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>150,000</u>	<u>300,000</u>	<u>4,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>200,000</u>	<u>3,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>200,000</u>	<u>3,000</u>
001 Plant and Machinery			100,000	200,000	3,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4004 District Attorney, Tor Ghar</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>50,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			50,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>80,000</u>	<u>160,000</u>	<u>45,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>60,000</u>	<u>24,000</u>
A13001 Transport			<u>50,000</u>	<u>60,000</u>	<u>24,000</u>
001 Transport			50,000	60,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>100,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			30,000	100,000	21,000
<b>District Attorney, Tor Ghar</b>			<b>6,657,000</b>	<b>5,943,000</b>	<b>4,307,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4253 Session Courts (District &amp; Session Judges) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>81,393,910</u></b>	<b><u>91,458,000</u></b>	<b><u>83,856,000</u></b>
<b>A011 TOTAL PAY</b>	<b>90</b>	<b>94</b>	<b><u>38,879,000</u></b>	<b><u>33,917,000</u></b>	<b><u>33,473,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>31</b>	<b><u>22,207,000</u></b>	<b><u>19,768,000</u></b>	<b><u>20,399,000</u></b>
A01101 Total Basic Pay Of Officer	27	31	<u>21,989,000</u>	<u>19,556,000</u>	<u>20,226,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,568,000		2,266,000
A014 Additional District And Session Judge (BPS-20)	6	9	8,917,000		8,559,000
S166 Superintendent (BPS-17)	1	1	743,000		662,000
A057 Assistant (BPS-16)	4	5	2,493,000		2,265,000
C082 Computer Operator (BPS-16)	11	11	4,739,000		4,234,000
S061 Senior Scale Stenographer (BPS-16)	4	4	2,529,000		2,240,000
A01102 Personal pay			196,000	190,000	173,000
A01105 Qualification Pay			22,000	22,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>63</b>	<b><u>16,672,000</u></b>	<b><u>14,149,000</u></b>	<b><u>13,074,000</u></b>
A01151 Total Basic Pay Other Staff	63	63	<u>16,639,000</u>	<u>14,116,000</u>	<u>13,074,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	347,000		287,000
S035 Senior Clerk (BPS-14)	2	2	851,000		701,000
S115 Stenographer (BPS-14)		1			46,000
F219 Female Support Assistant (BPS-11)		1			21,000
J013 Junior Clerk (BPS-11)	24	25	6,411,000		5,327,000
J063 Junior Clerk/Naib Nazir (BPS-08)	3	1	861,000		707,000
B057 Bailiff (BPS-06)	1	1	901,000		761,000
D112 Driver (BPS-06)	8	9	970,000		844,000
D006 Daftari (BPS-04)	3	3	849,000		692,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>AD4253</b>	<b>Session Courts (District &amp; Session Judges) Abbottabad</b>						
R016	Record Lifter	(BPS-04)	1	1	246,000		201,000
C057	Chowkidar	(BPS-03)	2	2	903,000		732,000
M010	Mali	(BPS-03)	1	1	229,000		187,000
N005	Naib Qasid	(BPS-03)	10	12	2,418,000		2,002,000
P081	Process Server	(BPS-03)	4		960,000		
S162	Sweeper	(BPS-03)	3	3	693,000		566,000
A01152	Personal pay				11,000	11,000	
A01155	Qualification Pay				22,000	22,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>42,514,910</b>	<b>57,541,000</b>	<b>50,383,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>42,204,910</b>	<b>56,879,000</b>	<b>50,355,000</b>
A01201	Senior Post Allowance				161,000	120,000	131,000
A01202	House Rent Allowance				2,975,000	2,516,000	2,386,000
A01203	Conveyance Allowance				3,462,000	2,995,000	2,976,000
A01207	Washing Allowance				14,000	50,000	44,000
A01208	Dress Allowance				14,000	11,000	10,000
A0120D	Integrated Allowance				81,000	81,000	80,000
A0120E	Housing Subsidy Allowance				954,000	770,000	761,000
A0120K	Special Judicial Allowance				7,300,000	12,088,000	12,736,000
A0120X	Adhoc Allowance - 2010				5,027,910	1,055,000	
A01217	Medical Allowance				2,159,000	1,853,000	2,030,000
A0121T	Adhoc Relief Allowance 2013				2,648,000	583,000	579,000
A0121Z	Adhoc Relief Allowance-2014					58,000	
A01224	Entertainment Allowance				85,000	198,000	64,000
A01226	Computer Allowance				106,000	401,000	198,000
A0122C	Adhoc Relief Allowance - 2015				410,000	2,349,000	399,000
A0122M	Adhoc Relief Allowance 2016				2,244,000	2,340,000	2,440,000
A0122N	Special Conveyance Allowance to Disabled Employees				15,000	3,402,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				4,017,000	3,402,000	3,405,000
A0123G	Ad-hoc Relief Allowance-2018				4,020,000	3,402,000	3,416,000
A0123P	Ad-hoc Relief Allowance 2019					2,199,000	2,347,000
A01241	Utility allowance for electricity				2,898,000	7,958,000	7,034,000
A01248	Judicial Allowance				3,614,000	9,048,000	9,244,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4253 Session Courts (District &amp; Session Judges) Abbottabad</b>					
A01270 Other					<u>3,000</u>
001 Others					3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>310,000</u>	<u>662,000</u>	<u>28,000</u>
A01274 Medical Charges			<u>110,000</u>	<u>162,000</u>	<u>27,000</u>
001 Medical Charges			110,000	162,000	27,000
A01278 Leave Salary			<u>200,000</u>	<u>500,000</u>	<u>1,000</u>
001 Leave Salary			200,000	500,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,796,000</u>	<u>7,414,000</u>	<u>2,770,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>390,000</u>	<u>551,000</u>	<u>249,000</u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			350,000	511,000	209,000
<b>A033 TOTAL UTILITIES</b>			<u>1,200,000</u>	<u>2,220,000</u>	<u>1,215,000</u>
A03301 Gas			400,000	500,000	284,000
A03303 Electricity			<u>730,000</u>	<u>1,650,000</u>	<u>930,000</u>
001 Electricity			730,000	1,650,000	930,000
A03304 Hot and Cold Weather Charges			70,000	70,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>11,000</u>	<u>36,000</u>	<u>11,000</u>
A03603 Registration			1,000	26,000	1,000
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,935,000</u>	<u>2,668,000</u>	<u>801,000</u>
A03801 Training - domestic			<u>400,000</u>	<u>400,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>400,000</u>	<u>501,000</u>	<u>124,000</u>
001 Travelling Allowance			400,000	501,000	124,000
A03806 Transportation of Goods			<u>80,000</u>	<u>80,000</u>	



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4253 Session Courts (District &amp; Session Judges) Abbottabad</b>					
001 Transportation of Goods			80,000	80,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,627,000</u>	<u>634,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,627,000	634,000
A03808 Conveyance Charges			<u>25,000</u>	<u>30,000</u>	<u>19,000</u>
001 Conveyance Charges			25,000	30,000	19,000
A03809 CNG Charges (Govt)			30,000	30,000	23,000
<b>A039 TOTAL GENERAL</b>			<u>1,260,000</u>	<u>1,939,000</u>	<u>494,000</u>
A03901 Stationery			<u>350,000</u>	<u>450,000</u>	<u>208,000</u>
001 Stationery			350,000	450,000	208,000
A03902 Printing and Publication			<u>350,000</u>	<u>662,000</u>	<u>31,000</u>
001 Printing and publication			350,000	662,000	31,000
A03905 Newspapers Periodicals and Books			150,000	160,000	119,000
A03906 Uniforms and Protective Clothing			150,000	7,000	5,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>250,000</u>	<u>2,000</u>
001 Advertising and Publicity			100,000	250,000	2,000
A03919 Payments to Other for Service Rendered			<u>60,000</u>	<u>210,000</u>	<u>58,000</u>
001 Payments to Others for Service Rendered			60,000	210,000	58,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>71,000</u>
001 Others			100,000	200,000	71,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>900,000</u>	<u>900,000</u>	<u>972,000</u>
<b>A041 TOTAL PENSION</b>			<u>900,000</u>	<u>900,000</u>	<u>972,000</u>
A04114 Superannuation Encashment of L.P.R			900,000	900,000	972,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4253 Session Courts (District &amp; Session Judges) Abbottabad</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>192,000</u>	<u>56,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>150,000</u>	<u>192,000</u>	<u>56,000</u>
A06301 Entertainments & Gifts			<u>150,000</u>	<u>192,000</u>	<u>56,000</u>
001 Entertainment & Gifts					56,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>532,000</u>	<u>3,608,000</u>	<u>91,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>230,000</u>	<u>1,435,000</u>	<u>55,000</u>
A09201 Hardware			<u>100,000</u>	<u>405,000</u>	<u>18,000</u>
001 Hardware			100,000	405,000	18,000
A09202 Software			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Software			30,000	30,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>1,000,000</u>	<u>36,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				1,000,000	36,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			2,000	2,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>1,275,000</u>	<u>34,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>1,275,000</u>	<u>34,000</u>
001 Plant and Machinery			200,000	1,275,000	34,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>896,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>896,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	896,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4253 Session Courts (District &amp; Session Judges) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,144,000</u>	<u>4,144,000</u>	<u>335,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>398,000</u>	<u>174,000</u>
A13001 Transport			<u>250,000</u>	<u>398,000</u>	<u>174,000</u>
001 Transport			250,000	398,000	174,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>90,000</u>	<u>121,000</u>	<u>62,000</u>
A13101 Machinery and Equipment			<u>90,000</u>	<u>121,000</u>	<u>62,000</u>
001 Machinery and Equipment			90,000	121,000	62,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>80,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			80,000	80,000	5,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,600,000</u>	<u>3,300,000</u>	<u>32,000</u>
A13301 Office Buildings			<u>800,000</u>	<u>2,500,000</u>	<u>24,000</u>
001 Office Buildings			800,000	2,500,000	24,000
A13302 Residential Buildings			<u>800,000</u>	<u>800,000</u>	<u>8,000</u>
001 Residential Buildings			800,000	800,000	8,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>124,000</u>	<u>245,000</u>	<u>62,000</u>
A13701 Hardware			69,000	130,000	23,000
A13702 Software			15,000	15,000	11,000
A13703 I.T. Equipment			40,000	100,000	28,000
<b>Session Courts (District &amp; Session Judges) Abbottabad</b>			<b>90,515,910</b>	<b>108,316,000</b>	<b>88,104,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,415,000</u></b>	<b><u>18,954,000</u></b>	<b><u>18,301,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>38</b>	<b><u>5,582,000</u></b>	<b><u>8,257,000</u></b>	<b><u>8,426,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>466,000</u></b>	<b><u>548,000</u></b>	<b><u>556,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>466,000</u>	<u>548,000</u>	<u>556,000</u>
A057 Assistant (BPS-16)	1	1	466,000		556,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>37</b>	<b><u>5,116,000</u></b>	<b><u>7,709,000</u></b>	<b><u>7,870,000</u></b>
A01151 Total Basic Pay Other Staff	30	37	<u>5,116,000</u>	<u>7,686,000</u>	<u>7,862,000</u>
J013 Junior Clerk (BPS-11)	3	3	1,344,000		2,001,000
J063 Junior Clerk/Naib Nazir (BPS-08)		2			200,000
B057 Bailiff (BPS-06)	6	7	1,116,000		1,670,000
P081 Process Server (BPS-05)	21	25	2,656,000		3,991,000
A01152 Personal pay				17,000	3,000
A01153 Special Pay				6,000	5,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,833,000</u></b>	<b><u>10,697,000</u></b>	<b><u>9,875,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,483,000</u></b>	<b><u>10,317,000</u></b>	<b><u>9,674,000</u></b>
A01202 House Rent Allowance			495,000	540,000	537,000
A01203 Conveyance Allowance			789,000	860,000	856,000
A0120D Integrated Allowance				4,000	4,000
A0120E Housing Subsidy Allowance			13,000	152,000	125,000
A01217 Medical Allowance			561,000	600,000	596,000
A0121T Adhoc Relief Allowance 2013			543,000	170,000	168,000
A0122C Adhoc Relief Allowance - 2015			110,000	587,000	117,000
A0122M Adhoc Relief Allowance 2016				610,000	610,000
A0122Y Ad-hoc Relief Allowance 2017			578,000	809,000	809,000
A0123G Ad-hoc Relief Allowance-2018			579,000	810,000	809,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad</b>					
A0123P Ad-hoc Relief Allowance 2019				810,000	809,000
A01241 Utility allowance for electricity			815,000	1,768,000	1,642,000
A01248 Judicial Allowance				2,597,000	2,592,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>	<b><u>380,000</u></b>	<b><u>201,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>230,000</u>	<u>200,000</u>
001 Medical Charges			200,000	230,000	200,000
A01278 Leave Salary			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Leave Salary			150,000	150,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>351,000</u></b>	<b><u>3,058,000</u></b>	<b><u>114,000</u></b>
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	50,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>	<b><u>2,908,000</u></b>	<b><u>13,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Travelling Allowance			100,000	100,000	1,000
A03806 Transportation of Goods			<u>150,000</u>	<u>150,000</u>	
001 Transportation of Goods			150,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,658,000</u>	<u>12,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				2,658,000	12,000
<b>A039 TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>51,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>51,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>51,000</u>
001 Transport			100,000	100,000	51,000
<b>Process Serving Establishment for Subordinate Judges Courts Abbottabad</b>			<b>11,766,000</b>	<b>23,012,000</b>	<b>18,814,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4018 Anti-terrorism Court Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,584,000</u></b>	<b><u>14,896,000</u></b>	<b><u>14,624,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>14</b>	<b><u>5,023,000</u></b>	<b><u>5,642,000</u></b>	<b><u>6,010,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,702,000</u></b>	<b><u>4,192,000</u></b>	<b><u>4,353,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,702,000</u>	<u>4,097,000</u>	<u>4,266,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,919,000		2,151,000
S166 Superintendent (BPS-17)	1	1	525,000		595,000
A057 Assistant (BPS-16)	2	2	724,000		820,000
C082 Computer Operator (BPS-16)	1	1	14,000		350,000
S061 Senior Scale Stenographer (BPS-16)	1	1	520,000		350,000
A01102 Personal pay				95,000	87,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>8</b>	<b><u>1,321,000</u></b>	<b><u>1,450,000</u></b>	<b><u>1,657,000</u></b>
A01151 Total Basic Pay Other Staff	2	8	<u>1,321,000</u>	<u>1,450,000</u>	<u>1,657,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	467,000		523,000
D112 Driver (BPS-06)	1	1	201,000		224,000
C057 Chowkidar (BPS-03)	1	1	129,000		144,000
N005 Naib Qasid (BPS-03)	2	2	357,000		396,000
S162 Sweeper (BPS-03)	1	1	167,000		185,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,561,000</u></b>	<b><u>9,254,000</u></b>	<b><u>8,614,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,408,000</u></b>	<b><u>9,048,000</u></b>	<b><u>8,612,000</u></b>
A01201 Senior Post Allowance			16,000	17,000	16,000
A01202 House Rent Allowance			525,000	350,000	358,000
A01203 Conveyance Allowance			490,000	490,000	517,000
A01207 Washing Allowance			5,000	25,000	22,000
A01208 Dress Allowance			5,000	4,000	4,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4018 Anti-terrorism Court Abbottabad</b>					
A0120D Integrated Allowance			12,000	11,000	10,000
A0120K Special Judicial Allowance			990,000	1,848,000	1,841,000
A01210 Risk Allowance			<u>800,000</u>	<u>880,000</u>	<u>872,000</u>
001 Risk Allowance			800,000	880,000	872,000
A01216 Qualification Allowance			50,000	50,000	
A01217 Medical Allowance			324,000	300,000	316,000
A0121T Adhoc Relief Allowance 2013			119,000	110,000	110,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			19,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015				78,000	76,000
A0122M Adhoc Relief Allowance 2016			426,000	400,000	419,000
A0122Y Ad-hoc Relief Allowance 2017			520,000	560,000	579,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			520,000	563,000	579,000
A0123P Ad-hoc Relief Allowance 2019				563,000	713,000
A01241 Utility allowance for electricity			458,000	1,747,000	1,079,000
A01248 Judicial Allowance			1,000,000	905,000	955,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>153,000</b></u>	<u><b>206,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			100,000	100,000	1,000
A01278 Leave Salary			<u>53,000</u>	<u>106,000</u>	<u>1,000</u>
001 Leave Salary			53,000	106,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,656,000</b></u>	<u><b>1,990,000</b></u>	<u><b>932,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>157,000</b></u>	<u><b>173,000</b></u>	<u><b>75,000</b></u>
A03201 Postage and Telegraph			43,000	48,000	43,000
A03202 Telephone and Trunk Call			114,000	125,000	32,000
<b>A033 TOTAL UTILITIES</b>			<u><b>634,000</b></u>	<u><b>750,000</b></u>	<u><b>404,000</b></u>
A03301 Gas			234,000	350,000	194,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>210,000</u>
001 Electricity			400,000	400,000	210,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4018 Anti-terrorism Court Abbottabad</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A03670 Others			15,000	15,000	15,000
001 Others			15,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>500,000</b>	<b>750,000</b>	<b>221,000</b>
A03805 Travelling Allowance			250,000	350,000	62,000
001 Travelling Allowance			250,000	350,000	62,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	400,000	159,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	159,000
<b>A039 TOTAL GENERAL</b>			<b>350,000</b>	<b>302,000</b>	<b>217,000</b>
A03901 Stationery			60,000	60,000	16,000
001 Stationery			60,000	60,000	16,000
A03902 Printing and Publication			20,000	10,000	15,000
001 Printing and publication			20,000	10,000	15,000
A03905 Newspapers Periodicals and Books			50,000	77,000	10,000
A03906 Uniforms and Protective Clothing			30,000	25,000	30,000
A03907 Advertising & Publicity			30,000	30,000	23,000
001 Advertising and Publicity			30,000	30,000	23,000
A03917 Law Charges			100,000	50,000	100,000
A03919 Payments to Other for Service Rendered			20,000	10,000	5,000
001 Payments to Others for Service Rendered			20,000	10,000	5,000
A03970 Others			40,000	40,000	18,000
001 Others			40,000	40,000	18,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>500,000</b>	<b>500,000</b>	<b>540,000</b>
<b>A041 TOTAL PENSION</b>			<b>500,000</b>	<b>500,000</b>	<b>540,000</b>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>600,000</b>	<b>600,000</b>	<b>24,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4018 Anti-terrorism Court Abbottabad</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>18,000</u>	<u>18,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>18,000</u>	<u>18,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>18,000</u>	<u>18,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>253,000</u>	<u>285,000</u>	<u>11,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>70,000</u>	<u>90,000</u>	<u>9,000</u>
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	<u>7,000</u>
001 Hardware			50,000	50,000	7,000
A09202 Software			<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			10,000	20,000	1,000
A09203 I.T. Equipment			<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>83,000</u>	<u>95,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>83,000</u>	<u>95,000</u>	<u>1,000</u>
001 Furniture & Fixture			83,000	95,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>680,000</u>	<u>690,000</u>	<u>143,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4018 Anti-terrorism Court Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Transport			100,000	100,000	75,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>25,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>25,000</u>	<u>23,000</u>
001 Machinery and Equipment			30,000	25,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>6,000</u>
A13301 Office Buildings			<u>250,000</u>	<u>250,000</u>	<u>3,000</u>
001 Office Buildings			250,000	250,000	3,000
A13302 Residential Buildings			<u>250,000</u>	<u>250,000</u>	<u>3,000</u>
001 Residential Buildings			250,000	250,000	3,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>30,000</u>	<u>45,000</u>	<u>24,000</u>
A13701 Hardware			10,000	15,000	8,000
A13702 Software			10,000	15,000	8,000
A13703 I.T. Equipment			10,000	15,000	8,000
<b>Anti-terrorism Court Abbottabad</b>			<b>15,291,000</b>	<b>18,979,000</b>	<b>16,275,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4001 Add: Advocate General Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,867,000</u></b>	<b><u>17,494,000</u></b>	<b><u>20,146,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>22</b>	<b><u>8,091,000</u></b>	<b><u>6,798,000</u></b>	<b><u>8,215,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>10</b>	<b><u>5,675,000</u></b>	<b><u>4,710,000</u></b>	<b><u>6,096,000</u></b>
A01101 Total Basic Pay Of Officer	7	10	<u>5,675,000</u>	<u>4,600,000</u>	<u>5,993,000</u>
A009 Additional Advocate General (Special)	1	1	1,193,000		737,000
A664 Assistant Advocate General (BPS-19)	2	2	2,574,000		1,634,000
A057 Assistant (BPS-16)	2	2	1,038,000		663,000
S061 Senior Scale Stenographer (BPS-16)	2	2	870,000		559,000
A009 Additional Advocate General (Fixed)		1			960,000
A664 Assistant Advocate General (Fixed)		2			1,440,000
A01102 Personal pay				110,000	103,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,416,000</u></b>	<b><u>2,088,000</u></b>	<b><u>2,119,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>2,396,000</u>	<u>2,068,000</u>	<u>2,119,000</u>
S035 Senior Clerk (BPS-14)	2	2	536,000		477,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	300,000		264,000
J013 Junior Clerk (BPS-11)	3	3	552,000		493,000
D112 Driver (BPS-06)	1	1	176,000		155,000
C057 Chowkidar (BPS-03)	1	1	270,000		235,000
N005 Naib Qasid (BPS-03)	3	3	376,000		332,000
S162 Sweeper (BPS-03)	1	1	186,000		163,000
A01152 Personal pay			20,000	20,000	

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4001 Add: Advocate General Abbottabad</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,776,000</u></b>	<b><u>10,696,000</u></b>	<b><u>11,931,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,615,000</u></b>	<b><u>10,546,000</u></b>	<b><u>11,929,000</u></b>
A01202 House Rent Allowance			1,200,000	964,000	1,202,000
A01203 Conveyance Allowance			730,000	730,000	682,000
A01207 Washing Allowance			8,000	4,000	4,000
A01208 Dress Allowance			8,000	4,000	4,000
A0120D Integrated Allowance			20,000	20,000	16,000
A01217 Medical Allowance			330,000	302,000	372,000
A0121T Adhoc Relief Allowance 2013			100,000	89,000	88,000
A0122C Adhoc Relief Allowance - 2015			420,000	70,000	59,000
A0122M Adhoc Relief Allowance 2016			420,000	326,000	803,000
A0122N Special Conveyance Allowance to Disabled Employees			150,000	150,000	120,000
A0122Y Ad-hoc Relief Allowance 2017			689,000	441,000	899,000
A0123G Ad-hoc Relief Allowance-2018			840,000	441,000	898,000
A0123P Ad-hoc Relief Allowance 2019				441,000	896,000
A01241 Utility allowance for electricity			200,000	443,000	895,000
A01248 Judicial Allowance			300,000	871,000	791,000
A01252 Non Practising Allowance			4,200,000	5,250,000	4,200,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>161,000</u></b>	<b><u>150,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>61,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			61,000	50,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			100,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,900,000</u></b>	<b><u>4,820,000</u></b>	<b><u>3,083,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>320,000</u></b>	<b><u>350,000</u></b>	<b><u>141,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	8,000
A03202 Telephone and Trunk Call			300,000	330,000	133,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>900,000</u></b>	<b><u>875,000</u></b>	<b><u>467,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4001 Add: Advocate General Abbottabad</b>					
A03805 Travelling Allowance			<u>500,000</u>	<u>550,000</u>	<u>305,000</u>
001 Travelling Allowance			500,000	550,000	305,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>275,000</u>	<u>154,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	275,000	154,000
A03808 Conveyance Charges			<u>150,000</u>	<u>50,000</u>	<u>8,000</u>
001 Conveyance Charges			150,000	50,000	8,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,680,000</u></b>	<b><u>3,595,000</u></b>	<b><u>2,475,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>170,000</u>	<u>35,000</u>
001 Stationery			70,000	170,000	35,000
A03905 Newspapers Periodicals and Books			110,000	110,000	47,000
A03917 Law Charges			3,200,000	3,000,000	2,212,000
A03970 Others			<u>300,000</u>	<u>315,000</u>	<u>181,000</u>
001 Others			300,000	315,000	181,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>110,000</u></b>	<b><u>230,000</u></b>	<b><u>10,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>9,000</u></b>
A09201 Hardware			<u>10,000</u>	<u>30,000</u>	<u>9,000</u>
001 Hardware			10,000	30,000	9,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4001 Add: Advocate General Abbottabad</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>210,000</u>	<u>290,000</u>	<u>124,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>200,000</u>	<u>70,000</u>
A13001 Transport			<u>100,000</u>	<u>200,000</u>	<u>70,000</u>
001 Transport			100,000	200,000	70,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Machinery and Equipment			10,000	10,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	40,000	30,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>60,000</u>	<u>40,000</u>	<u>16,000</u>
A13701 Hardware			60,000	40,000	16,000
<b>Add: Advocate General Abbottabad</b>			<b>24,287,000</b>	<b>24,034,000</b>	<b>24,035,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4020 Civil Courts ( Civil Judges) Abbotabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>111,716,000</u></b>	<b><u>130,176,000</u></b>	<b><u>123,747,000</u></b>
<b>A011 TOTAL PAY</b>	<b>173</b>	<b>173</b>	<b><u>52,593,000</u></b>	<b><u>48,570,000</u></b>	<b><u>49,979,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>40</b>	<b>40</b>	<b><u>22,889,000</u></b>	<b><u>20,070,000</u></b>	<b><u>21,063,000</u></b>
A01101 Total Basic Pay Of Officer	40	40	<u>22,889,000</u>	<u>20,070,000</u>	<u>21,063,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	3	1,904,000		1,762,000
C061 Civil Judge (BPS-18)	20	20	15,636,000		14,348,000
A057 Assistant (BPS-16)	1	1	545,000		497,000
C082 Computer Operator (BPS-16)	16	16	4,804,000		4,456,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>133</b>	<b>133</b>	<b><u>29,704,000</u></b>	<b><u>28,500,000</u></b>	<b><u>28,916,000</u></b>
A01151 Total Basic Pay Other Staff	133	133	<u>29,704,000</u>	<u>28,500,000</u>	<u>28,916,000</u>
S035 Senior Clerk (BPS-14)	23	23	7,273,000		7,103,000
S114 Steno Typist (BPS-14)	1	1	106,000		109,000
S115 Stenographer (BPS-14)	9	9	3,574,000		3,471,000
J013 Junior Clerk (BPS-11)	31	31	7,190,000		7,026,000
J063 Junior Clerk/Naib Nazir (BPS-08)	5	5	1,368,000		1,324,000
B057 Bailiff (BPS-06)	4	4	977,000		944,000
D112 Driver (BPS-06)	3	3	272,000		270,000
P081 Process Server (BPS-05)	12	12	2,371,000		2,296,000
B057 Bailiff (BPS-04)	1	1	69,000		69,000
C057 Chowkidar (BPS-03)	6	6	981,000		949,000
N005 Naib Qasid (BPS-03)	30	30	4,403,000		4,268,000
P081 Process Server (BPS-03)	1	1	135,000		131,000
S162 Sweeper (BPS-03)	7	7	985,000		956,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>59,123,000</u></b>	<b><u>81,606,000</u></b>	<b><u>73,768,000</u></b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4020 Civil Courts ( Civil Judges) Abbotabad</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>58,696,000</u></b>	<b><u>80,456,000</u></b>	<b><u>72,773,000</u></b>
A01202 House Rent Allowance			4,502,000	4,333,000	3,859,000
A01203 Conveyance Allowance			6,057,000	5,756,000	5,311,000
A01207 Washing Allowance			13,000	5,000	5,000
A01208 Dress Allowance			12,000	82,000	
A0120D Integrated Allowance			99,000	165,000	160,000
A0120E Housing Subsidy Allowance			1,464,000	1,193,000	1,164,000
A0120K Special Judicial Allowance			6,735,000	18,130,000	16,827,000
A0120X Adhoc Allowance - 2010			3,523,000	774,000	
A01217 Medical Allowance			3,551,000	2,950,000	2,916,000
A0121T Adhoc Relief Allowance 2013			1,315,000	851,000	855,000
A01224 Entertainment Allowance			6,000	18,000	18,000
A01226 Computer Allowance			240,000	281,000	270,000
A0122C Adhoc Relief Allowance - 2015			1,010,000	820,000	793,000
A0122M Adhoc Relief Allowance 2016			4,439,000	3,753,000	3,576,000
A0122Y Ad-hoc Relief Allowance 2017			5,270,000	5,152,000	4,848,000
A0123G Ad-hoc Relief Allowance-2018			5,289,000	5,154,000	4,852,000
A0123P Ad-hoc Relief Allowance 2019				3,642,000	3,407,000
A01241 Utility allowance for electricity			6,013,000	12,623,000	10,434,000
A01248 Judicial Allowance			9,158,000	14,774,000	13,478,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>427,000</u></b>	<b><u>1,150,000</u></b>	<b><u>995,000</u></b>
A01274 Medical Charges			<u>127,000</u>	<u>1,150,000</u>	<u>994,000</u>
001 Medical Charges			127,000	1,150,000	994,000
A01278 Leave Salary			<u>300,000</u>		<u>1,000</u>
001 Leave Salary			300,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,716,000</u></b>	<b><u>6,032,000</u></b>	<b><u>2,499,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>358,000</u></b>	<b><u>358,000</u></b>	<b><u>131,000</u></b>
A03201 Postage and Telegraph			58,000	58,000	12,000
A03202 Telephone and Trunk Call			300,000	300,000	119,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,210,000</u></b>	<b><u>1,792,000</u></b>	<b><u>1,343,000</u></b>
A03301 Gas			300,000	500,000	345,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4020 Civil Courts ( Civil Judges) Abbotabad</b>					
A03302 Water			10,000		1,000
A03303 Electricity			<u>800,000</u>	<u>1,192,000</u>	<u>996,000</u>
001 Electricity			800,000	1,192,000	996,000
A03304 Hot and Cold Weather Charges			100,000	100,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>79,000</u>	<u>83,000</u>	<u>57,000</u>
A03603 Registration			1,000	5,000	1,000
A03670 Others			<u>78,000</u>	<u>78,000</u>	<u>56,000</u>
001 Others			78,000	78,000	56,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,130,000</u>	<u>2,010,000</u>	<u>605,000</u>
A03805 Travelling Allowance			<u>550,000</u>	<u>1,000,000</u>	<u>399,000</u>
001 Travelling Allowance			550,000	1,000,000	399,000
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>730,000</u>	<u>194,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	730,000	194,000
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	<u>12,000</u>
001 Conveyance Charges			30,000	30,000	12,000
A03821 Training - domestic			200,000	200,000	
<b>A039 TOTAL GENERAL</b>			<u>939,000</u>	<u>1,789,000</u>	<u>363,000</u>
A03901 Stationery			<u>250,000</u>	<u>550,000</u>	<u>54,000</u>
001 Stationery			250,000	550,000	54,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>19,000</u>
001 Printing and publication			100,000	100,000	19,000
A03905 Newspapers Periodicals and Books			103,000	103,000	77,000
A03906 Uniforms and Protective Clothing			226,000	326,000	31,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>310,000</u>	<u>3,000</u>
001 Advertising and Publicity			60,000	310,000	3,000
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>50,000</u>	<u>13,000</u>
001 Payments to Others for Service Rendered			50,000	50,000	13,000
A03970 Others			<u>150,000</u>	<u>350,000</u>	<u>166,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4020 Civil Courts ( Civil Judges) Abbotabad</b>					
001 Others			150,000	350,000	166,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>856,000</u>	<u>692,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>856,000</u>	<u>692,000</u>
A04101 Pension				<u>215,000</u>	
001 Pension				215,000	
A04114 Superannuation Encashment of L.P.R			500,000	641,000	692,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>568,000</u>	<u>10,023,000</u>	<u>4,596,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>160,000</u>	<u>7,215,000</u>	<u>4,525,000</u>
A09201 Hardware			<u>65,000</u>	<u>6,200,000</u>	<u>4,495,000</u>
001 Hardware			65,000	6,200,000	4,495,000
A09202 Software			<u>15,000</u>	<u>15,000</u>	<u>1,000</u>
001 Software			15,000	15,000	1,000
A09203 I.T. Equipment			<u>80,000</u>	<u>1,000,000</u>	<u>29,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				1,000,000	29,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>8,000</u>	<u>8,000</u>	<u>1,000</u>
A09501 Transport			<u>8,000</u>	<u>8,000</u>	<u>1,000</u>
001 Transport			8,000	8,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>300,000</u>	<u>1,200,000</u>	<u>69,000</u>
A09601 Plant and Machinery			<u>300,000</u>	<u>1,200,000</u>	<u>69,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4020 Civil Courts ( Civil Judges) Abbotabad</b>					
001 Plant and Machinery			300,000	1,200,000	69,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>1,600,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>1,600,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	1,600,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,086,000</u>	<u>3,899,000</u>	<u>221,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>300,000</u>	<u>72,000</u>
A13001 Transport			<u>100,000</u>	<u>300,000</u>	<u>72,000</u>
001 Transport			100,000	300,000	72,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>77,000</u>	<u>90,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>77,000</u>	<u>90,000</u>	<u>50,000</u>
001 Machinery and Equipment			77,000	90,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			200,000	200,000	26,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>600,000</u>	<u>3,200,000</u>	<u>30,000</u>
A13301 Office Buildings			<u>400,000</u>	<u>3,000,000</u>	<u>28,000</u>
001 Office Buildings			400,000	3,000,000	28,000
A13302 Residential Buildings			<u>200,000</u>	<u>200,000</u>	<u>2,000</u>
001 Residential Buildings			200,000	200,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>109,000</u>	<u>109,000</u>	<u>43,000</u>
A13701 Hardware			39,000	39,000	10,000
A13702 Software			20,000	20,000	15,000
A13703 I.T. Equipment			50,000	50,000	18,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

---

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				

**AD4020 Civil Courts ( Civil Judges) Abbotabad**

---

<b>Civil Courts ( Civil Judges) Abbotabad</b>	<b>118,186,000</b>	<b>151,586,000</b>	<b>131,779,000</b>
---	--------------------	--------------------	--------------------

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4007 Session Courts (District &amp; Session Judges) Bunair</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,915,600</u></b>	<b><u>44,143,000</u></b>	<b><u>41,894,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b>44</b>	<b><u>14,246,000</u></b>	<b><u>18,753,000</u></b>	<b><u>17,808,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>6,593,000</u></b>	<b><u>11,200,000</u></b>	<b><u>11,126,000</u></b>
A01101 Total Basic Pay Of Officer	15	15	<u>6,593,000</u>	<u>11,100,000</u>	<u>11,013,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		2,000,000
A014 Additional District And Session Judge (BPS-20)	3	3	1,224,000		2,165,000
S166 Superintendent (BPS-17)	1	1	870,000		1,200,000
A057 Assistant (BPS-16)	3	3	1,012,000		1,743,000
C082 Computer Operator (BPS-16)	5	5	1,311,000		2,270,000
S061 Senior Scale Stenographer (BPS-16)	2	2	954,000		1,635,000
A01102 Personal pay				100,000	113,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>29</b>	<b><u>7,653,000</u></b>	<b><u>7,553,000</u></b>	<b><u>6,682,000</u></b>
A01151 Total Basic Pay Other Staff	33	29	<u>7,653,000</u>	<u>7,553,000</u>	<u>6,682,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	288,000		280,000
S035 Senior Clerk (BPS-14)	2	2	937,000		896,000
S114 Steno Typist (BPS-14)	1	1	379,000		364,000
J013 Junior Clerk (BPS-11)	10	10	1,939,000		1,881,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1		10,000		
D112 Driver (BPS-06)	4	4	522,000		506,000
B057 Bailiff (BPS-04)	1		301,000		
D006 Daftari (BPS-04)	2	2	533,000		506,000
C057 Chowkidar (BPS-03)	2	2	498,000		473,000
M010 Mali (BPS-03)	1	1	471,000		445,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4007 Session Courts (District &amp; Session Judges) Bunair</b>					
N005 Naib Qasid (BPS-03)	3	3	808,000		767,000
P081 Process Server (BPS-03)	2		375,000		
S162 Sweeper (BPS-03)	3	3	592,000		564,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,669,600</u></b>	<b><u>25,390,000</u></b>	<b><u>24,086,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,963,600</u></b>	<b><u>24,784,000</u></b>	<b><u>24,084,000</u></b>
A01201 Senior Post Allowance			50,000	67,000	67,000
A01202 House Rent Allowance			1,138,000	1,288,000	1,264,000
A01203 Conveyance Allowance			1,374,000	1,574,000	1,546,000
A01207 Washing Allowance			9,000	11,000	11,000
A01208 Dress Allowance			9,000	11,000	11,000
A0120D Integrated Allowance			39,000	27,000	27,000
A0120K Special Judicial Allowance			3,978,000	6,300,000	6,418,000
A0120X Adhoc Allowance - 2010			877,600		
A01217 Medical Allowance			883,000	1,047,000	1,049,000
A0121T Adhoc Relief Allowance 2013			1,545,000	345,000	300,000
A01224 Entertainment Allowance			25,000	35,000	33,000
A01226 Computer Allowance			46,000	77,000	76,000
A0122C Adhoc Relief Allowance - 2015			1,578,000	278,000	207,000
A0122M Adhoc Relief Allowance 2016			1,213,000	1,349,000	1,353,000
A0122Y Ad-hoc Relief Allowance 2017			1,509,000	1,840,000	1,843,000
A01233 Unattractive Area Allowance			<u>717,000</u>	<u>682,000</u>	<u>675,000</u>
001 Unattractive Area Allowance			717,000	682,000	675,000
A0123G Ad-hoc Relief Allowance-2018			1,511,000	1,811,000	1,824,000
A0123P Ad-hoc Relief Allowance 2019				1,811,000	1,243,000
A01241 Utility allowance for electricity			1,383,000	3,666,000	3,568,000
A01248 Judicial Allowance			2,079,000	2,565,000	2,569,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>706,000</u></b>	<b><u>606,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			100,000	100,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Leave Salary			300,000	300,000	1,000
A01284 Firewood Allowance			206,000	206,000	
A012AE Integrated allowance			100,000		

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4007 Session Courts (District &amp; Session Judges) Bunair</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>5,451,000</u>	<u>6,155,000</u>	<u>1,687,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>225,000</u>	<u>214,000</u>	<u>132,000</u>
A03201 Postage and Telegraph			80,000	80,000	80,000
A03202 Telephone and Trunk Call			145,000	134,000	52,000
<b>A033 TOTAL UTILITIES</b>			<u>1,150,000</u>	<u>1,900,000</u>	<u>219,000</u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>218,000</u>
001 Electricity			400,000	400,000	218,000
A03304 Hot and Cold Weather Charges			750,000	1,500,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>60,000</u>	<u>60,000</u>	<u>33,000</u>
A03603 Registration			30,000	30,000	3,000
A03670 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,136,000</u>	<u>2,058,000</u>	<u>826,000</u>
A03801 Training - domestic			<u>400,000</u>	<u>200,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>500,000</u>	<u>700,000</u>	<u>195,000</u>
001 Travelling Allowance			500,000	700,000	195,000
A03806 Transportation of Goods			<u>36,000</u>	<u>18,000</u>	
001 Transportation of Goods			36,000	18,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>990,000</u>	<u>555,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	990,000	555,000
A03808 Conveyance Charges			<u>100,000</u>	<u>50,000</u>	<u>75,000</u>
001 Conveyance Charges			100,000	50,000	75,000
A03821 Training - domestic			200,000	100,000	
<b>A039 TOTAL GENERAL</b>			<u>1,880,000</u>	<u>1,923,000</u>	<u>477,000</u>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4007 Session Courts (District &amp; Session Judges) Bunair</b>					
A03901 Stationery			<u>230,000</u>	<u>315,000</u>	<u>11,000</u>
001 Stationery			230,000	315,000	11,000
A03902 Printing and Publication			<u>500,000</u>	<u>400,000</u>	<u>188,000</u>
001 Printing and publication			500,000	400,000	188,000
A03905 Newspapers Periodicals and Books			120,000	300,000	119,000
A03906 Uniforms and Protective Clothing			80,000	150,000	23,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>300,000</u>	<u>10,000</u>
001 Advertising and Publicity			70,000	300,000	10,000
A03919 Payments to Other for Service Rendered			<u>40,000</u>	<u>38,000</u>	<u>12,000</u>
001 Payments to Others for Service Rendered			40,000	38,000	12,000
A03970 Others			<u>840,000</u>	<u>420,000</u>	<u>114,000</u>
001 Others			840,000	420,000	114,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>400,000</u>	<u>400,000</u>	<u>432,000</u>
<b>A041 TOTAL PENSION</b>			<u>400,000</u>	<u>400,000</u>	<u>432,000</u>
A04114 Superannuation Encashment of L.P.R			400,000	400,000	432,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>800,000</u>	<u>800,000</u>	<u>32,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>800,000</u>	<u>800,000</u>	<u>32,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>800,000</u>	<u>800,000</u>	<u>32,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			800,000	800,000	32,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>133,000</u>	<u>35,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>133,000</u>	<u>35,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>133,000</u>	<u>35,000</u>
001 Entertainment & Gifts					35,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>328,000</u>	<u>2,411,000</u>	<u>260,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4007 Session Courts (District &amp; Session Judges) Bunair</b>					
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>126,000</u></b>	<b><u>710,000</u></b>	<b><u>8,000</u></b>
A09201 Hardware			<u>80,000</u>	<u>300,000</u>	<u>3,000</u>
001 Hardware			80,000	300,000	3,000
A09202 Software			<u>6,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			6,000	10,000	1,000
A09203 I.T. Equipment			<u>40,000</u>	<u>400,000</u>	<u>4,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					4,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09501 Transport			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			2,000	1,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A09601 Plant and Machinery			<u>100,000</u>	<u>1,000,000</u>	<u>250,000</u>
001 Plant and Machinery			100,000	1,000,000	250,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>700,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>100,000</u>	<u>700,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	700,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,663,000</u></b>	<b><u>2,409,000</u></b>	<b><u>235,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>200,000</u></b>	<b><u>72,000</u></b>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>72,000</u>
001 Transport			150,000	200,000	72,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>45,000</u></b>
A13101 Machinery and Equipment			<u>70,000</u>	<u>80,000</u>	<u>45,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4007 Session Courts (District &amp; Session Judges) Bunair</b>					
001 Machinery and Equipment			70,000	80,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>60,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			100,000	60,000	75,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,300,000</u>	<u>2,000,000</u>	<u>20,000</u>
A13301 Office Buildings			<u>800,000</u>	<u>1,000,000</u>	<u>10,000</u>
001 Office Buildings			800,000	1,000,000	10,000
A13302 Residential Buildings			<u>500,000</u>	<u>1,000,000</u>	<u>10,000</u>
001 Residential Buildings			500,000	1,000,000	10,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>43,000</u>	<u>69,000</u>	<u>23,000</u>
A13701 Hardware			20,000	35,000	6,000
A13702 Software			8,000	4,000	6,000
A13703 I.T. Equipment			15,000	30,000	11,000
<b>Session Courts (District &amp; Session Judges) Bunair</b>			<b>43,657,600</b>	<b>56,451,000</b>	<b>44,575,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>BD4009</b>	<b>Civil Courts ( Civil Judges) Bunair</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>52,694,770</u></b>	<b><u>64,056,000</u></b>	<b><u>60,220,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>81</b>	<b>81</b>	<b><u>22,622,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,495,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>7,832,000</u></b>	<b><u>10,500,000</u></b>	<b><u>10,759,000</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>7,832,000</u>	<u>10,500,000</u>	<u>10,759,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	1,348,000		1,847,000
C061	Civil Judge	(BPS-18)	7	7	3,222,000		4,452,000
A057	Assistant	(BPS-16)	1	1	774,000		1,046,000
C082	Computer Operator	(BPS-16)	8	8	2,488,000		3,414,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>63</b>	<b>63</b>	<b><u>14,790,000</u></b>	<b><u>14,500,000</u></b>	<b><u>14,736,000</u></b>
A01151	Total Basic Pay Other Staff		63	63	<u>14,790,000</u>	<u>14,500,000</u>	<u>14,736,000</u>
S035	Senior Clerk	(BPS-14)	9	9	3,329,000		3,316,000
S114	Steno Typist	(BPS-14)	5	5	2,112,000		2,098,000
J013	Junior Clerk	(BPS-11)	21	21	4,062,000		4,086,000
B057	Bailiff	(BPS-06)	3	3	768,000		760,000
D112	Driver	(BPS-06)	2	2	206,000		209,000
P081	Process Server	(BPS-05)	4	4	698,000		694,000
C057	Chowkidar	(BPS-03)	4	4	866,000		855,000
N005	Naib Qasid	(BPS-03)	12	12	2,103,000		2,081,000
S162	Sweeper	(BPS-03)	3	3	646,000		637,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,072,770</u></b>	<b><u>39,056,000</u></b>	<b><u>34,725,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,267,770</u></b>	<b><u>37,678,000</u></b>	<b><u>34,723,000</u></b>
A01202	House Rent Allowance				3,200,000	2,019,000	1,919,000
A01203	Conveyance Allowance				2,817,000	2,778,000	2,663,000
A01207	Washing Allowance				17,000	14,000	13,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4009 Civil Courts ( Civil Judges) Bunair</b>					
A01208 Dress Allowance			17,000	14,000	13,000
A0120D Integrated Allowance			68,000	64,000	63,000
A0120K Special Judicial Allowance			3,500,000	8,354,000	8,366,000
A0120X Adhoc Allowance - 2010			2,717,770	160,000	
A01217 Medical Allowance			1,740,000	1,754,000	1,486,000
A0121T Adhoc Relief Allowance 2013			637,000	446,000	432,000
A01224 Entertainment Allowance			7,000	12,000	12,000
A01226 Computer Allowance			152,000	128,000	115,000
A0122C Adhoc Relief Allowance - 2015			454,000	2,020,000	306,000
A0122M Adhoc Relief Allowance 2016			1,890,000	1,823,000	1,777,000
A0122N Special Conveyance Allowance to Disbled Employees				55,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			2,301,000	2,535,000	2,544,000
A01233 Unattractive Area Allowance			<u>1,041,000</u>	<u>1,074,000</u>	<u>1,065,000</u>
001 Unattractive Area Allowance			1,041,000	1,074,000	1,065,000
A0123G Ad-hoc Relief Allowance-2018			2,301,000	2,450,000	2,468,000
A0123P Ad-hoc Relief Allowance 2019				1,726,000	1,723,000
A01241 Utility allowance for electricity			3,021,000	5,911,000	5,418,000
A01248 Judicial Allowance			3,387,000	4,341,000	4,288,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>805,000</u></b>	<b><u>1,378,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>140,000</u>	<u>460,000</u>	<u>1,000</u>
001 Medical Charges			140,000	460,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>250,000</u>	<u>1,000</u>
001 Leave Salary			200,000	250,000	1,000
A01284 Firewood Allowance			397,000	600,000	
A012AE Integrated allowance			68,000	68,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,201,000</u></b>	<b><u>6,753,000</u></b>	<b><u>1,179,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>305,000</u></b>	<b><u>379,000</u></b>	<b><u>129,000</u></b>
A03201 Postage and Telegraph			55,000	50,000	55,000
A03202 Telephone and Trunk Call			250,000	329,000	74,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,060,000</u></b>	<b><u>2,725,000</u></b>	<b><u>222,000</u></b>
A03303 Electricity			<u>560,000</u>	<u>725,000</u>	<u>221,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4009 Civil Courts ( Civil Judges) Bunair</b>					
001 Electricity			560,000	725,000	221,000
A03304 Hot and Cold Weather Charges			2,500,000	2,000,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>224,000</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>
A03402 Rent for Office Building			224,000	190,000	190,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03603 Registration			10,000	20,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,692,000</u></b>	<b><u>1,852,000</u></b>	<b><u>307,000</u></b>
A03801 Training - domestic			<u>450,000</u>	<u>450,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>500,000</u>	<u>617,000</u>	<u>187,000</u>
001 Travelling Allowance			500,000	617,000	187,000
A03806 Transportation of Goods			<u>92,000</u>	<u>80,000</u>	
001 Transportation of Goods			92,000	80,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>355,000</u>	<u>117,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	355,000	117,000
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	<u>2,000</u>
001 Conveyance Charges			30,000	30,000	2,000
A03821 Training - domestic			320,000	320,000	
<b>A039 TOTAL GENERAL</b>			<b><u>910,000</u></b>	<b><u>1,587,000</u></b>	<b><u>326,000</u></b>
A03901 Stationery			<u>260,000</u>	<u>497,000</u>	<u>23,000</u>
001 Stationery			260,000	497,000	23,000
A03902 Printing and Publication			<u>100,000</u>	<u>250,000</u>	<u>75,000</u>
001 Printing and publication			100,000	250,000	75,000
A03905 Newspapers Periodicals and Books			150,000	220,000	113,000
A03906 Uniforms and Protective Clothing			100,000	150,000	44,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>180,000</u>	<u>2,000</u>
001 Advertising and Publicity			150,000	180,000	2,000
A03970 Others			<u>150,000</u>	<u>290,000</u>	<u>69,000</u>
001 Others			150,000	290,000	69,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4009 Civil Courts ( Civil Judges) Bunair</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>50,000</u>	<u>740,000</u>	<u>806,000</u>
<b>A041 TOTAL PENSION</b>			<u>50,000</u>	<u>740,000</u>	<u>806,000</u>
A04106 Reimbursement of medical charges to pensioners			50,000	40,000	50,000
A04114 Superannuation Encashment of L.P.R				700,000	756,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>800,000</u>	<u>32,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>800,000</u>	<u>32,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>800,000</u>	<u>32,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	800,000	32,000
<b>A06 TOTAL TRANSFERS</b>			<u>68,000</u>	<u>68,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>68,000</u>	<u>68,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>68,000</u>	<u>68,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>540,000</u>	<u>2,201,000</u>	<u>8,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>320,000</u>	<u>1,131,000</u>	<u>5,000</u>
A09201 Hardware			<u>120,000</u>	<u>300,000</u>	<u>1,000</u>
001 Hardware			120,000	300,000	1,000
A09202 Software			<u>100,000</u>	<u>148,000</u>	<u>1,000</u>
001 Software			100,000	148,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>683,000</u>	<u>3,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					3,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>10,000</u>	<u>250,000</u>	<u>1,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4009 Civil Courts ( Civil Judges) Bunair</b>					
A09501 Transport			<u>10,000</u>	<u>250,000</u>	<u>1,000</u>
001 Transport			10,000	250,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>110,000</u>	<u>620,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>110,000</u>	<u>620,000</u>	<u>1,000</u>
001 Plant and Machinery			110,000	620,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>925,000</u>	<u>1,632,000</u>	<u>123,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>187,000</u>	<u>8,000</u>
A13001 Transport			<u>100,000</u>	<u>187,000</u>	<u>8,000</u>
001 Transport			100,000	187,000	8,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>150,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	<u>38,000</u>
001 Machinery and Equipment			100,000	150,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>90,000</u>		<u>2,000</u>
A13201 Furniture and Fixture			90,000		2,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>500,000</u>	<u>1,105,000</u>	<u>11,000</u>
A13301 Office Buildings			<u>300,000</u>	<u>105,000</u>	<u>2,000</u>
001 Office Buildings			300,000	105,000	2,000
A13302 Residential Buildings			<u>200,000</u>	<u>1,000,000</u>	<u>9,000</u>



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4009 Civil Courts ( Civil Judges) Bunair</b>					
001 Residential Buildings				1,000,000	9,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>135,000</u></b>	<b><u>190,000</u></b>	<b><u>64,000</u></b>
A13701 Hardware			65,000	97,000	11,000
A13702 Software			20,000	25,000	15,000
A13703 I.T. Equipment			50,000	68,000	38,000
<b>Civil Courts ( Civil Judges) Bunair</b>			<b>61,078,770</b>	<b>76,250,000</b>	<b>62,369,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,887,000</u></b>	<b><u>9,757,000</u></b>	<b><u>8,131,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>20</b>	<b><u>4,032,000</u></b>	<b><u>4,080,000</u></b>	<b><u>3,935,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>406,000</u></b>	<b><u>456,000</u></b>	<b><u>465,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>406,000</u>	<u>456,000</u>	<u>465,000</u>
A057 Assistant (BPS-16)	1	1	406,000		465,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>19</b>	<b><u>3,626,000</u></b>	<b><u>3,624,000</u></b>	<b><u>3,470,000</u></b>
A01151 Total Basic Pay Other Staff	15	19	<u>3,626,000</u>	<u>3,624,000</u>	<u>3,470,000</u>
J013 Junior Clerk (BPS-11)	3	3	1,212,000		1,124,000
J063 Junior Clerk/Naiib Nazir (BPS-08)		1			100,000
B057 Bailiff (BPS-06)	2	3	844,000		778,000
P081 Process Server (BPS-05)	10	12	1,570,000		1,468,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,855,000</u></b>	<b><u>5,677,000</u></b>	<b><u>4,196,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,411,000</u></b>	<b><u>4,987,000</u></b>	<b><u>4,194,000</u></b>
A01202 House Rent Allowance			540,000	368,000	298,000
A01203 Conveyance Allowance			380,000	511,000	441,000
A01217 Medical Allowance			350,000	356,000	285,000
A0121T Adhoc Relief Allowance 2013			210,000	111,000	75,000
A0122C Adhoc Relief Allowance - 2015			570,000	121,000	64,000
A0122M Adhoc Relief Allowance 2016			730,000	352,000	281,000
A0122Y Ad-hoc Relief Allowance 2017			420,000	450,000	375,000
A01233 Unattractive Area Allowance			<u>590,000</u>	<u>241,000</u>	<u>198,000</u>
001 Unattractive Area Allowance			590,000	241,000	198,000
A0123G Ad-hoc Relief Allowance-2018			421,000	450,000	375,000
A0123P Ad-hoc Relief Allowance 2019				450,000	375,000
A01241 Utility allowance for electricity			530,000	902,000	822,000
A01248 Judicial Allowance			670,000	675,000	605,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>444,000</u></b>	<b><u>690,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>220,000</u>	<u>220,000</u>	<u>1,000</u>
001 Medical Charges			220,000	220,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>150,000</u>	<u>1,000</u>
001 Leave Salary			100,000	150,000	1,000
A01284 Firewood Allowance			124,000	320,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>560,000</u></b>	<b><u>2,815,000</u></b>	<b><u>44,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>	<b><u>800,000</u></b>	<b><u>1,000</u></b>
A03304 Hot and Cold Weather Charges			300,000	800,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03603 Registration			10,000	20,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>150,000</u></b>	<b><u>1,865,000</u></b>	<b><u>8,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>65,000</u>	<u>1,000</u>
001 Travelling Allowance			50,000	65,000	1,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,700,000</u>	<u>7,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,700,000	7,000
<b>A039 TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>130,000</u></b>	<b><u>25,000</u></b>
A03906 Uniforms and Protective Clothing			100,000	130,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>400,000</u></b>	<b><u>350,000</u></b>	<b><u>378,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.</b>					
<b>A041 TOTAL PENSION</b>			<u>400,000</u>	<u>350,000</u>	<u>378,000</u>
A04114 Superannuation Encashment of L.P.R			400,000	350,000	378,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>800,000</u>	<u>32,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>800,000</u>	<u>32,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>800,000</u>	<u>32,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	800,000	32,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>72,000</u>	<u>72,000</u>	<u>54,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>72,000</u>	<u>72,000</u>	<u>54,000</u>
A13001 Transport			<u>72,000</u>	<u>72,000</u>	<u>54,000</u>
001 Transport			72,000	72,000	54,000
<b>Process Serving Establishment for Subordinate Judges Courts, Bunner.</b>			<b>11,519,000</b>	<b>13,794,000</b>	<b>8,639,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4148 District Attorney, Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,375,000</u></b>	<b><u>5,778,000</u></b>	<b><u>4,449,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>3,900,000</u></b>	<b><u>2,751,000</u></b>	<b><u>2,477,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,912,000</u></b>	<b><u>1,251,000</u></b>	<b><u>1,072,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,912,000</u>	<u>1,251,000</u>	<u>1,072,000</u>
D570 District Attorney (BPS-19)	1	1	714,000		402,000
D571 Deputy District Attorney (BPS-18)	1	1	920,000		511,000
C082 Computer Operator (BPS-16)	1	1	278,000		159,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,988,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,405,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>1,988,000</u>	<u>1,500,000</u>	<u>1,405,000</u>
S035 Senior Clerk (BPS-14)	1	1	295,000		210,000
J013 Junior Clerk (BPS-11)	3	3	635,000		452,000
D112 Driver (BPS-06)	1	1	135,000		96,000
C057 Chowkidar (BPS-03)	2	2	295,000		207,000
N005 Naib Qasid (BPS-03)	4	4	628,000		440,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,475,000</u></b>	<b><u>3,027,000</u></b>	<b><u>1,972,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,281,000</u></b>	<b><u>2,833,000</u></b>	<b><u>1,970,000</u></b>
A01202 House Rent Allowance			387,000	355,000	257,000
A01203 Conveyance Allowance			459,000	326,000	204,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			2,000	4,000	4,000
A0120D Integrated Allowance			17,000	22,000	22,000
A01217 Medical Allowance			238,000	340,000	181,000
A0121T Adhoc Relief Allowance 2013			55,000	69,000	47,000
A0121Z Adhoc Relief Allowance-2014			205,000		
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			9,000	3,000	2,000
A0122C Adhoc Relief Allowance - 2015			210,000	48,000	35,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4148 District Attorney, Buner</b>					
A0122M Adhoc Releif Allowance 2016			235,000	249,000	181,000
A0122Y Ad-hoc Relief Allowance 2017			408,000	337,000	238,000
A01233 Unattractive Area Allowance			<u>172,000</u>	<u>164,000</u>	<u>122,000</u>
001 Unattractive Area Allowance			172,000	164,000	122,000
A01238 Charge allowance			50,000	50,000	
A01239 Special allowance			<u>420,000</u>	<u>250,000</u>	<u>240,000</u>
001 Special Allowance			420,000	250,000	240,000
A0123G Ad-hoc Relief Allowance-2018			404,000	337,000	238,000
A0123P Ad-hoc Relief Allowance 2019				269,000	189,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>194,000</b></u>	<u><b>194,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			34,000	34,000	
A01274 Medical Charges			<u>110,000</u>	<u>110,000</u>	<u>1,000</u>
001 Medical Charges			110,000	110,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			50,000	50,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>712,000</b></u>	<u><b>699,000</b></u>	<u><b>255,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>117,000</b></u>	<u><b>60,000</b></u>	<u><b>19,000</b></u>
A03201 Postage and Telegraph			7,000	10,000	7,000
A03202 Telephone and Trunk Call			110,000	50,000	12,000
<b>A033 TOTAL UTILITIES</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>48,000</b></u>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>48,000</u>
001 Electricity			150,000	150,000	48,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>75,000</b></u>	<u><b>29,000</b></u>	<u><b>20,000</b></u>
A03603 Registration			75,000	29,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>250,000</b></u>	<u><b>320,000</b></u>	<u><b>95,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	<u>6,000</u>
001 Travelling Allowance			100,000	150,000	6,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4148 District Attorney, Buner</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>170,000</u>	<u>89,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	170,000	89,000
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>	<u>140,000</u>	<u>73,000</u>
A03901 Stationery			<u>70,000</u>	<u>80,000</u>	<u>40,000</u>
001 Stationery			70,000	80,000	40,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>33,000</u>
001 Others			50,000	60,000	33,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>	<u>300,000</u>	<u>2,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>20,000</u>	<u>40,000</u>	<u>15,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>20,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>20,000</u>	<u>7,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4148 District Attorney, Buner</b>					
001 Machinery and Equipment			10,000	20,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>20,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	20,000	8,000
<b>District Attorney, Buner</b>			<b>8,709,000</b>	<b>7,417,000</b>	<b>4,745,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4004 Session Courts (District &amp; Session Judges) Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,630,160</u></b>	<b><u>34,830,000</u></b>	<b><u>32,839,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b>39</b>	<b><u>14,369,000</u></b>	<b><u>13,595,000</u></b>	<b><u>13,590,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>7,153,000</u></b>	<b><u>8,124,000</u></b>	<b><u>8,281,000</u></b>
A01101 Total Basic Pay Of Officer	13	13	<u>7,153,000</u>	<u>8,124,000</u>	<u>8,281,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		1,414,000
A014 Additional District And Session Judge (BPS-20)	2	2	1,504,000		1,760,000
S166 Superintendent (BPS-17)	1	1	877,000		1,006,000
A057 Assistant (BPS-16)	2	2	755,000		873,000
C082 Computer Operator (BPS-16)	6	6	2,037,000		2,362,000
S061 Senior Scale Stenographer (BPS-16)	1	1	758,000		866,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>26</b>	<b><u>7,216,000</u></b>	<b><u>5,471,000</u></b>	<b><u>5,309,000</u></b>
A01151 Total Basic Pay Other Staff	27	26	<u>7,125,000</u>	<u>5,380,000</u>	<u>5,309,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	1,043,000		792,000
S035 Senior Clerk (BPS-14)	2	2	932,000		716,000
S114 Steno Typist (BPS-14)	2	2	932,000		716,000
J013 Junior Clerk (BPS-11)	8	8	1,528,000		1,197,000
B057 Bailiff (BPS-06)	1		229,000		
D112 Driver (BPS-06)	3	3	472,000		366,000
D006 Daftari (BPS-04)	1	1	234,000		179,000
R016 Record Lifter (BPS-04)	1	1	198,000		152,000
C057 Chowkidar (BPS-03)	2	2	198,000		154,000
N005 Naib Qasid (BPS-03)	2	2	490,000		373,000
P081 Process Server (BPS-03)	1	1	200,000		153,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>BM4004</b>	<b>Session Courts (District &amp; Session Judges) Battagram</b>						
S162	Sweeper	(BPS-03)	3	3	669,000		511,000
A01152	Personal pay				91,000	91,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>13,261,160</b>	<b>21,235,000</b>	<b>19,249,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>12,996,160</b>	<b>20,838,000</b>	<b>19,247,000</b>
A01201	Senior Post Allowance				31,000	47,000	46,000
A01202	House Rent Allowance				1,250,000	1,255,000	1,252,000
A01203	Conveyance Allowance				982,000	1,301,000	1,298,000
A01205	Dearness Allowance				5,000	5,000	
A01207	Washing Allowance				8,000	12,000	12,000
A01208	Dress Allowance				8,000	12,000	12,000
A0120D	Integrated Allowance				14,000	18,000	16,000
A0120K	Special Judicial Allowance				1,800,000	4,475,000	4,479,000
A0120X	Adhoc Allowance - 2010				972,160	30,000	
A01217	Medical Allowance				615,000	1,060,000	746,000
A0121T	Adhoc Relief Allowance 2013				350,000	212,000	210,000
A01224	Entertainment Allowance				16,000	23,000	23,000
A01226	Computer Allowance				95,000	90,000	90,000
A0122C	Adhoc Relief Allowance - 2015				260,000	144,000	142,000
A0122M	Adhoc Relief Allowance 2016				802,000	935,000	931,000
A0122N	Special Conveyance Allowance to Disbalded Employees					40,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				1,438,000	1,335,000	1,335,000
A01233	Unattractive Area Allowance				492,000	572,000	567,000
001	Unattractive Area Allowance				492,000	572,000	567,000
A0123G	Ad-hoc Relief Allowance-2018				1,439,000	1,334,000	1,335,000
A0123P	Ad-hoc Relief Allowance 2019					985,000	984,000
A01241	Utility allowance for electricity				831,000	3,137,000	2,895,000
A01248	Judicial Allowance				1,588,000	3,816,000	2,838,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>265,000</b>	<b>397,000</b>	<b>2,000</b>
A01274	Medical Charges				100,000	100,000	1,000
001	Medical Charges				100,000	100,000	1,000
A01278	Leave Salary				150,000	282,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4004 Session Courts (District &amp; Session Judges) Battagram</b>					
001 Leave Salary			150,000	282,000	1,000
A012AE Integrated allowance			15,000	15,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,630,000</u></b>	<b><u>4,522,000</u></b>	<b><u>1,170,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>370,000</u></b>	<b><u>178,000</u></b>	<b><u>99,000</u></b>
A03201 Postage and Telegraph			60,000	30,000	12,000
A03202 Telephone and Trunk Call			310,000	148,000	87,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,480,000</u></b>	<b><u>1,450,000</u></b>	<b><u>57,000</u></b>
A03303 Electricity			<u>480,000</u>	<u>450,000</u>	<u>56,000</u>
001 Electricity			480,000	450,000	56,000
A03304 Hot and Cold Weather Charges			1,000,000	1,000,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,580,000</u></b>	<b><u>1,281,000</u></b>	<b><u>625,000</u></b>
A03805 Travelling Allowance			<u>650,000</u>	<u>317,000</u>	<u>107,000</u>
001 Travelling Allowance			650,000	317,000	107,000
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>734,000</u>	<u>458,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	734,000	458,000
A03808 Conveyance Charges			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 Conveyance Charges			80,000	80,000	60,000
A03821 Training - domestic			200,000	100,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,200,000</u></b>	<b><u>1,613,000</u></b>	<b><u>389,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>287,000</u>	<u>60,000</u>
001 Stationery			250,000	287,000	60,000
A03902 Printing and Publication			<u>300,000</u>	<u>476,000</u>	<u>122,000</u>
001 Printing and publication			300,000	476,000	122,000
A03905 Newspapers Periodicals and Books			150,000	200,000	23,000
A03906 Uniforms and Protective Clothing			200,000	150,000	110,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4004 Session Courts (District &amp; Session Judges) Battagram</b>					
A03907 Advertising & Publicity			<u>100,000</u>	<u>200,000</u>	<u>2,000</u>
001 Advertising and Publicity			100,000	200,000	2,000
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			100,000	100,000	1,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>71,000</u>
001 Others			100,000	200,000	71,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>3,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>100,000</u>	<u>3,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>3,000</u>
001 Entertainment & Gifts			100,000	100,000	3,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>550,000</u>	<u>1,512,000</u>	<u>57,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>250,000</u>	<u>812,000</u>	<u>11,000</u>
A09201 Hardware			<u>100,000</u>	<u>262,000</u>	<u>9,000</u>
001 Hardware			100,000	262,000	9,000
A09202 Software			<u>100,000</u>	<u>150,000</u>	<u>1,000</u>
001 Software			100,000	150,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4004 Session Courts (District &amp; Session Judges) Battagram</b>					
A09203 I.T. Equipment			<u>50,000</u>	<u>400,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09501 Transport			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Transport			100,000	100,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>500,000</u>	<u>44,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>500,000</u>	<u>44,000</u>
001 Plant and Machinery			100,000	500,000	44,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,380,000</u>	<u>1,820,000</u>	<u>463,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>164,000</u>	<u>400,000</u>	<u>256,000</u>
A13001 Transport			<u>164,000</u>	<u>400,000</u>	<u>256,000</u>
001 Transport			164,000	400,000	256,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Machinery and Equipment			300,000	300,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>200,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			100,000	200,000	59,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4004 Session Courts (District &amp; Session Judges) Battagram</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>750,000</u>	<u>750,000</u>	<u>8,000</u>
A13301 Office Buildings			<u>350,000</u>	<u>350,000</u>	<u>4,000</u>
001 Office Buildings			350,000	350,000	4,000
A13302 Residential Buildings			<u>400,000</u>	<u>400,000</u>	<u>4,000</u>
001 Residential Buildings				400,000	4,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>66,000</u>	<u>170,000</u>	<u>40,000</u>
A13701 Hardware			50,000	100,000	28,000
A13702 Software			15,000	50,000	11,000
A13703 I.T. Equipment			1,000	20,000	1,000
<b>Session Courts (District &amp; Session Judges) Battagram</b>			<b>35,490,160</b>	<b>43,984,000</b>	<b>35,204,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4005 Civil Courts ( Civil Judges) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,210,230</u></b>	<b><u>38,293,000</u></b>	<b><u>35,091,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>14,092,000</u></b>	<b><u>14,269,000</u></b>	<b><u>13,967,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,559,000</u></b>	<b><u>6,943,000</u></b>	<b><u>6,729,000</u></b>
A01101 Total Basic Pay Of Officer	13	13	<u>6,503,000</u>	<u>6,898,000</u>	<u>6,729,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,274,000		1,322,000
C061 Civil Judge (BPS-18)	4	4	2,946,000		3,039,000
A057 Assistant (BPS-16)	1	1	497,000		510,000
C082 Computer Operator (BPS-16)	6	6	1,786,000		1,858,000
A01102 Personal pay			56,000	45,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>42</b>	<b>42</b>	<b><u>7,533,000</u></b>	<b><u>7,326,000</u></b>	<b><u>7,238,000</u></b>
A01151 Total Basic Pay Other Staff	42	42	<u>7,533,000</u>	<u>7,326,000</u>	<u>7,238,000</u>
S035 Senior Clerk (BPS-14)	3	3	945,000		896,000
S114 Steno Typist (BPS-14)	5	5	1,177,000		1,127,000
J013 Junior Clerk (BPS-11)	15	15	3,472,000		3,295,000
B057 Bailiff (BPS-06)	3	3	20,000		100,000
D112 Driver (BPS-06)	2	2	206,000		198,000
P081 Process Server (BPS-05)	4	4	446,000		425,000
B057 Bailiff (BPS-04)	1	1	69,000		67,000
C057 Chowkidar (BPS-03)	1	1	134,000		126,000
N005 Naib Qasid (BPS-03)	6	6	864,000		814,000
S162 Sweeper (BPS-03)	2	2	200,000		190,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,118,230</u></b>	<b><u>24,024,000</u></b>	<b><u>21,124,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,768,230</u></b>	<b><u>23,774,000</u></b>	<b><u>21,122,000</u></b>
A01202 House Rent Allowance			1,432,000	1,448,000	1,349,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4005 Civil Courts ( Civil Judges) Batagram</b>					
A01203 Conveyance Allowance			1,794,000	1,797,000	1,632,000
A01207 Washing Allowance			6,000	8,000	6,000
A01208 Dress Allowance			6,000	8,000	6,000
A0120D Integrated Allowance			37,000	28,000	22,000
A0120K Special Judicial Allowance			1,500,000	5,297,000	4,826,000
A0120X Adhoc Allowance - 2010			1,350,230		
A01217 Medical Allowance			934,000	934,000	856,000
A0121T Adhoc Relief Allowance 2013			328,000	205,000	200,000
A01224 Entertainment Allowance			9,000	12,000	12,000
A01226 Computer Allowance			120,000	105,000	104,000
A0122C Adhoc Relief Allowance - 2015			269,000	139,000	136,000
A0122M Adhoc Relief Allowance 2016			78,000	1,017,000	970,000
A0122Y Ad-hoc Relief Allowance 2017			1,308,000	1,446,000	1,342,000
A01233 Unattractive Area Allowance			<u>594,000</u>	<u>675,000</u>	<u>653,000</u>
001 Unattractive Area Allowance			594,000	675,000	653,000
A0123G Ad-hoc Relief Allowance-2018			1,307,000	1,446,000	1,342,000
A0123P Ad-hoc Relief Allowance 2019				1,446,000	1,038,000
A01241 Utility allowance for electricity			1,034,000	4,276,000	3,310,000
A01248 Judicial Allowance			2,662,000	3,487,000	3,318,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>	<b><u>250,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			200,000	100,000	1,000
A01278 Leave Salary			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Leave Salary			150,000	150,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,417,000</u></b>	<b><u>5,003,000</u></b>	<b><u>975,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>131,000</u></b>	<b><u>180,000</u></b>	<b><u>76,000</u></b>
A03201 Postage and Telegraph			31,000	30,000	31,000
A03202 Telephone and Trunk Call			100,000	150,000	45,000
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>700,000</u></b>	<b><u>215,000</u></b>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>103,000</u>
001 Electricity			200,000	200,000	103,000
A03304 Hot and Cold Weather Charges			300,000	500,000	112,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4005 Civil Courts ( Civil Judges) Batagram</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>10,000</u>	<u>200,000</u>	<u>10,000</u>
A03603 Registration			10,000	200,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>966,000</u>	<u>1,950,000</u>	<u>396,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,100,000</u>	<u>291,000</u>
001 Travelling Allowance			600,000	1,100,000	291,000
A03806 Transportation of Goods			<u>6,000</u>	<u>50,000</u>	
001 Transportation of Goods			6,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>550,000</u>	<u>97,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	550,000	97,000
A03808 Conveyance Charges			<u>10,000</u>	<u>50,000</u>	<u>8,000</u>
001 Conveyance Charges			10,000	50,000	8,000
A03821 Training - domestic			200,000	200,000	
<b>A039 TOTAL GENERAL</b>			<u>810,000</u>	<u>1,973,000</u>	<u>278,000</u>
A03901 Stationery			<u>150,000</u>	<u>373,000</u>	<u>87,000</u>
001 Stationery			150,000	373,000	87,000
A03902 Printing and Publication			<u>200,000</u>	<u>300,000</u>	<u>82,000</u>
001 Printing and publication			200,000	300,000	82,000
A03905 Newspapers Periodicals and Books			70,000	300,000	25,000
A03906 Uniforms and Protective Clothing			150,000	300,000	36,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>500,000</u>	<u>5,000</u>
001 Advertising and Publicity			150,000	500,000	5,000
A03970 Others			<u>90,000</u>	<u>200,000</u>	<u>43,000</u>
001 Others			90,000	200,000	43,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4005 Civil Courts ( Civil Judges) Batagram</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>138,000</u>	<u>1,060,000</u>	<u>18,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>26,000</u>	<u>410,000</u>	<u>3,000</u>
A09201 Hardware			<u>10,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			10,000	200,000	1,000
A09202 Software			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			10,000	10,000	1,000
A09203 I.T. Equipment			<u>6,000</u>	<u>200,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>2,000</u>	<u>50,000</u>	<u>1,000</u>
A09501 Transport			<u>2,000</u>	<u>50,000</u>	<u>1,000</u>
001 Transport			2,000	50,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>300,000</u>	<u>13,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>300,000</u>	<u>13,000</u>
001 Plant and Machinery			50,000	300,000	13,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4005 Civil Courts ( Civil Judges) Batagram</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>60,000</u>	<u>300,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>60,000</u>	<u>300,000</u>	<u>1,000</u>
001 Furniture & Fixture			60,000	300,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,075,000</u>	<u>2,193,000</u>	<u>184,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>200,000</u>	<u>10,000</u>
A13001 Transport			<u>60,000</u>	<u>200,000</u>	<u>10,000</u>
001 Transport			60,000	200,000	10,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>330,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>330,000</u>	<u>37,000</u>
001 Machinery and Equipment			60,000	330,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>400,000</u>	<u>200,000</u>	<u>77,000</u>
A13201 Furniture and Fixture			400,000	200,000	77,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>450,000</u>	<u>863,000</u>	<u>8,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>263,000</u>	<u>3,000</u>
001 Office Buildings			200,000	263,000	3,000
A13302 Residential Buildings			<u>250,000</u>	<u>600,000</u>	<u>5,000</u>
001 Residential Buildings				600,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>105,000</u>	<u>600,000</u>	<u>52,000</u>
A13701 Hardware			50,000	300,000	26,000
A13702 Software			50,000	100,000	24,000
A13703 I.T. Equipment			5,000	200,000	2,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

---

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				

**BM4005 Civil Courts ( Civil Judges) Batagram**

---

Civil Courts ( Civil Judges) Batagram			34,090,230	47,799,000	36,941,000
---------------------------------------	--	--	------------	------------	------------

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,500,000</u></b>	<b><u>6,416,000</u></b>	<b><u>4,582,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>8</b>	<b><u>2,642,000</u></b>	<b><u>2,546,000</u></b>	<b><u>2,304,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>502,000</u></b>	<b><u>238,000</u></b>	<b><u>300,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>502,000</u>	<u>238,000</u>	<u>300,000</u>
A057 Assistant (BPS-16)	1	1	502,000		300,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>7</b>	<b><u>2,140,000</u></b>	<b><u>2,308,000</u></b>	<b><u>2,004,000</u></b>
A01151 Total Basic Pay Other Staff	6	7	<u>2,140,000</u>	<u>2,308,000</u>	<u>2,004,000</u>
J013 Junior Clerk (BPS-11)	1	1	240,000		228,000
B057 Bailiff (BPS-06)	1	2	1,030,000		957,000
P081 Process Server (BPS-05)	4	4	870,000		819,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,858,000</u></b>	<b><u>3,870,000</u></b>	<b><u>2,278,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,598,000</u></b>	<b><u>2,870,000</u></b>	<b><u>2,276,000</u></b>
A01202 House Rent Allowance			219,000	171,000	158,000
A01203 Conveyance Allowance			303,000	224,000	207,000
A01217 Medical Allowance			200,000	187,000	152,000
A0121T Adhoc Relief Allowance 2013			60,000	41,000	40,000
A0122C Adhoc Relief Allowance - 2015			216,000	30,000	28,000
A0122M Adhoc Relief Allowance 2016			211,000	161,000	149,000
A0122Y Ad-hoc Relief Allowance 2017			277,000	239,000	198,000
A01233 Unattractive Area Allowance			<u>138,000</u>	<u>128,000</u>	<u>101,000</u>
001 Unattractive Area Allowance			138,000	128,000	101,000
A0123G Ad-hoc Relief Allowance-2018			277,000	239,000	198,000
A0123P Ad-hoc Relief Allowance 2019				239,000	198,000
A01241 Utility allowance for electricity			294,000	736,000	389,000
A01248 Judicial Allowance			403,000	475,000	458,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>260,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram</b>					
A01274 Medical Charges			<u>110,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			110,000	200,000	1,000
A01278 Leave Salary			<u>150,000</u>	<u>800,000</u>	<u>1,000</u>
001 Leave Salary			150,000	800,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,020,000</b></u>	<u><b>2,020,000</b></u>	<u><b>369,000</b></u>
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>	<u><b>600,000</b></u>	<u><b>187,000</b></u>
A03304 Hot and Cold Weather Charges			500,000	600,000	187,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03603 Registration			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>200,000</b></u>	<u><b>1,100,000</b></u>	<u><b>12,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>200,000</u>	<u>8,000</u>
001 Travelling Allowance			100,000	200,000	8,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>800,000</u>	<u>4,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				800,000	4,000
<b>A039 TOTAL GENERAL</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>150,000</b></u>
A03906 Uniforms and Protective Clothing			300,000	300,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>648,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>648,000</b></u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
A13001 Transport			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
001 Transport			30,000	30,000	23,000
<b>Process Serving Establishment for Subordinate Judges Courts Battagram</b>			<b>7,750,000</b>	<b>9,666,000</b>	<b>5,646,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4125 District Attorney, Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,438,000</u></b>	<b><u>3,611,000</u></b>	<b><u>3,147,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,337,000</u></b>	<b><u>1,839,000</u></b>	<b><u>1,747,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,316,000</u></b>	<b><u>1,041,000</u></b>	<b><u>1,074,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,316,000</u>	<u>1,041,000</u>	<u>1,074,000</u>
D570 District Attorney (BPS-19)	1	1	1,002,000		815,000
C082 Computer Operator (BPS-16)	1	1	314,000		259,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,021,000</u></b>	<b><u>798,000</u></b>	<b><u>673,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,021,000</u>	<u>798,000</u>	<u>673,000</u>
J013 Junior Clerk (BPS-11)	2	2	384,000		255,000
D112 Driver (BPS-06)	1	1	135,000		89,000
C057 Chowkidar (BPS-03)	1	1	186,000		121,000
N005 Naib Qasid (BPS-03)	3	3	316,000		208,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,101,000</u></b>	<b><u>1,772,000</u></b>	<b><u>1,400,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,977,000</u></b>	<b><u>1,532,000</u></b>	<b><u>1,398,000</u></b>
A01202 House Rent Allowance			319,000	193,000	174,000
A01203 Conveyance Allowance			324,000	174,000	150,000
A01207 Washing Allowance			3,000	4,000	2,000
A01208 Dress Allowance			1,000	4,000	2,000
A0120D Integrated Allowance			20,000	17,000	16,000
A01217 Medical Allowance			218,000	135,000	114,000
A0121T Adhoc Relief Allowance 2013			50,000	38,000	35,000
A01226 Computer Allowance			21,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			40,000	25,000	24,000
A0122M Adhoc Relief Allowance 2016			130,000	137,000	125,000
A0122Y Ad-hoc Relief Allowance 2017			247,000	182,000	169,000
A01233 Unattractive Area Allowance			<u>112,000</u>	<u>106,000</u>	<u>93,000</u>
001 Unattractive Area Allowance			112,000	106,000	93,000
A01238 Charge allowance			50,000	10,000	



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4125 District Attorney, Battagram</b>					
A01239 Special allowance			<u>200,000</u>	<u>180,000</u>	<u>180,000</u>
001 Special Allowance			200,000	180,000	180,000
A0123G Ad-hoc Relief Allowance-2018			242,000	179,000	166,000
A0123P Ad-hoc Relief Allowance 2019				130,000	130,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>124,000</u>	<u>240,000</u>	<u>2,000</u>
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>50,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			50,000	200,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>30,000</u>	<u>1,000</u>
001 Leave Salary			50,000	30,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,100,000</u>	<u>1,591,000</u>	<u>665,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>80,000</u>	<u>50,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			20,000	10,000	20,000
A03202 Telephone and Trunk Call			60,000	40,000	45,000
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>	<u>250,000</u>	<u>84,000</u>
A03303 Electricity			<u>100,000</u>	<u>50,000</u>	<u>9,000</u>
001 Electricity			100,000	50,000	9,000
A03304 Hot and Cold Weather Charges			200,000	200,000	75,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>75,000</u>	<u>10,000</u>	<u>75,000</u>
A03603 Registration			75,000	10,000	75,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>	<u>400,000</u>	<u>168,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>200,000</u>	<u>64,000</u>
001 Travelling Allowance			100,000	200,000	64,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>104,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	104,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4125 District Attorney, Battagram</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>395,000</u></b>	<b><u>881,000</u></b>	<b><u>273,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Stationery			50,000	50,000	38,000
A03902 Printing and Publication			<u>90,000</u>	<u>70,000</u>	<u>68,000</u>
001 Printing and publication			90,000	70,000	68,000
A03905 Newspapers Periodicals and Books			50,000	50,000	6,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>10,000</u>	<u>56,000</u>
001 Advertising and Publicity			75,000	10,000	56,000
A03917 Law Charges			30,000	1,000	30,000
A03970 Others			<u>100,000</u>	<u>700,000</u>	<u>75,000</u>
001 Others			100,000	700,000	75,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	100,000	108,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>51,000</u></b>	<b><u>50,000</u></b>	<b><u>2,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,000</u></b>	<b><u>40,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	40,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>50,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>50,000</u>	<u>10,000</u>	<u>1,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4125 District Attorney, Battagram</b>					
001 Furniture & Fixture			50,000	10,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>	<u>10,000</u>	<u>1,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>50,000</u>	<u>10,000</u>	<u>1,000</u>
A13301 Office Buildings			<u>50,000</u>	<u>10,000</u>	<u>1,000</u>
001 Office Buildings			50,000	10,000	1,000
<b>District Attorney, Battagram</b>			<b>6,839,000</b>	<b>5,962,000</b>	<b>3,947,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4011 Session Courts (District &amp; Session Judges) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,754,000</u></b>	<b><u>72,151,000</u></b>	<b><u>64,716,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>86</b>	<b><u>21,719,000</u></b>	<b><u>29,042,000</u></b>	<b><u>27,313,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>27</b>	<b><u>9,586,000</u></b>	<b><u>16,028,000</u></b>	<b><u>16,528,000</u></b>
A01101 Total Basic Pay Of Officer	24	27	<u>9,586,000</u>	<u>15,946,000</u>	<u>16,457,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		2,023,000
A014 Additional District And Session Judge (BPS-20)	5	7	1,233,000		2,580,000
S166 Superintendent (BPS-17)	1	1	476,000		790,000
A057 Assistant (BPS-16)	5	6	2,458,000		4,109,000
C082 Computer Operator (BPS-16)	7	7	2,171,000		3,606,000
S061 Senior Scale Stenographer (BPS-16)	5	5	2,026,000		3,349,000
A01102 Personal pay				82,000	71,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>59</b>	<b>59</b>	<b><u>12,133,000</u></b>	<b><u>13,014,000</u></b>	<b><u>10,785,000</u></b>
A01151 Total Basic Pay Other Staff	59	59	<u>12,133,000</u>	<u>13,014,000</u>	<u>10,785,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	343,000		361,000
S035 Senior Clerk (BPS-14)	2	2	944,000		987,000
S115 Stenographer (BPS-14)		1			46,000
F219 Female Support Assistant (BPS-11)		1			21,000
J013 Junior Clerk (BPS-11)	18	19	3,522,000		3,753,000
P022 Pesh Imam (BPS-09)	1	1	257,000		269,000
J063 Junior Clerk/Naib Nazir (BPS-07)	2		618,000		
B057 Bailiff (BPS-06)		1			32,000
D112 Driver (BPS-06)	7	8	548,000		623,000
B057 Bailiff (BPS-04)	1		626,000		

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4011 Session Courts (District &amp; Session Judges) Bannu</b>					
D006 Daftari (BPS-04)	2	2	723,000		750,000
R016 Record Lifter (BPS-04)	1	1	220,000		229,000
C057 Chowkidar (BPS-03)	4	4	725,000		756,000
M010 Mali (BPS-03)	2	2	183,000		194,000
N005 Naib Qasid (BPS-03)	8	10	1,690,000		1,789,000
P081 Process Server (BPS-03)	4		802,000		
S162 Sweeper (BPS-03)	6	6	932,000		975,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>31,035,000</u></b>	<b><u>43,109,000</u></b>	<b><u>37,403,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>30,785,000</u></b>	<b><u>42,759,000</u></b>	<b><u>37,388,000</u></b>
A01201 Senior Post Allowance			96,000	96,000	97,000
A01202 House Rent Allowance			2,719,000	2,719,000	1,837,000
A01203 Conveyance Allowance			2,205,000	2,584,000	2,574,000
A01207 Washing Allowance			24,000	34,000	33,000
A01208 Dress Allowance			20,000	21,000	21,000
A0120D Integrated Allowance			81,000	81,000	54,000
A0120K Special Judicial Allowance			3,960,000	8,760,000	9,328,000
A0120X Adhoc Allowance - 2010			3,152,000		
A01217 Medical Allowance			1,765,000	1,765,000	1,739,000
A0121T Adhoc Relief Allowance 2013			2,648,000	2,648,000	504,000
A01224 Entertainment Allowance			88,000	88,000	47,000
A01226 Computer Allowance			132,000	132,000	108,000
A0122C Adhoc Relief Allowance - 2015			1,760,000	1,760,000	357,000
A0122M Adhoc Relief Allowance 2016			1,617,000	2,077,000	2,118,000
A0122Y Ad-hoc Relief Allowance 2017			2,234,000	2,899,000	2,904,000
A0123G Ad-hoc Relief Allowance-2018			2,238,000	2,899,000	2,909,000
A0123P Ad-hoc Relief Allowance 2019				2,899,000	2,125,000
A01241 Utility allowance for electricity			1,785,000	6,777,000	5,948,000
A01248 Judicial Allowance			4,261,000	4,520,000	4,682,000
A01270 Other					<u>3,000</u>
001 Others					3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>250,000</u></b>	<b><u>350,000</u></b>	<b><u>15,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4011 Session Courts (District &amp; Session Judges) Bannu</b>					
A01271 Overtime Allowance			50,000	50,000	
A01274 Medical Charges			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			100,000	200,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>14,000</u>
001 Leave Salary			100,000	100,000	14,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,038,000</u></b>	<b><u>12,375,000</u></b>	<b><u>5,589,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>220,000</u></b>	<b><u>375,000</u></b>	<b><u>161,000</u></b>
A03201 Postage and Telegraph			70,000	100,000	70,000
A03202 Telephone and Trunk Call			150,000	275,000	91,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,824,000</u></b>	<b><u>6,836,000</u></b>	<b><u>3,918,000</u></b>
A03301 Gas			24,000	24,000	18,000
A03303 Electricity			<u>3,712,000</u>	<u>6,712,000</u>	<u>3,867,000</u>
001 Electricity			3,712,000	6,712,000	3,867,000
A03304 Hot and Cold Weather Charges			88,000	100,000	33,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>19,000</u></b>	<b><u>160,000</u></b>	<b><u>2,000</u></b>
A03603 Registration			1,000	51,000	1,000
A03670 Others			<u>18,000</u>	<u>109,000</u>	<u>1,000</u>
001 Others			18,000	109,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,970,000</u></b>	<b><u>3,089,000</u></b>	<b><u>939,000</u></b>
A03801 Training - domestic			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>580,000</u>	<u>1,090,000</u>	<u>249,000</u>
001 Travelling Allowance			580,000	1,090,000	249,000
A03806 Transportation of Goods			<u>120,000</u>	<u>60,000</u>	
001 Transportation of Goods			120,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>1,404,000</u>	<u>684,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	1,404,000	684,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4011 Session Courts (District &amp; Session Judges) Bannu</b>					
A03808 Conveyance Charges			<u>30,000</u>	<u>45,000</u>	<u>5,000</u>
001 Conveyance Charges			30,000	45,000	5,000
A03821 Training - domestic			240,000	240,000	
<b>A039 TOTAL GENERAL</b>			<u><b>1,005,000</b></u>	<u><b>1,915,000</b></u>	<u><b>569,000</b></u>
A03901 Stationery			<u>270,000</u>	<u>435,000</u>	<u>192,000</u>
001 Stationery			270,000	435,000	192,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>3,000</u>
001 Printing and publication			300,000	300,000	3,000
A03905 Newspapers Periodicals and Books			150,000	325,000	145,000
A03906 Uniforms and Protective Clothing			100,000	150,000	80,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>325,000</u>	<u>3,000</u>
001 Advertising and Publicity			25,000	325,000	3,000
A03919 Payments to Other for Service Rendered			<u>60,000</u>	<u>130,000</u>	<u>57,000</u>
001 Payments to Others for Service Rendered			60,000	130,000	57,000
A03970 Others			<u>100,000</u>	<u>250,000</u>	<u>89,000</u>
001 Others			100,000	250,000	89,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>935,000</b></u>	<u><b>1,521,000</b></u>	<u><b>1,642,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>935,000</b></u>	<u><b>1,521,000</b></u>	<u><b>1,642,000</b></u>
A04106 Reimbursement of medical charges to pensioners			35,000	621,000	670,000
A04114 Superannuation Encashment of L.P.R			900,000	900,000	972,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	<u><b>2,100,000</b></u>	<u><b>2,100,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	<u><b>2,100,000</b></u>	<u><b>2,100,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	2,100,000	2,100,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>100,000</b></u>	<u><b>150,000</b></u>	<u><b>35,000</b></u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4011 Session Courts (District &amp; Session Judges) Bannu</b>					
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>150,000</u>	<u>35,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>150,000</u>	<u>35,000</u>
001 Entertainment & Gifts					35,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>480,000</u>	<u>4,170,000</u>	<u>318,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>220,000</u>	<u>1,890,000</u>	<u>47,000</u>
A09201 Hardware			<u>60,000</u>	<u>330,000</u>	<u>19,000</u>
001 Hardware			60,000	330,000	19,000
A09202 Software			<u>60,000</u>	<u>60,000</u>	<u>1,000</u>
001 Software			60,000	60,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>1,500,000</u>	<u>27,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				1,500,000	27,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>60,000</u>	<u>180,000</u>	<u>1,000</u>
A09501 Transport			<u>60,000</u>	<u>180,000</u>	<u>1,000</u>
001 Transport			60,000	180,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>1,200,000</u>	<u>269,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>1,200,000</u>	<u>269,000</u>
001 Plant and Machinery			100,000	1,200,000	269,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>900,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>900,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	900,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,405,000</u>	<u>2,978,000</u>	<u>422,000</u>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4011 Session Courts (District &amp; Session Judges) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>350,000</u>	<u>78,000</u>
A13001 Transport			<u>100,000</u>	<u>350,000</u>	<u>78,000</u>
001 Transport			100,000	350,000	78,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>200,000</u>	<u>65,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>200,000</u>	<u>65,000</u>
001 Machinery and Equipment			100,000	200,000	65,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>140,000</u>	<u>52,000</u>
A13201 Furniture and Fixture			80,000	140,000	52,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>950,000</u>	<u>2,000,000</u>	<u>108,000</u>
A13301 Office Buildings			<u>450,000</u>	<u>1,000,000</u>	<u>67,000</u>
001 Office Buildings			450,000	1,000,000	67,000
A13302 Residential Buildings			<u>500,000</u>	<u>1,000,000</u>	<u>41,000</u>
001 Residential Buildings				1,000,000	41,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>175,000</u>	<u>288,000</u>	<u>119,000</u>
A13701 Hardware			70,000	135,000	47,000
A13702 Software			85,000	43,000	64,000
A13703 I.T. Equipment			20,000	110,000	8,000
<b>Session Courts (District &amp; Session Judges) Bannu</b>			<b>63,312,000</b>	<b>95,445,000</b>	<b>74,822,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4013 Civil Courts ( Civil Judges) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>60,598,000</u></b>	<b><u>82,057,000</u></b>	<b><u>71,089,000</u></b>
<b>A011 TOTAL PAY</b>	<b>116</b>	<b>116</b>	<b><u>27,417,000</u></b>	<b><u>33,003,000</u></b>	<b><u>30,830,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>11,725,000</u></b>	<b><u>12,577,000</u></b>	<b><u>11,769,000</u></b>
A01101 Total Basic Pay Of Officer	25	25	<u>11,725,000</u>	<u>12,577,000</u>	<u>11,769,000</u>
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	1	1	975,000		966,000
C061 Civil Judge (BPS-18)	14	14	7,162,000		7,220,000
A057 Assistant (BPS-16)	1	1	342,000		342,000
C082 Computer Operator (BPS-16)	9	9	3,246,000		3,241,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b>91</b>	<b><u>15,692,000</u></b>	<b><u>20,426,000</u></b>	<b><u>19,061,000</u></b>
A01151 Total Basic Pay Other Staff	91	91	<u>15,692,000</u>	<u>20,413,000</u>	<u>19,048,000</u>
S035 Senior Clerk (BPS-14)	14	14	1,878,000		2,340,000
S114 Steno Typist (BPS-14)	8	8	1,972,000		2,402,000
J013 Junior Clerk (BPS-11)	21	21	3,750,000		4,573,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	2	683,000		819,000
B057 Bailiff (BPS-06)	3	3	715,000		859,000
D112 Driver (BPS-06)	3	3	468,000		566,000
B057 Bailiff (BPS-04)	2	2	139,000		171,000
P081 Process Server (BPS-04)	8	8	1,422,000		1,709,000
C057 Chowkidar (BPS-03)	6	6	1,049,000		1,259,000
N005 Naib Qasid (BPS-03)	17	17	2,468,000		2,971,000
S162 Sweeper (BPS-03)	7	7	1,148,000		1,379,000
A01152 Personal pay				13,000	13,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,181,000</u></b>	<b><u>49,054,000</u></b>	<b><u>40,259,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>32,651,000</u></b>	<b><u>48,374,000</u></b>	<b><u>39,923,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4013 Civil Courts ( Civil Judges) Bannu</b>					
A01202 House Rent Allowance			2,953,000	2,953,000	1,925,000
A01203 Conveyance Allowance			3,957,000	3,957,000	3,227,000
A01207 Washing Allowance			23,000	28,000	26,000
A01208 Dress Allowance			22,000	23,000	21,000
A0120D Integrated Allowance			92,000	92,000	80,000
A0120K Special Judicial Allowance			4,260,000	10,740,000	9,081,000
A0120X Adhoc Allowance - 2010			1,923,000	300,000	
A01217 Medical Allowance			2,212,000	2,212,000	1,869,000
A0121T Adhoc Relief Allowance 2013			781,000	781,000	518,000
A01224 Entertainment Allowance			6,000	10,000	7,000
A01226 Computer Allowance			170,000	170,000	162,000
A0122C Adhoc Relief Allowance - 2015			603,000	603,000	353,000
A0122M Adhoc Relief Allowance 2016			2,481,000	2,481,000	2,214,000
A0122Y Ad-hoc Relief Allowance 2017			2,723,000	3,202,000	3,023,000
A0123G Ad-hoc Relief Allowance-2018			2,722,000	3,199,000	3,019,000
A0123P Ad-hoc Relief Allowance 2019			2,382,000	2,382,000	2,301,000
A01241 Utility allowance for electricity			3,801,000	9,016,000	6,439,000
A01248 Judicial Allowance			3,922,000	6,225,000	5,658,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>530,000</u></b>	<b><u>680,000</u></b>	<b><u>336,000</u></b>
A01274 Medical Charges			<u>380,000</u>	<u>380,000</u>	<u>76,000</u>
001 Medical Charges			380,000	380,000	76,000
A01278 Leave Salary			<u>150,000</u>	<u>300,000</u>	<u>260,000</u>
001 Leave Salary			150,000	300,000	260,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,417,000</u></b>	<b><u>4,918,000</u></b>	<b><u>1,402,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>185,000</u></b>	<b><u>150,000</u></b>	<b><u>90,000</u></b>
A03201 Postage and Telegraph			60,000	50,000	60,000
A03202 Telephone and Trunk Call			125,000	100,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>870,000</u></b>	<b><u>1,100,000</u></b>	<b><u>540,000</u></b>
A03301 Gas			150,000		1,000
A03302 Water			20,000		1,000
A03303 Electricity			<u>600,000</u>	<u>1,000,000</u>	<u>513,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4013 Civil Courts ( Civil Judges) Bannu</b>					
001 Electricity			600,000	1,000,000	513,000
A03304 Hot and Cold Weather Charges			100,000	100,000	25,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03402 Rent for Office Building			50,000	50,000	50,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>13,000</u></b>	<b><u>18,000</u></b>	<b><u>7,000</u></b>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>12,000</u>	<u>17,000</u>	<u>6,000</u>
001 Others			12,000	17,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,700,000</u></b>	<b><u>2,500,000</u></b>	<b><u>358,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>1,000,000</u>	<u>192,000</u>
001 Travelling Allowance			500,000	1,000,000	192,000
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>1,100,000</u>	<u>127,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	1,100,000	127,000
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Conveyance Charges			50,000	50,000	38,000
A03809 CNG Charges (Govt)			200,000		1,000
A03821 Training - domestic			600,000	300,000	
<b>A039 TOTAL GENERAL</b>			<b><u>599,000</u></b>	<b><u>1,100,000</u></b>	<b><u>357,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>300,000</u>	<u>90,000</u>
001 Stationery			150,000	300,000	90,000
A03902 Printing and Publication			<u>130,000</u>	<u>300,000</u>	<u>55,000</u>
001 Printing and publication			130,000	300,000	55,000
A03905 Newspapers Periodicals and Books			50,000	100,000	38,000
A03906 Uniforms and Protective Clothing			100,000	100,000	53,000
A03907 Advertising & Publicity			<u>69,000</u>	<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity			69,000	100,000	50,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>71,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4013 Civil Courts ( Civil Judges) Bannu</b>					
001 Others			100,000	200,000	71,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>900,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>900,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			900,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>900,000</u>	<u>36,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>900,000</u>	<u>36,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>900,000</u>	<u>36,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	900,000	36,000
<b>A06 TOTAL TRANSFERS</b>			<u>75,000</u>	<u>75,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>75,000</u>	<u>75,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>75,000</u>	<u>75,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>351,000</u>	<u>1,996,000</u>	<u>103,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>210,000</u>	<u>1,000,000</u>	<u>75,000</u>
A09201 Hardware			<u>60,000</u>	<u>300,000</u>	<u>18,000</u>
001 Hardware			60,000	300,000	18,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			50,000	50,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>650,000</u>	<u>56,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				650,000	56,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
A09501 Transport			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4013 Civil Courts ( Civil Judges) Bannu</b>					
001 Transport			3,000	3,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>	<u>793,000</u>	<u>26,000</u>
A09601 Plant and Machinery			<u>80,000</u>	<u>793,000</u>	<u>26,000</u>
001 Plant and Machinery			80,000	793,000	26,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>58,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>58,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			58,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,261,000</u>	<u>1,436,000</u>	<u>238,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>200,000</u>	<u>26,000</u>
A13001 Transport			<u>100,000</u>	<u>200,000</u>	<u>26,000</u>
001 Transport			100,000	200,000	26,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>61,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>61,000</u>
001 Machinery and Equipment			100,000	100,000	61,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>105,000</u>	<u>100,000</u>	<u>62,000</u>
A13201 Furniture and Fixture			105,000	100,000	62,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>800,000</u>	<u>900,000</u>	<u>9,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>100,000</u>	<u>2,000</u>
001 Office Buildings			500,000	100,000	2,000
A13302 Residential Buildings			<u>300,000</u>	<u>800,000</u>	<u>7,000</u>
001 Residential Buildings				800,000	7,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4013 Civil Courts ( Civil Judges) Bannu</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>156,000</u></b>	<b><u>136,000</u></b>	<b><u>80,000</u></b>
A13701 Hardware			70,000	50,000	38,000
A13702 Software			18,000	18,000	14,000
A13703 I.T. Equipment			68,000	68,000	28,000
<b>Civil Courts ( Civil Judges) Bannu</b>			<b>67,202,000</b>	<b>91,982,000</b>	<b>73,517,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,072,000</u></b>	<b><u>11,903,000</u></b>	<b><u>10,632,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>31</b>	<b><u>3,336,000</u></b>	<b><u>5,210,000</u></b>	<b><u>5,450,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>343,000</u></b>	<b><u>403,000</u></b>	<b><u>412,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>343,000</u>	<u>403,000</u>	<u>412,000</u>
A057 Assistant (BPS-16)	1	1	343,000		412,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>30</b>	<b><u>2,993,000</u></b>	<b><u>4,807,000</u></b>	<b><u>5,038,000</u></b>
A01151 Total Basic Pay Other Staff	23	30	<u>2,990,000</u>	<u>4,804,000</u>	<u>5,038,000</u>
J013 Junior Clerk (BPS-11)	3	3	514,000		799,000
J063 Junior Clerk/Naib Nazir (BPS-08)		2			412,000
B057 Bailiff (BPS-06)	4	5	674,000		1,040,000
P081 Process Server (BPS-04)	16	20	1,802,000		2,787,000
A01152 Personal pay			3,000	3,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,736,000</u></b>	<b><u>6,693,000</u></b>	<b><u>5,182,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,454,000</u></b>	<b><u>6,433,000</u></b>	<b><u>5,132,000</u></b>
A01202 House Rent Allowance			405,000	405,000	312,000
A01203 Conveyance Allowance			621,000	621,000	550,000
A01217 Medical Allowance			432,000	432,000	368,000
A0121T Adhoc Relief Allowance 2013			116,000	116,000	93,000
A0122C Adhoc Relief Allowance - 2015			83,000	83,000	66,000
A0122M Adhoc Relief Allowance 2016			399,000	399,000	373,000
A0122Y Ad-hoc Relief Allowance 2017			343,000	518,000	501,000
A01233 Unattractive Area Allowance			<u>200,000</u>	<u>330,000</u>	
001 Unattractive Area Allowance			200,000	330,000	
A0123G Ad-hoc Relief Allowance-2018			343,000	512,000	495,000
A0123P Ad-hoc Relief Allowance 2019				512,000	492,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.</b>					
A01241 Utility allowance for electricity			638,000	1,427,000	1,025,000
A01248 Judicial Allowance			874,000	1,078,000	857,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>282,000</u></b>	<b><u>260,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges			<u>110,000</u>	<u>110,000</u>	<u>1,000</u>
001 Medical Charges			110,000	110,000	1,000
A01277 Contingent Paid Staff			22,000		
A01278 Leave Salary			<u>150,000</u>	<u>150,000</u>	<u>49,000</u>
001 Leave Salary			150,000	150,000	49,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>381,000</u></b>	<b><u>2,353,000</u></b>	<b><u>64,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,000</u></b>	<b><u>20,000</u></b>	<b><u>1,000</u></b>
A03201 Postage and Telegraph			1,000	20,000	1,000
<b>A033 TOTAL UTILITIES</b>			<b><u>30,000</u></b>	<b><u>15,000</u></b>	<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges			30,000	15,000	7,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03603 Registration			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>280,000</u></b>	<b><u>2,233,000</u></b>	<b><u>14,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>5,000</u>
001 Travelling Allowance			100,000	100,000	5,000
A03806 Transportation of Goods			<u>180,000</u>	<u>180,000</u>	
001 Transportation of Goods			180,000	180,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,953,000</u>	<u>9,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,953,000	9,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.</b>					
<b>A039 TOTAL GENERAL</b>			<u>60,000</u>	<u>75,000</u>	<u>32,000</u>
A03906 Uniforms and Protective Clothing			60,000	75,000	32,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>150,000</u>	<u>162,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>150,000</u>	<u>162,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	150,000	162,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>900,000</u>	<u>36,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>900,000</u>	<u>36,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>900,000</u>	<u>36,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	900,000	36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
001 Transport			60,000	60,000	45,000
<b>Process Serving Establishment for Subordinate Judges Courts, Bannu.</b>			<b>9,713,000</b>	<b>15,366,000</b>	<b>10,939,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4190 Anti-terrorism Court Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,130,000</u></b>	<b><u>14,092,000</u></b>	<b><u>11,605,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>14</b>	<b><u>3,784,000</u></b>	<b><u>5,335,000</u></b>	<b><u>4,791,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,788,000</u></b>	<b><u>3,900,000</u></b>	<b><u>3,520,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>2,780,000</u>	<u>3,797,000</u>	<u>3,433,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		1,503,000
S166 Superintendent (BPS-17)	1	1	510,000		629,000
A057 Assistant (BPS-16)	2	2	400,000		502,000
C082 Computer Operator (BPS-16)	1	1	158,000		200,000
S061 Senior Scale Stenographer (BPS-16)	1	1	490,000		599,000
A01102 Personal pay				95,000	87,000
A01105 Qualification Pay			8,000	8,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>8</b>	<b><u>996,000</u></b>	<b><u>1,435,000</u></b>	<b><u>1,271,000</u></b>
A01151 Total Basic Pay Other Staff	2	8	<u>996,000</u>	<u>1,435,000</u>	<u>1,271,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	216,000		242,000
D112 Driver (BPS-06)	1	1	197,000		213,000
C057 Chowkidar (BPS-03)	1	1	168,000		181,000
N005 Naib Qasid (BPS-03)	2	2	226,000		246,000
S162 Sweeper (BPS-03)	1	1	189,000		204,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,346,000</u></b>	<b><u>8,757,000</u></b>	<b><u>6,814,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,097,000</u></b>	<b><u>8,437,000</u></b>	<b><u>6,665,000</u></b>
A01201 Senior Post Allowance			16,000	17,000	16,000
A01202 House Rent Allowance			240,000	315,000	252,000
A01203 Conveyance Allowance			301,000	477,000	337,000
A01207 Washing Allowance			2,000	4,000	4,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4190 Anti-terrorism Court Bannu</b>					
A01208 Dress Allowance			2,000	4,000	4,000
A0120D Integrated Allowance				11,000	5,000
A0120K Special Judicial Allowance			1,397,000	1,848,000	1,844,000
A01210 Risk Allowance			<u>672,000</u>	<u>864,000</u>	<u>672,000</u>
001 Risk Allowance			672,000	864,000	672,000
A01217 Medical Allowance			218,000	304,000	236,000
A0121T Adhoc Relief Allowance 2013			90,000	110,000	90,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			6,000	18,000	
A0122C Adhoc Relief Allowance - 2015			62,000	76,000	62,000
A0122M Adhoc Relief Allowance 2016			304,000	400,000	343,000
A0122Y Ad-hoc Relief Allowance 2017			388,000	563,000	466,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			388,000	563,000	466,000
A0123P Ad-hoc Relief Allowance 2019				347,000	253,000
A01241 Utility allowance for electricity			357,000	1,747,000	790,000
A01248 Judicial Allowance			525,000	640,000	697,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>249,000</b></u>	<u><b>320,000</b></u>	<u><b>149,000</b></u>
A01274 Medical Charges			<u>80,000</u>	<u>120,000</u>	<u>1,000</u>
001 Medical Charges			80,000	120,000	1,000
A01277 Contingent Paid Staff			110,000	150,000	147,000
A01278 Leave Salary			<u>53,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			53,000	50,000	1,000
A012AE Integrated allowance			6,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,711,000</b></u>	<u><b>2,771,000</b></u>	<u><b>1,147,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>108,000</b></u>	<u><b>79,000</b></u>	<u><b>59,000</b></u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk Call			99,000	70,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>651,000</b></u>	<u><b>737,000</b></u>	<u><b>284,000</b></u>
A03301 Gas			200,000	200,000	1,000
A03302 Water			107,000	107,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4190 Anti-terrorism Court Bannu</b>					
A03303 Electricity			<u>320,000</u>	<u>400,000</u>	<u>273,000</u>
001 Electricity			320,000	400,000	273,000
A03304 Hot and Cold Weather Charges			24,000	30,000	9,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>15,000</u>	<u>255,000</u>	<u>3,000</u>
A03670 Others			<u>15,000</u>	<u>255,000</u>	<u>3,000</u>
001 Others			15,000	255,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>577,000</u>	<u>1,325,000</u>	<u>542,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>925,000</u>	<u>336,000</u>
001 Travelling Allowance			250,000	925,000	336,000
A03806 Transportation of Goods			<u>10,000</u>	<u>40,000</u>	
001 Transportation of Goods			10,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>158,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	158,000
A03808 Conveyance Charges			<u>17,000</u>	<u>20,000</u>	<u>10,000</u>
001 Conveyance Charges			17,000	20,000	10,000
A03809 CNG Charges (Govt)			50,000	40,000	38,000
<b>A039 TOTAL GENERAL</b>			<u>360,000</u>	<u>375,000</u>	<u>259,000</u>
A03901 Stationery			<u>60,000</u>	<u>71,000</u>	<u>35,000</u>
001 Stationery			60,000	71,000	35,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>17,000</u>
001 Printing and publication			30,000	30,000	17,000
A03905 Newspapers Periodicals and Books			50,000	77,000	32,000
A03906 Uniforms and Protective Clothing			30,000	30,000	23,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>20,000</u>	<u>23,000</u>
001 Advertising and Publicity			30,000	20,000	23,000
A03917 Law Charges			100,000	40,000	100,000
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			20,000	10,000	10,000
A03970 Others			<u>40,000</u>	<u>97,000</u>	<u>19,000</u>
001 Others			40,000	97,000	19,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4190 Anti-terrorism Court Bannu</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>51,000</u>	<u>51,000</u>	<u>19,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>51,000</u>	<u>51,000</u>	<u>19,000</u>
A06301 Entertainments & Gifts			<u>51,000</u>	<u>51,000</u>	<u>19,000</u>
001 Entertainment & Gifts					19,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>380,000</u>	<u>583,000</u>	<u>140,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>180,000</u>	<u>239,000</u>	<u>102,000</u>
A09201 Hardware			<u>100,000</u>	<u>145,000</u>	<u>56,000</u>
001 Hardware			100,000	145,000	56,000
A09202 Software			<u>30,000</u>	<u>44,000</u>	<u>17,000</u>
001 Software			30,000	44,000	17,000
A09203 I.T. Equipment			<u>50,000</u>	<u>50,000</u>	<u>29,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					29,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>197,000</u>	<u>37,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>197,000</u>	<u>37,000</u>
001 Plant and Machinery			100,000	197,000	37,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4190 Anti-terrorism Court Bannu</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>147,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>147,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	147,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>370,000</u>	<u>682,000</u>	<u>251,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>112,000</u>	<u>65,000</u>
A13001 Transport			<u>100,000</u>	<u>112,000</u>	<u>65,000</u>
001 Transport			100,000	112,000	65,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>25,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>25,000</u>	<u>17,000</u>
001 Machinery and Equipment			30,000	25,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>18,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			20,000	18,000	12,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>200,000</u>	<u>497,000</u>	<u>143,000</u>
A13301 Office Buildings			<u>100,000</u>	<u>249,000</u>	<u>72,000</u>
001 Office Buildings			100,000	249,000	72,000
A13302 Residential Buildings			<u>100,000</u>	<u>248,000</u>	<u>71,000</u>
001 Residential Buildings			100,000	248,000	71,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>	<u>30,000</u>	<u>14,000</u>
A13701 Hardware			10,000	15,000	7,000
A13702 Software			10,000	15,000	7,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4190 Anti-terrorism Court Bannu</b>					
<b>Anti-terrorism Court Bannu</b>			<b>12,842,000</b>	<b>19,379,000</b>	<b>13,834,000</b>

---



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4169 District Attorney, Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,158,000</u></b>	<b><u>10,558,000</u></b>	<b><u>9,765,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>5,534,000</u></b>	<b><u>5,533,000</u></b>	<b><u>5,562,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,172,000</u></b>	<b><u>3,200,000</u></b>	<b><u>3,241,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,172,000</u>	<u>3,200,000</u>	<u>3,241,000</u>
D570 District Attorney (BPS-19)	1	1	923,000		932,000
D571 Deputy District Attorney (BPS-18)	2	2	1,112,000		1,138,000
S166 Superintendent (BPS-17)	1	1	499,000		509,000
A057 Assistant (BPS-16)	1	1	218,000		226,000
C082 Computer Operator (BPS-16)	2	2	420,000		436,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,362,000</u></b>	<b><u>2,333,000</u></b>	<b><u>2,321,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>2,362,000</u>	<u>2,333,000</u>	<u>2,321,000</u>
S035 Senior Clerk (BPS-14)	1	1	229,000		228,000
J013 Junior Clerk (BPS-11)	3	3	750,000		739,000
D112 Driver (BPS-06)	1	1	135,000		134,000
C057 Chowkidar (BPS-03)	3	3	478,000		467,000
N005 Naib Qasid (BPS-03)	5	5	770,000		753,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,624,000</u></b>	<b><u>5,025,000</u></b>	<b><u>4,203,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,476,000</u></b>	<b><u>4,877,000</u></b>	<b><u>4,201,000</u></b>
A01202 House Rent Allowance			523,000	555,000	528,000
A01203 Conveyance Allowance			720,000	650,000	638,000
A01207 Washing Allowance			7,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	5,000
A0120D Integrated Allowance			27,000	27,000	27,000
A01217 Medical Allowance			385,000	368,000	351,000
A0121T Adhoc Relief Allowance 2013			137,000	100,000	96,000
A0121Z Adhoc Relief Allowance-2014			12,000		

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4169 District Attorney, Bannu</b>					
A01224 Entertainment Allowance			6,000	4,000	3,000
A01226 Computer Allowance			28,000	36,000	34,000
A0122C Adhoc Relief Allowance - 2015			445,000	67,000	65,000
A0122M Adhoc Relief Allowance 2016			430,000	435,000	423,000
A0122N Special Conveyance Allowance to Disabled Employees			35,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			571,000	547,000	540,000
A01238 Charge allowance			75,000	544,000	
A01239 Special allowance			<u>500,000</u>	<u>590,000</u>	<u>575,000</u>
001 Special Allowance			500,000	590,000	575,000
A0123G Ad-hoc Relief Allowance-2018			570,000	544,000	536,000
A0123P Ad-hoc Relief Allowance 2019				362,000	338,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>2,000</u></b>
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>24,000</u>	<u>24,000</u>	<u>1,000</u>
001 Medical Charges			24,000	24,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			100,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>995,000</u></b>	<b><u>1,210,000</u></b>	<b><u>482,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>60,000</u></b>	<b><u>21,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			70,000	50,000	11,000
<b>A033 TOTAL UTILITIES</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>1,000</u>
001 Electricity			40,000	40,000	1,000
A03304 Hot and Cold Weather Charges			200,000	200,000	50,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>75,000</u></b>		<b><u>1,000</u></b>
A03603 Registration			75,000		1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4169 District Attorney, Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>380,000</u></b>	<b><u>600,000</u></b>	<b><u>256,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>149,000</u>
001 Travelling Allowance			200,000	400,000	149,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>180,000</u>	<u>92,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	180,000	92,000
A03808 Conveyance Charges			<u>30,000</u>	<u>20,000</u>	<u>15,000</u>
001 Conveyance Charges			30,000	20,000	15,000
<b>A039 TOTAL GENERAL</b>			<b><u>220,000</u></b>	<b><u>310,000</u></b>	<b><u>153,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>73,000</u>
001 Stationery			100,000	150,000	73,000
A03905 Newspapers Periodicals and Books			20,000	50,000	11,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
001 Advertising and Publicity			20,000	10,000	15,000
A03970 Others			<u>80,000</u>	<u>100,000</u>	<u>54,000</u>
001 Others			80,000	100,000	54,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>19,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4169 District Attorney, Bannu</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b>50,000</b>	<b>50,000</b>	<b>19,000</b>
A09601 Plant and Machinery			50,000	50,000	19,000
001 Plant and Machinery			50,000	50,000	19,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>110,000</b>	<b>120,000</b>	<b>65,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>50,000</b>	<b>50,000</b>	<b>28,000</b>
A13001 Transport			50,000	50,000	28,000
001 Transport			50,000	50,000	28,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>40,000</b>	<b>30,000</b>	<b>23,000</b>
A13101 Machinery and Equipment			40,000	30,000	23,000
001 Machinery and Equipment			40,000	30,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>20,000</b>	<b>40,000</b>	<b>14,000</b>
A13201 Furniture and Fixture			20,000	40,000	14,000
<b>District Attorney, Bannu</b>			<b>12,513,000</b>	<b>13,138,000</b>	<b>11,003,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>CA4012</b>	<b>Session Courts (District &amp; Session Judges) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>73,573,240</u></b>	<b><u>97,849,000</u></b>	<b><u>89,747,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>113</b>	<b>94</b>	<b><u>32,513,000</u></b>	<b><u>41,413,000</u></b>	<b><u>37,462,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>34</b>	<b><u>17,733,000</u></b>	<b><u>24,713,000</u></b>	<b><u>24,472,000</u></b>
A01101	Total Basic Pay Of Officer		32	34	<u>17,733,000</u>	<u>24,023,000</u>	<u>24,104,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	2,280,000		3,020,000
A014	Additional District And Session Judge	(BPS-20)	5	7	5,428,000		7,678,000
S166	Superintendent	(BPS-17)	1	1	901,000		1,196,000
A057	Assistant	(BPS-16)	10	10	3,428,000		4,594,000
C082	Computer Operator	(BPS-16)	6	6	1,952,000		2,619,000
S061	Senior Scale Stenographer	(BPS-16)	9	9	3,744,000		4,997,000
A01102	Personal pay					390,000	359,000
A01105	Qualification Pay					300,000	9,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>81</b>	<b>60</b>	<b><u>14,780,000</u></b>	<b><u>16,700,000</u></b>	<b><u>12,990,000</u></b>
A01151	Total Basic Pay Other Staff		81	60	<u>14,780,000</u>	<u>16,700,000</u>	<u>12,990,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	366,000		422,000
S035	Senior Clerk	(BPS-14)	2	2	863,000		992,000
J013	Junior Clerk	(BPS-11)	24	24	4,286,000		4,994,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	6		1,232,000		
D112	Driver	(BPS-06)	6	6	653,000		762,000
B057	Bailiff	(BPS-04)	3		841,000		
D006	Daftari	(BPS-04)	1	1	556,000		632,000
R016	Record Lifter	(BPS-04)	1	1	174,000		200,000
C057	Chowkidar	(BPS-03)	5	5	1,172,000		1,339,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4012 Session Courts (District &amp; Session Judges) Charsadda</b>					
N005 Naib Qasid (BPS-03)	12	12	1,458,000		1,681,000
P081 Process Server (BPS-03)	12		1,458,000		
S162 Sweeper (BPS-03)	8	8	1,721,000		1,968,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>41,060,240</u></b>	<b><u>56,436,000</u></b>	<b><u>52,285,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>40,326,240</u></b>	<b><u>55,702,000</u></b>	<b><u>52,283,000</u></b>
A01201 Senior Post Allowance			168,000	82,000	84,000
A01202 House Rent Allowance			2,643,000	3,080,000	2,904,000
A01203 Conveyance Allowance			3,575,000	3,876,000	3,791,000
A01207 Washing Allowance			29,000	32,000	28,000
A01208 Dress Allowance			24,000	22,000	19,000
A0120D Integrated Allowance			81,000	70,000	69,000
A0120K Special Judicial Allowance			6,600,000	9,835,000	9,564,000
A0120X Adhoc Allowance - 2010			5,137,240	300,000	
A01216 Qualification Allowance			10,000	30,000	
A01217 Medical Allowance			2,462,000	2,322,000	2,322,000
A0121T Adhoc Relief Allowance 2013			930,000	812,000	748,000
A01224 Entertainment Allowance			88,000	52,000	48,000
A01226 Computer Allowance			151,000	144,000	144,000
A0122C Adhoc Relief Allowance - 2015			2,660,000	553,000	507,000
A0122M Adhoc Relief Allowance 2016			2,096,000	3,164,000	2,998,000
A0122N Special Conveyance Allowance to Disbalded Employees				36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			3,363,000	4,010,000	4,103,000
A0123G Ad-hoc Relief Allowance-2018			3,364,000	4,010,000	4,113,000
A0123P Ad-hoc Relief Allowance 2019				3,900,000	3,270,000
A01241 Utility allowance for electricity			3,790,000	9,442,000	7,945,000
A01248 Judicial Allowance			3,155,000	9,900,000	9,560,000
A01270 Other				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>734,000</u></b>	<b><u>734,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>242,000</u>	<u>242,000</u>	<u>1,000</u>
001 Medical Charges			242,000	242,000	1,000
A01278 Leave Salary			<u>400,000</u>	<u>400,000</u>	<u>1,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4012 Session Courts (District &amp; Session Judges) Charsadda</b>					
001 Leave Salary			400,000	400,000	1,000
A012AE Integrated allowance			92,000	92,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,635,000</u></b>	<b><u>8,614,000</u></b>	<b><u>4,623,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>475,000</u></b>	<b><u>400,000</u></b>	<b><u>318,000</u></b>
A03201 Postage and Telegraph			100,000	50,000	100,000
A03202 Telephone and Trunk Call			350,000	350,000	217,000
A03205 Courier and pilot service			25,000		1,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,220,000</u></b>	<b><u>2,850,000</u></b>	<b><u>2,350,000</u></b>
A03301 Gas			500,000	300,000	117,000
A03302 Water			20,000		1,000
A03303 Electricity			<u>1,600,000</u>	<u>2,500,000</u>	<u>2,230,000</u>
001 Electricity			1,600,000	2,500,000	2,230,000
A03304 Hot and Cold Weather Charges			100,000	50,000	2,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>16,000</u></b>
A03603 Registration			20,000	20,000	4,000
A03670 Others			<u>100,000</u>	<u>100,000</u>	<u>12,000</u>
001 Others			100,000	100,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,150,000</u></b>	<b><u>3,354,000</u></b>	<b><u>1,000,000</u></b>
A03801 Training - domestic			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>980,000</u>	<u>980,000</u>	<u>217,000</u>
001 Travelling Allowance			980,000	980,000	217,000
A03806 Transportation of Goods			<u>110,000</u>	<u>110,000</u>	
001 Transportation of Goods			110,000	110,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,404,000</u>	<u>776,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,404,000	776,000
A03808 Conveyance Charges			<u>60,000</u>	<u>60,000</u>	<u>6,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4012 Session Courts (District &amp; Session Judges) Charsadda</b>					
001 Conveyance Charges			60,000	60,000	6,000
A03821 Training - domestic			300,000	300,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,670,000</u></b>	<b><u>1,890,000</u></b>	<b><u>939,000</u></b>
A03901 Stationery			<u>280,000</u>	<u>400,000</u>	<u>115,000</u>
001 Stationery			280,000	400,000	115,000
A03902 Printing and Publication			<u>360,000</u>	<u>360,000</u>	<u>270,000</u>
001 Printing and publication			360,000	360,000	270,000
A03905 Newspapers Periodicals and Books			200,000	300,000	39,000
A03906 Uniforms and Protective Clothing			200,000	100,000	200,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>300,000</u>	<u>160,000</u>
001 Advertising and Publicity			200,000	300,000	160,000
A03919 Payments to Other for Service Rendered			<u>80,000</u>	<u>80,000</u>	<u>43,000</u>
001 Payments to Others for Service Rendered			80,000	80,000	43,000
A03942 Cost of Other Stores			<u>200,000</u>		<u>1,000</u>
001 Cost of other Stores			200,000		1,000
A03970 Others			<u>150,000</u>	<u>350,000</u>	<u>111,000</u>
001 Others			150,000	350,000	111,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,620,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,620,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	1,500,000	1,620,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>620,000</u></b>	<b><u>600,000</u></b>	<b><u>25,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>620,000</u></b>	<b><u>600,000</u></b>	<b><u>25,000</u></b>
A05214 Discretionary Grant			20,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>7,000</u></b>



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4012 Session Courts (District &amp; Session Judges) Charsadda</b>					
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>	<u>200,000</u>	<u>7,000</u>
A06301 Entertainments & Gifts			<u>200,000</u>	<u>200,000</u>	<u>7,000</u>
001 Entertainment & Gifts					7,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,500,000</u>	<u>3,397,000</u>	<u>75,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>490,000</u>	<u>887,000</u>	<u>36,000</u>
A09201 Hardware			<u>125,000</u>	<u>300,000</u>	<u>17,000</u>
001 Hardware			125,000	300,000	17,000
A09202 Software			<u>87,000</u>	<u>87,000</u>	<u>17,000</u>
001 Software			87,000	87,000	17,000
A09203 I.T. Equipment			<u>278,000</u>	<u>500,000</u>	<u>2,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				500,000	2,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A09501 Transport			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Transport			10,000	10,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>400,000</u>	<u>1,500,000</u>	<u>37,000</u>
A09601 Plant and Machinery			<u>400,000</u>	<u>1,500,000</u>	<u>37,000</u>
001 Plant and Machinery			400,000	1,500,000	37,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>600,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>600,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Furniture & Fixture			600,000	1,000,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,667,000</u>	<u>4,780,000</u>	<u>427,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4012 Session Courts (District &amp; Session Judges) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<b>800,000</b>	<b>500,000</b>	<b>297,000</b>
A13001 Transport			800,000	500,000	297,000
001 Transport			800,000	500,000	297,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>57,000</b>	<b>700,000</b>	<b>43,000</b>
A13101 Machinery and Equipment			57,000	700,000	43,000
001 Machinery and Equipment			57,000	700,000	43,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>150,000</b>	<b>150,000</b>	<b>1,000</b>
A13201 Furniture and Fixture			150,000	150,000	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>1,500,000</b>	<b>3,000,000</b>	<b>29,000</b>
A13301 Office Buildings			1,000,000	2,500,000	24,000
001 Office Buildings			1,000,000	2,500,000	24,000
A13302 Residential Buildings			500,000	500,000	5,000
001 Residential Buildings			500,000	500,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b>160,000</b>	<b>430,000</b>	<b>57,000</b>
A13701 Hardware			85,000	85,000	20,000
A13702 Software			45,000	45,000	34,000
A13703 I.T. Equipment			30,000	300,000	3,000
<b>Session Courts (District &amp; Session Judges) Charsadda</b>			<b>86,795,240</b>	<b>116,940,000</b>	<b>96,524,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4014 Civil Courts ( Civil Judges) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>56,466,280</u></b>	<b><u>82,946,000</u></b>	<b><u>73,137,000</u></b>
<b>A011 TOTAL PAY</b>	<b>102</b>	<b>102</b>	<b><u>21,105,000</u></b>	<b><u>32,967,000</u></b>	<b><u>29,984,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>8,808,000</u></b>	<b><u>12,251,000</u></b>	<b><u>11,973,000</u></b>
A01101 Total Basic Pay Of Officer	23	23	<u>8,808,000</u>	<u>12,251,000</u>	<u>11,973,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,026,000		1,394,000
C061 Civil Judge (BPS-18)	11	11	5,636,000		7,645,000
A057 Assistant (BPS-16)	2	2	691,000		932,000
C082 Computer Operator (BPS-16)	8	8	1,455,000		2,002,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>79</b>	<b>79</b>	<b><u>12,297,000</u></b>	<b><u>20,716,000</u></b>	<b><u>18,011,000</u></b>
A01151 Total Basic Pay Other Staff	79	79	<u>12,297,000</u>	<u>20,716,000</u>	<u>18,011,000</u>
S035 Senior Clerk (BPS-14)	9	9	1,857,000		2,734,000
S114 Steno Typist (BPS-14)	7	7	1,836,000		2,687,000
J013 Junior Clerk (BPS-11)	21	21	3,155,000		4,649,000
J063 Junior Clerk/Naib Nazir (BPS-08)	3	3	592,000		862,000
B057 Bailiff (BPS-06)	3	3	456,000		665,000
D112 Driver (BPS-06)	2	2	168,000		249,000
P081 Process Server (BPS-05)	9	9	875,000		1,285,000
B057 Bailiff (BPS-04)	1	1	69,000		102,000
C057 Chowkidar (BPS-03)	7	7	783,000		1,141,000
N005 Naib Qasid (BPS-03)	13	13	1,905,000		2,765,000
S162 Sweeper (BPS-03)	4	4	601,000		872,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>35,361,280</u></b>	<b><u>49,979,000</u></b>	<b><u>43,153,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>35,043,280</u></b>	<b><u>49,661,000</u></b>	<b><u>43,113,000</u></b>
A01202 House Rent Allowance			3,479,000	2,873,000	2,472,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4014 Civil Courts ( Civil Judges) Charsadda</b>					
A01203 Conveyance Allowance			3,853,000	3,355,000	3,140,000
A01207 Washing Allowance			12,000	23,000	22,000
A01208 Dress Allowance			12,000	23,000	20,000
A0120D Integrated Allowance				80,000	73,000
A0120K Special Judicial Allowance			7,435,000	11,029,000	10,143,000
A0120X Adhoc Allowance - 2010			4,162,280	300,000	
A01217 Medical Allowance			2,207,000	1,993,000	1,806,000
A0121T Adhoc Relief Allowance 2013			859,000	672,000	506,000
A01224 Entertainment Allowance			7,000	12,000	6,000
A01226 Computer Allowance			109,000	126,000	108,000
A0122C Adhoc Relief Allowance - 2015			722,000	461,000	323,000
A0122M Adhoc Relief Allowance 2016			1,521,000	2,596,000	2,115,000
A0122N Special Conveyance Allowance to Disbalded Employees				60,000	56,000
A0122Y Ad-hoc Relief Allowance 2017			2,085,000	3,297,000	2,908,000
A0123G Ad-hoc Relief Allowance-2018			2,103,000	3,297,000	2,905,000
A0123P Ad-hoc Relief Allowance 2019				3,297,000	2,054,000
A01241 Utility allowance for electricity			2,060,000	7,637,000	6,345,000
A01248 Judicial Allowance			4,417,000	8,500,000	8,081,000
A01270 Other				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>318,000</u></b>	<b><u>318,000</u></b>	<b><u>40,000</u></b>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>39,000</u>
001 Medical Charges			100,000	100,000	39,000
A01278 Leave Salary			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Leave Salary			150,000	150,000	1,000
A012AE Integrated allowance			68,000	68,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,343,000</u></b>	<b><u>5,575,000</u></b>	<b><u>1,276,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>430,000</u></b>	<b><u>390,000</u></b>	<b><u>164,000</u></b>
A03201 Postage and Telegraph			80,000	40,000	80,000
A03202 Telephone and Trunk Call			350,000	350,000	84,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,090,000</u></b>	<b><u>1,390,000</u></b>	<b><u>423,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4014 Civil Courts ( Civil Judges) Charsadda</b>					
A03301 Gas			550,000	550,000	74,000
A03303 Electricity			<u>500,000</u>	<u>800,000</u>	<u>348,000</u>
001 Electricity			500,000	800,000	348,000
A03304 Hot and Cold Weather Charges			40,000	40,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>150,000</u>	<u>500,000</u>	<u>117,000</u>
A03603 Registration			50,000	100,000	33,000
A03670 Others			<u>100,000</u>	<u>400,000</u>	<u>84,000</u>
001 Others			100,000	400,000	84,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,643,000</u>	<u>1,812,000</u>	<u>272,000</u>
A03801 Training - domestic			<u>300,000</u>		<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>600,000</u>	<u>800,000</u>	<u>96,000</u>
001 Travelling Allowance			600,000	800,000	96,000
A03806 Transportation of Goods			<u>58,000</u>	<u>58,000</u>	
001 Transportation of Goods			58,000	58,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>355,000</u>	<u>604,000</u>	<u>152,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			355,000	604,000	152,000
A03808 Conveyance Charges			<u>30,000</u>	<u>50,000</u>	<u>23,000</u>
001 Conveyance Charges			30,000	50,000	23,000
A03821 Training - domestic			300,000	300,000	
<b>A039 TOTAL GENERAL</b>			<u>1,030,000</u>	<u>1,483,000</u>	<u>300,000</u>
A03901 Stationery			<u>200,000</u>	<u>303,000</u>	<u>3,000</u>
001 Stationery			200,000	303,000	3,000
A03902 Printing and Publication			<u>100,000</u>	<u>200,000</u>	<u>4,000</u>
001 Printing and publication			100,000	200,000	4,000
A03905 Newspapers Periodicals and Books			130,000	250,000	1,000
A03906 Uniforms and Protective Clothing			150,000	130,000	150,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>250,000</u>	<u>93,000</u>
001 Advertising and Publicity			100,000	250,000	93,000
A03919 Payments to Other for Service Rendered			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4014 Civil Courts ( Civil Judges) Charsadda</b>					
001 Payments to Others for Service Rendered			200,000	100,000	1,000
A03970 Others			<u>150,000</u>	<u>250,000</u>	<u>48,000</u>
001 Others			150,000	250,000	48,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			600,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>756,000</u>	<u>1,786,000</u>	<u>6,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>306,000</u>	<u>1,086,000</u>	<u>3,000</u>
A09201 Hardware			<u>120,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			120,000	500,000	1,000
A09202 Software			<u>86,000</u>	<u>86,000</u>	<u>1,000</u>
001 Software			86,000	86,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4014 Civil Courts ( Civil Judges) Charsadda</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
A09501 Transport			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
001 Transport			200,000	100,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>150,000</u>	<u>500,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>500,000</u>	<u>1,000</u>
001 Plant and Machinery			150,000	500,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,394,000</u>	<u>2,044,000</u>	<u>133,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>300,000</u>	<u>3,000</u>
A13001 Transport			<u>50,000</u>	<u>300,000</u>	<u>3,000</u>
001 Transport			50,000	300,000	3,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>38,000</u>
001 Machinery and Equipment			200,000	200,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			200,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>800,000</u>	<u>1,400,000</u>	<u>33,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4014 Civil Courts ( Civil Judges) Charsadda</b>					
A13301 Office Buildings			<u>400,000</u>	<u>200,000</u>	<u>3,000</u>
001 Office Buildings			400,000	200,000	3,000
A13302 Residential Buildings			<u>400,000</u>	<u>1,200,000</u>	<u>30,000</u>
001 Residential Buildings				1,200,000	30,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>144,000</u>	<u>144,000</u>	<u>58,000</u>
A13701 Hardware			80,000	80,000	9,000
A13702 Software			30,000	30,000	23,000
A13703 I.T. Equipment			34,000	34,000	26,000
<b>Civil Courts ( Civil Judges) Charsadda</b>			<b>64,179,280</b>	<b>92,971,000</b>	<b>74,578,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,673,000</u></b>	<b><u>14,651,000</u></b>	<b><u>13,933,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>45</b>	<b><u>4,060,000</u></b>	<b><u>6,534,000</u></b>	<b><u>6,835,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>358,000</u></b>	<b><u>440,000</u></b>	<b><u>448,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>358,000</u>	<u>440,000</u>	<u>448,000</u>
A057 Assistant (BPS-16)	1	1	358,000		448,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>44</b>	<b><u>3,702,000</u></b>	<b><u>6,094,000</u></b>	<b><u>6,387,000</u></b>
A01151 Total Basic Pay Other Staff	23	44	<u>3,702,000</u>	<u>6,094,000</u>	<u>6,387,000</u>
J013 Junior Clerk (BPS-11)	4	4	1,142,000		1,765,000
J063 Junior Clerk/Naib Nazir (BPS-08)		6			653,000
B057 Bailiff (BPS-06)	3	6	792,000		1,219,000
P081 Process Server (BPS-05)	16	28	1,768,000		2,750,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,613,000</u></b>	<b><u>8,117,000</u></b>	<b><u>7,098,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,443,000</u></b>	<b><u>7,917,000</u></b>	<b><u>7,096,000</u></b>
A01202 House Rent Allowance			504,000	505,000	484,000
A01203 Conveyance Allowance			730,000	695,000	653,000
A01217 Medical Allowance			500,000	460,000	448,000
A0121T Adhoc Relief Allowance 2013			150,000	135,000	124,000
A0122C Adhoc Relief Allowance - 2015			405,000	93,000	86,000
A0122M Adhoc Relief Allowance 2016			550,000	478,000	454,000
A0122N Special Conveyance Allowance to Disbaled Employees				40,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			420,000	610,000	606,000
A0123G Ad-hoc Relief Allowance-2018			420,000	610,000	606,000
A0123P Ad-hoc Relief Allowance 2019				610,000	606,000
A01241 Utility allowance for electricity			740,000	1,831,000	1,251,000
A01248 Judicial Allowance			1,024,000	1,850,000	1,742,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>170,000</u>	<u>200,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>70,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			70,000	100,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			100,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>401,000</u>	<u>2,875,000</u>	<u>13,000</u>
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A03603 Registration			1,000	30,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>350,000</u>	<u>350,000</u>	<u>5,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>5,000</u>
001 Travelling Allowance			100,000	100,000	5,000
A03806 Transportation of Goods			<u>250,000</u>	<u>250,000</u>	
001 Transportation of Goods			250,000	250,000	
<b>A039 TOTAL GENERAL</b>			<u>50,000</u>	<u>2,495,000</u>	<u>7,000</u>
A03906 Uniforms and Protective Clothing			50,000	2,495,000	7,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>250,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>250,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			250,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Transport			100,000	100,000	75,000
<b>Process Serving Establishment for Subordinate Judges Courts, Charsadda</b>			<b>11,024,000</b>	<b>18,726,000</b>	<b>14,585,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4226 District Attorney, Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,646,000</u></b>	<b><u>9,423,000</u></b>	<b><u>8,581,000</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>5,058,000</u></b>	<b><u>5,073,000</u></b>	<b><u>4,819,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,964,000</u></b>	<b><u>2,868,000</u></b>	<b><u>2,732,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>2,964,000</u>	<u>2,868,000</u>	<u>2,732,000</u>
D570 District Attorney (BPS-19)	1	1	922,000		842,000
D571 Deputy District Attorney (BPS-18)	1	1	725,000		665,000
A728 Assistant District Attorney (BPS-17)	1	1	498,000		459,000
S166 Superintendent (BPS-17)	1	1	498,000		459,000
C082 Computer Operator (BPS-16)	2	2	321,000		307,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,094,000</u></b>	<b><u>2,205,000</u></b>	<b><u>2,087,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>2,094,000</u>	<u>2,205,000</u>	<u>2,087,000</u>
S035 Senior Clerk (BPS-14)	1	1	291,000		291,000
J013 Junior Clerk (BPS-11)	3	3	636,000		637,000
D112 Driver (BPS-06)	1	1	135,000		135,000
C057 Chowkidar (BPS-03)	2	2	294,000		292,000
N005 Naib Qasid (BPS-03)	4	4	590,000		585,000
S162 Sweeper (BPS-03)	1	1	148,000		147,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,588,000</u></b>	<b><u>4,350,000</u></b>	<b><u>3,762,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,264,000</u></b>	<b><u>4,166,000</u></b>	<b><u>3,760,000</u></b>
A01202 House Rent Allowance			568,000	512,000	474,000
A01203 Conveyance Allowance			669,000	575,000	527,000
A01207 Washing Allowance			77,000	6,000	5,000
A01208 Dress Allowance			1,000	7,000	5,000
A0120D Integrated Allowance			22,000	22,000	22,000
A01217 Medical Allowance			348,000	540,000	514,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4226 District Attorney, Charsadda</b>					
A0121T Adhoc Relief Allowance 2013			110,000	103,000	95,000
A0121Z Adhoc Relief Allowance-2014			80,000	80,000	
A01224 Entertainment Allowance			6,000	1,000	1,000
A01226 Computer Allowance			38,000	36,000	36,000
A0122C Adhoc Relief Allowance - 2015			390,000	73,000	66,000
A0122M Adhoc Relief Allowance 2016			370,000	373,000	348,000
A0122Y Ad-hoc Relief Allowance 2017			522,000	511,000	468,000
A01239 Special allowance			<u>540,000</u>	<u>425,000</u>	<u>367,000</u>
001 Special Allowance			540,000	425,000	367,000
A0123G Ad-hoc Relief Allowance-2018			523,000	508,000	468,000
A0123P Ad-hoc Relief Allowance 2019				394,000	364,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>324,000</b></u>	<u><b>184,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Medical Charges			150,000	150,000	1,000
A01278 Leave Salary			<u>150,000</u>	<u>10,000</u>	<u>1,000</u>
001 Leave Salary			150,000	10,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,306,000</b></u>	<u><b>1,463,000</b></u>	<u><b>529,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>77,000</b></u>	<u><b>40,000</b></u>
A03201 Postage and Telegraph			10,000	15,000	6,000
A03202 Telephone and Trunk Call			60,000	62,000	34,000
<b>A033 TOTAL UTILITIES</b>			<u><b>340,000</b></u>	<u><b>290,000</b></u>	<u><b>98,000</b></u>
A03301 Gas			70,000	70,000	46,000
A03303 Electricity			<u>70,000</u>	<u>70,000</u>	<u>2,000</u>
001 Electricity			70,000	70,000	2,000
A03304 Hot and Cold Weather Charges			200,000	150,000	50,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03603 Registration			1,000	1,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4226 District Attorney, Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>395,000</u></b>	<b><u>545,000</u></b>	<b><u>200,000</u></b>
A03801 Training - domestic			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>89,000</u>
001 Travelling Allowance			200,000	200,000	89,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>300,000</u>	<u>96,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	300,000	96,000
A03808 Conveyance Charges			<u>35,000</u>	<u>35,000</u>	<u>14,000</u>
001 Conveyance Charges			35,000	35,000	14,000
<b>A039 TOTAL GENERAL</b>			<b><u>500,000</u></b>	<b><u>550,000</u></b>	<b><u>190,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>49,000</u>
001 Stationery			100,000	100,000	49,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			100,000	100,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>100,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	100,000	38,000
A03917 Law Charges			100,000	100,000	1,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>54,000</u>
001 Others			100,000	100,000	54,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4226 District Attorney, Charsadda</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>450,000</u></b>	<b><u>300,000</u></b>	<b><u>2,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>400,000</u></b>	<b><u>250,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>400,000</u>	<u>250,000</u>	<u>1,000</u>
001 Plant and Machinery			400,000	250,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			50,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>130,000</u></b>	<b><u>77,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>18,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>18,000</u>
001 Transport			50,000	50,000	18,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>40,000</u></b>	<b><u>38,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>40,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	40,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>11,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	11,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
A13701 Hardware			10,000	10,000	5,000
A13702 Software			10,000	15,000	5,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4226 District Attorney, Charsadda</b>					
<b>District Attorney, Charsadda</b>			<b>12,737,000</b>	<b>12,516,000</b>	<b>9,861,000</b>

---



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4304 District Attorney, Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,698,000</u></b>	<b><u>13,483,000</u></b>	<b><u>10,971,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>6,573,000</u></b>	<b><u>6,956,000</u></b>	<b><u>6,141,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,386,000</u></b>	<b><u>4,439,000</u></b>	<b><u>3,623,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>4,386,000</u>	<u>4,439,000</u>	<u>3,623,000</u>
D570 District Attorney (BPS-19)	1	1	666,000		547,000
D571 Deputy District Attorney (BPS-18)	3	3	996,000		846,000
A728 Assistant District Attorney (BPS-17)	2	2	964,000		793,000
S166 Superintendent (BPS-17)	1	1	692,000		562,000
A057 Assistant (BPS-16)	1	1	562,000		454,000
C082 Computer Operator (BPS-16)	2	2	506,000		421,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>2,187,000</u></b>	<b><u>2,517,000</u></b>	<b><u>2,518,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>2,187,000</u>	<u>2,517,000</u>	<u>2,518,000</u>
S035 Senior Clerk (BPS-14)	1	1	256,000		295,000
J013 Junior Clerk (BPS-11)	5	5	782,000		906,000
D112 Driver (BPS-06)	1	1	135,000		155,000
C057 Chowkidar (BPS-03)	3	3	376,000		429,000
N005 Naib Qasid (BPS-03)	7	7	638,000		733,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,125,000</u></b>	<b><u>6,527,000</u></b>	<b><u>4,830,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,281,000</u></b>	<b><u>5,717,000</u></b>	<b><u>4,828,000</u></b>
A01202 House Rent Allowance			769,000	730,000	628,000
A01203 Conveyance Allowance			824,000	793,000	620,000
A01207 Washing Allowance			7,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	5,000
A0120D Integrated Allowance			38,000	34,000	30,000
A01217 Medical Allowance			4,518,000	444,000	378,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4304 District Attorney, Abbottabad</b>					
A0121T Adhoc Relief Allowance 2013			150,000	122,000	111,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			19,000	26,000	18,000
A0122C Adhoc Relief Allowance - 2015			100,000	84,000	77,000
A0122M Adhoc Relief Allowance 2016			500,000	521,000	445,000
A0122N Special Conveyance Allowance to Disbalded Employees			48,000	72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			673,000	691,000	591,000
A01238 Charge allowance			50,000	50,000	
A01239 Special allowance			<u>900,000</u>	<u>935,000</u>	<u>820,000</u>
001 Special Allowance			900,000	935,000	820,000
A0123G Ad-hoc Relief Allowance-2018			674,000	696,000	591,000
A0123P Ad-hoc Relief Allowance 2019				501,000	430,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>844,000</u></b>	<b><u>810,000</u></b>	<b><u>2,000</u></b>
A01271 Overtime Allowance			34,000	10,000	
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			100,000	100,000	1,000
A01278 Leave Salary			<u>210,000</u>	<u>200,000</u>	<u>1,000</u>
001 Leave Salary			210,000	200,000	1,000
A012AE Integrated allowance			500,000	500,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,191,000</u></b>	<b><u>1,431,000</u></b>	<b><u>540,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>25,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			70,000	70,000	15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>320,000</u></b>	<b><u>350,000</u></b>	<b><u>131,000</u></b>
A03301 Gas			100,000	100,000	58,000
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>72,000</u>
001 Electricity			150,000	150,000	72,000
A03304 Hot and Cold Weather Charges			70,000	100,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4304 District Attorney, Abbottabad</b>					
A03402 Rent for Office Building			36,000	36,000	36,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A03603 Registration			75,000	75,000	75,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>400,000</u></b>	<b><u>600,000</u></b>	<b><u>199,000</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>450,000</u>	<u>139,000</u>
001 Travelling Allowance			250,000	450,000	139,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	60,000
<b>A039 TOTAL GENERAL</b>			<b><u>280,000</u></b>	<b><u>290,000</u></b>	<b><u>74,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>120,000</u>	<u>24,000</u>
001 Stationery			80,000	120,000	24,000
A03902 Printing and Publication			<u>50,000</u>	<u>30,000</u>	<u>38,000</u>
001 Printing and publication			50,000	30,000	38,000
A03905 Newspapers Periodicals and Books			100,000	70,000	5,000
A03970 Others			<u>50,000</u>	<u>70,000</u>	<u>7,000</u>
001 Others			50,000	70,000	7,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4304 District Attorney, Abbottabad</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>220,000</u></b>	<b><u>360,000</u></b>	<b><u>8,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>70,000</u></b>	<b><u>60,000</u></b>	<b><u>6,000</u></b>
A09201 Hardware			<u>50,000</u>	<u>40,000</u>	<u>5,000</u>
001 Hardware			50,000	40,000	5,000
A09202 Software			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			20,000	20,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>100,000</u>	<u>150,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	150,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>50,000</u></b>	<b><u>150,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>50,000</u>	<u>150,000</u>	<u>1,000</u>
001 Furniture & Fixture			50,000	150,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>145,000</u></b>	<b><u>125,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>20,000</u></b>	<b><u>38,000</u></b>
A13001 Transport			<u>50,000</u>	<u>20,000</u>	<u>38,000</u>
001 Transport			50,000	20,000	38,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			40,000	50,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			40,000	40,000	30,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4304 District Attorney, Abbottabad</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>12,000</u></b>
A13701 Hardware			10,000	10,000	8,000
A13702 Software			5,000	5,000	4,000
<b>District Attorney, Abbottabad</b>			<b>19,454,000</b>	<b>16,599,000</b>	<b>12,301,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4438 Deputy Director Human Rights Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,710,000</u></b>	<b><u>3,710,000</u></b>	<b><u>2,379,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		396,000
C082 Computer Operator (BPS-16)	1	1	268,000		268,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		244,000
N005 Naib Qasid (BPS-03)	1	1	132,000		132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,670,000</u></b>	<b><u>2,670,000</u></b>	<b><u>1,339,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,670,000</u></b>	<b><u>2,670,000</u></b>	<b><u>1,339,000</u></b>
A01202 House Rent Allowance			384,000	384,000	192,000
A01203 Conveyance Allowance			268,000	268,000	134,000
A01207 Washing Allowance			175,000	175,000	88,000
A01208 Dress Allowance			175,000	175,000	88,000
A0120D Integrated Allowance			15,000	15,000	8,000
A01217 Medical Allowance			214,000	214,000	107,000
A01226 Computer Allowance			19,000	19,000	10,000
A0122M Adhoc Relief Allowance 2016			455,000	455,000	228,000
A0122Y Ad-hoc Relief Allowance 2017			469,000	469,000	235,000
A01233 Unattractive Area Allowance			<u>63,000</u>	<u>63,000</u>	<u>32,000</u>
001 Unattractive Area Allowance			63,000	63,000	32,000
A0123G Ad-hoc Relief Allowance-2018			433,000	433,000	217,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>645,000</u></b>	<b><u>590,000</u></b>	<b><u>280,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>10,000</u></b>	<b><u>6,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4438 Deputy Director Human Rights Abbottabad</b>					
A03201 Postage and Telegraph			5,000	10,000	5,000
A03202 Telephone and Trunk Call			50,000		1,000
<b>A033 TOTAL UTILITIES</b>			<b><u>120,000</u></b>	<b><u>110,000</u></b>	<b><u>5,000</u></b>
A03301 Gas			10,000		1,000
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>3,000</u>
001 Electricity			100,000	100,000	3,000
A03304 Hot and Cold Weather Charges			10,000	10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>76,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Travelling Allowance			100,000	100,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	75,000
<b>A039 TOTAL GENERAL</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>193,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 Stationery			80,000	80,000	60,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Printing and publication			100,000	100,000	75,000
A03905 Newspapers Periodicals and Books			50,000	50,000	38,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
001 Others			40,000	40,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4438 Deputy Director Human Rights Abbottabad</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>170,000</u>	<u>170,000</u>	<u>4,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>2,000</u>
A09201 Hardware			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Hardware			10,000	10,000	1,000
A09202 Software			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			10,000	10,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			50,000	50,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>32,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13001 Transport			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Transport			10,000	10,000	8,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Machinery and Equipment			10,000	10,000	8,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>AD4438 Deputy Director Human Rights Abbottabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	10,000	8,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13701 Hardware			5,000	5,000	4,000
A13702 Software			5,000	5,000	4,000
<b>Deputy Director Human Rights Abbottabad</b>			<b>5,765,000</b>	<b>5,710,000</b>	<b>3,367,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4202 Deputy Director Human Rights Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,136,000</u></b>	<b><u>3,136,000</u></b>	<b><u>3,124,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,028,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		396,000
C082 Computer Operator (BPS-16)	1	1	268,000		268,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>364,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>	<u>376,000</u>	<u>364,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		244,000
N005 Naib Qasid (BPS-03)	1	1	132,000		120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,096,000</u></b>	<b><u>2,096,000</u></b>	<b><u>2,096,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,056,000</u></b>	<b><u>2,056,000</u></b>	<b><u>2,056,000</u></b>
A01202 House Rent Allowance			84,000	84,000	84,000
A01203 Conveyance Allowance			168,000	168,000	168,000
A01207 Washing Allowance			175,000	175,000	175,000
A01208 Dress Allowance			5,000	5,000	5,000
A0120D Integrated Allowance			15,000	15,000	15,000
A01217 Medical Allowance			280,000	280,000	280,000
A01226 Computer Allowance			9,000	9,000	9,000
A0122M Adhoc Relief Allowance 2016			355,000	355,000	355,000
A0122Y Ad-hoc Relief Allowance 2017			469,000	469,000	469,000
A01233 Unattractive Area Allowance			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
001 Unattractive Area Allowance			63,000	63,000	63,000
A0123G Ad-hoc Relief Allowance-2018			433,000	433,000	433,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A01271 Overtime Allowance			10,000	10,000	10,000
A01274 Medical Charges			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4202 Deputy Director Human Rights Buner</b>					
001 Medical Charges			30,000	30,000	30,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>385,000</u>	<u>385,000</u>	<u>133,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>55,000</u>	<u>55,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
<b>A033 TOTAL UTILITIES</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Electricity			50,000	50,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Travelling Allowance			100,000	100,000	1,000
A03821 Training - domestic			50,000	50,000	
<b>A039 TOTAL GENERAL</b>			<u>130,000</u>	<u>130,000</u>	<u>88,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001 Stationery			40,000	40,000	30,000
A03905 Newspapers Periodicals and Books			50,000	50,000	38,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
001 Others			40,000	40,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>650,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>650,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			650,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4202 Deputy Director Human Rights Buner</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>300,000</u>	<u>300,000</u>	<u>3,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Hardware			50,000	50,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Furniture & Fixture			150,000	150,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>30,000</u>	<u>30,000</u>	<u>24,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Machinery and Equipment			10,000	10,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	10,000	8,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13701 Hardware			5,000	5,000	4,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BD4202 Deputy Director Human Rights Buner</b>					
A13702 Software			5,000	5,000	4,000
<b>Deputy Director Human Rights Buner</b>			<b>5,101,000</b>	<b>5,051,000</b>	<b>3,956,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4175 Deputy Director Human Rights Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,665,000</u></b>	<b><u>2,665,000</u></b>	<b><u>1,622,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>614,000</u></b>	<b><u>614,000</u></b>	<b><u>594,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>364,000</u></b>	<b><u>364,000</u></b>	<b><u>364,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
D028 Deputy Director (BPS-18)	1	1	196,000		196,000
C082 Computer Operator (BPS-16)	1	1	168,000		168,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>230,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>250,000</u>	<u>250,000</u>	<u>230,000</u>
J013 Junior Clerk (BPS-11)	1	1	150,000		150,000
N005 Naib Qasid (BPS-03)	1	1	100,000		80,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,051,000</u></b>	<b><u>2,051,000</u></b>	<b><u>1,028,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,981,000</u></b>	<b><u>1,981,000</u></b>	<b><u>993,000</u></b>
A01202 House Rent Allowance			84,000	84,000	42,000
A01203 Conveyance Allowance			150,000	150,000	75,000
A01207 Washing Allowance			175,000	175,000	88,000
A01208 Dress Allowance			175,000	175,000	88,000
A0120D Integrated Allowance			15,000	15,000	8,000
A01217 Medical Allowance			140,000	140,000	70,000
A01226 Computer Allowance			19,000	19,000	10,000
A0122M Adhoc Relief Allowance 2016			460,000	460,000	230,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	350,000	175,000
A01233 Unattractive Area Allowance			<u>63,000</u>	<u>63,000</u>	<u>32,000</u>
001 Unattractive Area Allowance			63,000	63,000	32,000
A0123G Ad-hoc Relief Allowance-2018			350,000	350,000	175,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>35,000</u></b>
A01271 Overtime Allowance			10,000	10,000	5,000
A01274 Medical Charges			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4175 Deputy Director Human Rights Battagram</b>					
001 Medical Charges			10,000	10,000	5,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Leave Salary			50,000	50,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>315,000</u></b>	<b><u>315,000</u></b>	<b><u>138,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>13,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			10,000	10,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>9,000</u></b>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Electricity			10,000	10,000	8,000
A03304 Hot and Cold Weather Charges			100,000	100,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>39,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Travelling Allowance			30,000	30,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	38,000
<b>A039 TOTAL GENERAL</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>77,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Stationery			10,000	10,000	8,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Printing and publication			10,000	10,000	8,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Advertising and Publicity			10,000	10,000	8,000
A03917 Law Charges			20,000	20,000	20,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Others			50,000	50,000	25,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BM4175 Deputy Director Human Rights Battagram</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>	<u>300,000</u>	<u>12,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>	<u>300,000</u>	<u>12,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>	<u>300,000</u>	<u>12,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			300,000	300,000	12,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>100,000</u>	<u>2,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			50,000	50,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			50,000	50,000	1,000
<b>Deputy Director Human Rights Battagram</b>			<b>3,980,000</b>	<b>3,980,000</b>	<b>2,422,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4295 Deputy Director Human Rights Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,202,000</u></b>		<b><u>2,187,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,160,000</u></b>		<b><u>1,160,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>760,000</u></b>		<b><u>760,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>760,000</u>		<u>760,000</u>
D028 Deputy Director (BPS-18)	1	1	400,000		400,000
C082 Computer Operator (BPS-16)	1	1	360,000		360,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>400,000</u>		<u>400,000</u>
J013 Junior Clerk (BPS-11)	1	1	280,000		280,000
N005 Naib Qasid (BPS-03)	1	1	120,000		120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,042,000</u></b>		<b><u>1,027,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,992,000</u></b>		<b><u>1,002,000</u></b>
A01202 House Rent Allowance			84,000		42,000
A01203 Conveyance Allowance			103,000		52,000
A01207 Washing Allowance			175,000		88,000
A01208 Dress Allowance			175,000		88,000
A0120D Integrated Allowance			150,000		75,000
A01217 Medical Allowance			180,000		90,000
A01226 Computer Allowance			5,000		5,000
A0122M Adhoc Releif Allowance 2016			255,000		128,000
A0122Y Ad-hoc Relief Allowance 2017			369,000		185,000
A01233 Unattractive Area Allowance			<u>163,000</u>		<u>82,000</u>
001 Unattractive Area Allowance			163,000		82,000
A0123G Ad-hoc Relief Allowance-2018			333,000		167,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>		<b><u>25,000</u></b>
A01274 Medical Charges			<u>50,000</u>		<u>25,000</u>
001 Medical Charges			50,000		25,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4295 Deputy Director Human Rights Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>865,000</u>		<u>12,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>55,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			5,000		1,000
A03202 Telephone and Trunk Call			50,000		1,000
<b>A033 TOTAL UTILITIES</b>			<u>150,000</u>		<u>2,000</u>
A03303 Electricity			<u>100,000</u>		<u>1,000</u>
001 Electricity			100,000		1,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>		<u>1,000</u>
A03805 Travelling Allowance			<u>100,000</u>		<u>1,000</u>
001 Travelling Allowance			100,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>560,000</u>		<u>7,000</u>
A03901 Stationery			<u>140,000</u>		<u>1,000</u>
001 Stationery			140,000		1,000
A03902 Printing and Publication			<u>100,000</u>		<u>1,000</u>
001 Printing and publication			100,000		1,000
A03903 Conference/Seminars/Workshops/ Symposia			100,000		1,000
A03905 Newspapers Periodicals and Books			10,000		1,000
A03907 Advertising & Publicity			<u>10,000</u>		<u>1,000</u>
001 Advertising and Publicity			10,000		1,000
A03917 Law Charges			110,000		1,000
A03970 Others			<u>90,000</u>		<u>1,000</u>
001 Others			90,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>		<u>1,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4295 Deputy Director Human Rights Charsadda</b>					
A04114 Superannuation Encashment of L.P.R			600,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>		<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>180,000</u>		<u>2,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>80,000</u>		<u>1,000</u>
001 Plant and Machinery			80,000		1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>		<u>1,000</u>
001 Furniture & Fixture			100,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>		<u>4,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>10,000</u>		<u>1,000</u>
001 Machinery and Equipment			10,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			10,000		1,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>		<u>2,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CA4295 Deputy Director Human Rights Charsadda</b>					
A13701 Hardware			10,000		1,000
A13702 Software			10,000		1,000
<b>Deputy Director Human Rights Charsadda</b>			<b>5,487,000</b>		<b>2,207,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4236 District Attorney, Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,170,000</u></b>	<b><u>5,696,000</u></b>	<b><u>5,083,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>3,874,000</u></b>	<b><u>3,178,000</u></b>	<b><u>3,052,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,098,000</u></b>	<b><u>1,575,000</u></b>	<b><u>1,545,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>2,098,000</u>	<u>1,575,000</u>	<u>1,545,000</u>
D570 District Attorney (BPS-19)	1	1	776,000		416,000
D571 Deputy District Attorney (BPS-18)	1	1	693,000		373,000
S166 Superintendent (BPS-17)	1	1	471,000		256,000
C082 Computer Operator (BPS-16)	1	1	158,000		500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,776,000</u></b>	<b><u>1,603,000</u></b>	<b><u>1,507,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>1,776,000</u>	<u>1,603,000</u>	<u>1,507,000</u>
S035 Senior Clerk (BPS-14)	1	1	293,000		250,000
J013 Junior Clerk (BPS-11)	3	3	616,000		526,000
D112 Driver (BPS-06)	1	1	135,000		115,000
C057 Chowkidar (BPS-03)	2	2	290,000		244,000
N005 Naib Qasid (BPS-03)	3	3	442,000		372,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,296,000</u></b>	<b><u>2,518,000</u></b>	<b><u>2,031,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,997,000</u></b>	<b><u>2,254,000</u></b>	<b><u>2,029,000</u></b>
A01202 House Rent Allowance			459,000	271,000	239,000
A01203 Conveyance Allowance			508,000	280,000	256,000
A01207 Washing Allowance			6,000	4,000	3,000
A01208 Dress Allowance			4,000	4,000	4,000
A01209 Special Additional Allowance			72,000	72,000	
A0120D Integrated Allowance			16,000	17,000	16,000
A01217 Medical Allowance			303,000	198,000	187,000
A0121T Adhoc Relief Allowance 2013			94,000	55,000	52,000
A01224 Entertainment Allowance			6,000	4,000	
A01226 Computer Allowance			19,000	18,000	18,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4236 District Attorney, Dir Lower</b>					
A0122C Adhoc Relief Allowance - 2015			64,000	38,000	36,000
A0122M Adhoc Relief Allowance 2016			298,000	199,000	189,000
A0122Y Ad-hoc Relief Allowance 2017			405,000	269,000	253,000
A01233 Unattractive Area Allowance			<u>162,000</u>	<u>145,000</u>	<u>138,000</u>
001 Unattractive Area Allowance			162,000	145,000	138,000
A01239 Special allowance			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001 Special Allowance			180,000	180,000	180,000
A0123G Ad-hoc Relief Allowance-2018			401,000	269,000	253,000
A0123P Ad-hoc Relief Allowance 2019				231,000	205,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>299,000</b></u>	<u><b>264,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>121,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			121,000	100,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			100,000	100,000	1,000
A01284 Firewood Allowance			54,000	54,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>965,000</b></u>	<u><b>1,110,000</b></u>	<u><b>347,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>	<u><b>70,000</b></u>	<u><b>27,000</b></u>
A03201 Postage and Telegraph			5,000	10,000	2,000
A03202 Telephone and Trunk Call			60,000	60,000	25,000
<b>A033 TOTAL UTILITIES</b>			<u><b>300,000</b></u>	<u><b>500,000</b></u>	<u><b>113,000</b></u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>44,000</u>
001 Electricity			100,000	100,000	44,000
A03304 Hot and Cold Weather Charges			200,000	400,000	69,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>10,000</b></u>		<u><b>1,000</b></u>
A03603 Registration			10,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>500,000</b></u>	<u><b>450,000</b></u>	<u><b>183,000</b></u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4236 District Attorney, Dir Lower</b>					
A03805 Travelling Allowance			<u>250,000</u>	<u>250,000</u>	<u>104,000</u>
001 Travelling Allowance			250,000	250,000	104,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>200,000</u>	<u>79,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	200,000	79,000
<b>A039 TOTAL GENERAL</b>			<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>23,000</b></u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>7,000</u>
001 Stationery			40,000	50,000	7,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>8,000</u>
001 Others			40,000	30,000	8,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>648,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>648,000</b></u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>200,000</b></u>	<u><b>150,000</b></u>	<u><b>2,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>100,000</b></u>	<u><b>50,000</b></u>	<u><b>1,000</b></u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4236 District Attorney, Dir Lower</b>					
A09701 Furniture and fixtures			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>70,000</u>	<u>90,000</u>	<u>17,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>20,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>20,000</u>	<u>8,000</u>
001 Machinery and Equipment			10,000	20,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>20,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	20,000	8,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A13301 Office Buildings			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Office Buildings			50,000	50,000	1,000
<b>District Attorney, Dir Lower</b>			<b>9,605,000</b>	<b>8,246,000</b>	<b>6,121,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4327 Deputy Director Human Rights Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,772,000</u></b>	<b><u>2,688,000</u></b>	<b><u>1,860,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>940,000</u></b>	<b><u>940,000</u></b>	<b><u>940,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>564,000</u></b>	<b><u>564,000</u></b>	<b><u>564,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>564,000</u>	<u>564,000</u>	<u>564,000</u>
D028 Deputy Director (BPS-18)	1	1	296,000		296,000
C082 Computer Operator (BPS-16)	1	1	268,000		268,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		244,000
N005 Naib Qasid (BPS-03)	1	1	132,000		132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,832,000</u></b>	<b><u>1,748,000</u></b>	<b><u>920,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,706,000</u></b>	<b><u>1,706,000</u></b>	<b><u>857,000</u></b>
A01202 House Rent Allowance			84,000	84,000	42,000
A01203 Conveyance Allowance			168,000	168,000	84,000
A01207 Washing Allowance			175,000	175,000	88,000
A01208 Dress Allowance			175,000	175,000	88,000
A0120D Integrated Allowance			115,000	115,000	58,000
A01217 Medical Allowance			180,000	180,000	90,000
A01226 Computer Allowance			119,000	119,000	60,000
A0122M Adhoc Relief Allowance 2016			155,000	155,000	78,000
A0122Y Ad-hoc Relief Allowance 2017			169,000	169,000	85,000
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	<u>82,000</u>
001 Unattractive Area Allowance			163,000	163,000	82,000
A01238 Charge allowance			70,000	70,000	35,000
A0123G Ad-hoc Relief Allowance-2018			133,000	133,000	67,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>126,000</u></b>	<b><u>42,000</u></b>	<b><u>63,000</u></b>
A01271 Overtime Allowance			10,000	10,000	5,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4327 Deputy Director Human Rights Dir Lower</b>					
A01274 Medical Charges			<u>50,000</u>		<u>25,000</u>
001 Medical Charges			50,000		25,000
A01278 Leave Salary			<u>50,000</u>	<u>16,000</u>	<u>25,000</u>
001 Leave Salary			50,000	16,000	25,000
A01284 Firewood Allowance			16,000	16,000	8,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>595,000</b></u>		<u><b>10,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>55,000</b></u>		<u><b>2,000</b></u>
A03201 Postage and Telegraph			5,000		1,000
A03202 Telephone and Trunk Call			50,000		1,000
<b>A033 TOTAL UTILITIES</b>			<u><b>150,000</b></u>		<u><b>2,000</b></u>
A03303 Electricity			<u>100,000</u>		<u>1,000</u>
001 Electricity			100,000		1,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>100,000</b></u>		<u><b>1,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>		<u>1,000</u>
001 Travelling Allowance			100,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>290,000</b></u>		<u><b>5,000</b></u>
A03901 Stationery			<u>40,000</u>		<u>1,000</u>
001 Stationery			40,000		1,000
A03902 Printing and Publication			<u>100,000</u>		<u>1,000</u>
001 Printing and publication			100,000		1,000
A03903 Conference/Seminars/Workshops/ Symposia			100,000		1,000
A03905 Newspapers Periodicals and Books			10,000		1,000
A03970 Others			<u>40,000</u>		<u>1,000</u>
001 Others			40,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>600,000</b></u>		<u><b>1,000</b></u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4327 Deputy Director Human Rights Dir Lower</b>					
<b>A041 TOTAL PENSION</b>			<u>600,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			600,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>		<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>325,000</u>		<u>3,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>75,000</u>		<u>1,000</u>
A09201 Hardware			<u>75,000</u>		<u>1,000</u>
001 Hardware			75,000		1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>		<u>1,000</u>
001 Plant and Machinery			100,000		1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>		<u>1,000</u>
001 Furniture & Fixture			150,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>20,000</u>		<u>2,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>10,000</u>		<u>1,000</u>
001 Machinery and Equipment			10,000		1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4327 Deputy Director Human Rights Dir Lower</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			10,000		1,000
<b>Deputy Director Human Rights Dir Lower</b>			<b>4,912,000</b>	<b>2,688,000</b>	<b>1,877,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4401 Deputy Director Human Rights D.I.Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,588,000</u></b>	<b><u>944,000</u></b>	<b><u>1,720,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>840,000</u></b>	<b><u>514,000</u></b>	<b><u>840,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>464,000</u></b>	<b><u>464,000</u></b>	<b><u>464,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>464,000</u>	<u>464,000</u>	<u>464,000</u>
D028 Deputy Director (BPS-18)	1	1	296,000		296,000
C082 Computer Operator (BPS-16)	1	1	168,000		168,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>376,000</u></b>	<b><u>50,000</u></b>	<b><u>376,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>	<u>50,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		244,000
N005 Naib Qasid (BPS-03)	1	1	132,000		132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,748,000</u></b>	<b><u>430,000</u></b>	<b><u>880,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,748,000</u></b>	<b><u>400,000</u></b>	<b><u>878,000</u></b>
A01202 House Rent Allowance			84,000	5,000	42,000
A01203 Conveyance Allowance			168,000	50,000	84,000
A01207 Washing Allowance			175,000	50,000	88,000
A01208 Dress Allowance			175,000	60,000	88,000
A0120D Integrated Allowance			146,000	40,000	73,000
A01217 Medical Allowance			180,000	30,000	90,000
A0121T Adhoc Relief Allowance 2013			1,000	4,000	1,000
A01226 Computer Allowance			19,000	40,000	10,000
A0122C Adhoc Relief Allowance - 2015			130,000	30,000	65,000
A0122M Adhoc Relief Allowance 2016			155,000	4,000	78,000
A0122Y Ad-hoc Relief Allowance 2017			169,000	25,000	85,000
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>22,000</u>	<u>82,000</u>
001 Unattractive Area Allowance			163,000	22,000	82,000
A01236 Deputation Allowance			50,000	20,000	25,000
A0123G Ad-hoc Relief Allowance-2018			133,000	20,000	67,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>30,000</u></b>	<b><u>2,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4401 Deputy Director Human Rights D.I.Khan</b>					
A01274 Medical Charges				<u>21,000</u>	<u>1,000</u>
001 Medical Charges				21,000	1,000
A01278 Leave Salary				<u>9,000</u>	<u>1,000</u>
001 Leave Salary				9,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>625,000</b></u>	<u><b>374,000</b></u>	<u><b>184,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>35,000</b></u>	<u><b>2,000</b></u>	<u><b>28,000</b></u>
A03201 Postage and Telegraph			5,000	1,000	5,000
A03202 Telephone and Trunk Call			30,000	1,000	23,000
<b>A033 TOTAL UTILITIES</b>			<u><b>100,000</b></u>	<u><b>80,000</b></u>	<u><b>2,000</b></u>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Electricity			50,000	50,000	1,000
A03304 Hot and Cold Weather Charges			50,000	30,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>110,000</b></u>	<u><b>41,000</b></u>	<u><b>1,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>30,000</u>	<u>1,000</u>
001 Travelling Allowance			100,000	30,000	1,000
A03806 Transportation of Goods			<u>10,000</u>	<u>11,000</u>	
001 Transportation of Goods			10,000	11,000	
<b>A039 TOTAL GENERAL</b>			<u><b>380,000</b></u>	<u><b>251,000</b></u>	<u><b>153,000</b></u>
A03901 Stationery			<u>140,000</u>	<u>100,000</u>	<u>43,000</u>
001 Stationery			140,000	100,000	43,000
A03902 Printing and Publication			<u>120,000</u>	<u>70,000</u>	<u>23,000</u>
001 Printing and publication			120,000	70,000	23,000
A03905 Newspapers Periodicals and Books			10,000	40,000	4,000
A03907 Advertising & Publicity			<u>110,000</u>	<u>41,000</u>	<u>83,000</u>
001 Advertising and Publicity			110,000	41,000	83,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>600,000</b></u>		<u><b>1,000</b></u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4401 Deputy Director Human Rights D.I.Khan</b>					
<b>A041 TOTAL PENSION</b>			<u>600,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			600,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>		<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>280,000</u>	<u>90,000</u>	<u>6,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>75,000</u>	<u>10,000</u>	<u>1,000</u>
A09201 Hardware			<u>75,000</u>	<u>10,000</u>	<u>1,000</u>
001 Hardware			75,000	10,000	1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>5,000</u>	<u>10,000</u>	<u>1,000</u>
A09501 Transport			<u>5,000</u>	<u>10,000</u>	<u>1,000</u>
001 Transport			5,000	10,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>50,000</u>	<u>3,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>3,000</u>
001 Plant and Machinery			50,000	50,000	3,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>20,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>	<u>20,000</u>	<u>1,000</u>
001 Furniture & Fixture			150,000	20,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>30,000</u>	<u>90,000</u>	<u>24,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4401 Deputy Director Human Rights D.I.Khan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>10,000</u>	<u>30,000</u>	<u>8,000</u>
A13001 Transport			<u>10,000</u>	<u>30,000</u>	<u>8,000</u>
001 Transport			10,000	30,000	8,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>40,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>40,000</u>	<u>8,000</u>
001 Machinery and Equipment			10,000	40,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>20,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	20,000	8,000
<b>Deputy Director Human Rights D.I.Khan</b>			<b>4,723,000</b>	<b>1,498,000</b>	<b>1,936,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4216 Deputy Director Human Rights Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,442,000</u></b>	<b><u>2,234,500</u></b>	<b><u>1,645,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>840,000</u></b>	<b><u>840,000</u></b>	<b><u>840,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>464,000</u></b>	<b><u>464,000</u></b>	<b><u>464,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>464,000</u>	<u>464,000</u>	<u>464,000</u>
D028 Deputy Director (BPS-18)	1	1	296,000		296,000
C082 Computer Operator (BPS-16)	1	1	168,000		168,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		244,000
N005 Naib Qasid (BPS-03)	1	1	132,000		132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,602,000</u></b>	<b><u>1,394,500</u></b>	<b><u>805,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,486,000</u></b>	<b><u>1,328,500</u></b>	<b><u>747,000</u></b>
A01202 House Rent Allowance			84,000	84,000	42,000
A01203 Conveyance Allowance			68,000	68,000	34,000
A01207 Washing Allowance			175,000	175,000	88,000
A01208 Dress Allowance			175,000	17,500	88,000
A0120D Integrated Allowance			25,000	25,000	13,000
A01217 Medical Allowance			180,000	180,000	90,000
A01224 Entertainment Allowance			20,000	20,000	10,000
A01226 Computer Allowance			119,000	119,000	60,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	10,000
A0122M Adhoc Relief Allowance 2016			155,000	155,000	78,000
A0122Y Ad-hoc Relief Allowance 2017			169,000	169,000	85,000
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	<u>82,000</u>
001 Unattractive Area Allowance			163,000	163,000	82,000
A0123G Ad-hoc Relief Allowance-2018			133,000	133,000	67,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>116,000</u></b>	<b><u>66,000</u></b>	<b><u>58,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4216 Deputy Director Human Rights Dir Upper</b>					
A01274 Medical Charges			<u>50,000</u>		<u>25,000</u>
001 Medical Charges			50,000		25,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Leave Salary			50,000	50,000	25,000
A01284 Firewood Allowance			16,000	16,000	8,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>251,000</b></u>	<u><b>40,000</b></u>	<u><b>11,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>55,000</b></u>		<u><b>2,000</b></u>
A03201 Postage and Telegraph			5,000		1,000
A03202 Telephone and Trunk Call			50,000		1,000
<b>A033 TOTAL UTILITIES</b>			<u><b>40,000</b></u>		<u><b>1,000</b></u>
A03303 Electricity			<u>40,000</u>		<u>1,000</u>
001 Electricity			40,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>60,000</b></u>		<u><b>2,000</b></u>
A03801 Training - domestic			<u>10,000</u>		<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>50,000</u>		<u>1,000</u>
001 Travelling Allowance			50,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>96,000</b></u>	<u><b>40,000</b></u>	<u><b>6,000</b></u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>4,000</u>
001 Stationery			40,000	40,000	4,000
A03905 Newspapers Periodicals and Books			6,000		1,000
A03970 Others			<u>50,000</u>		<u>1,000</u>
001 Others			50,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>600,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>600,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			600,000		1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4216 Deputy Director Human Rights Dir Upper</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>		<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>350,000</u>		<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>100,000</u>		<u>3,000</u>
A09201 Hardware			<u>75,000</u>		<u>1,000</u>
001 Hardware			75,000		1,000
A09202 Software			<u>5,000</u>		<u>1,000</u>
001 Software			5,000		1,000
A09203 I.T. Equipment			<u>20,000</u>		<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			20,000		1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>		<u>1,000</u>
001 Plant and Machinery			100,000		1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>		<u>1,000</u>
001 Furniture & Fixture			150,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,000</u>		<u>1,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>5,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>1,000</u>
001 Machinery and Equipment			5,000		1,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4216 Deputy Director Human Rights Dir Upper</b>					
<b>Deputy Director Human Rights Dir Upper</b>			<b>4,248,000</b>	<b>2,274,500</b>	<b>1,664,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4349 Deputy Director Human Rights Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,391,000</u></b>	<b><u>1,907,000</u></b>	<b><u>1,569,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>740,000</u></b>	<b><u>276,000</u></b>	<b><u>740,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>464,000</u></b>		<b><u>464,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>464,000</u>		<u>464,000</u>
D028 Deputy Director (BPS-18)	1	1	296,000		296,000
C082 Computer Operator (BPS-16)	1	1	168,000		168,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>276,000</u></b>	<b><u>276,000</u></b>	<b><u>276,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
J013 Junior Clerk (BPS-11)	1	1	144,000		144,000
N005 Naib Qasid (BPS-03)	1	1	132,000		132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,651,000</u></b>	<b><u>1,631,000</u></b>	<b><u>829,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,631,000</u></b>	<b><u>1,631,000</u></b>	<b><u>819,000</u></b>
A01202 House Rent Allowance			184,000	184,000	92,000
A01203 Conveyance Allowance			168,000	168,000	84,000
A01207 Washing Allowance			175,000	175,000	88,000
A01208 Dress Allowance			175,000	175,000	88,000
A0120D Integrated Allowance			10,000	10,000	5,000
A01217 Medical Allowance			180,000	180,000	90,000
A01226 Computer Allowance			119,000	119,000	60,000
A0122M Adhoc Relief Allowance 2016			155,000	155,000	78,000
A0122Y Ad-hoc Relief Allowance 2017			169,000	169,000	85,000
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	<u>82,000</u>
001 Unattractive Area Allowance			163,000	163,000	82,000
A0123G Ad-hoc Relief Allowance-2018			133,000	133,000	67,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>20,000</u></b>		<b><u>10,000</u></b>
A01274 Medical Charges			<u>20,000</u>		<u>10,000</u>
001 Medical Charges			20,000		10,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4349 Deputy Director Human Rights Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>616,000</u>	<u>30,000</u>	<u>19,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>55,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			5,000		1,000
A03202 Telephone and Trunk Call			50,000		1,000
<b>A033 TOTAL UTILITIES</b>			<u>120,000</u>		<u>3,000</u>
A03301 Gas			10,000		1,000
A03303 Electricity			<u>100,000</u>		<u>1,000</u>
001 Electricity			100,000		1,000
A03304 Hot and Cold Weather Charges			10,000		1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>2,000</u>
A03805 Travelling Allowance			<u>100,000</u>		<u>1,000</u>
001 Travelling Allowance			100,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>190,000</u>	<u>30,000</u>	<u>11,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>8,000</u>
001 Stationery			40,000	30,000	8,000
A03902 Printing and Publication			<u>100,000</u>		<u>1,000</u>
001 Printing and publication			100,000		1,000
A03905 Newspapers Periodicals and Books			10,000		1,000
A03970 Others			<u>40,000</u>		<u>1,000</u>
001 Others			40,000		1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4349 Deputy Director Human Rights Haripur</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>350,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>350,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			350,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>		<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>260,000</u>		<u>3,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>10,000</u>		<u>1,000</u>
A09202 Software			<u>10,000</u>		<u>1,000</u>
001 Software			10,000		1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>		<u>1,000</u>
001 Plant and Machinery			100,000		1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>		<u>1,000</u>
001 Furniture & Fixture			150,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>30,000</u>		<u>3,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>10,000</u>		<u>1,000</u>
A13001 Transport			<u>10,000</u>		<u>1,000</u>
001 Transport			10,000		1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4349 Deputy Director Human Rights Haripur</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>10,000</u>		<u>1,000</u>
001 Machinery and Equipment			10,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			10,000		1,000
<b>Deputy Director Human Rights Haripur</b>			<b>4,247,000</b>	<b>1,937,000</b>	<b>1,596,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4431 Deputy Director Human Rights Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,102,000</u></b>	<b><u>3,052,000</u></b>	<b><u>2,075,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		396,000
C082 Computer Operator (BPS-16)	1	1	268,000		268,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		244,000
N005 Naib Qasid (BPS-03)	1	1	132,000		132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,062,000</u></b>	<b><u>2,012,000</u></b>	<b><u>1,035,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,946,000</u></b>	<b><u>1,946,000</u></b>	<b><u>977,000</u></b>
A01202 House Rent Allowance			84,000	84,000	42,000
A01203 Conveyance Allowance			168,000	168,000	84,000
A01207 Washing Allowance			175,000	175,000	88,000
A01208 Dress Allowance			175,000	175,000	88,000
A01209 Special Additional Allowance			70,000	70,000	35,000
A0120D Integrated Allowance			15,000	15,000	8,000
A01217 Medical Allowance			180,000	180,000	90,000
A01224 Entertainment Allowance			20,000	20,000	10,000
A01226 Computer Allowance			19,000	19,000	10,000
A0122C Adhoc Relief Allowance - 2015			120,000	120,000	60,000
A0122M Adhoc Relief Allowance 2016			255,000	255,000	128,000
A0122Y Ad-hoc Relief Allowance 2017			269,000	269,000	135,000
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	<u>82,000</u>
001 Unattractive Area Allowance			163,000	163,000	82,000
A0123G Ad-hoc Relief Allowance-2018			233,000	233,000	117,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>116,000</u></b>	<b><u>66,000</u></b>	<b><u>58,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4431 Deputy Director Human Rights Kohat</b>					
A01274 Medical Charges			<u>50,000</u>		<u>25,000</u>
001 Medical Charges			50,000		25,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Leave Salary			50,000	50,000	25,000
A01284 Firewood Allowance			16,000	16,000	8,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>306,000</u></b>	<b><u>306,000</u></b>	<b><u>82,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>48,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>1,000</u></b>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>1,000</u>
001 Electricity			40,000	40,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>3,000</u></b>
A03801 Training - domestic			<u>10,000</u>	<u>10,000</u>	<u>2,000</u>
001 PITE Domestic				10,000	2,000
A03805 Travelling Allowance			<u>140,000</u>	<u>140,000</u>	<u>1,000</u>
001 Travelling Allowance			140,000	140,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>30,000</u></b>
A03905 Newspapers Periodicals and Books			6,000	6,000	5,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Others			50,000	50,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4431 Deputy Director Human Rights Kohat</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>250,000</u>	<u>250,000</u>	<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
A09201 Hardware			<u>75,000</u>	<u>75,000</u>	<u>1,000</u>
001 Hardware			75,000	75,000	1,000
A09202 Software			<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
001 Software			5,000	5,000	1,000
A09203 I.T. Equipment			<u>20,000</u>	<u>20,000</u>	<u>2,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				20,000	2,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Furniture & Fixture			150,000	150,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,000</u>	<u>5,000</u>	<u>4,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>5,000</u>	<u>5,000</u>	<u>4,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>4,000</u>
001 Machinery and Equipment			5,000	5,000	4,000
<b>Deputy Director Human Rights Kohat</b>			<b>4,563,000</b>	<b>4,513,000</b>	<b>2,514,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4228 Deputy Director Human Rights Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,917,000</u></b>	<b><u>3,987,000</u></b>	<b><u>2,483,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		396,000
C082 Computer Operator (BPS-16)	1	1	268,000		268,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		244,000
N005 Naib Qasid (BPS-03)	1	1	132,000		132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,877,000</u></b>	<b><u>2,947,000</u></b>	<b><u>1,443,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,797,000</u></b>	<b><u>2,897,000</u></b>	<b><u>1,403,000</u></b>
A01202 House Rent Allowance			384,000	384,000	192,000
A01203 Conveyance Allowance			268,000	268,000	134,000
A01207 Washing Allowance			175,000	175,000	88,000
A01208 Dress Allowance			175,000	175,000	88,000
A01209 Special Additional Allowance			79,000	79,000	40,000
A0120D Integrated Allowance			45,000	45,000	23,000
A01217 Medical Allowance			180,000	180,000	90,000
A0121T Adhoc Relief Allowance 2013			150,000	150,000	75,000
A01226 Computer Allowance			50,000	50,000	25,000
A0122C Adhoc Relief Allowance - 2015			175,000	175,000	88,000
A0122M Adhoc Relief Allowance 2016			155,000	155,000	78,000
A0122N Special Conveyance Allowance to Disabled Employees			10,000	10,000	5,000
A0122Y Ad-hoc Relief Allowance 2017			369,000	369,000	185,000
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	<u>82,000</u>
001 Unattractive Area Allowance			163,000	163,000	82,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4228 Deputy Director Human Rights Lakki Marwat</b>					
A01236 Deputation Allowance			50,000	50,000	25,000
A0123G Ad-hoc Relief Allowance-2018			369,000	369,000	185,000
A0123P Ad-hoc Relief Allowance 2019				100,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>80,000</u></b>	<b><u>50,000</u></b>	<b><u>40,000</u></b>
A01274 Medical Charges			<u>30,000</u>		<u>15,000</u>
001 Medical Charges			30,000		15,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Leave Salary			50,000	50,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>509,000</u></b>	<b><u>509,000</u></b>	<b><u>198,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>28,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			30,000	30,000	23,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000</u></b>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Electricity			50,000	50,000	1,000
A03304 Hot and Cold Weather Charges			50,000	50,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>114,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Travelling Allowance			100,000	100,000	1,000
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	
001 Transportation of Goods			30,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	113,000
A03821 Training - domestic			10,000	10,000	
<b>A039 TOTAL GENERAL</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>54,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4228 Deputy Director Human Rights Lakki Marwat</b>					
A03901 Stationery			<u>4,000</u>	<u>4,000</u>	<u>3,000</u>
001 Stationery			4,000	4,000	3,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Printing and publication			20,000	20,000	15,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Advertising and Publicity			10,000	10,000	8,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
001 Others			40,000	40,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>324,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>324,000</b></u>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>330,000</b></u>	<u><b>330,000</b></u>	<u><b>4,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>75,000</b></u>	<u><b>75,000</b></u>	<u><b>1,000</b></u>
A09201 Hardware			<u>75,000</u>	<u>75,000</u>	<u>1,000</u>
001 Hardware			75,000	75,000	1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>1,000</b></u>
A09501 Transport			<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
001 Transport			5,000	5,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4228 Deputy Director Human Rights Lakki Marwat</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Furniture & Fixture			150,000	150,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>30,000</u>	<u>30,000</u>	<u>24,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13001 Transport			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Transport			10,000	10,000	8,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Machinery and Equipment			10,000	10,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	10,000	8,000
<b>Deputy Director Human Rights Lakki Marwat</b>			<b>5,686,000</b>	<b>5,756,000</b>	<b>3,057,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4290 Deputy Director Human Rights Malakand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,392,000</u></b>	<b><u>5,105,000</u></b>	<b><u>1,072,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,040,000</u></b>	<b><u>750,000</u></b>	<b><u>826,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>664,000</u></b>	<b><u>650,000</u></b>	<b><u>450,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>	<u>650,000</u>	<u>450,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		250,000
C082 Computer Operator (BPS-16)	1	1	268,000		200,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>376,000</u></b>	<b><u>100,000</u></b>	<b><u>376,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>	<u>100,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		244,000
N005 Naib Qasid (BPS-03)	1	1	132,000		132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,352,000</u></b>	<b><u>4,355,000</u></b>	<b><u>246,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,252,000</u></b>	<b><u>4,155,000</u></b>	<b><u>244,000</u></b>
A01202 House Rent Allowance			84,000	50,000	29,000
A01203 Conveyance Allowance			168,000	100,000	53,000
A01207 Washing Allowance			175,000	175,000	
A01208 Dress Allowance			175,000	200,000	
A0120D Integrated Allowance			55,000	100,000	
A01217 Medical Allowance			280,000	1,000,000	13,000
A0121T Adhoc Relief Allowance 2013				10,000	6,000
A01226 Computer Allowance			59,000	170,000	16,000
A0122C Adhoc Relief Allowance - 2015				1,000,000	4,000
A0122M Adhoc Relief Allowance 2016			355,000	1,000,000	20,000
A0122Y Ad-hoc Relief Allowance 2017			369,000	100,000	29,000
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>50,000</u>	<u>16,000</u>
001 Unattractive Area Allowance			163,000	50,000	16,000
A0123G Ad-hoc Relief Allowance-2018			369,000	100,000	29,000
A0123P Ad-hoc Relief Allowance 2019				100,000	29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>2,000</u></b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4290 Deputy Director Human Rights Malakand</b>					
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			50,000	50,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			50,000	50,000	1,000
A012AE Integrated allowance				100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>524,000</b></u>	<u><b>440,000</b></u>	<u><b>122,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>4,000</b></u>	<u><b>40,000</b></u>	<u><b>4,000</b></u>
A03201 Postage and Telegraph			4,000	40,000	4,000
<b>A033 TOTAL UTILITIES</b>			<u><b>100,000</b></u>	<u><b>50,000</b></u>	<u><b>1,000</b></u>
A03304 Hot and Cold Weather Charges			100,000	50,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>300,000</b></u>	<u><b>150,000</b></u>	<u><b>76,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>50,000</u>	<u>1,000</u>
001 Travelling Allowance			200,000	50,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	75,000
<b>A039 TOTAL GENERAL</b>			<u><b>120,000</b></u>	<u><b>200,000</b></u>	<u><b>41,000</b></u>
A03901 Stationery			<u>20,000</u>	<u>100,000</u>	<u>15,000</u>
001 Stationery			20,000	100,000	15,000
A03903 Conference/Seminars/Workshops/ Symposia			50,000	50,000	1,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Others			50,000	50,000	25,000
<b>Deputy Director Human Rights Malakand</b>			<b>3,916,000</b>	<b>5,545,000</b>	<b>1,194,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4737 Deputy Director Human Rights Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,976,000</u></b>	<b><u>3,926,000</u></b>	<b><u>2,612,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,240,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,240,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		396,000
C082 Computer Operator (BPS-16)	1	1	268,000		268,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>576,000</u></b>	<b><u>576,000</u></b>	<b><u>576,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>576,000</u>	<u>576,000</u>	<u>576,000</u>
J013 Junior Clerk (BPS-11)	1	1	344,000		344,000
N005 Naib Qasid (BPS-03)	1	1	232,000		232,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,736,000</u></b>	<b><u>2,686,000</u></b>	<b><u>1,372,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,636,000</u></b>	<b><u>2,636,000</u></b>	<b><u>1,322,000</u></b>
A01202 House Rent Allowance			384,000	384,000	192,000
A01203 Conveyance Allowance			168,000	168,000	84,000
A01207 Washing Allowance			175,000	175,000	88,000
A01208 Dress Allowance			175,000	175,000	88,000
A0120D Integrated Allowance			75,000	75,000	38,000
A01217 Medical Allowance			380,000	380,000	190,000
A01226 Computer Allowance			59,000	59,000	30,000
A0122M Adhoc Relief Allowance 2016			355,000	355,000	178,000
A0122Y Ad-hoc Relief Allowance 2017			369,000	369,000	185,000
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	<u>82,000</u>
001 Unattractive Area Allowance			163,000	163,000	82,000
A0123G Ad-hoc Relief Allowance-2018			333,000	333,000	167,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges			<u>50,000</u>		<u>25,000</u>
001 Medical Charges			50,000		25,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4737 Deputy Director Human Rights Mardan</b>					
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Leave Salary			50,000	50,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>615,000</b></u>	<u><b>615,000</b></u>	<u><b>295,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>26,000</b></u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			15,000	15,000	11,000
<b>A033 TOTAL UTILITIES</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>4,000</b></u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>3,000</u>
001 Electricity			100,000	100,000	3,000
A03304 Hot and Cold Weather Charges			50,000	50,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>75,000</b></u>	<u><b>75,000</b></u>	<u><b>75,000</b></u>
A03603 Registration			75,000	75,000	75,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>114,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Travelling Allowance			100,000	100,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	113,000
<b>A039 TOTAL GENERAL</b>			<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>76,000</b></u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001 Stationery			40,000	40,000	30,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Advertising and Publicity			10,000	10,000	8,000
A03917 Law Charges			10,000	10,000	10,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
001 Others			40,000	40,000	20,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4737 Deputy Director Human Rights Mardan</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
<b>A041 TOTAL PENSION</b>			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A04114 Superannuation Encashment of L.P.R			30,000	30,000	32,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Plant and Machinery			30,000	30,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13001 Transport			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Transport			20,000	20,000	15,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	20,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4737 Deputy Director Human Rights Mardan</b>					
A13201 Furniture and Fixture			10,000	10,000	8,000
<b>Deputy Director Human Rights Mardan</b>			<b>5,301,000</b>	<b>5,251,000</b>	<b>3,002,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4959 DIRECTORATE GENERAL OF LAW &amp; HUMAN RIGHT</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,693,000</u></b>	<b><u>34,480,000</u></b>	<b><u>38,591,000</u></b>
<b>A011 TOTAL PAY</b>	<b>67</b>	<b>67</b>	<b><u>22,971,000</u></b>	<b><u>17,452,000</u></b>	<b><u>25,049,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>13,910,000</u></b>	<b><u>11,452,000</u></b>	<b><u>19,561,000</u></b>
A01101 Total Basic Pay Of Officer	25	25	<u>13,892,000</u>	<u>11,400,000</u>	<u>19,521,000</u>
D068 Director General (BPS-20)	1	1	840,000		1,000,000
D063 Director (BPS-19)	1	1	867,000		9,000,000
S096 Solicitor (BPS-19)	1	1	1,000,000		776,000
D028 Deputy Director (BPS-18)	2	2	1,460,000		1,142,000
D053 Deputy Solicitor (BPS-18)	1	1	957,000		742,000
A021 Administrative Officer (BPS-17)	1	1	452,000		357,000
A079 Assistant Director (BPS-17)	1	1	1,052,000		810,000
A603 Assistant Director (Media & Research) (BPS-17)	1	1	476,000		375,000
A807 Assistant Solicitor (BPS-17)	2	2	1,250,000		975,000
P075 Private Secretary (BPS-17)	1	1	372,000		297,000
S166 Superintendent (BPS-17)	2	2	784,000		624,000
A057 Assistant (BPS-16)	4	4	1,784,000		1,388,000
C082 Computer Operator (BPS-16)	6	6	1,796,000		1,419,000
S061 Senior Scale Stenographer (BPS-16)	1	1	802,000		616,000
A01102 Personal pay				30,000	26,000
A01103 Special Pay			10,000	14,000	14,000
A01105 Qualification Pay			8,000	8,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>42</b>	<b>42</b>	<b><u>9,061,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,488,000</u></b>
A01151 Total Basic Pay Other Staff	42	42	<u>9,061,000</u>	<u>6,000,000</u>	<u>5,488,000</u>
S035 Senior Clerk (BPS-14)	1	1	400,000		244,000
J013 Junior Clerk (BPS-11)	8	8	1,617,000		1,001,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4959 DIRECTORATE GENERAL OF LAW &amp; HUMAN RIGHT</b>					
D112 Driver (BPS-06)	4	4	1,095,000		660,000
D006 Daftari (BPS-04)	1	1	306,000		183,000
Q004 Qasid (BPS-04)	1	1	264,000		159,000
C057 Chowkidar (BPS-03)	6	6	1,220,000		735,000
M010 Mali (BPS-03)	1	1	162,000		98,000
N005 Naib Qasid (BPS-03)	17	17	3,405,000		2,051,000
S162 Sweeper (BPS-03)	3	3	592,000		357,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,722,000</u></b>	<b><u>17,028,000</u></b>	<b><u>13,542,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,646,000</u></b>	<b><u>15,828,000</u></b>	<b><u>13,540,000</u></b>
A01201 Senior Post Allowance			50,000	50,000	
A01202 House Rent Allowance			2,310,000	2,099,000	1,906,000
A01203 Conveyance Allowance			1,710,000	1,891,000	1,644,000
A01207 Washing Allowance			28,000	20,000	16,000
A01208 Dress Allowance			58,000	11,000	11,000
A01209 Special Additional Allowance			100,000	100,000	
A0120D Integrated Allowance			125,000	73,000	73,000
A0120E Housing Subsidy Allowance				1,100,000	890,000
A0120N Special allowances @ 30% of basic pay for Secretar			675,000	30,000	54,000
A01217 Medical Allowance			1,219,000	1,110,000	1,004,000
A0121T Adhoc Relief Allowance 2013			870,000	407,000	312,000
A0121Z Adhoc Relief Allowance-2014				2,000	1,000
A01224 Entertainment Allowance			80,000	15,000	14,000
A01226 Computer Allowance			100,000	108,000	108,000
A0122C Adhoc Relief Allowance - 2015			580,000	362,000	276,000
A0122M Adhoc Relief Allowance 2016			1,390,000	1,328,000	1,202,000
A0122N Special Conveyance Allowance to Disabled Employees			25,000	12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			2,054,000	1,769,000	1,585,000
A01233 Unattractive Area Allowance			<u>120,000</u>	<u>12,000</u>	
001 Unattractive Area Allowance			120,000	12,000	
A01236 Deputation Allowance			331,000	100,000	104,000
A01238 Charge allowance			10,000	10,000	
A01239 Special allowance			<u>200,000</u>	<u>600,000</u>	<u>565,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4959 DIRECTORATE GENERAL OF LAW &amp; HUMAN RIGHT</b>					
001 Special Allowance			200,000	600,000	565,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			4,557,000	1,719,000	1,108,000
A0123G Ad-hoc Relief Allowance-2018			2,054,000	1,600,000	1,486,000
A0123P Ad-hoc Relief Allowance 2019				1,300,000	1,169,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,076,000</u></b>	<b><u>1,200,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>376,000</u>	<u>500,000</u>	<u>1,000</u>
001 Medical Charges			376,000	500,000	1,000
A01278 Leave Salary			<u>700,000</u>	<u>700,000</u>	<u>1,000</u>
001 Leave Salary			700,000	700,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,646,000</u></b>	<b><u>6,296,000</u></b>	<b><u>2,430,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>578,000</u></b>	<b><u>551,000</u></b>	<b><u>353,000</u></b>
A03201 Postage and Telegraph			128,000	200,000	77,000
A03202 Telephone and Trunk Call			350,000	350,000	201,000
A03205 Courier and pilot service			100,000	1,000	75,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,193,000</u></b>	<b><u>2,200,000</u></b>	<b><u>763,000</u></b>
A03301 Gas			171,000	300,000	100,000
A03302 Water			10,000	100,000	1,000
A03303 Electricity			<u>462,000</u>	<u>1,200,000</u>	<u>661,000</u>
001 Electricity			462,000	1,200,000	661,000
A03304 Hot and Cold Weather Charges			550,000	600,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>10,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03402 Rent for Office Building			10,000	1,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>75,000</u></b>	<b><u>20,000</u></b>	<b><u>75,000</u></b>
A03603 Registration			75,000	20,000	75,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4959 DIRECTORATE GENERAL OF LAW &amp; HUMAN RIGHT</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,390,000</u></b>	<b><u>1,805,000</u></b>	<b><u>822,000</u></b>
A03801 Training - domestic			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>400,000</u>	<u>800,000</u>	<u>293,000</u>
001 Travelling Allowance			400,000	800,000	293,000
A03806 Transportation of Goods			<u>10,000</u>	<u>5,000</u>	
001 Transportation of Goods			10,000	5,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>483,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	483,000
A03808 Conveyance Charges			<u>80,000</u>	<u>100,000</u>	<u>45,000</u>
001 Conveyance Charges			80,000	100,000	45,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,400,000</u></b>	<b><u>1,719,000</u></b>	<b><u>416,000</u></b>
A03901 Stationery			<u>350,000</u>	<u>300,000</u>	<u>136,000</u>
001 Stationery			350,000	300,000	136,000
A03902 Printing and Publication			<u>100,000</u>	<u>300,000</u>	<u>32,000</u>
001 Printing and publication			100,000	300,000	32,000
A03903 Conference/Seminars/Workshops/ Symposia			200,000	200,000	1,000
A03905 Newspapers Periodicals and Books			150,000	219,000	33,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>350,000</u>	<u>24,000</u>
001 Advertising and Publicity			300,000	350,000	24,000
A03970 Others			<u>300,000</u>	<u>350,000</u>	<u>190,000</u>
001 Others			300,000	350,000	190,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>900,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>900,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A04114 Superannuation Encashment of L.P.R			900,000	100,000	108,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000,000</u></b>	<b><u>250,000</u></b>	<b><u>10,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000,000</u></b>	<b><u>250,000</u></b>	<b><u>10,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4959 DIRECTORATE GENERAL OF LAW &amp; HUMAN RIGHT</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000,000</u>	<u>250,000</u>	<u>10,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000,000	250,000	10,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>250,000</u>	<u>13,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>250,000</u>	<u>13,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>250,000</u>	<u>13,000</u>
001 Entertainment & Gifts					13,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>5,925,000</u>	<u>9,050,000</u>	<u>102,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>36,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>35,000</u>
001 Hardware			100,000	100,000	35,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			50,000	50,000	1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>5,000,000</u>	<u>8,000,000</u>	<u>1,000</u>
A09501 Transport			<u>5,000,000</u>	<u>8,000,000</u>	<u>1,000</u>
001 Transport			5,000,000	8,000,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>375,000</u>	<u>400,000</u>	<u>64,000</u>
A09601 Plant and Machinery			<u>375,000</u>	<u>400,000</u>	<u>64,000</u>
001 Plant and Machinery			375,000	400,000	64,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>400,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>400,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			400,000	500,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4959 DIRECTROATE GENERAL OF LAW &amp; HUMAN RIGHT</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>560,000</u>	<u>910,000</u>	<u>287,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>300,000</u>	<u>140,000</u>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>140,000</u>
001 Transport			200,000	300,000	140,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>300,000</u>	<u>62,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>300,000</u>	<u>62,000</u>
001 Machinery and Equipment			150,000	300,000	62,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>210,000</u>	<u>310,000</u>	<u>85,000</u>
A13701 Hardware			60,000	60,000	45,000
A13702 Software			50,000	50,000	38,000
A13703 I.T. Equipment			100,000	200,000	2,000
<b>DIRECTROATE GENERAL OF LAW &amp; HUMAN RIGHT</b>			<b>55,824,000</b>	<b>51,336,000</b>	<b>41,541,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4996 Judicial Academy Khyber Pakhtunkhwa</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>121,000,000</u>	<u>121,000,000</u>	<u>110,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>121,000,000</u>	<u>121,000,000</u>	<u>110,000,000</u>
A05270 To Others			<u>121,000,000</u>	<u>121,000,000</u>	<u>110,000,000</u>
001 To Others			121,000,000	121,000,000	110,000,000
<b>Judicial Academy Khyber Pakhtunkhwa</b>			<b>121,000,000</b>	<b>121,000,000</b>	<b>110,000,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4338 Deputy Director Human Rights Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,862,000</u></b>	<b><u>3,812,000</u></b>	<b><u>2,455,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		396,000
C082 Computer Operator (BPS-16)	1	1	268,000		268,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		244,000
N005 Naib Qasid (BPS-03)	1	1	132,000		132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,822,000</u></b>	<b><u>2,772,000</u></b>	<b><u>1,415,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,692,000</u></b>	<b><u>2,692,000</u></b>	<b><u>1,350,000</u></b>
A01202 House Rent Allowance			284,000	284,000	142,000
A01203 Conveyance Allowance			168,000	168,000	84,000
A01207 Washing Allowance			175,000	175,000	88,000
A01208 Dress Allowance			175,000	175,000	88,000
A01209 Special Additional Allowance			70,000	70,000	35,000
A0120D Integrated Allowance			55,000	55,000	28,000
A01217 Medical Allowance			280,000	280,000	140,000
A01224 Entertainment Allowance			20,000	20,000	10,000
A01226 Computer Allowance			19,000	19,000	10,000
A0122C Adhoc Relief Allowance - 2015			290,000	290,000	145,000
A0122M Adhoc Relief Allowance 2016			255,000	255,000	128,000
A0122Y Ad-hoc Relief Allowance 2017			369,000	369,000	185,000
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	<u>82,000</u>
001 Unattractive Area Allowance			163,000	163,000	82,000
A0123G Ad-hoc Relief Allowance-2018			369,000	369,000	185,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>130,000</u></b>	<b><u>80,000</u></b>	<b><u>65,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4338 Deputy Director Human Rights Swabi</b>					
A01271 Overtime Allowance			10,000	10,000	5,000
A01274 Medical Charges			<u>50,000</u>		<u>25,000</u>
001 Medical Charges			50,000		25,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Leave Salary			50,000	50,000	25,000
A01284 Firewood Allowance			20,000	20,000	10,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>456,000</b></u>	<u><b>456,000</b></u>	<u><b>187,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>48,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>1,000</b></u>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>1,000</u>
001 Electricity			40,000	40,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>260,000</b></u>	<u><b>260,000</b></u>	<u><b>78,000</b></u>
A03801 Training - domestic			<u>10,000</u>	<u>10,000</u>	<u>2,000</u>
001 PITE Domestic				10,000	2,000
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Travelling Allowance			150,000	150,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	75,000
<b>A039 TOTAL GENERAL</b>			<u><b>96,000</b></u>	<u><b>96,000</b></u>	<u><b>60,000</b></u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001 Stationery			40,000	40,000	30,000
A03905 Newspapers Periodicals and Books			6,000	6,000	5,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Others			50,000	50,000	25,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4338 Deputy Director Human Rights Swabi</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>330,000</u>	<u>330,000</u>	<u>4,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>2,000</u>
A09201 Hardware			<u>75,000</u>	<u>75,000</u>	<u>1,000</u>
001 Hardware			75,000	75,000	1,000
A09202 Software			<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
001 Software			5,000	5,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Furniture & Fixture			150,000	150,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,000</u>	<u>5,000</u>	<u>4,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4338 Deputy Director Human Rights Swabi</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>5,000</u>	<u>5,000</u>	<u>4,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>4,000</u>
001 Machinery and Equipment			5,000	5,000	4,000
<b>Deputy Director Human Rights Swabi</b>			<b>5,753,000</b>	<b>5,703,000</b>	<b>3,214,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4475 Additional Advocate General Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,062,000</u></b>	<b><u>15,766,000</u></b>	<b><u>17,424,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>15</b>	<b><u>6,479,000</u></b>	<b><u>4,616,000</u></b>	<b><u>5,901,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>8</b>	<b><u>4,911,000</u></b>	<b><u>3,513,000</u></b>	<b><u>4,894,000</u></b>
A01101 Total Basic Pay Of Officer	6	8	<u>4,911,000</u>	<u>3,513,000</u>	<u>4,894,000</u>
A009 Additional Advocate General (Special)	1	1	1,331,000		916,000
A664 Assistant Advocate General (BPS-19)	2	2	2,574,000		1,814,000
A057 Assistant (BPS-16)	1	1	274,000		199,000
C082 Computer Operator (BPS-16)	1	1	434,000		309,000
S061 Senior Scale Stenographer (BPS-16)	1	1	298,000		216,000
A664 Assistant Advocate General (Fixed)		2			1,440,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,568,000</u></b>	<b><u>1,103,000</u></b>	<b><u>1,007,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,568,000</u>	<u>1,103,000</u>	<u>1,007,000</u>
J013 Junior Clerk (BPS-11)	1	1	372,000		239,000
D112 Driver (BPS-06)	2	2	376,000		243,000
C057 Chowkidar (BPS-03)	1	1	360,000		228,000
N005 Naib Qasid (BPS-03)	2	2	364,000		234,000
S162 Sweeper (BPS-03)	1	1	96,000		63,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,583,000</u></b>	<b><u>11,150,000</u></b>	<b><u>11,523,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,803,000</u></b>	<b><u>10,425,000</u></b>	<b><u>11,497,000</u></b>
A01202 House Rent Allowance			1,140,000	936,000	1,126,000
A01203 Conveyance Allowance			575,000	335,000	418,000
A01207 Washing Allowance			5,000	5,000	
A01208 Dress Allowance			5,000	5,000	
A0120D Integrated Allowance			12,000	12,000	11,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4475 Additional Advocate General Swat</b>					
A01217 Medical Allowance			295,000	166,000	207,000
A0121T Adhoc Relief Allowance 2013			275,000	47,000	40,000
A01224 Entertainment Allowance			95,000	95,000	
A01226 Computer Allowance			37,000	20,000	9,000
A0122C Adhoc Relief Allowance - 2015			240,000	50,000	38,000
A0122M Adhoc Relief Allowance 2016			400,000	220,000	447,000
A0122N Special Conveyance Allowance to Disabled Employees				60,000	
A0122Y Ad-hoc Relief Allowance 2017			582,000	462,000	686,000
A01233 Unattractive Area Allowance			<u>95,000</u>	<u>128,000</u>	<u>124,000</u>
001 Unattractive Area Allowance			95,000	128,000	124,000
A01239 Special allowance				<u>400,000</u>	<u>360,000</u>
001 Special Allowance				400,000	360,000
A0123G Ad-hoc Relief Allowance-2018			677,000	462,000	686,000
A0123P Ad-hoc Relief Allowance 2019				277,000	498,000
A01241 Utility allowance for electricity			195,000	232,000	443,000
A01248 Judicial Allowance			175,000	463,000	384,000
A01252 Non Practising Allowance			5,000,000	6,050,000	6,020,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>780,000</u></b>	<b><u>725,000</u></b>	<b><u>26,000</u></b>
A01271 Overtime Allowance			80,000	25,000	24,000
A01274 Medical Charges			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			200,000	200,000	1,000
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Leave Salary			500,000	500,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,980,000</u></b>	<b><u>3,715,000</u></b>	<b><u>2,430,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>250,000</u></b>	<b><u>350,000</u></b>	<b><u>186,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			200,000	300,000	136,000
<b>A033 TOTAL UTILITIES</b>			<b><u>700,000</u></b>	<b><u>550,000</u></b>	<b><u>249,000</u></b>
A03304 Hot and Cold Weather Charges			700,000	550,000	249,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4475 Additional Advocate General Swat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>900,000</u></b>	<b><u>725,000</u></b>	<b><u>465,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>178,000</u>
001 Travelling Allowance			500,000	500,000	178,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>150,000</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			350,000	150,000	263,000
A03808 Conveyance Charges			<u>50,000</u>	<u>75,000</u>	<u>24,000</u>
001 Conveyance Charges			50,000	75,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,130,000</u></b>	<b><u>2,090,000</u></b>	<b><u>1,530,000</u></b>
A03901 Stationery			<u>180,000</u>	<u>180,000</u>	<u>76,000</u>
001 Stationery			180,000	180,000	76,000
A03902 Printing and Publication			<u>50,000</u>	<u>10,000</u>	<u>38,000</u>
001 Printing and publication			50,000	10,000	38,000
A03905 Newspapers Periodicals and Books			300,000	300,000	171,000
A03917 Law Charges			2,500,000	1,500,000	1,199,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>46,000</u>
001 Others			100,000	100,000	46,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>540,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>540,000</u></b>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>35,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4475 Additional Advocate General Swat</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>35,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>35,000</u>
001 Plant and Machinery			100,000	100,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>58,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>58,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>58,000</u>
001 Machinery and Equipment			100,000	100,000	58,000
<b>Additional Advocate General Swat</b>			<b>23,342,000</b>	<b>20,781,000</b>	<b>20,511,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4953 Deputy Director Human Rights Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,187,000</u></b>	<b><u>3,187,000</u></b>	<b><u>1,727,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>640,000</u></b>	<b><u>640,000</u></b>	<b><u>450,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>364,000</u></b>	<b><u>364,000</u></b>	<b><u>250,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>364,000</u>	<u>364,000</u>	<u>250,000</u>
D028 Deputy Director (BPS-18)	1	1	196,000		150,000
C082 Computer Operator (BPS-16)	1	1	168,000		100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>276,000</u></b>	<b><u>276,000</u></b>	<b><u>200,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>276,000</u>	<u>276,000</u>	<u>200,000</u>
J013 Junior Clerk (BPS-11)	1	1	144,000		100,000
N005 Naib Qasid (BPS-03)	1	1	132,000		100,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,547,000</u></b>	<b><u>2,547,000</u></b>	<b><u>1,277,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,447,000</u></b>	<b><u>2,447,000</u></b>	<b><u>1,227,000</u></b>
A01202 House Rent Allowance			384,000	384,000	192,000
A01203 Conveyance Allowance			168,000	168,000	84,000
A01207 Washing Allowance			175,000	175,000	88,000
A01208 Dress Allowance			175,000	175,000	88,000
A01209 Special Additional Allowance			50,000	50,000	25,000
A0120D Integrated Allowance			15,000	15,000	8,000
A01217 Medical Allowance			180,000	180,000	90,000
A01226 Computer Allowance			180,000	180,000	90,000
A0122M Adhoc Relief Allowance 2016			255,000	255,000	128,000
A0122Y Ad-hoc Relief Allowance 2017			369,000	369,000	185,000
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	<u>82,000</u>
001 Unattractive Area Allowance			163,000	163,000	82,000
A0123G Ad-hoc Relief Allowance-2018			333,000	333,000	167,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4953 Deputy Director Human Rights Swat</b>					
001 Medical Charges			50,000	50,000	25,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Leave Salary			50,000	50,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>475,000</u></b>	<b><u>475,000</u></b>	<b><u>157,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>11,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			30,000	30,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>2,000</u></b>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>1,000</u>
001 Electricity			40,000	40,000	1,000
A03304 Hot and Cold Weather Charges			50,000	50,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>47,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Travelling Allowance			50,000	50,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	38,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Conveyance Charges			10,000	10,000	8,000
<b>A039 TOTAL GENERAL</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>97,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001 Stationery			40,000	40,000	30,000
A03903 Conference/Seminars/Workshops/ Symposia			100,000	100,000	1,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	50,000	38,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
001 Others			40,000	40,000	20,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4953 Deputy Director Human Rights Swat</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>225,000</u>	<u>225,000</u>	<u>3,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>75,000</u>	<u>75,000</u>	<u>1,000</u>
A09201 Hardware			<u>75,000</u>	<u>75,000</u>	<u>1,000</u>
001 Hardware			75,000	75,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			50,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>20,000</u>	<u>20,000</u>	<u>16,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4953 Deputy Director Human Rights Swat</b>					
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Machinery and Equipment			10,000	10,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>8,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	8,000
<b>Deputy Director Human Rights Swat</b>			<b>5,007,000</b>	<b>5,007,000</b>	<b>2,467,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4008 Civil Courts District Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,335,000</u></b>	<b><u>20,118,000</u></b>	<b><u>16,110,000</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>5,427,000</u></b>	<b><u>6,971,000</u></b>	<b><u>6,497,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>2,461,000</u></b>	<b><u>3,934,000</u></b>	<b><u>3,755,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>2,461,000</u>	<u>3,934,000</u>	<u>3,755,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	825,000		1,263,000
C061 Civil Judge (BPS-18)	2	2	841,000		1,284,000
A057 Assistant (BPS-16)	1	1	382,000		576,000
C082 Computer Operator (BPS-16)	2	2	413,000		632,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>2,966,000</u></b>	<b><u>3,037,000</u></b>	<b><u>2,742,000</u></b>
A01151 Total Basic Pay Other Staff	22	22	<u>2,966,000</u>	<u>3,037,000</u>	<u>2,742,000</u>
S035 Senior Clerk (BPS-14)	3	3	365,000		348,000
S114 Steno Typist (BPS-14)	3	3	434,000		409,000
J013 Junior Clerk (BPS-11)	6	6	846,000		786,000
D112 Driver (BPS-06)	2	2	206,000		190,000
C057 Chowkidar (BPS-03)	2	2	607,000		543,000
N005 Naib Qasid (BPS-03)	5	5	417,000		383,000
S162 Sweeper (BPS-03)	1	1	91,000		83,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,908,000</u></b>	<b><u>13,147,000</u></b>	<b><u>9,613,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,920,000</u></b>	<b><u>12,159,000</u></b>	<b><u>9,611,000</u></b>
A01202 House Rent Allowance			1,244,000	693,000	638,000
A01203 Conveyance Allowance			648,000	783,000	698,000
A01207 Washing Allowance			9,000	6,000	5,000
A01208 Dress Allowance			12,000	6,000	5,000
A0120D Integrated Allowance			63,000	30,000	22,000
A0120K Special Judicial Allowance			2,335,000	4,179,000	3,617,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4008 Civil Courts District Tor Ghar</b>					
A0120X Adhoc Allowance - 2010			923,000	923,000	
A01217 Medical Allowance			561,000	447,000	405,000
A0121T Adhoc Relief Allowance 2013			349,000	141,000	108,000
A01224 Entertainment Allowance			10,000	10,000	
A01226 Computer Allowance			12,000	12,000	
A0122C Adhoc Relief Allowance - 2015			328,000	86,000	73,000
A0122M Adhoc Relief Allowance 2016			659,000	499,000	438,000
A0122Y Ad-hoc Relief Allowance 2017			518,000	657,000	619,000
A01233 Unattractive Area Allowance			<u>374,000</u>	<u>76,000</u>	<u>43,000</u>
001 Unattractive Area Allowance			374,000	76,000	43,000
A0123G Ad-hoc Relief Allowance-2018			517,000	657,000	619,000
A0123P Ad-hoc Relief Allowance 2019				314,000	290,000
A01241 Utility allowance for electricity			671,000	1,185,000	806,000
A01248 Judicial Allowance			687,000	1,455,000	1,225,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>988,000</b></u>	<u><b>988,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			288,000	288,000	
A01274 Medical Charges			<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001 Medical Charges			600,000	600,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			100,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,064,000</b></u>	<u><b>5,132,000</b></u>	<u><b>1,248,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>97,000</b></u>	<u><b>105,000</b></u>	<u><b>47,000</b></u>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk Call			72,000	80,000	22,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,900,000</b></u>	<u><b>1,300,000</b></u>	<u><b>471,000</b></u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>73,000</u>
001 Electricity			300,000	300,000	73,000
A03304 Hot and Cold Weather Charges			1,600,000	1,000,000	398,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>190,000</b></u>	<u><b>19,000</b></u>	<u><b>19,000</b></u>
A03402 Rent for Office Building			190,000	19,000	19,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4008 Civil Courts District Tor Ghar</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,781,000</u>	<u>2,612,000</u>	<u>500,000</u>
A03801 Training - domestic			<u>300,000</u>	<u>300,000</u>	<u>2,000</u>
001 PITE Domestic				300,000	2,000
A03805 Travelling Allowance			<u>571,000</u>	<u>1,172,000</u>	<u>271,000</u>
001 Travelling Allowance			571,000	1,172,000	271,000
A03806 Transportation of Goods			<u>100,000</u>	<u>63,000</u>	
001 Transportation of Goods			100,000	63,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>567,000</u>	<u>182,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	567,000	182,000
A03808 Conveyance Charges			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
001 Conveyance Charges			60,000	60,000	45,000
A03821 Training - domestic			450,000	450,000	
<b>A039 TOTAL GENERAL</b>			<u>1,095,000</u>	<u>1,095,000</u>	<u>210,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>58,000</u>
001 Stationery			100,000	100,000	58,000
A03902 Printing and Publication			<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001 Printing and publication			600,000	600,000	1,000
A03905 Newspapers Periodicals and Books			115,000	115,000	3,000
A03906 Uniforms and Protective Clothing			50,000	50,000	28,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	100,000	75,000
A03970 Others			<u>130,000</u>	<u>130,000</u>	<u>45,000</u>
001 Others			130,000	130,000	45,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4008 Civil Courts District Tor Ghar</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>58,000</u>	<u>25,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>58,000</u>	<u>25,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>58,000</u>	<u>25,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>508,000</u>	<u>508,000</u>	<u>58,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>181,000</u>	<u>181,000</u>	<u>31,000</u>
A09201 Hardware			<u>58,000</u>	<u>58,000</u>	<u>29,000</u>
001 Hardware			58,000	58,000	29,000
A09202 Software			<u>23,000</u>	<u>23,000</u>	<u>1,000</u>
001 Software			23,000	23,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>24,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>24,000</u>
001 Plant and Machinery			100,000	100,000	24,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Furniture & Fixture			150,000	150,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4008 Civil Courts District Tor Ghar</b>					
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>77,000</u>	<u>77,000</u>	<u>2,000</u>
A09899 Others			<u>77,000</u>	<u>77,000</u>	<u>2,000</u>
001 Others				77,000	2,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>447,000</u>	<u>280,000</u>	<u>88,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>77,000</u>	<u>150,000</u>	<u>34,000</u>
A13001 Transport			<u>77,000</u>	<u>150,000</u>	<u>34,000</u>
001 Transport			77,000	150,000	34,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			40,000	50,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	30,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>	<u>50,000</u>	<u>1,000</u>
A13301 Office Buildings			<u>300,000</u>	<u>50,000</u>	<u>1,000</u>
001 Office Buildings			300,000	50,000	1,000
<b>Civil Courts District Tor Ghar</b>			<b>23,512,000</b>	<b>27,163,000</b>	<b>18,069,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4009 Process Serving Establishment Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,181,000</u></b>	<b><u>2,519,000</u></b>	<b><u>1,875,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,717,000</u></b>	<b><u>878,000</u></b>	<b><u>852,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>326,000</u></b>	<b><u>345,000</u></b>	<b><u>340,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>326,000</u>	<u>345,000</u>	<u>340,000</u>
A057 Assistant (BPS-16)	1	1	326,000		340,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,391,000</u></b>	<b><u>533,000</u></b>	<b><u>512,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,391,000</u>	<u>533,000</u>	<u>512,000</u>
J013 Junior Clerk (BPS-11)	1	1	460,000		170,000
B057 Bailiff (BPS-06)	1	1	507,000		184,000
P081 Process Server (BPS-05)	2	2	424,000		158,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,464,000</u></b>	<b><u>1,641,000</u></b>	<b><u>1,023,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,039,000</u></b>	<b><u>1,216,000</u></b>	<b><u>1,021,000</u></b>
A01202 House Rent Allowance			254,000	98,000	91,000
A01203 Conveyance Allowance			123,000	150,000	141,000
A01205 Dearness Allowance			3,000		
A01217 Medical Allowance			163,000	83,000	72,000
A0121T Adhoc Relief Allowance 2013			195,000	14,000	12,000
A0122C Adhoc Relief Allowance - 2015			169,000	10,000	8,000
A0122M Adhoc Relief Allowance 2016			208,000	80,000	54,000
A0122Y Ad-hoc Relief Allowance 2017			179,000	88,000	81,000
A01233 Unattractive Area Allowance			<u>130,000</u>	<u>15,000</u>	<u>11,000</u>
001 Unattractive Area Allowance			130,000	15,000	11,000
A0123G Ad-hoc Relief Allowance-2018			179,000	74,000	71,000
A0123P Ad-hoc Relief Allowance 2019				100,000	81,000
A01241 Utility allowance for electricity			208,000	295,000	225,000
A01248 Judicial Allowance			228,000	209,000	174,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>2,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4009 Process Serving Establishment Tor Ghar</b>					
A01274 Medical Charges			<u>125,000</u>	<u>125,000</u>	<u>1,000</u>
001 Medical Charges			125,000	125,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Leave Salary			300,000	300,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>491,000</b></u>	<u><b>674,000</b></u>	<u><b>153,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>26,000</b></u>		<u><b>1,000</b></u>
A03201 Postage and Telegraph			26,000		1,000
<b>A033 TOTAL UTILITIES</b>			<u><b>100,000</b></u>	<u><b>200,000</b></u>	<u><b>47,000</b></u>
A03304 Hot and Cold Weather Charges			100,000	200,000	47,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>12,000</b></u>	<u><b>12,000</b></u>	<u><b>12,000</b></u>
A03603 Registration			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>313,000</b></u>	<u><b>422,000</b></u>	<u><b>53,000</b></u>
A03805 Travelling Allowance			<u>141,000</u>	<u>150,000</u>	<u>20,000</u>
001 Travelling Allowance			141,000	150,000	20,000
A03806 Transportation of Goods			<u>72,000</u>	<u>72,000</u>	
001 Transportation of Goods			72,000	72,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>200,000</u>	<u>33,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	200,000	33,000
<b>A039 TOTAL GENERAL</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>500,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,080,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>500,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,080,000</b></u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000,000	1,080,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TG4009 Process Serving Establishment Tor Ghar</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>18,000</u>	<u>18,000</u>	<u>14,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>18,000</u>	<u>18,000</u>	<u>14,000</u>
A13001 Transport			<u>18,000</u>	<u>18,000</u>	<u>14,000</u>
001 Transport			18,000	18,000	14,000
<b>Process Serving Establishment Tor Ghar</b>			<b>5,790,000</b>	<b>4,811,000</b>	<b>3,146,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4001 Session Courts (District &amp; Session Judges) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,122,470</u></b>	<b><u>38,938,000</u></b>	<b><u>33,579,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b>44</b>	<b><u>13,953,000</u></b>	<b><u>15,357,000</u></b>	<b><u>14,546,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>5,798,000</u></b>	<b><u>7,405,000</u></b>	<b><u>7,433,000</u></b>
A01101 Total Basic Pay Of Officer	12	12	<u>5,798,000</u>	<u>7,393,000</u>	<u>7,424,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,210,000		1,547,000
A014 Additional District And Session Judge (BPS-20)	1	1	848,000		1,091,000
S166 Superintendent (BPS-17)	1	1	812,000		1,031,000
A057 Assistant (BPS-16)	3	3	1,096,000		1,402,000
C082 Computer Operator (BPS-16)	5	5	1,138,000		1,475,000
S061 Senior Scale Stenographer (BPS-16)	1	1	694,000		878,000
A01102 Personal pay				12,000	9,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>32</b>	<b><u>8,155,000</u></b>	<b><u>7,952,000</u></b>	<b><u>7,113,000</u></b>
A01151 Total Basic Pay Other Staff	36	32	<u>8,095,000</u>	<u>7,892,000</u>	<u>7,111,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	398,000		394,000
S035 Senior Clerk (BPS-14)	2	2	1,000,000		987,000
J013 Junior Clerk (BPS-11)	14	14	2,068,000		2,093,000
B057 Bailiff (BPS-06)	1		229,000		
D112 Driver (BPS-06)	2	2	387,000		383,000
P081 Process Server (BPS-05)	3		696,000		
D006 Daftari (BPS-04)	2	2	773,000		756,000
C057 Chowkidar (BPS-03)	1	1	323,000		316,000
M010 Mali (BPS-03)	1	1	323,000		316,000
N005 Naib Qasid (BPS-03)	5	5	966,000		951,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>CL4001</b>	<b>Session Courts (District &amp; Session Judges) Chitral</b>						
S162	Sweeper	(BPS-03)	4	4	932,000		915,000
A01152	Personal pay				60,000	60,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,169,470</u></b>	<b><u>23,581,000</u></b>	<b><u>19,033,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,468,470</u></b>	<b><u>22,726,000</u></b>	<b><u>18,525,000</u></b>
A01201	Senior Post Allowance				81,000	32,000	31,000
A01202	House Rent Allowance				1,059,000	1,015,000	969,000
A01203	Conveyance Allowance				1,602,000	1,580,000	1,567,000
A01207	Washing Allowance				13,000	15,000	14,000
A01208	Dress Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				55,000	36,000	33,000
A0120K	Special Judicial Allowance				2,440,000	3,189,000	3,118,000
A0120X	Adhoc Allowance - 2010				832,470	300,000	
A01217	Medical Allowance				984,000	895,000	891,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121T	Adhoc Relief Allowance 2013				390,000	269,000	266,000
A01224	Entertainment Allowance				36,000	16,000	16,000
A01226	Computer Allowance				47,000	100,000	91,000
A0122C	Adhoc Relief Allowance - 2015				260,000	187,000	185,000
A0122M	Adhoc Relief Allowance 2016				1,226,000	1,095,000	1,085,000
A0122S	Utility Allowance					5,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				1,609,000	1,600,000	1,510,000
A01233	Unattractive Area Allowance				<u>1,000,000</u>	<u>1,210,000</u>	<u>1,199,000</u>
001	Unattractive Area Allowance				1,000,000	1,210,000	1,199,000
A0123G	Ad-hoc Relief Allowance-2018				1,610,000	1,600,000	1,510,000
A0123P	Ad-hoc Relief Allowance 2019					1,600,000	1,187,000
A01241	Utility allowance for electricity				871,000	6,151,000	3,195,000
A01248	Judicial Allowance				2,342,000	1,819,000	1,643,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>701,000</u></b>	<b><u>855,000</u></b>	<b><u>508,000</u></b>
A01274	Medical Charges				<u>61,000</u>	<u>61,000</u>	<u>36,000</u>
001	Medical Charges				61,000	61,000	36,000
A01278	Leave Salary				<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Leave Salary				100,000	100,000	1,000
A01284	Firewood Allowance				514,000	668,000	471,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4001 Session Courts (District &amp; Session Judges) Chitral</b>					
A012AE Integrated allowance			26,000	26,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,935,000</u></b>	<b><u>6,313,000</u></b>	<b><u>2,721,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>189,000</u></b>	<b><u>308,000</u></b>	<b><u>100,000</u></b>
A03201 Postage and Telegraph			50,000	70,000	30,000
A03202 Telephone and Trunk Call			139,000	238,000	70,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,435,000</u></b>	<b><u>1,700,000</u></b>	<b><u>657,000</u></b>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>194,000</u>
001 Electricity			200,000	200,000	194,000
A03304 Hot and Cold Weather Charges			1,235,000	1,500,000	463,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03603 Registration			30,000	30,000	30,000
A03670 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,266,000</u></b>	<b><u>3,005,000</u></b>	<b><u>1,361,000</u></b>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,600,000</u>	<u>816,000</u>
001 Travelling Allowance			1,200,000	1,600,000	816,000
A03806 Transportation of Goods			<u>40,000</u>	<u>20,000</u>	
001 Transportation of Goods			40,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,159,000</u>	<u>540,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,159,000	540,000
A03808 Conveyance Charges			<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
001 Conveyance Charges			6,000	6,000	5,000
A03821 Training - domestic			220,000	220,000	
<b>A039 TOTAL GENERAL</b>			<b><u>965,000</u></b>	<b><u>1,220,000</u></b>	<b><u>523,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>350,000</u>	<u>113,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4001 Session Courts (District &amp; Session Judges) Chitral</b>					
001 Stationery			150,000	350,000	113,000
A03902 Printing and Publication			<u>400,000</u>	<u>150,000</u>	<u>68,000</u>
001 Printing and publication			400,000	150,000	68,000
A03905 Newspapers Periodicals and Books			100,000	200,000	85,000
A03906 Uniforms and Protective Clothing			73,000	70,000	73,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>249,000</u>	<u>96,000</u>
001 Advertising and Publicity			100,000	249,000	96,000
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>100,000</u>	<u>32,000</u>
001 Payments to Others for Service Rendered			50,000	100,000	32,000
A03970 Others			<u>92,000</u>	<u>101,000</u>	<u>56,000</u>
001 Others			92,000	101,000	56,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>610,000</u>	<u>610,000</u>	<u>658,000</u>
<b>A041 TOTAL PENSION</b>			<u>610,000</u>	<u>610,000</u>	<u>658,000</u>
A04106 Reimbursement of medical charges to pensioners			10,000	10,000	10,000
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A06 TOTAL TRANSFERS</b>			<u>250,000</u>	<u>250,000</u>	<u>21,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>250,000</u>	<u>250,000</u>	<u>21,000</u>
A06301 Entertainments & Gifts			<u>250,000</u>	<u>250,000</u>	<u>21,000</u>
001 Entertainment & Gifts					21,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>580,000</u>	<u>1,405,000</u>	<u>278,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>230,000</u>	<u>180,000</u>	<u>33,000</u>
A09201 Hardware			<u>100,000</u>	<u>50,000</u>	<u>31,000</u>
001 Hardware			100,000	50,000	31,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			50,000	50,000	1,000
A09203 I.T. Equipment			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4001 Session Courts (District &amp; Session Judges) Chitral</b>					
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>150,000</u>	<u>725,000</u>	<u>244,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>725,000</u>	<u>244,000</u>
001 Plant and Machinery			150,000	725,000	244,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,220,000</u>	<u>2,562,000</u>	<u>1,014,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>375,000</u>	<u>160,000</u>
A13001 Transport			<u>300,000</u>	<u>375,000</u>	<u>160,000</u>
001 Transport			300,000	375,000	160,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>130,000</u>	<u>130,000</u>	<u>76,000</u>
A13101 Machinery and Equipment			<u>130,000</u>	<u>130,000</u>	<u>76,000</u>
001 Machinery and Equipment			130,000	130,000	76,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>60,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			80,000	60,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,500,000</u>	<u>1,750,000</u>	<u>663,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,500,000</u>	<u>475,000</u>
001 Office Buildings			1,000,000	1,500,000	475,000
A13302 Residential Buildings			<u>500,000</u>	<u>250,000</u>	<u>188,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4001 Session Courts (District &amp; Session Judges) Chitral</b>					
001 Residential Buildings				250,000	188,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>210,000</u></b>	<b><u>247,000</u></b>	<b><u>80,000</u></b>
A13701 Hardware			90,000	65,000	38,000
A13702 Software			36,000	120,000	22,000
A13703 I.T. Equipment			84,000	62,000	20,000
<b>Session Courts (District &amp; Session Judges) Chitral</b>			<b>39,717,470</b>	<b>50,078,000</b>	<b>38,271,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>CL4002</b>	<b>Civil Courts ( Civil Judges) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>50,356,630</u></b>	<b><u>72,097,000</u></b>	<b><u>70,118,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>114</b>	<b>114</b>	<b><u>21,256,000</u></b>	<b><u>28,662,000</u></b>	<b><u>29,472,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>30</b>	<b><u>8,227,000</u></b>	<b><u>11,600,000</u></b>	<b><u>12,081,000</u></b>
A01101	Total Basic Pay Of Officer		30	30	<u>8,227,000</u>	<u>11,600,000</u>	<u>12,081,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	1,343,000		1,941,000
C061	Civil Judge	(BPS-18)	12	12	5,316,000		7,754,000
A057	Assistant	(BPS-16)	1	1	580,000		830,000
C082	Computer Operator	(BPS-16)	15	15	988,000		1,556,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>84</b>	<b>84</b>	<b><u>13,029,000</u></b>	<b><u>17,062,000</u></b>	<b><u>17,391,000</u></b>
A01151	Total Basic Pay Other Staff		84	84	<u>13,029,000</u>	<u>17,062,000</u>	<u>17,391,000</u>
S035	Senior Clerk	(BPS-14)	10	10	2,606,000		3,476,000
S114	Steno Typist	(BPS-14)	6	6	1,610,000		2,146,000
J013	Junior Clerk	(BPS-11)	27	27	2,216,000		3,053,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	1	1	313,000		412,000
B057	Bailiff	(BPS-06)	3	3	855,000		1,125,000
D112	Driver	(BPS-06)	2	2	206,000		276,000
P081	Process Server	(BPS-05)	6	6	1,181,000		1,559,000
C057	Chowkidar	(BPS-03)	5	5	888,000		1,170,000
N005	Naib Qasid	(BPS-03)	19	19	2,277,000		3,018,000
S162	Sweeper	(BPS-03)	5	5	877,000		1,156,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,100,630</u></b>	<b><u>43,435,000</u></b>	<b><u>40,646,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,550,630</u></b>	<b><u>41,835,000</u></b>	<b><u>39,616,000</u></b>
A01202	House Rent Allowance				2,435,000	2,240,000	2,245,000
A01203	Conveyance Allowance				2,135,000	3,600,000	3,596,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4002 Civil Courts ( Civil Judges) Chitral</b>					
A01207 Washing Allowance			25,000	15,000	14,000
A01208 Dress Allowance			29,000	20,000	15,000
A0120D Integrated Allowance			99,000	87,000	67,000
A0120K Special Judicial Allowance			4,680,000	7,197,000	7,145,000
A0120X Adhoc Allowance - 2010			844,630	15,000	
A01217 Medical Allowance			1,981,000	1,950,000	1,931,000
A0121A Ad - hoc Allowance - 2011				4,000	
A0121T Adhoc Relief Allowance 2013			192,000	475,000	473,000
A0121Z Adhoc Relief Allowance-2014				2,000	1,000
A01224 Entertainment Allowance			10,000	12,000	12,000
A01226 Computer Allowance			141,000	270,000	264,000
A0122C Adhoc Relief Allowance - 2015			446,000	335,000	334,000
A0122M Adhoc Relief Allowance 2016			625,000	2,060,000	2,051,000
A0122N Special Conveyance Allowance to Disbled Employees				36,000	36,000
A0122S Utility Allowance				12,000	11,000
A0122Y Ad-hoc Relief Allowance 2017			2,217,000	2,872,000	2,831,000
A01233 Unattractive Area Allowance			<u>2,000,000</u>	<u>2,585,000</u>	<u>2,580,000</u>
001 Unattractive Area Allowance			2,000,000	2,585,000	2,580,000
A0123G Ad-hoc Relief Allowance-2018			2,217,000	2,883,000	2,858,000
A0123P Ad-hoc Relief Allowance 2019				2,291,000	2,230,000
A01241 Utility allowance for electricity			2,319,000	8,551,000	6,945,000
A01248 Judicial Allowance			5,155,000	4,323,000	3,977,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,550,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,030,000</u></b>
A01274 Medical Charges			<u>380,000</u>	<u>200,000</u>	<u>9,000</u>
001 Medical Charges			380,000	200,000	9,000
A01278 Leave Salary			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
001 Leave Salary			250,000	250,000	1,000
A01284 Firewood Allowance			920,000	1,150,000	1,020,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,649,000</u></b>	<b><u>6,998,000</u></b>	<b><u>1,953,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>277,000</u></b>	<b><u>166,000</u></b>	<b><u>89,000</u></b>
A03201 Postage and Telegraph			27,000	27,000	16,000
A03202 Telephone and Trunk Call			250,000	139,000	73,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4002 Civil Courts ( Civil Judges) Chitral</b>					
<b>A033 TOTAL UTILITIES</b>			<b>2,227,000</b>	<b>2,727,000</b>	<b>718,000</b>
A03303 Electricity			227,000	227,000	218,000
001 Electricity			227,000	227,000	218,000
A03304 Hot and Cold Weather Charges			2,000,000	2,500,000	500,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b>50,000</b>	<b>10,000</b>	<b>50,000</b>
A03603 Registration			50,000	10,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>3,285,000</b>	<b>2,481,000</b>	<b>641,000</b>
A03801 Training - domestic			300,000	150,000	1,000
001 PITE Domestic					1,000
A03805 Travelling Allowance			1,000,000	1,235,000	538,000
001 Travelling Allowance			1,000,000	1,235,000	538,000
A03806 Transportation of Goods			70,000	35,000	
001 Transportation of Goods			70,000	35,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	236,000	91,000
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	236,000	91,000
A03808 Conveyance Charges			15,000	25,000	11,000
001 Conveyance Charges			15,000	25,000	11,000
A03821 Training - domestic			1,600,000	800,000	
<b>A039 TOTAL GENERAL</b>			<b>810,000</b>	<b>1,614,000</b>	<b>455,000</b>
A03901 Stationery			200,000	500,000	1,000
001 Stationery			200,000	500,000	1,000
A03902 Printing and Publication			100,000	400,000	33,000
001 Printing and publication			100,000	400,000	33,000
A03905 Newspapers Periodicals and Books			100,000	50,000	75,000
A03906 Uniforms and Protective Clothing			160,000	300,000	160,000
A03907 Advertising & Publicity			100,000	196,000	93,000
001 Advertising and Publicity			100,000	196,000	93,000
A03970 Others			150,000	168,000	93,000
001 Others			150,000	168,000	93,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4002 Civil Courts ( Civil Judges) Chitral</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>300,000</u>	<u>324,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>300,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>9,000</u>	<u>5,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>9,000</u>	<u>5,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>9,000</u>	<u>5,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>801,000</u>	<u>900,000</u>	<u>6,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>600,000</u>	<u>650,000</u>	<u>3,000</u>
A09201 Hardware			<u>300,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			300,000	500,000	1,000
A09202 Software			<u>100,000</u>	<u>150,000</u>	<u>1,000</u>
001 Software			100,000	150,000	1,000
A09203 I.T. Equipment			<u>200,000</u>		<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4002 Civil Courts ( Civil Judges) Chitral</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>150,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>150,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	150,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,413,000</u>	<u>1,459,000</u>	<u>64,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>204,000</u>	<u>12,000</u>
A13001 Transport			<u>100,000</u>	<u>204,000</u>	<u>12,000</u>
001 Transport			100,000	204,000	12,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>80,000</u>	<u>21,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>80,000</u>	<u>21,000</u>
001 Machinery and Equipment			100,000	80,000	21,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>50,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			100,000	50,000	14,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000,000</u>	<u>1,075,000</u>	<u>11,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>6,000</u>
001 Office Buildings			500,000	500,000	6,000
A13302 Residential Buildings			<u>500,000</u>	<u>575,000</u>	<u>5,000</u>
001 Residential Buildings				575,000	5,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4002 Civil Courts ( Civil Judges) Chitral</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>113,000</u>	<u>50,000</u>	<u>6,000</u>
A13701 Hardware			100,000	50,000	5,000
A13702 Software			13,000		1,000
<b>Civil Courts ( Civil Judges) Chitral</b>			<b>60,428,630</b>	<b>82,359,000</b>	<b>72,490,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,868,000</u></b>	<b><u>16,928,000</u></b>	<b><u>15,098,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>28</b>	<b><u>4,862,000</u></b>	<b><u>7,278,000</u></b>	<b><u>7,360,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>466,000</u></b>	<b><u>549,000</u></b>	<b><u>558,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>466,000</u>	<u>549,000</u>	<u>558,000</u>
A057 Assistant (BPS-16)	1	1	466,000		558,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>27</b>	<b><u>4,396,000</u></b>	<b><u>6,729,000</u></b>	<b><u>6,802,000</u></b>
A01151 Total Basic Pay Other Staff	23	27	<u>4,396,000</u>	<u>6,729,000</u>	<u>6,802,000</u>
J013 Junior Clerk (BPS-11)	3	3	840,000		1,301,000
B057 Bailiff (BPS-06)	2	3	796,000		1,223,000
P081 Process Server (BPS-05)	18	21	2,760,000		4,278,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,006,000</u></b>	<b><u>9,650,000</u></b>	<b><u>7,738,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,386,000</u></b>	<b><u>9,020,000</u></b>	<b><u>7,445,000</u></b>
A01202 House Rent Allowance			1,305,000	500,000	498,000
A01203 Conveyance Allowance			860,000	745,000	743,000
A01205 Dearness Allowance			26,000	26,000	
A0120K Special Judicial Allowance			1,360,000	300,000	
A01217 Medical Allowance			860,000	523,000	523,000
A0121T Adhoc Relief Allowance 2013			510,000	150,000	145,000
A0121Z Adhoc Relief Allowance-2014			2,000	2,000	
A0122C Adhoc Relief Allowance - 2015			342,000	100,000	100,000
A0122M Adhoc Relief Allowance 2016			1,260,000	555,000	551,000
A0122Y Ad-hoc Relief Allowance 2017			505,000	728,000	727,000
A01233 Unattractive Area Allowance			<u>700,000</u>	<u>610,000</u>	<u>608,000</u>
001 Unattractive Area Allowance			700,000	610,000	608,000
A0123G Ad-hoc Relief Allowance-2018			506,000	728,000	727,000
A0123P Ad-hoc Relief Allowance 2019				728,000	725,000
A01241 Utility allowance for electricity			750,000	2,325,000	1,428,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.</b>					
A01248 Judicial Allowance			1,400,000	1,000,000	670,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>620,000</u>	<u>630,000</u>	<u>293,000</u>
A01274 Medical Charges			<u>90,000</u>	<u>90,000</u>	<u>1,000</u>
001 Medical Charges			90,000	90,000	1,000
A01278 Leave Salary			<u>210,000</u>	<u>210,000</u>	<u>1,000</u>
001 Leave Salary			210,000	210,000	1,000
A01284 Firewood Allowance			320,000	330,000	291,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,115,000</u>	<u>3,699,000</u>	<u>437,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>465,000</u>	<u>1,083,000</u>	<u>116,000</u>
A03304 Hot and Cold Weather Charges			465,000	1,083,000	116,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>50,000</u>		<u>1,000</u>
A03603 Registration			50,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>350,000</u>	<u>2,291,000</u>	<u>70,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>351,000</u>	<u>62,000</u>
001 Travelling Allowance			200,000	351,000	62,000
A03806 Transportation of Goods			<u>150,000</u>	<u>150,000</u>	
001 Transportation of Goods			150,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,790,000</u>	<u>8,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,790,000	8,000
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>325,000</u>	<u>250,000</u>
A03906 Uniforms and Protective Clothing			250,000	325,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>300,000</u>	<u>324,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.</b>					
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>300,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>120,000</u>	<u>23,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>23,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>23,000</u>
001 Transport			120,000	120,000	23,000
<b>Process Serving Establishment for Subordinate Judges Courts, Chitral.</b>			<b>18,303,000</b>	<b>21,647,000</b>	<b>15,906,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4161 District Attorney, Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,693,000</u></b>	<b><u>4,703,000</u></b>	<b><u>3,516,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>4,177,000</u></b>	<b><u>2,477,000</u></b>	<b><u>1,847,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,900,000</u></b>	<b><u>1,200,000</u></b>	<b><u>828,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,900,000</u>	<u>1,200,000</u>	<u>828,000</u>
D570 District Attorney (BPS-19)	1	1	942,000		265,000
D571 Deputy District Attorney (BPS-18)	1	1	700,000		201,000
A728 Assistant District Attorney (BPS-17)	1	1	692,000		195,000
C082 Computer Operator (BPS-16)	2	2	566,000		167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,277,000</u></b>	<b><u>1,277,000</u></b>	<b><u>1,019,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,277,000</u>	<u>1,277,000</u>	<u>1,019,000</u>
J013 Junior Clerk (BPS-11)	3	3	432,000		351,000
D112 Driver (BPS-06)	1	1	135,000		108,000
C057 Chowkidar (BPS-03)	2	2	250,000		198,000
N005 Naib Qasid (BPS-03)	3	3	460,000		362,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,516,000</u></b>	<b><u>2,226,000</u></b>	<b><u>1,669,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,191,000</u></b>	<b><u>2,109,000</u></b>	<b><u>1,587,000</u></b>
A01202 House Rent Allowance			514,000	220,000	193,000
A01203 Conveyance Allowance			494,000	220,000	199,000
A01207 Washing Allowance			7,000	7,000	3,000
A01208 Dress Allowance			5,000	5,000	3,000
A0120D Integrated Allowance			16,000	20,000	14,000
A01217 Medical Allowance			518,000	200,000	146,000
A0121T Adhoc Relief Allowance 2013			370,000	80,000	32,000
A01224 Entertainment Allowance			6,000	6,000	
A01226 Computer Allowance			21,000	21,000	18,000
A0122C Adhoc Relief Allowance - 2015			300,000	30,000	22,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4161 District Attorney, Chitral</b>					
A0122M Adhoc Releif Allowance 2016			260,000	150,000	131,000
A0122Y Ad-hoc Relief Allowance 2017			437,000	250,000	174,000
A01233 Unattractive Area Allowance			<u>412,000</u>	<u>250,000</u>	<u>208,000</u>
001 Unattractive Area Allowance			412,000	250,000	208,000
A01239 Special allowance			<u>400,000</u>	<u>150,000</u>	<u>120,000</u>
001 Special Allowance			400,000	150,000	120,000
A0123G Ad-hoc Relief Allowance-2018			431,000	250,000	173,000
A0123P Ad-hoc Relief Allowance 2019				250,000	151,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>325,000</b></u>	<u><b>117,000</b></u>	<u><b>82,000</b></u>
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>61,000</u>	<u>10,000</u>	<u>1,000</u>
001 Medical Charges			61,000	10,000	1,000
A01278 Leave Salary			<u>150,000</u>	<u>5,000</u>	<u>1,000</u>
001 Leave Salary			150,000	5,000	1,000
A01284 Firewood Allowance			90,000	92,000	80,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,060,000</b></u>	<u><b>1,275,000</b></u>	<u><b>552,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>55,000</b></u>	<u><b>65,000</b></u>	<u><b>30,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	1,000
A03202 Telephone and Trunk Call			50,000	60,000	29,000
<b>A033 TOTAL UTILITIES</b>			<u><b>450,000</b></u>	<u><b>500,000</b></u>	<u><b>165,000</b></u>
A03304 Hot and Cold Weather Charges			450,000	500,000	165,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>75,000</b></u>	<u><b>10,000</b></u>	<u><b>75,000</b></u>
A03603 Registration			75,000	10,000	75,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>300,000</b></u>	<u><b>500,000</b></u>	<u><b>186,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>300,000</u>	<u>108,000</u>
001 Travelling Allowance			200,000	300,000	108,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4161 District Attorney, Chitral</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>200,000</u>	<u>78,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	200,000	78,000
<b>A039 TOTAL GENERAL</b>			<u>180,000</u>	<u>200,000</u>	<u>96,000</u>
A03901 Stationery			<u>80,000</u>	<u>90,000</u>	<u>48,000</u>
001 Stationery			80,000	90,000	48,000
A03905 Newspapers Periodicals and Books			50,000	50,000	13,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Advertising and Publicity			10,000	10,000	8,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>27,000</u>
001 Others			40,000	50,000	27,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>110,000</u>	<u>110,000</u>	<u>2,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>
001 Plant and Machinery			80,000	80,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CL4161 District Attorney, Chitral</b>					
A09701 Furniture and fixtures			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Furniture & Fixture			30,000	30,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>60,000</u>	<u>60,000</u>	<u>25,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001 Transport			50,000	50,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001 Machinery and Equipment			10,000	10,000	5,000
<b>District Attorney, Chitral</b>			<b>11,123,000</b>	<b>7,348,000</b>	<b>4,767,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4015 Session Courts (District &amp; Session Judges) Lower Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,915,000</u></b>	<b><u>54,646,000</u></b>	<b><u>51,161,000</u></b>
<b>A011 TOTAL PAY</b>	<b>74</b>	<b>68</b>	<b><u>23,243,000</u></b>	<b><u>23,838,000</u></b>	<b><u>22,092,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>22</b>	<b><u>12,864,000</u></b>	<b><u>11,920,000</u></b>	<b><u>12,491,000</u></b>
A01101 Total Basic Pay Of Officer	21	22	<u>12,864,000</u>	<u>11,920,000</u>	<u>12,491,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,451,000		2,319,000
A014 Additional District And Session Judge (BPS-20)	2	3	2,878,000		2,953,000
S166 Superintendent (BPS-17)	1	1	1,081,000		1,024,000
A057 Assistant (BPS-16)	6	6	2,360,000		2,263,000
C082 Computer Operator (BPS-16)	6	6	1,756,000		1,700,000
S061 Senior Scale Stenographer (BPS-16)	5	5	2,338,000		2,232,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>53</b>	<b>46</b>	<b><u>10,379,000</u></b>	<b><u>11,918,000</u></b>	<b><u>9,601,000</u></b>
A01151 Total Basic Pay Other Staff	53	46	<u>10,357,000</u>	<u>11,896,000</u>	<u>9,601,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	362,000		412,000
S035 Senior Clerk (BPS-14)	2	2	863,000		979,000
J013 Junior Clerk (BPS-11)	19	19	2,688,000		3,115,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		696,000		
D112 Driver (BPS-06)	3	3	489,000		557,000
B057 Bailiff (BPS-04)	1		301,000		
D006 Daftari (BPS-04)	2	2	540,000		608,000
C057 Chowkidar (BPS-03)	4	4	977,000		1,101,000
N005 Naib Qasid (BPS-03)	9	9	1,556,000		1,760,000
P081 Process Server (BPS-03)	4		941,000		
S162 Sweeper (BPS-03)	6	6	944,000		1,069,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4015 Session Courts (District &amp; Session Judges) Lower Dir</b>					
A01152 Personal pay			22,000	22,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,672,000</u></b>	<b><u>30,808,000</u></b>	<b><u>29,069,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>29,013,000</u></b>	<b><u>30,129,000</u></b>	<b><u>28,964,000</u></b>
A01201 Senior Post Allowance			98,000	50,000	50,000
A01202 House Rent Allowance			1,759,000	1,490,000	1,537,000
A01203 Conveyance Allowance			4,101,000	2,331,000	2,322,000
A01205 Dearness Allowance			33,000	33,000	
A01207 Washing Allowance			24,000	22,000	22,000
A01208 Dress Allowance			29,000	20,000	20,000
A0120D Integrated Allowance			68,000	54,000	54,000
A0120K Special Judicial Allowance			3,183,000	4,519,000	4,819,000
A0120X Adhoc Allowance - 2010			1,523,000	300,000	
A01217 Medical Allowance			1,784,000	1,355,000	1,413,000
A0121T Adhoc Relief Allowance 2013			2,795,000	450,000	444,000
A01224 Entertainment Allowance			58,000	23,000	25,000
A01226 Computer Allowance			113,000	100,000	90,000
A0122C Adhoc Relief Allowance - 2015			860,000	308,000	308,000
A0122M Adhoc Relief Allowance 2016			1,893,000	1,695,000	1,727,000
A0122Y Ad-hoc Relief Allowance 2017			2,706,000	2,369,000	2,399,000
A01233 Unattractive Area Allowance			<u>610,000</u>	<u>967,000</u>	<u>967,000</u>
001 Unattractive Area Allowance			610,000	967,000	967,000
A0123G Ad-hoc Relief Allowance-2018			2,709,000	2,369,000	2,400,000
A0123P Ad-hoc Relief Allowance 2019				1,932,000	1,981,000
A01241 Utility allowance for electricity			2,394,000	6,302,000	4,913,000
A01248 Judicial Allowance			2,273,000	3,440,000	3,473,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>652,000</u></b>	<b><u>679,000</u></b>	<b><u>105,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>220,000</u>	<u>39,000</u>
001 Medical Charges			200,000	220,000	39,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
001 Leave Salary			100,000	100,000	60,000
A01284 Firewood Allowance			300,000	300,000	6,000
A012AE Integrated allowance			59,000	59,000	

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4015 Session Courts (District &amp; Session Judges) Lower Dir</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,810,000</u>	<u>7,195,000</u>	<u>2,011,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>360,000</u>	<u>440,000</u>	<u>234,000</u>
A03201 Postage and Telegraph			60,000	40,000	60,000
A03202 Telephone and Trunk Call			300,000	400,000	174,000
<b>A033 TOTAL UTILITIES</b>			<u>1,650,000</u>	<u>2,350,000</u>	<u>448,000</u>
A03301 Gas			300,000	300,000	2,000
A03303 Electricity			<u>350,000</u>	<u>750,000</u>	<u>445,000</u>
001 Electricity			350,000	750,000	445,000
A03304 Hot and Cold Weather Charges			1,000,000	1,300,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>44,000</u>	<u>50,000</u>	<u>7,000</u>
A03603 Registration			20,000		1,000
A03670 Others			<u>24,000</u>	<u>50,000</u>	<u>6,000</u>
001 Others			24,000	50,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,674,000</u>	<u>2,973,000</u>	<u>603,000</u>
A03801 Training - domestic			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>500,000</u>	<u>1,600,000</u>	<u>210,000</u>
001 Travelling Allowance			500,000	1,600,000	210,000
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>799,000</u>	<u>374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	799,000	374,000
A03808 Conveyance Charges			<u>24,000</u>	<u>24,000</u>	<u>18,000</u>
001 Conveyance Charges			24,000	24,000	18,000
A03821 Training - domestic			300,000	300,000	

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4015 Session Courts (District &amp; Session Judges) Lower Dir</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,082,000</u></b>	<b><u>1,382,000</u></b>	<b><u>719,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>400,000</u>	<u>150,000</u>
001 Stationery			200,000	400,000	150,000
A03902 Printing and Publication			<u>400,000</u>	<u>400,000</u>	<u>300,000</u>
001 Printing and publication			400,000	400,000	300,000
A03905 Newspapers Periodicals and Books			132,000	232,000	83,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>37,000</u>
001 Advertising and Publicity			70,000	70,000	37,000
A03919 Payments to Other for Service Rendered			<u>80,000</u>	<u>80,000</u>	<u>13,000</u>
001 Payments to Others for Service Rendered			80,000	80,000	13,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>36,000</u>
001 Others			100,000	100,000	36,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,080,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,080,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,080,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>12,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>12,000</u></b>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>12,000</u>
001 Entertainment & Gifts					12,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4015 Session Courts (District &amp; Session Judges) Lower Dir</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>560,000</u>	<u>2,460,000</u>	<u>324,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>260,000</u>	<u>860,000</u>	<u>34,000</u>
A09201 Hardware			<u>100,000</u>	<u>500,000</u>	<u>3,000</u>
001 Hardware			100,000	500,000	3,000
A09202 Software			<u>60,000</u>	<u>60,000</u>	<u>1,000</u>
001 Software			60,000	60,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>300,000</u>	<u>30,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					30,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09501 Transport			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Transport			100,000	100,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>1,000,000</u>	<u>288,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>1,000,000</u>	<u>288,000</u>
001 Plant and Machinery			100,000	1,000,000	288,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,350,000</u>	<u>2,350,000</u>	<u>342,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>110,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>110,000</u>
001 Transport			200,000	200,000	110,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4015 Session Courts (District &amp; Session Judges) Lower Dir</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>11,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>11,000</u>
001 Machinery and Equipment			200,000	200,000	11,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			100,000	100,000	75,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,500,000</u>	<u>1,500,000</u>	<u>15,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000</u>
001 Office Buildings			1,000,000	1,000,000	10,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>5,000</u>
001 Residential Buildings			500,000	500,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>350,000</u>	<u>350,000</u>	<u>131,000</u>
A13701 Hardware			100,000	100,000	75,000
A13702 Software			50,000	50,000	38,000
A13703 I.T. Equipment			200,000	200,000	18,000
<b>Session Courts (District &amp; Session Judges) Lower Dir</b>			<b>62,335,000</b>	<b>68,351,000</b>	<b>54,954,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4003 Civil Courts ( Civil Judges) Lower Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,209,000</u></b>	<b><u>64,230,000</u></b>	<b><u>62,183,000</u></b>
<b>A011 TOTAL PAY</b>	<b>96</b>	<b>96</b>	<b><u>22,470,000</u></b>	<b><u>25,585,000</u></b>	<b><u>25,891,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>8,912,000</u></b>	<b><u>10,500,000</u></b>	<b><u>10,513,000</u></b>
A01101 Total Basic Pay Of Officer	23	23	<u>8,912,000</u>	<u>10,500,000</u>	<u>10,513,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,311,000		1,535,000
C061 Civil Judge (BPS-18)	11	11	5,554,000		6,542,000
A057 Assistant (BPS-16)	1	1	593,000		685,000
C082 Computer Operator (BPS-16)	9	9	1,454,000		1,751,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>13,558,000</u></b>	<b><u>15,085,000</u></b>	<b><u>15,378,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>13,558,000</u>	<u>15,085,000</u>	<u>15,378,000</u>
S035 Senior Clerk (BPS-14)	13	13	3,014,000		3,444,000
S114 Steno Typist (BPS-14)	5	5	2,105,000		2,371,000
J013 Junior Clerk (BPS-11)	16	16	3,052,000		3,478,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	2	304,000		346,000
B057 Bailiff (BPS-06)	3	3	285,000		327,000
D112 Driver (BPS-06)	2	2	206,000		236,000
P081 Process Server (BPS-05)	6	6	575,000		658,000
B057 Bailiff (BPS-04)	1	1	69,000		79,000
C057 Chowkidar (BPS-03)	6	6	883,000		994,000
N005 Naib Qasid (BPS-03)	15	15	2,418,000		2,718,000
S162 Sweeper (BPS-03)	4	4	647,000		727,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,739,000</u></b>	<b><u>38,645,000</u></b>	<b><u>36,292,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>29,058,000</u></b>	<b><u>37,940,000</u></b>	<b><u>36,277,000</u></b>
A01202 House Rent Allowance			2,340,000	2,100,000	2,075,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4003 Civil Courts ( Civil Judges) Lower Dir</b>					
A01203 Conveyance Allowance			3,087,000	2,880,000	2,866,000
A01207 Washing Allowance			14,000	20,000	19,000
A01208 Dress Allowance			14,000	17,000	16,000
A0120D Integrated Allowance			74,000	74,000	74,000
A0120K Special Judicial Allowance			3,260,000	8,590,000	8,592,000
A0120X Adhoc Allowance - 2010			1,823,000	300,000	
A01217 Medical Allowance			1,677,000	1,630,000	1,619,000
A0121T Adhoc Relief Allowance 2013			620,000	380,000	379,000
A01224 Entertainment Allowance			6,000	12,000	12,000
A01226 Computer Allowance			132,000	135,000	130,000
A0122C Adhoc Relief Allowance - 2015			463,000	270,000	263,000
A0122M Adhoc Relief Allowance 2016			1,998,000	1,810,000	1,797,000
A0122Y Ad-hoc Relief Allowance 2017			2,255,000	2,800,000	2,502,000
A01233 Unattractive Area Allowance			<u>1,140,000</u>	<u>1,176,000</u>	<u>1,170,000</u>
001 Unattractive Area Allowance			1,140,000	1,176,000	1,170,000
A0123G Ad-hoc Relief Allowance-2018			2,254,000	2,510,000	2,505,000
A0123P Ad-hoc Relief Allowance 2019				1,907,000	1,867,000
A01241 Utility allowance for electricity			2,954,000	6,649,000	5,730,000
A01248 Judicial Allowance			4,947,000	4,680,000	4,661,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>681,000</u></b>	<b><u>705,000</u></b>	<b><u>15,000</u></b>
A01274 Medical Charges			<u>121,000</u>	<u>121,000</u>	<u>14,000</u>
001 Medical Charges			121,000	121,000	14,000
A01278 Leave Salary			<u>210,000</u>	<u>210,000</u>	<u>1,000</u>
001 Leave Salary			210,000	210,000	1,000
A01284 Firewood Allowance			350,000	374,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,780,000</u></b>	<b><u>6,741,000</u></b>	<b><u>1,030,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>270,000</u></b>	<b><u>330,000</u></b>	<b><u>223,000</u></b>
A03201 Postage and Telegraph			150,000	30,000	150,000
A03202 Telephone and Trunk Call			120,000	300,000	73,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,550,000</u></b>	<b><u>2,550,000</u></b>	<b><u>195,000</u></b>
A03301 Gas			150,000	150,000	113,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>81,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4003 Civil Courts ( Civil Judges) Lower Dir</b>					
001 Electricity			400,000	400,000	81,000
A03304 Hot and Cold Weather Charges			1,000,000	2,000,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>60,000</u></b>	<b><u>987,000</u></b>	<b><u>13,000</u></b>
A03603 Registration			50,000	978,000	3,000
A03670 Others			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001 Others			10,000	9,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,250,000</u></b>	<b><u>1,200,000</u></b>	<b><u>326,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>850,000</u>	<u>215,000</u>
001 Travelling Allowance			400,000	850,000	215,000
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	
001 Transportation of Goods			30,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>96,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	96,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Conveyance Charges			20,000	20,000	15,000
A03821 Training - domestic			500,000		
<b>A039 TOTAL GENERAL</b>			<b><u>650,000</u></b>	<b><u>1,674,000</u></b>	<b><u>273,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>400,000</u>	<u>61,000</u>
001 Stationery			200,000	400,000	61,000
A03902 Printing and Publication			<u>100,000</u>	<u>800,000</u>	<u>2,000</u>
001 Printing and publication			100,000	800,000	2,000
A03905 Newspapers Periodicals and Books			70,000	70,000	53,000
A03906 Uniforms and Protective Clothing			100,000	150,000	100,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>54,000</u>	<u>13,000</u>
001 Advertising and Publicity			30,000	54,000	13,000
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>100,000</u>	<u>26,000</u>
001 Payments to Others for Service Rendered			100,000	100,000	26,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>18,000</u>
001 Others			50,000	100,000	18,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4003 Civil Courts ( Civil Judges) Lower Dir</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>476,000</u>	<u>1,556,000</u>	<u>8,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>175,000</u>	<u>255,000</u>	<u>5,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>3,000</u>
001 Hardware			100,000	100,000	3,000
A09202 Software			<u>20,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			20,000	100,000	1,000
A09203 I.T. Equipment			<u>55,000</u>	<u>55,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4003 Civil Courts ( Civil Judges) Lower Dir</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>800,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>800,000</u>	<u>1,000</u>
001 Plant and Machinery			200,000	800,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,160,000</u>	<u>1,356,000</u>	<u>468,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>166,000</u>	<u>20,000</u>
A13001 Transport			<u>100,000</u>	<u>166,000</u>	<u>20,000</u>
001 Transport			100,000	166,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>5,000</u>
001 Machinery and Equipment			40,000	40,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			30,000	30,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>900,000</u>	<u>1,030,000</u>	<u>358,000</u>
A13301 Office Buildings			<u>400,000</u>	<u>130,000</u>	<u>5,000</u>
001 Office Buildings			400,000	130,000	5,000
A13302 Residential Buildings			<u>500,000</u>	<u>900,000</u>	<u>353,000</u>
001 Residential Buildings				900,000	353,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4003 Civil Courts ( Civil Judges) Lower Dir</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>68,000</u></b>
A13701 Hardware			50,000	50,000	38,000
A13702 Software			20,000	20,000	15,000
A13703 I.T. Equipment			20,000	20,000	15,000
<b>Civil Courts ( Civil Judges) Lower Dir</b>			<b>58,875,000</b>	<b>75,133,000</b>	<b>64,362,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,263,000</u></b>	<b><u>13,525,000</u></b>	<b><u>13,111,000</u></b>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>29</b>	<b><u>2,853,000</u></b>	<b><u>6,296,000</u></b>	<b><u>6,523,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>556,000</u></b>	<b><u>446,000</u></b>	<b><u>399,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>556,000</u>	<u>446,000</u>	<u>399,000</u>
A057 Assistant (BPS-16)	1	1	556,000		399,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>28</b>	<b><u>2,297,000</u></b>	<b><u>5,850,000</u></b>	<b><u>6,124,000</u></b>
A01151 Total Basic Pay Other Staff	21	28	<u>2,297,000</u>	<u>5,850,000</u>	<u>6,124,000</u>
J013 Junior Clerk (BPS-11)	3	3	1,104,000		2,826,000
J063 Junior Clerk/Naib Nazir (BPS-08)		2			200,000
B057 Bailiff (BPS-06)	3	4	816,000		2,087,000
P081 Process Server (BPS-05)	15	19	377,000		1,011,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,410,000</u></b>	<b><u>7,229,000</u></b>	<b><u>6,588,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,100,000</u></b>	<b><u>6,829,000</u></b>	<b><u>6,586,000</u></b>
A01202 House Rent Allowance			539,000	485,000	481,000
A01203 Conveyance Allowance			730,000	661,000	654,000
A01217 Medical Allowance			509,000	450,000	448,000
A0121T Adhoc Relief Allowance 2013			154,000	130,000	125,000
A0122C Adhoc Relief Allowance - 2015			107,000	88,000	87,000
A0122M Adhoc Relief Allowance 2016			360,000	490,000	466,000
A0122Y Ad-hoc Relief Allowance 2017			293,000	630,000	621,000
A01233 Unattractive Area Allowance			<u>342,000</u>	<u>306,000</u>	<u>304,000</u>
001 Unattractive Area Allowance			342,000	306,000	304,000
A0123G Ad-hoc Relief Allowance-2018			293,000	625,000	621,000
A0123P Ad-hoc Relief Allowance 2019				625,000	621,000
A01241 Utility allowance for electricity			748,000	1,415,000	1,240,000
A01248 Judicial Allowance			1,025,000	924,000	918,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>310,000</u>	<u>400,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>110,000</u>	<u>110,000</u>	<u>1,000</u>
001 Medical Charges			110,000	110,000	1,000
A01278 Leave Salary			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Leave Salary			150,000	150,000	1,000
A01284 Firewood Allowance			50,000	140,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>730,000</u>	<u>2,714,000</u>	<u>99,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>1,000</u>
A03201 Postage and Telegraph			20,000		1,000
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>	<u>800,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			300,000	800,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>	<u>1,854,000</u>	<u>15,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>14,000</u>	<u>7,000</u>
001 Travelling Allowance			100,000	14,000	7,000
A03806 Transportation of Goods			<u>100,000</u>	<u>50,000</u>	
001 Transportation of Goods			100,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,790,000</u>	<u>8,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,790,000	8,000
<b>A039 TOTAL GENERAL</b>			<u>200,000</u>	<u>50,000</u>	<u>72,000</u>
A03906 Uniforms and Protective Clothing			70,000	50,000	70,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower</b>					
A03907 Advertising & Publicity			<u>100,000</u>		<u>1,000</u>
001 Advertising and Publicity			100,000		1,000
A03970 Others			<u>30,000</u>		<u>1,000</u>
001 Others			30,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>150,000</u>	<u>162,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>150,000</u>	<u>162,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	150,000	162,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Transport			100,000	100,000	75,000
<b>Process Serving Establishment for Subordinate Judges Courts, Dir Lower</b>			<b>10,293,000</b>	<b>17,089,000</b>	<b>13,471,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4026 Session Courts (District &amp; Session Judges) D.I.Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>62,989,700</u></b>	<b><u>86,468,000</u></b>	<b><u>81,849,000</u></b>
<b>A011 TOTAL PAY</b>	<b>103</b>	<b>103</b>	<b><u>30,253,000</u></b>	<b><u>36,833,000</u></b>	<b><u>35,132,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>34</b>	<b><u>13,873,000</u></b>	<b><u>20,453,000</u></b>	<b><u>20,995,000</u></b>
A01101 Total Basic Pay Of Officer	31	34	<u>13,873,000</u>	<u>20,203,000</u>	<u>20,742,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,102,000		1,605,000
A014 Additional District And Session Judge (BPS-20)	7	9	5,162,000		7,990,000
S166 Superintendent (BPS-17)	1	1	901,000		1,300,000
A057 Assistant (BPS-16)	6	7	2,480,000		3,654,000
C082 Computer Operator (BPS-16)	10	10	1,748,000		2,596,000
S061 Senior Scale Stenographer (BPS-16)	6	6	2,480,000		3,597,000
A01102 Personal pay				250,000	253,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>72</b>	<b>69</b>	<b><u>16,380,000</u></b>	<b><u>16,380,000</u></b>	<b><u>14,137,000</u></b>
A01151 Total Basic Pay Other Staff	72	69	<u>16,380,000</u>	<u>16,380,000</u>	<u>14,137,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	331,000		328,000
S035 Senior Clerk (BPS-14)	3	3	1,434,000		1,410,000
S114 Steno Typist (BPS-14)	3	3	1,180,000		1,164,000
S115 Stenographer (BPS-14)		1			46,000
F219 Female Support Assistant (BPS-11)		1			21,000
J013 Junior Clerk (BPS-11)	23	24	3,727,000		3,762,000
J063 Junior Clerk/Naib Nazir (BPS-08)	3		873,000		
B057 Bailiff (BPS-06)	1	1	997,000		999,000
D112 Driver (BPS-06)	9	10	974,000		1,008,000
D006 Daftari (BPS-04)	2	2	735,000		716,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>DI4026</b>	<b>Session Courts (District &amp; Session Judges) D.I.Khan</b>						
R016	Record Lifter	(BPS-04)	1	1	227,000		222,000
C057	Chowkidar	(BPS-03)	3	3	669,000		654,000
M010	Mali	(BPS-03)	2	2	570,000		556,000
N005	Naib Qasid	(BPS-03)	11	13	2,506,000		2,479,000
P081	Process Server	(BPS-03)	6		1,369,000		
S162	Sweeper	(BPS-03)	4	4	788,000		772,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>32,736,700</b>	<b>49,635,000</b>	<b>46,717,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>32,334,700</b>	<b>49,315,000</b>	<b>46,715,000</b>
A01201	Senior Post Allowance				146,000	107,000	114,000
A01202	House Rent Allowance				2,534,000	2,561,000	2,685,000
A01203	Conveyance Allowance				2,318,000	3,286,000	3,352,000
A01207	Washing Allowance				18,000	32,000	31,000
A01208	Dress Allowance				18,000	29,000	29,000
A0120D	Integrated Allowance				71,000	76,000	76,000
A0120K	Special Judicial Allowance				4,061,000	10,320,000	10,901,000
A0120X	Adhoc Allowance - 2010				3,193,700	300,000	
A01216	Qualification Allowance				10,000	10,000	
A01217	Medical Allowance				1,648,000	2,063,000	2,208,000
A0121T	Adhoc Relief Allowance 2013				912,000	680,000	672,000
A01224	Entertainment Allowance				72,000	52,000	56,000
A01226	Computer Allowance				189,000	180,000	162,000
A01228	Orderly Allowance				100,000	100,000	
A0122C	Adhoc Relief Allowance - 2015				2,210,000	470,000	464,000
A0122M	Adhoc Relief Allowance 2016				2,787,000	2,621,000	2,668,000
A0122Y	Ad-hoc Relief Allowance 2017				3,117,000	4,761,000	3,673,000
A01233	Unattractive Area Allowance				<u>3,000</u>	<u>3,000</u>	
001	Unattractive Area Allowance				3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				3,121,000	4,762,000	3,679,000
A0123P	Ad-hoc Relief Allowance 2019					3,744,000	2,849,000
A01241	Utility allowance for electricity				2,492,000	7,680,000	7,474,000
A01248	Judicial Allowance				3,303,000	5,448,000	5,589,000
A01270	Other				<u>11,000</u>	<u>30,000</u>	<u>33,000</u>
001	Others				11,000	30,000	33,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4026 Session Courts (District &amp; Session Judges) D.I.Khan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>402,000</u></b>	<b><u>320,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>182,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			182,000	100,000	1,000
A01278 Leave Salary			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Leave Salary			150,000	150,000	1,000
A012AE Integrated allowance			70,000	70,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,485,000</u></b>	<b><u>9,905,000</u></b>	<b><u>2,982,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>250,000</u></b>	<b><u>350,000</u></b>	<b><u>170,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			200,000	300,000	120,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,970,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,038,000</u></b>
A03301 Gas			50,000	50,000	44,000
A03302 Water			40,000		1,000
A03303 Electricity			<u>1,800,000</u>	<u>1,800,000</u>	<u>972,000</u>
001 Electricity			1,800,000	1,800,000	972,000
A03304 Hot and Cold Weather Charges			80,000	150,000	21,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>19,000</u></b>
A03670 Others			<u>30,000</u>	<u>30,000</u>	<u>19,000</u>
001 Others			30,000	30,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,670,000</u></b>	<b><u>4,100,000</u></b>	<b><u>1,306,000</u></b>
A03801 Training - domestic			<u>250,000</u>	<u>100,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,800,000</u>	<u>556,000</u>
001 Travelling Allowance			1,000,000	1,800,000	556,000
A03806 Transportation of Goods			<u>70,000</u>	<u>100,000</u>	
001 Transportation of Goods			70,000	100,000	

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4026 Session Courts (District &amp; Session Judges) D.I.Khan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,850,000</u>	<u>702,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,850,000	702,000
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	<u>47,000</u>
001 Conveyance Charges			100,000	100,000	47,000
A03821 Training - domestic			150,000	150,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,565,000</u></b>	<b><u>3,425,000</u></b>	<b><u>449,000</u></b>
A03901 Stationery			<u>600,000</u>	<u>1,200,000</u>	<u>66,000</u>
001 Stationery			600,000	1,200,000	66,000
A03902 Printing and Publication			<u>400,000</u>	<u>400,000</u>	<u>9,000</u>
001 Printing and publication			400,000	400,000	9,000
A03905 Newspapers Periodicals and Books			100,000	250,000	115,000
A03906 Uniforms and Protective Clothing			100,000	150,000	71,000
A03907 Advertising & Publicity			<u>125,000</u>	<u>125,000</u>	<u>1,000</u>
001 Advertising and Publicity			125,000	125,000	1,000
A03919 Payments to Other for Service Rendered			<u>40,000</u>	<u>100,000</u>	<u>38,000</u>
001 Payments to Others for Service Rendered			40,000	100,000	38,000
A03970 Others			<u>200,000</u>	<u>1,200,000</u>	<u>149,000</u>
001 Others			200,000	1,200,000	149,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>500,000</u></b>	<b><u>864,000</u></b>	<b><u>933,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>500,000</u></b>	<b><u>864,000</u></b>	<b><u>933,000</u></b>
A04114 Superannuation Encashment of L.P.R			500,000	864,000	933,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4026 Session Courts (District &amp; Session Judges) D.I.Khan</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>38,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>100,000</u>	<u>38,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>38,000</u>
001 Entertainment & Gifts					38,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>790,000</u>	<u>2,540,000</u>	<u>327,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>250,000</u>	<u>800,000</u>	<u>4,000</u>
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			100,000	200,000	1,000
A09202 Software			<u>50,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			50,000	100,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>500,000</u>	<u>2,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				500,000	2,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>240,000</u>	<u>240,000</u>	<u>1,000</u>
A09501 Transport			<u>240,000</u>	<u>240,000</u>	<u>1,000</u>
001 Transport			240,000	240,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>1,000,000</u>	<u>321,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>1,000,000</u>	<u>321,000</u>
001 Plant and Machinery			200,000	1,000,000	321,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	500,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4026 Session Courts (District &amp; Session Judges) D.I.Khan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,690,000</u>	<u>5,305,000</u>	<u>347,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>1,000,000</u>	<u>78,000</u>
A13001 Transport			<u>100,000</u>	<u>1,000,000</u>	<u>78,000</u>
001 Transport			100,000	1,000,000	78,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>341,000</u>	<u>600,000</u>	<u>203,000</u>
A13101 Machinery and Equipment			<u>341,000</u>	<u>600,000</u>	<u>203,000</u>
001 Machinery and Equipment			341,000	600,000	203,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>119,000</u>	<u>150,000</u>	<u>18,000</u>
A13201 Furniture and Fixture			119,000	150,000	18,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>	<u>3,200,000</u>	<u>30,000</u>
A13301 Office Buildings			<u>1,500,000</u>	<u>2,000,000</u>	<u>19,000</u>
001 Office Buildings			1,500,000	2,000,000	19,000
A13302 Residential Buildings			<u>500,000</u>	<u>1,200,000</u>	<u>11,000</u>
001 Residential Buildings			500,000	1,200,000	11,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>130,000</u>	<u>355,000</u>	<u>18,000</u>
A13701 Hardware			105,000	350,000	13,000
A13702 Software			5,000	5,000	4,000
A13703 I.T. Equipment			20,000		1,000
<b>Session Courts (District &amp; Session Judges) D.I.Khan</b>			<b>74,154,700</b>	<b>105,782,000</b>	<b>86,500,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>DI4030</b>	<b>Civil Courts ( Civil Judges) D.I.Khan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>83,178,580</u></b>	<b><u>110,486,000</u></b>	<b><u>105,872,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>153</b>	<b>153</b>	<b><u>33,926,000</u></b>	<b><u>45,013,000</u></b>	<b><u>44,820,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<b><u>13,012,000</u></b>	<b><u>15,664,000</u></b>	<b><u>15,619,000</u></b>
A01101	Total Basic Pay Of Officer		32	32	<u>13,012,000</u>	<u>15,664,000</u>	<u>15,619,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	834,000		988,000
C061	Civil Judge	(BPS-18)	20	20	9,732,000		11,679,000
A057	Assistant	(BPS-16)	1	1	478,000		565,000
C082	Computer Operator	(BPS-16)	10	10	1,968,000		2,387,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>121</b>	<b>121</b>	<b><u>20,914,000</u></b>	<b><u>29,349,000</u></b>	<b><u>29,201,000</u></b>
A01151	Total Basic Pay Other Staff		121	121	<u>20,914,000</u>	<u>29,349,000</u>	<u>29,201,000</u>
R010	Reader	(BPS-14)	1	1	316,000		440,000
S035	Senior Clerk	(BPS-14)	18	18	4,290,000		6,007,000
S114	Steno Typist	(BPS-14)	14	14	2,814,000		3,958,000
C082	Computer Operator	(BPS-12)	1	1	182,000		255,000
J013	Junior Clerk	(BPS-11)	27	27	4,688,000		6,569,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	6	6	1,370,000		1,899,000
B057	Bailiff	(BPS-06)	4	4	1,064,000		1,469,000
D112	Driver	(BPS-06)	3	3	452,000		629,000
P081	Process Server	(BPS-05)	13	13	1,868,000		2,597,000
C057	Chowkidar	(BPS-03)	7	7	938,000		1,300,000
N005	Naib Qasid	(BPS-03)	22	22	2,376,000		3,305,000
P081	Process Server	(BPS-03)	1	1	102,000		142,000
S162	Sweeper	(BPS-03)	4	4	454,000		631,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>49,252,580</u></b>	<b><u>65,473,000</u></b>	<b><u>61,052,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4030 Civil Courts ( Civil Judges) D.I.Khan</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>48,832,580</u></b>	<b><u>64,477,000</u></b>	<b><u>60,434,000</u></b>
A01202 House Rent Allowance			4,737,000	3,719,000	3,708,000
A01203 Conveyance Allowance			5,494,000	4,790,000	4,749,000
A01207 Washing Allowance			13,000	22,000	21,000
A01208 Dress Allowance			12,000	25,000	23,000
A0120D Integrated Allowance			113,000	100,000	99,000
A0120K Special Judicial Allowance			5,940,000	14,160,000	13,316,000
A0120X Adhoc Allowance - 2010			2,287,580	10,000	
A01217 Medical Allowance			3,141,000	2,753,000	2,703,000
A0121M Adhoc Relief Allowance - 2012				6,000	
A0121T Adhoc Relief Allowance 2013			1,198,000	795,000	791,000
A0121Z Adhoc Relief Allowance-2014				7,000	6,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			189,000	180,000	180,000
A0122C Adhoc Relief Allowance - 2015			899,000	567,000	558,000
A0122M Adhoc Relief Allowance 2016			3,092,000	3,150,000	3,143,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000	36,000	36,000
A0122S Utility Allowance				15,000	11,000
A0122Y Ad-hoc Relief Allowance 2017			3,409,000	4,340,000	4,351,000
A01233 Unattractive Area Allowance				<u>3,000</u>	<u>3,000</u>
001 Unattractive Area Allowance				3,000	3,000
A0123G Ad-hoc Relief Allowance-2018			3,409,000	4,340,000	4,350,000
A0123P Ad-hoc Relief Allowance 2019				4,264,000	3,760,000
A01241 Utility allowance for electricity			5,518,000	10,216,000	9,453,000
A01248 Judicial Allowance			9,374,000	10,973,000	9,167,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>420,000</u></b>	<b><u>996,000</u></b>	<b><u>618,000</u></b>
A01274 Medical Charges			<u>220,000</u>	<u>300,000</u>	<u>1,000</u>
001 Medical Charges			220,000	300,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>696,000</u>	<u>617,000</u>
001 Leave Salary			200,000	696,000	617,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,411,000</u></b>	<b><u>7,373,000</u></b>	<b><u>3,485,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>250,000</u></b>	<b><u>281,000</u></b>	<b><u>124,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4030 Civil Courts ( Civil Judges) D.I.Khan</b>					
A03201 Postage and Telegraph			50,000	38,000	10,000
A03202 Telephone and Trunk Call			200,000	243,000	114,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,410,000</u></b>	<b><u>3,610,000</u></b>	<b><u>1,852,000</u></b>
A03301 Gas			500,000	328,000	62,000
A03302 Water			10,000	10,000	10,000
A03303 Electricity			<u>1,800,000</u>	<u>3,222,000</u>	<u>1,765,000</u>
001 Electricity			1,800,000	3,222,000	1,765,000
A03304 Hot and Cold Weather Charges			100,000	50,000	15,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>11,000</u></b>
A03603 Registration			10,000	10,000	10,000
A03670 Others			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Others			100,000	100,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,641,000</u></b>	<b><u>2,096,000</u></b>	<b><u>1,070,000</u></b>
A03801 Training - domestic			<u>150,000</u>	<u>100,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,374,000</u>	<u>843,000</u>
001 Travelling Allowance			1,500,000	1,374,000	843,000
A03806 Transportation of Goods			<u>50,000</u>	<u>25,000</u>	
001 Transportation of Goods			50,000	25,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>334,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	334,000	120,000
A03808 Conveyance Charges			<u>58,000</u>	<u>30,000</u>	<u>44,000</u>
001 Conveyance Charges			58,000	30,000	44,000
A03809 CNG Charges (Govt)			83,000	83,000	62,000
A03821 Training - domestic			300,000	150,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,000,000</u></b>	<b><u>1,276,000</u></b>	<b><u>428,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>500,000</u>	<u>6,000</u>
001 Stationery			300,000	500,000	6,000
A03902 Printing and Publication			<u>150,000</u>	<u>255,000</u>	<u>5,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4030 Civil Courts ( Civil Judges) D.I.Khan</b>					
001 Printing and publication			150,000	255,000	5,000
A03905 Newspapers Periodicals and Books			200,000	100,000	150,000
A03906 Uniforms and Protective Clothing			150,000	150,000	150,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>150,000</u>	<u>50,000</u>
001 Advertising and Publicity			100,000	150,000	50,000
A03970 Others			<u>100,000</u>	<u>121,000</u>	<u>67,000</u>
001 Others			100,000	121,000	67,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>1,500,000</u>	<u>60,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>1,500,000</u>	<u>60,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,500,000</u>	<u>60,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,500,000	60,000
<b>A06 TOTAL TRANSFERS</b>			<u>25,000</u>	<u>15,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>25,000</u>	<u>15,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>25,000</u>	<u>15,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>715,000</u>	<u>841,000</u>	<u>85,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>215,000</u>	<u>332,000</u>	<u>42,000</u>
A09201 Hardware			<u>100,000</u>	<u>217,000</u>	<u>40,000</u>
001 Hardware			100,000	217,000	40,000
A09202 Software			<u>65,000</u>	<u>40,000</u>	<u>1,000</u>
001 Software			65,000	40,000	1,000
A09203 I.T. Equipment			<u>50,000</u>	<u>75,000</u>	<u>1,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4030 Civil Courts ( Civil Judges) D.I.Khan</b>					
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100,000</u>	<u>25,000</u>	<u>1,000</u>
A09501 Transport			<u>100,000</u>	<u>25,000</u>	<u>1,000</u>
001 Transport			100,000	25,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>300,000</u>	<u>334,000</u>	<u>41,000</u>
A09601 Plant and Machinery			<u>300,000</u>	<u>334,000</u>	<u>41,000</u>
001 Plant and Machinery			300,000	334,000	41,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>150,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>150,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	150,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,350,000</u>	<u>917,000</u>	<u>141,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>108,000</u>	<u>24,000</u>
A13001 Transport			<u>100,000</u>	<u>108,000</u>	<u>24,000</u>
001 Transport			100,000	108,000	24,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>62,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>62,000</u>	<u>34,000</u>
001 Machinery and Equipment			100,000	62,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>50,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			200,000	50,000	3,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4030 Civil Courts ( Civil Judges) D.I.Khan</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>700,000</u></b>	<b><u>501,000</u></b>	<b><u>6,000</u></b>
A13301 Office Buildings			<u>400,000</u>	<u>101,000</u>	<u>2,000</u>
001 Office Buildings			400,000	101,000	2,000
A13302 Residential Buildings			<u>300,000</u>	<u>400,000</u>	<u>4,000</u>
001 Residential Buildings				400,000	4,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>250,000</u></b>	<b><u>196,000</u></b>	<b><u>74,000</u></b>
A13701 Hardware			100,000	121,000	34,000
A13702 Software			50,000	50,000	38,000
A13703 I.T. Equipment			100,000	25,000	2,000
<b>Civil Courts ( Civil Judges) D.I.Khan</b>			<b>92,779,580</b>	<b>121,632,000</b>	<b>110,184,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,008,000</u></b>	<b><u>23,378,000</u></b>	<b><u>22,481,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>59</b>	<b><u>7,588,000</u></b>	<b><u>11,274,000</u></b>	<b><u>10,952,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>482,000</u></b>	<b><u>510,000</u></b>	<b><u>519,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>482,000</u>	<u>510,000</u>	<u>519,000</u>
A057 Assistant (BPS-16)	1	1	482,000		519,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>58</b>	<b><u>7,106,000</u></b>	<b><u>10,764,000</u></b>	<b><u>10,433,000</u></b>
A01151 Total Basic Pay Other Staff	48	58	<u>7,106,000</u>	<u>10,764,000</u>	<u>10,433,000</u>
J013 Junior Clerk (BPS-11)	6	6	1,478,000		2,106,000
J063 Junior Clerk/Naib Nazir (BPS-08)		3			300,000
B057 Bailiff (BPS-06)	6	7	1,320,000		1,871,000
P081 Process Server (BPS-05)	36	42	4,308,000		6,156,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,420,000</u></b>	<b><u>12,104,000</u></b>	<b><u>11,529,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,070,000</u></b>	<b><u>11,704,000</u></b>	<b><u>11,527,000</u></b>
A01202 House Rent Allowance			920,000	959,000	847,000
A01203 Conveyance Allowance			1,227,000	1,170,000	1,162,000
A01217 Medical Allowance			1,017,000	810,000	798,000
A0121T Adhoc Relief Allowance 2013			169,000	214,000	211,000
A0122C Adhoc Relief Allowance - 2015			169,000	149,000	147,000
A0122M Adhoc Relief Allowance 2016			970,000	793,000	778,000
A0122N Special Conveyance Allowance to Disbaled Employees				200,000	181,000
A0122Y Ad-hoc Relief Allowance 2017			783,000	1,053,000	1,050,000
A0123G Ad-hoc Relief Allowance-2018			783,000	1,056,000	1,051,000
A0123P Ad-hoc Relief Allowance 2019				1,056,000	1,050,000
A01241 Utility allowance for electricity			1,285,000	2,119,000	2,194,000
A01248 Judicial Allowance			1,747,000	2,125,000	2,058,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>350,000</u>	<u>400,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			200,000	200,000	1,000
A01278 Leave Salary			<u>150,000</u>	<u>200,000</u>	<u>1,000</u>
001 Leave Salary			150,000	200,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>469,000</u>	<u>4,204,000</u>	<u>276,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>9,000</u>		<u>1,000</u>
A03201 Postage and Telegraph			9,000		1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>300,000</u>	<u>3,894,000</u>	<u>115,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>160,000</u>	<u>99,000</u>
001 Travelling Allowance			200,000	160,000	99,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>3,634,000</u>	<u>16,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				3,634,000	16,000
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
A03906 Uniforms and Protective Clothing			150,000	300,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan</b>					
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>45,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>45,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>45,000</u>
001 Transport			100,000	100,000	45,000
<b>Process Serving Establishment for Subordinate Judges Courts, D.I.Khan</b>			<b>18,777,000</b>	<b>28,882,000</b>	<b>23,474,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4025 Anti-terrorism Courts D.I.Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,929,000</u></b>	<b><u>14,678,000</u></b>	<b><u>13,055,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>14</b>	<b><u>4,691,000</u></b>	<b><u>5,547,000</u></b>	<b><u>5,368,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,246,000</u></b>	<b><u>3,997,000</u></b>	<b><u>3,600,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,246,000</u>	<u>3,797,000</u>	<u>3,400,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,210,000		1,267,000
S166 Superintendent (BPS-17)	1	1	676,000		705,000
A057 Assistant (BPS-16)	2	2	702,000		736,000
C082 Computer Operator (BPS-16)	1	1	324,000		341,000
S061 Senior Scale Stenographer (BPS-16)	1	1	334,000		351,000
A01102 Personal pay				200,000	200,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>8</b>	<b><u>1,445,000</u></b>	<b><u>1,550,000</u></b>	<b><u>1,768,000</u></b>
A01151 Total Basic Pay Other Staff	2	8	<u>1,445,000</u>	<u>1,550,000</u>	<u>1,768,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	434,000		480,000
D112 Driver (BPS-06)	1	1	204,000		224,000
C057 Chowkidar (BPS-03)	1	1	226,000		246,000
N005 Naib Qasid (BPS-03)	2	2	402,000		438,000
S162 Sweeper (BPS-03)	1	1	179,000		195,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,238,000</u></b>	<b><u>9,131,000</u></b>	<b><u>7,687,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,746,000</u></b>	<b><u>8,531,000</u></b>	<b><u>7,685,000</u></b>
A01201 Senior Post Allowance			16,000	17,000	16,000
A01202 House Rent Allowance			284,000	315,000	326,000
A01203 Conveyance Allowance			417,000	477,000	455,000
A01207 Washing Allowance			5,000	6,000	5,000
A01208 Dress Allowance			4,000	4,000	4,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4025 Anti-terrorism Courts D.I.Khan</b>					
A0120D Integrated Allowance			7,000	11,000	10,000
A0120K Special Judicial Allowance			1,447,000	1,900,000	1,901,000
A01210 Risk Allowance			<u>816,000</u>	<u>864,000</u>	<u>819,000</u>
001 Risk Allowance			816,000	864,000	819,000
A01217 Medical Allowance			281,000	304,000	293,000
A0121T Adhoc Relief Allowance 2013			108,000	110,000	97,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			19,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			75,000	76,000	67,000
A0122M Adhoc Relief Allowance 2016			74,000	400,000	382,000
A0122Y Ad-hoc Relief Allowance 2017			484,000	563,000	523,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			484,000	563,000	523,000
A0123P Ad-hoc Relief Allowance 2019				347,000	304,000
A01241 Utility allowance for electricity			458,000	1,747,000	996,000
A01248 Judicial Allowance			638,000	650,000	788,000
A01270 Other				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>492,000</b></u>	<u><b>600,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>242,000</u>	<u>350,000</u>	<u>1,000</u>
001 Medical Charges			242,000	350,000	1,000
A01278 Leave Salary			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
001 Leave Salary			250,000	250,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,656,000</b></u>	<u><b>2,754,000</b></u>	<u><b>1,147,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>236,000</b></u>	<u><b>175,000</b></u>	<u><b>128,000</b></u>
A03201 Postage and Telegraph			50,000	5,000	50,000
A03202 Telephone and Trunk Call			186,000	170,000	78,000
<b>A033 TOTAL UTILITIES</b>			<u><b>414,000</b></u>	<u><b>864,000</b></u>	<u><b>228,000</b></u>
A03302 Water			10,000	350,000	4,000
A03303 Electricity			<u>300,000</u>	<u>410,000</u>	<u>185,000</u>
001 Electricity			300,000	410,000	185,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4025 Anti-terrorism Courts D.I.Khan</b>					
A03304 Hot and Cold Weather Charges			104,000	104,000	39,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03670 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,265,000</u>	<u>1,110,000</u>	<u>455,000</u>
A03801 Training - domestic			<u>360,000</u>	<u>250,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>350,000</u>	<u>350,000</u>	<u>172,000</u>
001 Travelling Allowance			350,000	350,000	172,000
A03806 Transportation of Goods			<u>30,000</u>	<u>60,000</u>	
001 Transportation of Goods			30,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>400,000</u>	<u>261,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	400,000	261,000
A03808 Conveyance Charges			<u>25,000</u>	<u>50,000</u>	<u>21,000</u>
001 Conveyance Charges			25,000	50,000	21,000
<b>A039 TOTAL GENERAL</b>			<u>711,000</u>	<u>575,000</u>	<u>306,000</u>
A03901 Stationery			<u>100,000</u>	<u>101,000</u>	<u>57,000</u>
001 Stationery			100,000	101,000	57,000
A03902 Printing and Publication			<u>93,000</u>	<u>17,000</u>	<u>27,000</u>
001 Printing and publication			93,000	17,000	27,000
A03905 Newspapers Periodicals and Books			68,000	77,000	18,000
A03906 Uniforms and Protective Clothing			250,000	250,000	81,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>30,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	30,000	75,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>48,000</u>
001 Others			100,000	100,000	48,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>400,000</u>	<u>400,000</u>	<u>432,000</u>
<b>A041 TOTAL PENSION</b>			<u>400,000</u>	<u>400,000</u>	<u>432,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4025 Anti-terrorism Courts D.I.Khan</b>					
A04114 Superannuation Encashment of L.P.R			400,000	400,000	432,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
001 Entertainment & Gifts					4,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>461,000</u>	<u>462,000</u>	<u>70,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>260,000</u>	<u>260,000</u>	<u>30,000</u>
A09201 Hardware			<u>80,000</u>	<u>80,000</u>	<u>28,000</u>
001 Hardware			80,000	80,000	28,000
A09202 Software			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>
001 Software			80,000	80,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>38,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>38,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4025 Anti-terrorism Courts D.I.Khan</b>					
001 Plant and Machinery			100,000	100,000	38,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,107,000</u>	<u>2,964,000</u>	<u>661,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>198,000</u>	<u>198,000</u>	<u>88,000</u>
A13001 Transport			<u>198,000</u>	<u>198,000</u>	<u>88,000</u>
001 Transport			198,000	198,000	88,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>47,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>47,000</u>
001 Machinery and Equipment			100,000	100,000	47,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>99,000</u>	<u>99,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			99,000	99,000	37,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>600,000</u>	<u>2,437,000</u>	<u>433,000</u>
A13301 Office Buildings			<u>300,000</u>	<u>1,937,000</u>	<u>232,000</u>
001 Office Buildings			300,000	1,937,000	232,000
A13302 Residential Buildings			<u>300,000</u>	<u>500,000</u>	<u>201,000</u>
001 Residential Buildings			300,000	500,000	201,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>110,000</u>	<u>130,000</u>	<u>56,000</u>
A13701 Hardware			50,000	50,000	23,000
A13702 Software			30,000	30,000	23,000
A13703 I.T. Equipment			30,000	50,000	10,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>DI4025</b>	<b>Anti-terrorism Courts D.I.Khan</b>				
			<b>16,253,000</b>	<b>21,958,000</b>	<b>15,393,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4024 District Attorney, D.I.Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,783,000</u></b>	<b><u>9,365,000</u></b>	<b><u>9,400,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,912,000</u></b>	<b><u>5,250,000</u></b>	<b><u>5,459,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,560,000</u></b>	<b><u>2,780,000</u></b>	<b><u>2,932,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,560,000</u>	<u>2,780,000</u>	<u>2,932,000</u>
D570 District Attorney (BPS-19)	1	1	582,000		482,000
D571 Deputy District Attorney (BPS-18)	2	2	907,000		758,000
A728 Assistant District Attorney (BPS-17)	1	1	692,000		564,000
S166 Superintendent (BPS-17)	1	1	632,000		516,000
A057 Assistant (BPS-16)	1	1	442,000		360,000
C082 Computer Operator (BPS-16)	1	1	305,000		252,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,352,000</u></b>	<b><u>2,470,000</u></b>	<b><u>2,527,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>2,352,000</u>	<u>2,470,000</u>	<u>2,527,000</u>
S035 Senior Clerk (BPS-14)	1	1	376,000		403,000
J013 Junior Clerk (BPS-11)	3	3	516,000		561,000
D112 Driver (BPS-06)	1	1	135,000		146,000
C057 Chowkidar (BPS-03)	3	3	466,000		498,000
N005 Naib Qasid (BPS-03)	6	6	859,000		919,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,871,000</u></b>	<b><u>4,115,000</u></b>	<b><u>3,941,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,673,000</u></b>	<b><u>3,991,000</u></b>	<b><u>3,939,000</u></b>
A01202 House Rent Allowance			582,000	524,000	525,000
A01203 Conveyance Allowance			656,000	577,000	571,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			4,000	6,000	5,000
A0120D Integrated Allowance			32,000	35,000	32,000
A01217 Medical Allowance			367,000	328,000	329,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4024 District Attorney, D.I.Khan</b>					
A0121T Adhoc Relief Allowance 2013			400,000	113,000	112,000
A01224 Entertainment Allowance			6,000	6,000	
A01226 Computer Allowance			19,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			400,000	77,000	76,000
A0122M Adhoc Relief Allowance 2016			380,000	397,000	394,000
A0122Y Ad-hoc Relief Allowance 2017			640,000	531,000	529,000
A01239 Special allowance			<u>540,000</u>	<u>540,000</u>	<u>513,000</u>
001 Special Allowance			540,000	540,000	513,000
A0123G Ad-hoc Relief Allowance-2018			641,000	531,000	527,000
A0123P Ad-hoc Relief Allowance 2019				302,000	302,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>198,000</u></b>	<b><u>124,000</u></b>	<b><u>2,000</u></b>
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>24,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			24,000	50,000	1,000
A01278 Leave Salary			<u>150,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			150,000	50,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,645,000</u></b>	<b><u>1,790,000</u></b>	<b><u>674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>85,000</u></b>	<b><u>95,000</u></b>	<b><u>40,000</u></b>
A03201 Postage and Telegraph			10,000	20,000	6,000
A03202 Telephone and Trunk Call			75,000	75,000	34,000
<b>A033 TOTAL UTILITIES</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>362,000</u></b>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>273,000</u>
001 Electricity			400,000	400,000	273,000
A03304 Hot and Cold Weather Charges			550,000	550,000	89,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>75,000</u></b>		<b><u>1,000</u></b>
A03603 Registration			75,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>235,000</u></b>	<b><u>320,000</u></b>	<b><u>143,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4024 District Attorney, D.I.Khan</b>					
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>80,000</u>
001 Travelling Allowance			150,000	150,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>85,000</u>	<u>170,000</u>	<u>63,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			85,000	170,000	63,000
<b>A039 TOTAL GENERAL</b>			<u><b>300,000</b></u>	<u><b>425,000</b></u>	<u><b>128,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>200,000</u>	<u>77,000</u>
001 Stationery			100,000	200,000	77,000
A03905 Newspapers Periodicals and Books			100,000	75,000	5,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>46,000</u>
001 Others			100,000	150,000	46,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>10,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>10,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			10,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>		<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>		<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>7,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>50,000</b></u>	<u><b>100,000</b></u>	<u><b>6,000</b></u>
A09601 Plant and Machinery			<u>50,000</u>	<u>100,000</u>	<u>6,000</u>
001 Plant and Machinery			50,000	100,000	6,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>100,000</b></u>	<u><b>50,000</b></u>	<u><b>1,000</b></u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4024 District Attorney, D.I.Khan</b>					
A09701 Furniture and fixtures			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>130,000</u>	<u>300,000</u>	<u>76,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>30,000</u>	<u>100,000</u>	<u>12,000</u>
A13001 Transport			<u>30,000</u>	<u>100,000</u>	<u>12,000</u>
001 Transport			30,000	100,000	12,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>100,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>100,000</u>	<u>26,000</u>
001 Machinery and Equipment			50,000	100,000	26,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>100,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	100,000	38,000
<b>District Attorney, D.I.Khan</b>			<b>13,318,000</b>	<b>11,605,000</b>	<b>10,159,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4001 Add: Advocate General D I Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,215,000</u></b>	<b><u>13,057,000</u></b>	<b><u>15,062,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>22</b>	<b><u>6,067,000</u></b>	<b><u>5,183,000</u></b>	<b><u>5,882,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>8</b>	<b><u>3,719,000</u></b>	<b><u>2,627,000</u></b>	<b><u>3,274,000</u></b>
A01101 Total Basic Pay Of Officer	6	8	<u>3,719,000</u>	<u>2,627,000</u>	<u>3,274,000</u>
A664 Assistant Advocate General (BPS-19)	1	1	882,000		441,000
A057 Assistant (BPS-16)	2	2	834,000		418,000
S061 Senior Scale Stenographer (BPS-16)	2	2	762,000		384,000
A009 Additional Advocate General (Fixed)	1	1	1,241,000		591,000
A664 Assistant Advocate General (Fixed)		2			1,440,000
A01106 Total Pay of contract officer				<u>365,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,348,000</u></b>	<b><u>2,556,000</u></b>	<b><u>2,608,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>2,348,000</u>	<u>2,556,000</u>	<u>2,608,000</u>
S035 Senior Clerk (BPS-14)	2	2	572,000		636,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	192,000		214,000
J013 Junior Clerk (BPS-11)	3	3	216,000		253,000
D112 Driver (BPS-06)	1	1	188,000		208,000
C057 Chowkidar (BPS-03)	1	1	186,000		204,000
M010 Mali (BPS-03)	1	1	186,000		204,000
N005 Naib Qasid (BPS-03)	4	4	622,000		685,000
S162 Sweeper (BPS-03)	1	1	186,000		204,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,148,000</u></b>	<b><u>7,874,000</u></b>	<b><u>9,180,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,731,000</u></b>	<b><u>7,680,000</u></b>	<b><u>9,154,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4001 Add: Advocate General D I Khan</b>					
A01201 Senior Post Allowance			750,000	75,000	
A01202 House Rent Allowance			1,245,000	698,000	898,000
A01203 Conveyance Allowance			830,000	450,000	544,000
A01207 Washing Allowance			10,000	10,000	7,000
A01208 Dress Allowance			10,000	7,000	5,000
A0120D Integrated Allowance			25,000	22,000	22,000
A01217 Medical Allowance			370,000	253,000	303,000
A0121T Adhoc Relief Allowance 2013			100,000	80,000	74,000
A0122C Adhoc Relief Allowance - 2015			100,000	60,000	51,000
A0122M Adhoc Relief Allowance 2016			370,000	274,000	524,000
A0122N Special Conveyance Allowance to Disabled Employees				200,000	187,000
A0122Y Ad-hoc Relief Allowance 2017			630,000	358,000	606,000
A0123G Ad-hoc Relief Allowance-2018			629,000	358,000	606,000
A0123P Ad-hoc Relief Allowance 2019				358,000	606,000
A01241 Utility allowance for electricity			112,000	359,000	607,000
A01248 Judicial Allowance			250,000	718,000	714,000
A01252 Non Practising Allowance			4,300,000	3,400,000	3,400,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>417,000</u></b>	<b><u>194,000</u></b>	<b><u>26,000</u></b>
A01271 Overtime Allowance			50,000	24,000	24,000
A01274 Medical Charges			<u>157,000</u>	<u>70,000</u>	<u>1,000</u>
001 Medical Charges			157,000	70,000	1,000
A01278 Leave Salary			<u>210,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			210,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,835,000</u></b>	<b><u>2,750,000</u></b>	<b><u>1,066,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>255,000</u></b>	<b><u>270,000</u></b>	<b><u>90,000</u></b>
A03201 Postage and Telegraph			5,000	20,000	4,000
A03202 Telephone and Trunk Call			250,000	250,000	86,000
<b>A033 TOTAL UTILITIES</b>			<b><u>305,000</u></b>	<b><u>305,000</u></b>	<b><u>9,000</u></b>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>8,000</u>
001 Electricity			300,000	300,000	8,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4001 Add: Advocate General D I Khan</b>					
A03304 Hot and Cold Weather Charges			5,000	5,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>170,000</u></b>	<b><u>70,000</u></b>	<b><u>12,000</u></b>
A03805 Travelling Allowance			<u>160,000</u>	<u>60,000</u>	<u>4,000</u>
001 Travelling Allowance			160,000	60,000	4,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Conveyance Charges			10,000	10,000	8,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,105,000</u></b>	<b><u>2,105,000</u></b>	<b><u>955,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>26,000</u>
001 Stationery			100,000	100,000	26,000
A03905 Newspapers Periodicals and Books			100,000	200,000	72,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>5,000</u>	<u>4,000</u>
001 Advertising and Publicity			5,000	5,000	4,000
A03917 Law Charges			1,800,000	1,700,000	797,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>56,000</u>
001 Others			100,000	100,000	56,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	100,000	108,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>100,000</u></b>	<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>100,000</u></b>	<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>100,000</u>	<u>4,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	100,000	4,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>155,000</u></b>	<b><u>160,000</u></b>	<b><u>51,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>38,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4001 Add: Advocate General D I Khan</b>					
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>38,000</u>
001 Hardware			100,000	100,000	38,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>50,000</u>	<u>12,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>12,000</u>
001 Plant and Machinery			50,000	50,000	12,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>5,000</u>	<u>10,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>5,000</u>	<u>10,000</u>	<u>1,000</u>
001 Furniture & Fixture			5,000	10,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>210,000</u>	<u>135,000</u>	<u>141,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>10,000</u>	<u>75,000</u>
A13001 Transport			<u>100,000</u>	<u>10,000</u>	<u>75,000</u>
001 Transport			100,000	10,000	75,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>7,000</u>
001 Machinery and Equipment			25,000	25,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	50,000	38,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>35,000</u>	<u>50,000</u>	<u>21,000</u>
A13701 Hardware			35,000	50,000	21,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>DI4001</b>	<b>Add: Advocate General D I Khan</b>				
<b>Add: Advocate General D I Khan</b>			<b>20,615,000</b>	<b>16,302,000</b>	<b>16,432,000</b>

---



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4010 Session Courts (District &amp; Session Judges) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,738,000</u></b>	<b><u>45,463,000</u></b>	<b><u>43,014,000</u></b>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>51</b>	<b><u>15,073,000</u></b>	<b><u>18,623,000</u></b>	<b><u>17,965,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>18</b>	<b><u>8,115,000</u></b>	<b><u>11,115,000</u></b>	<b><u>11,414,000</u></b>
A01101 Total Basic Pay Of Officer	17	18	<u>8,115,000</u>	<u>11,115,000</u>	<u>11,414,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,210,000		1,665,000
A014 Additional District And Session Judge (BPS-20)	3	4	2,086,000		3,113,000
S166 Superintendent (BPS-17)	1	1	819,000		1,119,000
A057 Assistant (BPS-16)	4	4	1,202,000		1,662,000
C082 Computer Operator (BPS-16)	5	5	1,666,000		2,298,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,132,000		1,557,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>33</b>	<b><u>6,958,000</u></b>	<b><u>7,508,000</u></b>	<b><u>6,551,000</u></b>
A01151 Total Basic Pay Other Staff	37	33	<u>6,958,000</u>	<u>7,508,000</u>	<u>6,551,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	331,000		359,000
S035 Senior Clerk (BPS-14)	1	1	338,000		367,000
J013 Junior Clerk (BPS-11)	13	13	2,056,000		2,260,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1		281,000		
D112 Driver (BPS-06)	4	4	498,000		544,000
B057 Bailiff (BPS-04)	1		248,000		
D006 Daftari (BPS-04)	2	2	478,000		513,000
C057 Chowkidar (BPS-03)	2	2	421,000		452,000
N005 Naib Qasid (BPS-03)	5	5	834,000		898,000
P081 Process Server (BPS-03)	2		394,000		
S162 Sweeper (BPS-03)	5	5	1,079,000		1,158,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4010 Session Courts (District &amp; Session Judges) Dir Upper</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>20,665,000</u>	<u>26,840,000</u>	<u>25,049,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>19,812,000</u>	<u>25,987,000</u>	<u>25,047,000</u>
A01201 Senior Post Allowance			72,000	72,000	65,000
A01202 House Rent Allowance			1,429,000	1,429,000	1,398,000
A01203 Conveyance Allowance			1,578,000	1,670,000	1,662,000
A01207 Washing Allowance			6,000	12,000	11,000
A01208 Dress Allowance			13,000	13,000	13,000
A0120D Integrated Allowance			48,000	48,000	27,000
A0120K Special Judicial Allowance			3,060,000	6,090,000	6,387,000
A0120X Adhoc Allowance - 2010			2,135,000	300,000	
A01217 Medical Allowance			994,000	994,000	1,050,000
A0121T Adhoc Relief Allowance 2013			370,000	370,000	328,000
A01224 Entertainment Allowance			32,000	32,000	32,000
A01226 Computer Allowance			77,000	77,000	32,000
A0122C Adhoc Relief Allowance - 2015			261,000	261,000	226,000
A0122M Adhoc Relief Allowance 2016			1,413,000	1,413,000	1,309,000
A0122N Special Conveyance Allowance to Disabled Employees			11,000	55,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			1,553,000	1,865,000	1,876,000
A01233 Unattractive Area Allowance			<u>897,000</u>	<u>921,000</u>	<u>756,000</u>
001 Unattractive Area Allowance			897,000	921,000	756,000
A0123G Ad-hoc Relief Allowance-2018			1,555,000	1,865,000	1,881,000
A0123P Ad-hoc Relief Allowance 2019				1,320,000	1,312,000
A01241 Utility allowance for electricity			1,720,000	4,451,000	3,878,000
A01248 Judicial Allowance			2,588,000	2,729,000	2,752,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>853,000</u>	<u>853,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>121,000</u>	<u>121,000</u>	<u>1,000</u>
001 Medical Charges			121,000	121,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Leave Salary			300,000	300,000	1,000
A01284 Firewood Allowance			432,000	432,000	

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4010 Session Courts (District &amp; Session Judges) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,223,000</u>	<u>5,591,000</u>	<u>1,840,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>236,000</u>	<u>216,000</u>	<u>118,000</u>
A03201 Postage and Telegraph			36,000	36,000	36,000
A03202 Telephone and Trunk Call			200,000	180,000	82,000
<b>A033 TOTAL UTILITIES</b>			<u>1,250,000</u>	<u>1,580,000</u>	<u>429,000</u>
A03303 Electricity			<u>500,000</u>	<u>580,000</u>	<u>152,000</u>
001 Electricity			500,000	580,000	152,000
A03304 Hot and Cold Weather Charges			750,000	1,000,000	277,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03603 Registration			50,000	50,000	50,000
A03670 Others			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
001 Others			13,000	13,000	13,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,914,000</u>	<u>2,506,000</u>	<u>874,000</u>
A03801 Training - domestic			<u>300,000</u>	<u>30,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>744,000</u>	<u>1,200,000</u>	<u>346,000</u>
001 Travelling Allowance			744,000	1,200,000	346,000
A03806 Transportation of Goods			<u>60,000</u>	<u>30,000</u>	
001 Transportation of Goods			60,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,246,000</u>	<u>527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,246,000	527,000
A03821 Training - domestic			10,000		
<b>A039 TOTAL GENERAL</b>			<u>760,000</u>	<u>1,226,000</u>	<u>356,000</u>
A03901 Stationery			<u>200,000</u>	<u>150,000</u>	<u>41,000</u>
001 Stationery			200,000	150,000	41,000
A03902 Printing and Publication			<u>100,000</u>	<u>200,000</u>	<u>4,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4010 Session Courts (District &amp; Session Judges) Dir Upper</b>					
001 Printing and publication			100,000	200,000	4,000
A03905 Newspapers Periodicals and Books			100,000	200,000	116,000
A03906 Uniforms and Protective Clothing			35,000	51,000	35,000
A03907 Advertising & Publicity			<u>125,000</u>	<u>125,000</u>	<u>3,000</u>
001 Advertising and Publicity			125,000	125,000	3,000
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>200,000</u>	<u>94,000</u>
001 Payments to Others for Service Rendered			100,000	200,000	94,000
A03970 Others			<u>100,000</u>	<u>300,000</u>	<u>63,000</u>
001 Others			100,000	300,000	63,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>75,000</u>	<u>14,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>150,000</u>	<u>75,000</u>	<u>14,000</u>
A06301 Entertainments & Gifts			<u>150,000</u>	<u>75,000</u>	<u>14,000</u>
001 Entertainment & Gifts					14,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>483,000</u>	<u>1,443,000</u>	<u>275,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>242,000</u>	<u>242,000</u>	<u>23,000</u>
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	<u>21,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4010 Session Courts (District &amp; Session Judges) Dir Upper</b>					
001 Hardware			200,000	200,000	21,000
A09202 Software			<u>12,000</u>	<u>12,000</u>	<u>1,000</u>
001 Software			12,000	12,000	1,000
A09203 I.T. Equipment			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>120,000</b></u>	<u><b>700,000</b></u>	<u><b>250,000</b></u>
A09601 Plant and Machinery			<u>120,000</u>	<u>700,000</u>	<u>250,000</u>
001 Plant and Machinery			120,000	700,000	250,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>120,000</b></u>	<u><b>500,000</b></u>	<u><b>1,000</b></u>
A09701 Furniture and fixtures			<u>120,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			120,000	500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>1,042,000</b></u>	<u><b>1,372,000</b></u>	<u><b>187,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>120,000</b></u>	<u><b>200,000</b></u>	<u><b>84,000</b></u>
A13001 Transport			<u>120,000</u>	<u>200,000</u>	<u>84,000</u>
001 Transport			120,000	200,000	84,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>18,000</b></u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>18,000</u>
001 Machinery and Equipment			60,000	60,000	18,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4010 Session Courts (District &amp; Session Judges) Dir Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			80,000	80,000	60,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>750,000</u>	<u>1,000,000</u>	<u>11,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>6,000</u>
001 Office Buildings			500,000	500,000	6,000
A13302 Residential Buildings			<u>250,000</u>	<u>500,000</u>	<u>5,000</u>
001 Residential Buildings				500,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>32,000</u>	<u>32,000</u>	<u>14,000</u>
A13701 Hardware			20,000	20,000	5,000
A13702 Software			12,000	12,000	9,000
<b>Session Courts (District &amp; Session Judges) Dir Upper</b>			<b>42,836,000</b>	<b>55,144,000</b>	<b>46,002,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>DP4009</b>	<b>Civil Courts ( Civil Judges) Dir ( Upper)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>36,948,000</b></u>	<u><b>45,723,000</b></u>	<u><b>43,819,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>85</b>	<b>85</b>	<u><b>15,212,000</b></u>	<u><b>18,079,000</b></u>	<u><b>18,032,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<u><b>5,289,000</b></u>	<u><b>8,199,000</b></u>	<u><b>8,008,000</b></u>
A01101	Total Basic Pay Of Officer		21	21	<u>5,289,000</u>	<u>8,199,000</u>	<u>8,008,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	1,158,000		1,724,000
C061	Civil Judge	(BPS-18)	9	9	2,378,000		3,633,000
A057	Assistant	(BPS-16)	1	1	486,000		716,000
C082	Computer Operator	(BPS-16)	9	9	1,267,000		1,935,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>64</b>	<b>64</b>	<u><b>9,923,000</b></u>	<u><b>9,880,000</b></u>	<u><b>10,024,000</b></u>
A01151	Total Basic Pay Other Staff		64	64	<u>9,923,000</u>	<u>9,880,000</u>	<u>10,024,000</u>
S035	Senior Clerk	(BPS-14)	10	10	984,000		1,043,000
S114	Steno Typist	(BPS-14)	5	5	631,000		657,000
J013	Junior Clerk	(BPS-11)	20	20	4,342,000		4,362,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	1	1	202,000		202,000
B057	Bailiff	(BPS-06)	3	3	784,000		777,000
D112	Driver	(BPS-06)	2	2	206,000		209,000
P081	Process Server	(BPS-05)	5	5	1,268,000		1,255,000
B057	Bailiff	(BPS-04)	1	1	69,000		70,000
C057	Chowkidar	(BPS-03)	3	3	193,000		197,000
N005	Naib Qasid	(BPS-03)	11	11	790,000		801,000
S162	Sweeper	(BPS-03)	3	3	454,000		451,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>21,736,000</b></u>	<u><b>27,644,000</b></u>	<u><b>25,787,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>21,155,000</b></u>	<u><b>27,034,000</b></u>	<u><b>25,785,000</b></u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4009 Civil Courts ( Civil Judges) Dir ( Upper)</b>					
A01202 House Rent Allowance			1,529,000	1,575,000	1,579,000
A01203 Conveyance Allowance			1,866,000	1,990,000	1,995,000
A01207 Washing Allowance			6,000	12,000	12,000
A01208 Dress Allowance			6,000	12,000	11,000
A0120D Integrated Allowance			300,000	47,000	47,000
A0120K Special Judicial Allowance			3,940,000	6,320,000	6,325,000
A0120X Adhoc Allowance - 2010			1,560,000	20,000	
A01217 Medical Allowance			1,039,000	1,090,000	1,095,000
A0121T Adhoc Relief Allowance 2013			345,000	260,000	257,000
A01224 Entertainment Allowance			7,000	12,000	12,000
A01226 Computer Allowance			87,000	110,000	102,000
A0122C Adhoc Relief Allowance - 2015			273,000	180,000	180,000
A0122M Adhoc Relief Allowance 2016			1,134,000	1,240,000	1,238,000
A0122N Special Conveyance Allowance to Disbalded Employees			10,000	55,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			1,492,000	1,725,000	1,731,000
A01233 Unattractive Area Allowance			<u>600,000</u>	<u>826,000</u>	<u>812,000</u>
001 Unattractive Area Allowance			600,000	826,000	812,000
A0123G Ad-hoc Relief Allowance-2018			1,492,000	1,725,000	1,731,000
A0123P Ad-hoc Relief Allowance 2019				1,510,000	1,224,000
A01241 Utility allowance for electricity			1,758,000	5,085,000	4,134,000
A01248 Judicial Allowance			3,711,000	3,240,000	3,248,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>581,000</u></b>	<b><u>610,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>140,000</u>	<u>140,000</u>	<u>1,000</u>
001 Medical Charges			140,000	140,000	1,000
A01278 Leave Salary			<u>181,000</u>	<u>181,000</u>	<u>1,000</u>
001 Leave Salary			181,000	181,000	1,000
A01284 Firewood Allowance			241,000	270,000	
A012AE Integrated allowance			19,000	19,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,478,000</u></b>	<b><u>3,445,000</u></b>	<b><u>880,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>187,000</u></b>	<b><u>249,000</u></b>	<b><u>126,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			147,000	209,000	86,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4009 Civil Courts ( Civil Judges) Dir ( Upper)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>565,000</u></b>	<b><u>950,000</u></b>	<b><u>151,000</u></b>
A03301 Gas			115,000		1,000
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>149,000</u>
001 Electricity			150,000	150,000	149,000
A03304 Hot and Cold Weather Charges			300,000	800,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03603 Registration			50,000	10,000	50,000
A03670 Others			<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001 Others			10,000	50,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,090,000</u></b>	<b><u>1,540,000</u></b>	<b><u>302,000</u></b>
A03801 Training - domestic			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>350,000</u>	<u>700,000</u>	<u>157,000</u>
001 Travelling Allowance			350,000	700,000	157,000
A03806 Transportation of Goods			<u>25,000</u>	<u>25,000</u>	
001 Transportation of Goods			25,000	25,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	<u>144,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	144,000
A03821 Training - domestic			115,000	115,000	
<b>A039 TOTAL GENERAL</b>			<b><u>576,000</u></b>	<b><u>646,000</u></b>	<b><u>241,000</u></b>
A03901 Stationery			<u>151,000</u>	<u>151,000</u>	<u>1,000</u>
001 Stationery			151,000	151,000	1,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>13,000</u>
001 Printing and publication			50,000	50,000	13,000
A03905 Newspapers Periodicals and Books			175,000	175,000	131,000
A03906 Uniforms and Protective Clothing			50,000	50,000	27,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>34,000</u>
001 Advertising and Publicity			100,000	100,000	34,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4009 Civil Courts ( Civil Judges) Dir ( Upper)</b>					
A03919 Payments to Other for Service Rendered				<u>50,000</u>	<u>13,000</u>
001 Payments to Others for Service Rendered				50,000	13,000
A03970 Others			<u>50,000</u>	<u>70,000</u>	<u>22,000</u>
001 Others			50,000	70,000	22,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>2,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>100,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>2,000</u>
001 Entertainment & Gifts					2,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>410,000</u>	<u>690,000</u>	<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>160,000</u>	<u>260,000</u>	<u>2,000</u>
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			100,000	200,000	1,000
A09202 Software			<u>60,000</u>	<u>60,000</u>	<u>1,000</u>
001 Software			60,000	60,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4009 Civil Courts ( Civil Judges) Dir ( Upper)</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A09501 Transport			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Transport			10,000	10,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>120,000</u>	<u>300,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>120,000</u>	<u>300,000</u>	<u>1,000</u>
001 Plant and Machinery			120,000	300,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>120,000</u>	<u>120,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>1,000</u>
001 Furniture & Fixture			120,000	120,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>853,000</u>	<u>1,406,000</u>	<u>95,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>21,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>21,000</u>
001 Transport			100,000	100,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>65,000</u>	<u>65,000</u>	<u>4,000</u>
A13101 Machinery and Equipment			<u>65,000</u>	<u>65,000</u>	<u>4,000</u>
001 Machinery and Equipment			65,000	65,000	4,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			35,000	35,000	10,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4009 Civil Courts ( Civil Judges) Dir ( Upper)</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>582,000</b>	<b>1,135,000</b>	<b>11,000</b>
A13301 Office Buildings			350,000	35,000	1,000
001 Office Buildings			350,000	35,000	1,000
A13302 Residential Buildings			232,000	1,100,000	10,000
001 Residential Buildings				1,100,000	10,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b>71,000</b>	<b>71,000</b>	<b>49,000</b>
A13701 Hardware			32,000	32,000	19,000
A13702 Software			14,000	14,000	11,000
A13703 I.T. Equipment			25,000	25,000	19,000
<b>Civil Courts ( Civil Judges) Dir ( Upper)</b>			<b>41,889,000</b>	<b>52,464,000</b>	<b>45,365,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,992,000</u></b>	<b><u>13,740,000</u></b>	<b><u>11,184,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>17</b>	<b><u>3,840,000</u></b>	<b><u>6,450,000</u></b>	<b><u>5,450,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>454,000</u></b>	<b><u>430,000</u></b>	<b><u>430,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>454,000</u>	<u>430,000</u>	<u>430,000</u>
A057 Assistant (BPS-16)	1	1	454,000		430,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>16</b>	<b><u>3,386,000</u></b>	<b><u>6,020,000</u></b>	<b><u>5,020,000</u></b>
A01151 Total Basic Pay Other Staff	12	16	<u>3,386,000</u>	<u>6,020,000</u>	<u>5,020,000</u>
J013 Junior Clerk (BPS-11)	2	2	852,000		1,238,000
J063 Junior Clerk/Najib Nazir (BPS-08)		1			100,000
B057 Bailiff (BPS-06)	3	4	972,000		1,410,000
P081 Process Server (BPS-05)	7	9	1,562,000		2,272,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,152,000</u></b>	<b><u>7,290,000</u></b>	<b><u>5,734,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,757,000</u></b>	<b><u>6,815,000</u></b>	<b><u>5,732,000</u></b>
A01202 House Rent Allowance			510,000	480,000	417,000
A01203 Conveyance Allowance			685,000	660,000	579,000
A01217 Medical Allowance			470,000	445,000	375,000
A0121T Adhoc Relief Allowance 2013			140,000	120,000	107,000
A0122C Adhoc Relief Allowance - 2015			100,000	90,000	75,000
A0122M Adhoc Relief Allowance 2016			100,000	700,000	395,000
A0122Y Ad-hoc Relief Allowance 2017			401,000	590,000	529,000
A01233 Unattractive Area Allowance			<u>310,000</u>	<u>300,000</u>	<u>258,000</u>
001 Unattractive Area Allowance			310,000	300,000	258,000
A0123G Ad-hoc Relief Allowance-2018			401,000	590,000	529,000
A0123P Ad-hoc Relief Allowance 2019				590,000	527,000
A01241 Utility allowance for electricity			690,000	1,280,000	1,090,000
A01248 Judicial Allowance			950,000	970,000	851,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>395,000</u></b>	<b><u>475,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>85,000</u>	<u>85,000</u>	<u>1,000</u>
001 Medical Charges			85,000	85,000	1,000
A01278 Leave Salary			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
001 Leave Salary			250,000	250,000	1,000
A01284 Firewood Allowance			60,000	140,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>555,000</u></b>	<b><u>2,034,000</u></b>	<b><u>126,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>200,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000</u></b>
A03304 Hot and Cold Weather Charges			200,000	500,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03603 Registration			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>	<b><u>1,389,000</u></b>	<b><u>57,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>52,000</u>
001 Travelling Allowance			150,000	150,000	52,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,139,000</u>	<u>5,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,139,000	5,000
<b>A039 TOTAL GENERAL</b>			<b><u>80,000</u></b>	<b><u>120,000</u></b>	<b><u>43,000</u></b>
A03906 Uniforms and Protective Clothing			80,000	120,000	43,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>1,200,000</u>	<u>1,296,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>1,200,000</u>	<u>1,296,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	1,200,000	1,296,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
001 Transport			60,000	60,000	45,000
<b>Process Serving Establishment for Subordinate Judges Courts Dir Upper</b>			<b>10,807,000</b>	<b>17,634,000</b>	<b>12,675,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4154 District Attorney, Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,711,000</u></b>	<b><u>5,443,000</u></b>	<b><u>3,699,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>3,753,000</u></b>	<b><u>2,650,000</u></b>	<b><u>2,008,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,456,000</u></b>	<b><u>1,150,000</u></b>	<b><u>780,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>2,456,000</u>	<u>1,150,000</u>	<u>780,000</u>
D570 District Attorney (BPS-19)	1	1	923,000		289,000
D571 Deputy District Attorney (BPS-18)	1	1	725,000		230,000
A728 Assistant District Attorney (BPS-17)	1	1	499,000		161,000
C082 Computer Operator (BPS-16)	1	1	309,000		100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,297,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,228,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>1,297,000</u>	<u>1,500,000</u>	<u>1,228,000</u>
J013 Junior Clerk (BPS-11)	2	2	425,000		405,000
D112 Driver (BPS-06)	1	1	135,000		129,000
C057 Chowkidar (BPS-03)	2	2	295,000		278,000
N005 Naib Qasid (BPS-03)	3	3	442,000		416,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,958,000</u></b>	<b><u>2,793,000</u></b>	<b><u>1,691,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,674,000</u></b>	<b><u>2,583,000</u></b>	<b><u>1,689,000</u></b>
A01202 House Rent Allowance			321,000	280,000	215,000
A01203 Conveyance Allowance			339,000	300,000	282,000
A01207 Washing Allowance			6,000	4,000	3,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			14,000	15,000	14,000
A01217 Medical Allowance			191,000	200,000	166,000
A0121T Adhoc Relief Allowance 2013			58,000	75,000	31,000
A01226 Computer Allowance			9,000	15,000	9,000
A0122C Adhoc Relief Allowance - 2015			205,000	220,000	22,000
A0122M Adhoc Releif Allowance 2016			250,000	200,000	144,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4154 District Attorney, Dir Upper</b>					
A0122Y Ad-hoc Relief Allowance 2017			393,000	230,000	191,000
A01233 Unattractive Area Allowance			<u>117,000</u>	<u>180,000</u>	<u>126,000</u>
001 Unattractive Area Allowance			117,000	180,000	126,000
A01239 Special allowance			<u>380,000</u>	<u>380,000</u>	<u>120,000</u>
001 Special Allowance			380,000	380,000	120,000
A0123G Ad-hoc Relief Allowance-2018			387,000	250,000	191,000
A0123P Ad-hoc Relief Allowance 2019				230,000	171,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>284,000</b></u>	<u><b>210,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>60,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			60,000	50,000	1,000
A01278 Leave Salary			<u>150,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			150,000	100,000	1,000
A01284 Firewood Allowance			50,000	50,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,073,000</b></u>	<u><b>1,130,000</b></u>	<u><b>230,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>54,000</b></u>	<u><b>95,000</b></u>	<u><b>13,000</b></u>
A03201 Postage and Telegraph			4,000	15,000	4,000
A03202 Telephone and Trunk Call			50,000	80,000	9,000
<b>A033 TOTAL UTILITIES</b>			<u><b>350,000</b></u>	<u><b>360,000</b></u>	<u><b>1,000</b></u>
A03304 Hot and Cold Weather Charges			350,000	360,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>75,000</b></u>	<u><b>75,000</b></u>	<u><b>30,000</b></u>
A03603 Registration			75,000	75,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>400,000</b></u>	<u><b>350,000</b></u>	<u><b>73,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>200,000</u>	<u>32,000</u>
001 Travelling Allowance			150,000	200,000	32,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>150,000</u>	<u>41,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4154 District Attorney, Dir Upper</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	150,000	41,000
<b>A039 TOTAL GENERAL</b>			<b><u>194,000</u></b>	<b><u>250,000</u></b>	<b><u>113,000</u></b>
A03901 Stationery			<u>94,000</u>	<u>100,000</u>	<u>50,000</u>
001 Stationery			94,000	100,000	50,000
A03905 Newspapers Periodicals and Books			50,000	50,000	38,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>25,000</u>
001 Others			50,000	100,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>		<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>		<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Hardware			50,000	50,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			50,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>60,000</u></b>	<b><u>200,000</u></b>	<b><u>46,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DP4154 District Attorney, Dir Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	30,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>	<u>150,000</u>	<u>16,000</u>
A13701 Hardware			10,000	50,000	8,000
A13702 Software			10,000	100,000	8,000
<b>District Attorney, Dir Upper</b>			<b>9,144,000</b>	<b>7,473,000</b>	<b>4,626,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4015 Session Courts (District &amp; Session Judges) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,782,630</u></b>	<b><u>41,559,000</u></b>	<b><u>35,608,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>41</b>	<b><u>12,458,000</u></b>	<b><u>18,101,000</u></b>	<b><u>15,413,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,142,000</u></b>	<b><u>10,560,000</u></b>	<b><u>9,443,000</u></b>
A01101 Total Basic Pay Of Officer	13	13	<u>6,142,000</u>	<u>10,200,000</u>	<u>9,102,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,210,000		1,787,000
A014 Additional District And Session Judge (BPS-20)	2	2	1,074,000		1,618,000
S166 Superintendent (BPS-17)	1	1	608,000		896,000
A057 Assistant (BPS-16)	3	3	1,096,000		1,619,000
C082 Computer Operator (BPS-16)	3	3	1,274,000		1,876,000
S061 Senior Scale Stenographer (BPS-16)	3	3	880,000		1,306,000
A01102 Personal pay				360,000	341,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>28</b>	<b><u>6,316,000</u></b>	<b><u>7,541,000</u></b>	<b><u>5,970,000</u></b>
A01151 Total Basic Pay Other Staff	32	28	<u>6,316,000</u>	<u>7,541,000</u>	<u>5,970,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	331,000		372,000
S035 Senior Clerk (BPS-14)	1	1	427,000		478,000
J013 Junior Clerk (BPS-11)	13	13	1,960,000		2,236,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1		331,000		
D112 Driver (BPS-06)	3	3	441,000		497,000
B057 Bailiff (BPS-04)	1		241,000		
D006 Daftari (BPS-04)	2	2	483,000		537,000
C057 Chowkidar (BPS-03)	2	2	394,000		439,000
N005 Naib Qasid (BPS-03)	3	3	575,000		641,000
P081 Process Server (BPS-03)	2		440,000		

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>HG4015</b>	<b>Session Courts (District &amp; Session Judges) Hangu</b>					
S162	Sweeper (BPS-03)	3	3	693,000		770,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,324,630</u></b>	<b><u>23,458,000</u></b>	<b><u>20,195,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,050,630</u></b>	<b><u>23,108,000</u></b>	<b><u>20,193,000</u></b>
A01201	Senior Post Allowance			56,000	50,000	43,000
A01202	House Rent Allowance			1,246,000	1,359,000	1,226,000
A01203	Conveyance Allowance			1,614,000	1,656,000	1,522,000
A01207	Washing Allowance			12,000	25,000	20,000
A01208	Dress Allowance			11,000	10,000	9,000
A0120D	Integrated Allowance			22,000	23,000	21,000
A0120K	Special Judicial Allowance			1,750,000	5,308,000	4,625,000
A0120X	Adhoc Allowance - 2010			2,034,630	300,000	
A01217	Medical Allowance			938,000	1,045,000	951,000
A0121T	Adhoc Relief Allowance 2013			370,000	333,000	300,000
A01224	Entertainment Allowance			1,247,000	25,000	22,000
A01226	Computer Allowance			57,000	59,000	54,000
A0122C	Adhoc Relief Allowance - 2015			1,266,000	228,000	205,000
A0122M	Adhoc Relief Allowance 2016			1,196,000	1,309,000	1,183,000
A0122Y	Ad-hoc Relief Allowance 2017			1,282,000	1,772,000	1,629,000
A0123G	Ad-hoc Relief Allowance-2018			1,285,000	1,772,000	1,631,000
A0123P	Ad-hoc Relief Allowance 2019				1,226,000	1,154,000
A01241	Utility allowance for electricity			1,504,000	4,018,000	3,246,000
A01248	Judicial Allowance			2,160,000	2,590,000	2,352,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>274,000</u></b>	<b><u>350,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>165,000</u>	<u>200,000</u>	<u>1,000</u>
001	Medical Charges			165,000	200,000	1,000
A01278	Leave Salary			<u>109,000</u>	<u>150,000</u>	<u>1,000</u>
001	Leave Salary			109,000	150,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,490,000</u></b>	<b><u>4,754,000</u></b>	<b><u>1,868,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>	<b><u>280,000</u></b>	<b><u>106,000</u></b>
A03201	Postage and Telegraph			30,000	30,000	12,000
A03202	Telephone and Trunk Call			110,000	250,000	94,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4015 Session Courts (District &amp; Session Judges) Hangu</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>560,000</u></b>	<b><u>610,000</u></b>	<b><u>410,000</u></b>
A03301 Gas			160,000	160,000	104,000
A03303 Electricity			<u>200,000</u>	<u>250,000</u>	<u>231,000</u>
001 Electricity			200,000	250,000	231,000
A03304 Hot and Cold Weather Charges			200,000	200,000	75,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>20,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	20,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,030,000</u></b>	<b><u>2,264,000</u></b>	<b><u>519,000</u></b>
A03801 Training - domestic			<u>460,000</u>	<u>460,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>600,000</u>	<u>700,000</u>	<u>68,000</u>
001 Travelling Allowance			600,000	700,000	68,000
A03806 Transportation of Goods			<u>60,000</u>	<u>60,000</u>	
001 Transportation of Goods			60,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>734,000</u>	<u>378,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	734,000	378,000
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	<u>12,000</u>
001 Conveyance Charges			30,000	30,000	12,000
A03809 CNG Charges (Govt)			80,000	80,000	60,000
A03821 Training - domestic			200,000	200,000	
<b>A039 TOTAL GENERAL</b>			<b><u>759,000</u></b>	<b><u>1,580,000</u></b>	<b><u>832,000</u></b>
A03901 Stationery			<u>110,000</u>	<u>150,000</u>	<u>65,000</u>
001 Stationery			110,000	150,000	65,000
A03902 Printing and Publication			<u>250,000</u>	<u>300,000</u>	<u>112,000</u>
001 Printing and publication			250,000	300,000	112,000
A03905 Newspapers Periodicals and Books			80,000	140,000	46,000
A03906 Uniforms and Protective Clothing			80,000	80,000	35,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>150,000</u>	<u>20,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4015 Session Courts (District &amp; Session Judges) Hangu</b>					
001 Advertising and Publicity			80,000	150,000	20,000
A03919 Payments to Other for Service Rendered			<u>59,000</u>	<u>60,000</u>	<u>49,000</u>
001 Payments to Others for Service Rendered			59,000	60,000	49,000
A03970 Others			<u>100,000</u>	<u>700,000</u>	<u>505,000</u>
001 Others			100,000	700,000	505,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>2,150,000</u>	<u>2,322,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>2,150,000</u>	<u>2,322,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	2,150,000	2,322,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>12,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>100,000</u>	<u>12,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>12,000</u>
001 Entertainment & Gifts					12,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>357,000</u>	<u>1,492,000</u>	<u>88,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>174,000</u>	<u>500,000</u>	<u>66,000</u>
A09201 Hardware			<u>50,000</u>	<u>100,000</u>	<u>4,000</u>
001 Hardware			50,000	100,000	4,000
A09202 Software			<u>64,000</u>	<u>250,000</u>	<u>27,000</u>
001 Software			64,000	250,000	27,000
A09203 I.T. Equipment			<u>60,000</u>	<u>150,000</u>	<u>35,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4015 Session Courts (District &amp; Session Judges) Hangu</b>					
001 Purchase of 3000 Tablets for ASDEO/School Leader					35,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			3,000	2,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>550,000</u>	<u>20,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>550,000</u>	<u>20,000</u>
001 Plant and Machinery			100,000	550,000	20,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>80,000</u>	<u>440,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>80,000</u>	<u>440,000</u>	<u>1,000</u>
001 Furniture & Fixture			80,000	440,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,315,000</u>	<u>1,065,000</u>	<u>239,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>130,000</u>	<u>200,000</u>	<u>91,000</u>
A13001 Transport			<u>130,000</u>	<u>200,000</u>	<u>91,000</u>
001 Transport			130,000	200,000	91,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>150,000</u>	<u>49,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>150,000</u>	<u>49,000</u>
001 Machinery and Equipment			70,000	150,000	49,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			50,000	50,000	10,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4015 Session Courts (District &amp; Session Judges) Hangu</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>900,000</u>	<u>450,000</u>	<u>5,000</u>
A13301 Office Buildings			<u>400,000</u>	<u>200,000</u>	<u>3,000</u>
001 Office Buildings			400,000	200,000	3,000
A13302 Residential Buildings			<u>500,000</u>	<u>250,000</u>	<u>2,000</u>
001 Residential Buildings				250,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>165,000</u>	<u>215,000</u>	<u>84,000</u>
A13701 Hardware			70,000	100,000	39,000
A13702 Software			15,000	15,000	11,000
A13703 I.T. Equipment			80,000	100,000	34,000
<b>Session Courts (District &amp; Session Judges) Hangu</b>			<b>37,144,630</b>	<b>51,720,000</b>	<b>40,161,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4003 Civil Courts ( Civil Judges) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,557,930</u></b>	<b><u>32,642,000</u></b>	<b><u>31,248,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>12,204,000</u></b>	<b><u>12,924,000</u></b>	<b><u>13,237,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>5,146,000</u></b>	<b><u>5,394,000</u></b>	<b><u>5,554,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>5,146,000</u>	<u>5,394,000</u>	<u>5,554,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,311,000		1,421,000
C061 Civil Judge (BPS-18)	2	2	2,084,000		2,230,000
A057 Assistant (BPS-16)	1	1	409,000		440,000
C082 Computer Operator (BPS-16)	5	5	1,342,000		1,463,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>7,058,000</u></b>	<b><u>7,530,000</u></b>	<b><u>7,683,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>7,058,000</u>	<u>7,530,000</u>	<u>7,683,000</u>
S035 Senior Clerk (BPS-14)	2	2	641,000		699,000
S114 Steno Typist (BPS-14)	2	2	415,000		458,000
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-14)	1	1	106,000		121,000
J013 Junior Clerk (BPS-11)	11	11	2,782,000		3,029,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	1	310,000		335,000
B057 Bailiff (BPS-06)	3	3	657,000		711,000
D112 Driver (BPS-06)	2	2	206,000		227,000
P081 Process Server (BPS-05)	5	5	823,000		894,000
C057 Chowkidar (BPS-03)	1	1	153,000		166,000
N005 Naib Qasid (BPS-03)	4	4	640,000		692,000
S162 Sweeper (BPS-03)	2	2	325,000		351,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,353,930</u></b>	<b><u>19,718,000</u></b>	<b><u>18,011,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,064,930</u></b>	<b><u>19,400,000</u></b>	<b><u>18,009,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4003 Civil Courts ( Civil Judges) Hangu</b>					
A01202 House Rent Allowance			1,283,000	1,222,000	1,079,000
A01203 Conveyance Allowance			1,575,000	1,562,000	1,521,000
A01207 Washing Allowance			5,000	15,000	12,000
A01208 Dress Allowance			5,000	6,000	5,000
A0120D Integrated Allowance			16,000	25,000	23,000
A0120K Special Judicial Allowance			2,719,000	4,100,000	4,018,000
A0120X Adhoc Allowance - 2010			1,433,930	300,000	
A01217 Medical Allowance			881,000	870,000	866,000
A0121T Adhoc Relief Allowance 2013			291,000	215,000	210,000
A01224 Entertainment Allowance			6,000	12,000	12,000
A01226 Computer Allowance			76,000	83,000	72,000
A01229 Special compensatory allowance				25,000	24,000
A0122C Adhoc Relief Allowance - 2015			218,000	170,000	168,000
A0122M Adhoc Relief Allowance 2016			864,000	890,000	889,000
A0122Y Ad-hoc Relief Allowance 2017			1,227,000	1,299,000	1,295,000
A0123G Ad-hoc Relief Allowance-2018			1,231,000	1,299,000	1,295,000
A0123P Ad-hoc Relief Allowance 2019				1,158,000	955,000
A01241 Utility allowance for electricity			1,480,000	3,649,000	3,153,000
A01248 Judicial Allowance			2,754,000	2,500,000	2,412,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>289,000</u></b>	<b><u>318,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>121,000</u>	<u>150,000</u>	<u>1,000</u>
001 Medical Charges			121,000	150,000	1,000
A01278 Leave Salary			<u>158,000</u>	<u>158,000</u>	<u>1,000</u>
001 Leave Salary			158,000	158,000	1,000
A012AE Integrated allowance			10,000	10,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,267,000</u></b>	<b><u>2,397,000</u></b>	<b><u>1,158,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>168,000</u></b>	<b><u>206,000</u></b>	<b><u>103,000</u></b>
A03201 Postage and Telegraph			50,000	25,000	50,000
A03202 Telephone and Trunk Call			118,000	181,000	53,000
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>800,000</u></b>	<b><u>402,000</u></b>
A03301 Gas			150,000	250,000	146,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>218,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4003 Civil Courts ( Civil Judges) Hangu</b>					
001 Electricity			250,000	250,000	218,000
A03304 Hot and Cold Weather Charges			100,000	300,000	38,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03603 Registration			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,030,000</u></b>	<b><u>736,000</u></b>	<b><u>325,000</u></b>
A03801 Training - domestic			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>400,000</u>	<u>350,000</u>	<u>179,000</u>
001 Travelling Allowance			400,000	350,000	179,000
A03806 Transportation of Goods			<u>15,000</u>	<u>28,000</u>	
001 Transportation of Goods			15,000	28,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>250,000</u>	<u>134,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	250,000	134,000
A03808 Conveyance Charges			<u>15,000</u>	<u>8,000</u>	<u>11,000</u>
001 Conveyance Charges			15,000	8,000	11,000
A03821 Training - domestic			200,000		
<b>A039 TOTAL GENERAL</b>			<b><u>559,000</u></b>	<b><u>645,000</u></b>	<b><u>318,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>200,000</u>	<u>44,000</u>
001 Stationery			100,000	200,000	44,000
A03902 Printing and Publication			<u>100,000</u>	<u>150,000</u>	<u>75,000</u>
001 Printing and publication			100,000	150,000	75,000
A03905 Newspapers Periodicals and Books			43,000	72,000	32,000
A03906 Uniforms and Protective Clothing			80,000	40,000	80,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
001 Advertising and Publicity			30,000	30,000	23,000
A03919 Payments to Other for Service Rendered			<u>96,000</u>	<u>48,000</u>	<u>24,000</u>
001 Payments to Others for Service Rendered			96,000	48,000	24,000
A03970 Others			<u>110,000</u>	<u>105,000</u>	<u>40,000</u>
001 Others			110,000	105,000	40,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4003 Civil Courts ( Civil Judges) Hangu</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>300,000</u>	<u>324,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>300,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>	<u>600,000</u>	<u>25,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>	<u>600,000</u>	<u>25,000</u>
A05214 Discretionary Grant			600,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>25,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>25,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>25,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>380,000</u>	<u>835,000</u>	<u>37,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>170,000</u>	<u>530,000</u>	<u>13,000</u>
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	<u>11,000</u>
001 Hardware			100,000	200,000	11,000
A09202 Software			<u>60,000</u>	<u>30,000</u>	<u>1,000</u>
001 Software			60,000	30,000	1,000
A09203 I.T. Equipment			<u>10,000</u>	<u>300,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>150,000</u>	<u>23,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>150,000</u>	<u>23,000</u>
001 Plant and Machinery			100,000	150,000	23,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4003 Civil Courts ( Civil Judges) Hangu</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>110,000</u>	<u>155,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>110,000</u>	<u>155,000</u>	<u>1,000</u>
001 Furniture & Fixture			110,000	155,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>800,000</u>	<u>1,585,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>150,000</u>	<u>34,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>34,000</u>
001 Transport			100,000	150,000	34,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>28,000</u>
001 Machinery and Equipment			100,000	100,000	28,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>50,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			100,000	50,000	21,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>450,000</u>	<u>1,200,000</u>	<u>12,000</u>
A13301 Office Buildings			<u>250,000</u>	<u>100,000</u>	<u>2,000</u>
001 Office Buildings			250,000	100,000	2,000
A13302 Residential Buildings			<u>200,000</u>	<u>1,100,000</u>	<u>10,000</u>
001 Residential Buildings				1,100,000	10,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>50,000</u>	<u>85,000</u>	<u>17,000</u>
A13701 Hardware			20,000	40,000	6,000
A13702 Software			10,000	5,000	8,000
A13703 I.T. Equipment			20,000	40,000	3,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4003 Civil Courts ( Civil Judges) Hangu</b>					
Civil Courts ( Civil Judges) Hangu			33,854,930	38,384,000	32,905,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,680,000</u></b>	<b><u>6,656,000</u></b>	<b><u>5,216,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>13</b>	<b><u>2,363,000</u></b>	<b><u>2,872,000</u></b>	<b><u>2,709,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>	<b><u>549,000</u></b>	<b><u>558,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>	<u>549,000</u>	<u>558,000</u>
A057 Assistant (BPS-16)	1	1	501,000		558,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>12</b>	<b><u>1,862,000</u></b>	<b><u>2,323,000</u></b>	<b><u>2,151,000</u></b>
A01151 Total Basic Pay Other Staff	8	12	<u>1,862,000</u>	<u>2,313,000</u>	<u>2,141,000</u>
J013 Junior Clerk (BPS-11)	2	2	648,000		711,000
J063 Junior Clerk/Naib Nazir (BPS-08)		1			100,000
B057 Bailiff (BPS-06)	2	3	544,000		594,000
P081 Process Server (BPS-05)	4	6	670,000		736,000
A01152 Personal pay				10,000	10,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,317,000</u></b>	<b><u>3,784,000</u></b>	<b><u>2,507,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,996,000</u></b>	<b><u>3,463,000</u></b>	<b><u>2,505,000</u></b>
A01202 House Rent Allowance			186,000	190,000	186,000
A01203 Conveyance Allowance			268,000	268,000	268,000
A0120D Integrated Allowance				20,000	
A01217 Medical Allowance			164,000	170,000	164,000
A0121T Adhoc Relief Allowance 2013			53,000	95,000	53,000
A01224 Entertainment Allowance				7,000	
A0122C Adhoc Relief Allowance - 2015			36,000	40,000	36,000
A0122M Adhoc Relief Allowance 2016			192,000	224,000	186,000
A0122Y Ad-hoc Relief Allowance 2017			246,000	257,000	256,000
A01239 Special allowance				<u>420,000</u>	
001 Special Allowance				420,000	



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.</b>					
A0123G Ad-hoc Relief Allowance-2018			247,000	257,000	256,000
A0123P Ad-hoc Relief Allowance 2019				285,000	255,000
A01241 Utility allowance for electricity			252,000	877,000	492,000
A01248 Judicial Allowance			352,000	353,000	353,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>321,000</u></b>	<b><u>321,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>121,000</u>	<u>121,000</u>	<u>1,000</u>
001 Medical Charges			121,000	121,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Leave Salary			200,000	200,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>573,000</u></b>	<b><u>1,543,000</u></b>	<b><u>219,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>113,000</u></b>
A03304 Hot and Cold Weather Charges			300,000	300,000	113,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>30,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	30,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>162,000</u></b>	<b><u>1,053,000</u></b>	<b><u>5,000</u></b>
A03805 Travelling Allowance			<u>62,000</u>	<u>31,000</u>	<u>1,000</u>
001 Travelling Allowance			62,000	31,000	1,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>922,000</u>	<u>4,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				922,000	4,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.</b>					
<b>A039 TOTAL GENERAL</b>			<u>50,000</u>	<u>100,000</u>	<u>40,000</u>
A03906 Uniforms and Protective Clothing			50,000	100,000	40,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>150,000</u>	<u>162,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>150,000</u>	<u>162,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	150,000	162,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A13001 Transport			<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
001 Transport			36,000	36,000	27,000
<b>Process Serving Establishment for Subordinate Judges Courts, Hangu.</b>			<b>6,189,000</b>	<b>8,985,000</b>	<b>5,648,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4126 District Attorney, Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,545,000</u></b>	<b><u>7,069,000</u></b>	<b><u>6,732,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>3,649,000</u></b>	<b><u>4,159,000</u></b>	<b><u>4,017,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,154,000</u></b>	<b><u>2,700,000</u></b>	<b><u>2,606,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>2,154,000</u>	<u>2,700,000</u>	<u>2,606,000</u>
D570 District Attorney (BPS-19)	1	1	923,000		1,109,000
D571 Deputy District Attorney (BPS-18)	1	1	500,000		609,000
S166 Superintendent (BPS-17)	1	1	427,000		519,000
C082 Computer Operator (BPS-16)	1	1	304,000		369,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,495,000</u></b>	<b><u>1,459,000</u></b>	<b><u>1,411,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>1,495,000</u>	<u>1,459,000</u>	<u>1,411,000</u>
S035 Senior Clerk (BPS-14)	1	1	293,000		278,000
J013 Junior Clerk (BPS-11)	2	2	444,000		421,000
D112 Driver (BPS-06)	1	1	135,000		128,000
C057 Chowkidar (BPS-03)	1	1	157,000		147,000
N005 Naib Qasid (BPS-03)	3	3	466,000		437,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,896,000</u></b>	<b><u>2,910,000</u></b>	<b><u>2,715,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,602,000</u></b>	<b><u>2,759,000</u></b>	<b><u>2,688,000</u></b>
A01202 House Rent Allowance			406,000	419,000	408,000
A01203 Conveyance Allowance			453,000	381,000	369,000
A01207 Washing Allowance			4,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			16,000	16,000	16,000
A01217 Medical Allowance			218,000	241,000	231,000
A0121T Adhoc Relief Allowance 2013			78,000	84,000	82,000
A01224 Entertainment Allowance			6,000	7,000	6,000
A01226 Computer Allowance			19,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			57,000	59,000	57,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4126 District Attorney, Hangu</b>					
A0122M Adhoc Releif Allowance 2016			230,000	302,000	294,000
A0122Y Ad-hoc Relief Allowance 2017			377,000	404,000	392,000
A01239 Special allowance			<u>360,000</u>	<u>420,000</u>	<u>420,000</u>
001 Special Allowance			360,000	420,000	420,000
A0123G Ad-hoc Relief Allowance-2018			376,000	404,000	391,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>294,000</u></b>	<b><u>151,000</u></b>	<b><u>27,000</u></b>
A01271 Overtime Allowance			34,000	1,000	
A01274 Medical Charges			<u>110,000</u>	<u>100,000</u>	<u>26,000</u>
001 Medical Charges			110,000	100,000	26,000
A01278 Leave Salary			<u>150,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			150,000	50,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,125,000</u></b>	<b><u>1,159,000</u></b>	<b><u>520,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	2,000
A03202 Telephone and Trunk Call			10,000	10,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>94,000</u></b>	<b><u>128,000</u></b>	<b><u>36,000</u></b>
A03303 Electricity			<u>24,000</u>	<u>28,000</u>	<u>19,000</u>
001 Electricity			24,000	28,000	19,000
A03304 Hot and Cold Weather Charges			70,000	100,000	17,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>
A03402 Rent for Office Building			195,000	195,000	195,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>243,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>114,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4126 District Attorney, Hangu</b>					
001 Travelling Allowance			500,000	500,000	114,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>129,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	129,000
<b>A039 TOTAL GENERAL</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>35,000</b></u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Stationery			20,000	20,000	7,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Printing and publication			10,000	10,000	8,000
A03905 Newspapers Periodicals and Books			10,000	10,000	2,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Advertising and Publicity			10,000	10,000	8,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001 Others			20,000	20,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	<u><b>11,000</b></u>	<u><b>600,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	<u><b>11,000</b></u>	<u><b>600,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>11,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	11,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>20,000</b></u>	<u><b>101,000</b></u>	<u><b>2,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A09201 Hardware			<u>10,000</u>	<u>100,000</u>	<u>1,000</u>
001 Hardware			10,000	100,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HG4126 District Attorney, Hangu</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			10,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>52,000</u>	<u>51,000</u>	<u>18,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>16,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>16,000</u>
001 Transport			50,000	50,000	16,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13701 Hardware			1,000		1,000
<b>District Attorney, Hangu</b>			<b>8,343,000</b>	<b>8,391,000</b>	<b>7,873,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4003 Session Courts (District &amp; Session Judges) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,101,600</u></b>	<b><u>73,005,000</u></b>	<b><u>70,411,000</u></b>
<b>A011 TOTAL PAY</b>	<b>85</b>	<b>79</b>	<b><u>28,142,000</u></b>	<b><u>32,033,000</u></b>	<b><u>28,816,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>30</b>	<b><u>13,514,000</u></b>	<b><u>18,750,000</u></b>	<b><u>19,600,000</u></b>
A01101 Total Basic Pay Of Officer	28	30	<u>13,514,000</u>	<u>18,650,000</u>	<u>19,500,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,210,000		1,703,000
A014 Additional District And Session Judge (BPS-20)	6	8	5,238,000		7,826,000
S166 Superintendent (BPS-17)	1	1	870,000		1,216,000
A057 Assistant (BPS-16)	5	5	2,086,000		2,929,000
C082 Computer Operator (BPS-16)	10	10	2,024,000		2,897,000
S061 Senior Scale Stenographer (BPS-16)	5	5	2,086,000		2,929,000
A01102 Personal pay				100,000	100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>57</b>	<b>49</b>	<b><u>14,628,000</u></b>	<b><u>13,283,000</u></b>	<b><u>9,216,000</u></b>
A01151 Total Basic Pay Other Staff	57	49	<u>14,628,000</u>	<u>13,283,000</u>	<u>9,216,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	331,000		286,000
S035 Senior Clerk (BPS-14)	2	2	952,000		817,000
S114 Steno Typist (BPS-14)	1	1	247,000		216,000
J013 Junior Clerk (BPS-11)	17	17	4,331,000		3,745,000
J063 Junior Clerk/Naib Nazir (BPS-11)	2		2,376,000		
D112 Driver (BPS-06)	7	7	700,000		616,000
B057 Bailiff (BPS-04)	2		595,000		
D006 Daftari (BPS-04)	2	2	514,000		438,000
C057 Chowkidar (BPS-03)	5	5	1,096,000		935,000
M010 Mali (BPS-03)	1	1	114,000		99,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>HR4003</b>	<b>Session Courts (District &amp; Session Judges) Haripur</b>						
N005	Naib Qasid	(BPS-03)	8	8	1,232,000		1,057,000
P081	Process Server	(BPS-03)	4		958,000		
S162	Sweeper	(BPS-03)	5	5	1,182,000		1,007,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>30,959,600</b>	<b>40,972,000</b>	<b>41,595,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>30,638,600</b>	<b>40,572,000</b>	<b>41,593,000</b>
A01201	Senior Post Allowance				168,000	110,000	116,000
A01202	House Rent Allowance				2,289,000	2,159,000	2,249,000
A01203	Conveyance Allowance				2,744,000	2,795,000	2,766,000
A01207	Washing Allowance				18,000	31,000	31,000
A01208	Dress Allowance				17,000	31,000	31,000
A0120D	Integrated Allowance				57,000	53,000	52,000
A0120K	Special Judicial Allowance				5,060,000	10,500,000	11,117,000
A0120X	Adhoc Allowance - 2010				1,954,600	300,000	
A01217	Medical Allowance				1,675,000	1,780,000	1,881,000
A0121T	Adhoc Relief Allowance 2013				667,000	560,000	546,000
A01224	Entertainment Allowance				88,000	55,000	57,000
A01226	Computer Allowance				180,000	180,000	180,000
A0122C	Adhoc Relief Allowance - 2015				510,000	386,000	373,000
A0122M	Adhoc Relief Allowance 2016				2,276,000	2,245,000	2,331,000
A0122N	Special Conveyance Allowance to Disabled Employees				13,000	36,000	36,000
A0122S	Utility Allowance					15,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				2,909,000	3,100,000	3,193,000
A0123G	Ad-hoc Relief Allowance-2018				2,909,000	3,100,000	3,203,000
A0123P	Ad-hoc Relief Allowance 2019					2,162,000	2,227,000
A01241	Utility allowance for electricity				2,806,000	6,384,000	6,571,000
A01248	Judicial Allowance				4,298,000	4,590,000	4,622,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>321,000</b>	<b>400,000</b>	<b>2,000</b>
A01274	Medical Charges				121,000	200,000	1,000
001	Medical Charges				121,000	200,000	1,000
A01278	Leave Salary				200,000	200,000	1,000
001	Leave Salary				200,000	200,000	1,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4003 Session Courts (District &amp; Session Judges) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,859,000</u>	<u>6,899,000</u>	<u>2,527,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>270,000</u>	<u>412,000</u>	<u>193,000</u>
A03201 Postage and Telegraph			60,000	50,000	60,000
A03202 Telephone and Trunk Call			200,000	350,000	127,000
A03205 Courier and pilot service			10,000	12,000	6,000
<b>A033 TOTAL UTILITIES</b>			<u>1,575,000</u>	<u>1,375,000</u>	<u>1,058,000</u>
A03301 Gas			250,000	350,000	265,000
A03302 Water			300,000		1,000
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>791,000</u>
001 Electricity			1,000,000	1,000,000	791,000
A03304 Hot and Cold Weather Charges			25,000	25,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>15,000</u>	<u>15,000</u>	<u>2,000</u>
A03670 Others			<u>15,000</u>	<u>15,000</u>	<u>2,000</u>
001 Others			15,000	15,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,061,000</u>	<u>3,182,000</u>	<u>955,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,000,000</u>	<u>278,000</u>
001 Travelling Allowance			600,000	1,000,000	278,000
A03806 Transportation of Goods			<u>25,000</u>	<u>25,000</u>	
001 Transportation of Goods			25,000	25,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,627,000</u>	<u>673,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,627,000	673,000
A03808 Conveyance Charges			<u>36,000</u>	<u>30,000</u>	<u>4,000</u>
001 Conveyance Charges			36,000	30,000	4,000
A03821 Training - domestic			500,000	500,000	
<b>A039 TOTAL GENERAL</b>			<u>938,000</u>	<u>1,915,000</u>	<u>319,000</u>
A03901 Stationery			<u>250,000</u>	<u>1,000,000</u>	<u>14,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4003 Session Courts (District &amp; Session Judges) Haripur</b>					
001 Stationery			250,000	1,000,000	14,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Printing and publication			100,000	100,000	75,000
A03905 Newspapers Periodicals and Books			250,000	225,000	12,000
A03906 Uniforms and Protective Clothing			50,000	50,000	50,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>250,000</u>	<u>114,000</u>
001 Advertising and Publicity			150,000	250,000	114,000
A03919 Payments to Other for Service Rendered			<u>38,000</u>	<u>40,000</u>	<u>13,000</u>
001 Payments to Others for Service Rendered			38,000	40,000	13,000
A03970 Others			<u>100,000</u>	<u>250,000</u>	<u>41,000</u>
001 Others			100,000	250,000	41,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>750,000</u>	<u>810,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>750,000</u>	<u>810,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	750,000	810,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	600,000
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>200,000</u>	<u>49,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>150,000</u>	<u>200,000</u>	<u>49,000</u>
A06301 Entertainments & Gifts			<u>150,000</u>	<u>200,000</u>	<u>49,000</u>
001 Entertainment & Gifts					49,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>651,000</u>	<u>2,751,000</u>	<u>52,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4003 Session Courts (District &amp; Session Judges) Haripur</b>					
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>300,000</u></b>	<b><u>1,050,000</u></b>	<b><u>31,000</u></b>
A09201 Hardware			<u>100,000</u>	<u>500,000</u>	<u>3,000</u>
001 Hardware			100,000	500,000	3,000
A09202 Software			<u>100,000</u>	<u>50,000</u>	<u>27,000</u>
001 Software			100,000	50,000	27,000
A09203 I.T. Equipment			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>19,000</u></b>
A09601 Plant and Machinery			<u>100,000</u>	<u>1,000,000</u>	<u>19,000</u>
001 Plant and Machinery			100,000	1,000,000	19,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>250,000</u></b>	<b><u>700,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>250,000</u>	<u>700,000</u>	<u>1,000</u>
001 Furniture & Fixture			250,000	700,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,560,000</u></b>	<b><u>2,270,000</u></b>	<b><u>877,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>400,000</u></b>	<b><u>82,000</u></b>
A13001 Transport			<u>150,000</u>	<u>400,000</u>	<u>82,000</u>
001 Transport			150,000	400,000	82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>24,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	<u>24,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4003 Session Courts (District &amp; Session Judges) Haripur</b>					
001 Machinery and Equipment			100,000	150,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>80,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			200,000	80,000	26,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>	<u>1,500,000</u>	<u>718,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>6,000</u>
001 Office Buildings			500,000	500,000	6,000
A13302 Residential Buildings			<u>1,500,000</u>	<u>1,000,000</u>	<u>712,000</u>
001 Residential Buildings				1,000,000	712,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>110,000</u>	<u>140,000</u>	<u>27,000</u>
A13701 Hardware			50,000	80,000	11,000
A13702 Software			10,000	10,000	8,000
A13703 I.T. Equipment			50,000	50,000	8,000
<b>Session Courts (District &amp; Session Judges) Haripur</b>			<b>68,421,600</b>	<b>86,475,000</b>	<b>75,326,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4005 Civil Courts ( Civil Judges) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>61,121,850</u></b>	<b><u>107,386,000</u></b>	<b><u>103,502,000</u></b>
<b>A011 TOTAL PAY</b>	<b>146</b>	<b>146</b>	<b><u>25,230,000</u></b>	<b><u>46,055,000</u></b>	<b><u>45,316,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>9,771,000</u></b>	<b><u>18,455,000</u></b>	<b><u>17,128,000</u></b>
A01101 Total Basic Pay Of Officer	29	29	<u>9,771,000</u>	<u>18,455,000</u>	<u>17,128,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,146,000		1,995,000
C061 Civil Judge (BPS-18)	16	16	6,503,000		11,400,000
A057 Assistant (BPS-16)	1	1	340,000		590,000
C082 Computer Operator (BPS-16)	10	10	1,782,000		3,143,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>117</b>	<b>117</b>	<b><u>15,459,000</u></b>	<b><u>27,600,000</u></b>	<b><u>28,188,000</u></b>
A01151 Total Basic Pay Other Staff	117	117	<u>15,459,000</u>	<u>27,600,000</u>	<u>28,188,000</u>
S035 Senior Clerk (BPS-14)	17	17	2,768,000		5,075,000
S114 Steno Typist (BPS-14)	15	15	2,488,000		4,559,000
J013 Junior Clerk (BPS-11)	31	31	4,262,000		7,791,000
J063 Junior Clerk/Naib Nazir (BPS-08)	3	3	375,000		683,000
B057 Bailiff (BPS-06)	4	4	543,000		984,000
D112 Driver (BPS-06)	2	2	206,000		375,000
P081 Process Server (BPS-05)	11	11	1,549,000		2,801,000
B057 Bailiff (BPS-04)	1	1	69,000		126,000
C057 Chowkidar (BPS-03)	8	8	701,000		1,272,000
N005 Naib Qasid (BPS-03)	18	18	1,872,000		3,387,000
S162 Sweeper (BPS-03)	7	7	626,000		1,135,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>35,891,850</u></b>	<b><u>61,331,000</u></b>	<b><u>58,186,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>35,665,850</u></b>	<b><u>60,931,000</u></b>	<b><u>58,184,000</u></b>
A01202 House Rent Allowance			3,524,000	3,650,000	3,621,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4005 Civil Courts ( Civil Judges) Haripur</b>					
A01203 Conveyance Allowance			3,204,000	5,000,000	4,781,000
A01207 Washing Allowance			25,000	50,000	33,000
A01208 Dress Allowance			25,000	50,000	33,000
A0120D Integrated Allowance			92,000	100,000	96,000
A0120K Special Judicial Allowance			6,000,000	13,500,000	13,357,000
A0120X Adhoc Allowance - 2010			2,588,850	300,000	
A01217 Medical Allowance			2,679,000	2,962,000	2,710,000
A0121T Adhoc Relief Allowance 2013			995,000	800,000	726,000
A01224 Entertainment Allowance			6,000	51,000	12,000
A01226 Computer Allowance			132,000	180,000	162,000
A0122C Adhoc Relief Allowance - 2015			742,000	500,000	496,000
A0122M Adhoc Relief Allowance 2016			3,414,000	3,200,000	3,152,000
A0122Y Ad-hoc Relief Allowance 2017			2,494,000	4,400,000	4,367,000
A0123G Ad-hoc Relief Allowance-2018			2,495,000	4,400,000	4,358,000
A0123P Ad-hoc Relief Allowance 2019				3,300,000	3,225,000
A01241 Utility allowance for electricity			3,006,000	10,788,000	9,399,000
A01248 Judicial Allowance			4,244,000	7,700,000	7,656,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>226,000</u></b>	<b><u>400,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>121,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			121,000	200,000	1,000
A01278 Leave Salary			<u>105,000</u>	<u>200,000</u>	<u>1,000</u>
001 Leave Salary			105,000	200,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,370,000</u></b>	<b><u>5,888,000</u></b>	<b><u>1,900,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>115,000</u></b>	<b><u>400,000</u></b>	<b><u>97,000</u></b>
A03201 Postage and Telegraph			65,000	50,000	65,000
A03202 Telephone and Trunk Call			50,000	350,000	32,000
<b>A033 TOTAL UTILITIES</b>			<b><u>626,000</u></b>	<b><u>1,275,000</u></b>	<b><u>696,000</u></b>
A03301 Gas			156,000	350,000	177,000
A03303 Electricity			<u>400,000</u>	<u>900,000</u>	<u>510,000</u>
001 Electricity			400,000	900,000	510,000
A03304 Hot and Cold Weather Charges			70,000	25,000	9,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4005 Civil Courts ( Civil Judges) Haripur</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>10,000</u>		<u>1,000</u>
A03603 Registration			10,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,344,000</u>	<u>2,705,000</u>	<u>604,000</u>
A03805 Travelling Allowance			<u>860,000</u>	<u>800,000</u>	<u>495,000</u>
001 Travelling Allowance			860,000	800,000	495,000
A03806 Transportation of Goods			<u>12,000</u>	<u>25,000</u>	
001 Transportation of Goods			12,000	25,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>1,600,000</u>	<u>104,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	1,600,000	104,000
A03808 Conveyance Charges			<u>22,000</u>	<u>30,000</u>	<u>5,000</u>
001 Conveyance Charges			22,000	30,000	5,000
A03821 Training - domestic			250,000	250,000	
<b>A039 TOTAL GENERAL</b>			<u>1,275,000</u>	<u>1,508,000</u>	<u>502,000</u>
A03901 Stationery			<u>500,000</u>	<u>503,000</u>	<u>176,000</u>
001 Stationery			500,000	503,000	176,000
A03902 Printing and Publication			<u>300,000</u>	<u>170,000</u>	<u>114,000</u>
001 Printing and publication			300,000	170,000	114,000
A03905 Newspapers Periodicals and Books			85,000	225,000	64,000
A03906 Uniforms and Protective Clothing			210,000	70,000	56,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>250,000</u>	<u>17,000</u>
001 Advertising and Publicity			50,000	250,000	17,000
A03919 Payments to Other for Service Rendered			<u>30,000</u>	<u>40,000</u>	<u>8,000</u>
001 Payments to Others for Service Rendered			30,000	40,000	8,000
A03970 Others			<u>100,000</u>	<u>250,000</u>	<u>67,000</u>
001 Others			100,000	250,000	67,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>750,000</u>	<u>810,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>750,000</u>	<u>810,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	750,000	810,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4005 Civil Courts ( Civil Judges) Haripur</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>246,000</u>	<u>2,475,000</u>	<u>13,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>135,000</u>	<u>1,050,000</u>	<u>10,000</u>
A09201 Hardware			<u>80,000</u>	<u>500,000</u>	<u>8,000</u>
001 Hardware			80,000	500,000	8,000
A09202 Software			<u>25,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			25,000	50,000	1,000
A09203 I.T. Equipment			<u>30,000</u>	<u>500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>10,000</u>	<u>724,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>10,000</u>	<u>724,000</u>	<u>1,000</u>
001 Plant and Machinery			10,000	724,000	1,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4005 Civil Courts ( Civil Judges) Haripur</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>700,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>700,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	700,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>790,000</u>	<u>2,340,000</u>	<u>156,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>400,000</u>	<u>33,000</u>
A13001 Transport			<u>100,000</u>	<u>400,000</u>	<u>33,000</u>
001 Transport			100,000	400,000	33,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>150,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>150,000</u>	<u>17,000</u>
001 Machinery and Equipment			70,000	150,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>150,000</u>	<u>70,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			150,000	70,000	44,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>400,000</u>	<u>1,580,000</u>	<u>16,000</u>
A13301 Office Buildings			<u>250,000</u>	<u>80,000</u>	<u>2,000</u>
001 Office Buildings			250,000	80,000	2,000
A13302 Residential Buildings			<u>150,000</u>	<u>1,500,000</u>	<u>14,000</u>
001 Residential Buildings				1,500,000	14,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>70,000</u>	<u>140,000</u>	<u>46,000</u>
A13701 Hardware			10,000	80,000	7,000
A13702 Software			30,000	10,000	23,000
A13703 I.T. Equipment			30,000	50,000	16,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

---

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				

**HR4005 Civil Courts ( Civil Judges) Haripur**

---

Civil Courts ( Civil Judges) Haripur			66,827,850	119,639,000	106,406,000
--------------------------------------	--	--	------------	-------------	-------------

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,732,000</u>	<u>17,767,000</u>	<u>11,202,000</u>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>32</b>	<u>3,804,000</u>	<u>5,831,000</u>	<u>5,846,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A057 Assistant (BPS-16)	1	1	336,000		336,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>31</b>	<u>3,468,000</u>	<u>5,495,000</u>	<u>5,510,000</u>
A01151 Total Basic Pay Other Staff	23	31	<u>3,468,000</u>	<u>5,495,000</u>	<u>5,510,000</u>
J013 Junior Clerk (BPS-11)	3	3	569,000		875,000
J063 Junior Clerk/Naiib Nazir (BPS-08)		2			200,000
B057 Bailiff (BPS-06)	5	7	722,000		1,106,000
P081 Process Server (BPS-05)	15	19	2,177,000		3,329,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,928,000</u>	<u>11,936,000</u>	<u>5,356,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,762,000</u>	<u>11,770,000</u>	<u>5,354,000</u>
A01202 House Rent Allowance			5,426,000	5,426,000	417,000
A01203 Conveyance Allowance			254,000	552,000	550,000
A01207 Washing Allowance				50,000	1,000
A01208 Dress Allowance				50,000	1,000
A0120D Integrated Allowance				50,000	1,000
A01217 Medical Allowance			362,000	552,000	402,000
A0121T Adhoc Relief Allowance 2013			115,000	115,000	94,000
A0122C Adhoc Relief Allowance - 2015			79,000	80,000	65,000
A0122M Adhoc Relief Allowance 2016			460,000	460,000	397,000
A0122S Utility Allowance				700,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			392,000	550,000	522,000
A0123G Ad-hoc Relief Allowance-2018			392,000	550,000	519,000
A0123P Ad-hoc Relief Allowance 2019				515,000	519,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.</b>					
A01241 Utility allowance for electricity			540,000	1,317,000	1,064,000
A01248 Judicial Allowance			742,000	803,000	800,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>61,000</u>	<u>61,000</u>	<u>1,000</u>
001 Medical Charges			61,000	61,000	1,000
A01278 Leave Salary			<u>105,000</u>	<u>105,000</u>	<u>1,000</u>
001 Leave Salary			105,000	105,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>280,000</u></b>	<b><u>2,504,000</u></b>	<b><u>141,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03603 Registration			80,000	80,000	80,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>150,000</u></b>	<b><u>2,374,000</u></b>	<b><u>11,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Travelling Allowance			50,000	50,000	1,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,224,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				2,224,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>150,000</u></b>	<b><u>162,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.</b>					
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>150,000</u>	<u>162,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	150,000	162,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>120,000</u>	<u>1,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>1,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>1,000</u>
001 Transport			120,000	120,000	1,000
<b>Process Serving Establishment for Subordinate Judges Courts, Haripur.</b>			<b>14,332,000</b>	<b>21,141,000</b>	<b>11,530,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4046 District Attorney, Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,768,000</u></b>	<b><u>9,495,000</u></b>	<b><u>8,135,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,218,000</u></b>	<b><u>5,116,000</u></b>	<b><u>4,569,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,718,000</u></b>	<b><u>2,743,000</u></b>	<b><u>2,359,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,718,000</u>	<u>2,743,000</u>	<u>2,359,000</u>
D570 District Attorney (BPS-19)	1	1	922,000		582,000
D571 Deputy District Attorney (BPS-18)	2	2	1,592,000		1,008,000
A728 Assistant District Attorney (BPS-17)	1	1	498,000		319,000
C082 Computer Operator (BPS-16)	2	2	706,000		450,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,500,000</u></b>	<b><u>2,373,000</u></b>	<b><u>2,210,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>2,500,000</u>	<u>2,373,000</u>	<u>2,210,000</u>
S035 Senior Clerk (BPS-14)	1	1	419,000		369,000
J013 Junior Clerk (BPS-11)	4	4	924,000		821,000
D112 Driver (BPS-06)	1	1	135,000		120,000
C057 Chowkidar (BPS-03)	2	2	266,000		235,000
N005 Naib Qasid (BPS-03)	5	5	756,000		665,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,550,000</u></b>	<b><u>4,379,000</u></b>	<b><u>3,566,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,330,000</u></b>	<b><u>4,165,000</u></b>	<b><u>3,564,000</u></b>
A01202 House Rent Allowance			600,000	549,000	489,000
A01203 Conveyance Allowance			654,000	580,000	516,000
A01207 Washing Allowance			6,000	5,000	3,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			27,000	50,000	27,000
A01217 Medical Allowance			388,000	350,000	318,000
A0121T Adhoc Relief Allowance 2013			120,000	108,000	82,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			19,000	36,000	36,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4046 District Attorney, Haripur</b>					
A0122C Adhoc Relief Allowance - 2015			110,000	100,000	57,000
A0122M Adhoc Relief Allowance 2016			390,000	385,000	331,000
A0122Y Ad-hoc Relief Allowance 2017			644,000	512,000	442,000
A01239 Special allowance			<u>720,000</u>	<u>570,000</u>	<u>460,000</u>
001 Special Allowance			720,000	570,000	460,000
A0123G Ad-hoc Relief Allowance-2018			642,000	512,000	441,000
A0123P Ad-hoc Relief Allowance 2019				398,000	352,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>220,000</u>	<u>214,000</u>	<u>2,000</u>
A01271 Overtime Allowance			48,000	48,000	
A01274 Medical Charges			<u>50,000</u>	<u>51,000</u>	<u>1,000</u>
001 Medical Charges			50,000	51,000	1,000
A01278 Leave Salary			<u>105,000</u>	<u>105,000</u>	<u>1,000</u>
001 Leave Salary			105,000	105,000	1,000
A012AE Integrated allowance			17,000	10,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>844,000</u>	<u>1,030,000</u>	<u>386,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>57,000</u>	<u>60,000</u>	<u>21,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			47,000	50,000	11,000
<b>A033 TOTAL UTILITIES</b>			<u>170,000</u>	<u>210,000</u>	<u>81,000</u>
A03301 Gas			50,000	50,000	38,000
A03303 Electricity			<u>110,000</u>	<u>150,000</u>	<u>42,000</u>
001 Electricity			110,000	150,000	42,000
A03304 Hot and Cold Weather Charges			10,000	10,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>36,000</u>		<u>1,000</u>
A03402 Rent for Office Building			36,000		1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4046 District Attorney, Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>320,000</u></b>	<b><u>520,000</u></b>	<b><u>129,000</u></b>
A03801 Training - domestic			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>150,000</u>	<u>300,000</u>	<u>52,000</u>
001 Travelling Allowance			150,000	300,000	52,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>76,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	76,000
<b>A039 TOTAL GENERAL</b>			<b><u>260,000</u></b>	<b><u>240,000</u></b>	<b><u>153,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Stationery			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			100,000	100,000	75,000
A03917 Law Charges			30,000	10,000	30,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>10,000</u>
001 Others			80,000	80,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>270,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>270,000</u></b>
A04114 Superannuation Encashment of L.P.R			250,000	250,000	270,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>110,000</u></b>	<b><u>330,000</u></b>	<b><u>6,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>1,000</u></b>
A09202 Software			<u>50,000</u>	<u>60,000</u>	<u>1,000</u>



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4046 District Attorney, Haripur</b>					
001 Software			50,000	60,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>200,000</u>	<u>4,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>200,000</u>	<u>4,000</u>
001 Plant and Machinery			50,000	200,000	4,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>10,000</u>	<u>70,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>10,000</u>	<u>70,000</u>	<u>1,000</u>
001 Furniture & Fixture			10,000	70,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>	<u>110,000</u>	<u>39,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>8,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>8,000</u>
001 Transport			50,000	50,000	8,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>50,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>50,000</u>	<u>23,000</u>
001 Machinery and Equipment			30,000	50,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	10,000	8,000
<b>District Attorney, Haripur</b>			<b>12,662,000</b>	<b>11,815,000</b>	<b>8,860,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4005 Session Courts (District &amp; Session Judges) Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,246,480</u></b>	<b><u>20,327,000</u></b>	<b><u>17,900,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>25</b>	<b><u>10,064,000</u></b>	<b><u>7,686,000</u></b>	<b><u>7,344,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,169,000</u></b>	<b><u>4,450,000</u></b>	<b><u>4,380,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,169,000</u>	<u>4,450,000</u>	<u>4,380,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,258,000		1,325,000
S166 Superintendent (BPS-17)	1	1	740,000		775,000
A057 Assistant (BPS-16)	1	1	614,000		640,000
C082 Computer Operator (BPS-16)	3	3	976,000		1,033,000
S061 Senior Scale Stenographer (BPS-16)	1	1	581,000		607,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>18</b>	<b><u>5,895,000</u></b>	<b><u>3,236,000</u></b>	<b><u>2,964,000</u></b>
A01151 Total Basic Pay Other Staff	19	18	<u>5,895,000</u>	<u>3,236,000</u>	<u>2,964,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	345,000		189,000
S035 Senior Clerk (BPS-14)	2	2	877,000		475,000
S114 Steno Typist (BPS-14)	2	2	704,000		385,000
J013 Junior Clerk (BPS-11)	6	6	1,604,000		876,000
D112 Driver (BPS-06)	1	1	582,000		308,000
P081 Process Server (BPS-05)	1		418,000		
D006 Daftari (BPS-04)	1	1	287,000		153,000
C057 Chowkidar (BPS-03)	1	1	231,000		124,000
N005 Naib Qasid (BPS-03)	2	2	421,000		226,000
S162 Sweeper (BPS-03)	2	2	426,000		228,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,182,480</u></b>	<b><u>12,641,000</u></b>	<b><u>10,556,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,650,480</u></b>	<b><u>12,109,000</u></b>	<b><u>10,554,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4005 Session Courts (District &amp; Session Judges) Kohistan</b>					
A01201 Senior Post Allowance			24,000	24,000	16,000
A01202 House Rent Allowance			1,238,000	421,000	401,000
A01203 Conveyance Allowance			831,000	853,000	780,000
A01207 Washing Allowance			7,000	10,000	9,000
A01208 Dress Allowance			7,000	10,000	9,000
A0120D Integrated Allowance			18,000	18,000	5,000
A0120K Special Judicial Allowance			1,400,000	1,788,000	1,784,000
A0120X Adhoc Allowance - 2010			832,480	300,000	
A01217 Medical Allowance			470,000	471,000	431,000
A0121T Adhoc Relief Allowance 2013			654,000	150,000	126,000
A0121Z Adhoc Relief Allowance-2014			420,000	300,000	
A01224 Entertainment Allowance			13,000	13,000	8,000
A01226 Computer Allowance			69,000	60,000	54,000
A0122C Adhoc Relief Allowance - 2015			420,000	128,000	89,000
A0122M Adhoc Relief Allowance 2016			600,000	557,000	528,000
A0122Y Ad-hoc Relief Allowance 2017			1,045,000	770,000	728,000
A01233 Unattractive Area Allowance			<u>620,000</u>	<u>565,000</u>	<u>522,000</u>
001 Unattractive Area Allowance			620,000	565,000	522,000
A0123G Ad-hoc Relief Allowance-2018			1,044,000	770,000	726,000
A0123P Ad-hoc Relief Allowance 2019				649,000	629,000
A01241 Utility allowance for electricity			788,000	1,876,000	1,545,000
A01248 Judicial Allowance			1,150,000	2,376,000	2,164,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>532,000</u></b>	<b><u>532,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>121,000</u>	<u>121,000</u>	<u>1,000</u>
001 Medical Charges			121,000	121,000	1,000
A01278 Leave Salary			<u>400,000</u>	<u>400,000</u>	<u>1,000</u>
001 Leave Salary			400,000	400,000	1,000
A012AE Integrated allowance			11,000	11,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,211,000</u></b>	<b><u>4,795,000</u></b>	<b><u>1,352,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>186,000</u></b>	<b><u>188,000</u></b>	<b><u>81,000</u></b>
A03201 Postage and Telegraph			18,000	20,000	18,000
A03202 Telephone and Trunk Call			168,000	168,000	63,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4005 Session Courts (District &amp; Session Judges) Kohistan</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>1,498,000</u></b>	<b><u>1,570,000</u></b>	<b><u>349,000</u></b>
A03301 Gas			350,000	350,000	2,000
A03303 Electricity			<u>548,000</u>	<u>520,000</u>	<u>122,000</u>
001 Electricity			548,000	520,000	122,000
A03304 Hot and Cold Weather Charges			600,000	700,000	225,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03670 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,773,000</u></b>	<b><u>1,856,000</u></b>	<b><u>537,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>700,000</u>	<u>179,000</u>
001 Travelling Allowance			600,000	700,000	179,000
A03806 Transportation of Goods			<u>15,000</u>	<u>50,000</u>	
001 Transportation of Goods			15,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>578,000</u>	<u>576,000</u>	<u>342,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			578,000	576,000	342,000
A03808 Conveyance Charges			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
001 Conveyance Charges			20,000	30,000	15,000
A03809 CNG Charges (Govt)			60,000		1,000
A03821 Training - domestic			500,000	500,000	
<b>A039 TOTAL GENERAL</b>			<b><u>734,000</u></b>	<b><u>1,161,000</u></b>	<b><u>365,000</u></b>
A03901 Stationery			<u>125,000</u>	<u>150,000</u>	<u>32,000</u>
001 Stationery			125,000	150,000	32,000
A03902 Printing and Publication			<u>250,000</u>	<u>250,000</u>	<u>133,000</u>
001 Printing and publication			250,000	250,000	133,000
A03905 Newspapers Periodicals and Books			85,000	150,000	64,000
A03906 Uniforms and Protective Clothing			68,000	200,000	68,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>200,000</u>	<u>39,000</u>
001 Advertising and Publicity			40,000	200,000	39,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4005 Session Courts (District &amp; Session Judges) Kohistan</b>					
A03919 Payments to Other for Service Rendered			<u>61,000</u>	<u>61,000</u>	<u>15,000</u>
001 Payments to Others for Service Rendered			61,000	61,000	15,000
A03942 Cost of Other Stores			<u>5,000</u>		<u>1,000</u>
001 Cost of other Stores			5,000		1,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>13,000</u>
001 Others			100,000	150,000	13,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>400,000</u>	<u>400,000</u>	<u>432,000</u>
<b>A041 TOTAL PENSION</b>			<u>400,000</u>	<u>400,000</u>	<u>432,000</u>
A04114 Superannuation Encashment of L.P.R			400,000	400,000	432,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>700,000</u>	<u>28,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>700,000</u>	<u>28,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>700,000</u>	<u>28,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	700,000	28,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>203,000</u>	<u>1,057,000</u>	<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>93,000</u>	<u>457,000</u>	<u>3,000</u>
A09201 Hardware			<u>50,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			50,000	200,000	1,000
A09202 Software			<u>13,000</u>	<u>12,000</u>	<u>1,000</u>
001 Software			13,000	12,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4005 Session Courts (District &amp; Session Judges) Kohistan</b>					
A09203 I.T. Equipment			<u>30,000</u>	<u>245,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>400,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>400,000</u>	<u>1,000</u>
001 Plant and Machinery			50,000	400,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>60,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>60,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			60,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,676,000</u>	<u>2,573,000</u>	<u>253,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>300,000</u>	<u>190,000</u>
A13001 Transport			<u>80,000</u>	<u>300,000</u>	<u>190,000</u>
001 Transport			80,000	300,000	190,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>58,000</u>	<u>200,000</u>	<u>2,000</u>
A13101 Machinery and Equipment			<u>58,000</u>	<u>200,000</u>	<u>2,000</u>
001 Machinery and Equipment			58,000	200,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>168,000</u>	<u>168,000</u>	<u>2,000</u>
A13201 Furniture and Fixture			168,000	168,000	2,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,300,000</u>	<u>1,740,000</u>	<u>17,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,240,000</u>	<u>12,000</u>
001 Office Buildings			1,000,000	1,240,000	12,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4005 Session Courts (District &amp; Session Judges) Kohistan</b>					
A13302 Residential Buildings			<u>300,000</u>	<u>500,000</u>	<u>5,000</u>
001 Residential Buildings				500,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>70,000</u>	<u>165,000</u>	<u>42,000</u>
A13701 Hardware			25,000	100,000	8,000
A13702 Software			15,000	5,000	11,000
A13703 I.T. Equipment			30,000	60,000	23,000
<b>Session Courts (District &amp; Session Judges) Kohistan</b>			<b>29,436,480</b>	<b>30,052,000</b>	<b>19,971,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4006 Civil Courts ( Civil Judges) Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,290,280</u></b>	<b><u>17,812,000</u></b>	<b><u>14,484,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>6,920,000</u></b>	<b><u>6,437,000</u></b>	<b><u>5,883,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,995,000</u></b>	<b><u>3,168,000</u></b>	<b><u>2,911,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>2,995,000</u>	<u>3,168,000</u>	<u>2,911,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	1	930,000		896,000
C061 Civil Judge (BPS-18)	2	2	1,034,000		1,013,000
A057 Assistant (BPS-16)	1	1	430,000		415,000
C082 Computer Operator (BPS-16)	2	2	601,000		587,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>3,925,000</u></b>	<b><u>3,269,000</u></b>	<b><u>2,972,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>3,925,000</u>	<u>3,269,000</u>	<u>2,972,000</u>
S035 Senior Clerk (BPS-14)	1	1	279,000		213,000
S114 Steno Typist (BPS-14)	2	2	385,000		299,000
J013 Junior Clerk (BPS-11)	4	4	1,018,000		772,000
B057 Bailiff (BPS-06)	3	3	565,000		427,000
D112 Driver (BPS-06)	1	1	132,000		101,000
P081 Process Server (BPS-05)	3	3	782,000		585,000
B057 Bailiff (BPS-04)	1	1	69,000		54,000
C057 Chowkidar (BPS-03)	1	1	178,000		133,000
N005 Naib Qasid (BPS-03)	2	2	265,000		200,000
S162 Sweeper (BPS-03)	1	1	252,000		188,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,370,280</u></b>	<b><u>11,375,000</u></b>	<b><u>8,601,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,878,280</u></b>	<b><u>11,061,000</u></b>	<b><u>8,599,000</u></b>
A01202 House Rent Allowance			441,000	461,000	324,000
A01203 Conveyance Allowance			794,000	710,000	544,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4006 Civil Courts ( Civil Judges) Kohistan</b>					
A01207 Washing Allowance			3,000	2,000	2,000
A01208 Dress Allowance			4,000	2,000	2,000
A0120D Integrated Allowance			4,000	6,000	5,000
A0120K Special Judicial Allowance			1,687,000	2,055,000	2,004,000
A0120X Adhoc Allowance - 2010			580,280	300,000	
A01217 Medical Allowance			178,000	430,000	337,000
A0121T Adhoc Relief Allowance 2013			147,000	100,000	93,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			36,000	33,000	24,000
A0122C Adhoc Relief Allowance - 2015			613,000	78,000	66,000
A0122M Adhoc Relief Allowance 2016			577,000	458,000	390,000
A0122Y Ad-hoc Relief Allowance 2017			695,000	634,000	551,000
A01233 Unattractive Area Allowance			<u>480,000</u>	<u>527,000</u>	<u>396,000</u>
001 Unattractive Area Allowance			480,000	527,000	396,000
A0123G Ad-hoc Relief Allowance-2018			695,000	633,000	547,000
A0123P Ad-hoc Relief Allowance 2019				624,000	459,000
A01241 Utility allowance for electricity			749,000	1,880,000	1,195,000
A01248 Judicial Allowance			1,178,000	2,111,000	1,654,000
A01270 Other			<u>11,000</u>	<u>11,000</u>	
001 Others			11,000	11,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>492,000</b></u>	<u><b>314,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>220,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			220,000	100,000	1,000
A01278 Leave Salary			<u>158,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			158,000	100,000	1,000
A01284 Firewood Allowance			100,000	100,000	
A012AE Integrated allowance			14,000	14,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,774,000</b></u>	<u><b>2,205,000</b></u>	<u><b>728,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>103,000</b></u>	<u><b>75,000</b></u>	<u><b>24,000</b></u>
A03201 Postage and Telegraph			20,000	25,000	20,000
A03202 Telephone and Trunk Call			83,000	50,000	4,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,150,000</b></u>	<u><b>900,000</b></u>	<u><b>280,000</b></u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4006 Civil Courts ( Civil Judges) Kohistan</b>					
A03303 Electricity			<u>550,000</u>	<u>300,000</u>	<u>55,000</u>
001 Electricity			550,000	300,000	55,000
A03304 Hot and Cold Weather Charges			600,000	600,000	225,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,080,000</u>	<u>810,000</u>	<u>169,000</u>
A03801 Training - domestic			<u>300,000</u>	<u>100,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>450,000</u>	<u>500,000</u>	<u>82,000</u>
001 Travelling Allowance			450,000	500,000	82,000
A03806 Transportation of Goods			<u>20,000</u>	<u>10,000</u>	
001 Transportation of Goods			20,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>200,000</u>	<u>85,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	200,000	85,000
A03808 Conveyance Charges			<u>10,000</u>		<u>1,000</u>
001 Conveyance Charges			10,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>440,000</u>	<u>420,000</u>	<u>254,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>11,000</u>
001 Stationery			100,000	100,000	11,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			100,000	50,000	75,000
A03906 Uniforms and Protective Clothing			50,000	60,000	50,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>60,000</u>	<u>30,000</u>
001 Advertising and Publicity			40,000	60,000	30,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001 Others			100,000	100,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>100,000</u>	<u>108,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4006 Civil Courts ( Civil Judges) Kohistan</b>					
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>100,000</u>	<u>108,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	100,000	108,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>100,000</u>	<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>100,000</u>	<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>100,000</u>	<u>4,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	100,000	4,000
<b>A06 TOTAL TRANSFERS</b>			<u>20,000</u>		<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>20,000</u>		<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>		<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>300,000</u>	<u>172,000</u>	<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>90,000</u>	<u>122,000</u>	<u>2,000</u>
A09201 Hardware			<u>50,000</u>	<u>120,000</u>	<u>1,000</u>
001 Hardware			50,000	120,000	1,000
A09202 Software			<u>40,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			40,000	2,000	1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>50,000</u>		<u>1,000</u>
A09501 Transport			<u>50,000</u>		<u>1,000</u>
001 Transport			50,000		1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>60,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>60,000</u>	<u>50,000</u>	<u>1,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4006 Civil Courts ( Civil Judges) Kohistan</b>					
001 Plant and Machinery			60,000	50,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>		<u>1,000</u>
001 Furniture & Fixture			100,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,369,000</u>	<u>293,000</u>	<u>160,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>153,000</u>	<u>7,000</u>
A13001 Transport			<u>100,000</u>	<u>153,000</u>	<u>7,000</u>
001 Transport			100,000	153,000	7,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>59,000</u>	<u>30,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>59,000</u>	<u>30,000</u>	<u>44,000</u>
001 Machinery and Equipment			59,000	30,000	44,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	50,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>950,000</u>		<u>2,000</u>
A13301 Office Buildings			<u>600,000</u>		<u>1,000</u>
001 Office Buildings			600,000		1,000
A13302 Residential Buildings			<u>350,000</u>		<u>1,000</u>
001 Residential Buildings			350,000		1,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>210,000</u>	<u>60,000</u>	<u>69,000</u>
A13701 Hardware			70,000	30,000	15,000
A13702 Software			70,000		1,000
A13703 I.T. Equipment			70,000	30,000	53,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4006 Civil Courts ( Civil Judges) Kohistan</b>					
<b>Civil Courts ( Civil Judges) Kohistan</b>			<b>21,653,280</b>	<b>20,682,000</b>	<b>15,490,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,131,000</u></b>	<b><u>5,691,000</u></b>	<b><u>4,853,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>13</b>	<b><u>2,569,000</u></b>	<b><u>2,177,000</u></b>	<b><u>2,090,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>482,000</u></b>	<b><u>383,000</u></b>	<b><u>392,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>482,000</u>	<u>383,000</u>	<u>392,000</u>
A057 Assistant (BPS-16)	1	1	482,000		392,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>12</b>	<b><u>2,087,000</u></b>	<b><u>1,794,000</u></b>	<b><u>1,698,000</u></b>
A01151 Total Basic Pay Other Staff	11	12	<u>2,087,000</u>	<u>1,794,000</u>	<u>1,698,000</u>
J013 Junior Clerk (BPS-11)	1	1	319,000		259,000
B057 Bailiff (BPS-06)	2	2	524,000		424,000
P081 Process Server (BPS-05)	8	9	1,244,000		1,015,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,562,000</u></b>	<b><u>3,514,000</u></b>	<b><u>2,763,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,360,000</u></b>	<b><u>3,312,000</u></b>	<b><u>2,761,000</u></b>
A01202 House Rent Allowance			207,000	195,000	131,000
A01203 Conveyance Allowance			244,000	293,000	257,000
A01217 Medical Allowance			160,000	191,000	159,000
A0121T Adhoc Relief Allowance 2013			196,000	50,000	38,000
A0121Z Adhoc Relief Allowance-2014			120,000	120,000	
A0122C Adhoc Relief Allowance - 2015			308,000	50,000	25,000
A0122M Adhoc Relief Allowance 2016			90,000	160,000	144,000
A0122Y Ad-hoc Relief Allowance 2017			267,000	214,000	201,000
A01233 Unattractive Area Allowance			<u>215,000</u>	<u>206,000</u>	<u>174,000</u>
001 Unattractive Area Allowance			215,000	206,000	174,000
A0123G Ad-hoc Relief Allowance-2018			267,000	214,000	199,000
A0123P Ad-hoc Relief Allowance 2019				250,000	236,000
A01241 Utility allowance for electricity			160,000	523,000	480,000
A01248 Judicial Allowance			126,000	846,000	717,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>202,000</u>	<u>202,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>97,000</u>	<u>97,000</u>	<u>1,000</u>
001 Medical Charges			97,000	97,000	1,000
A01278 Leave Salary			<u>105,000</u>	<u>105,000</u>	<u>1,000</u>
001 Leave Salary			105,000	105,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>521,000</u>	<u>1,636,000</u>	<u>201,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>200,000</u>	<u>350,000</u>	<u>75,000</u>
A03304 Hot and Cold Weather Charges			200,000	350,000	75,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A03603 Registration			1,000	10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>	<u>1,126,000</u>	<u>5,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Travelling Allowance			100,000	50,000	1,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>976,000</u>	<u>4,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				976,000	4,000
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>	<u>150,000</u>	<u>120,000</u>
A03906 Uniforms and Protective Clothing			120,000	150,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>250,000</u>	<u>63,000</u>	<u>68,000</u>
<b>A041 TOTAL PENSION</b>			<u>250,000</u>	<u>63,000</u>	<u>68,000</u>
A04114 Superannuation Encashment of L.P.R			250,000	63,000	68,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>	<u>300,000</u>	<u>12,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>	<u>300,000</u>	<u>12,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>	<u>300,000</u>	<u>12,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			300,000	300,000	12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
001 Transport			60,000	60,000	45,000
<b>Process Serving Establishment for Subordinate Judges Courts, Kohistan</b>			<b>6,262,000</b>	<b>7,750,000</b>	<b>5,179,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4078 District Attorney, Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,346,000</u></b>	<b><u>4,876,000</u></b>	<b><u>4,108,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>1,645,000</u></b>	<b><u>2,499,000</u></b>	<b><u>2,221,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>972,000</u></b>	<b><u>1,630,000</u></b>	<b><u>1,544,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>972,000</u>	<u>1,630,000</u>	<u>1,544,000</u>
D570 District Attorney (BPS-19)	1	1	390,000		622,000
A728 Assistant District Attorney (BPS-17)	1	1	212,000		342,000
C082 Computer Operator (BPS-16)	1	1	370,000		580,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>673,000</u></b>	<b><u>869,000</u></b>	<b><u>677,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>673,000</u>	<u>869,000</u>	<u>677,000</u>
J013 Junior Clerk (BPS-11)	2	2	180,000		186,000
D112 Driver (BPS-06)	1	1	135,000		134,000
C057 Chowkidar (BPS-03)	1	1	114,000		113,000
N005 Naib Qasid (BPS-03)	3	3	244,000		244,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,701,000</u></b>	<b><u>2,377,000</u></b>	<b><u>1,887,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,516,000</u></b>	<b><u>2,293,000</u></b>	<b><u>1,885,000</u></b>
A01202 House Rent Allowance			139,000	284,000	232,000
A01203 Conveyance Allowance			174,000	242,000	173,000
A01207 Washing Allowance			4,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			17,000	20,000	16,000
A01217 Medical Allowance			128,000	171,000	135,000
A0121T Adhoc Relief Allowance 2013			35,000	70,000	56,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			16,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			24,000	35,000	31,000
A0122M Adhoc Relief Allowance 2016			130,000	192,000	163,000
A0122Y Ad-hoc Relief Allowance 2017			172,000	250,000	215,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4078 District Attorney, Kohistan</b>					
A01233 Unattractive Area Allowance			<u>132,000</u>	<u>217,000</u>	<u>172,000</u>
001 Unattractive Area Allowance			132,000	217,000	172,000
A01239 Special allowance			<u>370,000</u>	<u>340,000</u>	<u>293,000</u>
001 Special Allowance			370,000	340,000	293,000
A0123G Ad-hoc Relief Allowance-2018			167,000	250,000	215,000
A0123P Ad-hoc Relief Allowance 2019				194,000	156,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>185,000</b></u>	<u><b>84,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>61,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			61,000	50,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>10,000</u>	<u>1,000</u>
001 Leave Salary			100,000	10,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,223,000</b></u>	<u><b>1,992,000</b></u>	<u><b>280,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>57,000</b></u>	<u><b>62,000</b></u>	<u><b>41,000</b></u>
A03201 Postage and Telegraph			7,000	12,000	3,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>421,000</b></u>	<u><b>480,000</b></u>	<u><b>75,000</b></u>
A03303 Electricity			<u>80,000</u>	<u>80,000</u>	<u>2,000</u>
001 Electricity			80,000	80,000	2,000
A03304 Hot and Cold Weather Charges			300,000	300,000	63,000
A03305 POL fore Generator			41,000	100,000	10,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>220,000</b></u>		<u><b>1,000</b></u>
A03603 Registration			220,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>300,000</b></u>	<u><b>800,000</b></u>	<u><b>71,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>500,000</u>	<u>5,000</u>
001 Travelling Allowance			150,000	500,000	5,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4078 District Attorney, Kohistan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>300,000</u>	<u>66,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	300,000	66,000
<b>A039 TOTAL GENERAL</b>			<u>225,000</u>	<u>650,000</u>	<u>92,000</u>
A03901 Stationery			<u>25,000</u>	<u>50,000</u>	<u>6,000</u>
001 Stationery			25,000	50,000	6,000
A03905 Newspapers Periodicals and Books			100,000	100,000	75,000
A03970 Others			<u>100,000</u>	<u>500,000</u>	<u>11,000</u>
001 Others			100,000	500,000	11,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>201,000</u>	<u>220,000</u>	<u>3,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
001 Hardware			1,000	60,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	50,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KD4078 District Attorney, Kohistan</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>110,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>110,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	110,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>210,000</u>	<u>210,000</u>	<u>100,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>24,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>24,000</u>
001 Transport			100,000	100,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			100,000	100,000	75,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A13301 Office Buildings			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Office Buildings			10,000	10,000	1,000
<b>District Attorney, Kohistan</b>			<b>5,880,000</b>	<b>8,198,000</b>	<b>4,839,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4010 Session Courts (District &amp; Session Judges) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>60,369,560</u></b>	<b><u>51,354,000</u></b>	<b><u>49,864,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>66</u></b>	<b><u>61</u></b>	<b><u>22,177,000</u></b>	<b><u>22,600,000</u></b>	<b><u>20,998,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>18</u></b>	<b><u>20</u></b>	<b><u>9,685,000</u></b>	<b><u>13,100,000</u></b>	<b><u>13,308,000</u></b>
A01101 Total Basic Pay Of Officer	<u>18</u>	<u>20</u>	<u>9,685,000</u>	<u>13,000,000</u>	<u>13,228,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,210,000		1,600,000
A014 Additional District And Session Judge (BPS-20)	3	5	2,630,000		3,912,000
S166 Superintendent (BPS-17)	1	1	1,103,000		1,443,000
A057 Assistant (BPS-16)	3	3	1,240,000		1,636,000
C082 Computer Operator (BPS-16)	7	7	1,806,000		2,411,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,696,000		2,226,000
A01102 Personal pay				100,000	80,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>48</u></b>	<b><u>41</u></b>	<b><u>12,492,000</u></b>	<b><u>9,500,000</u></b>	<b><u>7,690,000</u></b>
A01151 Total Basic Pay Other Staff	<u>48</u>	<u>41</u>	<u>12,492,000</u>	<u>9,500,000</u>	<u>7,690,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	359,000		272,000
S035 Senior Clerk (BPS-14)	2	2	961,000		721,000
J013 Junior Clerk (BPS-11)	18	18	4,488,000		3,404,000
J063 Junior Clerk/Naib Nazir (BPS-11)	2		905,000		
D112 Driver (BPS-06)	4	4	493,000		377,000
B057 Bailiff (BPS-04)	1		371,000		
D006 Daftari (BPS-04)	2	2	631,000		469,000
R016 Record Lifter (BPS-04)	1	1	356,000		264,000
C057 Chowkidar (BPS-03)	3	3	712,000		531,000
N005 Naib Qasid (BPS-03)	5	5	1,007,000		752,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KK4010</b>	<b>Session Courts (District &amp; Session Judges) Karak</b>						
P081	Process Server	(BPS-03)	4		1,001,000		
S162	Sweeper	(BPS-03)	5	5	1,208,000		900,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>38,192,560</b>	<b>28,754,000</b>	<b>28,866,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>37,917,560</b>	<b>28,479,000</b>	<b>28,640,000</b>
A01201	Senior Post Allowance				128,000	100,000	78,000
A01202	House Rent Allowance				1,640,000	1,640,000	1,542,000
A01203	Conveyance Allowance				2,501,000	2,000,000	1,925,000
A01207	Washing Allowance				17,000	18,000	18,000
A01208	Dress Allowance				15,000	15,000	11,000
A0120D	Integrated Allowance				56,000	56,000	34,000
A0120K	Special Judicial Allowance				4,722,000	6,900,000	7,365,000
A0120X	Adhoc Allowance - 2010				1,963,560	300,000	
A01217	Medical Allowance				1,633,000	1,500,000	1,330,000
A0121T	Adhoc Relief Allowance 2013				2,471,000	500,000	396,000
A01224	Entertainment Allowance				66,000	35,000	38,000
A01226	Computer Allowance				113,000	110,000	108,000
A0122C	Adhoc Relief Allowance - 2015				1,997,000	400,000	267,000
A0122M	Adhoc Relief Allowance 2016				10,492,000	1,600,000	1,605,000
A0122Y	Ad-hoc Relief Allowance 2017				2,297,000	2,200,000	2,254,000
A0123G	Ad-hoc Relief Allowance-2018				2,298,000	2,200,000	2,262,000
A0123P	Ad-hoc Relief Allowance 2019					1,500,000	1,592,000
A01241	Utility allowance for electricity				2,103,000	4,000,000	4,428,000
A01248	Judicial Allowance				3,405,000	3,405,000	3,387,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>275,000</b>	<b>275,000</b>	<b>226,000</b>
A01274	Medical Charges				121,000	121,000	158,000
001	Medical Charges				121,000	121,000	158,000
A01278	Leave Salary				100,000	100,000	68,000
001	Leave Salary				100,000	100,000	68,000
A012AE	Integrated allowance				54,000	54,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>5,336,000</b>	<b>5,836,000</b>	<b>2,636,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4010 Session Courts (District &amp; Session Judges) Karak</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>465,000</u></b>	<b><u>465,000</u></b>	<b><u>198,000</u></b>
A03201 Postage and Telegraph			65,000	65,000	26,000
A03202 Telephone and Trunk Call			400,000	400,000	172,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,286,000</u></b>	<b><u>1,286,000</u></b>	<b><u>664,000</u></b>
A03301 Gas			399,000	399,000	289,000
A03302 Water			139,000	139,000	56,000
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>318,000</u>
001 Electricity			700,000	700,000	318,000
A03304 Hot and Cold Weather Charges			48,000	48,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>40,000</u></b>
A03670 Others			<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
001 Others			60,000	60,000	40,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,401,000</u></b>	<b><u>2,901,000</u></b>	<b><u>1,133,000</u></b>
A03801 Training - domestic				<u>500,000</u>	<u>1,000</u>
001 PITE Domestic				500,000	1,000
A03805 Travelling Allowance			<u>1,054,000</u>	<u>1,054,000</u>	<u>434,000</u>
001 Travelling Allowance			1,054,000	1,054,000	434,000
A03806 Transportation of Goods			<u>150,000</u>	<u>150,000</u>	
001 Transportation of Goods			150,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>1,157,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	1,157,000	675,000
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	<u>23,000</u>
001 Conveyance Charges			40,000	40,000	23,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,124,000</u></b>	<b><u>1,124,000</u></b>	<b><u>601,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>115,000</u>
001 Stationery			200,000	200,000	115,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>40,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4010 Session Courts (District &amp; Session Judges) Karak</b>					
001 Printing and publication			100,000	100,000	40,000
A03905 Newspapers Periodicals and Books			400,000	400,000	180,000
A03906 Uniforms and Protective Clothing			96,000	96,000	51,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>72,000</u>
001 Advertising and Publicity			100,000	100,000	72,000
A03919 Payments to Other for Service Rendered			<u>130,000</u>	<u>130,000</u>	<u>107,000</u>
001 Payments to Others for Service Rendered			130,000	130,000	107,000
A03970 Others			<u>98,000</u>	<u>98,000</u>	<u>36,000</u>
001 Others			98,000	98,000	36,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>540,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>540,000</b></u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>29,000</b></u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>29,000</b></u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>29,000</u>
001 Entertainment & Gifts				100,000	29,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>691,000</b></u>	<u><b>1,241,000</b></u>	<u><b>325,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>240,000</b></u>	<u><b>240,000</b></u>	<u><b>54,000</b></u>
A09201 Hardware			<u>115,000</u>	<u>115,000</u>	<u>43,000</u>



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4010 Session Courts (District &amp; Session Judges) Karak</b>					
001 Hardware			115,000	115,000	43,000
A09202 Software			<u>25,000</u>	<u>25,000</u>	<u>1,000</u>
001 Software			25,000	25,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				100,000	10,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>250,000</b></u>	<u><b>550,000</b></u>	<u><b>269,000</b></u>
A09601 Plant and Machinery			<u>250,000</u>	<u>550,000</u>	<u>269,000</u>
001 Plant and Machinery			250,000	550,000	269,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>200,000</b></u>	<u><b>450,000</b></u>	<u><b>1,000</b></u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>450,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	450,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,268,000</b></u>	<u><b>2,268,000</b></u>	<u><b>208,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>73,000</b></u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>73,000</u>
001 Transport			150,000	150,000	73,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>36,000</b></u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>36,000</u>
001 Machinery and Equipment			70,000	70,000	36,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4010 Session Courts (District &amp; Session Judges) Karak</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>12,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	12,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>17,000</u></b>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000</u>
001 Office Buildings			1,000,000	1,000,000	10,000
A13302 Residential Buildings			<u>800,000</u>	<u>800,000</u>	<u>7,000</u>
001 Residential Buildings			800,000	800,000	7,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>70,000</u></b>
A13701 Hardware			37,000	37,000	18,000
A13702 Software			91,000	91,000	28,000
A13703 I.T. Equipment			70,000	70,000	24,000
<b>Session Courts (District &amp; Session Judges) Karak</b>			<b>69,864,560</b>	<b>61,899,000</b>	<b>53,626,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4012 Civil Courts ( Civil Judges) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>55,200,790</u></b>	<b><u>75,701,000</u></b>	<b><u>73,976,000</u></b>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b>93</b>	<b><u>22,413,000</u></b>	<b><u>30,116,000</u></b>	<b><u>31,178,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>9,797,000</u></b>	<b><u>17,500,000</u></b>	<b><u>16,887,000</u></b>
A01101 Total Basic Pay Of Officer	24	24	<u>9,797,000</u>	<u>17,500,000</u>	<u>16,887,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	3	1,629,000		2,810,000
C061 Civil Judge (BPS-18)	9	9	5,328,000		9,162,000
A057 Assistant (BPS-16)	1	1	562,000		958,000
C082 Computer Operator (BPS-16)	11	11	2,278,000		3,957,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>69</b>	<b>69</b>	<b><u>12,616,000</u></b>	<b><u>12,616,000</u></b>	<b><u>14,291,000</u></b>
A01151 Total Basic Pay Other Staff	69	69	<u>12,616,000</u>	<u>12,616,000</u>	<u>14,291,000</u>
S035 Senior Clerk (BPS-14)	11	11	2,316,000		2,649,000
S114 Steno Typist (BPS-14)	4	4	1,308,000		1,478,000
J013 Junior Clerk (BPS-11)	19	19	2,889,000		3,310,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	1	329,000		368,000
B057 Bailiff (BPS-06)	3	3	1,200,000		1,338,000
D112 Driver (BPS-06)	3	3	243,000		280,000
P081 Process Server (BPS-05)	7	7	1,365,000		1,533,000
B057 Bailiff (BPS-04)	1	1	69,000		79,000
C057 Chowkidar (BPS-03)	5	5	872,000		977,000
N005 Naib Qasid (BPS-03)	12	12	1,578,000		1,777,000
S162 Sweeper (BPS-03)	3	3	447,000		502,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>32,787,790</u></b>	<b><u>45,585,000</u></b>	<b><u>42,798,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>32,497,790</u></b>	<b><u>45,585,000</u></b>	<b><u>42,796,000</u></b>
A01202 House Rent Allowance			2,238,000	2,200,000	2,113,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4012 Civil Courts ( Civil Judges) Karak</b>					
A01203 Conveyance Allowance			2,776,000	3,100,000	3,037,000
A01207 Washing Allowance			8,000	15,000	14,000
A01208 Dress Allowance			53,000	30,000	11,000
A0120D Integrated Allowance			35,000	60,000	54,000
A0120K Special Judicial Allowance			6,298,000	15,500,000	14,367,000
A0120X Adhoc Allowance - 2010			3,235,790	250,000	
A01217 Medical Allowance			1,793,000	1,800,000	1,729,000
A0121T Adhoc Relief Allowance 2013			356,000	600,000	558,000
A0121Z Adhoc Relief Allowance-2014				10,000	6,000
A01224 Entertainment Allowance			7,000	50,000	39,000
A01226 Computer Allowance			133,000	170,000	162,000
A0122C Adhoc Relief Allowance - 2015			601,000	400,000	383,000
A0122M Adhoc Relief Allowance 2016			1,920,000	2,300,000	2,225,000
A0122Y Ad-hoc Relief Allowance 2017			2,201,000	3,000,000	2,901,000
A0123G Ad-hoc Relief Allowance-2018			2,221,000	3,000,000	2,750,000
A0123P Ad-hoc Relief Allowance 2019				1,800,000	1,739,000
A01241 Utility allowance for electricity			3,391,000	6,000,000	5,544,000
A01248 Judicial Allowance			5,231,000	5,300,000	5,164,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>290,000</u></b>		<b><u>2,000</u></b>
A01274 Medical Charges			<u>140,000</u>		<u>1,000</u>
001 Medical Charges			140,000		1,000
A01278 Leave Salary			<u>150,000</u>		<u>1,000</u>
001 Leave Salary			150,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,980,000</u></b>	<b><u>2,860,000</u></b>	<b><u>956,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>260,000</u></b>	<b><u>200,000</u></b>	<b><u>106,000</u></b>
A03201 Postage and Telegraph			60,000		1,000
A03202 Telephone and Trunk Call			200,000	200,000	105,000
<b>A033 TOTAL UTILITIES</b>			<b><u>600,000</u></b>	<b><u>540,000</u></b>	<b><u>143,000</u></b>
A03301 Gas			60,000		1,000
A03303 Electricity			<u>450,000</u>	<u>450,000</u>	<u>141,000</u>
001 Electricity			450,000	450,000	141,000
A03304 Hot and Cold Weather Charges			90,000	90,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4012 Civil Courts ( Civil Judges) Karak</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
A03603 Registration			1,000	1,000	1,000
A03670 Others			10,000	10,000	10,000
001 Others			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>1,549,000</b>	<b>1,549,000</b>	<b>462,000</b>
A03801 Training - domestic			300,000	300,000	2,000
001 PITE Domestic				300,000	2,000
A03805 Travelling Allowance			550,000	550,000	303,000
001 Travelling Allowance			550,000	550,000	303,000
A03806 Transportation of Goods			12,000	12,000	
001 Transportation of Goods			12,000	12,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	140,000
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	140,000
A03808 Conveyance Charges			23,000	23,000	17,000
001 Conveyance Charges			23,000	23,000	17,000
A03821 Training - domestic			364,000	364,000	
<b>A039 TOTAL GENERAL</b>			<b>560,000</b>	<b>560,000</b>	<b>234,000</b>
A03901 Stationery			271,000	271,000	112,000
001 Stationery			271,000	271,000	112,000
A03902 Printing and Publication			80,000	80,000	8,000
001 Printing and publication			80,000	80,000	8,000
A03905 Newspapers Periodicals and Books			30,000	30,000	23,000
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A03907 Advertising & Publicity			50,000	50,000	14,000
001 Advertising and Publicity			50,000	50,000	14,000
A03919 Payments to Other for Service Rendered			26,000	26,000	16,000
001 Payments to Others for Service Rendered			26,000	26,000	16,000
A03970 Others			78,000	78,000	36,000
001 Others			78,000	78,000	36,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4012 Civil Courts ( Civil Judges) Karak</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>650,000</u>	<u>702,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>650,000</u>	<u>702,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	650,000	702,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>347,000</u>	<u>297,000</u>	<u>9,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>170,000</u>	<u>120,000</u>	<u>3,000</u>
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	<u>1,000</u>
001 Hardware			90,000	90,000	1,000
A09202 Software			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Software			30,000	30,000	1,000
A09203 I.T. Equipment			<u>50,000</u>		<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09501 Transport			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Transport			50,000	50,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>77,000</u>	<u>77,000</u>	<u>4,000</u>
A09601 Plant and Machinery			<u>77,000</u>	<u>77,000</u>	<u>4,000</u>
001 Plant and Machinery			77,000	77,000	4,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4012 Civil Courts ( Civil Judges) Karak</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			50,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>540,000</u>	<u>510,000</u>	<u>199,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>29,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>29,000</u>
001 Transport			100,000	100,000	29,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>27,000</u>
001 Machinery and Equipment			70,000	70,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>50,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			80,000	50,000	21,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>260,000</u>	<u>260,000</u>	<u>102,000</u>
A13301 Office Buildings			<u>160,000</u>	<u>160,000</u>	<u>2,000</u>
001 Office Buildings			160,000	160,000	2,000
A13302 Residential Buildings			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Residential Buildings			100,000	100,000	100,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A13701 Hardware			20,000	20,000	12,000
A13702 Software			10,000	10,000	8,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

---

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				

**KK4012 Civil Courts ( Civil Judges) Karak**

---

Civil Courts ( Civil Judges) Karak			<b>60,167,790</b>	<b>80,618,000</b>	<b>75,866,000</b>
------------------------------------	--	--	-------------------	-------------------	-------------------

---



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,690,000</u>	<u>7,879,000</u>	<u>6,993,000</u>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>20</b>	<u>2,800,000</u>	<u>3,344,000</u>	<u>3,556,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>370,000</u>	<u>531,000</u>	<u>509,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>370,000</u>	<u>531,000</u>	<u>509,000</u>
A057 Assistant (BPS-16)	1	1	370,000		509,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>19</b>	<u>2,430,000</u>	<u>2,813,000</u>	<u>3,047,000</u>
A01151 Total Basic Pay Other Staff	12	19	<u>2,430,000</u>	<u>2,813,000</u>	<u>3,047,000</u>
J013 Junior Clerk (BPS-11)	1	1	288,000		338,000
J063 Junior Clerk/Naib Nazir (BPS-08)		2			200,000
B057 Bailiff (BPS-06)	1	2	188,000		221,000
P081 Process Server (BPS-05)	10	14	1,954,000		2,288,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,890,000</u>	<u>4,535,000</u>	<u>3,437,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,425,000</u>	<u>4,070,000</u>	<u>3,435,000</u>
A01202 House Rent Allowance			375,000	273,000	270,000
A01203 Conveyance Allowance			630,000	400,000	369,000
A01217 Medical Allowance			270,000	253,000	252,000
A0121T Adhoc Relief Allowance 2013			120,000	66,000	65,000
A0122C Adhoc Relief Allowance - 2015			810,000	46,000	45,000
A0122M Adhoc Relief Allowance 2016			330,000	300,000	247,000
A0122Y Ad-hoc Relief Allowance 2017			290,000	334,000	330,000
A0123G Ad-hoc Relief Allowance-2018			290,000	334,000	330,000
A0123P Ad-hoc Relief Allowance 2019				334,000	329,000
A01241 Utility allowance for electricity			550,000	1,226,000	697,000
A01248 Judicial Allowance			760,000	504,000	501,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>465,000</u>	<u>465,000</u>	<u>2,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.</b>					
A01274 Medical Charges			<u>165,000</u>	<u>165,000</u>	<u>1,000</u>
001 Medical Charges			165,000	165,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Leave Salary			300,000	300,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>372,000</b></u>	<u><b>1,687,000</b></u>	<u><b>153,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>		<u><b>1,000</b></u>
A03201 Postage and Telegraph			65,000		1,000
<b>A033 TOTAL UTILITIES</b>			<u><b>40,000</b></u>	<u><b>60,000</b></u>	<u><b>1,000</b></u>
A03304 Hot and Cold Weather Charges			40,000	60,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>44,000</b></u>
A03603 Registration			44,000	44,000	44,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>123,000</b></u>	<u><b>1,433,000</b></u>	<u><b>7,000</b></u>
A03805 Travelling Allowance			<u>23,000</u>	<u>23,000</u>	<u>1,000</u>
001 Travelling Allowance			23,000	23,000	1,000
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,410,000</u>	<u>6,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,410,000	6,000
<b>A039 TOTAL GENERAL</b>			<u><b>100,000</b></u>	<u><b>150,000</b></u>	<u><b>100,000</b></u>
A03906 Uniforms and Protective Clothing			100,000	150,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>600,000</b></u>	<u><b>550,000</b></u>	<u><b>594,000</b></u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.</b>					
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>550,000</u>	<u>594,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	550,000	594,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>66,000</u>	<u>66,000</u>	<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>66,000</u>	<u>66,000</u>	<u>50,000</u>
A13001 Transport			<u>66,000</u>	<u>66,000</u>	<u>50,000</u>
001 Transport			66,000	66,000	50,000
<b>Process Serving Establishment for Subordinate Judges Courts, Karak.</b>			<b>9,328,000</b>	<b>10,782,000</b>	<b>7,814,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4207 District Attorney, Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,036,000</u></b>	<b><u>5,630,000</u></b>	<b><u>5,394,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>3,405,000</u></b>	<b><u>3,050,000</u></b>	<b><u>3,095,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,624,000</u></b>	<b><u>1,850,000</u></b>	<b><u>1,910,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,624,000</u>	<u>1,850,000</u>	<u>1,910,000</u>
D570 District Attorney (BPS-19)	1	1	762,000		553,000
D571 Deputy District Attorney (BPS-18)	1	1	640,000		467,000
S166 Superintendent (BPS-17)	1	1	632,000		457,000
C082 Computer Operator (BPS-16)	2	2	590,000		433,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>781,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,185,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>781,000</u>	<u>1,200,000</u>	<u>1,185,000</u>
J013 Junior Clerk (BPS-11)	2	2	264,000		404,000
D112 Driver (BPS-06)	1	1	135,000		204,000
C057 Chowkidar (BPS-03)	1	1	126,000		189,000
N005 Naib Qasid (BPS-03)	3	3	256,000		388,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,631,000</u></b>	<b><u>2,580,000</u></b>	<b><u>2,299,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,296,000</u></b>	<b><u>2,420,000</u></b>	<b><u>2,233,000</u></b>
A01202 House Rent Allowance			378,000	300,000	300,000
A01203 Conveyance Allowance			263,000	350,000	334,000
A01207 Washing Allowance			4,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			16,000	49,000	16,000
A01217 Medical Allowance			578,000	190,000	190,000
A0121T Adhoc Relief Allowance 2013			682,000	61,000	61,000
A01226 Computer Allowance			19,000	40,000	36,000
A0122C Adhoc Relief Allowance - 2015			48,000	50,000	42,000
A0122M Adhoc Relief Allowance 2016			250,000	250,000	225,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4207 District Attorney, Karak</b>					
A0122N Special Conveyance Allowance to Disbalded Employees				36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			318,000	300,000	299,000
A01238 Charge allowance			60,000	40,000	11,000
A01239 Special allowance			<u>360,000</u>	<u>200,000</u>	<u>173,000</u>
001 Special Allowance			360,000	200,000	173,000
A0123G Ad-hoc Relief Allowance-2018			318,000	300,000	299,000
A0123P Ad-hoc Relief Allowance 2019				250,000	207,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>335,000</b></u>	<u><b>160,000</b></u>	<u><b>66,000</b></u>
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>61,000</u>	<u>50,000</u>	<u>65,000</u>
001 Medical Charges			61,000	50,000	65,000
A01278 Leave Salary			<u>250,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			250,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>454,000</b></u>	<u><b>969,000</b></u>	<u><b>294,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>8,000</b></u>	<u><b>67,000</b></u>	<u><b>9,000</b></u>
A03201 Postage and Telegraph			3,000	7,000	3,000
A03202 Telephone and Trunk Call			5,000	60,000	6,000
<b>A033 TOTAL UTILITIES</b>			<u><b>55,000</b></u>	<u><b>102,000</b></u>	<u><b>15,000</b></u>
A03301 Gas			1,000	1,000	1,000
A03302 Water			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			53,000	100,000	13,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>10,000</b></u>	<u><b>1,000</b></u>
A03603 Registration			1,000	10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>205,000</b></u>	<u><b>510,000</b></u>	<u><b>168,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>400,000</u>	<u>103,000</u>
001 Travelling Allowance			100,000	400,000	103,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4207 District Attorney, Karak</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	<u>62,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	62,000
A03808 Conveyance Charges			<u>5,000</u>	<u>10,000</u>	<u>3,000</u>
001 Conveyance Charges			5,000	10,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>185,000</u></b>	<b><u>280,000</u></b>	<b><u>101,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>24,000</u>
001 Stationery			60,000	100,000	24,000
A03905 Newspapers Periodicals and Books			70,000	70,000	37,000
A03917 Law Charges			25,000	10,000	25,000
A03970 Others			<u>30,000</u>	<u>100,000</u>	<u>15,000</u>
001 Others			30,000	100,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>165,000</u></b>	<b><u>290,000</u></b>	<b><u>26,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>90,000</u></b>	<b><u>2,000</u></b>
A09201 Hardware			<u>40,000</u>	<u>80,000</u>	<u>1,000</u>
001 Hardware			40,000	80,000	1,000
A09202 Software			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			10,000	10,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KK4207 District Attorney, Karak</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>70,000</u></b>	<b><u>100,000</u></b>	<b><u>23,000</u></b>
A09601 Plant and Machinery			<u>70,000</u>	<u>100,000</u>	<u>23,000</u>
001 Plant and Machinery			70,000	100,000	23,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>45,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>45,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			45,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>101,000</u></b>	<b><u>110,000</u></b>	<b><u>76,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>75,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Transport			100,000	100,000	75,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A13703 I.T. Equipment			1,000	10,000	1,000
<b>District Attorney, Karak</b>			<b>8,956,000</b>	<b>8,199,000</b>	<b>6,462,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4033 Session Courts (District &amp; Session Judges) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,575,550</u></b>	<b><u>70,491,000</u></b>	<b><u>62,746,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>83</b>	<b><u>25,126,000</u></b>	<b><u>29,231,000</u></b>	<b><u>27,392,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>26</b>	<b><u>12,020,000</u></b>	<b><u>16,153,000</u></b>	<b><u>16,981,000</u></b>
A01101 Total Basic Pay Of Officer	23	26	<u>12,020,000</u>	<u>16,000,000</u>	<u>16,832,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		1,660,000
A014 Additional District And Session Judge (BPS-20)	5	7	5,068,000		7,311,000
S166 Superintendent (BPS-17)	1	1	488,000		665,000
A057 Assistant (BPS-16)	5	6	2,458,000		3,378,000
C082 Computer Operator (BPS-16)	6	6	1,490,000		2,045,000
S061 Senior Scale Stenographer (BPS-16)	5	5	1,294,000		1,773,000
A01102 Personal pay				153,000	149,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>57</b>	<b>57</b>	<b><u>13,106,000</u></b>	<b><u>13,078,000</u></b>	<b><u>10,411,000</u></b>
A01151 Total Basic Pay Other Staff	57	57	<u>12,954,000</u>	<u>12,926,000</u>	<u>10,411,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	379,000		369,000
S035 Senior Clerk (BPS-14)	2	2	954,000		924,000
S115 Stenographer (BPS-14)		1			46,000
F219 Female Support Assistant (BPS-11)		1			21,000
J013 Junior Clerk (BPS-11)	21	22	3,546,000		3,523,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		1,031,000		
B057 Bailiff (BPS-06)		1			32,000
D112 Driver (BPS-06)	6	7	600,000		626,000
B057 Bailiff (BPS-04)	1		320,000		
D006 Daftari (BPS-04)	2	2	684,000		657,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KT4033</b>	<b>Session Courts (District &amp; Session Judges) Kohat</b>						
R016	Record Lifter	(BPS-04)	1	1	484,000		463,000
C057	Chowkidar	(BPS-03)	4	4	953,000		917,000
M010	Mali	(BPS-03)	1	1	236,000		227,000
N005	Naib Qasid	(BPS-03)	8	10	1,676,000		1,645,000
P081	Process Server	(BPS-03)	4		1,092,000		
S162	Sweeper	(BPS-03)	4	4	999,000		961,000
A01152	Personal pay				152,000	152,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>29,449,550</b>	<b>41,260,000</b>	<b>35,354,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>28,928,550</b>	<b>40,638,000</b>	<b>35,142,000</b>
A01201	Senior Post Allowance				126,000	80,000	84,000
A01202	House Rent Allowance				1,978,000	2,100,000	2,160,000
A01203	Conveyance Allowance				2,405,000	2,500,000	2,574,000
A01206	Local Compensatory Allowance					2,484,000	
A01207	Washing Allowance				18,000	20,000	20,000
A01208	Dress Allowance				15,000	30,000	27,000
A0120D	Integrated Allowance				81,000	91,000	54,000
A0120K	Special Judicial Allowance				5,260,000	9,000,000	9,617,000
A0120X	Adhoc Allowance - 2010				2,506,550		
A01217	Medical Allowance				1,558,000	1,573,000	1,694,000
A0121T	Adhoc Relief Allowance 2013				580,000	562,000	555,000
A01224	Entertainment Allowance				74,000	45,000	48,000
A01226	Computer Allowance				116,000	100,000	99,000
A0122C	Adhoc Relief Allowance - 2015				410,000	386,000	383,000
A0122M	Adhoc Relief Allowance 2016				2,181,000	2,100,000	2,151,000
A0122N	Special Conveyance Allowance to Disbaled Employees					30,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017				2,579,000	2,993,000	2,949,000
A0123G	Ad-hoc Relief Allowance-2018				2,581,000	2,993,000	2,951,000
A0123P	Ad-hoc Relief Allowance 2019					2,993,000	2,131,000
A01241	Utility allowance for electricity				2,555,000	6,466,000	3,353,000
A01248	Judicial Allowance				3,905,000	4,092,000	4,281,000
A01270	Other						3,000
001	Others						3,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4033 Session Courts (District &amp; Session Judges) Kohat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>521,000</u></b>	<b><u>622,000</u></b>	<b><u>212,000</u></b>
A01274 Medical Charges			<u>300,000</u>	<u>100,000</u>	<u>90,000</u>
001 Medical Charges			300,000	100,000	90,000
A01278 Leave Salary			<u>150,000</u>	<u>451,000</u>	<u>122,000</u>
001 Leave Salary			150,000	451,000	122,000
A012AE Integrated allowance			71,000	71,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,007,000</u></b>	<b><u>5,553,000</u></b>	<b><u>2,408,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>380,000</u></b>	<b><u>370,000</u></b>	<b><u>215,000</u></b>
A03201 Postage and Telegraph			80,000	20,000	80,000
A03202 Telephone and Trunk Call			300,000	350,000	135,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,477,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,028,000</u></b>
A03301 Gas			592,000	575,000	428,000
A03303 Electricity			<u>880,000</u>	<u>1,125,000</u>	<u>599,000</u>
001 Electricity			880,000	1,125,000	599,000
A03304 Hot and Cold Weather Charges			5,000		1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>30,000</u></b>	<b><u>15,000</u></b>	<b><u>11,000</u></b>
A03670 Others			<u>30,000</u>	<u>15,000</u>	<u>11,000</u>
001 Others			30,000	15,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,068,000</u></b>	<b><u>2,349,000</u></b>	<b><u>614,000</u></b>
A03801 Training - domestic			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>600,000</u>	<u>400,000</u>	<u>35,000</u>
001 Travelling Allowance			600,000	400,000	35,000
A03806 Transportation of Goods			<u>58,000</u>	<u>58,000</u>	
001 Transportation of Goods			58,000	58,000	

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4033 Session Courts (District &amp; Session Judges) Kohat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,404,000</u>	<u>572,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,404,000	572,000
A03808 Conveyance Charges			<u>38,000</u>	<u>15,000</u>	<u>6,000</u>
001 Conveyance Charges			38,000	15,000	6,000
A03821 Training - domestic			272,000	272,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,052,000</u></b>	<b><u>1,119,000</u></b>	<b><u>540,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>94,000</u>
001 Stationery			300,000	300,000	94,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Printing and publication			200,000	200,000	150,000
A03905 Newspapers Periodicals and Books			150,000	175,000	39,000
A03906 Uniforms and Protective Clothing			74,000	74,000	74,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>110,000</u>	<u>57,000</u>
001 Advertising and Publicity			80,000	110,000	57,000
A03919 Payments to Other for Service Rendered			<u>128,000</u>	<u>200,000</u>	<u>81,000</u>
001 Payments to Others for Service Rendered			128,000	200,000	81,000
A03970 Others			<u>120,000</u>	<u>60,000</u>	<u>45,000</u>
001 Others			120,000	60,000	45,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>1,168,000</u></b>	<b><u>1,261,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>1,168,000</u></b>	<b><u>1,261,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	1,168,000	1,261,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4033 Session Courts (District &amp; Session Judges) Kohat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>150,000</u>	<u>22,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>150,000</u>	<u>22,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>150,000</u>	<u>22,000</u>
001 Entertainment & Gifts					22,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>405,000</u>	<u>1,395,000</u>	<u>41,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>215,000</u>	<u>265,000</u>	<u>4,000</u>
A09201 Hardware			<u>50,000</u>	<u>100,000</u>	<u>2,000</u>
001 Hardware			50,000	100,000	2,000
A09202 Software			<u>65,000</u>	<u>65,000</u>	<u>1,000</u>
001 Software			65,000	65,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
A09501 Transport			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Transport			30,000	30,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>600,000</u>	<u>35,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>600,000</u>	<u>35,000</u>
001 Plant and Machinery			100,000	600,000	35,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>60,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>60,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			60,000	500,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4033 Session Courts (District &amp; Session Judges) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,740,000</u>	<u>1,720,000</u>	<u>198,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>350,000</u>	<u>39,000</u>
A13001 Transport			<u>150,000</u>	<u>350,000</u>	<u>39,000</u>
001 Transport			150,000	350,000	39,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>160,000</u>	<u>150,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>160,000</u>	<u>150,000</u>	<u>80,000</u>
001 Machinery and Equipment			160,000	150,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>165,000</u>	<u>80,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			165,000	80,000	26,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>11,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>6,000</u>
001 Office Buildings			500,000	500,000	6,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>5,000</u>
001 Residential Buildings			500,000	500,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>265,000</u>	<u>140,000</u>	<u>42,000</u>
A13701 Hardware			150,000	75,000	17,000
A13702 Software			15,000	15,000	11,000
A13703 I.T. Equipment			100,000	50,000	14,000
<b>Session Courts (District &amp; Session Judges) Kohat</b>			<b>62,727,550</b>	<b>81,077,000</b>	<b>66,700,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4036 Civil Courts ( Civil Judges) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>86,707,030</u></b>	<b><u>85,841,000</u></b>	<b><u>70,724,000</u></b>
<b>A011 TOTAL PAY</b>	<b>110</b>	<b>110</b>	<b><u>44,456,000</u></b>	<b><u>31,900,000</u></b>	<b><u>31,962,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>7,173,000</u></b>	<b><u>12,000,000</u></b>	<b><u>11,693,000</u></b>
A01101 Total Basic Pay Of Officer	20	20	<u>7,173,000</u>	<u>12,000,000</u>	<u>11,693,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	1	2,220,000		3,533,000
C061 Civil Judge (BPS-18)	13	13	2,502,000		4,219,000
A057 Assistant (BPS-16)	1	1	1,253,000		1,993,000
C082 Computer Operator (BPS-16)	5	5	1,198,000		1,948,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>90</b>	<b>90</b>	<b><u>37,283,000</u></b>	<b><u>19,900,000</u></b>	<b><u>20,269,000</u></b>
A01151 Total Basic Pay Other Staff	90	90	<u>37,283,000</u>	<u>19,900,000</u>	<u>20,269,000</u>
S035 Senior Clerk (BPS-14)	10	10	6,033,000		3,286,000
S114 Steno Typist (BPS-14)	13	13	6,667,000		3,647,000
J013 Junior Clerk (BPS-11)	23	23	8,598,000		4,708,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	2	878,000		476,000
B057 Bailiff (BPS-06)	3	3	1,896,000		1,019,000
D112 Driver (BPS-06)	3	3	650,000		357,000
P081 Process Server (BPS-05)	8	8	2,048,000		1,116,000
B057 Bailiff (BPS-04)	2	2	139,000		80,000
C057 Chowkidar (BPS-03)	6	6	2,447,000		1,316,000
M010 Mali (BPS-03)	1	1	477,000		256,000
N005 Naib Qasid (BPS-03)	13	13	5,522,000		2,968,000
S162 Sweeper (BPS-03)	6	6	1,928,000		1,040,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>42,251,030</u></b>	<b><u>53,941,000</u></b>	<b><u>38,762,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>41,751,030</u></b>	<b><u>53,491,000</u></b>	<b><u>38,464,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4036 Civil Courts ( Civil Judges) Kohat</b>					
A01202 House Rent Allowance			3,748,000	2,400,000	2,394,000
A01203 Conveyance Allowance			4,004,000	3,350,000	3,248,000
A01207 Washing Allowance			24,000	25,000	23,000
A01208 Dress Allowance			24,000	25,000	22,000
A0120D Integrated Allowance			92,000	80,000	60,000
A0120K Special Judicial Allowance			7,360,000	11,000,000	9,891,000
A0120X Adhoc Allowance - 2010			3,197,030	900,000	
A01217 Medical Allowance			2,691,000	2,200,000	1,925,000
A0121M Adhoc Relief Allowance - 2012				700,000	
A0121T Adhoc Relief Allowance 2013			862,000	600,000	580,000
A01224 Entertainment Allowance			7,000	80,000	12,000
A01226 Computer Allowance			60,000	500,000	72,000
A0122C Adhoc Relief Allowance - 2015			675,000	500,000	402,000
A0122M Adhoc Relief Allowance 2016			386,000	2,450,000	2,325,000
A0122N Special Conveyance Allowance to Disbalded Employees				52,000	28,000
A0122Y Ad-hoc Relief Allowance 2017			4,494,000	3,200,000	3,144,000
A0123G Ad-hoc Relief Allowance-2018			4,493,000	3,200,000	3,146,000
A0123P Ad-hoc Relief Allowance 2019				3,100,000	2,426,000
A01241 Utility allowance for electricity			4,052,000	7,929,000	3,327,000
A01244 Adhoc relief				5,700,000	
A01248 Judicial Allowance			5,582,000	5,500,000	5,439,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>500,000</u></b>	<b><u>450,000</u></b>	<b><u>298,000</u></b>
A01274 Medical Charges			<u>250,000</u>	<u>150,000</u>	<u>1,000</u>
001 Medical Charges			250,000	150,000	1,000
A01278 Leave Salary			<u>250,000</u>	<u>300,000</u>	<u>297,000</u>
001 Leave Salary			250,000	300,000	297,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,839,000</u></b>	<b><u>3,700,000</u></b>	<b><u>1,137,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>180,000</u></b>	<b><u>120,000</u></b>	<b><u>91,000</u></b>
A03201 Postage and Telegraph			50,000	20,000	50,000
A03202 Telephone and Trunk Call			130,000	100,000	41,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4036 Civil Courts ( Civil Judges) Kohat</b>					
<b>A033 TOTAL UTILITIES</b>			<b>495,000</b>	<b>495,000</b>	<b>146,000</b>
A03303 Electricity			460,000	460,000	145,000
001 Electricity			460,000	460,000	145,000
A03304 Hot and Cold Weather Charges			35,000	35,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b>11,000</b>	<b>160,000</b>	<b>11,000</b>
A03603 Registration			1,000	150,000	1,000
A03670 Others			10,000	10,000	10,000
001 Others			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>1,378,000</b>	<b>1,615,000</b>	<b>435,000</b>
A03801 Training - domestic			300,000	300,000	1,000
001 PITE Domestic					1,000
A03805 Travelling Allowance			500,000	600,000	265,000
001 Travelling Allowance			500,000	600,000	265,000
A03806 Transportation of Goods			35,000	35,000	
001 Transportation of Goods			35,000	35,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	500,000	137,000
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	137,000
A03808 Conveyance Charges			43,000	30,000	32,000
001 Conveyance Charges			43,000	30,000	32,000
A03821 Training - domestic			200,000	150,000	
<b>A039 TOTAL GENERAL</b>			<b>775,000</b>	<b>1,310,000</b>	<b>454,000</b>
A03901 Stationery			250,000	600,000	117,000
001 Stationery			250,000	600,000	117,000
A03902 Printing and Publication			80,000	300,000	50,000
001 Printing and publication			80,000	300,000	50,000
A03905 Newspapers Periodicals and Books			150,000	150,000	113,000
A03906 Uniforms and Protective Clothing			100,000	65,000	100,000
A03907 Advertising & Publicity			45,000	45,000	6,000
001 Advertising and Publicity			45,000	45,000	6,000
A03970 Others			150,000	150,000	68,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4036 Civil Courts ( Civil Judges) Kohat</b>					
001 Others			150,000	150,000	68,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>65,000</u>	<u>30,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>65,000</u>	<u>30,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>65,000</u>	<u>30,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>390,000</u>	<u>850,000</u>	<u>15,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>190,000</u>	<u>390,000</u>	<u>6,000</u>
A09201 Hardware			<u>100,000</u>	<u>300,000</u>	<u>1,000</u>
001 Hardware			100,000	300,000	1,000
A09202 Software			<u>30,000</u>	<u>30,000</u>	<u>4,000</u>
001 Software			30,000	30,000	4,000
A09203 I.T. Equipment			<u>60,000</u>	<u>60,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>50,000</u>	<u>10,000</u>	<u>1,000</u>
A09501 Transport			<u>50,000</u>	<u>10,000</u>	<u>1,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4036 Civil Courts ( Civil Judges) Kohat</b>					
001 Transport			50,000	10,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>250,000</u>	<u>7,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>250,000</u>	<u>7,000</u>
001 Plant and Machinery			100,000	250,000	7,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>50,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			50,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>670,000</u>	<u>893,000</u>	<u>276,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>200,000</u>	<u>43,000</u>
A13001 Transport			<u>60,000</u>	<u>200,000</u>	<u>43,000</u>
001 Transport			60,000	200,000	43,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>133,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>133,000</u>	<u>27,000</u>
001 Machinery and Equipment			50,000	133,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			100,000	100,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>103,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>200,000</u>	<u>3,000</u>
001 Office Buildings			200,000	200,000	3,000
A13302 Residential Buildings			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Residential Buildings				100,000	100,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4036 Civil Courts ( Civil Judges) Kohat</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>63,000</u></b>
A13701 Hardware			100,000	100,000	39,000
A13702 Software			20,000	20,000	15,000
A13703 I.T. Equipment			40,000	40,000	9,000
<b>Civil Courts ( Civil Judges) Kohat</b>			<b>91,571,030</b>	<b>92,414,000</b>	<b>72,717,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,401,000</u></b>	<b><u>18,313,000</u></b>	<b><u>17,407,000</u></b>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>40</b>	<b><u>6,242,000</u></b>	<b><u>8,850,000</u></b>	<b><u>9,145,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>502,000</u></b>	<b><u>600,000</u></b>	<b><u>556,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>502,000</u>	<u>600,000</u>	<u>556,000</u>
A057 Assistant (BPS-16)	1	1	502,000		556,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>39</b>	<b><u>5,740,000</u></b>	<b><u>8,250,000</u></b>	<b><u>8,589,000</u></b>
A01151 Total Basic Pay Other Staff	32	39	<u>5,740,000</u>	<u>8,250,000</u>	<u>8,589,000</u>
J013 Junior Clerk (BPS-11)	5	5	1,694,000		2,469,000
J063 Junior Clerk/Naib Nazir (BPS-08)		2			200,000
B057 Bailiff (BPS-06)	5	6	1,060,000		1,545,000
P081 Process Server (BPS-05)	22	26	2,986,000		4,375,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,152,000</u></b>	<b><u>9,463,000</u></b>	<b><u>8,262,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,004,000</u></b>	<b><u>9,308,000</u></b>	<b><u>8,260,000</u></b>
A01202 House Rent Allowance			900,000	705,000	703,000
A01203 Conveyance Allowance			1,110,000	962,000	958,000
A01217 Medical Allowance			1,150,000	700,000	656,000
A0121T Adhoc Relief Allowance 2013			250,000	171,000	170,000
A0122C Adhoc Relief Allowance - 2015			150,000	118,000	116,000
A0122M Adhoc Relief Allowance 2016			700,000	674,000	673,000
A0122Y Ad-hoc Relief Allowance 2017			647,000	913,000	881,000
A0123G Ad-hoc Relief Allowance-2018			647,000	913,000	881,000
A0123P Ad-hoc Relief Allowance 2019				913,000	881,000
A01241 Utility allowance for electricity			1,100,000	1,839,000	984,000
A01248 Judicial Allowance			1,350,000	1,400,000	1,357,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>2,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.</b>					
A01274 Medical Charges			<u>55,000</u>	<u>55,000</u>	<u>1,000</u>
001 Medical Charges			55,000	55,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			100,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>281,000</b></u>	<u><b>2,522,000</b></u>	<u><b>87,000</b></u>
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>10,000</b></u>	<u><b>1,000</b></u>
A03603 Registration			1,000	10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>220,000</b></u>	<u><b>2,452,000</b></u>	<u><b>26,000</b></u>
A03805 Travelling Allowance			<u>120,000</u>	<u>120,000</u>	<u>16,000</u>
001 Travelling Allowance			120,000	120,000	16,000
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,332,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				2,332,000	10,000
<b>A039 TOTAL GENERAL</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03906 Uniforms and Protective Clothing			60,000	60,000	60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>300,000</b></u>	<u><b>324,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>300,000</b></u>	<u><b>324,000</b></u>
A04114 Superannuation Encashment of L.P.R				300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>9,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>9,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>9,000</u>
001 Transport			100,000	100,000	9,000
<b>Process Serving Establishment for Subordinate Judges Courts, Kohat.</b>			<b>15,382,000</b>	<b>21,835,000</b>	<b>17,851,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4034 Anti-terrorism Court Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,165,000</u></b>	<b><u>16,889,000</u></b>	<b><u>13,551,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>14</b>	<b><u>4,646,000</u></b>	<b><u>5,627,000</u></b>	<b><u>5,693,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,345,000</u></b>	<b><u>4,192,000</u></b>	<b><u>4,079,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,345,000</u>	<u>4,097,000</u>	<u>4,079,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		1,491,000
S166 Superintendent (BPS-17)	1	1	693,000		842,000
A057 Assistant (BPS-16)	2	2	742,000		905,000
C082 Computer Operator (BPS-16)	1	1	353,000		431,000
S061 Senior Scale Stenographer (BPS-16)	1	1	335,000		410,000
A01102 Personal pay				95,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>8</b>	<b><u>1,301,000</u></b>	<b><u>1,435,000</u></b>	<b><u>1,614,000</u></b>
A01151 Total Basic Pay Other Staff	2	8	<u>1,301,000</u>	<u>1,435,000</u>	<u>1,614,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	446,000		493,000
D112 Driver (BPS-06)	1	1	194,000		213,000
C057 Chowkidar (BPS-03)	1	1	162,000		177,000
N005 Naib Qasid (BPS-03)	2	2	337,000		369,000
S162 Sweeper (BPS-03)	1	1	162,000		177,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,519,000</u></b>	<b><u>11,262,000</u></b>	<b><u>7,858,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,240,000</u></b>	<b><u>10,983,000</u></b>	<b><u>7,856,000</u></b>
A01201 Senior Post Allowance			16,000	17,000	16,000
A01202 House Rent Allowance			315,000	315,000	355,000
A01203 Conveyance Allowance			477,000	477,000	512,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4034 Anti-terrorism Court Kohat</b>					
A0120D Integrated Allowance			11,000	11,000	9,000
A0120K Special Judicial Allowance			1,397,000	1,848,000	1,724,000
A0120X Adhoc Allowance - 2010				2,350,000	
A01210 Risk Allowance			<u>876,000</u>	<u>900,000</u>	<u>876,000</u>
001 Risk Allowance			876,000	900,000	876,000
A01217 Medical Allowance			286,000	304,000	286,000
A0121T Adhoc Relief Allowance 2013			110,000	110,000	105,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			9,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			76,000	76,000	71,000
A0122M Adhoc Relief Allowance 2016			378,000	400,000	402,000
A0122Y Ad-hoc Relief Allowance 2017			479,000	563,000	557,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			479,000	563,000	557,000
A0123P Ad-hoc Relief Allowance 2019				347,000	359,000
A01241 Utility allowance for electricity			484,000	1,747,000	1,089,000
A01248 Judicial Allowance			710,000	800,000	784,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>279,000</b></u>	<u><b>279,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>121,000</u>	<u>121,000</u>	<u>1,000</u>
001 Medical Charges			121,000	121,000	1,000
A01278 Leave Salary			<u>158,000</u>	<u>158,000</u>	<u>1,000</u>
001 Leave Salary			158,000	158,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,361,000</b></u>	<u><b>2,371,000</b></u>	<u><b>736,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>161,000</b></u>	<u><b>155,000</b></u>	<u><b>96,000</b></u>
A03201 Postage and Telegraph			18,000	5,000	18,000
A03202 Telephone and Trunk Call			143,000	150,000	78,000
<b>A033 TOTAL UTILITIES</b>			<u><b>369,000</b></u>	<u><b>770,000</b></u>	<u><b>214,000</b></u>
A03301 Gas			165,000	350,000	96,000
A03303 Electricity			<u>186,000</u>	<u>400,000</u>	<u>117,000</u>
001 Electricity			186,000	400,000	117,000
A03304 Hot and Cold Weather Charges			18,000	20,000	1,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4034 Anti-terrorism Court Kohat</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>				<u>5,000</u>	<u>5,000</u>
A03670 Others				<u>5,000</u>	<u>5,000</u>
001 Others				5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>460,000</u>	<u>1,044,000</u>	<u>236,000</u>
A03801 Training - domestic				<u>250,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>200,000</u>	<u>324,000</u>	<u>95,000</u>
001 Travelling Allowance			200,000	324,000	95,000
A03806 Transportation of Goods			<u>15,000</u>	<u>40,000</u>	
001 Transportation of Goods			15,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>	<u>400,000</u>	<u>128,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			215,000	400,000	128,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>4,000</u>
001 Conveyance Charges			20,000	20,000	4,000
A03809 CNG Charges (Govt)			10,000	10,000	8,000
<b>A039 TOTAL GENERAL</b>			<u>371,000</u>	<u>397,000</u>	<u>185,000</u>
A03901 Stationery			<u>70,000</u>	<u>60,000</u>	<u>53,000</u>
001 Stationery			70,000	60,000	53,000
A03902 Printing and Publication			<u>30,000</u>	<u>10,000</u>	<u>23,000</u>
001 Printing and publication			30,000	10,000	23,000
A03905 Newspapers Periodicals and Books			15,000	77,000	9,000
A03906 Uniforms and Protective Clothing			30,000	30,000	23,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	50,000	38,000
A03917 Law Charges			100,000	100,000	1,000
A03970 Others			<u>76,000</u>	<u>70,000</u>	<u>38,000</u>
001 Others			76,000	70,000	38,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4034 Anti-terrorism Court Kohat</b>					
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts			50,000	50,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>238,000</u>	<u>238,000</u>	<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>108,000</u>	<u>108,000</u>	<u>3,000</u>
A09201 Hardware			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Hardware			30,000	30,000	1,000
A09202 Software			<u>25,000</u>	<u>25,000</u>	<u>1,000</u>
001 Software			25,000	25,000	1,000
A09203 I.T. Equipment			<u>53,000</u>	<u>53,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			53,000	53,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>70,000</u>	<u>70,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>1,000</u>
001 Plant and Machinery			70,000	70,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4034 Anti-terrorism Court Kohat</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>60,000</b>	<b>60,000</b>	<b>1,000</b>
A09701 Furniture and fixtures			60,000	60,000	1,000
001 Furniture & Fixture			60,000	60,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>670,000</b>	<b>1,327,000</b>	<b>249,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>100,000</b>	<b>125,000</b>	<b>37,000</b>
A13001 Transport			100,000	125,000	37,000
001 Transport			100,000	125,000	37,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>50,000</b>	<b>104,000</b>	<b>4,000</b>
A13101 Machinery and Equipment			50,000	104,000	4,000
001 Machinery and Equipment			50,000	104,000	4,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>50,000</b>	<b>50,000</b>	<b>31,000</b>
A13201 Furniture and Fixture			50,000	50,000	31,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>300,000</b>	<b>923,000</b>	<b>78,000</b>
A13301 Office Buildings			200,000	648,000	51,000
001 Office Buildings			200,000	648,000	51,000
A13302 Residential Buildings			100,000	275,000	27,000
001 Residential Buildings			100,000	275,000	27,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b>170,000</b>	<b>125,000</b>	<b>99,000</b>
A13701 Hardware			70,000	50,000	53,000
A13702 Software			50,000	25,000	38,000
A13703 I.T. Equipment			50,000	50,000	8,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

---

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				

**KT4034 Anti-terrorism Court Kohat**

---

<b>Anti-terrorism Court Kohat</b>	<b>14,684,000</b>	<b>22,075,000</b>	<b>15,214,000</b>
-----------------------------------	-------------------	-------------------	-------------------

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4001 District Attorney, Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,098,000</u></b>	<b><u>11,674,000</u></b>	<b><u>9,776,000</u></b>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>6,100,000</u></b>	<b><u>6,642,000</u></b>	<b><u>5,629,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,532,000</u></b>	<b><u>4,077,000</u></b>	<b><u>3,293,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>3,532,000</u>	<u>4,077,000</u>	<u>3,293,000</u>
D570 District Attorney (BPS-19)	1	1	462,000		436,000
D571 Deputy District Attorney (BPS-18)	2	2	900,000		847,000
A728 Assistant District Attorney (BPS-17)	1	1	392,000		368,000
S166 Superintendent (BPS-17)	1	1	512,000		475,000
A057 Assistant (BPS-16)	1	1	400,000		369,000
C082 Computer Operator (BPS-16)	2	2	866,000		798,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,568,000</u></b>	<b><u>2,565,000</u></b>	<b><u>2,336,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>2,568,000</u>	<u>2,565,000</u>	<u>2,336,000</u>
S035 Senior Clerk (BPS-14)	1	1	880,000		790,000
J013 Junior Clerk (BPS-11)	3	3	665,000		609,000
D112 Driver (BPS-06)	1	1	135,000		124,000
C057 Chowkidar (BPS-03)	3	3	316,000		289,000
N005 Naib Qasid (BPS-03)	6	6	572,000		524,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,998,000</u></b>	<b><u>5,032,000</u></b>	<b><u>4,147,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,654,000</u></b>	<b><u>4,792,000</u></b>	<b><u>4,145,000</u></b>
A01202 House Rent Allowance			1,026,000	658,000	563,000
A01203 Conveyance Allowance			883,000	687,000	592,000
A01207 Washing Allowance			8,000	8,000	5,000
A01208 Dress Allowance			6,000	6,000	5,000
A0120D Integrated Allowance			36,000	36,000	32,000
A01217 Medical Allowance			538,000	400,000	356,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4001 District Attorney, Kohat</b>					
A0121T Adhoc Relief Allowance 2013			251,000	131,000	112,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			38,000	38,000	36,000
A0122C Adhoc Relief Allowance - 2015			123,000	93,000	77,000
A0122M Adhoc Relief Allowance 2016			480,000	448,000	408,000
A0122Y Ad-hoc Relief Allowance 2017			629,000	590,000	545,000
A01239 Special allowance				<u>603,000</u>	<u>431,000</u>
001 Special Allowance				603,000	431,000
A0123G Ad-hoc Relief Allowance-2018			630,000	590,000	545,000
A0123P Ad-hoc Relief Allowance 2019				498,000	432,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>344,000</b></u>	<u><b>240,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>220,000</u>	<u>220,000</u>	<u>1,000</u>
001 Medical Charges			220,000	220,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>10,000</u>	<u>1,000</u>
001 Leave Salary			100,000	10,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>831,000</b></u>	<u><b>1,325,000</b></u>	<u><b>247,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>9,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			50,000	50,000	4,000
<b>A033 TOTAL UTILITIES</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>12,000</b></u>
A03304 Hot and Cold Weather Charges			100,000	100,000	12,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03603 Registration			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>350,000</b></u>	<u><b>500,000</b></u>	<u><b>142,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>250,000</u>	<u>45,000</u>
001 Travelling Allowance			200,000	250,000	45,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4001 District Attorney, Kohat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>250,000</u>	<u>97,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	250,000	97,000
<b>A039 TOTAL GENERAL</b>			<b><u>325,000</u></b>	<b><u>670,000</u></b>	<b><u>83,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	<u>17,000</u>
001 Stationery			80,000	100,000	17,000
A03902 Printing and Publication			<u>15,000</u>	<u>250,000</u>	<u>11,000</u>
001 Printing and publication			15,000	250,000	11,000
A03905 Newspapers Periodicals and Books			100,000	100,000	3,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>100,000</u>	<u>8,000</u>
001 Advertising and Publicity			10,000	100,000	8,000
A03917 Law Charges			20,000	20,000	20,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>24,000</u>
001 Others			100,000	100,000	24,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>81,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4001 District Attorney, Kohat</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>80,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			80,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>260,000</u>	<u>210,000</u>	<u>55,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>50,000</u>	<u>17,000</u>
A13001 Transport			<u>100,000</u>	<u>50,000</u>	<u>17,000</u>
001 Transport			100,000	50,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>19,000</u>
001 Machinery and Equipment			80,000	80,000	19,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>80,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			80,000	80,000	19,000
<b>District Attorney, Kohat</b>			<b>13,170,000</b>	<b>14,111,000</b>	<b>10,428,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4015 Session Courts (District &amp; Session Judges) Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,635,630</u></b>	<b><u>54,097,000</u></b>	<b><u>43,519,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>52</b>	<b><u>17,296,000</u></b>	<b><u>21,333,000</u></b>	<b><u>18,767,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>17</b>	<b><u>8,998,000</u></b>	<b><u>12,640,000</u></b>	<b><u>11,691,000</u></b>
A01101 Total Basic Pay Of Officer	16	17	<u>8,998,000</u>	<u>12,555,000</u>	<u>11,618,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,210,000		1,534,000
A014 Additional District And Session Judge (BPS-20)	3	4	3,142,000		4,195,000
S166 Superintendent (BPS-17)	1	1	932,000		1,171,000
A057 Assistant (BPS-16)	3	3	1,216,000		1,538,000
C082 Computer Operator (BPS-16)	5	5	1,282,000		1,642,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,216,000		1,538,000
A01102 Personal pay				85,000	73,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>35</b>	<b><u>8,298,000</u></b>	<b><u>8,693,000</u></b>	<b><u>7,076,000</u></b>
A01151 Total Basic Pay Other Staff	39	35	<u>8,298,000</u>	<u>8,693,000</u>	<u>7,076,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	391,000		383,000
S035 Senior Clerk (BPS-14)	2	2	853,000		834,000
J013 Junior Clerk (BPS-11)	11	11	2,002,000		1,988,000
P022 Pesh Imam (BPS-09)	1	1	202,000		199,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1		281,000		
D112 Driver (BPS-06)	4	4	546,000		539,000
B057 Bailiff (BPS-04)	1		323,000		
D006 Daftari (BPS-04)	2	2	624,000		605,000
C057 Chowkidar (BPS-03)	3	3	628,000		611,000
M010 Mali (BPS-03)	1	1	183,000		178,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LK4015</b>	<b>Session Courts (District &amp; Session Judges) Lakki Marwat</b>						
N005	Naib Qasid	(BPS-03)	5	5	880,000		858,000
P081	Process Server	(BPS-03)	2		481,000		
S162	Sweeper	(BPS-03)	5	5	904,000		881,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>23,339,630</b>	<b>32,764,000</b>	<b>24,752,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>22,751,630</b>	<b>31,756,000</b>	<b>24,750,000</b>
A01201	Senior Post Allowance				98,000	76,000	65,000
A01202	House Rent Allowance				1,625,000	1,427,000	1,197,000
A01203	Conveyance Allowance				1,696,000	1,828,000	1,652,000
A01207	Washing Allowance				16,000	17,000	16,000
A01208	Dress Allowance				16,000	17,000	16,000
A0120D	Integrated Allowance				38,000	38,000	31,000
A0120K	Special Judicial Allowance				4,907,000	7,485,000	6,553,000
A0120X	Adhoc Allowance - 2010				2,618,630	1,350,000	
A01217	Medical Allowance				1,159,000	1,201,000	1,106,000
A0121T	Adhoc Relief Allowance 2013				260,000	526,000	370,000
A01224	Entertainment Allowance				50,000	37,000	32,000
A01226	Computer Allowance				95,000	95,000	90,000
A0122C	Adhoc Relief Allowance - 2015				360,000	324,000	251,000
A0122M	Adhoc Relief Allowance 2016				1,585,000	1,934,000	1,407,000
A0122S	Utility Allowance					75,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017				1,787,000	2,134,000	1,963,000
A0123G	Ad-hoc Relief Allowance-2018				1,789,000	2,134,000	1,968,000
A0123P	Ad-hoc Relief Allowance 2019					1,886,000	1,360,000
A01241	Utility allowance for electricity				1,854,000	6,125,000	3,862,000
A01248	Judicial Allowance				2,787,000	3,012,000	2,745,000
A01270	Other				11,000	35,000	7,000
001	Others				11,000	35,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>588,000</b>	<b>1,008,000</b>	<b>2,000</b>
A01271	Overtime Allowance				150,000	50,000	
A01274	Medical Charges				250,000	500,000	1,000
001	Medical Charges				250,000	500,000	1,000
A01277	Contingent Paid Staff					360,000	
A01278	Leave Salary				100,000	10,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4015 Session Courts (District &amp; Session Judges) Lakki Marwat</b>					
001 Leave Salary			100,000	10,000	1,000
A01284 Firewood Allowance			24,000	24,000	
A012AE Integrated allowance			64,000	64,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,309,000</u></b>	<b><u>6,766,000</u></b>	<b><u>3,364,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>850,000</u></b>	<b><u>350,000</u></b>	<b><u>139,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	16,000
A03202 Telephone and Trunk Call			800,000	300,000	123,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,650,000</u></b>	<b><u>2,650,000</u></b>	<b><u>1,938,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>2,500,000</u>	<u>1,888,000</u>
001 Electricity			1,500,000	2,500,000	1,888,000
A03304 Hot and Cold Weather Charges			150,000	150,000	50,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>8,000</u></b>
A03670 Others			<u>30,000</u>	<u>30,000</u>	<u>8,000</u>
001 Others			30,000	30,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,758,000</u></b>	<b><u>2,156,000</u></b>	<b><u>837,000</u></b>
A03801 Training - domestic			<u>200,000</u>	<u>250,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>550,000</u>	<u>600,000</u>	<u>349,000</u>
001 Travelling Allowance			550,000	600,000	349,000
A03806 Transportation of Goods			<u>168,000</u>	<u>168,000</u>	
001 Transportation of Goods			168,000	168,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>958,000</u>	<u>457,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	958,000	457,000
A03808 Conveyance Charges			<u>40,000</u>	<u>80,000</u>	<u>30,000</u>
001 Conveyance Charges			40,000	80,000	30,000
A03821 Training - domestic			100,000	100,000	

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4015 Session Courts (District &amp; Session Judges) Lakki Marwat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,021,000</u></b>	<b><u>1,580,000</u></b>	<b><u>442,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>350,000</u>	<u>97,000</u>
001 Stationery			250,000	350,000	97,000
A03902 Printing and Publication			<u>200,000</u>	<u>100,000</u>	<u>5,000</u>
001 Printing and publication			200,000	100,000	5,000
A03905 Newspapers Periodicals and Books			100,000	300,000	107,000
A03906 Uniforms and Protective Clothing			100,000	250,000	56,000
A03907 Advertising & Publicity			<u>87,000</u>	<u>100,000</u>	<u>52,000</u>
001 Advertising and Publicity			87,000	100,000	52,000
A03919 Payments to Other for Service Rendered			<u>160,000</u>	<u>80,000</u>	<u>26,000</u>
001 Payments to Others for Service Rendered			160,000	80,000	26,000
A03970 Others			<u>124,000</u>	<u>400,000</u>	<u>99,000</u>
001 Others			124,000	400,000	99,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>		<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>		<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4015 Session Courts (District &amp; Session Judges) Lakki Marwat</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000,000</u>	<u>2,800,000</u>	<u>259,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500,000</u>	<u>1,250,000</u>	<u>7,000</u>
A09201 Hardware			<u>100,000</u>	<u>500,000</u>	<u>5,000</u>
001 Hardware			100,000	500,000	5,000
A09202 Software			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			100,000	50,000	1,000
A09203 I.T. Equipment			<u>300,000</u>	<u>700,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
A09501 Transport			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Transport			100,000	200,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>550,000</u>	<u>250,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>550,000</u>	<u>250,000</u>
001 Plant and Machinery			100,000	550,000	250,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>800,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>800,000</u>	<u>1,000</u>
001 Furniture & Fixture			300,000	800,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,524,000</u>	<u>3,696,000</u>	<u>464,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>124,000</u>	<u>300,000</u>	<u>78,000</u>
A13001 Transport			<u>124,000</u>	<u>300,000</u>	<u>78,000</u>
001 Transport			124,000	300,000	78,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4015 Session Courts (District &amp; Session Judges) Lakki Marwat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>400,000</u>	<u>79,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>400,000</u>	<u>79,000</u>
001 Machinery and Equipment			100,000	400,000	79,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			100,000	100,000	45,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000,000</u>	<u>2,700,000</u>	<u>148,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,500,000</u>	<u>80,000</u>
001 Office Buildings			500,000	1,500,000	80,000
A13302 Residential Buildings			<u>500,000</u>	<u>1,200,000</u>	<u>68,000</u>
001 Residential Buildings			500,000	1,200,000	68,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>200,000</u>	<u>196,000</u>	<u>114,000</u>
A13701 Hardware			100,000	100,000	39,000
A13702 Software			40,000	36,000	30,000
A13703 I.T. Equipment			60,000	60,000	45,000
<b>Session Courts (District &amp; Session Judges) Lakki Marwat</b>			<b>49,468,630</b>	<b>67,759,000</b>	<b>47,932,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4016 Civil Courts ( Civil Judges) Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,796,730</u></b>	<b><u>66,555,000</u></b>	<b><u>51,931,000</u></b>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b>93</b>	<b><u>25,888,000</u></b>	<b><u>26,112,000</u></b>	<b><u>22,231,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>9,356,000</u></b>	<b><u>10,310,000</u></b>	<b><u>9,131,000</u></b>
A01101 Total Basic Pay Of Officer	19	19	<u>9,356,000</u>	<u>10,310,000</u>	<u>9,131,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,163,000		1,140,000
C061 Civil Judge (BPS-18)	9	9	5,920,000		5,763,000
A057 Assistant (BPS-16)	1	1	501,000		483,000
C082 Computer Operator (BPS-16)	7	7	1,772,000		1,745,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>74</b>	<b>74</b>	<b><u>16,532,000</u></b>	<b><u>15,802,000</u></b>	<b><u>13,100,000</u></b>
A01151 Total Basic Pay Other Staff	74	74	<u>16,532,000</u>	<u>15,802,000</u>	<u>13,100,000</u>
R010 Reader (BPS-14)	1	1	131,000		109,000
S035 Senior Clerk (BPS-14)	5	5	1,905,000		1,509,000
S114 Steno Typist (BPS-14)	5	5	1,530,000		1,220,000
J013 Junior Clerk (BPS-11)	25	25	4,375,000		3,525,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	2	714,000		559,000
B057 Bailiff (BPS-06)	3	3	705,000		555,000
D112 Driver (BPS-06)	2	2	206,000		167,000
P081 Process Server (BPS-05)	7	7	716,000		576,000
B057 Bailiff (BPS-04)	1	1	69,000		56,000
C057 Chowkidar (BPS-03)	4	4	717,000		563,000
N005 Naib Qasid (BPS-03)	15	15	1,834,000		1,454,000
P081 Process Server (BPS-03)	1	1	672,000		520,000
S162 Sweeper (BPS-03)	3	3	2,958,000		2,287,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4016 Civil Courts ( Civil Judges) Lakki Marwat</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,908,730</u></b>	<b><u>40,443,000</u></b>	<b><u>29,700,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,148,730</u></b>	<b><u>39,633,000</u></b>	<b><u>29,698,000</u></b>
A01202 House Rent Allowance			2,017,000	1,838,000	1,489,000
A01203 Conveyance Allowance			2,824,000	3,155,000	2,359,000
A01207 Washing Allowance			29,000	13,000	7,000
A01208 Dress Allowance			29,000	13,000	7,000
A0120D Integrated Allowance			54,000	81,000	76,000
A0120K Special Judicial Allowance			1,819,000	9,173,000	7,435,000
A0120X Adhoc Allowance - 2010			1,489,730	650,000	
A01217 Medical Allowance			1,639,000	1,803,000	1,372,000
A0121T Adhoc Relief Allowance 2013			613,000	450,000	414,000
A01224 Entertainment Allowance			6,000	12,000	12,000
A01226 Computer Allowance			113,000	126,000	108,000
A0122C Adhoc Relief Allowance - 2015			450,000	350,000	345,000
A0122M Adhoc Relieif Allowance 2016			1,572,000	1,952,000	1,518,000
A0122Y Ad-hoc Relief Allowance 2017			2,629,000	2,556,000	2,155,000
A01239 Special allowance				<u>40,000</u>	<u>32,000</u>
001 Special Allowance				40,000	32,000
A0123G Ad-hoc Relief Allowance-2018			2,632,000	2,556,000	2,155,000
A0123P Ad-hoc Relief Allowance 2019				2,556,000	1,573,000
A01241 Utility allowance for electricity			2,736,000	7,183,000	4,800,000
A01248 Judicial Allowance			4,497,000	5,126,000	3,841,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>760,000</u></b>	<b><u>810,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>350,000</u>	<u>400,000</u>	<u>1,000</u>
001 Medical Charges			350,000	400,000	1,000
A01278 Leave Salary			<u>410,000</u>	<u>410,000</u>	<u>1,000</u>
001 Leave Salary			410,000	410,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,848,000</u></b>	<b><u>2,970,000</u></b>	<b><u>1,732,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>255,000</u></b>	<b><u>180,000</u></b>	<b><u>70,000</u></b>
A03201 Postage and Telegraph			55,000	30,000	16,000
A03202 Telephone and Trunk Call			200,000	150,000	54,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4016 Civil Courts ( Civil Judges) Lakki Marwat</b>					
<b>A033 TOTAL UTILITIES</b>			<b>840,000</b>	<b>900,000</b>	<b>813,000</b>
A03303 Electricity			800,000	800,000	798,000
001 Electricity			800,000	800,000	798,000
A03304 Hot and Cold Weather Charges			40,000	100,000	15,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b>10,000</b>	<b>20,000</b>	<b>10,000</b>
A03603 Registration			10,000	20,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>990,000</b>	<b>1,020,000</b>	<b>483,000</b>
A03805 Travelling Allowance			600,000	600,000	355,000
001 Travelling Allowance			600,000	600,000	355,000
A03806 Transportation of Goods			40,000	20,000	
001 Transportation of Goods			40,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	300,000	90,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	90,000
A03808 Conveyance Charges			50,000	50,000	38,000
001 Conveyance Charges			50,000	50,000	38,000
A03821 Training - domestic			100,000	50,000	
<b>A039 TOTAL GENERAL</b>			<b>753,000</b>	<b>850,000</b>	<b>356,000</b>
A03901 Stationery			200,000	200,000	99,000
001 Stationery			200,000	200,000	99,000
A03902 Printing and Publication			100,000	200,000	75,000
001 Printing and publication			100,000	200,000	75,000
A03905 Newspapers Periodicals and Books			80,000	100,000	60,000
A03906 Uniforms and Protective Clothing			100,000	100,000	53,000
A03907 Advertising & Publicity			90,000	50,000	23,000
001 Advertising and Publicity			90,000	50,000	23,000
A03919 Payments to Other for Service Rendered			83,000	100,000	1,000
001 Payments to Others for Service Rendered			83,000	100,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4016 Civil Courts ( Civil Judges) Lakki Marwat</b>					
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>45,000</u>
001 Others			100,000	100,000	45,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>400,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>400,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			400,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>73,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>73,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>73,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>564,000</u>	<u>1,370,000</u>	<u>8,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>297,000</u>	<u>550,000</u>	<u>5,000</u>
A09201 Hardware			<u>150,000</u>	<u>300,000</u>	<u>3,000</u>
001 Hardware			150,000	300,000	3,000
A09202 Software			<u>80,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			80,000	50,000	1,000
A09203 I.T. Equipment			<u>67,000</u>	<u>200,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4016 Civil Courts ( Civil Judges) Lakki Marwat</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>17,000</u>	<u>20,000</u>	<u>1,000</u>
A09501 Transport			<u>17,000</u>	<u>20,000</u>	<u>1,000</u>
001 Transport			17,000	20,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>300,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>300,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	300,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			150,000	500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,153,000</u>	<u>3,100,000</u>	<u>254,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>34,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>34,000</u>
001 Transport			100,000	100,000	34,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>100,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>100,000</u>	<u>53,000</u>
001 Machinery and Equipment			80,000	100,000	53,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			100,000	100,000	53,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4016 Civil Courts ( Civil Judges) Lakki Marwat</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>700,000</u>	<u>2,700,000</u>	<u>26,000</u>
A13301 Office Buildings			<u>400,000</u>	<u>1,500,000</u>	<u>15,000</u>
001 Office Buildings			400,000	1,500,000	15,000
A13302 Residential Buildings			<u>300,000</u>	<u>1,200,000</u>	<u>11,000</u>
001 Residential Buildings				1,200,000	11,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>173,000</u>	<u>100,000</u>	<u>88,000</u>
A13701 Hardware			100,000	60,000	33,000
A13702 Software			43,000	25,000	32,000
A13703 I.T. Equipment			30,000	15,000	23,000
<b>Civil Courts ( Civil Judges) Lakki Marwat</b>			<b>57,434,730</b>	<b>74,645,000</b>	<b>53,951,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,521,000</u></b>	<b><u>11,672,000</u></b>	<b><u>9,717,000</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>22</b>	<b><u>5,471,000</u></b>	<b><u>5,320,000</u></b>	<b><u>4,852,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>538,000</u></b>	<b><u>438,000</u></b>	<b><u>402,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>538,000</u>	<u>438,000</u>	<u>402,000</u>
A057 Assistant (BPS-16)	1	1	538,000		402,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>21</b>	<b><u>4,933,000</u></b>	<b><u>4,882,000</u></b>	<b><u>4,450,000</u></b>
A01151 Total Basic Pay Other Staff	17	21	<u>4,933,000</u>	<u>4,882,000</u>	<u>4,450,000</u>
J013 Junior Clerk (BPS-11)	4	4	213,000		209,000
J063 Junior Clerk/Naib Nazir (BPS-08)		1			100,000
B057 Bailiff (BPS-06)	3	4	1,507,000		1,319,000
P081 Process Server (BPS-05)	10	12	3,213,000		2,822,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,050,000</u></b>	<b><u>6,352,000</u></b>	<b><u>4,865,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,725,000</u></b>	<b><u>5,652,000</u></b>	<b><u>4,842,000</u></b>
A01202 House Rent Allowance			561,000	400,000	364,000
A01203 Conveyance Allowance			765,000	550,000	516,000
A01217 Medical Allowance			527,000	350,000	340,000
A0121T Adhoc Relief Allowance 2013			166,000	100,000	93,000
A0122C Adhoc Relief Allowance - 2015			112,000	100,000	64,000
A0122M Adhoc Relief Allowance 2016			595,000	400,000	354,000
A0122N Special Conveyance Allowance to Disbaled Employees				50,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			571,000	500,000	474,000
A0123G Ad-hoc Relief Allowance-2018			572,000	500,000	482,000
A0123P Ad-hoc Relief Allowance 2019				500,000	471,000
A01241 Utility allowance for electricity			781,000	1,452,000	925,000
A01248 Judicial Allowance			1,075,000	750,000	723,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>325,000</u>	<u>700,000</u>	<u>23,000</u>
A01274 Medical Charges			<u>220,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			220,000	200,000	1,000
A01278 Leave Salary			<u>105,000</u>	<u>500,000</u>	<u>22,000</u>
001 Leave Salary			105,000	500,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>331,000</u>	<u>1,814,000</u>	<u>109,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>	<u>100,000</u>	<u>38,000</u>
A03304 Hot and Cold Weather Charges			100,000	100,000	38,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>130,000</u>	<u>1,564,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>100,000</u>	<u>10,000</u>
001 Travelling Allowance			80,000	100,000	10,000
A03806 Transportation of Goods			<u>50,000</u>		
001 Transportation of Goods			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,464,000</u>	<u>6,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,464,000	6,000
<b>A039 TOTAL GENERAL</b>			<u>100,000</u>	<u>150,000</u>	<u>54,000</u>
A03906 Uniforms and Protective Clothing			100,000	150,000	54,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>200,000</u>	<u>420,000</u>	<u>454,000</u>
<b>A041 TOTAL PENSION</b>			<u>200,000</u>	<u>420,000</u>	<u>454,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.</b>					
A04114 Superannuation Encashment of L.P.R			200,000	420,000	454,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Transport			50,000	50,000	38,000
<b>Process Serving Establishment for Subordinate Judges Courts, Lakki.</b>			<b>12,702,000</b>	<b>14,556,000</b>	<b>10,342,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4160 District Attorney, Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,287,000</u></b>	<b><u>6,821,000</u></b>	<b><u>5,781,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>3,810,000</u></b>	<b><u>3,686,000</u></b>	<b><u>3,383,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,216,000</u></b>	<b><u>2,186,000</u></b>	<b><u>1,856,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>2,216,000</u>	<u>2,186,000</u>	<u>1,856,000</u>
D570 District Attorney (BPS-19)	1	1	959,000		795,000
D571 Deputy District Attorney (BPS-18)	1	1	506,000		428,000
S166 Superintendent (BPS-17)	1	1	498,000		418,000
C082 Computer Operator (BPS-16)	1	1	253,000		215,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,594,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,527,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,594,000</u>	<u>1,500,000</u>	<u>1,527,000</u>
S035 Senior Clerk (BPS-14)	1	1	292,000		281,000
J013 Junior Clerk (BPS-11)	2	2	403,000		389,000
D112 Driver (BPS-06)	1	1	135,000		130,000
C057 Chowkidar (BPS-03)	2	2	455,000		430,000
N005 Naib Qasid (BPS-03)	3	3	309,000		297,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,477,000</u></b>	<b><u>3,135,000</u></b>	<b><u>2,398,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,243,000</u></b>	<b><u>3,021,000</u></b>	<b><u>2,396,000</u></b>
A01202 House Rent Allowance			388,000	359,000	298,000
A01203 Conveyance Allowance			42,000	468,000	350,000
A01207 Washing Allowance			7,000	7,000	5,000
A01208 Dress Allowance			5,000	6,000	5,000
A0120D Integrated Allowance			11,000	12,000	12,000
A01217 Medical Allowance			244,000	261,000	221,000
A0121T Adhoc Relief Allowance 2013			73,000	73,000	66,000
A01224 Entertainment Allowance				30,000	3,000
A01226 Computer Allowance			13,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			51,000	55,000	46,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4160 District Attorney, Lakki Marwat</b>					
A0122M Adhoc Releif Allowance 2016			263,000	286,000	243,000
A0122Y Ad-hoc Relief Allowance 2017			393,000	373,000	321,000
A01239 Special allowance			<u>360,000</u>	<u>360,000</u>	<u>260,000</u>
001 Special Allowance			360,000	360,000	260,000
A0123G Ad-hoc Relief Allowance-2018			393,000	373,000	322,000
A0123P Ad-hoc Relief Allowance 2019				340,000	226,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>234,000</u>	<u>114,000</u>	<u>2,000</u>
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>110,000</u>	<u>40,000</u>	<u>1,000</u>
001 Medical Charges			110,000	40,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			100,000	50,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,145,000</u>	<u>1,175,000</u>	<u>526,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>70,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	60,000	20,000
<b>A033 TOTAL UTILITIES</b>			<u>200,000</u>	<u>200,000</u>	<u>40,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>3,000</u>
001 Electricity			100,000	100,000	3,000
A03304 Hot and Cold Weather Charges			100,000	100,000	37,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03603 Registration			75,000	75,000	75,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>330,000</u>	<u>360,000</u>	<u>185,000</u>
A03805 Travelling Allowance			<u>170,000</u>	<u>200,000</u>	<u>95,000</u>
001 Travelling Allowance			170,000	200,000	95,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>90,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4160 District Attorney, Lakki Marwat</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	90,000
A03821 Training - domestic			10,000	10,000	
<b>A039 TOTAL GENERAL</b>			<b><u>470,000</u></b>	<b><u>470,000</u></b>	<b><u>196,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>53,000</u>
001 Stationery			150,000	150,000	53,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			150,000	150,000	25,000
A03917 Law Charges			20,000	20,000	20,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
001 Others			100,000	100,000	60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	5,000	5,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>70,000</u></b>	<b><u>140,000</u></b>	<b><u>7,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>6,000</u></b>
A09201 Hardware			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001 Hardware			10,000	10,000	5,000
A09202 Software			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			10,000	10,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4160 District Attorney, Lakki Marwat</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>120,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>50,000</u>	<u>120,000</u>	<u>1,000</u>
001 Furniture & Fixture			50,000	120,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>130,000</u>	<u>120,000</u>	<u>31,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>30,000</u>	<u>50,000</u>	<u>11,000</u>
A13001 Transport			<u>30,000</u>	<u>50,000</u>	<u>11,000</u>
001 Transport			30,000	50,000	11,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>11,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>11,000</u>
001 Machinery and Equipment			50,000	50,000	11,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>20,000</u>	<u>9,000</u>
A13201 Furniture and Fixture			50,000	20,000	9,000
<b>District Attorney, Lakki Marwat</b>			<b>8,532,000</b>	<b>8,861,000</b>	<b>6,374,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4017 Session Courts (District &amp; Session Judges) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>73,116,840</u></b>	<b><u>89,109,000</u></b>	<b><u>85,541,000</u></b>
<b>A011 TOTAL PAY</b>	<b>108</b>	<b>95</b>	<b><u>36,030,000</u></b>	<b><u>40,014,000</u></b>	<b><u>38,328,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>32</b>	<b><u>22,541,000</u></b>	<b><u>23,573,000</u></b>	<b><u>24,146,000</u></b>
A01101 Total Basic Pay Of Officer	<u>31</u>	<u>32</u>	<u>22,541,000</u>	<u>23,453,000</u>	<u>24,031,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,576,000		2,702,000
A014 Additional District And Session Judge (BPS-20)	6	7	10,053,000		10,806,000
S166 Superintendent (BPS-17)	1	1	1,177,000		1,235,000
A057 Assistant (BPS-16)	8	8	2,935,000		3,124,000
C082 Computer Operator (BPS-16)	7	7	1,807,000		1,945,000
S061 Senior Scale Stenographer (BPS-16)	8	8	3,993,000		4,219,000
A01102 Personal pay				120,000	115,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>77</b>	<b>63</b>	<b><u>13,489,000</u></b>	<b><u>16,441,000</u></b>	<b><u>14,182,000</u></b>
A01151 Total Basic Pay Other Staff	<u>77</u>	<u>63</u>	<u>13,489,000</u>	<u>16,441,000</u>	<u>14,182,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	287,000		348,000
S035 Senior Clerk (BPS-14)	2	2	800,000		965,000
J013 Junior Clerk (BPS-11)	23	23	4,719,000		5,735,000
J063 Junior Clerk/Naib Nazir (BPS-08)	4		537,000		
D112 Driver (BPS-06)	7	7	660,000		810,000
B057 Bailiff (BPS-04)	2		262,000		
D006 Daftari (BPS-04)	2	2	454,000		544,000
R016 Record Lifter (BPS-04)	1	1	131,000		158,000
C057 Chowkidar (BPS-03)	5	5	966,000		1,159,000
M010 Mali (BPS-03)	1	1	150,000		181,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021			
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4017 Session Courts (District &amp; Session Judges) Mansehra</b>					
N005 Naib Qasid (BPS-03)	13	13	2,230,000		2,678,000
P081 Process Server (BPS-03)	8		958,000		
S162 Sweeper (BPS-03)	8	8	1,335,000		1,604,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>37,086,840</u></b>	<b><u>49,095,000</u></b>	<b><u>47,213,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>36,377,840</u></b>	<b><u>48,355,000</u></b>	<b><u>47,211,000</u></b>
A01201 Senior Post Allowance			146,000	150,000	110,000
A01202 House Rent Allowance			2,934,000	2,054,000	2,081,000
A01203 Conveyance Allowance			3,167,000	3,397,000	3,390,000
A01207 Washing Allowance			23,000	30,000	25,000
A01208 Dress Allowance			22,000	26,000	25,000
A0120D Integrated Allowance			71,000	80,000	78,000
A0120K Special Judicial Allowance			4,760,000	10,962,000	11,075,000
A0120X Adhoc Allowance - 2010			3,747,840	1,597,000	
A01217 Medical Allowance			1,305,000	2,170,000	2,225,000
A0121T Adhoc Relief Allowance 2013			1,300,000	780,000	756,000
A01224 Entertainment Allowance			72,000	53,000	54,000
A01226 Computer Allowance			113,000	150,000	126,000
A0122C Adhoc Relief Allowance - 2015			2,504,000	530,000	516,000
A0122M Adhoc Relief Allowance 2016			1,098,000	2,900,000	2,911,000
A0122N Special Conveyance Allowance to Disabled Employees			10,000	75,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			3,733,000	4,157,000	3,970,000
A0123G Ad-hoc Relief Allowance-2018			3,734,000	4,157,000	3,975,000
A0123P Ad-hoc Relief Allowance 2019				4,157,000	2,960,000
A01241 Utility allowance for electricity			4,182,000	5,665,000	7,577,000
A01248 Judicial Allowance			3,456,000	5,250,000	5,272,000
A01270 Other				<u>15,000</u>	<u>13,000</u>
001 Others				15,000	13,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>709,000</u></b>	<b><u>740,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>109,000</u>	<u>140,000</u>	<u>1,000</u>
001 Medical Charges			109,000	140,000	1,000
A01278 Leave Salary			<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001 Leave Salary			600,000	600,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4017 Session Courts (District &amp; Session Judges) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>5,665,000</u>	<u>11,237,000</u>	<u>2,813,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>350,000</u>	<u>700,000</u>	<u>293,000</u>
A03201 Postage and Telegraph			100,000	100,000	100,000
A03202 Telephone and Trunk Call			250,000	600,000	193,000
<b>A033 TOTAL UTILITIES</b>			<u>2,300,000</u>	<u>3,000,000</u>	<u>1,176,000</u>
A03301 Gas			800,000	800,000	468,000
A03303 Electricity			<u>1,300,000</u>	<u>1,400,000</u>	<u>633,000</u>
001 Electricity			1,300,000	1,400,000	633,000
A03304 Hot and Cold Weather Charges			200,000	800,000	75,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A03670 Others			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
001 Others			40,000	40,000	13,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,640,000</u>	<u>4,167,000</u>	<u>634,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>2,000,000</u>	<u>301,000</u>
001 Travelling Allowance			600,000	2,000,000	301,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	
001 Transportation of Goods			20,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>1,627,000</u>	<u>331,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	1,627,000	331,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>2,000</u>
001 Conveyance Charges			20,000	20,000	2,000
A03821 Training - domestic			500,000	500,000	
<b>A039 TOTAL GENERAL</b>			<u>1,335,000</u>	<u>3,330,000</u>	<u>697,000</u>
A03901 Stationery			<u>300,000</u>	<u>800,000</u>	<u>184,000</u>
001 Stationery			300,000	800,000	184,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4017 Session Courts (District &amp; Session Judges) Mansehra</b>					
A03902 Printing and Publication			<u>400,000</u>	<u>500,000</u>	<u>1,000</u>
001 Printing and publication			400,000	500,000	1,000
A03905 Newspapers Periodicals and Books			200,000	900,000	187,000
A03906 Uniforms and Protective Clothing			200,000	300,000	200,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>300,000</u>	<u>8,000</u>
001 Advertising and Publicity			70,000	300,000	8,000
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>30,000</u>	<u>12,000</u>
001 Payments to Others for Service Rendered			20,000	30,000	12,000
A03970 Others			<u>145,000</u>	<u>500,000</u>	<u>105,000</u>
001 Others			145,000	500,000	105,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>250,000</u>	<u>75,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>	<u>250,000</u>	<u>75,000</u>
A06301 Entertainments & Gifts			<u>200,000</u>	<u>250,000</u>	<u>75,000</u>
001 Entertainment & Gifts					75,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>520,000</u>	<u>6,910,000</u>	<u>350,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>310,000</u>	<u>5,550,000</u>	<u>89,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4017 Session Courts (District &amp; Session Judges) Mansehra</b>					
A09201 Hardware			<u>160,000</u>	<u>1,500,000</u>	<u>86,000</u>
001 Hardware			160,000	1,500,000	86,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			50,000	50,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>4,000,000</u>	<u>2,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				4,000,000	2,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
A09501 Transport			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Transport			10,000	10,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>550,000</u>	<u>259,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>550,000</u>	<u>259,000</u>
001 Plant and Machinery			100,000	550,000	259,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>800,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>800,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	800,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,375,000</u>	<u>4,710,000</u>	<u>462,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>1,000,000</u>	<u>202,000</u>
A13001 Transport			<u>300,000</u>	<u>1,000,000</u>	<u>202,000</u>
001 Transport			300,000	1,000,000	202,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>200,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>200,000</u>	<u>75,000</u>
001 Machinery and Equipment			150,000	200,000	75,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4017 Session Courts (District &amp; Session Judges) Mansehra</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>150,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			100,000	150,000	44,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>650,000</u>	<u>3,000,000</u>	<u>29,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,500,000</u>	<u>15,000</u>
001 Office Buildings			500,000	1,500,000	15,000
A13302 Residential Buildings			<u>150,000</u>	<u>1,500,000</u>	<u>14,000</u>
001 Residential Buildings			150,000	1,500,000	14,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>175,000</u>	<u>360,000</u>	<u>112,000</u>
A13701 Hardware			75,000	150,000	50,000
A13702 Software			60,000	60,000	45,000
A13703 I.T. Equipment			40,000	150,000	17,000
<b>Session Courts (District &amp; Session Judges) Mansehra</b>			<b>81,976,840</b>	<b>113,316,000</b>	<b>89,805,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MA4020</b>	<b>Civil Courts ( Civil Judges) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>90,105,410</b>	<b>111,542,000</b>	<b>101,198,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>150</b>	<b>150</b>	<b>46,719,000</b>	<b>51,888,000</b>	<b>44,846,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>34</b>	<b>34</b>	<b>14,741,000</b>	<b>21,938,000</b>	<b>14,342,000</b>
A01101	Total Basic Pay Of Officer		34	34	14,741,000	21,938,000	14,342,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	1,586,000		1,528,000
C061	Civil Judge	(BPS-18)	16	16	9,738,000		9,443,000
A057	Assistant	(BPS-16)	1	1	738,000		702,000
C082	Computer Operator	(BPS-16)	15	15	2,679,000		2,669,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>116</b>	<b>116</b>	<b>31,978,000</b>	<b>29,950,000</b>	<b>30,504,000</b>
A01151	Total Basic Pay Other Staff		116	116	31,978,000	29,900,000	30,495,000
R010	Reader	(BPS-14)	1	1	748,000		707,000
S035	Senior Clerk	(BPS-14)	20	20	4,774,000		4,624,000
S114	Steno Typist	(BPS-14)	15	15	3,768,000		3,643,000
J013	Junior Clerk	(BPS-11)	23	23	6,042,000		5,786,000
J063	Junior Clerk/Naib Nazir	(BPS-11)	3	3	1,387,000		1,314,000
B057	Bailiff	(BPS-06)	4	4	848,000		808,000
D112	Driver	(BPS-06)	3	3	394,000		380,000
P081	Process Server	(BPS-05)	10	10	1,246,000		1,199,000
B057	Bailiff	(BPS-04)	1	1	69,000		68,000
C057	Chowkidar	(BPS-03)	9	9	2,661,000		2,511,000
N005	Naib Qasid	(BPS-03)	18	18	5,309,000		5,009,000
P081	Process Server	(BPS-03)	1	1	3,823,000		3,575,000
S162	Sweeper	(BPS-03)	8	8	909,000		871,000
A01152	Personal pay					50,000	9,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4020 Civil Courts ( Civil Judges) Mansehra</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>43,386,410</u></b>	<b><u>59,654,000</u></b>	<b><u>56,352,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>42,884,410</u></b>	<b><u>58,714,000</u></b>	<b><u>56,346,000</u></b>
A01202 House Rent Allowance			3,057,000	3,248,000	3,162,000
A01203 Conveyance Allowance			4,273,000	5,000,000	4,952,000
A01207 Washing Allowance			35,000	34,000	33,000
A01208 Dress Allowance			33,000	32,000	31,000
A0120D Integrated Allowance			106,000	95,000	92,000
A0120K Special Judicial Allowance			3,600,000	12,485,000	11,087,000
A0120N Special allowances @ 30% of basic pay for Secretar				50,000	
A0120X Adhoc Allowance - 2010			3,762,410	300,000	
A01217 Medical Allowance			2,496,000	2,804,000	2,744,000
A0121T Adhoc Relief Allowance 2013			954,000	735,000	719,000
A01224 Entertainment Allowance			378,000	12,000	12,000
A01226 Computer Allowance			152,000	255,000	253,000
A0122C Adhoc Relief Allowance - 2015			706,000	498,000	487,000
A0122M Adhoc Relief Allowance 2016			1,224,000	3,243,000	3,167,000
A0122N Special Conveyance Allowance to Disbalded Employees				22,000	32,000
A0122Y Ad-hoc Relief Allowance 2017			4,742,000	4,370,000	4,340,000
A01233 Unattractive Area Allowance			<u>30,000</u>	<u>30,000</u>	
001 Unattractive Area Allowance			30,000	30,000	
A0123G Ad-hoc Relief Allowance-2018			4,743,000	4,370,000	4,340,000
A0123P Ad-hoc Relief Allowance 2019				4,370,000	3,463,000
A01241 Utility allowance for electricity			4,277,000	8,899,000	9,752,000
A01248 Judicial Allowance			8,316,000	7,862,000	7,680,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>502,000</u></b>	<b><u>940,000</u></b>	<b><u>6,000</u></b>
A01274 Medical Charges			<u>140,000</u>	<u>140,000</u>	<u>5,000</u>
001 Medical Charges			140,000	140,000	5,000
A01278 Leave Salary			<u>362,000</u>	<u>800,000</u>	<u>1,000</u>
001 Leave Salary			362,000	800,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,021,000</u></b>	<b><u>5,353,000</u></b>	<b><u>2,534,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4020 Civil Courts ( Civil Judges) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>460,000</u></b>	<b><u>163,000</u></b>
A03201 Postage and Telegraph			100,000	50,000	100,000
A03202 Telephone and Trunk Call			100,000	410,000	63,000
<b>A033 TOTAL UTILITIES</b>			<b><u>841,000</u></b>	<b><u>1,916,000</u></b>	<b><u>793,000</u></b>
A03301 Gas			240,000	428,000	261,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>350,000</u>	<u>487,000</u>	<u>437,000</u>
001 Electricity			350,000	487,000	437,000
A03304 Hot and Cold Weather Charges			250,000	1,000,000	94,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>350,000</u></b>	<b><u>60,000</u></b>	<b><u>350,000</u></b>
A03603 Registration			340,000	50,000	340,000
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,350,000</u></b>	<b><u>1,123,000</u></b>	<b><u>546,000</u></b>
A03801 Training - domestic			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>580,000</u>	<u>517,000</u>	<u>311,000</u>
001 Travelling Allowance			580,000	517,000	311,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	
001 Transportation of Goods			10,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>136,000</u>	<u>84,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	136,000	84,000
A03808 Conveyance Charges			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Conveyance Charges			200,000	200,000	150,000
A03821 Training - domestic			250,000	250,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,280,000</u></b>	<b><u>1,794,000</u></b>	<b><u>682,000</u></b>
A03901 Stationery			<u>290,000</u>	<u>304,000</u>	<u>168,000</u>
001 Stationery			290,000	304,000	168,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4020 Civil Courts ( Civil Judges) Mansehra</b>					
A03902 Printing and Publication			<u>250,000</u>	<u>300,000</u>	<u>188,000</u>
001 Printing and publication			250,000	300,000	188,000
A03905 Newspapers Periodicals and Books			115,000	200,000	86,000
A03906 Uniforms and Protective Clothing			130,000	500,000	2,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>227,000</u>	<u>83,000</u>
001 Advertising and Publicity			150,000	227,000	83,000
A03970 Others			<u>345,000</u>	<u>263,000</u>	<u>155,000</u>
001 Others			345,000	263,000	155,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>900,000</u>	<u>700,000</u>	<u>756,000</u>
<b>A041 TOTAL PENSION</b>			<u>900,000</u>	<u>700,000</u>	<u>756,000</u>
A04114 Superannuation Encashment of L.P.R			900,000	700,000	756,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>580,000</u>	<u>1,400,000</u>	<u>26,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>380,000</u>	<u>550,000</u>	<u>3,000</u>
A09201 Hardware			<u>230,000</u>	<u>300,000</u>	<u>1,000</u>
001 Hardware			230,000	300,000	1,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			50,000	50,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			100,000	200,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>500,000</u>	<u>22,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>500,000</u>	<u>22,000</u>
001 Plant and Machinery			100,000	500,000	22,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4020 Civil Courts ( Civil Judges) Mansehra</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>350,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>350,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	350,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,525,000</u>	<u>2,933,000</u>	<u>581,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>110,000</u>	<u>31,000</u>
A13001 Transport			<u>100,000</u>	<u>110,000</u>	<u>31,000</u>
001 Transport			100,000	110,000	31,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>124,000</u>	<u>215,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>124,000</u>	<u>215,000</u>	<u>22,000</u>
001 Machinery and Equipment			124,000	215,000	22,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>110,000</u>	<u>159,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			110,000	159,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>870,000</u>	<u>2,000,000</u>	<u>364,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,000,000</u>	<u>355,000</u>
001 Office Buildings			500,000	1,000,000	355,000
A13302 Residential Buildings			<u>370,000</u>	<u>1,000,000</u>	<u>9,000</u>
001 Residential Buildings				1,000,000	9,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>321,000</u>	<u>449,000</u>	<u>147,000</u>
A13701 Hardware			121,000	194,000	58,000
A13702 Software			100,000	100,000	75,000
A13703 I.T. Equipment			100,000	155,000	14,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4020 Civil Courts ( Civil Judges) Mansehra</b>					
Civil Courts ( Civil Judges) Mansehra			97,731,410	122,528,000	105,119,000

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,060,000</u></b>	<b><u>22,329,000</u></b>	<b><u>21,019,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>66</b>	<b><u>7,779,000</u></b>	<b><u>10,861,000</u></b>	<b><u>10,216,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>390,000</u></b>	<b><u>959,000</u></b>	<b><u>100,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>390,000</u>	<u>959,000</u>	<u>100,000</u>
A057 Assistant (BPS-16)	1	1	390,000		100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>65</b>	<b><u>7,389,000</u></b>	<b><u>9,902,000</u></b>	<b><u>10,116,000</u></b>
A01151 Total Basic Pay Other Staff	51	65	<u>7,389,000</u>	<u>9,902,000</u>	<u>10,116,000</u>
J013 Junior Clerk (BPS-11)	7	7	1,483,000		1,953,000
J063 Junior Clerk/Naib Nazir (BPS-08)		4			400,000
B057 Bailiff (BPS-06)	10	12	1,713,000		2,245,000
P081 Process Server (BPS-05)	34	42	4,193,000		5,518,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,281,000</u></b>	<b><u>11,468,000</u></b>	<b><u>10,803,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,941,000</u></b>	<b><u>10,550,000</u></b>	<b><u>10,393,000</u></b>
A01202 House Rent Allowance			1,281,000	876,000	819,000
A01203 Conveyance Allowance			1,200,000	1,063,000	1,055,000
A01217 Medical Allowance			960,000	795,000	784,000
A0121T Adhoc Relief Allowance 2013			432,000	188,000	186,000
A0122C Adhoc Relief Allowance - 2015			360,000	131,000	129,000
A0122M Adhoc Relief Allowance 2016			950,000	749,000	740,000
A0122N Special Conveyance Allowance to Disbaled Employees			12,000	24,000	24,000
A0122S Utility Allowance			1,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			802,000	998,000	996,000
A0123G Ad-hoc Relief Allowance-2018			801,000	998,000	996,000
A0123P Ad-hoc Relief Allowance 2019				998,000	993,000
A01241 Utility allowance for electricity			1,330,000	2,110,000	2,062,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra</b>					
A01248 Judicial Allowance			1,812,000	1,619,000	1,609,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>340,000</u></b>	<b><u>918,000</u></b>	<b><u>410,000</u></b>
A01274 Medical Charges			<u>140,000</u>	<u>468,000</u>	<u>1,000</u>
001 Medical Charges			140,000	468,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>450,000</u>	<u>409,000</u>
001 Leave Salary			200,000	450,000	409,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>580,000</u></b>	<b><u>5,103,000</u></b>	<b><u>87,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>	<b><u>500,000</u></b>	<b><u>8,000</u></b>
A03304 Hot and Cold Weather Charges			20,000	500,000	8,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03603 Registration			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>400,000</u></b>	<b><u>4,143,000</u></b>	<b><u>18,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Travelling Allowance			300,000	300,000	1,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>3,743,000</u>	<u>17,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				3,743,000	17,000
<b>A039 TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>400,000</u></b>	<b><u>1,000</u></b>
A03906 Uniforms and Protective Clothing			100,000	400,000	1,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>541,000</u>	<u>22,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>541,000</u>	<u>22,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>541,000</u>	<u>22,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	541,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Transport			100,000	100,000	75,000
<b>Process Serving Establishment for Subordinate Judges Courts Mansehra</b>			<b>19,940,000</b>	<b>28,673,000</b>	<b>21,851,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4001 District Attorney, Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,099,000</u></b>	<b><u>15,225,000</u></b>	<b><u>7,904,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>4,361,000</u></b>	<b><u>5,634,000</u></b>	<b><u>4,541,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>2,268,000</u></b>	<b><u>3,304,000</u></b>	<b><u>2,620,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>2,268,000</u>	<u>3,304,000</u>	<u>2,620,000</u>
D570 District Attorney (BPS-19)	1	1	416,000		482,000
D571 Deputy District Attorney (BPS-18)	2	2	776,000		899,000
S166 Superintendent (BPS-17)	1	1	380,000		437,000
A057 Assistant (BPS-16)	1	1	370,000		420,000
C082 Computer Operator (BPS-16)	2	2	326,000		382,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,093,000</u></b>	<b><u>2,330,000</u></b>	<b><u>1,921,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>2,093,000</u>	<u>2,330,000</u>	<u>1,921,000</u>
S035 Senior Clerk (BPS-14)	1	1	220,000		204,000
J013 Junior Clerk (BPS-11)	4	4	650,000		604,000
D112 Driver (BPS-06)	1	1	135,000		124,000
C057 Chowkidar (BPS-03)	2	2	310,000		282,000
N005 Naib Qasid (BPS-03)	5	5	778,000		707,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,738,000</u></b>	<b><u>9,591,000</u></b>	<b><u>3,363,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,443,000</u></b>	<b><u>9,360,000</u></b>	<b><u>3,361,000</u></b>
A01202 House Rent Allowance			538,000	5,787,000	456,000
A01203 Conveyance Allowance			642,000	576,000	450,000
A01207 Washing Allowance			4,000	3,000	2,000
A01208 Dress Allowance			2,000	3,000	2,000
A0120D Integrated Allowance			27,000	35,000	27,000
A01217 Medical Allowance			393,000	357,000	292,000
A0121T Adhoc Relief Allowance 2013			450,000	117,000	93,000
A01224 Entertainment Allowance			7,000	7,000	6,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4001 District Attorney, Mansehra</b>					
A01226 Computer Allowance			19,000	20,000	18,000
A0122C Adhoc Relief Allowance - 2015			78,000	81,000	64,000
A0122M Adhoc Relief Allowance 2016			392,000	375,000	329,000
A0122Y Ad-hoc Relief Allowance 2017			445,000	497,000	438,000
A01239 Special allowance				<u>630,000</u>	<u>420,000</u>
001 Special Allowance				630,000	420,000
A0123G Ad-hoc Relief Allowance-2018			446,000	497,000	437,000
A0123P Ad-hoc Relief Allowance 2019				375,000	327,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>295,000</b></u>	<u><b>231,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			24,000	70,000	
A01274 Medical Charges			<u>61,000</u>	<u>61,000</u>	<u>1,000</u>
001 Medical Charges			61,000	61,000	1,000
A01278 Leave Salary			<u>210,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			210,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>895,000</b></u>	<u><b>1,000,000</b></u>	<u><b>277,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>19,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000	9,000
<b>A033 TOTAL UTILITIES</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>1,000</b></u>
A03304 Hot and Cold Weather Charges			150,000	150,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>75,000</b></u>	<u><b>30,000</b></u>	<u><b>27,000</b></u>
A03603 Registration			75,000	30,000	27,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>300,000</b></u>	<u><b>400,000</b></u>	<u><b>134,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>72,000</u>
001 Travelling Allowance			150,000	250,000	72,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>62,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4001 District Attorney, Mansehra</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	62,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>360,000</u></b>	<b><u>96,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>40,000</u>
001 Stationery			100,000	100,000	40,000
A03905 Newspapers Periodicals and Books			100,000	150,000	23,000
A03917 Law Charges			10,000	10,000	10,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>23,000</u>
001 Others			100,000	100,000	23,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>150,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			50,000	50,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	50,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MA4001 District Attorney, Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>90,000</u>	<u>91,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>20,000</u>	<u>38,000</u>
A13001 Transport			<u>50,000</u>	<u>20,000</u>	<u>38,000</u>
001 Transport			50,000	20,000	38,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>20,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>20,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	20,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>50,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	50,000	15,000
<b>District Attorney, Mansehra</b>			<b>10,464,000</b>	<b>17,615,000</b>	<b>8,946,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MD4014</b>	<b>Session Courts (District &amp; Session Judges) Malakand</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,226,180</u></b>	<b><u>53,364,000</u></b>	<b><u>42,973,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>52</b>	<b><u>17,360,000</u></b>	<b><u>19,793,000</u></b>	<b><u>18,480,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>7,962,000</u></b>	<b><u>11,095,000</u></b>	<b><u>11,225,000</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>7,962,000</u>	<u>10,950,000</u>	<u>11,176,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,222,000		1,713,000
A014	Additional District And Session Judge	(BPS-20)	2	2	1,626,000		2,296,000
S166	Superintendent	(BPS-17)	1	1	819,000		1,141,000
A057	Assistant	(BPS-16)	3	3	976,000		1,372,000
C082	Computer Operator	(BPS-16)	6	6	2,223,000		3,117,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	1,096,000		1,537,000
A01102	Personal pay					50,000	35,000
A01105	Qualification Pay					95,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>36</b>	<b><u>9,398,000</u></b>	<b><u>8,698,000</u></b>	<b><u>7,255,000</u></b>
A01151	Total Basic Pay Other Staff		40	36	<u>9,384,000</u>	<u>8,684,000</u>	<u>7,255,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	410,000		360,000
S035	Senior Clerk	(BPS-14)	2	2	973,000		852,000
J013	Junior Clerk	(BPS-11)	13	13	2,512,000		2,236,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		281,000		
D112	Driver	(BPS-06)	3	3	432,000		383,000
B057	Bailiff	(BPS-04)	1		390,000		
D006	Daftari	(BPS-04)	2	2	509,000		443,000
C057	Chowkidar	(BPS-03)	3	3	957,000		830,000
M010	Mali	(BPS-03)	1	1	150,000		131,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	2019-2020	2020-2021			
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4014 Session Courts (District &amp; Session Judges) Malakand</b>					
N005 Naib Qasid (BPS-03)	5	5	1,182,000		1,028,000
P081 Process Server (BPS-03)	2		452,000		
S162 Sweeper (BPS-03)	6	6	1,136,000		992,000
A01152 Personal pay			14,000	14,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>23,866,180</u></b>	<b><u>33,571,000</u></b>	<b><u>24,493,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>23,245,180</u></b>	<b><u>32,571,000</u></b>	<b><u>24,491,000</u></b>
A01201 Senior Post Allowance			59,000	59,000	46,000
A01202 House Rent Allowance			2,512,000	2,512,000	1,156,000
A01203 Conveyance Allowance			2,046,000	2,046,000	1,816,000
A01207 Washing Allowance			18,000	50,000	23,000
A01208 Dress Allowance			16,000	20,000	18,000
A0120D Integrated Allowance			48,000	48,000	29,000
A0120K Special Judicial Allowance			3,644,000	5,173,000	4,623,000
A0120X Adhoc Allowance - 2010			1,329,180	1,700,000	
A01217 Medical Allowance			1,172,000	1,172,000	1,074,000
A0121M Adhoc Relief Allowance - 2012				450,000	
A0121T Adhoc Relief Allowance 2013			450,000	400,000	354,000
A01224 Entertainment Allowance			25,000	57,000	23,000
A01226 Computer Allowance			57,000	110,000	108,000
A0122C Adhoc Relief Allowance - 2015			1,587,000	1,587,000	242,000
A0122M Adhoc Relief Allowance 2016			1,443,000	1,443,000	1,383,000
A0122Y Ad-hoc Relief Allowance 2017			1,794,000	1,900,000	1,902,000
A01233 Unattractive Area Allowance			<u>956,000</u>	<u>956,000</u>	<u>766,000</u>
001 Unattractive Area Allowance			956,000	956,000	766,000
A0123G Ad-hoc Relief Allowance-2018			1,795,000	1,900,000	1,902,000
A0123P Ad-hoc Relief Allowance 2019				1,795,000	1,450,000
A01241 Utility allowance for electricity			1,731,000	5,293,000	3,839,000
A01248 Judicial Allowance			2,563,000	3,900,000	3,737,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>621,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>121,000</u>	<u>500,000</u>	<u>1,000</u>
001 Medical Charges			121,000	500,000	1,000
A01278 Leave Salary			<u>400,000</u>	<u>400,000</u>	<u>1,000</u>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4014 Session Courts (District &amp; Session Judges) Malakand</b>					
001 Leave Salary			400,000	400,000	1,000
A01284 Firewood Allowance			100,000	100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,242,000</u></b>	<b><u>4,846,000</u></b>	<b><u>1,496,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>270,000</u></b>	<b><u>240,000</u></b>	<b><u>146,000</u></b>
A03201 Postage and Telegraph			70,000	40,000	70,000
A03202 Telephone and Trunk Call			200,000	200,000	76,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,870,000</u></b>	<b><u>1,750,000</u></b>	<b><u>315,000</u></b>
A03301 Gas			370,000	100,000	78,000
A03303 Electricity			<u>800,000</u>	<u>750,000</u>	<u>236,000</u>
001 Electricity			800,000	750,000	236,000
A03304 Hot and Cold Weather Charges			700,000	900,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
A03670 Others			<u>30,000</u>	<u>30,000</u>	<u>15,000</u>
001 Others			30,000	30,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,088,000</u></b>	<b><u>1,762,000</u></b>	<b><u>535,000</u></b>
A03805 Travelling Allowance			<u>850,000</u>	<u>700,000</u>	<u>107,000</u>
001 Travelling Allowance			850,000	700,000	107,000
A03806 Transportation of Goods			<u>24,000</u>	<u>20,000</u>	
001 Transportation of Goods			24,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>734,000</u>	<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	734,000	417,000
A03808 Conveyance Charges			<u>14,000</u>	<u>8,000</u>	<u>11,000</u>
001 Conveyance Charges			14,000	8,000	11,000
A03821 Training - domestic			300,000	300,000	
<b>A039 TOTAL GENERAL</b>			<b><u>984,000</u></b>	<b><u>1,064,000</u></b>	<b><u>485,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4014 Session Courts (District &amp; Session Judges) Malakand</b>					
A03901 Stationery			<u>180,000</u>	<u>190,000</u>	<u>33,000</u>
001 Stationery			180,000	190,000	33,000
A03902 Printing and Publication			<u>250,000</u>	<u>250,000</u>	<u>188,000</u>
001 Printing and publication			250,000	250,000	188,000
A03905 Newspapers Periodicals and Books			200,000	250,000	1,000
A03906 Uniforms and Protective Clothing			150,000	150,000	150,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 Advertising and Publicity			80,000	80,000	60,000
A03919 Payments to Other for Service Rendered			<u>24,000</u>	<u>24,000</u>	<u>6,000</u>
001 Payments to Others for Service Rendered			24,000	24,000	6,000
A03970 Others			<u>100,000</u>	<u>120,000</u>	<u>47,000</u>
001 Others			100,000	120,000	47,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>700,000</u>	<u>200,000</u>	<u>109,000</u>
<b>A041 TOTAL PENSION</b>			<u>700,000</u>	<u>200,000</u>	<u>109,000</u>
A04106 Reimbursement of medical charges to pensioners			200,000	100,000	1,000
A04114 Superannuation Encashment of L.P.R			500,000	100,000	108,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4014 Session Courts (District &amp; Session Judges) Malakand</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,290,000</u>	<u>1,810,000</u>	<u>6,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>760,000</u>	<u>910,000</u>	<u>3,000</u>
A09201 Hardware			<u>150,000</u>	<u>300,000</u>	<u>1,000</u>
001 Hardware			150,000	300,000	1,000
A09202 Software			<u>60,000</u>	<u>60,000</u>	<u>1,000</u>
001 Software			60,000	60,000	1,000
A09203 I.T. Equipment			<u>550,000</u>	<u>550,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A09501 Transport			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Transport			150,000	150,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>	<u>300,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>80,000</u>	<u>300,000</u>	<u>1,000</u>
001 Plant and Machinery			80,000	300,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>450,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>450,000</u>	<u>1,000</u>
001 Furniture & Fixture			300,000	450,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,071,000</u>	<u>1,975,000</u>	<u>232,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>260,000</u>	<u>126,000</u>
A13001 Transport			<u>200,000</u>	<u>260,000</u>	<u>126,000</u>
001 Transport			200,000	260,000	126,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4014 Session Courts (District &amp; Session Judges) Malakand</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>65,000</u>	<u>70,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>65,000</u>	<u>70,000</u>	<u>38,000</u>
001 Machinery and Equipment			65,000	70,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>80,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			70,000	80,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>710,000</u>	<u>1,500,000</u>	<u>26,000</u>
A13301 Office Buildings			<u>460,000</u>	<u>1,000,000</u>	<u>21,000</u>
001 Office Buildings			460,000	1,000,000	21,000
A13302 Residential Buildings			<u>250,000</u>	<u>500,000</u>	<u>5,000</u>
001 Residential Buildings			250,000	500,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>26,000</u>	<u>65,000</u>	<u>19,000</u>
A13701 Hardware			10,000	25,000	7,000
A13702 Software			10,000	15,000	8,000
A13703 I.T. Equipment			6,000	25,000	4,000
<b>Session Courts (District &amp; Session Judges) Malakand</b>			<b>50,229,180</b>	<b>62,895,000</b>	<b>44,841,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4019 Civil Courts ( Civil Judges) Malakand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>57,457,900</u></b>	<b><u>64,123,000</u></b>	<b><u>51,225,000</u></b>
<b>A011 TOTAL PAY</b>	<b>72</b>	<b>72</b>	<b><u>18,378,000</u></b>	<b><u>23,863,000</u></b>	<b><u>21,348,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>6,493,000</u></b>	<b><u>8,200,000</u></b>	<b><u>8,414,000</u></b>
A01101 Total Basic Pay Of Officer	14	14	<u>6,493,000</u>	<u>8,200,000</u>	<u>8,414,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,347,000		1,741,000
C061 Civil Judge (BPS-18)	6	6	3,314,000		4,299,000
A057 Assistant (BPS-16)	1	1	818,000		1,042,000
C082 Computer Operator (BPS-16)	5	5	1,014,000		1,332,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b>58</b>	<b><u>11,885,000</u></b>	<b><u>15,663,000</u></b>	<b><u>12,934,000</u></b>
A01151 Total Basic Pay Other Staff	58	58	<u>11,885,000</u>	<u>15,663,000</u>	<u>12,934,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,200,000		2,406,000
S114 Steno Typist (BPS-14)	5	5	1,589,000		1,732,000
J013 Junior Clerk (BPS-11)	12	12	2,268,000		2,487,000
J063 Junior Clerk/Naib Nazir (BPS-11)	1	1	204,000		223,000
B057 Bailiff (BPS-06)	4	4	954,000		1,031,000
D112 Driver (BPS-06)	3	3	416,000		455,000
P081 Process Server (BPS-05)	7	7	1,234,000		1,337,000
B057 Bailiff (BPS-04)	1	1	100,000		109,000
C057 Chowkidar (BPS-03)	4	4	843,000		908,000
N005 Naib Qasid (BPS-03)	8	8	1,310,000		1,416,000
S162 Sweeper (BPS-03)	5	5	767,000		830,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>39,079,900</u></b>	<b><u>40,260,000</u></b>	<b><u>29,877,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>38,510,900</u></b>	<b><u>40,010,000</u></b>	<b><u>29,875,000</u></b>
A01202 House Rent Allowance			3,847,000	1,563,000	1,507,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4019 Civil Courts ( Civil Judges) Malakand</b>					
A01203 Conveyance Allowance			4,456,000	2,164,000	2,099,000
A01207 Washing Allowance			15,000	20,000	16,000
A01208 Dress Allowance			15,000	15,000	14,000
A0120D Integrated Allowance			37,000	38,000	34,000
A0120K Special Judicial Allowance			4,600,000	7,200,000	7,183,000
A0120X Adhoc Allowance - 2010			1,818,900	8,182,000	
A01217 Medical Allowance			2,260,000	1,278,000	1,226,000
A0121T Adhoc Relief Allowance 2013			944,000	365,000	340,000
A01224 Entertainment Allowance			7,000	15,000	12,000
A01226 Computer Allowance			65,000	81,000	72,000
A0122C Adhoc Relief Allowance - 2015			1,278,000	252,000	233,000
A0122M Adhoc Relief Allowance 2016			2,232,000	1,598,000	1,514,000
A0122Y Ad-hoc Relief Allowance 2017			2,869,000	2,100,000	2,081,000
A01233 Unattractive Area Allowance			<u>814,000</u>	<u>920,000</u>	<u>885,000</u>
001 Unattractive Area Allowance			814,000	920,000	885,000
A0123G Ad-hoc Relief Allowance-2018			2,870,000	2,436,000	2,080,000
A0123P Ad-hoc Relief Allowance 2019				2,436,000	1,470,000
A01241 Utility allowance for electricity			4,001,000	4,397,000	4,345,000
A01248 Judicial Allowance			6,382,000	4,950,000	4,764,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>569,000</u></b>	<b><u>250,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>69,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			69,000	200,000	1,000
A01278 Leave Salary			<u>500,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			500,000	50,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,515,000</u></b>	<b><u>4,580,000</u></b>	<b><u>1,501,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>270,000</u></b>	<b><u>330,000</u></b>	<b><u>66,000</u></b>
A03201 Postage and Telegraph			70,000	80,000	20,000
A03202 Telephone and Trunk Call			200,000	250,000	46,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,350,000</u></b>	<b><u>1,450,000</u></b>	<b><u>686,000</u></b>
A03303 Electricity			<u>350,000</u>	<u>450,000</u>	<u>433,000</u>
001 Electricity			350,000	450,000	433,000
A03304 Hot and Cold Weather Charges			1,000,000	1,000,000	253,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4019 Civil Courts ( Civil Judges) Malakand</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>50,000</u>	<u>50,000</u>	<u>3,000</u>
A03603 Registration			50,000	50,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>950,000</u>	<u>1,390,000</u>	<u>280,000</u>
A03801 Training - domestic			<u>200,000</u>	<u>200,000</u>	<u>2,000</u>
001 PITE Domestic			200,000	200,000	2,000
A03805 Travelling Allowance			<u>320,000</u>	<u>650,000</u>	<u>167,000</u>
001 Travelling Allowance			320,000	650,000	167,000
A03806 Transportation of Goods			<u>20,000</u>	<u>30,000</u>	
001 Transportation of Goods			20,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	<u>103,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	103,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Conveyance Charges			10,000	10,000	8,000
A03821 Training - domestic			100,000	100,000	
<b>A039 TOTAL GENERAL</b>			<u>895,000</u>	<u>1,360,000</u>	<u>466,000</u>
A03901 Stationery			<u>250,000</u>	<u>300,000</u>	<u>136,000</u>
001 Stationery			250,000	300,000	136,000
A03902 Printing and Publication			<u>100,000</u>	<u>350,000</u>	<u>42,000</u>
001 Printing and publication			100,000	350,000	42,000
A03905 Newspapers Periodicals and Books			185,000	250,000	1,000
A03906 Uniforms and Protective Clothing			150,000	200,000	150,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>60,000</u>	<u>36,000</u>
001 Advertising and Publicity			50,000	60,000	36,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>20,000</u>	<u>3,000</u>
001 Payments to Others for Service Rendered			10,000	20,000	3,000
A03970 Others			<u>150,000</u>	<u>180,000</u>	<u>98,000</u>
001 Others			150,000	180,000	98,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>407,000</u>	<u>1,526,000</u>	<u>1,648,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4019 Civil Courts ( Civil Judges) Malakand</b>					
<b>A041 TOTAL PENSION</b>			<b><u>407,000</u></b>	<b><u>1,526,000</u></b>	<b><u>1,648,000</u></b>
A04114 Superannuation Encashment of L.P.R			407,000	1,526,000	1,648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>500,000</u></b>	<b><u>2,325,000</u></b>	<b><u>60,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>250,000</u></b>	<b><u>815,000</u></b>	<b><u>45,000</u></b>
A09201 Hardware			<u>100,000</u>	<u>500,000</u>	<u>25,000</u>
001 Hardware			100,000	500,000	25,000
A09202 Software			<u>50,000</u>	<u>15,000</u>	<u>1,000</u>
001 Software			50,000	15,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>300,000</u>	<u>19,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					19,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A09501 Transport			<u>100,000</u>	<u>10,000</u>	<u>1,000</u>
001 Transport			100,000	10,000	1,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4019 Civil Courts ( Civil Judges) Malakand</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>1,000,000</u>	<u>13,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>1,000,000</u>	<u>13,000</u>
001 Plant and Machinery			50,000	1,000,000	13,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,484,000</u>	<u>2,226,000</u>	<u>144,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>60,000</u>	<u>19,000</u>
A13001 Transport			<u>100,000</u>	<u>60,000</u>	<u>19,000</u>
001 Transport			100,000	60,000	19,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>170,000</u>	<u>120,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>170,000</u>	<u>120,000</u>	<u>10,000</u>
001 Machinery and Equipment			170,000	120,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>103,000</u>	<u>180,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			103,000	180,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>960,000</u>	<u>1,800,000</u>	<u>17,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,200,000</u>	<u>12,000</u>
001 Office Buildings			500,000	1,200,000	12,000
A13302 Residential Buildings			<u>460,000</u>	<u>600,000</u>	<u>5,000</u>
001 Residential Buildings				600,000	5,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4019 Civil Courts ( Civil Judges) Malakand</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b>151,000</b>	<b>66,000</b>	<b>88,000</b>
A13701 Hardware			51,000	50,000	12,000
A13702 Software			50,000	6,000	38,000
A13703 I.T. Equipment			50,000	10,000	38,000
<b>Civil Courts ( Civil Judges) Malakand</b>			<b>64,013,900</b>	<b>75,430,000</b>	<b>54,603,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,510,000</u></b>	<b><u>12,913,000</u></b>	<b><u>11,118,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>29</b>	<b><u>7,972,000</u></b>	<b><u>5,739,000</u></b>	<b><u>5,247,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>644,000</u></b>	<b><u>550,000</u></b>	<b><u>478,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>644,000</u>	<u>550,000</u>	<u>478,000</u>
A057 Assistant (BPS-16)	1	1	644,000		478,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>28</b>	<b><u>7,328,000</u></b>	<b><u>5,189,000</u></b>	<b><u>4,769,000</u></b>
A01151 Total Basic Pay Other Staff	24	28	<u>7,328,000</u>	<u>5,139,000</u>	<u>4,764,000</u>
J013 Junior Clerk (BPS-11)	3	3	1,455,000		926,000
J063 Junior Clerk/Naib Nazir (BPS-08)		1			100,000
B057 Bailiff (BPS-06)	3	4	1,103,000		700,000
P081 Process Server (BPS-05)	18	20	4,770,000		3,038,000
A01152 Personal pay				50,000	5,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,538,000</u></b>	<b><u>7,174,000</u></b>	<b><u>5,871,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,138,000</u></b>	<b><u>6,774,000</u></b>	<b><u>5,869,000</u></b>
A01202 House Rent Allowance			624,000	444,000	402,000
A01203 Conveyance Allowance			845,000	603,000	545,000
A01217 Medical Allowance			598,000	417,000	379,000
A0121T Adhoc Relief Allowance 2013			182,000	115,000	91,000
A0122C Adhoc Relief Allowance - 2015			130,000	79,000	63,000
A0122M Adhoc Relief Allowance 2016			650,000	457,000	384,000
A0122Y Ad-hoc Relief Allowance 2017			834,000	560,000	504,000
A01233 Unattractive Area Allowance			<u>398,000</u>	<u>282,000</u>	<u>257,000</u>
001 Unattractive Area Allowance			398,000	282,000	257,000
A0123G Ad-hoc Relief Allowance-2018			834,000	560,000	504,000
A0123P Ad-hoc Relief Allowance 2019				560,000	504,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.</b>					
A01241 Utility allowance for electricity			863,000	1,447,000	1,052,000
A01248 Judicial Allowance			1,180,000	1,250,000	1,184,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			100,000	100,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Leave Salary			300,000	300,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>951,000</u></b>	<b><u>2,858,000</u></b>	<b><u>362,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>133,000</u></b>
A03304 Hot and Cold Weather Charges			500,000	500,000	133,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>	<b><u>2,048,000</u></b>	<b><u>28,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>50,000</u>	<u>20,000</u>
001 Travelling Allowance			150,000	50,000	20,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,898,000</u>	<u>8,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,898,000	8,000
<b>A039 TOTAL GENERAL</b>			<b><u>200,000</u></b>	<b><u>300,000</u></b>	<b><u>200,000</u></b>
A03906 Uniforms and Protective Clothing			200,000	300,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>400,000</u></b>	<b><u>1,419,000</u></b>	<b><u>1,533,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.</b>					
<b>A041 TOTAL PENSION</b>			<u>400,000</u>	<u>1,419,000</u>	<u>1,533,000</u>
A04114 Superannuation Encashment of L.P.R			400,000	1,419,000	1,533,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>21,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>21,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>21,000</u>
001 Transport			100,000	100,000	21,000
<b>Process Serving Establishment for Subordinate Judges Courts, Malakand.</b>			<b>17,561,000</b>	<b>17,890,000</b>	<b>13,058,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4004 District Attorney, Malakand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,766,000</u></b>	<b><u>8,566,000</u></b>	<b><u>8,128,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>4,072,000</u></b>	<b><u>4,680,000</u></b>	<b><u>4,517,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,746,000</u></b>	<b><u>2,755,000</u></b>	<b><u>2,630,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,746,000</u>	<u>2,755,000</u>	<u>2,630,000</u>
D570 District Attorney (BPS-19)	1	1	882,000		841,000
D571 Deputy District Attorney (BPS-18)	1	1	760,000		726,000
S166 Superintendent (BPS-17)	1	1	632,000		603,000
C082 Computer Operator (BPS-16)	2	2	472,000		460,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,326,000</u></b>	<b><u>1,925,000</u></b>	<b><u>1,887,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>1,326,000</u>	<u>1,925,000</u>	<u>1,887,000</u>
S035 Senior Clerk (BPS-14)	1	1	261,000		371,000
J013 Junior Clerk (BPS-11)	3	3	288,000		418,000
D112 Driver (BPS-06)	1	1	135,000		191,000
C057 Chowkidar (BPS-03)	3	3	268,000		380,000
N005 Naib Qasid (BPS-03)	3	3	374,000		527,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,694,000</u></b>	<b><u>3,886,000</u></b>	<b><u>3,611,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,323,000</u></b>	<b><u>3,858,000</u></b>	<b><u>3,609,000</u></b>
A01202 House Rent Allowance			510,000	495,000	456,000
A01203 Conveyance Allowance			589,000	514,000	499,000
A01207 Washing Allowance			7,000	7,000	6,000
A01208 Dress Allowance			5,000	7,000	5,000
A0120D Integrated Allowance			16,000	18,000	16,000
A01217 Medical Allowance			326,000	307,000	282,000
A0121T Adhoc Relief Allowance 2013			289,000	95,000	90,000
A01224 Entertainment Allowance			6,000	6,000	1,000
A01226 Computer Allowance			19,000	40,000	36,000
A0122C Adhoc Relief Allowance - 2015			685,000	66,000	62,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4004 District Attorney, Malakand</b>					
A0122M Adhoc Releif Allowance 2016			368,000	351,000	329,000
A0122Y Ad-hoc Relief Allowance 2017			424,000	468,000	444,000
A01233 Unattractive Area Allowance			<u>240,000</u>	<u>233,000</u>	<u>225,000</u>
001 Unattractive Area Allowance			240,000	233,000	225,000
A01239 Special allowance			<u>420,000</u>	<u>420,000</u>	<u>373,000</u>
001 Special Allowance			420,000	420,000	373,000
A0123G Ad-hoc Relief Allowance-2018			419,000	468,000	443,000
A0123P Ad-hoc Relief Allowance 2019				363,000	342,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>371,000</b></u>	<u><b>28,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			24,000	1,000	
A01274 Medical Charges			<u>121,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			121,000	1,000	1,000
A01278 Leave Salary			<u>210,000</u>	<u>10,000</u>	<u>1,000</u>
001 Leave Salary			210,000	10,000	1,000
A012AE Integrated allowance			16,000	16,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>965,000</b></u>	<u><b>1,040,000</b></u>	<u><b>554,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>41,000</b></u>	<u><b>45,000</b></u>	<u><b>20,000</b></u>
A03201 Postage and Telegraph			1,000	5,000	1,000
A03202 Telephone and Trunk Call			40,000	40,000	19,000
<b>A033 TOTAL UTILITIES</b>			<u><b>467,000</b></u>	<u><b>467,000</b></u>	<u><b>239,000</b></u>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>124,000</u>
001 Electricity			150,000	150,000	124,000
A03304 Hot and Cold Weather Charges			317,000	317,000	115,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>20,000</b></u>	<u><b>1,000</b></u>
A03603 Registration			1,000	20,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>306,000</b></u>	<u><b>406,000</b></u>	<u><b>197,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>200,000</u>	<u>95,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4004 District Attorney, Malakand</b>					
001 Travelling Allowance			150,000	200,000	95,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>99,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	99,000
A03808 Conveyance Charges			<u>6,000</u>	<u>6,000</u>	<u>3,000</u>
001 Conveyance Charges			6,000	6,000	3,000
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>	<u>102,000</u>	<u>97,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>24,000</u>
001 Stationery			40,000	50,000	24,000
A03905 Newspapers Periodicals and Books			10,000	1,000	8,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>1,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	1,000	38,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>27,000</u>
001 Others			50,000	50,000	27,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>660,000</u>	<u>26,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>660,000</u>	<u>26,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>660,000</u>	<u>26,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	660,000	26,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>80,000</u>	<u>61,000</u>	<u>2,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>40,000</u>	<u>60,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>40,000</u>	<u>60,000</u>	<u>1,000</u>
001 Plant and Machinery			40,000	60,000	1,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MD4004 District Attorney, Malakand</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>40,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>40,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			40,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>70,000</u>	<u>70,000</u>	<u>37,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>21,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>21,000</u>
001 Transport			50,000	50,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Machinery and Equipment			10,000	10,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	10,000	8,000
<b>District Attorney, Malakand</b>			<b>10,781,000</b>	<b>10,398,000</b>	<b>8,748,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4027 Session Courts (District &amp; Session Judges) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>87,045,740</u></b>	<b><u>126,395,000</u></b>	<b><u>109,746,000</u></b>
<b>A011 TOTAL PAY</b>	<b>119</b>	<b>119</b>	<b><u>35,473,000</u></b>	<b><u>53,897,000</u></b>	<b><u>46,342,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>42</b>	<b><u>19,027,000</u></b>	<b><u>34,896,000</u></b>	<b><u>31,049,000</u></b>
A01101 Total Basic Pay Of Officer	35	42	<u>18,770,000</u>	<u>34,246,000</u>	<u>30,442,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		1,895,000
A014 Additional District And Session Judge (BPS-20)	8	14	9,594,000		16,101,000
S166 Superintendent (BPS-17)	1	1	870,000		1,340,000
A057 Assistant (BPS-16)	7	8	2,728,000		4,284,000
C082 Computer Operator (BPS-16)	10	10	2,314,000		3,629,000
S061 Senior Scale Stenographer (BPS-16)	8	8	2,042,000		3,193,000
A01102 Personal pay			257,000	650,000	607,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>84</b>	<b>77</b>	<b><u>16,446,000</u></b>	<b><u>19,001,000</u></b>	<b><u>15,293,000</u></b>
A01151 Total Basic Pay Other Staff	84	77	<u>16,446,000</u>	<u>18,983,000</u>	<u>15,292,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	347,000		391,000
S035 Senior Clerk (BPS-14)	2	2	988,000		1,106,000
S115 Stenographer (BPS-14)		1			46,000
F219 Female Support Assistant (BPS-11)		1			21,000
J013 Junior Clerk (BPS-11)	27	28	5,066,000		5,775,000
J063 Junior Clerk/Naib Nazir (BPS-08)	4		1,371,000		
B057 Bailiff (BPS-06)		1			32,000
D112 Driver (BPS-06)	10	11	922,000		1,088,000
B057 Bailiff (BPS-04)	2		463,000		
D006 Daftari (BPS-04)	2	2	708,000		787,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4027 Session Courts (District &amp; Session Judges) Mardan</b>					
R016 Record Lifter (BPS-04)	1	1	277,000		309,000
W012 Water Carrier (BPS-04)	1	1	260,000		290,000
C057 Chowkidar (BPS-03)	5	5	1,218,000		1,357,000
N005 Naib Qasid (BPS-03)	15	17	2,662,000		3,006,000
P081 Process Server (BPS-03)	8		1,196,000		
S162 Sweeper (BPS-03)	6	6	968,000		1,084,000
A01152 Personal pay				18,000	1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>51,572,740</u></b>	<b><u>72,498,000</u></b>	<b><u>63,404,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>50,672,740</u></b>	<b><u>70,998,000</u></b>	<b><u>63,184,000</u></b>
A01201 Senior Post Allowance			264,000	214,000	183,000
A01202 House Rent Allowance			3,633,000	3,918,000	3,296,000
A01203 Conveyance Allowance			3,421,000	3,863,000	3,733,000
A01207 Washing Allowance			25,000	40,000	38,000
A01208 Dress Allowance			22,000	22,000	20,000
A0120D Integrated Allowance			81,000	81,000	76,000
A0120K Special Judicial Allowance			8,100,000	19,260,000	18,126,000
A0120X Adhoc Allowance - 2010			4,689,740	1,813,000	
A01217 Medical Allowance			2,856,000	2,790,000	2,826,000
A0121T Adhoc Relief Allowance 2013			3,210,000	1,126,000	908,000
A01224 Entertainment Allowance			132,000	104,000	89,000
A01226 Computer Allowance			170,000	180,000	180,000
A0122C Adhoc Relief Allowance - 2015			2,800,000	798,000	627,000
A0122M Adhoc Relief Allowance 2016			3,362,000	4,072,000	3,658,000
A0122N Special Conveyance Allowance to Disabled Employees				60,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			3,634,000	5,374,000	5,007,000
A0123G Ad-hoc Relief Allowance-2018			3,633,000	5,374,000	5,029,000
A0123P Ad-hoc Relief Allowance 2019				3,329,000	3,505,000
A01241 Utility allowance for electricity			4,188,000	11,397,000	9,096,000
A01248 Judicial Allowance			6,452,000	7,078,000	6,641,000
A01270 Other				<b><u>105,000</u></b>	<b><u>110,000</u></b>
001 Others				105,000	110,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4027 Session Courts (District &amp; Session Judges) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>900,000</u></b>	<b><u>1,500,000</u></b>	<b><u>220,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>219,000</u>
001 Medical Charges			500,000	500,000	219,000
A01278 Leave Salary			<u>400,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Leave Salary			400,000	1,000,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,829,000</u></b>	<b><u>10,314,000</u></b>	<b><u>3,834,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>480,000</u></b>	<b><u>580,000</u></b>	<b><u>400,000</u></b>
A03201 Postage and Telegraph			80,000	80,000	46,000
A03202 Telephone and Trunk Call			400,000	500,000	354,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,250,000</u></b>	<b><u>2,750,000</u></b>	<b><u>1,181,000</u></b>
A03301 Gas			750,000	1,450,000	254,000
A03303 Electricity			<u>900,000</u>	<u>1,000,000</u>	<u>883,000</u>
001 Electricity			900,000	1,000,000	883,000
A03304 Hot and Cold Weather Charges			600,000	300,000	44,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>300,000</u></b>	<b><u>200,000</u></b>	<b><u>20,000</u></b>
A03670 Others			<u>300,000</u>	<u>200,000</u>	<u>20,000</u>
001 Others			300,000	200,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,244,000</u></b>	<b><u>4,084,000</u></b>	<b><u>1,158,000</u></b>
A03805 Travelling Allowance			<u>980,000</u>	<u>1,300,000</u>	<u>397,000</u>
001 Travelling Allowance			980,000	1,300,000	397,000
A03806 Transportation of Goods			<u>90,000</u>	<u>200,000</u>	
001 Transportation of Goods			90,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>2,074,000</u>	<u>753,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	2,074,000	753,000
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	<u>7,000</u>
001 Conveyance Charges			50,000	50,000	7,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4027 Session Courts (District &amp; Session Judges) Mardan</b>					
A03809 CNG Charges (Govt)			24,000		1,000
A03821 Training - domestic			300,000	460,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,555,000</u></b>	<b><u>2,700,000</u></b>	<b><u>1,075,000</u></b>
A03901 Stationery			<u>350,000</u>	<u>500,000</u>	<u>209,000</u>
001 Stationery			350,000	500,000	209,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>225,000</u>
001 Printing and publication			300,000	300,000	225,000
A03905 Newspapers Periodicals and Books			300,000	200,000	99,000
A03906 Uniforms and Protective Clothing			150,000	300,000	121,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>300,000</u>	<u>87,000</u>
001 Advertising and Publicity			100,000	300,000	87,000
A03919 Payments to Other for Service Rendered			<u>155,000</u>	<u>600,000</u>	<u>261,000</u>
001 Payments to Others for Service Rendered			155,000	600,000	261,000
A03970 Others			<u>200,000</u>	<u>500,000</u>	<u>73,000</u>
001 Others			200,000	500,000	73,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>500,000</u></b>	<b><u>865,000</u></b>	<b><u>2,175,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>500,000</u></b>	<b><u>865,000</u></b>	<b><u>2,175,000</u></b>
A04114 Superannuation Encashment of L.P.R			500,000	865,000	2,175,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>1,200,000</u></b>	<b><u>48,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>1,200,000</u></b>	<b><u>48,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,200,000</u>	<u>48,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,200,000	48,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>19,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>19,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4027 Session Courts (District &amp; Session Judges) Mardan</b>					
A06301 Entertainments & Gifts			<u>300,000</u>	<u>300,000</u>	<u>19,000</u>
001 Entertainment & Gifts					19,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>434,000</u>	<u>3,872,000</u>	<u>909,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>232,000</u>	<u>1,562,000</u>	<u>42,000</u>
A09201 Hardware			<u>110,000</u>	<u>1,000,000</u>	<u>39,000</u>
001 Hardware			110,000	1,000,000	39,000
A09202 Software			<u>12,000</u>	<u>12,000</u>	<u>1,000</u>
001 Software			12,000	12,000	1,000
A09203 I.T. Equipment			<u>110,000</u>	<u>550,000</u>	<u>2,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				550,000	2,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>1,000,000</u>	<u>274,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>1,000,000</u>	<u>274,000</u>
001 Plant and Machinery			100,000	1,000,000	274,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	500,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>1,000</u>	<u>809,000</u>	<u>591,000</u>
A09899 Others			<u>1,000</u>	<u>809,000</u>	<u>591,000</u>
001 Others				809,000	591,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4027 Session Courts (District &amp; Session Judges) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,846,000</u>	<u>12,579,000</u>	<u>768,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>1,000,000</u>	<u>312,000</u>
A13001 Transport			<u>300,000</u>	<u>1,000,000</u>	<u>312,000</u>
001 Transport			300,000	1,000,000	312,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>115,000</u>	<u>1,000,000</u>	<u>119,000</u>
A13101 Machinery and Equipment			<u>115,000</u>	<u>1,000,000</u>	<u>119,000</u>
001 Machinery and Equipment			115,000	1,000,000	119,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>90,000</u>	<u>500,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			90,000	500,000	46,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,200,000</u>	<u>9,073,000</u>	<u>242,000</u>
A13301 Office Buildings			<u>600,000</u>	<u>7,573,000</u>	<u>228,000</u>
001 Office Buildings			600,000	7,573,000	228,000
A13302 Residential Buildings			<u>600,000</u>	<u>1,500,000</u>	<u>14,000</u>
001 Residential Buildings			600,000	1,500,000	14,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>141,000</u>	<u>1,006,000</u>	<u>49,000</u>
A13701 Hardware			80,000	500,000	18,000
A13702 Software			6,000	6,000	5,000
A13703 I.T. Equipment			55,000	500,000	26,000
<b>Session Courts (District &amp; Session Judges) Mardan</b>			<b>97,554,740</b>	<b>155,525,000</b>	<b>117,499,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MR4029</b>	<b>Civil Courts ( Civil Judges) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>101,903,030</b>	<b>128,950,000</b>	<b>123,268,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>181</b>	<b>181</b>	<b>41,486,000</b>	<b>53,507,000</b>	<b>54,721,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>35</b>	<b>35</b>	<b>15,162,000</b>	<b>18,520,000</b>	<b>19,112,000</b>
A01101	Total Basic Pay Of Officer		35	35	15,162,000	18,500,000	19,098,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	1,760,000		2,213,000
C061	Civil Judge	(BPS-18)	19	19	10,010,000		12,604,000
A057	Assistant	(BPS-16)	1	1	409,000		510,000
C082	Computer Operator	(BPS-16)	12	12	2,983,000		3,771,000
A01102	Personal pay					20,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>146</b>	<b>146</b>	<b>26,324,000</b>	<b>34,987,000</b>	<b>35,609,000</b>
A01151	Total Basic Pay Other Staff		146	146	26,319,000	34,887,000	35,536,000
S035	Senior Clerk	(BPS-14)	16	16	3,092,000		4,219,000
S114	Steno Typist	(BPS-14)	15	15	3,857,000		5,222,000
J013	Junior Clerk	(BPS-11)	43	43	7,390,000		10,035,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	4	4	651,000		879,000
B057	Bailiff	(BPS-06)	4	4	645,000		868,000
D112	Driver	(BPS-06)	4	4	497,000		673,000
P081	Process Server	(BPS-05)	13	13	1,978,000		2,660,000
B057	Bailiff	(BPS-04)	1	1	69,000		94,000
C057	Chowkidar	(BPS-03)	9	9	2,037,000		2,718,000
N005	Naib Qasid	(BPS-03)	28	28	4,172,000		5,591,000
P081	Process Server	(BPS-03)	1	1	135,000		181,000
S162	Sweeper	(BPS-03)	7	7	1,611,000		2,149,000
W012	Water Carrier	(BPS-03)	1	1	185,000		247,000
A01152	Personal pay				5,000	100,000	73,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4029 Civil Courts ( Civil Judges) Mardan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>60,417,030</u></b>	<b><u>75,443,000</u></b>	<b><u>68,547,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>59,896,030</u></b>	<b><u>75,322,000</u></b>	<b><u>68,526,000</u></b>
A01201 Senior Post Allowance			304,000	304,000	
A01202 House Rent Allowance			4,018,000	3,959,000	3,681,000
A01203 Conveyance Allowance			5,163,000	5,250,000	5,226,000
A01207 Washing Allowance			28,000	29,000	28,000
A01208 Dress Allowance			22,000	29,000	22,000
A0120D Integrated Allowance			430,000	150,000	108,000
A0120K Special Judicial Allowance			10,430,000	17,100,000	17,036,000
A0120X Adhoc Allowance - 2010			6,982,030	972,000	
A01217 Medical Allowance			3,181,000	3,031,000	3,019,000
A0121T Adhoc Relief Allowance 2013			2,537,000	2,114,000	979,000
A01224 Entertainment Allowance			152,000	18,000	18,000
A01226 Computer Allowance			105,000	162,000	151,000
A0122C Adhoc Relief Allowance - 2015			980,000	700,000	665,000
A0122M Adhoc Relief Allowance 2016			3,195,000	3,950,000	3,907,000
A0122Y Ad-hoc Relief Allowance 2017			4,185,000	5,350,000	5,338,000
A0123G Ad-hoc Relief Allowance-2018			4,192,000	5,350,000	5,335,000
A0123P Ad-hoc Relief Allowance 2019				5,287,000	3,834,000
A01241 Utility allowance for electricity			5,315,000	12,867,000	10,505,000
A01248 Judicial Allowance			8,677,000	8,700,000	8,674,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>521,000</u></b>	<b><u>121,000</u></b>	<b><u>21,000</u></b>
A01274 Medical Charges			<u>21,000</u>	<u>21,000</u>	<u>20,000</u>
001 Medical Charges			21,000	21,000	20,000
A01278 Leave Salary			<u>500,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			500,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,174,000</u></b>	<b><u>8,071,000</u></b>	<b><u>3,064,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>410,000</u></b>	<b><u>650,000</u></b>	<b><u>152,000</u></b>
A03201 Postage and Telegraph			65,000	150,000	14,000
A03202 Telephone and Trunk Call			345,000	500,000	138,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4029 Civil Courts ( Civil Judges) Mardan</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>1,689,000</u></b>	<b><u>2,495,000</u></b>	<b><u>1,669,000</u></b>
A03301 Gas			194,000	400,000	34,000
A03303 Electricity			<u>1,381,000</u>	<u>1,981,000</u>	<u>1,595,000</u>
001 Electricity			1,381,000	1,981,000	1,595,000
A03304 Hot and Cold Weather Charges			114,000	114,000	40,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>70,000</u></b>	<b><u>340,000</u></b>	<b><u>51,000</u></b>
A03603 Registration			50,000	240,000	50,000
A03670 Others			<u>20,000</u>	<u>100,000</u>	<u>1,000</u>
001 Others			20,000	100,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,071,000</u></b>	<b><u>2,321,000</u></b>	<b><u>645,000</u></b>
A03801 Training - domestic			<u>300,000</u>	<u>300,000</u>	<u>2,000</u>
001 PITE Domestic				300,000	2,000
A03805 Travelling Allowance			<u>400,000</u>	<u>1,149,000</u>	<u>295,000</u>
001 Travelling Allowance			400,000	1,149,000	295,000
A03806 Transportation of Goods			<u>49,000</u>	<u>50,000</u>	
001 Transportation of Goods			49,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>650,000</u>	<u>302,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	650,000	302,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Conveyance Charges			20,000	20,000	7,000
A03809 CNG Charges (Govt)			52,000	52,000	39,000
A03821 Training - domestic			100,000	100,000	
<b>A039 TOTAL GENERAL</b>			<b><u>934,000</u></b>	<b><u>2,265,000</u></b>	<b><u>547,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>600,000</u>	<u>181,000</u>
001 Stationery			300,000	600,000	181,000
A03902 Printing and Publication			<u>114,000</u>	<u>114,000</u>	<u>23,000</u>
001 Printing and publication			114,000	114,000	23,000
A03905 Newspapers Periodicals and Books			70,000	701,000	3,000
A03906 Uniforms and Protective Clothing			185,000	185,000	185,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4029 Civil Courts ( Civil Judges) Mardan</b>					
001 Advertising and Publicity			100,000	100,000	75,000
A03919 Payments to Other for Service Rendered			<u>65,000</u>	<u>65,000</u>	<u>52,000</u>
001 Payments to Others for Service Rendered			65,000	65,000	52,000
A03970 Others			<u>100,000</u>	<u>500,000</u>	<u>28,000</u>
001 Others			100,000	500,000	28,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>250,000</u>	<u>270,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>250,000</u>	<u>270,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	250,000	270,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>461,000</u>	<u>611,000</u>	<u>77,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>250,000</u>	<u>400,000</u>	<u>33,000</u>
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	<u>24,000</u>
001 Hardware			100,000	200,000	24,000
A09202 Software			<u>50,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			50,000	100,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>	<u>8,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					8,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4029 Civil Courts ( Civil Judges) Mardan</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>41,000</u></b>
A09601 Plant and Machinery			<u>110,000</u>	<u>110,000</u>	<u>41,000</u>
001 Plant and Machinery			110,000	110,000	41,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A09899 Others			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Others			1,000	1,000	2,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,201,000</u></b>	<b><u>2,027,000</u></b>	<b><u>413,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>22,000</u></b>
A13001 Transport			<u>47,000</u>	<u>47,000</u>	<u>22,000</u>
001 Transport			47,000	47,000	22,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>10,000</u>
001 Machinery and Equipment			40,000	40,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>1,174,000</u></b>	<b><u>1,000,000</u></b>	<b><u>267,000</u></b>
A13201 Furniture and Fixture			1,174,000	1,000,000	267,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4029 Civil Courts ( Civil Judges) Mardan</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>9,000</u></b>
A13301 Office Buildings			<u>400,000</u>	<u>400,000</u>	<u>5,000</u>
001 Office Buildings			400,000	400,000	5,000
A13302 Residential Buildings			<u>400,000</u>	<u>400,000</u>	<u>4,000</u>
001 Residential Buildings				400,000	4,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>105,000</u></b>
A13701 Hardware			75,000	75,000	56,000
A13702 Software			15,000	15,000	11,000
A13703 I.T. Equipment			50,000	50,000	38,000
<b>Civil Courts ( Civil Judges) Mardan</b>			<b>109,939,030</b>	<b>140,559,000</b>	<b>127,117,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,726,000</u></b>	<b><u>18,823,000</u></b>	<b><u>15,446,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>46</b>	<b><u>7,593,000</u></b>	<b><u>7,772,000</u></b>	<b><u>7,814,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>499,000</u></b>	<b><u>485,000</u></b>	<b><u>430,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>499,000</u>	<u>485,000</u>	<u>430,000</u>
A057 Assistant (BPS-16)	1	1	499,000		430,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>45</b>	<b><u>7,094,000</u></b>	<b><u>7,287,000</u></b>	<b><u>7,384,000</u></b>
A01151 Total Basic Pay Other Staff	31	45	<u>7,094,000</u>	<u>7,287,000</u>	<u>7,384,000</u>
J013 Junior Clerk (BPS-11)	6	6	1,730,000		1,709,000
J063 Junior Clerk/Najib Nazir (BPS-08)		4			400,000
B057 Bailiff (BPS-06)	5	7	1,192,000		1,172,000
P081 Process Server (BPS-05)	20	28	4,172,000		4,103,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,133,000</u></b>	<b><u>11,051,000</u></b>	<b><u>7,632,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,274,000</u></b>	<b><u>10,642,000</u></b>	<b><u>7,630,000</u></b>
A01202 House Rent Allowance			690,000	600,000	596,000
A01203 Conveyance Allowance			1,800,000	2,049,000	811,000
A01217 Medical Allowance			1,346,000	1,488,000	558,000
A0121T Adhoc Relief Allowance 2013			402,000	147,000	147,000
A0122C Adhoc Relief Allowance - 2015			942,000	103,000	103,000
A0122M Adhoc Relief Allowance 2016			130,000	540,000	540,000
A0122Y Ad-hoc Relief Allowance 2017			790,000	727,000	728,000
A01233 Unattractive Area Allowance			<u>1,199,000</u>	<u>100,000</u>	
001 Unattractive Area Allowance			1,199,000	100,000	
A0123G Ad-hoc Relief Allowance-2018			790,000	727,000	728,000
A0123P Ad-hoc Relief Allowance 2019				727,000	727,000
A01241 Utility allowance for electricity			3,615,000	2,284,000	1,550,000
A01248 Judicial Allowance			570,000	1,150,000	1,142,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>859,000</u>	<u>409,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>359,000</u>	<u>359,000</u>	<u>1,000</u>
001 Medical Charges			359,000	359,000	1,000
A01278 Leave Salary			<u>500,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			500,000	50,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,550,000</u>	<u>3,570,000</u>	<u>364,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>1,000,000</u>	<u>200,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000,000	200,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03603 Registration			100,000	100,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>	<u>3,020,000</u>	<u>13,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Travelling Allowance			100,000	100,000	1,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,820,000</u>	<u>12,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				2,820,000	12,000
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03906 Uniforms and Protective Clothing			250,000	250,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>125,000</u>	<u>135,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>125,000</u>	<u>135,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.</b>					
A04114 Superannuation Encashment of L.P.R			500,000	125,000	135,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>12,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>12,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>12,000</u>
001 Transport			100,000	100,000	12,000
<b>Process Serving Establishment for Subordinate Judges Courts, Mardan.</b>			<b>23,476,000</b>	<b>23,218,000</b>	<b>15,981,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4026 Anti-terrorism Court Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,313,000</u></b>	<b><u>14,758,000</u></b>	<b><u>11,425,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>14</b>	<b><u>4,955,000</u></b>	<b><u>5,897,000</u></b>	<b><u>4,623,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,468,000</u></b>	<b><u>4,397,000</u></b>	<b><u>2,951,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,468,000</u>	<u>4,097,000</u>	<u>2,684,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,796,000		1,376,000
S166 Superintendent (BPS-17)	1	1	413,000		325,000
A057 Assistant (BPS-16)	2	2	519,000		409,000
C082 Computer Operator (BPS-16)	1	1	296,000		232,000
S061 Senior Scale Stenographer (BPS-16)	1	1	444,000		342,000
A01102 Personal pay				300,000	267,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>8</b>	<b><u>1,487,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,672,000</u></b>
A01151 Total Basic Pay Other Staff	2	8	<u>1,487,000</u>	<u>1,500,000</u>	<u>1,672,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	466,000		470,000
D112 Driver (BPS-06)	1	1	200,000		200,000
C057 Chowkidar (BPS-03)	1	1	192,000		191,000
N005 Naib Qasid (BPS-03)	2	2	472,000		469,000
S162 Sweeper (BPS-03)	1	1	157,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,358,000</u></b>	<b><u>8,861,000</u></b>	<b><u>6,802,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,987,000</u></b>	<b><u>8,490,000</u></b>	<b><u>6,800,000</u></b>
A01201 Senior Post Allowance			16,000	20,000	16,000
A01202 House Rent Allowance			317,000	350,000	379,000
A01203 Conveyance Allowance			477,000	477,000	332,000
A01207 Washing Allowance			4,000	7,000	5,000
A01208 Dress Allowance			4,000	4,000	4,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4026 Anti-terrorism Court Mardan</b>					
A0120D Integrated Allowance			11,000	11,000	11,000
A0120K Special Judicial Allowance			1,484,000	1,950,000	1,938,000
A01210 Risk Allowance			<u>864,000</u>	<u>864,000</u>	<u>688,000</u>
001 Risk Allowance			864,000	864,000	688,000
A01217 Medical Allowance			289,000	304,000	261,000
A0121T Adhoc Relief Allowance 2013			111,000	110,000	85,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			19,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			60,000	76,000	57,000
A0122M Adhoc Relief Allowance 2016			31,000	400,000	335,000
A0122Y Ad-hoc Relief Allowance 2017			512,000	563,000	450,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			513,000	563,000	450,000
A0123P Ad-hoc Relief Allowance 2019				347,000	246,000
A01241 Utility allowance for electricity			457,000	1,747,000	784,000
A01248 Judicial Allowance			689,000	550,000	613,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>371,000</b></u>	<u><b>371,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>121,000</u>	<u>121,000</u>	<u>1,000</u>
001 Medical Charges			121,000	121,000	1,000
A01278 Leave Salary			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
001 Leave Salary			250,000	250,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,267,000</b></u>	<u><b>2,309,000</b></u>	<u><b>558,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>183,000</b></u>	<u><b>105,000</b></u>	<u><b>137,000</b></u>
A03201 Postage and Telegraph			83,000	5,000	83,000
A03202 Telephone and Trunk Call			100,000	100,000	54,000
<b>A033 TOTAL UTILITIES</b>			<u><b>200,000</b></u>	<u><b>850,000</b></u>	<u><b>14,000</b></u>
A03301 Gas				350,000	2,000
A03303 Electricity			<u>100,000</u>	<u>400,000</u>	<u>11,000</u>
001 Electricity			100,000	400,000	11,000
A03304 Hot and Cold Weather Charges			100,000	100,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4026 Anti-terrorism Court Mardan</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>28,000</u></b>
A03670 Others			<u>43,000</u>	<u>43,000</u>	<u>28,000</u>
001 Others			43,000	43,000	28,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>550,000</u></b>	<b><u>857,000</u></b>	<b><u>181,000</u></b>
A03801 Training - domestic			<u>100,000</u>	<u>250,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>200,000</u>	<u>207,000</u>	<u>30,000</u>
001 Travelling Allowance			200,000	207,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	150,000
<b>A039 TOTAL GENERAL</b>			<b><u>291,000</u></b>	<b><u>454,000</u></b>	<b><u>198,000</u></b>
A03901 Stationery			<u>51,000</u>	<u>77,000</u>	<u>24,000</u>
001 Stationery			51,000	77,000	24,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Printing and publication			10,000	10,000	8,000
A03905 Newspapers Periodicals and Books			20,000	77,000	9,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>20,000</u>	<u>8,000</u>
001 Advertising and Publicity			10,000	20,000	8,000
A03970 Others			<u>100,000</u>	<u>170,000</u>	<u>49,000</u>
001 Others			100,000	170,000	49,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4026 Anti-terrorism Court Mardan</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>210,000</u>	<u>445,000</u>	<u>60,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>110,000</u>	<u>345,000</u>	<u>58,000</u>
A09201 Hardware			<u>50,000</u>	<u>225,000</u>	<u>56,000</u>
001 Hardware			50,000	225,000	56,000
A09202 Software			<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			10,000	20,000	1,000
A09203 I.T. Equipment			<u>50,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			50,000	50,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			50,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>578,000</u>	<u>685,000</u>	<u>124,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>129,000</u>	<u>82,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4026 Anti-terrorism Court Mardan</b>					
A13001 Transport			<u>80,000</u>	<u>129,000</u>	<u>82,000</u>
001 Transport			80,000	129,000	82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>59,000</u>	<u>9,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>59,000</u>	<u>9,000</u>
001 Machinery and Equipment			50,000	59,000	9,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>62,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			50,000	62,000	12,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>368,000</u>	<u>400,000</u>	<u>6,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>200,000</u>	<u>3,000</u>
001 Office Buildings			200,000	200,000	3,000
A13302 Residential Buildings			<u>168,000</u>	<u>200,000</u>	<u>3,000</u>
001 Residential Buildings			168,000	200,000	3,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>30,000</u>	<u>35,000</u>	<u>15,000</u>
A13701 Hardware			20,000	25,000	7,000
A13702 Software			10,000	10,000	8,000
<b>Anti-terrorism Court Mardan</b>			<b>14,288,000</b>	<b>19,117,000</b>	<b>12,516,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4001 District Attorney, Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,412,000</u></b>	<b><u>26,952,000</u></b>	<b><u>12,109,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>8,137,000</u></b>	<b><u>7,315,000</u></b>	<b><u>6,941,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,170,000</u></b>	<b><u>4,268,000</u></b>	<b><u>3,838,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>5,170,000</u>	<u>4,268,000</u>	<u>3,838,000</u>
D570 District Attorney (BPS-19)	1	1	1,122,000		823,000
D571 Deputy District Attorney (BPS-18)	3	3	1,632,000		1,226,000
A728 Assistant District Attorney (BPS-17)	1	1	752,000		553,000
S166 Superintendent (BPS-17)	1	1	632,000		467,000
A057 Assistant (BPS-16)	1	1	502,000		369,000
C082 Computer Operator (BPS-16)	2	2	530,000		400,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>2,967,000</u></b>	<b><u>3,047,000</u></b>	<b><u>3,103,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>2,967,000</u>	<u>3,047,000</u>	<u>3,103,000</u>
S035 Senior Clerk (BPS-14)	1	1	316,000		331,000
J013 Junior Clerk (BPS-11)	5	5	1,022,000		1,075,000
D112 Driver (BPS-06)	1	1	135,000		142,000
C057 Chowkidar (BPS-03)	3	3	616,000		638,000
N005 Naib Qasid (BPS-03)	7	7	878,000		917,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,275,000</u></b>	<b><u>19,637,000</u></b>	<b><u>5,168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,066,000</u></b>	<b><u>19,579,000</u></b>	<b><u>5,166,000</u></b>
A01202 House Rent Allowance			102,000	7,399,000	675,000
A01203 Conveyance Allowance			984,000	8,210,000	753,000
A01207 Washing Allowance			8,000	6,000	5,000
A01208 Dress Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			40,000	38,000	37,000
A01217 Medical Allowance			518,000	450,000	429,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4001 District Attorney, Mardan</b>					
A0121T Adhoc Relief Allowance 2013			180,000	145,000	137,000
A01224 Entertainment Allowance			6,000	4,000	
A01226 Computer Allowance			19,000	36,000	36,000
A0122C Adhoc Relief Allowance - 2015			120,000	115,000	95,000
A0122M Adhoc Relief Allowance 2016			630,000	520,000	498,000
A0122Y Ad-hoc Relief Allowance 2017			841,000	700,000	672,000
A01239 Special allowance			<u>770,000</u>	<u>650,000</u>	<u>640,000</u>
001 Special Allowance			770,000	650,000	640,000
A0123G Ad-hoc Relief Allowance-2018			842,000	700,000	673,000
A0123P Ad-hoc Relief Allowance 2019				600,000	510,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>209,000</u></b>	<b><u>58,000</u></b>	<b><u>2,000</u></b>
A01271 Overtime Allowance			48,000	8,000	
A01274 Medical Charges			<u>61,000</u>	<u>40,000</u>	<u>1,000</u>
001 Medical Charges			61,000	40,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>10,000</u>	<u>1,000</u>
001 Leave Salary			100,000	10,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>891,000</u></b>	<b><u>1,556,000</u></b>	<b><u>427,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>105,000</u></b>	<b><u>130,000</u></b>	<b><u>54,000</u></b>
A03201 Postage and Telegraph			5,000	30,000	3,000
A03202 Telephone and Trunk Call			100,000	100,000	51,000
<b>A033 TOTAL UTILITIES</b>			<b><u>220,000</u></b>	<b><u>210,000</u></b>	<b><u>131,000</u></b>
A03303 Electricity			<u>120,000</u>	<u>150,000</u>	<u>130,000</u>
001 Electricity			120,000	150,000	130,000
A03304 Hot and Cold Weather Charges			100,000	60,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>300,000</u></b>	<b><u>950,000</u></b>	<b><u>137,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4001 District Attorney, Mardan</b>					
A03805 Travelling Allowance			<u>150,000</u>	<u>800,000</u>	<u>69,000</u>
001 Travelling Allowance			150,000	800,000	69,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>68,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	68,000
<b>A039 TOTAL GENERAL</b>			<u>265,000</u>	<u>265,000</u>	<u>104,000</u>
A03901 Stationery			<u>135,000</u>	<u>135,000</u>	<u>45,000</u>
001 Stationery			135,000	135,000	45,000
A03905 Newspapers Periodicals and Books			15,000	15,000	4,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Advertising and Publicity			10,000	10,000	8,000
A03917 Law Charges			5,000	5,000	5,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>42,000</u>
001 Others			100,000	100,000	42,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>900,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>900,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			900,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>150,000</u>	<u>150,000</u>	<u>2,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			50,000	50,000	1,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4001 District Attorney, Mardan</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>150,000</u>	<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Transport			50,000	50,000	38,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>21,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>21,000</u>
001 Machinery and Equipment			50,000	50,000	21,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	50,000	38,000
<b>District Attorney, Mardan</b>			<b>16,103,000</b>	<b>30,008,000</b>	<b>13,307,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4011 Session Courts (District &amp; Session Judges) Nowshehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,208,390</u></b>	<b><u>77,341,000</u></b>	<b><u>75,562,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>79</b>	<b><u>26,633,000</u></b>	<b><u>30,550,000</u></b>	<b><u>30,194,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>28</b>	<b><u>14,767,000</u></b>	<b><u>17,950,000</u></b>	<b><u>19,206,000</u></b>
A01101 Total Basic Pay Of Officer	24	28	<u>14,767,000</u>	<u>17,650,000</u>	<u>18,918,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,582,000		1,929,000
A014 Additional District And Session Judge (BPS-20)	6	10	5,790,000		7,950,000
S166 Superintendent (BPS-17)	1	1	971,000		1,178,000
A057 Assistant (BPS-16)	5	5	1,846,000		2,263,000
C082 Computer Operator (BPS-16)	6	6	2,120,000		2,602,000
S061 Senior Scale Stenographer (BPS-16)	5	5	2,458,000		2,996,000
A01102 Personal pay				300,000	288,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b>51</b>	<b><u>11,866,000</u></b>	<b><u>12,600,000</u></b>	<b><u>10,988,000</u></b>
A01151 Total Basic Pay Other Staff	58	51	<u>11,866,000</u>	<u>12,600,000</u>	<u>10,988,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	367,000		397,000
S035 Senior Clerk (BPS-14)	2	2	851,000		918,000
S114 Steno Typist (BPS-14)	2	2	851,000		918,000
J013 Junior Clerk (BPS-11)	17	17	3,149,000		3,441,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		570,000		
D112 Driver (BPS-06)	7	7	753,000		825,000
B057 Bailiff (BPS-04)	1		342,000		
D006 Daftari (BPS-04)	2	2	477,000		511,000
C057 Chowkidar (BPS-03)	5	5	1,220,000		1,306,000
M010 Mali (BPS-03)	1	1	330,000		352,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4011 Session Courts (District &amp; Session Judges) Nowshehra</b>					
N005 Naib Qasid (BPS-03)	9	9	1,190,000		1,285,000
P081 Process Server (BPS-03)	4		802,000		
S162 Sweeper (BPS-03)	5	5	964,000		1,035,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>32,575,390</u></b>	<b><u>46,791,000</u></b>	<b><u>45,368,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>32,402,390</u></b>	<b><u>46,491,000</u></b>	<b><u>45,366,000</u></b>
A01201 Senior Post Allowance			155,000	109,000	119,000
A01202 House Rent Allowance			2,124,000	2,211,000	2,366,000
A01203 Conveyance Allowance			2,424,000	2,580,000	2,540,000
A01207 Washing Allowance			25,000	50,000	35,000
A01208 Dress Allowance			25,000	25,000	20,000
A0120D Integrated Allowance			75,000	1,700,000	49,000
A0120K Special Judicial Allowance			5,260,000	11,207,000	11,861,000
A0120X Adhoc Allowance - 2010			4,603,390	50,000	
A01217 Medical Allowance			1,715,000	1,715,000	1,929,000
A0121T Adhoc Relief Allowance 2013			660,000	750,000	606,000
A01224 Entertainment Allowance			85,000	53,000	59,000
A01226 Computer Allowance			151,000	150,000	108,000
A0122C Adhoc Relief Allowance - 2015			580,000	450,000	414,000
A0122M Adhoc Relief Allowance 2016			2,170,000	2,200,000	2,284,000
A0122Y Ad-hoc Relief Allowance 2017			2,753,000	3,050,000	3,228,000
A0123G Ad-hoc Relief Allowance-2018			2,756,000	3,050,000	3,247,000
A0123P Ad-hoc Relief Allowance 2019				2,669,000	2,265,000
A01241 Utility allowance for electricity			2,687,000	6,572,000	6,193,000
A01248 Judicial Allowance			4,154,000	7,900,000	8,043,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>173,000</u></b>	<b><u>300,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>73,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			73,000	200,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			100,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,898,000</u></b>	<b><u>9,578,000</u></b>	<b><u>4,613,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4011 Session Courts (District &amp; Session Judges) Nowshehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>700,000</u></b>	<b><u>538,000</u></b>	<b><u>376,000</u></b>
A03201 Postage and Telegraph			200,000	50,000	200,000
A03202 Telephone and Trunk Call			500,000	488,000	176,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,580,000</u></b>	<b><u>4,390,000</u></b>	<b><u>2,916,000</u></b>
A03301 Gas			1,400,000	2,000,000	1,488,000
A03303 Electricity			<u>1,120,000</u>	<u>2,290,000</u>	<u>1,420,000</u>
001 Electricity			1,120,000	2,290,000	1,420,000
A03304 Hot and Cold Weather Charges			60,000	100,000	8,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03670 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
001 Others			26,000	26,000	26,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,467,000</u></b>	<b><u>2,599,000</u></b>	<b><u>931,000</u></b>
A03805 Travelling Allowance			<u>595,000</u>	<u>800,000</u>	<u>327,000</u>
001 Travelling Allowance			595,000	800,000	327,000
A03806 Transportation of Goods			<u>24,000</u>	<u>24,000</u>	
001 Transportation of Goods			24,000	24,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,627,000</u>	<u>586,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,627,000	586,000
A03808 Conveyance Charges			<u>24,000</u>	<u>24,000</u>	<u>18,000</u>
001 Conveyance Charges			24,000	24,000	18,000
A03821 Training - domestic			124,000	124,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,125,000</u></b>	<b><u>2,025,000</u></b>	<b><u>364,000</u></b>
A03901 Stationery			<u>400,000</u>	<u>500,000</u>	<u>84,000</u>
001 Stationery			400,000	500,000	84,000
A03902 Printing and Publication			<u>300,000</u>	<u>500,000</u>	<u>1,000</u>
001 Printing and publication			300,000	500,000	1,000
A03905 Newspapers Periodicals and Books			150,000	150,000	92,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4011 Session Courts (District &amp; Session Judges) Nowshehra</b>					
A03906 Uniforms and Protective Clothing			90,000	240,000	73,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>150,000</u>	<u>19,000</u>
001 Advertising and Publicity			50,000	150,000	19,000
A03919 Payments to Other for Service Rendered			<u>35,000</u>	<u>35,000</u>	<u>22,000</u>
001 Payments to Others for Service Rendered			35,000	35,000	22,000
A03970 Others			<u>100,000</u>	<u>450,000</u>	<u>73,000</u>
001 Others			100,000	450,000	73,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>400,000</u>	<u>75,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>	<u>400,000</u>	<u>75,000</u>
A06301 Entertainments & Gifts			<u>200,000</u>	<u>400,000</u>	<u>75,000</u>
001 Entertainment & Gifts					75,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>335,000</u>	<u>3,500,000</u>	<u>31,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>150,000</u>	<u>1,150,000</u>	<u>4,000</u>
A09201 Hardware			<u>50,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			50,000	200,000	1,000
A09202 Software			<u>50,000</u>	<u>300,000</u>	<u>1,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4011 Session Courts (District &amp; Session Judges) Nowshehra</b>					
001 Software			50,000	300,000	1,000
A09203 I.T. Equipment			<u>50,000</u>	<u>650,000</u>	<u>2,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				650,000	2,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>10,000</u>	<u>150,000</u>	<u>1,000</u>
A09501 Transport			<u>10,000</u>	<u>150,000</u>	<u>1,000</u>
001 Transport			10,000	150,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>1,200,000</u>	<u>25,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>1,200,000</u>	<u>25,000</u>
001 Plant and Machinery			100,000	1,200,000	25,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>75,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>75,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Furniture & Fixture			75,000	1,000,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,265,000</u>	<u>4,365,000</u>	<u>886,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>500,000</u>	<u>137,000</u>
A13001 Transport			<u>200,000</u>	<u>500,000</u>	<u>137,000</u>
001 Transport			200,000	500,000	137,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>250,000</u>	<u>71,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>250,000</u>	<u>71,000</u>
001 Machinery and Equipment			100,000	250,000	71,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>200,000</u>	<u>71,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4011 Session Courts (District &amp; Session Judges) Nowshehra</b>					
A13201 Furniture and Fixture			100,000	200,000	71,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>750,000</u></b>	<b><u>3,000,000</u></b>	<b><u>527,000</u></b>
A13301 Office Buildings			<u>500,000</u>	<u>1,500,000</u>	<u>339,000</u>
001 Office Buildings			500,000	1,500,000	339,000
A13302 Residential Buildings			<u>250,000</u>	<u>1,500,000</u>	<u>188,000</u>
001 Residential Buildings				1,500,000	188,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>115,000</u></b>	<b><u>415,000</u></b>	<b><u>80,000</u></b>
A13701 Hardware			80,000	250,000	58,000
A13702 Software			15,000	15,000	11,000
A13703 I.T. Equipment			20,000	150,000	11,000
<b>Session Courts (District &amp; Session Judges) Nowshehra</b>			<b>68,006,390</b>	<b>96,284,000</b>	<b>81,731,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4013 Civil Courts ( Civil Judges) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>64,601,930</u></b>	<b><u>84,661,500</u></b>	<b><u>79,302,000</u></b>
<b>A011 TOTAL PAY</b>	<b>113</b>	<b>113</b>	<b><u>25,072,000</u></b>	<b><u>32,207,000</u></b>	<b><u>31,571,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>9,259,000</u></b>	<b><u>12,803,000</u></b>	<b><u>12,565,000</u></b>
A01101 Total Basic Pay Of Officer	26	26	<u>9,259,000</u>	<u>12,803,000</u>	<u>12,565,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	3	1,552,000		2,099,000
C061 Civil Judge (BPS-18)	12	12	5,090,000		6,917,000
A057 Assistant (BPS-16)	1	1	596,000		792,000
C082 Computer Operator (BPS-16)	10	10	2,021,000		2,757,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b>87</b>	<b><u>15,813,000</u></b>	<b><u>19,404,000</u></b>	<b><u>19,006,000</u></b>
A01151 Total Basic Pay Other Staff	87	87	<u>15,813,000</u>	<u>19,404,000</u>	<u>19,006,000</u>
R010 Reader (BPS-14)	1	1	292,000		351,000
S035 Senior Clerk (BPS-14)	9	9	1,828,000		2,218,000
S114 Steno Typist (BPS-14)	2	2	213,000		266,000
S115 Stenographer (BPS-14)	7	7	1,290,000		1,571,000
J013 Junior Clerk (BPS-11)	26	26	4,835,000		5,834,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	2	438,000		523,000
B057 Bailiff (BPS-06)	4	4	1,137,000		1,350,000
D112 Driver (BPS-06)	3	3	243,000		297,000
P081 Process Server (BPS-05)	10	10	2,003,000		2,386,000
B057 Bailiff (BPS-04)	1	1	69,000		84,000
C057 Chowkidar (BPS-03)	3	3	633,000		751,000
N005 Naib Qasid (BPS-03)	15	15	2,254,000		2,686,000
P081 Process Server (BPS-03)	1	1	114,000		137,000
S162 Sweeper (BPS-03)	3	3	464,000		552,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4013 Civil Courts ( Civil Judges) Nowshera</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>39,529,930</u></b>	<b><u>52,454,500</u></b>	<b><u>47,731,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>39,229,930</u></b>	<b><u>51,772,500</u></b>	<b><u>47,729,000</u></b>
A01202 House Rent Allowance			3,872,000	2,795,000	2,563,000
A01203 Conveyance Allowance			4,081,000	3,914,000	3,630,000
A01207 Washing Allowance			6,000	11,000	7,000
A01208 Dress Allowance			6,000	11,000	2,000
A0120D Integrated Allowance			62,000	95,000	47,000
A0120K Special Judicial Allowance			5,173,000	10,700,000	10,666,000
A0120X Adhoc Allowance - 2010			3,224,930	50,000	
A01217 Medical Allowance			2,442,000	2,200,000	1,947,000
A0121T Adhoc Relief Allowance 2013			886,000	542,000	509,000
A01224 Entertainment Allowance			7,000	18,000	18,000
A01226 Computer Allowance			152,000	194,000	186,000
A0122C Adhoc Relief Allowance - 2015			835,000	381,000	367,000
A0122M Adhoc Relief Allowance 2016			2,717,000	2,420,000	2,259,000
A0122Y Ad-hoc Relief Allowance 2017			2,461,000	3,186,000	3,066,000
A01233 Unattractive Area Allowance				<u>500</u>	<u>1,000</u>
001 Unattractive Area Allowance				500	1,000
A0123G Ad-hoc Relief Allowance-2018			2,478,000	3,186,000	3,066,000
A0123P Ad-hoc Relief Allowance 2019				3,186,000	2,182,000
A01241 Utility allowance for electricity			4,384,000	7,950,000	6,821,000
A01248 Judicial Allowance			6,443,000	10,933,000	10,392,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>300,000</u></b>	<b><u>682,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			200,000	200,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>482,000</u>	<u>1,000</u>
001 Leave Salary			100,000	482,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,688,000</u></b>	<b><u>3,427,000</u></b>	<b><u>1,532,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>220,000</u></b>	<b><u>150,000</u></b>	<b><u>96,000</u></b>
A03201 Postage and Telegraph			40,000	50,000	40,000
A03202 Telephone and Trunk Call			180,000	100,000	56,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4013 Civil Courts ( Civil Judges) Nowshera</b>					
<b>A033 TOTAL UTILITIES</b>			<b>782,000</b>	<b>800,000</b>	<b>653,000</b>
A03303 Electricity			720,000	720,000	652,000
001 Electricity			720,000	720,000	652,000
A03304 Hot and Cold Weather Charges			62,000	80,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b>56,000</b>	<b>66,000</b>	<b>56,000</b>
A03603 Registration			50,000	60,000	50,000
A03670 Others			6,000	6,000	6,000
001 Others			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>910,000</b>	<b>1,321,000</b>	<b>305,000</b>
A03801 Training - domestic			200,000	200,000	1,000
001 PITE Domestic					1,000
A03805 Travelling Allowance			400,000	600,000	173,000
001 Travelling Allowance			400,000	600,000	173,000
A03806 Transportation of Goods			50,000	50,000	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	446,000	123,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	446,000	123,000
A03808 Conveyance Charges			10,000	25,000	8,000
001 Conveyance Charges			10,000	25,000	8,000
<b>A039 TOTAL GENERAL</b>			<b>720,000</b>	<b>1,090,000</b>	<b>422,000</b>
A03901 Stationery			230,000	400,000	74,000
001 Stationery			230,000	400,000	74,000
A03902 Printing and Publication			100,000	200,000	75,000
001 Printing and publication			100,000	200,000	75,000
A03905 Newspapers Periodicals and Books			130,000	130,000	98,000
A03906 Uniforms and Protective Clothing			80,000	100,000	80,000
A03907 Advertising & Publicity			30,000	60,000	17,000
001 Advertising and Publicity			30,000	60,000	17,000
A03919 Payments to Other for Service Rendered			50,000	50,000	16,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4013 Civil Courts ( Civil Judges) Nowshera</b>					
001 Payments to Others for Service Rendered			50,000	50,000	16,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>62,000</u>
001 Others			100,000	150,000	62,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>50,000</u>	<u>54,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>50,000</u>	<u>54,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	50,000	54,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>440,000</u>	<u>1,499,000</u>	<u>6,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>159,000</u>	<u>399,000</u>	<u>3,000</u>
A09201 Hardware			<u>100,000</u>	<u>150,000</u>	<u>1,000</u>
001 Hardware			100,000	150,000	1,000
A09202 Software			<u>24,000</u>	<u>24,000</u>	<u>1,000</u>
001 Software			24,000	24,000	1,000
A09203 I.T. Equipment			<u>35,000</u>	<u>225,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			35,000	225,000	1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>	<u>450,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>450,000</u>	<u>1,000</u>
001 Transport			1,000	450,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>	<u>450,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>80,000</u>	<u>450,000</u>	<u>1,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4013 Civil Courts ( Civil Judges) Nowshera</b>					
001 Plant and Machinery			80,000	450,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>894,000</u>	<u>1,260,000</u>	<u>118,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>14,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>14,000</u>
001 Transport			50,000	50,000	14,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>45,000</u>	<u>100,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>100,000</u>	<u>34,000</u>
001 Machinery and Equipment			45,000	100,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>100,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	100,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>700,000</u>	<u>900,000</u>	<u>11,000</u>
A13301 Office Buildings			<u>400,000</u>	<u>400,000</u>	<u>5,000</u>
001 Office Buildings			400,000	400,000	5,000
A13302 Residential Buildings			<u>300,000</u>	<u>500,000</u>	<u>6,000</u>
001 Residential Buildings			300,000	500,000	6,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>69,000</u>	<u>110,000</u>	<u>36,000</u>
A13701 Hardware			60,000	100,000	29,000
A13703 I.T. Equipment			9,000	10,000	7,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4013 Civil Courts ( Civil Judges) Nowshera</b>					
Civil Courts ( Civil Judges) Nowshera			69,723,930	91,497,500	81,036,000

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,086,000</u></b>	<b><u>8,672,000</u></b>	<b><u>5,408,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>20</b>	<b><u>3,377,000</u></b>	<b><u>2,643,000</u></b>	<b><u>2,547,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>477,000</u></b>	<b><u>502,000</u></b>	<b><u>446,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>477,000</u>	<u>502,000</u>	<u>446,000</u>
A057 Assistant (BPS-16)	1	1	477,000		446,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>19</b>	<b><u>2,900,000</u></b>	<b><u>2,141,000</u></b>	<b><u>2,101,000</u></b>
A01151 Total Basic Pay Other Staff	12	19	<u>2,900,000</u>	<u>2,141,000</u>	<u>2,101,000</u>
J013 Junior Clerk (BPS-11)	3	3	1,094,000		717,000
J063 Junior Clerk/Naiib Nazir (BPS-08)		2			200,000
B057 Bailiff (BPS-05)	2	3	604,000		392,000
P081 Process Server (BPS-05)	7	11	1,202,000		792,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,709,000</u></b>	<b><u>6,029,000</u></b>	<b><u>2,861,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,436,000</u></b>	<b><u>5,756,000</u></b>	<b><u>2,859,000</u></b>
A01202 House Rent Allowance			329,000	1,070,000	190,000
A01203 Conveyance Allowance			462,000	305,000	279,000
A01217 Medical Allowance			304,000	216,000	162,000
A0121T Adhoc Relief Allowance 2013			88,000	80,000	45,000
A0121Z Adhoc Relief Allowance-2014			61,000	61,000	
A0122C Adhoc Relief Allowance - 2015			61,000	32,000	32,000
A0122M Adhoc Relief Allowance 2016			301,000	198,000	167,000
A0122Y Ad-hoc Relief Allowance 2017			352,000	265,000	228,000
A0123G Ad-hoc Relief Allowance-2018			353,000	265,000	228,000
A0123P Ad-hoc Relief Allowance 2019				265,000	228,000
A01241 Utility allowance for electricity			470,000	1,991,000	414,000
A01248 Judicial Allowance			655,000	1,008,000	886,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>73,000</u>	<u>73,000</u>	<u>1,000</u>
001 Medical Charges			73,000	73,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Leave Salary			200,000	200,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>179,000</u></b>	<b><u>1,799,000</u></b>	<b><u>77,000</u></b>
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03603 Registration			36,000	36,000	36,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>110,000</u></b>	<b><u>1,683,000</u></b>	<b><u>8,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Travelling Allowance			50,000	50,000	1,000
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,573,000</u>	<u>7,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,573,000	7,000
A03821 Training - domestic			10,000	10,000	
<b>A039 TOTAL GENERAL</b>			<b><u>33,000</u></b>	<b><u>80,000</u></b>	<b><u>33,000</u></b>
A03906 Uniforms and Protective Clothing			33,000	80,000	33,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>500,000</u></b>	<b><u>125,000</u></b>	<b><u>135,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>500,000</u></b>	<b><u>125,000</u></b>	<b><u>135,000</u></b>
A04114 Superannuation Encashment of L.P.R			500,000	125,000	135,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>54,000</u>	<u>54,000</u>	<u>33,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>54,000</u>	<u>54,000</u>	<u>33,000</u>
A13001 Transport			<u>54,000</u>	<u>54,000</u>	<u>33,000</u>
001 Transport			54,000	54,000	33,000
<b>Process Serving Establishment for Subordinate Judges Courts, Nowshera.</b>			<b>8,419,000</b>	<b>11,250,000</b>	<b>5,677,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4222 District Attorney, Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,196,000</u></b>	<b><u>9,308,000</u></b>	<b><u>8,672,000</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>5,645,000</u></b>	<b><u>5,100,000</u></b>	<b><u>4,969,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,740,000</u></b>	<b><u>3,011,000</u></b>	<b><u>2,904,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,740,000</u>	<u>3,011,000</u>	<u>2,904,000</u>
D570 District Attorney (BPS-19)	1	1	942,000		729,000
D571 Deputy District Attorney (BPS-18)	1	1	880,000		681,000
A728 Assistant District Attorney (BPS-17)	1	1	872,000		671,000
S166 Superintendent (BPS-17)	1	1	584,000		455,000
C082 Computer Operator (BPS-16)	2	2	462,000		368,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,905,000</u></b>	<b><u>2,089,000</u></b>	<b><u>2,065,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>1,905,000</u>	<u>2,089,000</u>	<u>2,065,000</u>
S035 Senior Clerk (BPS-14)	1	1	376,000		406,000
J013 Junior Clerk (BPS-11)	3	3	576,000		628,000
D112 Driver (BPS-06)	1	1	135,000		147,000
C057 Chowkidar (BPS-03)	2	2	430,000		460,000
N005 Naib Qasid (BPS-03)	4	4	262,000		288,000
S162 Sweeper (BPS-03)	1	1	126,000		136,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,551,000</u></b>	<b><u>4,208,000</u></b>	<b><u>3,703,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,127,000</u></b>	<b><u>4,055,000</u></b>	<b><u>3,701,000</u></b>
A01202 House Rent Allowance			694,000	543,000	506,000
A01203 Conveyance Allowance			924,000	568,000	527,000
A01207 Washing Allowance			8,000	8,000	5,000
A01208 Dress Allowance			6,000	6,000	5,000
A0120D Integrated Allowance			30,000	22,000	22,000
A01217 Medical Allowance			398,000	331,000	313,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4222 District Attorney, Nowshera</b>					
A0121T Adhoc Relief Allowance 2013			350,000	97,000	97,000
A01224 Entertainment Allowance			8,000	8,000	6,000
A01226 Computer Allowance			42,000	42,000	36,000
A0122C Adhoc Relief Allowance - 2015			350,000	100,000	66,000
A0122M Adhoc Relief Allowance 2016			500,000	383,000	363,000
A0122Y Ad-hoc Relief Allowance 2017			583,000	510,000	483,000
A01238 Charge allowance			50,000	50,000	
A01239 Special allowance			<u>600,000</u>	<u>480,000</u>	<u>420,000</u>
001 Special Allowance			600,000	480,000	420,000
A0123G Ad-hoc Relief Allowance-2018			584,000	510,000	482,000
A0123P Ad-hoc Relief Allowance 2019				397,000	370,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>424,000</u></b>	<b><u>153,000</u></b>	<b><u>2,000</u></b>
A01271 Overtime Allowance			48,000	48,000	
A01274 Medical Charges			<u>61,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			61,000	100,000	1,000
A01278 Leave Salary			<u>315,000</u>	<u>5,000</u>	<u>1,000</u>
001 Leave Salary			315,000	5,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>584,000</u></b>	<b><u>768,000</u></b>	<b><u>289,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>68,000</u></b>	<b><u>82,000</u></b>	<b><u>38,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			66,000	80,000	36,000
<b>A033 TOTAL UTILITIES</b>			<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			<u>101,000</u>	<u>101,000</u>	<u>54,000</u>
001 Electricity			101,000	101,000	54,000
A03304 Hot and Cold Weather Charges			30,000	30,000	7,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>75,000</u></b>	<b><u>50,000</u></b>	<b><u>28,000</u></b>
A03603 Registration			75,000	50,000	28,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4222 District Attorney, Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>	<b><u>325,000</u></b>	<b><u>96,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>31,000</u>
001 Travelling Allowance			100,000	100,000	31,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>225,000</u>	<u>65,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	225,000	65,000
<b>A039 TOTAL GENERAL</b>			<b><u>110,000</u></b>	<b><u>180,000</u></b>	<b><u>66,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>24,000</u>
001 Stationery			50,000	50,000	24,000
A03905 Newspapers Periodicals and Books			30,000	100,000	23,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>19,000</u>
001 Others			30,000	30,000	19,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>60,000</u></b>	<b><u>550,000</u></b>	<b><u>2,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			50,000	50,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>NR4222 District Attorney, Nowshera</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>10,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>10,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			10,000	500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>110,000</u></b>	<b><u>940,000</u></b>	<b><u>30,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>500,000</u></b>	<b><u>16,000</u></b>
A13001 Transport			<u>50,000</u>	<u>500,000</u>	<u>16,000</u>
001 Transport			50,000	500,000	16,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>400,000</u></b>	<b><u>4,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>400,000</u>	<u>4,000</u>
001 Machinery and Equipment			40,000	400,000	4,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture			20,000	40,000	10,000
<b>District Attorney, Nowshera</b>			<b>12,850,000</b>	<b>12,466,000</b>	<b>9,341,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4005 Advocate General</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>128,897,000</u></b>	<b><u>155,271,000</u></b>	<b><u>206,192,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>162</u></b>	<b><u>211</u></b>	<b><u>48,477,000</u></b>	<b><u>60,809,000</u></b>	<b><u>104,112,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>64</u></b>	<b><u>113</u></b>	<b><u>28,993,000</u></b>	<b><u>41,325,000</u></b>	<b><u>87,056,000</u></b>
A01101 Total Basic Pay Of Officer	<u>41</u>	<u>43</u>	<u>14,203,000</u>	<u>40,000,000</u>	<u>29,262,000</u>
A025 Advocate General (Special)	1	1	1,553,000		1,553,000
L025 Law Officer (BPS-18)	1	1	472,000		1,114,000
R135 Refrence & Reseach Officer (BPS-18)		1			540,000
S678 Senior Admin Officer (BPS-18)		1			540,000
A021 Administrative Officer (BPS-17)	1	1	320,000		758,000
B050 Budget & Accounts Officer (BPS-17)	1	1	476,000		1,119,000
L025 Law Officer (BPS-17)	1	1	464,000		1,092,000
L033 Librarian (BPS-17)	1	1	440,000		1,036,000
P075 Private Secretary (BPS-17)	1	1	428,000		1,008,000
P084 Programmer (BPS-17)	1	1	259,000		616,000
R032 Research Officer (BPS-17)	1	1	398,000		939,000
S166 Superintendent (BPS-17)	5	5	1,468,000		3,483,000
W061 Web Administrator (BPS-17)	1	1	398,000		939,000
A057 Assistant (BPS-16)	9	9	2,640,000		5,500,000
C082 Computer Operator (BPS-16)	5	5	1,282,000		3,025,000
S061 Senior Scale Stenographer (BPS-16)	12	12	3,605,000		6,000,000
A01102 Personal pay			245,000	85,000	49,000
A01106 Total Pay of contract officer	<u>23</u>	<u>70</u>	<u>14,545,000</u>	<u>1,240,000</u>	<u>57,745,000</u>
A009 Additional Advocate General (Fixed)	13	21	6,178,000		13,858,000
A217 Advocate On Record (Fixed)	1	4	895,000		3,775,000
A664 Assistant Advocate General (Fixed)	9	17	7,472,000		13,232,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4005 Advocate General</b>					
R356 Research Associate(Fixed for two Years) (Fixed)		28			26,880,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>98</b>	<b>98</b>	<b>19,484,000</b>	<b>19,484,000</b>	<b>17,056,000</b>
A01151 Total Basic Pay Other Staff	98	98	19,484,000	19,484,000	17,056,000
D013 Data Processing Supervisor (BPS-14)	1	1	508,000		441,000
S035 Senior Clerk (BPS-14)	10	10	740,000		712,000
S115 Stenographer (BPS-14)	10	10	2,221,000		1,974,000
J013 Junior Clerk (BPS-11)	14	14	2,318,000		2,061,000
A115 Assistant Librarian-Cum-Catalogure (BPS-10)	2	2	791,000		685,000
D112 Driver (BPS-06)	16	16	6,293,000		5,425,000
D006 Daftari (BPS-04)	1	1	174,000		151,000
C057 Chowkidar (BPS-03)	3	3	448,000		390,000
F001 Farash (BPS-03)	1	1	174,000		151,000
N005 Naib Qasid (BPS-03)	36	36	5,040,000		4,393,000
S162 Sweeper (BPS-03)	4	4	777,000		673,000
<b>A012 TOTAL ALLOWANCES</b>			<b>80,420,000</b>	<b>94,462,000</b>	<b>102,080,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>78,609,000</b>	<b>93,912,000</b>	<b>101,719,000</b>
A01202 House Rent Allowance			4,965,000	10,000,000	12,696,000
A01203 Conveyance Allowance			4,460,000	4,460,000	6,151,000
A01205 Dearness Allowance				10,000	
A01207 Washing Allowance			58,000	28,000	27,000
A01208 Dress Allowance			8,000	10,000	9,000
A0120D Integrated Allowance			160,000	200,000	185,000
A0120E Housing Subsidy Allowance			528,000	428,000	389,000
A0120K Special Judicial Allowance			4,500,000	300,000	
A01217 Medical Allowance			5,750,000	2,750,000	2,817,000
A0121T Adhoc Relief Allowance 2013			850,000	650,000	579,000
A01226 Computer Allowance			74,000	120,000	108,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4005 Advocate General</b>					
A0122C Adhoc Relief Allowance - 2015			1,180,000	405,000	402,000
A0122M Adhoc Relief Allowance 2016			3,350,000	2,550,000	3,840,000
A0122N Special Conveyance Allowance to Disabled Employees			500,000	1,200,000	1,068,000
A0122Y Ad-hoc Relief Allowance 2017			3,421,000	3,421,000	5,062,000
A01238 Charge allowance			50,000	50,000	
A01239 Special allowance			<u>600,000</u>	<u>600,000</u>	<u>489,000</u>
001 Special Allowance			600,000	600,000	489,000
A0123G Ad-hoc Relief Allowance-2018			5,030,000	3,630,000	5,587,000
A0123P Ad-hoc Relief Allowance 2019				2,800,000	5,292,000
A01241 Utility allowance for electricity			1,100,000	3,500,000	4,324,000
A01248 Judicial Allowance			1,500,000	7,000,000	6,351,000
A01252 Non Practising Allowance			40,000,000	49,000,000	46,076,000
A01270 Other			<u>525,000</u>	<u>800,000</u>	<u>267,000</u>
001 Others			525,000	800,000	267,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,811,000</u></b>	<b><u>550,000</u></b>	<b><u>361,000</u></b>
A01271 Overtime Allowance			311,000	350,000	336,000
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>24,000</u>
001 Medical Charges			500,000	100,000	24,000
A01278 Leave Salary			<u>1,000,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			1,000,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>46,980,000</u></b>	<b><u>51,530,000</u></b>	<b><u>29,916,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,460,000</u></b>	<b><u>1,960,000</u></b>	<b><u>968,000</u></b>
A03201 Postage and Telegraph			150,000	150,000	150,000
A03202 Telephone and Trunk Call			1,300,000	1,800,000	814,000
A03270 Others			10,000	10,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,150,000</u></b>	<b><u>650,000</u></b>	<b><u>18,000</u></b>
A03303 Electricity			<u>1,100,000</u>	<u>600,000</u>	<u>17,000</u>
001 Electricity			1,100,000	600,000	17,000
A03304 Hot and Cold Weather Charges			50,000	50,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4005 Advocate General</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03603 Registration			50,000	50,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,870,000</u></b>	<b><u>11,520,000</u></b>	<b><u>3,941,000</u></b>
A03805 Travelling Allowance			<u>8,500,000</u>	<u>8,000,000</u>	<u>2,481,000</u>
001 Travelling Allowance			8,500,000	8,000,000	2,481,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,350,000</u>	<u>3,500,000</u>	<u>1,445,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,350,000	3,500,000	1,445,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Conveyance Charges			20,000	20,000	15,000
<b>A039 TOTAL GENERAL</b>			<b><u>33,450,000</u></b>	<b><u>37,350,000</u></b>	<b><u>24,939,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>400,000</u>	<u>120,000</u>
001 Stationery			300,000	400,000	120,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>17,000</u>
001 Printing and publication			150,000	150,000	17,000
A03905 Newspapers Periodicals and Books			700,000	700,000	190,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>15,000</u>
001 Advertising and Publicity			50,000	50,000	15,000
A03917 Law Charges			31,250,000	35,250,000	24,153,000
A03970 Others			<u>1,000,000</u>	<u>800,000</u>	<u>444,000</u>
001 Others			1,000,000	800,000	444,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000,000	50,000	54,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>40,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>40,000</u></b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4005 Advocate General</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000,000</u>	<u>1,000,000</u>	<u>40,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000,000	1,000,000	40,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,030,000</u>	<u>2,080,000</u>	<u>48,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>280,000</u>	<u>330,000</u>	<u>45,000</u>
A09201 Hardware			<u>200,000</u>	<u>280,000</u>	<u>19,000</u>
001 Hardware			200,000	280,000	19,000
A09202 Software			<u>80,000</u>	<u>50,000</u>	<u>26,000</u>
001 Software			80,000	50,000	26,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Transport			1,000,000	1,000,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
001 Plant and Machinery			250,000	250,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			500,000	500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,115,000</u>	<u>1,250,000</u>	<u>504,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>	<u>900,000</u>	<u>421,000</u>
A13001 Transport			<u>900,000</u>	<u>900,000</u>	<u>421,000</u>
001 Transport			900,000	900,000	421,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4005 Advocate General</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>21,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>21,000</u>
001 Machinery and Equipment			100,000	100,000	21,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>115,000</u>	<u>250,000</u>	<u>62,000</u>
A13701 Hardware			100,000	100,000	61,000
A13702 Software			15,000	150,000	1,000
<b>Advocate General</b>			<b>181,022,000</b>	<b>211,181,000</b>	<b>236,754,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4773 Litigation Cell Law Department</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>3,000</b></u>
<b>A012 TOTAL ALLOWANCES</b>					<u><b>3,000</b></u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>3,000</b></u>
A01273 Honoraria					1,000
A01274 Medical Charges					<u>1,000</u>
001 Medical Charges					1,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
<b>Litigation Cell Law Department</b>					<u><b>3,000</b></u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4079 Session Courts (District &amp; Session Judges) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>213,610,500</u></b>	<b><u>248,025,000</u></b>	<b><u>235,099,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>308</u></b>	<b><u>269</u></b>	<b><u>80,135,000</u></b>	<b><u>99,011,000</u></b>	<b><u>90,400,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>85</u></b>	<b><u>94</u></b>	<b><u>39,291,000</u></b>	<b><u>55,446,000</u></b>	<b><u>58,424,000</u></b>
A01101 Total Basic Pay Of Officer	<u>85</u>	<u>94</u>	<u>39,050,000</u>	<u>54,996,000</u>	<u>57,909,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		1,754,000
A014 Additional District And Session Judge (BPS-20)	15	23	16,068,000		24,741,000
S166 Superintendent (BPS-17)	1	1	1,091,000		1,551,000
A057 Assistant (BPS-16)	27	28	7,606,000		11,046,000
C082 Computer Operator (BPS-16)	17	17	6,001,000		8,625,000
S061 Senior Scale Stenographer (BPS-16)	24	24	7,062,000		10,192,000
A01102 Personal pay			241,000	450,000	515,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>223</u></b>	<b><u>175</u></b>	<b><u>40,844,000</u></b>	<b><u>43,565,000</u></b>	<b><u>31,976,000</u></b>
A01151 Total Basic Pay Other Staff	<u>223</u>	<u>175</u>	<u>40,803,000</u>	<u>43,550,000</u>	<u>31,976,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	278,000		304,000
C416 CCTV Supervisor (BPS-14)	1	1	782,000		840,000
C417 CCTV Camera Operator (BPS-14)	4	4	2,228,000		2,403,000
S035 Senior Clerk (BPS-14)	2	2	925,000		1,001,000
S114 Steno Typist (BPS-14)	1	1	643,000		692,000
S115 Stenographer (BPS-14)		1			46,000
F219 Female Support Assistant (BPS-11)		1			21,000
J013 Junior Clerk (BPS-11)	70	71	10,725,000		11,863,000
P022 Pesh Imam (BPS-09)	1	1	421,000		453,000
J063 Junior Clerk/Naib Nazir (BPS-08)	16		4,782,000		

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4079 Session Courts (District &amp; Session Judges) Peshawar</b>					
T019 Telephone Operator (BPS-08)	1	1	245,000		265,000
B057 Bailiff (BPS-06)		1			32,000
D112 Driver (BPS-06)	18	19	1,518,000		1,718,000
B057 Bailiff (BPS-04)	7		1,916,000		
D006 Daftari (BPS-04)	1	1	277,000		298,000
L037 Lift Operator (BPS-04)	2	2	495,000		533,000
R016 Record Lifter (BPS-04)	1	1	277,000		298,000
W012 Water Carrier (BPS-04)	1	1	167,000		181,000
C057 Chowkidar (BPS-03)	10	10	1,667,000		1,801,000
M010 Mali (BPS-03)	2	2	279,000		302,000
N005 Naib Qasid (BPS-03)	35	37	6,264,000		6,789,000
P081 Process Server (BPS-03)	32		4,950,000		
S162 Sweeper (BPS-03)	17	17	1,964,000		2,136,000
A01152 Personal pay			41,000	15,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>133,475,500</u></b>	<b><u>149,014,000</u></b>	<b><u>144,699,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>130,954,500</u></b>	<b><u>145,156,000</u></b>	<b><u>141,791,000</u></b>
A01201 Senior Post Allowance			408,000	330,000	348,000
A01202 House Rent Allowance			10,224,000	10,650,000	11,035,000
A01203 Conveyance Allowance			8,794,000	9,434,000	9,290,000
A01207 Washing Allowance			50,000	90,000	83,000
A01208 Dress Allowance			50,000	46,000	45,000
A0120D Integrated Allowance			192,000	192,000	187,000
A0120E Housing Subsidy Allowance			4,789,000	2,700,000	2,682,000
A0120K Special Judicial Allowance			18,800,000	31,400,000	34,225,000
A0120N Special allowances @ 30% of basic pay for Secretar				50,000	9,000
A0120X Adhoc Allowance - 2010			31,398,500	3,300,000	
A01216 Qualification Allowance			33,000	40,000	
A01217 Medical Allowance			5,323,000	6,040,000	6,413,000
A0121A Ad - hoc Allowance - 2011			1,000		

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4079 Session Courts (District &amp; Session Judges) Peshawar</b>					
A0121T Adhoc Relief Allowance 2013			3,300,000	1,947,000	1,842,000
A01224 Entertainment Allowance			225,000	160,000	171,000
A01226 Computer Allowance			336,000	288,000	288,000
A0122C Adhoc Relief Allowance - 2015			1,500,000	1,261,000	1,262,000
A0122M Adhoc Relief Allowance 2016			6,812,000	7,401,000	7,654,000
A0122N Special Conveyance Allowance to Disbalded Employees			45,000	250,000	236,000
A0122Y Ad-hoc Relief Allowance 2017			8,230,000	10,260,000	10,652,000
A0123G Ad-hoc Relief Allowance-2018			8,231,000	10,270,000	10,696,000
A0123P Ad-hoc Relief Allowance 2019				9,430,000	7,764,000
A01241 Utility allowance for electricity			8,765,000	24,533,000	21,454,000
A01248 Judicial Allowance			13,385,000	15,024,000	15,395,000
A01270 Other			<u>63,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			63,000	60,000	60,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,521,000</u></b>	<b><u>3,858,000</u></b>	<b><u>2,908,000</u></b>
A01274 Medical Charges			<u>1,331,000</u>	<u>1,331,000</u>	<u>792,000</u>
001 Medical Charges			1,331,000	1,331,000	792,000
A01278 Leave Salary			<u>1,000,000</u>	<u>2,338,000</u>	<u>2,116,000</u>
001 Leave Salary			1,000,000	2,338,000	2,116,000
A012AE Integrated allowance			190,000	189,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>18,722,000</u></b>	<b><u>29,520,000</u></b>	<b><u>15,523,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>740,000</u></b>	<b><u>605,000</u></b>	<b><u>354,000</u></b>
A03201 Postage and Telegraph			110,000	55,000	110,000
A03202 Telephone and Trunk Call			630,000	550,000	244,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,450,000</u></b>	<b><u>17,147,000</u></b>	<b><u>11,713,000</u></b>
A03301 Gas			1,250,000	600,000	347,000
A03303 Electricity			<u>9,000,000</u>	<u>16,347,000</u>	<u>11,365,000</u>
001 Electricity			9,000,000	16,347,000	11,365,000
A03304 Hot and Cold Weather Charges			200,000	200,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4079 Session Courts (District &amp; Session Judges) Peshawar</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>350,000</u></b>	<b><u>450,000</u></b>	<b><u>131,000</u></b>
A03603 Registration			300,000	300,000	111,000
A03670 Others			<u>50,000</u>	<u>150,000</u>	<u>20,000</u>
001 Others			50,000	150,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,412,000</u></b>	<b><u>8,048,000</u></b>	<b><u>2,417,000</u></b>
A03801 Training - domestic			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>2,600,000</u>	<u>2,600,000</u>	<u>383,000</u>
001 Travelling Allowance			2,600,000	2,600,000	383,000
A03806 Transportation of Goods			<u>120,000</u>	<u>120,000</u>	
001 Transportation of Goods			120,000	120,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>3,636,000</u>	<u>2,024,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	3,636,000	2,024,000
A03808 Conveyance Charges			<u>48,000</u>	<u>48,000</u>	<u>8,000</u>
001 Conveyance Charges			48,000	48,000	8,000
A03809 CNG Charges (Govt)			144,000	144,000	1,000
A03821 Training - domestic			500,000	500,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,770,000</u></b>	<b><u>3,270,000</u></b>	<b><u>908,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>1,200,000</u>	<u>154,000</u>
001 Stationery			500,000	1,200,000	154,000
A03902 Printing and Publication			<u>400,000</u>	<u>1,000,000</u>	<u>244,000</u>
001 Printing and publication			400,000	1,000,000	244,000
A03905 Newspapers Periodicals and Books			200,000	300,000	106,000
A03906 Uniforms and Protective Clothing			250,000	300,000	250,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>68,000</u>
001 Advertising and Publicity			200,000	200,000	68,000
A03919 Payments to Other for Service Rendered			<u>120,000</u>	<u>120,000</u>	<u>18,000</u>
001 Payments to Others for Service Rendered			120,000	120,000	18,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>68,000</u>
001 Others			100,000	150,000	68,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4079 Session Courts (District &amp; Session Judges) Peshawar</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,000,000</u>	<u>3,500,000</u>	<u>2,794,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,000,000</u>	<u>3,500,000</u>	<u>2,794,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000,000	1,000,000	94,000
A04114 Superannuation Encashment of L.P.R			1,000,000	2,500,000	2,700,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,000,000</u>	<u>3,000,000</u>	<u>1,200,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,000,000</u>	<u>3,000,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000,000</u>	<u>3,000,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,000,000	3,000,000	1,200,000
<b>A06 TOTAL TRANSFERS</b>			<u>120,000</u>	<u>120,000</u>	<u>37,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>120,000</u>	<u>120,000</u>	<u>37,000</u>
A06301 Entertainments & Gifts			<u>120,000</u>	<u>120,000</u>	<u>37,000</u>
001 Entertainment & Gifts					37,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000,000</u>	<u>8,320,000</u>	<u>383,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>800,000</u>	<u>2,370,000</u>	<u>136,000</u>
A09201 Hardware			<u>150,000</u>	<u>300,000</u>	<u>1,000</u>
001 Hardware			150,000	300,000	1,000
A09202 Software			<u>60,000</u>	<u>70,000</u>	<u>1,000</u>
001 Software			60,000	70,000	1,000
A09203 I.T. Equipment			<u>590,000</u>	<u>2,000,000</u>	<u>134,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				2,000,000	134,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4079 Session Courts (District &amp; Session Judges) Peshawar</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b>500,000</b>	<b>250,000</b>	<b>1,000</b>
A09501 Transport			500,000	250,000	1,000
001 Transport			500,000	250,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b>600,000</b>	<b>5,000,000</b>	<b>245,000</b>
A09601 Plant and Machinery			600,000	5,000,000	245,000
001 Plant and Machinery			600,000	5,000,000	245,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>100,000</b>	<b>700,000</b>	<b>1,000</b>
A09701 Furniture and fixtures			100,000	700,000	1,000
001 Furniture & Fixture			100,000	700,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>2,990,000</b>	<b>15,780,000</b>	<b>506,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>300,000</b>	<b>1,100,000</b>	<b>277,000</b>
A13001 Transport			300,000	1,100,000	277,000
001 Transport			300,000	1,100,000	277,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>180,000</b>	<b>180,000</b>	<b>21,000</b>
A13101 Machinery and Equipment			180,000	180,000	21,000
001 Machinery and Equipment			180,000	180,000	21,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>400,000</b>	<b>400,000</b>	<b>4,000</b>
A13201 Furniture and Fixture			400,000	400,000	4,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4079 Session Courts (District &amp; Session Judges) Peshawar</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>	<u>14,000,000</u>	<u>129,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>8,500,000</u>	<u>78,000</u>
001 Office Buildings			1,000,000	8,500,000	78,000
A13302 Residential Buildings			<u>1,000,000</u>	<u>5,500,000</u>	<u>51,000</u>
001 Residential Buildings			1,000,000	5,500,000	51,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>110,000</u>	<u>100,000</u>	<u>75,000</u>
A13701 Hardware			30,000	50,000	23,000
A13702 Software			50,000	25,000	38,000
A13703 I.T. Equipment			30,000	25,000	14,000
<b>Session Courts (District &amp; Session Judges) Peshawar</b>			<b>241,442,500</b>	<b>308,265,000</b>	<b>255,542,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4080 Process Serving Establishment District and Session Judges Courts Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,439,000</u></b>	<b><u>2,539,000</u></b>	<b><u>863,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>872,000</u></b>	<b><u>872,000</u></b>	<b><u>403,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>872,000</u></b>	<b><u>872,000</u></b>	<b><u>403,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>872,000</u>	<u>872,000</u>	<u>403,000</u>
P081 Process Server (BPS-05)	2	2	872,000		403,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,567,000</u></b>	<b><u>1,667,000</u></b>	<b><u>460,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,227,000</u></b>	<b><u>1,327,000</u></b>	<b><u>458,000</u></b>
A01202 House Rent Allowance			141,000	141,000	54,000
A01203 Conveyance Allowance			115,000	115,000	46,000
A01217 Medical Allowance			70,000	70,000	36,000
A0121T Adhoc Relief Allowance 2013			78,000	78,000	8,000
A0122C Adhoc Relief Allowance - 2015			239,000	239,000	6,000
A0122M Adhoc Relief Allowance 2016			60,000	60,000	29,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000	40,000
A0123G Ad-hoc Relief Allowance-2018			92,000	92,000	40,000
A0123P Ad-hoc Relief Allowance 2019				100,000	40,000
A01241 Utility allowance for electricity			153,000	153,000	92,000
A01248 Judicial Allowance			187,000	187,000	67,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>40,000</u>	<u>40,000</u>	<u>1,000</u>
001 Medical Charges			40,000	40,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Leave Salary			300,000	300,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>51,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4080 Process Serving Establishment District and Session Judges Courts Peshawar</b>					
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Travelling Allowance			50,000	50,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03906 Uniforms and Protective Clothing			50,000	50,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>324,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>324,000</b></u>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>Process Serving Establishment District and Session Judges Courts Peshawar</b>			<b>3,439,000</b>	<b>3,539,000</b>	<b>1,262,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PR4081</b>	<b>Civil Courts ( Civil Judges) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>195,568,600</u></b>	<b><u>220,455,000</u></b>	<b><u>194,984,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>285</u></b>	<b><u>285</u></b>	<b><u>67,615,000</u></b>	<b><u>79,843,000</u></b>	<b><u>79,251,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>67</u></b>	<b><u>67</u></b>	<b><u>38,819,000</u></b>	<b><u>36,843,000</u></b>	<b><u>35,035,000</u></b>
A01101	Total Basic Pay Of Officer		<u>67</u>	<u>67</u>	<u>38,819,000</u>	<u>36,843,000</u>	<u>35,035,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	1,193,000		1,064,000
C061	Civil Judge	(BPS-18)	40	40	26,203,000		23,709,000
A057	Assistant	(BPS-16)	1	1	5,911,000		5,178,000
C082	Computer Operator	(BPS-16)	25	25	5,512,000		5,084,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>218</u></b>	<b><u>218</u></b>	<b><u>28,796,000</u></b>	<b><u>43,000,000</u></b>	<b><u>44,216,000</u></b>
A01151	Total Basic Pay Other Staff		<u>218</u>	<u>218</u>	<u>28,796,000</u>	<u>43,000,000</u>	<u>44,216,000</u>
S035	Senior Clerk	(BPS-14)	40	40	7,496,000		11,533,000
S114	Steno Typist	(BPS-14)	22	22	3,571,000		5,518,000
C082	Computer Operator	(BPS-12)	1	1	170,000		261,000
J013	Junior Clerk	(BPS-11)	56	56	7,845,000		12,072,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	7	7	638,000		987,000
B057	Bailiff	(BPS-06)	6	6	668,000		1,022,000
D112	Driver	(BPS-06)	2	2	264,000		402,000
P081	Process Server	(BPS-05)	20	20	1,977,000		3,025,000
B057	Bailiff	(BPS-04)	3	3	208,000		320,000
C057	Chowkidar	(BPS-03)	10	10	912,000		1,391,000
N005	Naib Qasid	(BPS-03)	41	41	4,105,000		6,249,000
P081	Process Server	(BPS-03)	1	1	135,000		205,000
S162	Sweeper	(BPS-03)	9	9	807,000		1,231,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>127,953,600</u></b>	<b><u>140,612,000</u></b>	<b><u>115,733,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4081 Civil Courts ( Civil Judges) Peshawar</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>126,564,600</u></b>	<b><u>139,451,000</u></b>	<b><u>115,171,000</u></b>
A01202 House Rent Allowance			12,122,000	12,094,000	9,618,000
A01203 Conveyance Allowance			7,266,000	9,938,000	8,465,000
A01207 Washing Allowance			23,000	34,000	34,000
A01208 Dress Allowance			24,000	34,000	32,000
A0120D Integrated Allowance			113,000	200,000	197,000
A0120E Housing Subsidy Allowance			198,000	1,280,000	1,301,000
A0120K Special Judicial Allowance			31,640,000	30,640,000	28,538,000
A0120N Special allowances @ 30% of basic pay for Secretar				4,000	3,000
A0120X Adhoc Allowance - 2010			19,192,600	7,735,000	
A01217 Medical Allowance			7,319,000	5,712,000	4,469,000
A0121T Adhoc Relief Allowance 2013			1,448,000	1,416,000	1,276,000
A01224 Entertainment Allowance			17,000	15,000	13,000
A01226 Computer Allowance			237,000	462,000	443,000
A0122C Adhoc Relief Allowance - 2015			922,000	922,000	865,000
A0122M Adhoc Relief Allowance 2016			5,635,000	5,603,000	5,527,000
A0122N Special Conveyance Allowance to Disbalded Employees			10,000	130,000	99,000
A0122Y Ad-hoc Relief Allowance 2017			6,812,000	7,595,000	7,590,000
A01233 Unattractive Area Allowance				<u>10,000</u>	<u>8,000</u>
001 Unattractive Area Allowance				10,000	8,000
A01239 Special allowance				<u>30,000</u>	<u>27,000</u>
001 Special Allowance				30,000	27,000
A0123G Ad-hoc Relief Allowance-2018			6,811,000	7,600,000	7,605,000
A0123P Ad-hoc Relief Allowance 2019				6,268,000	5,229,000
A01241 Utility allowance for electricity			11,017,000	18,081,000	16,679,000
A01248 Judicial Allowance			15,758,000	23,448,000	17,013,000
A01270 Other				<u>200,000</u>	<u>140,000</u>
001 Others				200,000	140,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,389,000</u></b>	<b><u>1,161,000</u></b>	<b><u>562,000</u></b>
A01274 Medical Charges			<u>389,000</u>	<u>454,000</u>	<u>199,000</u>
001 Medical Charges			389,000	454,000	199,000
A01278 Leave Salary			<u>1,000,000</u>	<u>707,000</u>	<u>363,000</u>
001 Leave Salary			1,000,000	707,000	363,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4081 Civil Courts ( Civil Judges) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>12,577,000</u></b>	<b><u>15,832,000</u></b>	<b><u>6,703,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>207,000</u></b>	<b><u>607,000</u></b>	<b><u>83,000</u></b>
A03201 Postage and Telegraph			82,000	82,000	82,000
A03202 Telephone and Trunk Call			125,000	525,000	1,000
<b>A033 TOTAL UTILITIES</b>			<b><u>8,069,000</u></b>	<b><u>6,053,000</u></b>	<b><u>5,692,000</u></b>
A03303 Electricity			<u>8,000,000</u>	<u>5,984,000</u>	<u>5,666,000</u>
001 Electricity			8,000,000	5,984,000	5,666,000
A03304 Hot and Cold Weather Charges			69,000	69,000	26,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>502,000</u></b>	<b><u>552,000</u></b>	<b><u>45,000</u></b>
A03603 Registration			450,000	500,000	2,000
A03670 Others			<u>52,000</u>	<u>52,000</u>	<u>43,000</u>
001 Others			52,000	52,000	43,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,407,000</u></b>	<b><u>2,768,000</u></b>	<b><u>627,000</u></b>
A03801 Training - domestic			<u>1,000,000</u>	<u>500,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>700,000</u>	<u>1,588,000</u>	<u>363,000</u>
001 Travelling Allowance			700,000	1,588,000	363,000
A03806 Transportation of Goods			<u>6,000</u>	<u>60,000</u>	
001 Transportation of Goods			6,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>492,000</u>	<u>252,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	492,000	252,000
A03808 Conveyance Charges			<u>28,000</u>	<u>28,000</u>	<u>11,000</u>
001 Conveyance Charges			28,000	28,000	11,000
A03821 Training - domestic			173,000	100,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,392,000</u></b>	<b><u>5,852,000</u></b>	<b><u>256,000</u></b>
A03901 Stationery			<u>747,000</u>	<u>3,000,000</u>	<u>7,000</u>
001 Stationery			747,000	3,000,000	7,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4081 Civil Courts ( Civil Judges) Peshawar</b>					
A03902 Printing and Publication			<u>120,000</u>	<u>1,200,000</u>	<u>3,000</u>
001 Printing and publication			120,000	1,200,000	3,000
A03905 Newspapers Periodicals and Books			122,000	204,000	76,000
A03906 Uniforms and Protective Clothing			193,000	650,000	2,000
A03907 Advertising & Publicity			<u>115,000</u>	<u>503,000</u>	<u>100,000</u>
001 Advertising and Publicity			115,000	503,000	100,000
A03970 Others			<u>95,000</u>	<u>295,000</u>	<u>68,000</u>
001 Others			95,000	295,000	68,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>700,000</u>	<u>746,000</u>	<u>752,000</u>
<b>A041 TOTAL PENSION</b>			<u>700,000</u>	<u>746,000</u>	<u>752,000</u>
A04114 Superannuation Encashment of L.P.R			700,000	696,000	752,000
A04117 Medical Allowance to Civil Pensioners				50,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>165,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>165,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>165,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,579,000</u>	<u>52,172,000</u>	<u>1,138,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,822,000</u>	<u>2,822,000</u>	<u>1,110,000</u>
A09201 Hardware			<u>180,000</u>	<u>180,000</u>	<u>67,000</u>
001 Hardware			180,000	180,000	67,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4081 Civil Courts ( Civil Judges) Peshawar</b>					
A09202 Software			<u>142,000</u>	<u>142,000</u>	<u>80,000</u>
001 Software			142,000	142,000	80,000
A09203 I.T. Equipment			<u>2,500,000</u>	<u>2,500,000</u>	<u>963,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				2,500,000	963,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>522,000</u>	<u>47,150,000</u>	<u>1,000</u>
A09501 Transport			<u>522,000</u>	<u>47,150,000</u>	<u>1,000</u>
001 Transport			522,000	47,150,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>70,000</u>	<u>1,200,000</u>	<u>26,000</u>
A09601 Plant and Machinery			<u>70,000</u>	<u>1,200,000</u>	<u>26,000</u>
001 Plant and Machinery			70,000	1,200,000	26,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>165,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>165,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Furniture & Fixture			165,000	1,000,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>840,000</u>	<u>1,083,000</u>	<u>343,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>543,000</u>	<u>68,000</u>
A13001 Transport			<u>100,000</u>	<u>543,000</u>	<u>68,000</u>
001 Transport			100,000	543,000	68,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>165,000</u>	<u>165,000</u>	<u>102,000</u>
A13101 Machinery and Equipment			<u>165,000</u>	<u>165,000</u>	<u>102,000</u>
001 Machinery and Equipment			165,000	165,000	102,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>165,000</u>	<u>165,000</u>	<u>102,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4081 Civil Courts ( Civil Judges) Peshawar</b>					
A13201 Furniture and Fixture			165,000	165,000	102,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000</u></b>
A13301 Office Buildings			<u>300,000</u>	<u>100,000</u>	<u>2,000</u>
001 Office Buildings			300,000	100,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>69,000</u></b>
A13701 Hardware			45,000	45,000	28,000
A13702 Software			35,000	35,000	22,000
A13703 I.T. Equipment			30,000	30,000	19,000
<b>Civil Courts ( Civil Judges) Peshawar</b>			<b>214,029,600</b>	<b>290,938,000</b>	<b>203,945,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,731,000</u></b>	<b><u>34,910,000</u></b>	<b><u>33,949,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>96</b>	<b><u>11,585,000</u></b>	<b><u>15,151,000</u></b>	<b><u>16,833,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>724,000</u></b>	<b><u>401,000</u></b>	<b><u>500,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>724,000</u>	<u>401,000</u>	<u>500,000</u>
A057 Assistant (BPS-16)	1	1	724,000		500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>95</b>	<b><u>10,861,000</u></b>	<b><u>14,750,000</u></b>	<b><u>16,333,000</u></b>
A01151 Total Basic Pay Other Staff	40	95	<u>10,861,000</u>	<u>14,750,000</u>	<u>16,333,000</u>
J013 Junior Clerk (BPS-11)	10	10	3,556,000		4,830,000
J063 Junior Clerk/Naib Nazir (BPS-08)		16			1,600,000
B057 Bailiff (BPS-06)	6	13	1,342,000		1,823,000
P081 Process Server (BPS-05)	24	56	5,963,000		8,080,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,146,000</u></b>	<b><u>19,759,000</u></b>	<b><u>17,116,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,629,000</u></b>	<b><u>19,242,000</u></b>	<b><u>17,114,000</u></b>
A01202 House Rent Allowance			2,475,000	1,964,000	1,650,000
A01203 Conveyance Allowance			1,560,000	1,656,000	1,599,000
A0120E Housing Subsidy Allowance			640,000	500,000	393,000
A01217 Medical Allowance			1,190,000	1,148,000	1,092,000
A0121T Adhoc Relief Allowance 2013			670,000	405,000	303,000
A0121Z Adhoc Relief Allowance-2014			220,000		
A0122C Adhoc Relief Allowance - 2015			850,000	249,000	228,000
A0122M Adhoc Relief Allowance 2016			1,670,000	1,232,000	1,111,000
A0122N Special Conveyance Allowance to Disbalded Employees				60,000	49,000
A0122Y Ad-hoc Relief Allowance 2017			1,208,000	1,509,000	1,480,000
A0123G Ad-hoc Relief Allowance-2018			1,208,000	1,509,000	1,480,000
A0123P Ad-hoc Relief Allowance 2019				1,509,000	1,484,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.</b>					
A01241 Utility allowance for electricity			2,182,000	3,745,000	3,067,000
A01248 Judicial Allowance			3,756,000	3,756,000	3,178,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>517,000</u></b>	<b><u>517,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>237,000</u>	<u>237,000</u>	<u>1,000</u>
001 Medical Charges			237,000	237,000	1,000
A01278 Leave Salary			<u>280,000</u>	<u>280,000</u>	<u>1,000</u>
001 Leave Salary			280,000	280,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>400,000</u></b>	<b><u>5,710,000</u></b>	<b><u>244,000</u></b>
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03603 Registration			120,000	120,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>180,000</u></b>	<b><u>5,490,000</u></b>	<b><u>24,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>237,000</u>	<u>1,000</u>
001 Travelling Allowance			80,000	237,000	1,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>5,153,000</u>	<u>23,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				5,153,000	23,000
<b>A039 TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>180,000</u>	<u>2,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>2,000</u>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>2,000</u>
001 Transport			180,000	180,000	2,000
<b>Process Serving Establishment for Subordinate Judges Courts, Peshawar.</b>			<b>31,211,000</b>	<b>41,700,000</b>	<b>34,543,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4078 Anti-terrorism Court-I, Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,511,000</u></b>	<b><u>16,590,000</u></b>	<b><u>12,894,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>14</b>	<b><u>5,260,000</u></b>	<b><u>5,722,000</u></b>	<b><u>5,086,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,742,000</u></b>	<b><u>4,204,000</u></b>	<b><u>3,416,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,713,000</u>	<u>4,097,000</u>	<u>3,389,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,825,000		1,655,000
S166 Superintendent (BPS-17)	1	1	498,000		458,000
A057 Assistant (BPS-16)	2	2	499,000		464,000
C082 Computer Operator (BPS-16)	1	1	335,000		308,000
S061 Senior Scale Stenographer (BPS-16)	1	1	556,000		504,000
A01102 Personal pay			17,000	95,000	27,000
A01105 Qualification Pay			12,000	12,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>8</b>	<b><u>1,518,000</u></b>	<b><u>1,518,000</u></b>	<b><u>1,670,000</u></b>
A01151 Total Basic Pay Other Staff	2	8	<u>1,518,000</u>	<u>1,518,000</u>	<u>1,670,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	521,000		513,000
D112 Driver (BPS-06)	1	1	168,000		165,000
C057 Chowkidar (BPS-03)	1	1	125,000		123,000
N005 Naib Qasid (BPS-03)	2	2	386,000		376,000
S162 Sweeper (BPS-03)	1	1	318,000		308,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,251,000</u></b>	<b><u>10,868,000</u></b>	<b><u>7,808,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,990,000</u></b>	<b><u>10,607,000</u></b>	<b><u>7,806,000</u></b>
A01201 Senior Post Allowance			16,000	20,000	16,000
A01202 House Rent Allowance			683,000	600,000	627,000
A01203 Conveyance Allowance			477,000	477,000	392,000
A01207 Washing Allowance			5,000	9,000	5,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4078 Anti-terrorism Court-I, Peshawar</b>					
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120K Special Judicial Allowance			2,351,000	1,848,000	1,814,000
A0120X Adhoc Allowance - 2010				1,500,000	
A01210 Risk Allowance			<u>864,000</u>	<u>864,000</u>	<u>748,000</u>
001 Risk Allowance			864,000	864,000	748,000
A01217 Medical Allowance			650,000	304,000	273,000
A0121T Adhoc Relief Allowance 2013			118,000	110,000	91,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			19,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			81,000	76,000	63,000
A0122M Adhoc Relief Allowance 2016			2,351,000	400,000	358,000
A0122Y Ad-hoc Relief Allowance 2017			542,000	563,000	496,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			542,000	900,000	872,000
A0123P Ad-hoc Relief Allowance 2019				347,000	290,000
A01241 Utility allowance for electricity			458,000	1,747,000	882,000
A01248 Judicial Allowance			689,000	680,000	718,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>261,000</b></u>	<u><b>261,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>61,000</u>	<u>61,000</u>	<u>1,000</u>
001 Medical Charges			61,000	61,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Leave Salary			200,000	200,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,615,000</b></u>	<u><b>2,506,000</b></u>	<u><b>466,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>150,000</b></u>	<u><b>120,000</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	4,000
A03202 Telephone and Trunk Call			100,000	70,000	49,000
<b>A033 TOTAL UTILITIES</b>			<u><b>314,000</b></u>	<u><b>800,000</b></u>	<u><b>35,000</b></u>
A03302 Water			10,000	350,000	4,000
A03303 Electricity			<u>200,000</u>	<u>400,000</u>	<u>11,000</u>
001 Electricity			200,000	400,000	11,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4078 Anti-terrorism Court-I, Peshawar</b>					
A03304 Hot and Cold Weather Charges			104,000	50,000	20,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>3,000</u>	<u>5,000</u>	<u>3,000</u>
A03670 Others			<u>3,000</u>	<u>5,000</u>	<u>3,000</u>
001 Others			3,000	5,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>640,000</u>	<u>1,070,000</u>	<u>157,000</u>
A03801 Training - domestic				<u>250,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>350,000</u>	<u>350,000</u>	<u>1,000</u>
001 Travelling Allowance			350,000	350,000	1,000
A03806 Transportation of Goods			<u>30,000</u>	<u>60,000</u>	
001 Transportation of Goods			30,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>147,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	147,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Conveyance Charges			10,000	10,000	8,000
<b>A039 TOTAL GENERAL</b>			<u>508,000</u>	<u>511,000</u>	<u>218,000</u>
A03901 Stationery			<u>76,000</u>	<u>83,000</u>	<u>36,000</u>
001 Stationery			76,000	83,000	36,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>12,000</u>
001 Printing and publication			34,000	34,000	12,000
A03905 Newspapers Periodicals and Books			68,000	77,000	7,000
A03906 Uniforms and Protective Clothing			40,000	60,000	40,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	100,000	75,000
A03917 Law Charges			80,000	80,000	26,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
001 Payments to Others for Service Rendered			10,000	10,000	3,000
A03970 Others			<u>100,000</u>	<u>67,000</u>	<u>19,000</u>
001 Others			100,000	67,000	19,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4078 Anti-terrorism Court-I, Peshawar</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts			50,000	50,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>600,000</u>	<u>610,000</u>	<u>6,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>250,000</u>	<u>250,000</u>	<u>3,000</u>
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			200,000	200,000	1,000
A09202 Software			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			20,000	20,000	1,000
A09203 I.T. Equipment			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			30,000	30,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>300,000</u>	<u>300,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>300,000</u>	<u>300,000</u>	<u>2,000</u>
001 Plant and Machinery			300,000	300,000	2,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4078 Anti-terrorism Court-I, Peshawar</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>50,000</b>	<b>60,000</b>	<b>1,000</b>
A09701 Furniture and fixtures			50,000	60,000	1,000
001 Furniture & Fixture			50,000	60,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>938,000</b>	<b>965,000</b>	<b>80,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>50,000</b>	<b>88,000</b>	<b>27,000</b>
A13001 Transport			50,000	88,000	27,000
001 Transport			50,000	88,000	27,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>25,000</b>	<b>22,000</b>	<b>10,000</b>
A13101 Machinery and Equipment			25,000	22,000	10,000
001 Machinery and Equipment			25,000	22,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>10,000</b>	<b>20,000</b>	<b>5,000</b>
A13201 Furniture and Fixture			10,000	20,000	5,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>800,000</b>	<b>800,000</b>	<b>10,000</b>
A13301 Office Buildings			400,000	400,000	5,000
001 Office Buildings			400,000	400,000	5,000
A13302 Residential Buildings			400,000	400,000	5,000
001 Residential Buildings			400,000	400,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b>53,000</b>	<b>35,000</b>	<b>28,000</b>
A13701 Hardware			28,000	15,000	9,000
A13702 Software			15,000	10,000	11,000
A13703 I.T. Equipment			10,000	10,000	8,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4078 Anti-terrorism Court-I, Peshawar</b>					
Anti-terrorism Court-I, Peshawar			19,914,000	21,921,000	14,119,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4008 District Attorney, Labour Court Peshawar Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,121,000</u></b>	<b><u>7,467,000</u></b>	<b><u>7,193,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>4,307,000</u></b>	<b><u>4,040,000</u></b>	<b><u>4,027,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,468,000</u></b>	<b><u>2,284,000</u></b>	<b><u>2,329,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>2,468,000</u>	<u>2,284,000</u>	<u>2,329,000</u>
D570 District Attorney (BPS-19)	1	1	1,242,000		1,164,000
S166 Superintendent (BPS-17)	1	1	752,000		708,000
C082 Computer Operator (BPS-16)	2	2	474,000		457,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,839,000</u></b>	<b><u>1,756,000</u></b>	<b><u>1,698,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>1,839,000</u>	<u>1,756,000</u>	<u>1,698,000</u>
S035 Senior Clerk (BPS-14)	1	1	316,000		293,000
J013 Junior Clerk (BPS-11)	2	2	456,000		423,000
D112 Driver (BPS-06)	1	1	135,000		126,000
C057 Chowkidar (BPS-03)	2	2	370,000		339,000
N005 Naib Qasid (BPS-03)	3	3	376,000		347,000
S162 Sweeper (BPS-03)	1	1	186,000		170,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,814,000</u></b>	<b><u>3,427,000</u></b>	<b><u>3,166,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,429,000</u></b>	<b><u>3,283,000</u></b>	<b><u>3,131,000</u></b>
A01202 House Rent Allowance			629,000	613,000	597,000
A01203 Conveyance Allowance			456,000	428,000	412,000
A01207 Washing Allowance			5,000	9,000	5,000
A01208 Dress Allowance			7,000	9,000	6,000
A0120D Integrated Allowance			16,000	20,000	16,000
A01217 Medical Allowance			418,000	259,000	257,000
A0121T Adhoc Relief Allowance 2013			300,000	86,000	83,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			38,000	38,000	36,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4008 District Attorney, Labour Court Peshawar Peshawar</b>					
A0122C Adhoc Relief Allowance - 2015			110,000	61,000	59,000
A0122M Adhoc Relief Allowance 2016			262,000	326,000	318,000
A0122Y Ad-hoc Relief Allowance 2017			446,000	407,000	392,000
A01238 Charge allowance			50,000	50,000	
A01239 Special allowance			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001 Special Allowance			240,000	240,000	240,000
A0123G Ad-hoc Relief Allowance-2018			446,000	407,000	393,000
A0123P Ad-hoc Relief Allowance 2019				324,000	311,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>385,000</u></b>	<b><u>144,000</u></b>	<b><u>35,000</u></b>
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>61,000</u>	<u>110,000</u>	<u>34,000</u>
001 Medical Charges			61,000	110,000	34,000
A01278 Leave Salary			<u>300,000</u>	<u>10,000</u>	<u>1,000</u>
001 Leave Salary			300,000	10,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,700,000</u></b>	<b><u>3,793,000</u></b>	<b><u>2,120,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>125,000</u></b>	<b><u>161,000</u></b>	<b><u>65,000</u></b>
A03201 Postage and Telegraph			25,000	30,000	25,000
A03202 Telephone and Trunk Call			100,000	131,000	40,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>	<b><u>373,000</u></b>	<b><u>208,000</u></b>
A03301 Gas			20,000	28,000	8,000
A03303 Electricity			<u>100,000</u>	<u>215,000</u>	<u>151,000</u>
001 Electricity			100,000	215,000	151,000
A03304 Hot and Cold Weather Charges			130,000	130,000	49,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>500,000</u></b>	<b><u>951,000</u></b>	<b><u>975,000</u></b>
A03402 Rent for Office Building			500,000	951,000	975,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03603 Registration			20,000	20,000	20,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4008 District Attorney, Labour Court Peshawar Peshawar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>495,000</u></b>	<b><u>1,280,000</u></b>	<b><u>565,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>800,000</u>	<u>386,000</u>
001 Travelling Allowance			200,000	800,000	386,000
A03806 Transportation of Goods			<u>75,000</u>	<u>40,000</u>	
001 Transportation of Goods			75,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>162,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	162,000
A03808 Conveyance Charges			<u>20,000</u>	<u>40,000</u>	<u>17,000</u>
001 Conveyance Charges			20,000	40,000	17,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>1,008,000</u></b>	<b><u>287,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>450,000</u>	<u>135,000</u>
001 Stationery			100,000	450,000	135,000
A03905 Newspapers Periodicals and Books			50,000	52,000	3,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>256,000</u>	<u>53,000</u>
001 Advertising and Publicity			60,000	256,000	53,000
A03970 Others			<u>100,000</u>	<u>250,000</u>	<u>96,000</u>
001 Others			100,000	250,000	96,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>30,000</u></b>	<b><u>32,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>30,000</u></b>	<b><u>32,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	30,000	32,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4008 District Attorney, Labour Court Peshawar Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>250,000</u>	<u>350,000</u>	<u>104,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>250,000</u>	<u>350,000</u>	<u>104,000</u>
A06301 Entertainments & Gifts			<u>250,000</u>	<u>350,000</u>	<u>104,000</u>
001 Entertainment & Gifts					104,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>258,000</u>	<u>258,000</u>	<u>51,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>58,000</u>	<u>58,000</u>	<u>25,000</u>
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	<u>21,000</u>
001 Hardware			50,000	50,000	21,000
A09202 Software			<u>8,000</u>	<u>8,000</u>	<u>4,000</u>
001 Software			8,000	8,000	4,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>25,000</u>
001 Plant and Machinery			100,000	100,000	25,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>140,000</u>	<u>220,000</u>	<u>51,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>70,000</u>	<u>150,000</u>	<u>15,000</u>
A13001 Transport			<u>70,000</u>	<u>150,000</u>	<u>15,000</u>
001 Transport			70,000	150,000	15,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4008 District Attorney, Labour Court Peshawar Peshawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			70,000	70,000	36,000
<b>District Attorney, Labour Court Peshawar Peshawar</b>			<b>11,369,000</b>	<b>12,718,000</b>	<b>9,575,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4007 District Attorney Service Tribunl Peshaw Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,863,000</u></b>	<b><u>12,239,000</u></b>	<b><u>12,419,000</u></b>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>8,797,000</u></b>	<b><u>6,681,000</u></b>	<b><u>7,258,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,530,000</u></b>	<b><u>3,796,000</u></b>	<b><u>3,766,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,530,000</u>	<u>3,796,000</u>	<u>3,766,000</u>
D570 District Attorney (BPS-19)	1	1	522,000		562,000
D571 Deputy District Attorney (BPS-18)	2	2	1,352,000		1,440,000
S166 Superintendent (BPS-17)	1	1	632,000		671,000
A057 Assistant (BPS-16)	1	1	622,000		655,000
C082 Computer Operator (BPS-16)	2	2	402,000		438,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>5,267,000</u></b>	<b><u>2,885,000</u></b>	<b><u>3,492,000</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>5,267,000</u>	<u>2,885,000</u>	<u>3,492,000</u>
S035 Senior Clerk (BPS-14)	1	1	568,000		305,000
J013 Junior Clerk (BPS-11)	4	4	1,562,000		840,000
D112 Driver (BPS-06)	1	1	135,000		135,000
C057 Chowkidar (BPS-03)	3	3	976,000		518,000
N005 Naib Qasid (BPS-03)	5	5	1,660,000		1,500,000
S162 Sweeper (BPS-03)	1	1	366,000		194,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,066,000</u></b>	<b><u>5,558,000</u></b>	<b><u>5,161,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,201,000</u></b>	<b><u>5,399,000</u></b>	<b><u>5,144,000</u></b>
A01202 House Rent Allowance			886,000	950,000	921,000
A01203 Conveyance Allowance			874,000	700,000	644,000
A01207 Washing Allowance			502,000	8,000	7,000
A01208 Dress Allowance			50,000	8,000	7,000
A0120D Integrated Allowance			90,000	50,000	27,000
A0120E Housing Subsidy Allowance			352,000	107,000	67,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4007 District Attorney Service Tribunl Peshawar Peshawar</b>					
A01217 Medical Allowance			408,000	394,000	392,000
A0121T Adhoc Relief Allowance 2013			210,000	130,000	130,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			53,000	30,000	29,000
A0122C Adhoc Relief Allowance - 2015			91,000	91,000	89,000
A0122M Adhoc RelEIF Allowance 2016			430,000	470,000	470,000
A0122Y Ad-hoc Relief Allowance 2017			914,000	660,000	635,000
A01238 Charge allowance			20,000	20,000	
A01239 Special allowance			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Special Allowance			400,000	600,000	600,000
A0123G Ad-hoc Relief Allowance-2018			915,000	649,000	637,000
A0123P Ad-hoc Relief Allowance 2019				526,000	483,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>865,000</u></b>	<b><u>159,000</u></b>	<b><u>17,000</u></b>
A01271 Overtime Allowance			35,000	9,000	
A01274 Medical Charges			<u>330,000</u>	<u>50,000</u>	<u>16,000</u>
001 Medical Charges			330,000	50,000	16,000
A01278 Leave Salary			<u>500,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			500,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,811,000</u></b>	<b><u>1,931,000</u></b>	<b><u>794,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>63,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			50,000	50,000	23,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A03304 Hot and Cold Weather Charges			100,000	100,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	1,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4007 District Attorney Service Tribunl Peshaw Peshawar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>770,000</u></b>	<b><u>950,000</u></b>	<b><u>417,000</u></b>
A03805 Travelling Allowance			<u>550,000</u>	<u>700,000</u>	<u>295,000</u>
001 Travelling Allowance			550,000	700,000	295,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>180,000</u>	<u>98,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	180,000	98,000
A03808 Conveyance Charges			<u>70,000</u>	<u>70,000</u>	<u>24,000</u>
001 Conveyance Charges			70,000	70,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>850,000</u></b>	<b><u>790,000</u></b>	<b><u>312,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>113,000</u>
001 Stationery			200,000	200,000	113,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			300,000	100,000	35,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>240,000</u>	<u>2,000</u>
001 Advertising and Publicity			100,000	240,000	2,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>124,000</u>
001 Others			200,000	200,000	124,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	100,000	108,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4007 District Attorney Service Tribunl Peshawar</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>215,000</u>	<u>315,000</u>	<u>53,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>24,000</u>
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	<u>23,000</u>
001 Hardware			50,000	50,000	23,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			50,000	50,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>75,000</u>	<u>75,000</u>	<u>28,000</u>
A09601 Plant and Machinery			<u>75,000</u>	<u>75,000</u>	<u>28,000</u>
001 Plant and Machinery			75,000	75,000	28,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>40,000</u>	<u>140,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>40,000</u>	<u>140,000</u>	<u>1,000</u>
001 Furniture & Fixture			40,000	140,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>180,000</u>	<u>75,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>15,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>15,000</u>
001 Transport			80,000	80,000	15,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			50,000	50,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			50,000	50,000	30,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4007 District Attorney Service Tribunl Peshaw Peshawar</b>					
<b>District Attorney Service Tribunl Peshaw Peshawar</b>			<b>18,969,000</b>	<b>15,365,000</b>	<b>13,473,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4006 District Attorney, Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,818,000</u></b>	<b><u>20,401,000</u></b>	<b><u>16,373,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>33</b>	<b><u>11,192,000</u></b>	<b><u>10,722,000</u></b>	<b><u>9,262,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>5,549,000</u></b>	<b><u>6,222,000</u></b>	<b><u>5,253,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>5,549,000</u>	<u>6,222,000</u>	<u>5,253,000</u>
D570 District Attorney (BPS-19)	1	1	462,000		445,000
D571 Deputy District Attorney (BPS-18)	3	3	1,308,000		1,260,000
A728 Assistant District Attorney (BPS-17)	2	2	2,080,000		1,941,000
S166 Superintendent (BPS-17)	1	1	560,000		530,000
A057 Assistant (BPS-16)	1	1	934,000		868,000
C082 Computer Operator (BPS-16)	2	2	205,000		209,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>23</b>	<b><u>5,643,000</u></b>	<b><u>4,500,000</u></b>	<b><u>4,009,000</u></b>
A01151 Total Basic Pay Other Staff	24	23	<u>5,643,000</u>	<u>4,500,000</u>	<u>4,009,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	556,000		409,000
S035 Senior Clerk (BPS-14)	1	1	160,000		124,000
J013 Junior Clerk (BPS-11)	8	8	1,850,000		1,384,000
D112 Driver (BPS-06)	2	1	455,000		168,000
C057 Chowkidar (BPS-03)	3	3	520,000		383,000
N005 Naib Qasid (BPS-03)	8	8	1,820,000		1,335,000
S162 Sweeper (BPS-03)	1	1	282,000		206,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,626,000</u></b>	<b><u>9,679,000</u></b>	<b><u>7,111,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,045,000</u></b>	<b><u>9,098,000</u></b>	<b><u>7,109,000</u></b>
A01202 House Rent Allowance			2,579,000	1,600,000	1,239,000
A01203 Conveyance Allowance			1,924,000	1,500,000	956,000
A01207 Washing Allowance			37,000	10,000	7,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4006 District Attorney, Peshawar</b>					
A01208 Dress Allowance			34,000	10,000	7,000
A0120D Integrated Allowance			75,000	50,000	41,000
A0120E Housing Subsidy Allowance			160,000	160,000	
A01217 Medical Allowance			774,000	590,000	553,000
A0121T Adhoc Relief Allowance 2013			552,000	300,000	181,000
A01224 Entertainment Allowance			74,000	6,000	6,000
A01226 Computer Allowance			599,000	36,000	36,000
A0122C Adhoc Relief Allowance - 2015			570,000	300,000	126,000
A0122M Adhoc Relief Allowance 2016			390,000	750,000	652,000
A0122N Special Conveyance Allowance to Disbalded Employees			10,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			1,159,000	1,000,000	880,000
A01238 Charge allowance			50,000	50,000	
A01239 Special allowance			<u>900,000</u>	<u>1,000,000</u>	<u>836,000</u>
001 Special Allowance			900,000	1,000,000	836,000
A0123G Ad-hoc Relief Allowance-2018			1,158,000	1,000,000	881,000
A0123P Ad-hoc Relief Allowance 2019				700,000	672,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>581,000</u></b>	<b><u>581,000</u></b>	<b><u>2,000</u></b>
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>242,000</u>	<u>242,000</u>	<u>1,000</u>
001 Medical Charges			242,000	242,000	1,000
A01278 Leave Salary			<u>315,000</u>	<u>315,000</u>	<u>1,000</u>
001 Leave Salary			315,000	315,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,121,000</u></b>	<b><u>3,930,000</u></b>	<b><u>2,608,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>173,000</u></b>	<b><u>173,000</u></b>	<b><u>43,000</u></b>
A03201 Postage and Telegraph			17,000	17,000	9,000
A03202 Telephone and Trunk Call			156,000	156,000	34,000
<b>A033 TOTAL UTILITIES</b>			<b><u>275,000</u></b>	<b><u>425,000</u></b>	<b><u>199,000</u></b>
A03301 Gas			50,000	50,000	19,000
A03302 Water			5,000	5,000	5,000
A03303 Electricity			<u>150,000</u>	<u>300,000</u>	<u>149,000</u>
001 Electricity			150,000	300,000	149,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4006 District Attorney, Peshawar</b>					
A03304 Hot and Cold Weather Charges			70,000	70,000	26,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,512,000</u></b>	<b><u>1,872,000</u></b>	<b><u>1,872,000</u></b>
A03402 Rent for Office Building			1,512,000	1,872,000	1,872,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603 Registration			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>450,000</u></b>	<b><u>700,000</u></b>	<b><u>246,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>400,000</u>	<u>165,000</u>
001 Travelling Allowance			300,000	400,000	165,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>250,000</u>	<u>65,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	250,000	65,000
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	<u>16,000</u>
001 Conveyance Charges			50,000	50,000	16,000
<b>A039 TOTAL GENERAL</b>			<b><u>710,000</u></b>	<b><u>760,000</u></b>	<b><u>247,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>250,000</u>	<u>63,000</u>
001 Stationery			200,000	250,000	63,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			200,000	200,000	8,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	50,000	38,000
A03917 Law Charges			10,000	10,000	10,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>90,000</u>
001 Others			200,000	200,000	90,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>648,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	648,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4006 District Attorney, Peshawar</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>400,000</u>	<u>400,000</u>	<u>45,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>2,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Hardware			100,000	100,000	1,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			50,000	50,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>150,000</u>	<u>150,000</u>	<u>42,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>150,000</u>	<u>42,000</u>
001 Plant and Machinery			150,000	150,000	42,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>250,000</u>	<u>250,000</u>	<u>157,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Transport			50,000	50,000	38,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4006 District Attorney, Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>44,000</u>
001 Machinery and Equipment			100,000	100,000	44,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			100,000	100,000	75,000
<b>District Attorney, Peshawar</b>			<b>27,789,000</b>	<b>26,181,000</b>	<b>19,855,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7200 Anti-terrorism Courts-II, Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,938,000</u></b>	<b><u>15,077,000</u></b>	<b><u>10,961,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>13</b>	<b><u>2,594,000</u></b>	<b><u>5,627,000</u></b>	<b><u>4,373,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,658,000</u></b>	<b><u>4,192,000</u></b>	<b><u>2,975,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,639,000</u>	<u>4,097,000</u>	<u>2,975,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	602,000		1,099,000
A057 Assistant (BPS-16)	2	2	574,000		1,036,000
C082 Computer Operator (BPS-16)	1	1	175,000		320,000
S061 Senior Scale Stenographer (BPS-16)	1	1	288,000		520,000
A01102 Personal pay			19,000	95,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>8</b>	<b><u>936,000</u></b>	<b><u>1,435,000</u></b>	<b><u>1,398,000</u></b>
A01151 Total Basic Pay Other Staff	7	8	<u>936,000</u>	<u>1,435,000</u>	<u>1,398,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	358,000		466,000
D112 Driver (BPS-06)	1	1	129,000		167,000
C057 Chowkidar (BPS-03)	1	1	116,000		150,000
N005 Naib Qasid (BPS-03)	2	2	218,000		282,000
S162 Sweeper (BPS-03)	1	1	115,000		148,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,344,000</u></b>	<b><u>9,450,000</u></b>	<b><u>6,588,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,529,000</u></b>	<b><u>8,635,000</u></b>	<b><u>6,586,000</u></b>
A01201 Senior Post Allowance			16,000	17,000	16,000
A01202 House Rent Allowance			402,000	315,000	246,000
A01203 Conveyance Allowance			418,000	477,000	364,000
A01207 Washing Allowance			4,000	25,000	19,000
A01208 Dress Allowance			4,000	4,000	3,000
A0120D Integrated Allowance			11,000	11,000	7,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7200 Anti-terrorism Courts-II, Swat</b>					
A0120K Special Judicial Allowance			1,472,000	1,848,000	1,754,000
A01210 Risk Allowance			<u>804,000</u>	<u>864,000</u>	<u>696,000</u>
001 Risk Allowance			804,000	864,000	696,000
A01217 Medical Allowance			264,000	304,000	217,000
A0121M Adhoc Relief Allowance - 2012			423,000		
A0121T Adhoc Relief Allowance 2013			100,000	110,000	77,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			9,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			68,000	76,000	53,000
A0122M Adhoc Relief Allowance 2016				400,000	305,000
A0122Y Ad-hoc Relief Allowance 2017			262,000	563,000	426,000
A01233 Unattractive Area Allowance			<u>180,000</u>	<u>150,000</u>	<u>146,000</u>
001 Unattractive Area Allowance			180,000	150,000	146,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			263,000	563,000	426,000
A0123P Ad-hoc Relief Allowance 2019				563,000	258,000
A01241 Utility allowance for electricity			100,000	1,628,000	802,000
A01248 Judicial Allowance			600,000	570,000	625,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>815,000</u></b>	<b><u>815,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Medical Charges			500,000	500,000	1,000
A01278 Leave Salary			<u>315,000</u>	<u>315,000</u>	<u>1,000</u>
001 Leave Salary			315,000	315,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,256,000</u></b>	<b><u>2,395,000</u></b>	<b><u>608,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>105,000</u></b>	<b><u>75,000</u></b>	<b><u>39,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			100,000	70,000	34,000
<b>A033 TOTAL UTILITIES</b>			<b><u>820,000</u></b>	<b><u>1,100,000</u></b>	<b><u>91,000</u></b>
A03303 Electricity			<u>120,000</u>	<u>400,000</u>	<u>11,000</u>
001 Electricity			120,000	400,000	11,000
A03304 Hot and Cold Weather Charges			700,000	700,000	80,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7200 Anti-terrorism Courts-II, Swat</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>3,000</u></b>	<b><u>5,000</u></b>	<b><u>3,000</u></b>
A03670 Others			<u>3,000</u>	<u>5,000</u>	<u>3,000</u>
001 Others			3,000	5,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>883,000</u></b>	<b><u>925,000</u></b>	<b><u>328,000</u></b>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>102,000</u>
001 Travelling Allowance			450,000	450,000	102,000
A03806 Transportation of Goods			<u>20,000</u>	<u>40,000</u>	
001 Transportation of Goods			20,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>378,000</u>	<u>400,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			378,000	400,000	200,000
A03808 Conveyance Charges			<u>35,000</u>	<u>35,000</u>	<u>26,000</u>
001 Conveyance Charges			35,000	35,000	26,000
<b>A039 TOTAL GENERAL</b>			<b><u>445,000</u></b>	<b><u>290,000</u></b>	<b><u>147,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>60,000</u>	<u>18,000</u>
001 Stationery			120,000	60,000	18,000
A03902 Printing and Publication			<u>50,000</u>	<u>10,000</u>	<u>38,000</u>
001 Printing and publication			50,000	10,000	38,000
A03905 Newspapers Periodicals and Books			120,000	77,000	6,000
A03906 Uniforms and Protective Clothing			22,000	22,000	6,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 Advertising and Publicity			80,000	80,000	60,000
A03919 Payments to Other for Service Rendered			<u>12,000</u>		<u>1,000</u>
001 Payments to Others for Service Rendered			12,000		1,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>18,000</u>
001 Others			41,000	41,000	18,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7200 Anti-terrorism Courts-II, Swat</b>					
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>507,000</u>	<u>632,000</u>	<u>9,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>132,000</u>	<u>132,000</u>	<u>3,000</u>
A09201 Hardware			<u>40,000</u>	<u>40,000</u>	<u>1,000</u>
001 Hardware			40,000	40,000	1,000
A09202 Software			<u>11,000</u>	<u>11,000</u>	<u>1,000</u>
001 Software			11,000	11,000	1,000
A09203 I.T. Equipment			<u>81,000</u>	<u>81,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>125,000</u>	<u>250,000</u>	<u>1,000</u>
A09501 Transport			<u>125,000</u>	<u>250,000</u>	<u>1,000</u>
001 Transport			125,000	250,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>130,000</u>	<u>130,000</u>	<u>4,000</u>
A09601 Plant and Machinery			<u>130,000</u>	<u>130,000</u>	<u>4,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7200 Anti-terrorism Courts-II, Swat</b>					
001 Plant and Machinery			130,000	130,000	4,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>1,000</u>
001 Furniture & Fixture			120,000	120,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>680,000</u></b>	<b><u>680,000</u></b>	<b><u>113,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>6,000</u>
001 Transport			100,000	100,000	6,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>15,000</u>
001 Machinery and Equipment			60,000	60,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>9,000</u></b>
A13201 Furniture and Fixture			60,000	60,000	9,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>38,000</u></b>
A13301 Office Buildings			<u>250,000</u>	<u>250,000</u>	<u>3,000</u>
001 Office Buildings			250,000	250,000	3,000
A13302 Residential Buildings			<u>150,000</u>	<u>150,000</u>	<u>35,000</u>
001 Residential Buildings			150,000	150,000	35,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>45,000</u></b>
A13701 Hardware			20,000	20,000	15,000
A13702 Software			20,000	20,000	15,000
A13703 I.T. Equipment			20,000	20,000	15,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7200 Anti-terrorism Courts-II, Swat</b>					
<b>Anti-terrorism Courts-II, Swat</b>			<b>13,361,000</b>	<b>19,764,000</b>	<b>12,040,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7201 Anti-terrorism Courts-III,Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,632,000</u></b>	<b><u>14,169,000</u></b>	<b><u>11,469,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>13</b>	<b><u>3,794,000</u></b>	<b><u>5,127,000</u></b>	<b><u>4,520,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,744,000</u></b>	<b><u>3,792,000</u></b>	<b><u>3,437,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,688,000</u>	<u>3,697,000</u>	<u>3,437,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,450,000		1,847,000
A057 Assistant (BPS-16)	2	2	714,000		914,000
C082 Computer Operator (BPS-16)	1	1	202,000		263,000
S061 Senior Scale Stenographer (BPS-16)	1	1	322,000		413,000
A01102 Personal pay			56,000	95,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>8</b>	<b><u>1,050,000</u></b>	<b><u>1,335,000</u></b>	<b><u>1,083,000</u></b>
A01151 Total Basic Pay Other Staff	7	8	<u>1,050,000</u>	<u>1,335,000</u>	<u>1,083,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	336,000		291,000
D112 Driver (BPS-06)	1	1	212,000		180,000
C057 Chowkidar (BPS-03)	1	1	126,000		107,000
N005 Naib Qasid (BPS-03)	2	2	226,000		193,000
S162 Sweeper (BPS-03)	1	1	150,000		127,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,838,000</u></b>	<b><u>9,042,000</u></b>	<b><u>6,949,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,838,000</u></b>	<b><u>8,442,000</u></b>	<b><u>6,947,000</u></b>
A01201 Senior Post Allowance			17,000	17,000	16,000
A01202 House Rent Allowance			300,000	315,000	397,000
A01203 Conveyance Allowance			410,000	477,000	384,000
A01207 Washing Allowance			4,000	6,000	5,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	11,000	11,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7201 Anti-terrorism Courts-III,Swat</b>					
A0120K Special Judicial Allowance			1,430,000	1,848,000	1,788,000
A01210 Risk Allowance			<u>790,000</u>	<u>864,000</u>	<u>708,000</u>
001 Risk Allowance			790,000	864,000	708,000
A01217 Medical Allowance			250,000	304,000	231,000
A0121T Adhoc Relief Allowance 2013			95,000	110,000	80,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			9,000	20,000	18,000
A0122C Adhoc Relief Allowance - 2015			64,000	76,000	54,000
A0122M Adhoc Relief Allowance 2016			340,000	400,000	316,000
A0122N Special Conveyance Allowance to Disbalded Employees			10,000	40,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			385,000	563,000	441,000
A01233 Unattractive Area Allowance			<u>175,000</u>	<u>170,000</u>	<u>156,000</u>
001 Unattractive Area Allowance			175,000	170,000	156,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			385,000	563,000	441,000
A0123P Ad-hoc Relief Allowance 2019				347,000	267,000
A01241 Utility allowance for electricity			410,000	1,628,000	848,000
A01248 Judicial Allowance			620,000	550,000	618,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,000,000</b></u>	<u><b>600,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			500,000	100,000	1,000
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Leave Salary			500,000	500,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,900,000</b></u>	<u><b>2,872,000</b></u>	<u><b>661,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>105,000</b></u>	<u><b>75,000</b></u>	<u><b>19,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			100,000	70,000	14,000
<b>A033 TOTAL UTILITIES</b>			<u><b>780,000</b></u>	<u><b>1,100,000</b></u>	<u><b>103,000</b></u>
A03303 Electricity			<u>80,000</u>	<u>400,000</u>	<u>11,000</u>
001 Electricity			80,000	400,000	11,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7201 Anti-terrorism Courts-III,Swat</b>					
A03304 Hot and Cold Weather Charges			700,000	700,000	92,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>3,000</u>	<u>5,000</u>	<u>3,000</u>
A03670 Others			<u>3,000</u>	<u>5,000</u>	<u>3,000</u>
001 Others			3,000	5,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>745,000</u>	<u>1,460,000</u>	<u>437,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>1,000,000</u>	<u>225,000</u>
001 Travelling Allowance			400,000	1,000,000	225,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	
001 Transportation of Goods			10,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	<u>186,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	186,000
A03808 Conveyance Charges			<u>35,000</u>	<u>50,000</u>	<u>26,000</u>
001 Conveyance Charges			35,000	50,000	26,000
<b>A039 TOTAL GENERAL</b>			<u>267,000</u>	<u>232,000</u>	<u>99,000</u>
A03901 Stationery			<u>100,000</u>	<u>60,000</u>	<u>27,000</u>
001 Stationery			100,000	60,000	27,000
A03902 Printing and Publication			<u>25,000</u>	<u>10,000</u>	<u>19,000</u>
001 Printing and publication			25,000	10,000	19,000
A03905 Newspapers Periodicals and Books			51,000	77,000	7,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Advertising and Publicity			20,000	20,000	15,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>5,000</u>	<u>3,000</u>
001 Payments to Others for Service Rendered			10,000	5,000	3,000
A03970 Others			<u>41,000</u>	<u>40,000</u>	<u>8,000</u>
001 Others			41,000	40,000	8,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7201 Anti-terrorism Courts-III,Swat</b>					
<b>A041 TOTAL PENSION</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>540,000</u></b>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>25,000</u></b>	<b><u>1,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>50,000</u></b>	<b><u>25,000</u></b>	<b><u>1,000</u></b>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>25,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>566,000</u></b>	<b><u>552,000</u></b>	<b><u>15,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>91,000</u></b>	<b><u>82,000</u></b>	<b><u>9,000</u></b>
A09201 Hardware			<u>20,000</u>	<u>30,000</u>	<u>7,000</u>
001 Hardware			20,000	30,000	7,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>70,000</u>	<u>50,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>125,000</u></b>	<b><u>270,000</u></b>	<b><u>1,000</u></b>
A09501 Transport			<u>125,000</u>	<u>270,000</u>	<u>1,000</u>
001 Transport			125,000	270,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7201 Anti-terrorism Courts-III,Swat</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>100,000</u>	<u>4,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>100,000</u>	<u>4,000</u>
001 Plant and Machinery			200,000	100,000	4,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>150,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			150,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,098,000</u>	<u>1,117,000</u>	<u>136,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>155,000</u>	<u>67,000</u>
A13001 Transport			<u>150,000</u>	<u>155,000</u>	<u>67,000</u>
001 Transport			150,000	155,000	67,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>55,000</u>	<u>50,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>50,000</u>	<u>1,000</u>
001 Machinery and Equipment			55,000	50,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	50,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>800,000</u>	<u>800,000</u>	<u>10,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>6,000</u>
001 Office Buildings			500,000	500,000	6,000
A13302 Residential Buildings			<u>300,000</u>	<u>300,000</u>	<u>4,000</u>
001 Residential Buildings			300,000	300,000	4,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7201 Anti-terrorism Courts-III,Swat</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>43,000</u></b>	<b><u>62,000</u></b>	<b><u>20,000</u></b>
A13701 Hardware			20,000	30,000	3,000
A13702 Software			3,000	2,000	2,000
A13703 I.T. Equipment			20,000	30,000	15,000
<b>Anti-terrorism Courts-III,Swat</b>			<b>15,346,000</b>	<b>19,835,000</b>	<b>12,846,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7202 Anti-terrorism Courts-IV, Swat.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,714,000</u></b>	<b><u>14,983,000</u></b>	<b><u>11,188,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>13</b>	<b><u>3,977,000</u></b>	<b><u>5,327,000</u></b>	<b><u>4,397,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,579,000</u></b>	<b><u>3,892,000</u></b>	<b><u>2,965,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,560,000</u>	<u>3,797,000</u>	<u>2,965,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,450,000		1,671,000
A057 Assistant (BPS-16)	2	2	594,000		691,000
C082 Computer Operator (BPS-16)	1	1	182,000		216,000
S061 Senior Scale Stenographer (BPS-16)	1	1	334,000		387,000
A01102 Personal pay			19,000	95,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>8</b>	<b><u>1,398,000</u></b>	<b><u>1,435,000</u></b>	<b><u>1,432,000</u></b>
A01151 Total Basic Pay Other Staff	7	8	<u>1,398,000</u>	<u>1,435,000</u>	<u>1,432,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	372,000		337,000
D112 Driver (BPS-06)	1	1	320,000		283,000
C057 Chowkidar (BPS-03)	1	1	186,000		165,000
N005 Naib Qasid (BPS-03)	2	2	358,000		318,000
S162 Sweeper (BPS-03)	1	1	162,000		144,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,737,000</u></b>	<b><u>9,656,000</u></b>	<b><u>6,791,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,754,000</u></b>	<b><u>8,673,000</u></b>	<b><u>6,745,000</u></b>
A01201 Senior Post Allowance			17,000	17,000	16,000
A01202 House Rent Allowance			315,000	320,000	358,000
A01203 Conveyance Allowance			410,000	477,000	328,000
A01207 Washing Allowance			4,000	6,000	5,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	11,000	5,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7202 Anti-terrorism Courts-IV, Swat.</b>					
A0120K Special Judicial Allowance			1,426,000	1,848,000	1,758,000
A01210 Risk Allowance			<u>787,000</u>	<u>864,000</u>	<u>708,000</u>
001 Risk Allowance			787,000	864,000	708,000
A01217 Medical Allowance			250,000	304,000	236,000
A0121T Adhoc Relief Allowance 2013			91,000	110,000	77,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			9,000	20,000	18,000
A0122C Adhoc Relief Allowance - 2015			64,000	76,000	53,000
A0122M Adhoc Relief Allowance 2016			340,000	400,000	306,000
A0122Y Ad-hoc Relief Allowance 2017			408,000	563,000	428,000
A01233 Unattractive Area Allowance			<u>175,000</u>	<u>180,000</u>	<u>150,000</u>
001 Unattractive Area Allowance			175,000	180,000	150,000
A01239 Special allowance				<u>120,000</u>	<u>120,000</u>
001 Special Allowance				120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			408,000	563,000	428,000
A0123P Ad-hoc Relief Allowance 2019				563,000	260,000
A01241 Utility allowance for electricity			409,000	1,628,000	831,000
A01248 Judicial Allowance			617,000	590,000	648,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>983,000</b></u>	<u><b>983,000</b></u>	<u><b>46,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>45,000</u>
001 Medical Charges			500,000	500,000	45,000
A01278 Leave Salary			<u>483,000</u>	<u>483,000</u>	<u>1,000</u>
001 Leave Salary			483,000	483,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,301,000</b></u>	<u><b>1,820,000</b></u>	<u><b>384,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>135,000</b></u>	<u><b>175,000</b></u>	<u><b>62,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			130,000	170,000	57,000
<b>A033 TOTAL UTILITIES</b>			<u><b>470,000</b></u>	<u><b>750,000</b></u>	<u><b>12,000</b></u>
A03303 Electricity			<u>120,000</u>	<u>400,000</u>	<u>11,000</u>
001 Electricity			120,000	400,000	11,000
A03304 Hot and Cold Weather Charges			350,000	350,000	1,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7202 Anti-terrorism Courts-IV, Swat.</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>479,000</u></b>	<b><u>673,000</u></b>	<b><u>226,000</u></b>
A03805 Travelling Allowance			<u>203,000</u>	<u>203,000</u>	<u>59,000</u>
001 Travelling Allowance			203,000	203,000	59,000
A03806 Transportation of Goods			<u>10,000</u>	<u>20,000</u>	
001 Transportation of Goods			10,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>216,000</u>	<u>400,000</u>	<u>129,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			216,000	400,000	129,000
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Conveyance Charges			50,000	50,000	38,000
<b>A039 TOTAL GENERAL</b>			<b><u>207,000</u></b>	<b><u>212,000</u></b>	<b><u>74,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>60,000</u>	<u>14,000</u>
001 Stationery			100,000	60,000	14,000
A03902 Printing and Publication			<u>20,000</u>	<u>10,000</u>	<u>1,000</u>
001 Printing and publication			20,000	10,000	1,000
A03905 Newspapers Periodicals and Books			17,000	77,000	9,000
A03906 Uniforms and Protective Clothing			30,000	30,000	30,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Advertising and Publicity			20,000	20,000	15,000
A03919 Payments to Other for Service Rendered			<u>5,000</u>		<u>1,000</u>
001 Payments to Others for Service Rendered			5,000		1,000
A03970 Others			<u>15,000</u>	<u>15,000</u>	<u>4,000</u>
001 Others			15,000	15,000	4,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>432,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>432,000</u></b>
A04114 Superannuation Encashment of L.P.R			400,000	400,000	432,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7202 Anti-terrorism Courts-IV, Swat.</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>336,000</u>	<u>336,000</u>	<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>181,000</u>	<u>181,000</u>	<u>3,000</u>
A09201 Hardware			<u>25,000</u>	<u>25,000</u>	<u>1,000</u>
001 Hardware			25,000	25,000	1,000
A09202 Software			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>
001 Software			80,000	80,000	1,000
A09203 I.T. Equipment			<u>76,000</u>	<u>76,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>85,000</u>	<u>85,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>85,000</u>	<u>85,000</u>	<u>1,000</u>
001 Plant and Machinery			85,000	85,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>70,000</u>	<u>70,000</u>	<u>1,000</u>
001 Furniture & Fixture			70,000	70,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7202 Anti-terrorism Courts-IV, Swat.</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>813,000</b>	<b>813,000</b>	<b>100,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>83,000</b>	<b>83,000</b>	<b>19,000</b>
A13001 Transport			83,000	83,000	19,000
001 Transport			83,000	83,000	19,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>50,000</b>	<b>50,000</b>	<b>13,000</b>
A13101 Machinery and Equipment			50,000	50,000	13,000
001 Machinery and Equipment			50,000	50,000	13,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>30,000</b>	<b>30,000</b>	<b>23,000</b>
A13201 Furniture and Fixture			30,000	30,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>600,000</b>	<b>600,000</b>	<b>8,000</b>
A13301 Office Buildings			100,000	100,000	2,000
001 Office Buildings			100,000	100,000	2,000
A13302 Residential Buildings			500,000	500,000	6,000
001 Residential Buildings			500,000	500,000	6,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b>50,000</b>	<b>50,000</b>	<b>37,000</b>
A13701 Hardware			20,000	20,000	15,000
A13702 Software			15,000	15,000	11,000
A13703 I.T. Equipment			15,000	15,000	11,000
<b>Anti-terrorism Courts-IV, Swat.</b>			<b>14,214,000</b>	<b>19,002,000</b>	<b>12,134,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7203 Anti-terrorism Courts-V,Swat.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,664,000</u></b>	<b><u>15,407,000</u></b>	<b><u>6,083,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>13</b>	<b><u>4,012,000</u></b>	<b><u>5,327,000</u></b>	<b><u>2,662,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,890,000</u></b>	<b><u>3,892,000</u></b>	<b><u>1,647,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,856,000</u>	<u>3,797,000</u>	<u>1,647,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,450,000		832,000
A057 Assistant (BPS-16)	2	2	702,000		407,000
C082 Computer Operator (BPS-16)	1	1	250,000		148,000
S061 Senior Scale Stenographer (BPS-16)	1	1	454,000		260,000
A01102 Personal pay			34,000	95,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>8</b>	<b><u>1,122,000</u></b>	<b><u>1,435,000</u></b>	<b><u>1,015,000</u></b>
A01151 Total Basic Pay Other Staff	7	8	<u>1,122,000</u>	<u>1,435,000</u>	<u>1,015,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	372,000		278,000
D112 Driver (BPS-06)	1	1	164,000		121,000
C057 Chowkidar (BPS-03)	1	1	186,000		136,000
N005 Naib Qasid (BPS-03)	2	2	238,000		176,000
S162 Sweeper (BPS-03)	1	1	162,000		119,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,652,000</u></b>	<b><u>10,080,000</u></b>	<b><u>3,421,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,155,000</u></b>	<b><u>9,097,000</u></b>	<b><u>3,411,000</u></b>
A01201 Senior Post Allowance			30,000	16,000	
A01202 House Rent Allowance			390,000	315,000	249,000
A01203 Conveyance Allowance			410,000	477,000	381,000
A01207 Washing Allowance			3,000	4,000	2,000
A01208 Dress Allowance			4,000	4,000	2,000
A0120D Integrated Allowance			11,000	11,000	11,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7203 Anti-terrorism Courts-V,Swat.</b>					
A0120K Special Judicial Allowance			1,244,000	1,848,000	
A01210 Risk Allowance			<u>800,000</u>	<u>400,000</u>	<u>395,000</u>
001 Risk Allowance			800,000	400,000	395,000
A01217 Medical Allowance			240,000	864,000	154,000
A0121T Adhoc Relief Allowance 2013			90,000	304,000	44,000
A01224 Entertainment Allowance			7,000	110,000	
A01226 Computer Allowance			11,000	20,000	18,000
A0122C Adhoc Relief Allowance - 2015			60,000	50,000	30,000
A0122M Adhoc Relief Allowance 2016			300,000	200,000	187,000
A0122Y Ad-hoc Relief Allowance 2017			410,000	400,000	255,000
A01233 Unattractive Area Allowance			<u>190,000</u>	<u>563,000</u>	<u>123,000</u>
001 Unattractive Area Allowance			190,000	563,000	123,000
A01239 Special allowance			<u>130,000</u>	<u>300,000</u>	
001 Special Allowance			130,000	300,000	
A0123G Ad-hoc Relief Allowance-2018			410,000	563,000	255,000
A0123P Ad-hoc Relief Allowance 2019				563,000	255,000
A01241 Utility allowance for electricity			415,000	1,628,000	611,000
A01248 Judicial Allowance				457,000	439,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>497,000</b></u>	<u><b>983,000</b></u>	<u><b>10,000</b></u>
A01274 Medical Charges			<u>182,000</u>	<u>500,000</u>	<u>9,000</u>
001 Medical Charges			182,000	500,000	9,000
A01278 Leave Salary			<u>315,000</u>	<u>483,000</u>	<u>1,000</u>
001 Leave Salary			315,000	483,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,684,000</b></u>	<u><b>1,829,000</b></u>	<u><b>277,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>92,000</b></u>	<u><b>175,000</b></u>	<u><b>34,000</b></u>
A03201 Postage and Telegraph			20,000	5,000	20,000
A03202 Telephone and Trunk Call			72,000	170,000	14,000
<b>A033 TOTAL UTILITIES</b>			<u><b>715,000</b></u>	<u><b>750,000</b></u>	<u><b>137,000</b></u>
A03303 Electricity			<u>115,000</u>	<u>400,000</u>	<u>11,000</u>
001 Electricity			115,000	400,000	11,000
A03304 Hot and Cold Weather Charges			600,000	350,000	126,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7203 Anti-terrorism Courts-V,Swat.</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>2,000</u></b>
A03670 Others			<u>2,000</u>	<u>10,000</u>	<u>2,000</u>
001 Others			2,000	10,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>694,000</u></b>	<b><u>673,000</u></b>	<b><u>44,000</u></b>
A03805 Travelling Allowance			<u>299,000</u>	<u>203,000</u>	<u>16,000</u>
001 Travelling Allowance			299,000	203,000	16,000
A03806 Transportation of Goods			<u>6,000</u>	<u>20,000</u>	
001 Transportation of Goods			6,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>354,000</u>	<u>400,000</u>	<u>2,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			354,000	400,000	2,000
A03808 Conveyance Charges			<u>35,000</u>	<u>50,000</u>	<u>26,000</u>
001 Conveyance Charges			35,000	50,000	26,000
<b>A039 TOTAL GENERAL</b>			<b><u>181,000</u></b>	<b><u>221,000</u></b>	<b><u>60,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>60,000</u>	<u>2,000</u>
001 Stationery			100,000	60,000	2,000
A03902 Printing and Publication			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
001 Printing and publication			20,000	10,000	15,000
A03905 Newspapers Periodicals and Books			7,000	77,000	5,000
A03906 Uniforms and Protective Clothing			15,000	30,000	15,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>20,000</u>	<u>11,000</u>
001 Advertising and Publicity			15,000	20,000	11,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>12,000</u>
001 Others			24,000	24,000	12,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>432,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>432,000</u></b>
A04114 Superannuation Encashment of L.P.R			400,000	400,000	432,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>415,000</u></b>	<b><u>17,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7203 Anti-terrorism Courts-V,Swat.</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>415,000</u>	<u>17,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>415,000</u>	<u>17,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	415,000	17,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>2,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>50,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>2,000</u>
001 Entertainment & Gifts			50,000	50,000	2,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>372,000</u>	<u>466,000</u>	<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>52,000</u>	<u>225,000</u>	<u>2,000</u>
A09201 Hardware			<u>50,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			50,000	200,000	1,000
A09202 Software			<u>2,000</u>	<u>25,000</u>	<u>1,000</u>
001 Software			2,000	25,000	1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>120,000</u>	<u>80,000</u>	<u>1,000</u>
A09501 Transport			<u>120,000</u>	<u>80,000</u>	<u>1,000</u>
001 Transport			120,000	80,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>76,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>76,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	76,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>85,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>85,000</u>	<u>1,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW7203 Anti-terrorism Courts-V,Swat.</b>					
001 Furniture & Fixture			100,000	85,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>401,000</u>	<u>868,000</u>	<u>136,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>70,000</u>	<u>38,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>38,000</u>
001 Transport			50,000	70,000	38,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>45,000</u>	<u>83,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>83,000</u>	<u>34,000</u>
001 Machinery and Equipment			45,000	83,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	50,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>220,000</u>	<u>130,000</u>	<u>3,000</u>
A13301 Office Buildings			<u>100,000</u>	<u>30,000</u>	<u>1,000</u>
001 Office Buildings			100,000	30,000	1,000
A13302 Residential Buildings			<u>120,000</u>	<u>100,000</u>	<u>2,000</u>
001 Residential Buildings			120,000	100,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>36,000</u>	<u>535,000</u>	<u>23,000</u>
A13701 Hardware			12,000	500,000	5,000
A13702 Software			12,000	20,000	9,000
A13703 I.T. Equipment			12,000	15,000	9,000
<b>Anti-terrorism Courts-V,Swat.</b>			<b>13,171,000</b>	<b>19,435,000</b>	<b>6,952,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SH4013</b>	<b>Session Courts (District &amp; Session Judges) Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>22,962,450</u>	<u>24,890,000</u>	<u>23,053,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<u>9,911,000</u>	<u>10,613,000</u>	<u>10,114,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>5,151,000</u>	<u>6,384,000</u>	<u>6,079,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,151,000</u>	<u>6,384,000</u>	<u>6,079,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,222,000		1,445,000
A014	Additional District And Session Judge	(BPS-20)	1	1	1,096,000		1,296,000
S166	Superintendent	(BPS-17)	1	1	596,000		704,000
A057	Assistant	(BPS-16)	1	1	840,000		980,000
C082	Computer Operator	(BPS-16)	2	2	683,000		809,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	714,000		845,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>4,760,000</u>	<u>4,229,000</u>	<u>4,035,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,760,000</u>	<u>4,229,000</u>	<u>4,035,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	431,000		365,000
S035	Senior Clerk	(BPS-14)	2	2	923,000		780,000
J013	Junior Clerk	(BPS-11)	6	6	920,000		798,000
D112	Driver	(BPS-06)	2	2	247,000		212,000
P081	Process Server	(BPS-05)	1	1	579,000		482,000
D006	Daftari	(BPS-04)	1	1	224,000		188,000
C057	Chowkidar	(BPS-03)	1	1	224,000		188,000
N005	Naib Qasid	(BPS-03)	3	3	316,000		270,000
S162	Sweeper	(BPS-03)	4	4	896,000		752,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>13,051,450</u>	<u>14,277,000</u>	<u>12,939,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4013 Session Courts (District &amp; Session Judges) Shangla</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,501,450</u></b>	<b><u>13,727,000</u></b>	<b><u>12,884,000</u></b>
A01201 Senior Post Allowance			31,000	31,000	29,000
A01202 House Rent Allowance			1,430,000	628,000	600,000
A01203 Conveyance Allowance			908,000	1,006,000	924,000
A01207 Washing Allowance			9,000	7,000	7,000
A01208 Dress Allowance			8,000	7,000	7,000
A0120D Integrated Allowance			23,000	16,000	16,000
A0120K Special Judicial Allowance			2,498,000	3,000,000	2,973,000
A0120X Adhoc Allowance - 2010			832,450		
A01217 Medical Allowance			646,000	578,000	551,000
A0121T Adhoc Relief Allowance 2013			210,000	187,000	176,000
A01224 Entertainment Allowance			16,000	16,000	15,000
A01226 Computer Allowance			32,000	36,000	34,000
A0122C Adhoc Relief Allowance - 2015			144,000	127,000	119,000
A0122M Adhoc Relief Allowance 2016			784,000	737,000	697,000
A0122Y Ad-hoc Relief Allowance 2017			1,026,000	1,061,000	988,000
A01233 Unattractive Area Allowance			<u>461,000</u>	<u>408,000</u>	<u>390,000</u>
001 Unattractive Area Allowance			461,000	408,000	390,000
A0123G Ad-hoc Relief Allowance-2018			1,026,000	1,061,000	988,000
A0123P Ad-hoc Relief Allowance 2019				800,000	775,000
A01241 Utility allowance for electricity			977,000	2,440,000	2,040,000
A01248 Judicial Allowance			1,440,000	1,573,000	1,545,000
A01270 Other				<u>8,000</u>	<u>10,000</u>
001 Others				8,000	10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>55,000</u></b>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
001 Medical Charges			50,000	50,000	54,000
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Leave Salary			500,000	500,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,792,000</u></b>	<b><u>7,378,000</u></b>	<b><u>3,060,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>190,000</u></b>	<b><u>240,000</u></b>	<b><u>124,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4013 Session Courts (District &amp; Session Judges) Shangla</b>					
A03202 Telephone and Trunk Call			150,000	200,000	84,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,350,000</u></b>	<b><u>1,150,000</u></b>	<b><u>561,000</u></b>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>128,000</u>
001 Electricity			150,000	150,000	128,000
A03304 Hot and Cold Weather Charges			1,200,000	1,000,000	433,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03402 Rent for Office Building			360,000	360,000	360,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>8,000</u></b>
A03670 Others			<u>20,000</u>	<u>20,000</u>	<u>8,000</u>
001 Others			20,000	20,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,580,000</u></b>	<b><u>4,569,000</u></b>	<b><u>1,548,000</u></b>
A03805 Travelling Allowance			<u>850,000</u>	<u>3,660,000</u>	<u>1,132,000</u>
001 Travelling Allowance			850,000	3,660,000	1,132,000
A03806 Transportation of Goods			<u>110,000</u>	<u>50,000</u>	
001 Transportation of Goods			110,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>799,000</u>	<u>377,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	799,000	377,000
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Conveyance Charges			50,000	50,000	38,000
A03809 CNG Charges (Govt)			60,000		1,000
A03821 Training - domestic			10,000	10,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,292,000</u></b>	<b><u>1,039,000</u></b>	<b><u>459,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>56,000</u>
001 Stationery			150,000	150,000	56,000
A03902 Printing and Publication			<u>104,000</u>	<u>104,000</u>	<u>14,000</u>
001 Printing and publication			104,000	104,000	14,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4013 Session Courts (District &amp; Session Judges) Shangla</b>					
A03905 Newspapers Periodicals and Books			200,000	300,000	130,000
A03906 Uniforms and Protective Clothing			120,000	120,000	87,000
A03907 Advertising & Publicity			<u>130,000</u>	<u>100,000</u>	<u>36,000</u>
001 Advertising and Publicity			130,000	100,000	36,000
A03919 Payments to Other for Service Rendered			<u>288,000</u>	<u>65,000</u>	<u>20,000</u>
001 Payments to Others for Service Rendered			288,000	65,000	20,000
A03921 Unforeseen exp.for disaster preparedness & relief			100,000		1,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>115,000</u>
001 Others			200,000	200,000	115,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>24,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>100,000</u>	<u>24,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>24,000</u>
001 Entertainment & Gifts					24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>372,000</u>	<u>1,687,000</u>	<u>255,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>90,000</u>	<u>406,000</u>	<u>3,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4013 Session Courts (District &amp; Session Judges) Shangla</b>					
A09201 Hardware			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Hardware			20,000	20,000	1,000
A09202 Software			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			20,000	20,000	1,000
A09203 I.T. Equipment			<u>50,000</u>	<u>366,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>101,000</u>	<u>101,000</u>	<u>1,000</u>
A09501 Transport			<u>101,000</u>	<u>101,000</u>	<u>1,000</u>
001 Transport			101,000	101,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>101,000</u>	<u>700,000</u>	<u>250,000</u>
A09601 Plant and Machinery			<u>101,000</u>	<u>700,000</u>	<u>250,000</u>
001 Plant and Machinery			101,000	700,000	250,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>80,000</u>	<u>480,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>80,000</u>	<u>480,000</u>	<u>1,000</u>
001 Furniture & Fixture			80,000	480,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,570,000</u>	<u>1,629,000</u>	<u>382,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>130,000</u>	<u>165,000</u>	<u>87,000</u>
A13001 Transport			<u>130,000</u>	<u>165,000</u>	<u>87,000</u>
001 Transport			130,000	165,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>37,000</u>
001 Machinery and Equipment			60,000	60,000	37,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4013 Session Courts (District &amp; Session Judges) Shangla</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>41,000</u></b>
A13201 Furniture and Fixture			90,000	90,000	41,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,000,000</u></b>	<b><u>1,024,000</u></b>	<b><u>32,000</u></b>
A13301 Office Buildings			<u>450,000</u>	<u>465,000</u>	<u>19,000</u>
001 Office Buildings			450,000	465,000	19,000
A13302 Residential Buildings			<u>550,000</u>	<u>559,000</u>	<u>13,000</u>
001 Residential Buildings				559,000	13,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>185,000</u></b>
A13701 Hardware			60,000	60,000	36,000
A13702 Software			80,000	80,000	60,000
A13703 I.T. Equipment			150,000	150,000	89,000
<b>Session Courts (District &amp; Session Judges) Shangla</b>			<b>30,896,450</b>	<b>36,784,000</b>	<b>27,338,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4015 Civil Courts ( Civil Judges) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,590,430</u></b>	<b><u>60,458,000</u></b>	<b><u>50,677,000</u></b>
<b>A011 TOTAL PAY</b>	<b>119</b>	<b>119</b>	<b><u>24,459,000</u></b>	<b><u>24,213,000</u></b>	<b><u>22,639,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>31</b>	<b><u>9,128,000</u></b>	<b><u>9,009,000</u></b>	<b><u>8,643,000</u></b>
A01101 Total Basic Pay Of Officer	31	31	<u>9,128,000</u>	<u>9,009,000</u>	<u>8,643,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,158,000		1,081,000
C061 Civil Judge (BPS-18)	11	11	4,526,000		4,281,000
A057 Assistant (BPS-16)	1	1	596,000		545,000
C082 Computer Operator (BPS-16)	17	17	2,848,000		2,736,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>88</b>	<b>88</b>	<b><u>15,331,000</u></b>	<b><u>15,204,000</u></b>	<b><u>13,996,000</u></b>
A01151 Total Basic Pay Other Staff	88	88	<u>15,331,000</u>	<u>15,204,000</u>	<u>13,996,000</u>
S035 Senior Clerk (BPS-14)	11	11	4,294,000		3,884,000
S114 Steno Typist (BPS-14)	4	4	1,094,000		999,000
J013 Junior Clerk (BPS-11)	34	34	3,556,000		3,351,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	1	366,000		328,000
B057 Bailiff (BPS-06)	3	3	897,000		804,000
D112 Driver (BPS-06)	2	2	206,000		190,000
P081 Process Server (BPS-05)	5	5	1,082,000		974,000
C057 Chowkidar (BPS-03)	4	4	820,000		735,000
N005 Naib Qasid (BPS-03)	21	21	2,427,000		2,202,000
S162 Sweeper (BPS-03)	3	3	589,000		529,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,131,430</u></b>	<b><u>36,245,000</u></b>	<b><u>28,038,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>26,603,430</u></b>	<b><u>35,767,000</u></b>	<b><u>28,036,000</u></b>
A01202 House Rent Allowance			1,630,000	1,921,000	1,585,000
A01203 Conveyance Allowance			2,341,000	2,848,000	2,363,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4015 Civil Courts ( Civil Judges) Shangla</b>					
A01207 Washing Allowance			15,000	11,000	10,000
A01208 Dress Allowance			15,000	11,000	10,000
A0120D Integrated Allowance			68,000	73,000	57,000
A0120K Special Judicial Allowance			4,565,000	5,772,000	4,862,000
A0120X Adhoc Allowance - 2010			1,294,430		
A01217 Medical Allowance			1,510,000	1,563,000	1,319,000
A0121T Adhoc Relief Allowance 2013			526,000	403,000	375,000
A01224 Entertainment Allowance			7,000	12,000	11,000
A01226 Computer Allowance			109,000	158,000	120,000
A0122C Adhoc Relief Allowance - 2015			386,000	274,000	255,000
A0122M Adhoc Relief Allowance 2016			1,843,000	1,735,000	1,531,000
A0122Y Ad-hoc Relief Allowance 2017			2,464,000	2,421,000	2,126,000
A01233 Unattractive Area Allowance			<u>870,000</u>	<u>1,128,000</u>	<u>942,000</u>
001 Unattractive Area Allowance			870,000	1,128,000	942,000
A0123G Ad-hoc Relief Allowance-2018			2,466,000	2,421,000	2,126,000
A0123P Ad-hoc Relief Allowance 2019				2,166,000	1,906,000
A01241 Utility allowance for electricity			2,534,000	6,108,000	4,837,000
A01248 Judicial Allowance			3,960,000	6,737,000	3,594,000
A01270 Other				<u>5,000</u>	<u>7,000</u>
001 Others				5,000	7,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>528,000</u></b>	<b><u>478,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>278,000</u>	<u>278,000</u>	<u>1,000</u>
001 Medical Charges			278,000	278,000	1,000
A01278 Leave Salary			<u>250,000</u>	<u>200,000</u>	<u>1,000</u>
001 Leave Salary			250,000	200,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,375,000</u></b>	<b><u>3,368,000</u></b>	<b><u>1,121,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>155,000</u></b>	<b><u>170,000</u></b>	<b><u>75,000</u></b>
A03201 Postage and Telegraph			15,000	20,000	15,000
A03202 Telephone and Trunk Call			140,000	150,000	60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,340,000</u></b>	<b><u>1,150,000</u></b>	<b><u>251,000</u></b>
A03303 Electricity			<u>340,000</u>	<u>150,000</u>	<u>4,000</u>
001 Electricity			340,000	150,000	4,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4015 Civil Courts ( Civil Judges) Shangla</b>					
A03304 Hot and Cold Weather Charges			1,000,000	1,000,000	247,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A03603 Registration			50,000	25,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,092,000</u>	<u>958,000</u>	<u>389,000</u>
A03801 Training - domestic			<u>300,000</u>		<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>550,000</u>	<u>766,000</u>	<u>296,000</u>
001 Travelling Allowance			550,000	766,000	296,000
A03806 Transportation of Goods			<u>32,000</u>	<u>35,000</u>	
001 Transportation of Goods			32,000	35,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>147,000</u>	<u>84,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	147,000	84,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Conveyance Charges			10,000	10,000	8,000
<b>A039 TOTAL GENERAL</b>			<u>738,000</u>	<u>1,065,000</u>	<u>356,000</u>
A03901 Stationery			<u>260,000</u>	<u>400,000</u>	<u>155,000</u>
001 Stationery			260,000	400,000	155,000
A03902 Printing and Publication			<u>120,000</u>	<u>130,000</u>	<u>90,000</u>
001 Printing and publication			120,000	130,000	90,000
A03905 Newspapers Periodicals and Books			123,000	126,000	7,000
A03906 Uniforms and Protective Clothing			70,000	196,000	37,000
A03907 Advertising & Publicity			<u>45,000</u>	<u>52,000</u>	<u>35,000</u>
001 Advertising and Publicity			45,000	52,000	35,000
A03970 Others			<u>120,000</u>	<u>161,000</u>	<u>32,000</u>
001 Others			120,000	161,000	32,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4015 Civil Courts ( Civil Judges) Shangla</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>915,000</u>	<u>646,000</u>	<u>54,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>336,000</u>	<u>318,000</u>	<u>38,000</u>
A09201 Hardware			<u>114,000</u>	<u>150,000</u>	<u>1,000</u>
001 Hardware			114,000	150,000	1,000
A09202 Software			<u>22,000</u>	<u>22,000</u>	<u>1,000</u>
001 Software			22,000	22,000	1,000
A09203 I.T. Equipment			<u>200,000</u>	<u>146,000</u>	<u>36,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					36,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>115,000</u>	<u>50,000</u>	<u>1,000</u>
A09501 Transport			<u>115,000</u>	<u>50,000</u>	<u>1,000</u>
001 Transport			115,000	50,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>178,000</u>	<u>128,000</u>	<u>14,000</u>
A09601 Plant and Machinery			<u>178,000</u>	<u>128,000</u>	<u>14,000</u>
001 Plant and Machinery			178,000	128,000	14,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>286,000</u>	<u>150,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>286,000</u>	<u>150,000</u>	<u>1,000</u>
001 Furniture & Fixture			286,000	150,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4015 Civil Courts ( Civil Judges) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>2,296,000</b>	<b>1,993,000</b>	<b>506,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>153,000</b>	<b>94,000</b>	<b>27,000</b>
A13001 Transport			153,000	94,000	27,000
001 Transport			153,000	94,000	27,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>325,000</b>	<b>125,000</b>	<b>67,000</b>
A13101 Machinery and Equipment			325,000	125,000	67,000
001 Machinery and Equipment			325,000	125,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>342,000</b>	<b>90,000</b>	<b>257,000</b>
A13201 Furniture and Fixture			342,000	90,000	257,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>1,400,000</b>	<b>1,600,000</b>	<b>107,000</b>
A13301 Office Buildings			900,000	1,000,000	102,000
001 Office Buildings			900,000	1,000,000	102,000
A13302 Residential Buildings			500,000	600,000	5,000
001 Residential Buildings				600,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b>76,000</b>	<b>84,000</b>	<b>48,000</b>
A13701 Hardware			51,000	59,000	33,000
A13702 Software			10,000	10,000	6,000
A13703 I.T. Equipment			15,000	15,000	9,000
<b>Civil Courts ( Civil Judges) Shangla</b>			<b>59,076,430</b>	<b>67,365,000</b>	<b>52,706,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,792,000</u></b>	<b><u>4,534,000</u></b>	<b><u>2,856,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,542,000</u></b>	<b><u>1,959,000</u></b>	<b><u>1,147,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>493,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>493,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,542,000</u></b>	<b><u>1,466,000</u></b>	<b><u>1,147,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,542,000</u>	<u>1,466,000</u>	<u>1,147,000</u>
J013 Junior Clerk (BPS-11)	1	1	370,000		300,000
B057 Bailiff (BPS-06)	1	1	294,000		212,000
P081 Process Server (BPS-05)	4	4	878,000		635,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,250,000</u></b>	<b><u>2,575,000</u></b>	<b><u>1,709,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,861,000</u></b>	<b><u>2,186,000</u></b>	<b><u>1,707,000</u></b>
A01202 House Rent Allowance			189,000	139,000	128,000
A01203 Conveyance Allowance			273,000	201,000	185,000
A01217 Medical Allowance			164,000	214,000	111,000
A0121T Adhoc Relief Allowance 2013			47,000	30,000	28,000
A0122C Adhoc Relief Allowance - 2015			32,000	20,000	19,000
A0122M Adhoc Relief Allowance 2016			117,000	123,000	113,000
A0122Y Ad-hoc Relief Allowance 2017			161,000	166,000	153,000
A01233 Unattractive Area Allowance			<u>117,000</u>	<u>131,000</u>	<u>79,000</u>
001 Unattractive Area Allowance			117,000	131,000	79,000
A0123G Ad-hoc Relief Allowance-2018			160,000	166,000	153,000
A0123P Ad-hoc Relief Allowance 2019				166,000	153,000
A01241 Utility allowance for electricity			251,000	403,000	348,000
A01248 Judicial Allowance			350,000	427,000	237,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>389,000</u></b>	<b><u>389,000</u></b>	<b><u>2,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.</b>					
A01274 Medical Charges			<u>189,000</u>	<u>189,000</u>	<u>1,000</u>
001 Medical Charges			189,000	189,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Leave Salary			200,000	200,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>786,000</u></b>	<b><u>1,511,000</u></b>	<b><u>136,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>515,000</u></b>	<b><u>391,000</u></b>	<b><u>95,000</u></b>
A03304 Hot and Cold Weather Charges			515,000	391,000	95,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>	<b><u>998,000</u></b>	<b><u>5,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>80,000</u>	<u>1,000</u>
001 Travelling Allowance			150,000	80,000	1,000
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>868,000</u>	<u>4,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				868,000	4,000
<b>A039 TOTAL GENERAL</b>			<b><u>70,000</u></b>	<b><u>112,000</u></b>	<b><u>35,000</u></b>
A03906 Uniforms and Protective Clothing			70,000	112,000	35,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>75,000</u></b>	<b><u>81,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>75,000</u></b>	<b><u>81,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	75,000	81,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>30,000</u>	<u>30,000</u>	<u>14,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>30,000</u>	<u>30,000</u>	<u>14,000</u>
A13001 Transport			<u>30,000</u>	<u>30,000</u>	<u>14,000</u>
001 Transport			30,000	30,000	14,000
<b>Process Serving Establishment for Subordinate Judges Courts, Shangla.</b>			<b>5,508,000</b>	<b>6,750,000</b>	<b>3,111,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4001 District Attorney, Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,062,000</u></b>	<b><u>7,601,000</u></b>	<b><u>5,782,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>3,699,000</u></b>	<b><u>3,960,000</u></b>	<b><u>3,582,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,920,000</u></b>	<b><u>2,030,000</u></b>	<b><u>2,066,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,920,000</u>	<u>2,030,000</u>	<u>2,066,000</u>
D570 District Attorney (BPS-19)	1	1	534,000		534,000
D571 Deputy District Attorney (BPS-18)	1	1	520,000		520,000
A728 Assistant District Attorney (BPS-17)	1	1	512,000		512,000
C082 Computer Operator (BPS-16)	2	2	354,000		500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,779,000</u></b>	<b><u>1,930,000</u></b>	<b><u>1,516,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>1,779,000</u>	<u>1,930,000</u>	<u>1,516,000</u>
S035 Senior Clerk (BPS-14)	1	1	244,000		210,000
J013 Junior Clerk (BPS-11)	3	3	504,000		435,000
D112 Driver (BPS-06)	1	1	135,000		115,000
C057 Chowkidar (BPS-03)	2	2	286,000		242,000
N005 Naib Qasid (BPS-03)	4	4	610,000		514,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,363,000</u></b>	<b><u>3,641,000</u></b>	<b><u>2,200,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,974,000</u></b>	<b><u>3,442,000</u></b>	<b><u>2,198,000</u></b>
A01202 House Rent Allowance			379,000	426,000	286,000
A01203 Conveyance Allowance			514,000	436,000	272,000
A01207 Washing Allowance			6,000	4,000	3,000
A01208 Dress Allowance			4,000	4,000	3,000
A0120D Integrated Allowance			22,000	22,000	22,000
A01217 Medical Allowance			118,000	275,000	199,000
A0121T Adhoc Relief Allowance 2013			260,000	90,000	54,000
A01224 Entertainment Allowance			4,000	6,000	5,000
A01226 Computer Allowance			26,000	29,000	18,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4001 District Attorney, Shangla</b>					
A0122C Adhoc Relief Allowance - 2015			51,000	61,000	37,000
A0122M Adhoc Relief Allowance 2016			254,000	287,000	199,000
A0122Y Ad-hoc Relief Allowance 2017			380,000	410,000	264,000
A01233 Unattractive Area Allowance			<u>212,000</u>	<u>203,000</u>	<u>139,000</u>
001 Unattractive Area Allowance			212,000	203,000	139,000
A01238 Charge allowance			75,000		
A01239 Special allowance			<u>290,000</u>	<u>415,000</u>	<u>213,000</u>
001 Special Allowance			290,000	415,000	213,000
A0123G Ad-hoc Relief Allowance-2018			379,000	410,000	263,000
A0123P Ad-hoc Relief Allowance 2019				364,000	221,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>389,000</u></b>	<b><u>199,000</u></b>	<b><u>2,000</u></b>
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>165,000</u>	<u>165,000</u>	<u>1,000</u>
001 Medical Charges			165,000	165,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>10,000</u>	<u>1,000</u>
001 Leave Salary			200,000	10,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,383,000</u></b>	<b><u>1,590,000</u></b>	<b><u>595,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>68,000</u></b>	<b><u>70,000</u></b>	<b><u>28,000</u></b>
A03201 Postage and Telegraph			8,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>550,000</u></b>	<b><u>450,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Electricity			50,000	50,000	1,000
A03304 Hot and Cold Weather Charges			500,000	400,000	121,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>75,000</u></b>	<b><u>10,000</u></b>	<b><u>75,000</u></b>
A03603 Registration			75,000	10,000	75,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>420,000</u></b>	<b><u>770,000</u></b>	<b><u>253,000</u></b>



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4001 District Attorney, Shangla</b>					
A03805 Travelling Allowance			<u>250,000</u>	<u>500,000</u>	<u>124,000</u>
001 Travelling Allowance			250,000	500,000	124,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>250,000</u>	<u>114,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	250,000	114,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Conveyance Charges			20,000	20,000	15,000
<b>A039 TOTAL GENERAL</b>			<b><u>270,000</u></b>	<b><u>290,000</u></b>	<b><u>117,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	<u>43,000</u>
001 Stationery			80,000	100,000	43,000
A03905 Newspapers Periodicals and Books			100,000	100,000	28,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001 Advertising and Publicity			40,000	40,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>16,000</u>
001 Others			50,000	50,000	16,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>3,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Hardware			50,000	50,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Plant and Machinery			200,000	200,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SH4001 District Attorney, Shangla</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>180,000</u>	<u>64,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>44,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>44,000</u>
001 Transport			100,000	100,000	44,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>13,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>13,000</u>
001 Machinery and Equipment			50,000	50,000	13,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			30,000	30,000	7,000
<b>District Attorney, Shangla</b>			<b>9,275,000</b>	<b>10,021,000</b>	<b>6,768,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4011 Session Courts (District &amp; Session Judges) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>53,995,000</u></b>	<b><u>83,180,000</u></b>	<b><u>78,178,000</u></b>
<b>A011 TOTAL PAY</b>	<b>91</b>	<b>86</b>	<b><u>24,098,000</u></b>	<b><u>35,260,000</u></b>	<b><u>33,365,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>28</b>	<b><u>11,706,000</u></b>	<b><u>22,210,000</u></b>	<b><u>21,992,000</u></b>
A01101 Total Basic Pay Of Officer	26	28	<u>11,706,000</u>	<u>22,000,000</u>	<u>21,782,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		2,223,000
A014 Additional District And Session Judge (BPS-20)	5	7	4,708,000		9,001,000
S166 Superintendent (BPS-17)	1	1	752,000		1,362,000
A057 Assistant (BPS-16)	6	6	1,964,000		3,580,000
C082 Computer Operator (BPS-16)	7	7	1,780,000		3,261,000
S061 Senior Scale Stenographer (BPS-16)	6	6	1,280,000		2,355,000
A01102 Personal pay				210,000	210,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>58</b>	<b><u>12,392,000</u></b>	<b><u>13,050,000</u></b>	<b><u>11,373,000</u></b>
A01151 Total Basic Pay Other Staff	65	58	<u>12,392,000</u>	<u>13,050,000</u>	<u>11,373,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	295,000		319,000
S035 Senior Clerk (BPS-14)	2	2	860,000		922,000
S114 Steno Typist (BPS-14)	1	1	247,000		268,000
J013 Junior Clerk (BPS-11)	24	24	3,919,000		4,273,000
P022 Pesh Imam (BPS-09)	1	1	205,000		221,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		628,000		
D112 Driver (BPS-06)	6	6	567,000		620,000
B057 Bailiff (BPS-04)	1		268,000		
D006 Daftari (BPS-04)	2	2	341,000		365,000
C057 Chowkidar (BPS-03)	4	4	1,047,000		1,113,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SU4011</b>	<b>Session Courts (District &amp; Session Judges) Swabi</b>						
M010	Mali	(BPS-03)	2	2	330,000		353,000
N005	Naib Qasid	(BPS-03)	9	9	1,550,000		1,656,000
P081	Process Server	(BPS-03)	4		951,000		
S162	Sweeper	(BPS-03)	6	6	1,184,000		1,263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>29,897,000</b>	<b>47,920,000</b>	<b>44,813,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>29,505,000</b>	<b>47,270,000</b>	<b>44,811,000</b>
A01201	Senior Post Allowance				146,000	120,000	121,000
A01202	House Rent Allowance				2,008,000	2,000,000	2,067,000
A01203	Conveyance Allowance				2,545,000	2,950,000	2,922,000
A01207	Washing Allowance				20,000	50,000	14,000
A01208	Dress Allowance				20,000	50,000	5,000
A0120D	Integrated Allowance				500,000	50,000	44,000
A0120K	Special Judicial Allowance				6,000,000	11,700,000	12,225,000
A0120X	Adhoc Allowance - 2010				2,556,000	1,250,000	
A01217	Medical Allowance				1,638,000	2,000,000	2,059,000
A0121T	Adhoc Relief Allowance 2013				500,000	610,000	603,000
A01224	Entertainment Allowance				72,000	70,000	59,000
A01226	Computer Allowance				105,000	130,000	126,000
A0122C	Adhoc Relief Allowance - 2015				360,000	450,000	426,000
A0122M	Adhoc Relief Allowance 2016				1,321,000	2,500,000	2,451,000
A0122Y	Ad-hoc Relief Allowance 2017				2,479,000	3,400,000	3,482,000
A0123G	Ad-hoc Relief Allowance-2018				2,485,000	3,400,000	3,487,000
A0123P	Ad-hoc Relief Allowance 2019					3,000,000	2,376,000
A01241	Utility allowance for electricity				2,655,000	8,200,000	6,969,000
A01248	Judicial Allowance				4,095,000	5,320,000	5,355,000
A01270	Other					20,000	20,000
001	Others					20,000	20,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>392,000</b>	<b>650,000</b>	<b>2,000</b>
A01274	Medical Charges				242,000	500,000	1,000
001	Medical Charges				242,000	500,000	1,000
A01278	Leave Salary				150,000	150,000	1,000
001	Leave Salary				150,000	150,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4011 Session Courts (District &amp; Session Judges) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>6,612,000</u>	<u>9,456,000</u>	<u>2,668,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>350,000</u>	<u>350,000</u>	<u>243,000</u>
A03201 Postage and Telegraph			100,000	100,000	100,000
A03202 Telephone and Trunk Call			250,000	250,000	143,000
<b>A033 TOTAL UTILITIES</b>			<u>1,360,000</u>	<u>3,860,000</u>	<u>681,000</u>
A03301 Gas			500,000	1,500,000	445,000
A03303 Electricity			<u>800,000</u>	<u>2,300,000</u>	<u>235,000</u>
001 Electricity			800,000	2,300,000	235,000
A03304 Hot and Cold Weather Charges			60,000	60,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>23,000</u>	<u>25,000</u>	<u>8,000</u>
A03670 Others			<u>23,000</u>	<u>25,000</u>	<u>8,000</u>
001 Others			23,000	25,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,769,000</u>	<u>3,561,000</u>	<u>1,263,000</u>
A03801 Training - domestic			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,500,000</u>	<u>667,000</u>
001 Travelling Allowance			1,200,000	1,500,000	667,000
A03806 Transportation of Goods			<u>42,000</u>	<u>50,000</u>	
001 Transportation of Goods			42,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>1,404,000</u>	<u>503,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	1,404,000	503,000
A03808 Conveyance Charges			<u>120,000</u>	<u>50,000</u>	<u>90,000</u>
001 Conveyance Charges			120,000	50,000	90,000
A03809 CNG Charges (Govt)			250,000	250,000	2,000
A03821 Training - domestic			107,000	107,000	

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4011 Session Courts (District &amp; Session Judges) Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>2,110,000</u></b>	<b><u>1,660,000</u></b>	<b><u>473,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>178,000</u>
001 Stationery			500,000	500,000	178,000
A03902 Printing and Publication			<u>210,000</u>	<u>210,000</u>	<u>24,000</u>
001 Printing and publication			210,000	210,000	24,000
A03905 Newspapers Periodicals and Books			800,000	200,000	90,000
A03906 Uniforms and Protective Clothing			200,000	200,000	50,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>100,000</u>	<u>13,000</u>
001 Advertising and Publicity			150,000	100,000	13,000
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>150,000</u>	<u>12,000</u>
001 Payments to Others for Service Rendered			100,000	150,000	12,000
A03970 Others			<u>150,000</u>	<u>300,000</u>	<u>106,000</u>
001 Others			150,000	300,000	106,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>405,000</u></b>	<b><u>405,000</u></b>	<b><u>437,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>405,000</u></b>	<b><u>405,000</u></b>	<b><u>437,000</u></b>
A04114 Superannuation Encashment of L.P.R			405,000	405,000	437,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>38,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>38,000</u></b>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>38,000</u>
001 Entertainment & Gifts					38,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4011 Session Courts (District &amp; Session Judges) Swabi</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>527,000</u>	<u>1,467,000</u>	<u>315,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>310,000</u>	<u>350,000</u>	<u>41,000</u>
A09201 Hardware			<u>110,000</u>	<u>200,000</u>	<u>39,000</u>
001 Hardware			110,000	200,000	39,000
A09202 Software			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			100,000	50,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>7,000</u>	<u>7,000</u>	<u>1,000</u>
A09501 Transport			<u>7,000</u>	<u>7,000</u>	<u>1,000</u>
001 Transport			7,000	7,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>600,000</u>	<u>272,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>600,000</u>	<u>272,000</u>
001 Plant and Machinery			100,000	600,000	272,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>110,000</u>	<u>510,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>110,000</u>	<u>510,000</u>	<u>1,000</u>
001 Furniture & Fixture			110,000	510,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,768,000</u>	<u>3,100,000</u>	<u>575,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>210,000</u>	<u>500,000</u>	<u>194,000</u>
A13001 Transport			<u>210,000</u>	<u>500,000</u>	<u>194,000</u>
001 Transport			210,000	500,000	194,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4011 Session Courts (District &amp; Session Judges) Swabi</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>92,000</u></b>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>92,000</u>
001 Machinery and Equipment			150,000	150,000	92,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>122,000</u></b>
A13201 Furniture and Fixture			200,000	200,000	122,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>49,000</u></b>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>40,000</u>
001 Office Buildings			1,000,000	1,000,000	40,000
A13302 Residential Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>9,000</u>
001 Residential Buildings			1,000,000	1,000,000	9,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>208,000</u></b>	<b><u>250,000</u></b>	<b><u>118,000</u></b>
A13701 Hardware			100,000	140,000	37,000
A13702 Software			100,000	10,000	75,000
A13703 I.T. Equipment			8,000	100,000	6,000
<b>Session Courts (District &amp; Session Judges) Swabi</b>			<b>65,007,000</b>	<b>98,308,000</b>	<b>82,235,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SU4012</b>	<b>Civil Courts ( Civil Judges) Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>70,719,430</u></b>	<b><u>97,746,000</u></b>	<b><u>95,936,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>127</b>	<b>127</b>	<b><u>31,355,000</u></b>	<b><u>40,270,000</u></b>	<b><u>41,136,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>30</b>	<b><u>11,601,000</u></b>	<b><u>17,150,000</u></b>	<b><u>17,636,000</u></b>
A01101	Total Basic Pay Of Officer		30	30	<u>11,601,000</u>	<u>17,150,000</u>	<u>17,636,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	1,507,000		2,292,000
C061	Civil Judge	(BPS-18)	14	14	7,090,000		10,764,000
A057	Assistant	(BPS-16)	1	1	490,000		735,000
C082	Computer Operator	(BPS-16)	12	12	2,514,000		3,845,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>97</b>	<b>97</b>	<b><u>19,754,000</u></b>	<b><u>23,120,000</u></b>	<b><u>23,500,000</u></b>
A01151	Total Basic Pay Other Staff		97	97	<u>19,754,000</u>	<u>23,000,000</u>	<u>23,500,000</u>
S035	Senior Clerk	(BPS-14)	14	14	2,893,000		3,484,000
S115	Stenographer	(BPS-14)	10	10	2,211,000		2,657,000
J013	Junior Clerk	(BPS-11)	22	22	4,842,000		5,775,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	2	2	1,170,000		1,372,000
B057	Bailiff	(BPS-06)	3	3	966,000		1,137,000
D112	Driver	(BPS-06)	3	3	281,000		339,000
P081	Process Server	(BPS-05)	10	10	2,265,000		2,673,000
B057	Bailiff	(BPS-04)	1	1	69,000		83,000
C057	Chowkidar	(BPS-03)	9	9	1,842,000		2,171,000
N005	Naib Qasid	(BPS-03)	15	15	1,904,000		2,259,000
S162	Sweeper	(BPS-03)	7	7	1,154,000		1,364,000
W012	Water Carrier	(BPS-03)	1	1	157,000		186,000
A01156	Total Pay of Contract Staff					<u>120,000</u>	

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4012 Civil Courts ( Civil Judges) Swabi</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>39,364,430</u></b>	<b><u>57,476,000</u></b>	<b><u>54,800,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>39,124,430</u></b>	<b><u>57,331,000</u></b>	<b><u>54,798,000</u></b>
A01201 Senior Post Allowance				5,000	2,000
A01202 House Rent Allowance			3,689,000	2,650,000	2,618,000
A01203 Conveyance Allowance			4,149,000	4,450,000	4,420,000
A01207 Washing Allowance			23,000	23,000	13,000
A01208 Dress Allowance			23,000	23,000	9,000
A0120D Integrated Allowance			69,000	69,000	43,000
A0120K Special Judicial Allowance			6,340,000	14,200,000	14,001,000
A0120X Adhoc Allowance - 2010			1,435,430	720,000	
A01217 Medical Allowance			3,139,000	2,500,000	2,496,000
A0121T Adhoc Relief Allowance 2013			1,180,000	900,000	838,000
A01224 Entertainment Allowance				20,000	19,000
A01226 Computer Allowance			196,000	220,000	202,000
A0122C Adhoc Relief Allowance - 2015			965,000	550,000	472,000
A0122M Adhoc Relief Allowance 2016			2,124,000	3,000,000	2,830,000
A0122Y Ad-hoc Relief Allowance 2017			3,150,000	4,010,000	4,012,000
A01233 Unattractive Area Allowance			<u>10,000</u>	<u>10,000</u>	
001 Unattractive Area Allowance			10,000	10,000	
A0123G Ad-hoc Relief Allowance-2018			3,151,000	4,010,000	4,012,000
A0123P Ad-hoc Relief Allowance 2019				3,000,000	2,855,000
A01241 Utility allowance for electricity			4,316,000	9,816,000	8,836,000
A01248 Judicial Allowance			5,165,000	7,150,000	7,117,000
A01270 Other				<u>5,000</u>	<u>3,000</u>
001 Others				5,000	3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>240,000</u></b>	<b><u>145,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>140,000</u>	<u>45,000</u>	<u>1,000</u>
001 Medical Charges			140,000	45,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			100,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,976,000</u></b>	<b><u>5,821,000</u></b>	<b><u>1,775,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>150,000</u></b>	<b><u>170,000</u></b>	<b><u>103,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4012 Civil Courts ( Civil Judges) Swabi</b>					
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			100,000	120,000	53,000
<b>A033 TOTAL UTILITIES</b>			<b><u>675,000</u></b>	<b><u>1,600,000</u></b>	<b><u>544,000</u></b>
A03303 Electricity			<u>575,000</u>	<u>1,500,000</u>	<u>543,000</u>
001 Electricity			575,000	1,500,000	543,000
A03304 Hot and Cold Weather Charges			100,000	100,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,620,000</u></b>	<b><u>2,770,000</u></b>	<b><u>304,000</u></b>
A03801 Training - domestic			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>550,000</u>	<u>1,000,000</u>	<u>147,000</u>
001 Travelling Allowance			550,000	1,000,000	147,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	
001 Transportation of Goods			20,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>1,200,000</u>	<u>118,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	1,200,000	118,000
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Conveyance Charges			50,000	50,000	38,000
A03821 Training - domestic			200,000	200,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,530,000</u></b>	<b><u>1,280,000</u></b>	<b><u>823,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>800,000</u>	<u>2,000</u>
001 Stationery			300,000	800,000	2,000
A03902 Printing and Publication			<u>120,000</u>	<u>120,000</u>	<u>90,000</u>
001 Printing and publication			120,000	120,000	90,000
A03905 Newspapers Periodicals and Books			525,000	25,000	394,000
A03906 Uniforms and Protective Clothing			135,000	135,000	135,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>52,000</u>
001 Advertising and Publicity			100,000	100,000	52,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4012 Civil Courts ( Civil Judges) Swabi</b>					
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>50,000</u>	<u>25,000</u>
001 Payments to Others for Service Rendered			100,000	50,000	25,000
A03970 Others			<u>250,000</u>	<u>50,000</u>	<u>125,000</u>
001 Others			250,000	50,000	125,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>300,000</u>	<u>324,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>300,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>300,000</u>	<u>12,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>300,000</u>	<u>12,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>300,000</u>	<u>12,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	300,000	12,000
<b>A06 TOTAL TRANSFERS</b>			<u>33,000</u>	<u>33,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>33,000</u>	<u>33,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>33,000</u>	<u>33,000</u>	<u>1,000</u>
001 Entertainment & Gifts			33,000	33,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>420,000</u>	<u>429,000</u>	<u>5,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>220,000</u>	<u>220,000</u>	<u>3,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Hardware			100,000	100,000	1,000
A09202 Software			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			20,000	20,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			100,000	100,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4012 Civil Courts ( Civil Judges) Swabi</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100,000</u></b>	<b><u>109,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>100,000</u>	<u>109,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	109,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,915,000</u></b>	<b><u>1,780,000</u></b>	<b><u>591,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>40,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>40,000</u>
001 Transport			100,000	100,000	40,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>200,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A13101 Machinery and Equipment			<u>200,000</u>	<u>50,000</u>	<u>150,000</u>
001 Machinery and Equipment			200,000	50,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>200,000</u></b>	<b><u>50,000</u></b>	<b><u>150,000</u></b>
A13201 Furniture and Fixture			200,000	50,000	150,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,100,000</u></b>	<b><u>1,550,000</u></b>	<b><u>15,000</u></b>
A13301 Office Buildings			<u>550,000</u>	<u>1,000,000</u>	<u>10,000</u>
001 Office Buildings			550,000	1,000,000	10,000
A13302 Residential Buildings			<u>550,000</u>	<u>550,000</u>	<u>5,000</u>
001 Residential Buildings				550,000	5,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4012 Civil Courts ( Civil Judges) Swabi</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>315,000</u></b>	<b><u>30,000</u></b>	<b><u>236,000</u></b>
A13701 Hardware			115,000	10,000	86,000
A13702 Software			100,000	10,000	75,000
A13703 I.T. Equipment			100,000	10,000	75,000
<b>Civil Courts ( Civil Judges) Swabi</b>			<b>78,163,430</b>	<b>106,409,000</b>	<b>98,644,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,299,000</u></b>	<b><u>11,252,000</u></b>	<b><u>10,332,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>30</b>	<b><u>4,110,000</u></b>	<b><u>4,969,000</u></b>	<b><u>5,027,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>490,000</u></b>	<b><u>551,000</u></b>	<b><u>556,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>490,000</u>	<u>551,000</u>	<u>556,000</u>
A057 Assistant (BPS-16)	1	1	490,000		556,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>29</b>	<b><u>3,620,000</u></b>	<b><u>4,418,000</u></b>	<b><u>4,471,000</u></b>
A01151 Total Basic Pay Other Staff	22	29	<u>3,620,000</u>	<u>4,418,000</u>	<u>4,471,000</u>
J013 Junior Clerk (BPS-11)	2	2	848,000		993,000
J063 Junior Clerk/Naiib Nazir (BPS-08)		2			200,000
B057 Bailiff (BPS-06)	4	5	824,000		969,000
P081 Process Server (BPS-05)	16	20	1,948,000		2,309,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,182,000</u></b>	<b><u>6,283,000</u></b>	<b><u>5,305,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,335,000</u></b>	<b><u>5,541,000</u></b>	<b><u>5,303,000</u></b>
A01202 House Rent Allowance			807,000	440,000	440,000
A01203 Conveyance Allowance			807,000	593,000	592,000
A01217 Medical Allowance			538,000	450,000	414,000
A0121T Adhoc Relief Allowance 2013			626,000	76,000	74,000
A0122C Adhoc Relief Allowance - 2015			330,000	53,000	52,000
A0122M Adhoc Relief Allowance 2016			300,000	342,000	340,000
A0122Y Ad-hoc Relief Allowance 2017			425,000	494,000	473,000
A0123G Ad-hoc Relief Allowance-2018			426,000	494,000	473,000
A0123P Ad-hoc Relief Allowance 2019				494,000	473,000
A01241 Utility allowance for electricity			538,000	1,255,000	1,136,000
A01248 Judicial Allowance			538,000	850,000	836,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>854,000</u></b>	<b><u>742,000</u></b>	<b><u>2,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.</b>					
A01274 Medical Charges			<u>354,000</u>	<u>242,000</u>	<u>1,000</u>
001 Medical Charges			354,000	242,000	1,000
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Leave Salary			500,000	500,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>231,000</b></u>	<u><b>2,301,000</b></u>	<u><b>111,000</b></u>
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>10,000</b></u>	<u><b>1,000</b></u>
A03603 Registration			1,000	10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>130,000</b></u>	<u><b>2,191,000</b></u>	<u><b>10,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Travelling Allowance			50,000	50,000	1,000
A03806 Transportation of Goods			<u>80,000</u>	<u>80,000</u>	
001 Transportation of Goods			80,000	80,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,061,000</u>	<u>9,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				2,061,000	9,000
<b>A039 TOTAL GENERAL</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>500,000</b></u>	<u><b>125,000</b></u>	<u><b>135,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>500,000</b></u>	<u><b>125,000</b></u>	<u><b>135,000</b></u>
A04114 Superannuation Encashment of L.P.R			500,000	125,000	135,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>24,000</b></u>



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>120,000</u>	<u>1,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>1,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>1,000</u>
001 Transport			120,000	120,000	1,000
<b>Process Serving Establishment for Subordinate Judges Courts, Swabi.</b>			<b>11,750,000</b>	<b>14,398,000</b>	<b>10,603,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4247 District Attorney, Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,898,000</u></b>	<b><u>9,727,000</u></b>	<b><u>8,134,000</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>6,653,000</u></b>	<b><u>5,000,000</u></b>	<b><u>4,889,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,608,000</u></b>	<b><u>3,000,000</u></b>	<b><u>2,919,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,608,000</u>	<u>3,000,000</u>	<u>2,919,000</u>
D570 District Attorney (BPS-19)	1	1	1,062,000		1,062,000
D571 Deputy District Attorney (BPS-18)	1	1	760,000		552,000
A728 Assistant District Attorney (BPS-17)	1	1	452,000		333,000
S166 Superintendent (BPS-17)	1	1	512,000		375,000
C082 Computer Operator (BPS-16)	2	2	822,000		597,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,045,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,970,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>3,045,000</u>	<u>2,000,000</u>	<u>1,970,000</u>
S035 Senior Clerk (BPS-14)	1	1	676,000		393,000
J013 Junior Clerk (BPS-11)	3	3	816,000		483,000
D112 Driver (BPS-06)	1	1	135,000		100,000
C057 Chowkidar (BPS-03)	2	2	490,000		285,000
N005 Naib Qasid (BPS-03)	4	4	742,000		600,000
S162 Sweeper (BPS-03)	1	1	186,000		109,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,245,000</u></b>	<b><u>4,727,000</u></b>	<b><u>3,245,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,566,000</u></b>	<b><u>4,641,000</u></b>	<b><u>3,243,000</u></b>
A01202 House Rent Allowance			844,000	600,000	442,000
A01203 Conveyance Allowance			974,000	700,000	488,000
A01207 Washing Allowance			11,000	6,000	6,000
A01208 Dress Allowance			9,000	6,000	6,000
A0120D Integrated Allowance			35,000	25,000	22,000
A01217 Medical Allowance			568,000	400,000	285,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4247 District Attorney, Swabi</b>					
A0121T Adhoc Relief Allowance 2013			250,000	150,000	92,000
A01224 Entertainment Allowance			6,000	6,000	1,000
A01226 Computer Allowance			38,000	38,000	36,000
A0122C Adhoc Relief Allowance - 2015			100,000	100,000	63,000
A0122M Adhoc Relief Allowance 2016			600,000	500,000	332,000
A0122Y Ad-hoc Relief Allowance 2017			690,000	600,000	428,000
A01238 Charge allowance			100,000	10,000	
A01239 Special allowance			<u>650,000</u>	<u>500,000</u>	<u>353,000</u>
001 Special Allowance			650,000	500,000	353,000
A0123G Ad-hoc Relief Allowance-2018			691,000	600,000	427,000
A0123P Ad-hoc Relief Allowance 2019				400,000	262,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>679,000</u></b>	<b><u>86,000</u></b>	<b><u>2,000</u></b>
A01271 Overtime Allowance			24,000	1,000	
A01274 Medical Charges			<u>182,000</u>	<u>75,000</u>	<u>1,000</u>
001 Medical Charges			182,000	75,000	1,000
A01278 Leave Salary			<u>473,000</u>	<u>10,000</u>	<u>1,000</u>
001 Leave Salary			473,000	10,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>681,000</u></b>	<b><u>1,501,000</u></b>	<b><u>481,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>80,000</u></b>	<b><u>29,000</u></b>
A03201 Postage and Telegraph			10,000	20,000	5,000
A03202 Telephone and Trunk Call			50,000	60,000	24,000
<b>A033 TOTAL UTILITIES</b>			<b><u>140,000</u></b>	<b><u>460,000</u></b>	<b><u>138,000</u></b>
A03301 Gas			60,000	60,000	45,000
A03303 Electricity			<u>80,000</u>	<u>400,000</u>	<u>93,000</u>
001 Electricity			80,000	400,000	93,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03603 Registration			50,000	50,000	50,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4247 District Attorney, Swabi</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>	<b><u>570,000</u></b>	<b><u>137,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>300,000</u>	<u>27,000</u>
001 Travelling Allowance			100,000	300,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>270,000</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	270,000	110,000
<b>A039 TOTAL GENERAL</b>			<b><u>181,000</u></b>	<b><u>341,000</u></b>	<b><u>127,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>150,000</u>	<u>37,000</u>
001 Stationery			50,000	150,000	37,000
A03902 Printing and Publication			<u>10,000</u>	<u>30,000</u>	<u>9,000</u>
001 Printing and publication			10,000	30,000	9,000
A03905 Newspapers Periodicals and Books			10,000	50,000	8,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity			1,000	1,000	1,000
A03917 Law Charges			10,000	10,000	10,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>62,000</u>
001 Others			100,000	100,000	62,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>235,000</u></b>	<b><u>282,000</u></b>	<b><u>5,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>115,000</u></b>	<b><u>181,000</u></b>	<b><u>3,000</u></b>
A09201 Hardware			<u>100,000</u>	<u>80,000</u>	<u>1,000</u>
001 Hardware			100,000	80,000	1,000
A09202 Software			<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			5,000	1,000	1,000
A09203 I.T. Equipment			<u>10,000</u>	<u>100,000</u>	<u>1,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4247 District Attorney, Swabi</b>					
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			20,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>110,000</u></b>	<b><u>691,000</u></b>	<b><u>68,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>
A13001 Transport			<u>50,000</u>	<u>600,000</u>	<u>24,000</u>
001 Transport			50,000	600,000	24,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>40,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>17,000</u>
001 Machinery and Equipment			20,000	40,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>19,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	19,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>21,000</u></b>	<b><u>8,000</u></b>
A13701 Hardware			5,000	20,000	4,000
A13702 Software			5,000	1,000	4,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SU4247 District Attorney, Swabi</b>					
<b>District Attorney, Swabi</b>			<b>14,524,000</b>	<b>12,801,000</b>	<b>8,712,000</b>

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SW4035</b>	<b>Session Courts (District &amp; Session Judges) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>69,037,780</u></b>	<b><u>104,180,000</u></b>	<b><u>83,912,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>102</b>	<b>102</b>	<b><u>30,443,000</u></b>	<b><u>53,406,000</u></b>	<b><u>35,770,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>39</b>	<b><u>18,561,000</u></b>	<b><u>34,198,000</u></b>	<b><u>23,791,000</u></b>
A01101	Total Basic Pay Of Officer		36	39	<u>18,561,000</u>	<u>33,593,000</u>	<u>23,431,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,342,000		1,656,000
A014	Additional District And Session Judge	(BPS-20)	6	8	8,646,000		11,046,000
P084	Programmer	(BPS-17)	1	1	344,000		432,000
S166	Superintendent	(BPS-17)	1	1	752,000		924,000
A057	Assistant	(BPS-16)	8	9	2,318,000		2,941,000
C082	Computer Operator	(BPS-16)	12	12	2,939,000		3,677,000
S061	Senior Scale Stenographer	(BPS-16)	7	7	2,220,000		2,755,000
A01102	Personal pay					605,000	360,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b>63</b>	<b><u>11,882,000</u></b>	<b><u>19,208,000</u></b>	<b><u>11,979,000</u></b>
A01151	Total Basic Pay Other Staff		66	63	<u>11,822,000</u>	<u>19,148,000</u>	<u>11,979,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	290,000		327,000
S035	Senior Clerk	(BPS-14)	2	2	906,000		1,011,000
S115	Stenographer	(BPS-14)		1			46,000
F219	Female Support Assistant	(BPS-11)		1			21,000
J013	Junior Clerk	(BPS-11)	23	24	3,836,000		4,374,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	3		954,000		
B057	Bailiff	(BPS-06)		1			32,000
D112	Driver	(BPS-06)	8	9	835,000		980,000
B057	Bailiff	(BPS-04)	1		253,000		

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4035 Session Courts (District &amp; Session Judges) Swat</b>					
D006 Daftari (BPS-04)	2	2	502,000		557,000
C057 Chowkidar (BPS-03)	6	6	1,424,000		1,580,000
M010 Mali (BPS-03)	1	1	114,000		128,000
N005 Naib Qasid (BPS-03)	12	14	2,418,000		2,716,000
P081 Process Server (BPS-03)	6		104,000		
S162 Sweeper (BPS-03)	1	1	186,000		207,000
A01152 Personal pay			60,000	60,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>38,594,780</u></b>	<b><u>50,774,000</u></b>	<b><u>48,142,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>37,794,780</u></b>	<b><u>49,974,000</u></b>	<b><u>48,140,000</u></b>
A01201 Senior Post Allowance			216,000	125,000	128,000
A01202 House Rent Allowance			2,454,000	2,400,000	2,331,000
A01203 Conveyance Allowance			3,364,000	3,454,000	3,230,000
A01207 Washing Allowance			39,000	39,000	38,000
A01208 Dress Allowance			35,000	24,000	23,000
A0120D Integrated Allowance			105,000	71,000	65,000
A0120K Special Judicial Allowance				11,843,000	12,306,000
A0120X Adhoc Allowance - 2010			2,792,780		
A01217 Medical Allowance			3,309,000	2,119,000	2,112,000
A0121T Adhoc Relief Allowance 2013			886,000	644,000	635,000
A01224 Entertainment Allowance			110,000	75,000	62,000
A01226 Computer Allowance			110,000	165,000	144,000
A0122C Adhoc Relief Allowance - 2015			640,000	461,000	437,000
A0122M Adhoc Relief Allowance 2016			3,020,000	2,701,000	2,631,000
A0122N Special Conveyance Allowance to Disabled Employees				36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			3,132,000	3,721,000	3,622,000
A01233 Unattractive Area Allowance			<u>1,402,000</u>	<u>1,501,000</u>	<u>1,381,000</u>
001 Unattractive Area Allowance			1,402,000	1,501,000	1,381,000
A0123G Ad-hoc Relief Allowance-2018			3,134,000	3,721,000	3,627,000
A0123P Ad-hoc Relief Allowance 2019				2,653,000	2,594,000
A01241 Utility allowance for electricity			5,166,000	8,771,000	7,435,000
A01248 Judicial Allowance			7,880,000	5,450,000	5,300,000
A01270 Other					<u>3,000</u>



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4035 Session Courts (District &amp; Session Judges) Swat</b>					
001 Others					3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>800,000</u>	<u>800,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Medical Charges			300,000	300,000	1,000
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Leave Salary			500,000	500,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>8,174,000</u>	<u>10,180,000</u>	<u>3,474,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>480,000</u>	<u>670,000</u>	<u>336,000</u>
A03201 Postage and Telegraph			120,000	70,000	120,000
A03202 Telephone and Trunk Call			360,000	600,000	216,000
<b>A033 TOTAL UTILITIES</b>			<u>2,585,000</u>	<u>4,220,000</u>	<u>1,490,000</u>
A03301 Gas			185,000	120,000	46,000
A03303 Electricity			<u>600,000</u>	<u>1,600,000</u>	<u>770,000</u>
001 Electricity			600,000	1,600,000	770,000
A03304 Hot and Cold Weather Charges			1,800,000	2,500,000	674,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>868,000</u>	<u>468,000</u>	<u>468,000</u>
A03402 Rent for Office Building			868,000	468,000	468,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>64,000</u>	<u>10,000</u>	<u>2,000</u>
A03670 Others			<u>64,000</u>	<u>10,000</u>	<u>2,000</u>
001 Others			64,000	10,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,595,000</u>	<u>3,582,000</u>	<u>688,000</u>
A03801 Training - domestic			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>850,000</u>	<u>1,500,000</u>	<u>109,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4035 Session Courts (District &amp; Session Judges) Swat</b>					
001 Travelling Allowance			850,000	1,500,000	109,000
A03806 Transportation of Goods			<u>30,000</u>	<u>40,000</u>	
001 Transportation of Goods			30,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,627,000</u>	<u>565,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,627,000	565,000
A03808 Conveyance Charges			<u>15,000</u>	<u>15,000</u>	<u>11,000</u>
001 Conveyance Charges			15,000	15,000	11,000
A03809 CNG Charges (Govt)			200,000	200,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,582,000</u></b>	<b><u>1,230,000</u></b>	<b><u>490,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>500,000</u>	<u>105,000</u>
001 Stationery			250,000	500,000	105,000
A03902 Printing and Publication			<u>500,000</u>	<u>250,000</u>	<u>157,000</u>
001 Printing and publication			500,000	250,000	157,000
A03905 Newspapers Periodicals and Books			300,000	200,000	114,000
A03906 Uniforms and Protective Clothing			72,000	100,000	45,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>50,000</u>	<u>2,000</u>
001 Advertising and Publicity			100,000	50,000	2,000
A03919 Payments to Other for Service Rendered			<u>60,000</u>	<u>60,000</u>	<u>27,000</u>
001 Payments to Others for Service Rendered			60,000	60,000	27,000
A03942 Cost of Other Stores			<u>50,000</u>		<u>1,000</u>
001 Cost of other Stores			50,000		1,000
A03970 Others			<u>250,000</u>	<u>70,000</u>	<u>39,000</u>
001 Others			250,000	70,000	39,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>800,000</u></b>	<b><u>2,966,000</u></b>	<b><u>3,203,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>800,000</u></b>	<b><u>2,966,000</u></b>	<b><u>3,203,000</u></b>
A04104 Other pension (e.g. family pension)			300,000		
A04114 Superannuation Encashment of L.P.R			500,000	2,966,000	3,203,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>24,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4035 Session Courts (District &amp; Session Judges) Swat</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>120,000</u>	<u>37,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>120,000</u>	<u>37,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>120,000</u>	<u>37,000</u>
001 Entertainment & Gifts					37,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>780,000</u>	<u>1,670,000</u>	<u>310,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>280,000</u>	<u>320,000</u>	<u>40,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Hardware			100,000	100,000	1,000
A09202 Software			<u>80,000</u>	<u>60,000</u>	<u>27,000</u>
001 Software			80,000	60,000	27,000
A09203 I.T. Equipment			<u>100,000</u>	<u>160,000</u>	<u>12,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					12,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09501 Transport			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Transport			100,000	100,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>600,000</u>	<u>268,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>600,000</u>	<u>268,000</u>
001 Plant and Machinery			200,000	600,000	268,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4035 Session Courts (District &amp; Session Judges) Swat</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>650,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>650,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	650,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,585,000</u>	<u>2,160,000</u>	<u>248,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>45,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>45,000</u>
001 Transport			350,000	350,000	45,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>120,000</u>	<u>70,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>70,000</u>	<u>32,000</u>
001 Machinery and Equipment			120,000	70,000	32,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>136,000</u>	<u>50,000</u>	<u>102,000</u>
A13201 Furniture and Fixture			136,000	50,000	102,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,800,000</u>	<u>1,550,000</u>	<u>15,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>250,000</u>	<u>3,000</u>
001 Office Buildings			500,000	250,000	3,000
A13302 Residential Buildings			<u>1,300,000</u>	<u>1,300,000</u>	<u>12,000</u>
001 Residential Buildings			1,300,000	1,300,000	12,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>179,000</u>	<u>140,000</u>	<u>54,000</u>
A13701 Hardware			69,000	40,000	9,000
A13702 Software			50,000	50,000	38,000
A13703 I.T. Equipment			60,000	50,000	7,000

**NC21015 (011)  
ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

---

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				

<b>SW4035</b>	<b>Session Courts (District &amp; Session Judges) Swat</b>				
---------------	--	--	--	--	--

---

<b>Session Courts (District &amp; Session Judges) Swat</b>			<b>82,076,780</b>	<b>121,876,000</b>	<b>91,208,000</b>
--	--	--	-------------------	--------------------	-------------------

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4037 Civil Courts ( Civil Judges) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>135,458,880</u></b>	<b><u>194,195,000</u></b>	<b><u>159,115,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>231</u></b>	<b><u>231</u></b>	<b><u>56,127,000</u></b>	<b><u>68,728,000</u></b>	<b><u>67,719,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>57</u></b>	<b><u>57</u></b>	<b><u>20,575,000</u></b>	<b><u>26,913,000</u></b>	<b><u>24,965,000</u></b>
A01101 Total Basic Pay Of Officer	<u>57</u>	<u>57</u>	<u>19,926,000</u>	<u>26,264,000</u>	<u>24,965,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,243,000		1,541,000
C061 Civil Judge (BPS-18)	33	33	13,380,000		16,796,000
A057 Assistant (BPS-16)	1	1	499,000		612,000
C082 Computer Operator (BPS-16)	21	21	4,804,000		6,016,000
A01103 Special Pay			649,000	649,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>174</u></b>	<b><u>174</u></b>	<b><u>35,552,000</u></b>	<b><u>41,815,000</u></b>	<b><u>42,754,000</u></b>
A01151 Total Basic Pay Other Staff	<u>174</u>	<u>174</u>	<u>35,535,000</u>	<u>41,800,000</u>	<u>42,740,000</u>
R010 Reader (BPS-14)	1	1	328,000		394,000
S035 Senior Clerk (BPS-14)	35	35	7,846,000		9,516,000
S114 Steno Typist (BPS-14)	16	16	3,934,000		4,759,000
J013 Junior Clerk (BPS-11)	43	43	11,175,000		13,410,000
J063 Junior Clerk/Naib Nazir (BPS-08)	6	6	944,000		1,139,000
B057 Bailiff (BPS-06)	4	4	535,000		645,000
D112 Driver (BPS-06)	3	3	449,000		540,000
P081 Process Server (BPS-05)	17	17	2,624,000		3,146,000
C057 Chowkidar (BPS-03)	12	12	2,386,000		2,839,000
N005 Naib Qasid (BPS-03)	26	26	3,742,000		4,473,000
S162 Sweeper (BPS-03)	11	11	1,572,000		1,879,000
A01152 Personal pay			17,000	15,000	14,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4037 Civil Courts ( Civil Judges) Swat</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>79,331,880</u></b>	<b><u>125,467,000</u></b>	<b><u>91,396,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>79,031,880</u></b>	<b><u>125,238,000</u></b>	<b><u>91,193,000</u></b>
A01202 House Rent Allowance			5,619,000	5,090,000	5,052,000
A01203 Conveyance Allowance			6,340,000	7,290,000	7,239,000
A01207 Washing Allowance			50,000	7,336,000	40,000
A01208 Dress Allowance			48,000	43,000	36,000
A0120D Integrated Allowance			224,000	200,000	188,000
A0120K Special Judicial Allowance			17,786,000	20,750,000	20,669,000
A0120X Adhoc Allowance - 2010			4,273,880	23,726,000	
A01217 Medical Allowance			3,136,000	3,941,000	3,925,000
A0121T Adhoc Relief Allowance 2013			1,129,000	1,080,000	1,057,000
A01224 Entertainment Allowance			7,000	12,000	12,000
A01226 Computer Allowance			207,000	342,000	342,000
A0122C Adhoc Relief Allowance - 2015			904,000	750,000	733,000
A0122M Adhoc Relief Allowance 2016			4,704,000	4,832,000	4,780,000
A0122N Special Conveyance Allowance to Disbalded Employees			8,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			5,786,000	6,842,000	6,603,000
A01233 Unattractive Area Allowance			<u>1,000,000</u>	<u>2,919,000</u>	<u>2,880,000</u>
001 Unattractive Area Allowance			1,000,000	2,919,000	2,880,000
A0123G Ad-hoc Relief Allowance-2018			5,679,000	6,842,000	6,604,000
A0123P Ad-hoc Relief Allowance 2019				4,980,000	4,941,000
A01241 Utility allowance for electricity			8,291,000	16,185,000	14,330,000
A01248 Judicial Allowance			13,840,000	12,042,000	11,726,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>300,000</u></b>	<b><u>229,000</u></b>	<b><u>203,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			200,000	50,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>179,000</u>	<u>202,000</u>
001 Leave Salary			100,000	179,000	202,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,527,000</u></b>	<b><u>12,863,000</u></b>	<b><u>3,201,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>439,000</u></b>	<b><u>439,000</u></b>	<b><u>199,000</u></b>
A03201 Postage and Telegraph			89,000	89,000	89,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4037 Civil Courts ( Civil Judges) Swat</b>					
A03202 Telephone and Trunk Call			350,000	350,000	110,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,200,000</u></b>	<b><u>7,200,000</u></b>	<b><u>1,899,000</u></b>
A03301 Gas			300,000	300,000	123,000
A03303 Electricity			<u>900,000</u>	<u>900,000</u>	<u>861,000</u>
001 Electricity			900,000	900,000	861,000
A03304 Hot and Cold Weather Charges			6,000,000	6,000,000	915,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>24,000</u></b>	<b><u>123,000</u></b>	<b><u>24,000</u></b>
A03603 Registration			1,000	100,000	1,000
A03670 Others			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
001 Others			23,000	23,000	23,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,964,000</u></b>	<b><u>2,885,000</u></b>	<b><u>656,000</u></b>
A03801 Training - domestic			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>800,000</u>	<u>1,500,000</u>	<u>450,000</u>
001 Travelling Allowance			800,000	1,500,000	450,000
A03806 Transportation of Goods			<u>35,000</u>	<u>35,000</u>	
001 Transportation of Goods			35,000	35,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	<u>183,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	183,000
A03808 Conveyance Charges			<u>29,000</u>	<u>50,000</u>	<u>22,000</u>
001 Conveyance Charges			29,000	50,000	22,000
A03821 Training - domestic			500,000	500,000	
<b>A039 TOTAL GENERAL</b>			<b><u>900,000</u></b>	<b><u>2,216,000</u></b>	<b><u>423,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>1,121,000</u>	<u>188,000</u>
001 Stationery			300,000	1,121,000	188,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Printing and publication			200,000	200,000	150,000
A03905 Newspapers Periodicals and Books			120,000	120,000	7,000
A03906 Uniforms and Protective Clothing			15,000	510,000	2,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4037 Civil Courts ( Civil Judges) Swat</b>					
A03907 Advertising & Publicity			<u>115,000</u>	<u>115,000</u>	<u>13,000</u>
001 Advertising and Publicity			115,000	115,000	13,000
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001 Payments to Others for Service Rendered			50,000	50,000	20,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>43,000</u>
001 Others			100,000	100,000	43,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>505,000</u>	<u>545,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>505,000</u>	<u>545,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	505,000	545,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>58,000</u>	<u>58,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>58,000</u>	<u>58,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>58,000</u>	<u>58,000</u>	<u>1,000</u>
001 Entertainment & Gifts			58,000	58,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>681,000</u>	<u>2,281,000</u>	<u>28,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>280,000</u>	<u>780,000</u>	<u>8,000</u>
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			100,000	200,000	1,000
A09202 Software			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>
001 Software			80,000	80,000	1,000
A09203 I.T. Equipment			<u>100,000</u>	<u>500,000</u>	<u>6,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4037 Civil Courts ( Civil Judges) Swat</b>					
001 Purchase of 3000 Tablets for ASDEO/School Leader					6,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>1,200,000</u>	<u>18,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>1,200,000</u>	<u>18,000</u>
001 Plant and Machinery			100,000	1,200,000	18,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Furniture & Fixture			300,000	300,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,828,000</u>	<u>1,828,000</u>	<u>243,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>140,000</u>	<u>140,000</u>	<u>38,000</u>
A13001 Transport			<u>140,000</u>	<u>140,000</u>	<u>38,000</u>
001 Transport			140,000	140,000	38,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>34,000</u>
001 Machinery and Equipment			80,000	80,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>58,000</u>	<u>58,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			58,000	58,000	44,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4037 Civil Courts ( Civil Judges) Swat</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>13,000</u></b>
A13301 Office Buildings			<u>800,000</u>	<u>800,000</u>	<u>8,000</u>
001 Office Buildings			800,000	800,000	8,000
A13302 Residential Buildings			<u>600,000</u>	<u>600,000</u>	<u>5,000</u>
001 Residential Buildings				600,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>114,000</u></b>
A13701 Hardware			50,000	50,000	38,000
A13702 Software			50,000	50,000	38,000
A13703 I.T. Equipment			50,000	50,000	38,000
<b>Civil Courts ( Civil Judges) Swat</b>			<b>149,652,880</b>	<b>212,330,000</b>	<b>163,157,000</b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,301,000</u>	<u>32,135,000</u>	<u>23,336,000</u>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>49</b>	<u>7,179,000</u>	<u>15,148,000</u>	<u>11,674,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>572,000</u>	<u>500,000</u>	<u>501,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>572,000</u>	<u>500,000</u>	<u>501,000</u>
A057 Assistant (BPS-16)	1	1	572,000		501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>48</b>	<u>6,607,000</u>	<u>14,648,000</u>	<u>11,173,000</u>
A01151 Total Basic Pay Other Staff	38	48	<u>6,607,000</u>	<u>14,628,000</u>	<u>11,163,000</u>
J013 Junior Clerk (BPS-11)	12	12	2,293,000		3,786,000
J063 Junior Clerk/Naib Nazir (BPS-08)		3			300,000
B057 Bailiff (BPS-06)	4	5	1,088,000		1,777,000
P081 Process Server (BPS-05)	22	28	3,226,000		5,300,000
A01152 Personal pay				20,000	10,000
<b>A012 TOTAL ALLOWANCES</b>			<u>15,122,000</u>	<u>16,987,000</u>	<u>11,662,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>14,963,000</u>	<u>16,807,000</u>	<u>11,660,000</u>
A01202 House Rent Allowance			1,805,000	1,214,000	836,000
A01203 Conveyance Allowance			2,413,000	1,668,000	1,147,000
A01217 Medical Allowance			1,889,000	1,124,000	774,000
A0121T Adhoc Relief Allowance 2013			300,000	277,000	230,000
A0122C Adhoc Relief Allowance - 2015			300,000	192,000	159,000
A0122M Adhoc Relief Allowance 2016			1,562,000	1,129,000	848,000
A0122Y Ad-hoc Relief Allowance 2017			636,000	1,524,000	1,120,000
A01233 Unattractive Area Allowance			<u>928,000</u>	<u>756,000</u>	<u>523,000</u>
001 Unattractive Area Allowance			928,000	756,000	523,000
A0123G Ad-hoc Relief Allowance-2018			742,000	1,524,000	1,120,000
A0123P Ad-hoc Relief Allowance 2019				1,524,000	1,117,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.</b>					
A01241 Utility allowance for electricity			2,064,000	3,488,000	2,160,000
A01248 Judicial Allowance			2,324,000	2,387,000	1,626,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>159,000</u></b>	<b><u>180,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>79,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			79,000	100,000	1,000
A01278 Leave Salary			<u>80,000</u>	<u>80,000</u>	<u>1,000</u>
001 Leave Salary			80,000	80,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>831,000</u></b>	<b><u>3,400,000</u></b>	<b><u>270,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>400,000</u></b>	<b><u>1,000,000</u></b>	<b><u>148,000</u></b>
A03304 Hot and Cold Weather Charges			400,000	1,000,000	148,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	50,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>300,000</u></b>	<b><u>2,000,000</u></b>	<b><u>120,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>113,000</u>
001 Travelling Allowance			200,000	400,000	113,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,500,000</u>	<u>7,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,500,000	7,000
<b>A039 TOTAL GENERAL</b>			<b><u>130,000</u></b>	<b><u>350,000</u></b>	<b><u>1,000</u></b>
A03906 Uniforms and Protective Clothing			130,000	350,000	1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>680,000</u></b>	<b><u>734,000</u></b>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.</b>					
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>680,000</u>	<u>734,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	680,000	734,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 Transport			80,000	80,000	60,000
<b>Process Serving Establishment for Subordinate Judges Courts, Swat.</b>			<b>24,112,000</b>	<b>36,895,000</b>	<b>24,424,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4034 Anti-terrorism Court-I Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,424,000</u></b>	<b><u>15,859,000</u></b>	<b><u>14,574,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>14</b>	<b><u>7,983,000</u></b>	<b><u>5,825,000</u></b>	<b><u>6,043,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>5,301,000</u></b>	<b><u>4,275,000</u></b>	<b><u>4,296,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>5,227,000</u>	<u>4,180,000</u>	<u>4,269,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,432,000		1,179,000
S166 Superintendent (BPS-17)	1	1	397,000		333,000
A057 Assistant (BPS-16)	2	2	2,145,000		1,735,000
C082 Computer Operator (BPS-16)	1	1	658,000		536,000
S061 Senior Scale Stenographer (BPS-16)	1	1	595,000		486,000
A01102 Personal pay			74,000	95,000	27,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>8</b>	<b><u>2,682,000</u></b>	<b><u>1,550,000</u></b>	<b><u>1,747,000</u></b>
A01151 Total Basic Pay Other Staff	2	8	<u>2,682,000</u>	<u>1,550,000</u>	<u>1,747,000</u>
S035 Senior Clerk (BPS-14)		1			185,000
J013 Junior Clerk (BPS-11)	2	2	456,000		273,000
D112 Driver (BPS-06)	1	1	548,000		318,000
C057 Chowkidar (BPS-03)	1	1	450,000		260,000
N005 Naib Qasid (BPS-03)	2	2	778,000		451,000
S162 Sweeper (BPS-03)	1	1	450,000		260,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,441,000</u></b>	<b><u>10,034,000</u></b>	<b><u>8,531,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,861,000</u></b>	<b><u>9,454,000</u></b>	<b><u>8,529,000</u></b>
A01201 Senior Post Allowance			16,000	17,000	16,000
A01202 House Rent Allowance			278,000	315,000	323,000
A01203 Conveyance Allowance			469,000	490,000	512,000
A01207 Washing Allowance			4,000	25,000	21,000
A01208 Dress Allowance			4,000	4,000	4,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4034 Anti-terrorism Court-I Swat</b>					
A0120D Integrated Allowance			11,000	11,000	11,000
A0120K Special Judicial Allowance			1,203,000	1,848,000	1,814,000
A0120X Adhoc Allowance - 2010				380,000	
A01210 Risk Allowance			<u>876,000</u>	<u>880,000</u>	<u>864,000</u>
001 Risk Allowance			876,000	880,000	864,000
A01217 Medical Allowance			273,000	304,000	287,000
A0121T Adhoc Relief Allowance 2013			115,000	130,000	111,000
A01224 Entertainment Allowance			9,000	9,000	8,000
A01226 Computer Allowance			9,000	20,000	18,000
A0122C Adhoc Relief Allowance - 2015			78,000	76,000	75,000
A0122M Adhoc Relief Allowance 2016			396,000	415,000	427,000
A0122Y Ad-hoc Relief Allowance 2017			826,000	590,000	592,000
A01233 Unattractive Area Allowance			<u>203,000</u>	<u>220,000</u>	<u>204,000</u>
001 Unattractive Area Allowance			203,000	220,000	204,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Special Allowance			120,000	120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			825,000	590,000	592,000
A0123P Ad-hoc Relief Allowance 2019				563,000	382,000
A01241 Utility allowance for electricity			457,000	1,747,000	1,264,000
A01248 Judicial Allowance			689,000	700,000	884,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>580,000</b></u>	<u><b>580,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Medical Charges			300,000	300,000	1,000
A01278 Leave Salary			<u>280,000</u>	<u>280,000</u>	<u>1,000</u>
001 Leave Salary			280,000	280,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,088,000</b></u>	<u><b>2,717,000</b></u>	<u><b>576,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>132,000</b></u>	<u><b>75,000</b></u>	<u><b>38,000</b></u>
A03201 Postage and Telegraph			12,000	5,000	12,000
A03202 Telephone and Trunk Call			120,000	70,000	26,000
<b>A033 TOTAL UTILITIES</b>			<u><b>820,000</b></u>	<u><b>1,250,000</b></u>	<u><b>154,000</b></u>
A03301 Gas				350,000	2,000
A03303 Electricity			<u>120,000</u>	<u>400,000</u>	<u>40,000</u>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4034 Anti-terrorism Court-I Swat</b>					
001 Electricity			120,000	400,000	40,000
A03304 Hot and Cold Weather Charges			700,000	500,000	112,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A03670 Others			<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001 Others			10,000	5,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>775,000</u></b>	<b><u>1,085,000</u></b>	<b><u>285,000</u></b>
A03801 Training - domestic				<u>250,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>360,000</u>	<u>360,000</u>	<u>76,000</u>
001 Travelling Allowance			360,000	360,000	76,000
A03806 Transportation of Goods			<u>20,000</u>	<u>40,000</u>	
001 Transportation of Goods			20,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>360,000</u>	<u>400,000</u>	<u>182,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			360,000	400,000	182,000
A03808 Conveyance Charges			<u>35,000</u>	<u>35,000</u>	<u>26,000</u>
001 Conveyance Charges			35,000	35,000	26,000
<b>A039 TOTAL GENERAL</b>			<b><u>351,000</u></b>	<b><u>302,000</u></b>	<b><u>89,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>60,000</u>	<u>1,000</u>
001 Stationery			120,000	60,000	1,000
A03902 Printing and Publication			<u>25,000</u>	<u>10,000</u>	<u>19,000</u>
001 Printing and publication			25,000	10,000	19,000
A03905 Newspapers Periodicals and Books			51,000	77,000	7,000
A03906 Uniforms and Protective Clothing			22,000	22,000	2,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	<u>44,000</u>
001 Advertising and Publicity			80,000	80,000	44,000
A03917 Law Charges				12,000	12,000
A03919 Payments to Other for Service Rendered			<u>12,000</u>		<u>1,000</u>
001 Payments to Others for Service Rendered			12,000		1,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>3,000</u>
001 Others			41,000	41,000	3,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4034 Anti-terrorism Court-I Swat</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts			50,000	50,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>422,000</u>	<u>1,042,000</u>	<u>6,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>72,000</u>	<u>72,000</u>	<u>3,000</u>
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Hardware			50,000	50,000	1,000
A09202 Software			<u>12,000</u>	<u>12,000</u>	<u>1,000</u>
001 Software			12,000	12,000	1,000
A09203 I.T. Equipment			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			10,000	10,000	1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>120,000</u>	<u>240,000</u>	<u>1,000</u>
A09501 Transport			<u>120,000</u>	<u>240,000</u>	<u>1,000</u>
001 Transport			120,000	240,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4034 Anti-terrorism Court-I Swat</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>130,000</u></b>	<b><u>630,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>130,000</u>	<u>630,000</u>	<u>1,000</u>
001 Plant and Machinery			130,000	630,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>545,000</u></b>	<b><u>545,000</u></b>	<b><u>111,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>17,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>17,000</u>
001 Transport			100,000	100,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>7,000</u></b>
A13101 Machinery and Equipment			<u>65,000</u>	<u>65,000</u>	<u>7,000</u>
001 Machinery and Equipment			65,000	65,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>38,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>4,000</u></b>
A13301 Office Buildings			<u>150,000</u>	<u>150,000</u>	<u>2,000</u>
001 Office Buildings			150,000	150,000	2,000
A13302 Residential Buildings			<u>120,000</u>	<u>120,000</u>	<u>2,000</u>
001 Residential Buildings			120,000	120,000	2,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4034 Anti-terrorism Court-I Swat</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>45,000</u></b>
A13701 Hardware			20,000	20,000	15,000
A13702 Software			20,000	20,000	15,000
A13703 I.T. Equipment			20,000	20,000	15,000
<b>Anti-terrorism Court-I Swat</b>			<b>19,629,000</b>	<b>21,313,000</b>	<b>15,832,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4001 District Attorney, Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,106,000</u></b>	<b><u>10,572,000</u></b>	<b><u>7,914,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>6,109,000</u></b>	<b><u>4,800,000</u></b>	<b><u>4,485,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>3,706,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,184,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>3,706,000</u>	<u>2,500,000</u>	<u>2,184,000</u>
D570 District Attorney (BPS-19)	1	1	402,000		241,000
D571 Deputy District Attorney (BPS-18)	3	3	1,272,000		754,000
A728 Assistant District Attorney (BPS-17)	2	2	808,000		473,000
S166 Superintendent (BPS-17)	1	1	416,000		243,000
A057 Assistant (BPS-16)	1	1	382,000		219,000
C082 Computer Operator (BPS-16)	2	2	426,000		254,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>2,403,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,301,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>2,403,000</u>	<u>2,300,000</u>	<u>2,301,000</u>
S035 Senior Clerk (BPS-14)	1	1	172,000		168,000
J013 Junior Clerk (BPS-11)	5	5	722,000		701,000
D112 Driver (BPS-06)	1	1	135,000		129,000
C057 Chowkidar (BPS-03)	3	3	412,000		391,000
N005 Naib Qasid (BPS-03)	7	7	962,000		912,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,997,000</u></b>	<b><u>5,772,000</u></b>	<b><u>3,429,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,663,000</u></b>	<b><u>5,612,000</u></b>	<b><u>3,427,000</u></b>
A01202 House Rent Allowance			769,000	751,000	348,000
A01203 Conveyance Allowance			724,000	735,000	450,000
A01207 Washing Allowance			7,000	9,000	4,000
A01208 Dress Allowance			5,000	9,000	4,000
A01209 Special Additional Allowance			72,000		
A0120D Integrated Allowance			40,000	41,000	38,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4001 District Attorney, Swat</b>					
A01217 Medical Allowance			518,000	300,000	297,000
A0121T Adhoc Relief Allowance 2013			500,000	130,000	80,000
A01224 Entertainment Allowance			6,000	4,000	
A01226 Computer Allowance			19,000	30,000	20,000
A0122C Adhoc Relief Allowance - 2015			170,000	134,000	55,000
A0122M Adhoc Relief Allowance 2016			500,000	488,000	314,000
A0122N Special Conveyance Allowance to Disbalded Employees			75,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			624,000	645,000	426,000
A01233 Unattractive Area Allowance			<u>362,000</u>	<u>332,000</u>	<u>223,000</u>
001 Unattractive Area Allowance			362,000	332,000	223,000
A01238 Charge allowance			150,000		
A01239 Special allowance			<u>500,000</u>	<u>780,000</u>	<u>360,000</u>
001 Special Allowance			500,000	780,000	360,000
A0123G Ad-hoc Relief Allowance-2018			622,000	630,000	425,000
A0123P Ad-hoc Relief Allowance 2019				558,000	347,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>334,000</b></u>	<u><b>160,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			100,000	50,000	1,000
A01278 Leave Salary			<u>210,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			210,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,936,000</b></u>	<u><b>1,630,000</b></u>	<u><b>714,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>	<u><b>70,000</b></u>	<u><b>29,000</b></u>
A03201 Postage and Telegraph			5,000	10,000	2,000
A03202 Telephone and Trunk Call			60,000	60,000	27,000
<b>A033 TOTAL UTILITIES</b>			<u><b>660,000</b></u>	<u><b>650,000</b></u>	<u><b>201,000</b></u>
A03303 Electricity			<u>60,000</u>	<u>150,000</u>	<u>65,000</u>
001 Electricity			60,000	150,000	65,000
A03304 Hot and Cold Weather Charges			600,000	500,000	136,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4001 District Attorney, Swat</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>680,000</u>	<u>580,000</u>	<u>155,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>350,000</u>	<u>81,000</u>
001 Travelling Allowance			500,000	350,000	81,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>63,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	63,000
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	<u>11,000</u>
001 Conveyance Charges			30,000	30,000	11,000
<b>A039 TOTAL GENERAL</b>			<u>530,000</u>	<u>330,000</u>	<u>328,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>30,000</u>
001 Stationery			100,000	100,000	30,000
A03905 Newspapers Periodicals and Books			100,000	100,000	7,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>20,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	20,000	38,000
A03917 Law Charges			210,000	10,000	210,000
A03970 Others			<u>70,000</u>	<u>100,000</u>	<u>43,000</u>
001 Others			70,000	100,000	43,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>300,000</u>	<u>324,000</u>
<b>A041 TOTAL PENSION</b>				<u>300,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R				300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,200,000	1,200,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4001 District Attorney, Swat</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>220,000</u>	<u>280,000</u>	<u>3,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>10,000</u>	<u>80,000</u>	<u>1,000</u>
A09201 Hardware			<u>10,000</u>	<u>80,000</u>	<u>1,000</u>
001 Hardware			10,000	80,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>110,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>110,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			110,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>390,000</u>	<u>150,000</u>	<u>20,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>60,000</u>	<u>11,000</u>
A13001 Transport			<u>100,000</u>	<u>60,000</u>	<u>11,000</u>
001 Transport			100,000	60,000	11,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>5,000</u>
001 Machinery and Equipment			50,000	50,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			40,000	40,000	3,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4001 District Attorney, Swat</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>200,000</u>		<u>1,000</u>
A13301 Office Buildings			<u>200,000</u>		<u>1,000</u>
001 Office Buildings			200,000		1,000
<b>District Attorney, Swat</b>			<b>15,252,000</b>	<b>14,132,000</b>	<b>10,175,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4006 Session Courts (District &amp; Session Judges) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,553,480</u></b>	<b><u>28,359,000</u></b>	<b><u>21,103,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>29</b>	<b><u>11,257,000</u></b>	<b><u>14,348,000</u></b>	<b><u>9,895,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,446,000</u></b>	<b><u>6,221,000</u></b>	<b><u>5,834,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>5,446,000</u>	<u>6,221,000</u>	<u>5,834,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,222,000		1,311,000
A014 Additional District And Session Judge (BPS-20)	1	1	1,156,000		1,239,000
S166 Superintendent (BPS-17)	1	1	608,000		651,000
A057 Assistant (BPS-16)	1	1	655,000		695,000
C082 Computer Operator (BPS-16)	3	3	1,000,000		1,076,000
S061 Senior Scale Stenographer (BPS-16)	2	2	805,000		862,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>20</b>	<b><u>5,811,000</u></b>	<b><u>8,127,000</u></b>	<b><u>4,061,000</u></b>
A01151 Total Basic Pay Other Staff	21	20	<u>5,811,000</u>	<u>8,127,000</u>	<u>4,061,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	333,000		251,000
S035 Senior Clerk (BPS-14)	2	2	824,000		616,000
J013 Junior Clerk (BPS-11)	7	7	2,038,000		1,527,000
B057 Bailiff (BPS-06)	1		368,000		
D112 Driver (BPS-06)	2	2	305,000		230,000
P081 Process Server (BPS-05)	1	1	298,000		220,000
D006 Daftari (BPS-04)	2	2	485,000		359,000
C057 Chowkidar (BPS-03)	1	1	167,000		124,000
N005 Naib Qasid (BPS-03)	2	2	589,000		434,000
S162 Sweeper (BPS-03)	2	2	404,000		300,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4006 Session Courts (District &amp; Session Judges) Tank</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,296,480</u></b>	<b><u>14,011,000</u></b>	<b><u>11,208,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,886,480</u></b>	<b><u>13,601,000</u></b>	<b><u>11,206,000</u></b>
A01201 Senior Post Allowance			50,000	25,000	13,000
A01202 House Rent Allowance			1,511,000	950,000	802,000
A01203 Conveyance Allowance			1,043,000	1,098,000	1,067,000
A01207 Washing Allowance			11,000	15,000	11,000
A01208 Dress Allowance			9,000	15,000	11,000
A0120D Integrated Allowance			23,000	33,000	11,000
A0120K Special Judicial Allowance			2,707,000	2,496,000	1,423,000
A0120X Adhoc Allowance - 2010			832,480		
A01217 Medical Allowance			697,000	610,000	564,000
A0121T Adhoc Relief Allowance 2013			969,000	193,000	191,000
A01224 Entertainment Allowance			25,000	13,000	7,000
A01226 Computer Allowance			76,000	76,000	72,000
A0122C Adhoc Relief Allowance - 2015			180,000	134,000	118,000
A0122M Adhoc Relief Allowance 2016			930,000	805,000	703,000
A0122S Utility Allowance				10,000	6,000
A0122Y Ad-hoc Relief Allowance 2017			1,168,000	1,098,000	967,000
A0123G Ad-hoc Relief Allowance-2018			1,165,000	1,097,000	969,000
A0123P Ad-hoc Relief Allowance 2019				799,000	792,000
A01241 Utility allowance for electricity			991,000	2,513,000	2,054,000
A01248 Judicial Allowance			1,499,000	1,621,000	1,425,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Medical Charges			200,000	200,000	1,000
A01278 Leave Salary			<u>210,000</u>	<u>210,000</u>	<u>1,000</u>
001 Leave Salary			210,000	210,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,517,000</u></b>	<b><u>4,611,000</u></b>	<b><u>1,869,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>228,000</u></b>	<b><u>213,000</u></b>	<b><u>121,000</u></b>
A03201 Postage and Telegraph			30,000	15,000	30,000
A03202 Telephone and Trunk Call			198,000	198,000	91,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4006 Session Courts (District &amp; Session Judges) Tank</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>798,000</u></b>	<b><u>798,000</u></b>	<b><u>558,000</u></b>
A03301 Gas			100,000	100,000	75,000
A03303 Electricity			<u>648,000</u>	<u>648,000</u>	<u>471,000</u>
001 Electricity			648,000	648,000	471,000
A03304 Hot and Cold Weather Charges			50,000	50,000	12,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03670 Others			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
001 Others			24,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,946,000</u></b>	<b><u>1,855,000</u></b>	<b><u>577,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>800,000</u>	<u>340,000</u>
001 Travelling Allowance			800,000	800,000	340,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	
001 Transportation of Goods			20,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>578,000</u>	<u>511,000</u>	<u>218,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			578,000	511,000	218,000
A03808 Conveyance Charges			<u>24,000</u>	<u>24,000</u>	<u>18,000</u>
001 Conveyance Charges			24,000	24,000	18,000
A03809 CNG Charges (Govt)			24,000		1,000
A03821 Training - domestic			500,000	500,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,521,000</u></b>	<b><u>1,721,000</u></b>	<b><u>589,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>45,000</u>
001 Stationery			150,000	150,000	45,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>155,000</u>
001 Printing and publication			300,000	300,000	155,000
A03905 Newspapers Periodicals and Books			102,000	202,000	45,000
A03906 Uniforms and Protective Clothing			560,000	560,000	187,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>28,000</u>
001 Advertising and Publicity			150,000	150,000	28,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4006 Session Courts (District &amp; Session Judges) Tank</b>					
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>100,000</u>	<u>15,000</u>
001 Payments to Others for Service Rendered			100,000	100,000	15,000
A03942 Cost of Other Stores			<u>5,000</u>	<u>5,000</u>	<u>3,000</u>
001 Cost of other Stores			5,000	5,000	3,000
A03970 Others			<u>154,000</u>	<u>254,000</u>	<u>111,000</u>
001 Others			154,000	254,000	111,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>300,000</u>	<u>300,000</u>	<u>87,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>300,000</u>	<u>300,000</u>	<u>87,000</u>
A06301 Entertainments & Gifts			<u>300,000</u>	<u>300,000</u>	<u>87,000</u>
001 Entertainment & Gifts					87,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>570,000</u>	<u>2,235,000</u>	<u>350,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>215,000</u>	<u>615,000</u>	<u>88,000</u>
A09201 Hardware			<u>100,000</u>	<u>300,000</u>	<u>44,000</u>
001 Hardware			100,000	300,000	44,000
A09202 Software			<u>15,000</u>	<u>15,000</u>	<u>1,000</u>
001 Software			15,000	15,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4006 Session Courts (District &amp; Session Judges) Tank</b>					
A09203 I.T. Equipment			<u>100,000</u>	<u>300,000</u>	<u>43,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					43,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A09501 Transport			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Transport			20,000	20,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>135,000</u>	<u>1,000,000</u>	<u>260,000</u>
A09601 Plant and Machinery			<u>135,000</u>	<u>1,000,000</u>	<u>260,000</u>
001 Plant and Machinery			135,000	1,000,000	260,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>600,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>600,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	600,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,905,000</u>	<u>3,048,000</u>	<u>151,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>160,000</u>	<u>160,000</u>	<u>18,000</u>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>18,000</u>
001 Transport			160,000	160,000	18,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>200,000</u>	<u>65,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>200,000</u>	<u>65,000</u>
001 Machinery and Equipment			100,000	200,000	65,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>201,000</u>	<u>201,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			201,000	201,000	25,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4006 Session Courts (District &amp; Session Judges) Tank</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,400,000</u>	<u>2,400,000</u>	<u>22,000</u>
A13301 Office Buildings			<u>1,800,000</u>	<u>1,800,000</u>	<u>17,000</u>
001 Office Buildings			1,800,000	1,800,000	17,000
A13302 Residential Buildings			<u>600,000</u>	<u>600,000</u>	<u>5,000</u>
001 Residential Buildings				600,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>44,000</u>	<u>87,000</u>	<u>21,000</u>
A13701 Hardware			30,000	55,000	15,000
A13702 Software			7,000		1,000
A13703 I.T. Equipment			7,000	32,000	5,000
<b>Session Courts (District &amp; Session Judges) Tank</b>			<b>34,945,480</b>	<b>39,653,000</b>	<b>24,124,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>TK4007</b>	<b>Civil Courts ( Civil Judges) Tank</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,553,700</u></b>	<b><u>36,297,000</u></b>	<b><u>35,046,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<b><u>11,737,000</u></b>	<b><u>14,140,000</u></b>	<b><u>14,466,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>4,696,000</u></b>	<b><u>6,690,000</u></b>	<b><u>6,824,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>4,696,000</u>	<u>6,690,000</u>	<u>6,824,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	1,278,000		1,849,000
C061	Civil Judge	(BPS-18)	4	4	2,166,000		3,142,000
A057	Assistant	(BPS-16)	1	1	596,000		853,000
C082	Computer Operator	(BPS-16)	5	5	656,000		980,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>40</b>	<b><u>7,041,000</u></b>	<b><u>7,450,000</u></b>	<b><u>7,642,000</u></b>
A01151	Total Basic Pay Other Staff		40	40	<u>7,041,000</u>	<u>7,450,000</u>	<u>7,642,000</u>
S035	Senior Clerk	(BPS-14)	4	4	976,000		1,065,000
S114	Steno Typist	(BPS-14)	2	2	369,000		406,000
J013	Junior Clerk	(BPS-11)	12	12	2,226,000		2,429,000
B057	Bailiff	(BPS-06)	3	3	576,000		621,000
D112	Driver	(BPS-06)	2	2	168,000		185,000
P081	Process Server	(BPS-05)	5	5	743,000		804,000
B057	Bailiff	(BPS-04)	1	1	69,000		76,000
C057	Chowkidar	(BPS-03)	2	2	470,000		503,000
N005	Naib Qasid	(BPS-03)	7	7	1,216,000		1,306,000
S162	Sweeper	(BPS-03)	2	2	228,000		247,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,816,700</u></b>	<b><u>22,157,000</u></b>	<b><u>20,580,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,443,700</u></b>	<b><u>21,784,000</u></b>	<b><u>20,578,000</u></b>
A01202	House Rent Allowance				1,478,000	1,390,000	1,352,000
A01203	Conveyance Allowance				1,313,000	1,690,000	1,659,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4007 Civil Courts ( Civil Judges) Tank</b>					
A01207 Washing Allowance			6,000	12,000	11,000
A01208 Dress Allowance			6,000	12,000	11,000
A0120D Integrated Allowance			31,000	40,000	38,000
A0120K Special Judicial Allowance			2,706,000	5,100,000	5,079,000
A0120X Adhoc Allowance - 2010			1,874,700		
A01217 Medical Allowance			920,000	950,000	925,000
A0121T Adhoc Relief Allowance 2013			409,000	200,000	196,000
A01224 Entertainment Allowance			7,000	12,000	12,000
A01226 Computer Allowance			33,000	100,000	90,000
A0122C Adhoc Relief Allowance - 2015			378,000	150,000	133,000
A0122M Adhoc Relief Allowance 2016			1,150,000	1,208,000	1,013,000
A0122Y Ad-hoc Relief Allowance 2017			1,143,000	1,466,000	1,399,000
A01233 Unattractive Area Allowance				<u>5,000</u>	<u>3,000</u>
001 Unattractive Area Allowance				5,000	3,000
A0123G Ad-hoc Relief Allowance-2018			1,155,000	1,566,000	1,399,000
A0123P Ad-hoc Relief Allowance 2019				1,245,000	1,054,000
A01241 Utility allowance for electricity			1,412,000	3,688,000	3,307,000
A01248 Judicial Allowance			2,422,000	2,950,000	2,897,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>373,000</b></u>	<u><b>373,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>73,000</u>	<u>73,000</u>	<u>1,000</u>
001 Medical Charges			73,000	73,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Leave Salary			300,000	300,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,368,000</b></u>	<u><b>3,713,000</b></u>	<u><b>1,210,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>199,000</b></u>	<u><b>199,000</b></u>	<u><b>92,000</b></u>
A03201 Postage and Telegraph			46,000	46,000	46,000
A03202 Telephone and Trunk Call			153,000	153,000	46,000
<b>A033 TOTAL UTILITIES</b>			<u><b>558,000</b></u>	<u><b>458,000</b></u>	<u><b>264,000</b></u>
A03301 Gas			100,000	100,000	75,000
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	<u>180,000</u>
001 Electricity			400,000	300,000	180,000
A03304 Hot and Cold Weather Charges			58,000	58,000	9,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4007 Civil Courts ( Civil Judges) Tank</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>65,000</u></b>	<b><u>64,000</u></b>	<b><u>65,000</u></b>
A03603 Registration			50,000	50,000	50,000
A03670 Others			<u>15,000</u>	<u>14,000</u>	<u>15,000</u>
001 Others			15,000	14,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,391,000</u></b>	<b><u>1,526,000</u></b>	<b><u>414,000</u></b>
A03801 Training - domestic			<u>315,000</u>	<u>150,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>580,000</u>	<u>880,000</u>	<u>305,000</u>
001 Travelling Allowance			580,000	880,000	305,000
A03806 Transportation of Goods			<u>26,000</u>	<u>26,000</u>	
001 Transportation of Goods			26,000	26,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>106,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	106,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>2,000</u>
001 Conveyance Charges			20,000	20,000	2,000
A03821 Training - domestic			150,000	150,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,155,000</u></b>	<b><u>1,466,000</u></b>	<b><u>375,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>188,000</u>
001 Stationery			250,000	250,000	188,000
A03902 Printing and Publication			<u>200,000</u>	<u>340,000</u>	<u>35,000</u>
001 Printing and publication			200,000	340,000	35,000
A03905 Newspapers Periodicals and Books			408,000	408,000	2,000
A03906 Uniforms and Protective Clothing			60,000	120,000	31,000
A03907 Advertising & Publicity			<u>36,000</u>	<u>72,000</u>	<u>27,000</u>
001 Advertising and Publicity			36,000	72,000	27,000
A03919 Payments to Other for Service Rendered			<u>43,000</u>	<u>43,000</u>	<u>13,000</u>
001 Payments to Others for Service Rendered			43,000	43,000	13,000
A03970 Others			<u>158,000</u>	<u>233,000</u>	<u>79,000</u>
001 Others			158,000	233,000	79,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4007 Civil Courts ( Civil Judges) Tank</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>150,000</u>	<u>162,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>150,000</u>	<u>162,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	150,000	162,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>753,000</u>	<u>2,235,000</u>	<u>36,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>150,000</u>	<u>1,032,000</u>	<u>11,000</u>
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			100,000	200,000	1,000
A09202 Software			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Software			30,000	30,000	1,000
A09203 I.T. Equipment			<u>20,000</u>	<u>802,000</u>	<u>9,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					9,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
A09501 Transport			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
001 Transport			3,000	3,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4007 Civil Courts ( Civil Judges) Tank</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>400,000</u></b>	<b><u>1,000,000</u></b>	<b><u>23,000</u></b>
A09601 Plant and Machinery			<u>400,000</u>	<u>1,000,000</u>	<u>23,000</u>
001 Plant and Machinery			400,000	1,000,000	23,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,514,000</u></b>	<b><u>1,715,000</u></b>	<b><u>187,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>160,000</u></b>	<b><u>235,000</u></b>	<b><u>72,000</u></b>
A13001 Transport			<u>160,000</u>	<u>235,000</u>	<u>72,000</u>
001 Transport			160,000	235,000	72,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>175,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>	<u>175,000</u>	<u>50,000</u>
001 Machinery and Equipment			100,000	175,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>80,000</u></b>	<b><u>110,000</u></b>	<b><u>35,000</u></b>
A13201 Furniture and Fixture			80,000	110,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>12,000</u></b>
A13301 Office Buildings			<u>600,000</u>	<u>1,100,000</u>	<u>11,000</u>
001 Office Buildings			600,000	1,100,000	11,000
A13302 Residential Buildings			<u>500,000</u>		<u>1,000</u>
001 Residential Buildings					1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4007 Civil Courts ( Civil Judges) Tank</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>74,000</u></b>	<b><u>95,000</u></b>	<b><u>18,000</u></b>
A13701 Hardware			37,000	57,000	1,000
A13702 Software			19,000	19,000	6,000
A13703 I.T. Equipment			18,000	19,000	11,000
<b>Civil Courts ( Civil Judges) Tank</b>			<b>35,188,700</b>	<b>44,810,000</b>	<b>36,666,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,815,000</u></b>	<b><u>9,912,000</u></b>	<b><u>8,132,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>12</b>	<b><u>3,160,000</u></b>	<b><u>4,468,000</u></b>	<b><u>3,981,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>596,000</u></b>	<b><u>596,000</u></b>	<b><u>538,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>596,000</u>	<u>596,000</u>	<u>538,000</u>
A057 Assistant (BPS-16)	1	1	596,000		538,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>11</b>	<b><u>2,564,000</u></b>	<b><u>3,872,000</u></b>	<b><u>3,443,000</u></b>
A01151 Total Basic Pay Other Staff	10	11	<u>2,564,000</u>	<u>3,872,000</u>	<u>3,443,000</u>
J013 Junior Clerk (BPS-11)	2	2	766,000		1,029,000
B057 Bailiff (BPS-06)	1	2	680,000		906,000
P081 Process Server (BPS-05)	7	7	1,118,000		1,508,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,655,000</u></b>	<b><u>5,444,000</u></b>	<b><u>4,151,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,098,000</u></b>	<b><u>4,887,000</u></b>	<b><u>4,149,000</u></b>
A01202 House Rent Allowance			561,000	320,000	314,000
A01203 Conveyance Allowance			539,000	430,000	430,000
A01217 Medical Allowance			421,000	288,000	288,000
A0121T Adhoc Relief Allowance 2013			107,000	90,000	84,000
A0122C Adhoc Relief Allowance - 2015			75,000	57,000	57,000
A0122M Adhoc Relief Allowance 2016			370,000	444,000	298,000
A0122Y Ad-hoc Relief Allowance 2017			330,000	533,000	392,000
A0123G Ad-hoc Relief Allowance-2018			330,000	533,000	392,000
A0123P Ad-hoc Relief Allowance 2019				533,000	392,000
A01241 Utility allowance for electricity			579,000	939,000	809,000
A01248 Judicial Allowance			786,000	720,000	693,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>557,000</u></b>	<b><u>557,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>157,000</u>	<u>157,000</u>	<u>1,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.</b>					
001 Medical Charges			157,000	157,000	1,000
A01278 Leave Salary			<u>400,000</u>	<u>400,000</u>	<u>1,000</u>
001 Leave Salary			400,000	400,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>225,000</u>	<u>1,776,000</u>	<u>84,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>13,000</u>	<u>13,000</u>	<u>3,000</u>
A03304 Hot and Cold Weather Charges			13,000	13,000	3,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03603 Registration			32,000	32,000	32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>130,000</u>	<u>1,471,000</u>	<u>7,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>1,000</u>
001 Travelling Allowance			40,000	40,000	1,000
A03806 Transportation of Goods			<u>90,000</u>		
001 Transportation of Goods			90,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,431,000</u>	<u>6,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,431,000	6,000
<b>A039 TOTAL GENERAL</b>			<u>50,000</u>	<u>260,000</u>	<u>42,000</u>
A03906 Uniforms and Protective Clothing			50,000	260,000	42,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>150,000</u>	<u>162,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>150,000</u>	<u>162,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	150,000	162,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>24,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>48,000</u>	<u>48,000</u>	<u>10,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>48,000</u>	<u>48,000</u>	<u>10,000</u>
A13001 Transport			<u>48,000</u>	<u>48,000</u>	<u>10,000</u>
001 Transport			48,000	48,000	10,000
<b>Process Serving Establishment for Subordinate Judges Courts, Tank.</b>			<b>8,988,000</b>	<b>12,486,000</b>	<b>8,412,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4012 District Attorney, Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,571,000</u></b>	<b><u>4,970,000</u></b>	<b><u>4,834,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,341,000</u></b>	<b><u>2,711,000</u></b>	<b><u>2,767,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,708,000</u></b>	<b><u>1,799,000</u></b>	<b><u>1,835,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,708,000</u>	<u>1,799,000</u>	<u>1,835,000</u>
D570 District Attorney (BPS-19)	1	1	882,000		944,000
S166 Superintendent (BPS-17)	1	1	452,000		489,000
C082 Computer Operator (BPS-16)	1	1	374,000		402,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>633,000</u></b>	<b><u>912,000</u></b>	<b><u>932,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>633,000</u>	<u>912,000</u>	<u>932,000</u>
J013 Junior Clerk (BPS-11)	2	2	204,000		305,000
D112 Driver (BPS-06)	1	1	135,000		197,000
C057 Chowkidar (BPS-03)	1	1	90,000		132,000
N005 Naib Qasid (BPS-03)	2	2	204,000		298,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,230,000</u></b>	<b><u>2,259,000</u></b>	<b><u>2,067,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,885,000</u></b>	<b><u>2,149,000</u></b>	<b><u>2,065,000</u></b>
A01202 House Rent Allowance			199,000	290,000	288,000
A01203 Conveyance Allowance			277,000	313,000	313,000
A01207 Washing Allowance			4,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			148,000	190,000	165,000
A0121T Adhoc Relief Allowance 2013			35,000	56,000	56,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			35,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			240,000	50,000	38,000
A0122M Adhoc Relief Allowance 2016			130,000	191,000	191,000
A0122Y Ad-hoc Relief Allowance 2017			241,000	290,000	270,000
A01238 Charge allowance			75,000		

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4012 District Attorney, Tank</b>					
A01239 Special allowance			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001 Special Allowance			240,000	240,000	240,000
A0123G Ad-hoc Relief Allowance-2018			242,000	290,000	269,000
A0123P Ad-hoc Relief Allowance 2019				200,000	196,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>345,000</b></u>	<u><b>110,000</b></u>	<u><b>2,000</b></u>
A01271 Overtime Allowance			24,000		
A01274 Medical Charges			<u>121,000</u>	<u>10,000</u>	<u>1,000</u>
001 Medical Charges			121,000	10,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
001 Leave Salary			200,000	100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,150,000</b></u>	<u><b>950,000</b></u>	<u><b>410,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>110,000</b></u>	<u><b>85,000</b></u>	<u><b>29,000</b></u>
A03201 Postage and Telegraph			10,000	15,000	2,000
A03202 Telephone and Trunk Call			100,000	70,000	27,000
<b>A033 TOTAL UTILITIES</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>53,000</b></u>
A03304 Hot and Cold Weather Charges			140,000	140,000	53,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>150,000</b></u>	<u><b>75,000</b></u>	<u><b>47,000</b></u>
A03601 Fuel			75,000	75,000	46,000
A03603 Registration			75,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>350,000</b></u>	<u><b>300,000</b></u>	<u><b>125,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>150,000</u>	<u>37,000</u>
001 Travelling Allowance			200,000	150,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>88,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	88,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4012 District Attorney, Tank</b>					
<b>A039 TOTAL GENERAL</b>			<u>400,000</u>	<u>350,000</u>	<u>156,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>58,000</u>
001 Stationery			100,000	100,000	58,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001 Printing and publication			50,000	50,000	20,000
A03905 Newspapers Periodicals and Books			150,000	100,000	16,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>62,000</u>
001 Others			100,000	100,000	62,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			300,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>300,000</u>	<u>12,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>300,000</u>	<u>12,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>300,000</u>	<u>12,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	300,000	12,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>400,000</u>	<u>300,000</u>	<u>40,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Hardware			100,000	100,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>38,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>38,000</u>
001 Plant and Machinery			100,000	100,000	38,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4012 District Attorney, Tank</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>270,000</u>	<u>700,000</u>	<u>92,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>600,000</u>	<u>24,000</u>
A13001 Transport			<u>100,000</u>	<u>600,000</u>	<u>24,000</u>
001 Transport			100,000	600,000	24,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>50,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>50,000</u>	<u>34,000</u>
001 Machinery and Equipment			70,000	50,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>50,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			100,000	50,000	34,000
<b>District Attorney, Tank</b>			<b>7,291,000</b>	<b>7,220,000</b>	<b>5,389,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CU4010 Civil Court (Civil Judges) Upper Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,152,000</u></b>	<b><u>6,152,000</u></b>	<b><u>111,000</u></b>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>2,952,000</u></b>	<b><u>2,952,000</u></b>	<b><u>111,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,392,000</u></b>	<b><u>1,392,000</u></b>	<b><u>62,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>1,392,000</u>	<u>1,392,000</u>	<u>62,000</u>
C061 Civil Judge (BPS-18)	2	2	936,000		40,000
A057 Assistant (BPS-16)	1	1	228,000		11,000
C082 Computer Operator (BPS-16)	1	1	228,000		11,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,560,000</u></b>	<b><u>1,560,000</u></b>	<b><u>49,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>1,560,000</u>	<u>1,560,000</u>	<u>49,000</u>
S115 Stenographer (BPS-14)	2	2	384,000		16,000
J013 Junior Clerk (BPS-11)	2	2	312,000		12,000
P081 Process Server (BPS-05)	2	2	264,000		7,000
C057 Chowkidar (BPS-03)	1	1	120,000		3,000
N005 Naib Qasid (BPS-03)	3	3	360,000		8,000
S162 Sweeper (BPS-03)	1	1	120,000		3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,200,000</u></b>	<b><u>3,200,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,200,000</u></b>	<b><u>3,200,000</u></b>	
A01202 House Rent Allowance			500,000	500,000	
A01203 Conveyance Allowance			500,000	500,000	
A0120K Special Judicial Allowance			700,000	700,000	
A01217 Medical Allowance			200,000	200,000	
A0122M Adhoc Relief Allowance 2016			300,000	300,000	
A0122Y Ad-hoc Relief Allowance 2017			400,000	400,000	
A0123G Ad-hoc Relief Allowance-2018			400,000	400,000	
A01241 Utility allowance for electricity			200,000	200,000	

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**031101 COURTS/JUSTICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CU4010 Civil Court (Civil Judges) Upper Chitral</b>					
Civil Court (Civil Judges) Upper Chitral			6,152,000	6,152,000	111,000

---

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CU4011 Session Court (District &amp; Session Judge) Upper Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,510,000</u></b>	<b><u>7,510,000</u></b>	<b><u>159,000</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,210,000</u></b>	<b><u>3,210,000</u></b>	<b><u>159,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,820,000</u></b>	<b><u>1,820,000</u></b>	<b><u>116,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>2,820,000</u>	<u>1,820,000</u>	<u>116,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	936,000		35,000
A014 Additional District And Session Judge (BPS-20)	1	1	840,000		32,000
S166 Superintendent (BPS-17)	1	1	360,000		16,000
A057 Assistant (BPS-16)	1	1	228,000		11,000
C082 Computer Operator (BPS-16)	1	1	228,000		11,000
S061 Senior Scale Stenographer (BPS-16)	1	1	228,000		11,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,390,000</u></b>	<b><u>1,390,000</u></b>	<b><u>43,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>1,390,000</u>	<u>1,390,000</u>	<u>43,000</u>
S035 Senior Clerk (BPS-11)	2	2	156,000		12,000
B057 Bailiff (BPS-06)	1	1	132,000		4,000
D112 Driver (BPS-06)	1	1	132,000		4,000
P081 Process Server (BPS-05)	2	2	250,000		7,000
C057 Chowkidar (BPS-03)	2	2	240,000		5,000
N005 Naib Qasid (BPS-03)	3	3	360,000		8,000
S162 Sweeper (BPS-03)	1	1	120,000		3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>	
A01202 House Rent Allowance			700,000	700,000	
A01203 Conveyance Allowance			700,000	700,000	

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>CU4011 Session Court (District &amp; Session Judge) Upper Chitral</b>					
A0120K Special Judicial Allowance			900,000	900,000	
A01217 Medical Allowance			300,000	300,000	
A0122M Adhoc Releif Allowance 2016			400,000	400,000	
A0122Y Ad-hoc Relief Allowance 2017			500,000	500,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	500,000	
A01241 Utility allowance for electricity			300,000	300,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<b><u>100,000</u></b>	<b><u>75,000</u></b>
<b>A039 TOTAL GENERAL</b>				<b><u>100,000</u></b>	<b><u>75,000</u></b>
A03905 Newspapers Periodicals and Books				100,000	75,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b><u>900,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>500,000</u></b>	
A09601 Plant and Machinery				<u>500,000</u>	
001 Plant and Machinery				500,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>400,000</u></b>	
A09701 Furniture and fixtures				<u>400,000</u>	
001 Furniture & Fixture				400,000	
<b>Session Court (District &amp; Session Judge) Upper Chitral</b>			<b>8,510,000</b>	<b>8,510,000</b>	<b>234,000</b>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4006 Session Courts(District &amp; Session Judge) Lower Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,801,000</u></b>	<b><u>11,667,000</u></b>	<b><u>9,243,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>11,002,000</u></b>	<b><u>3,808,000</u></b>	<b><u>3,841,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>6,490,000</u></b>	<b><u>2,508,000</u></b>	<b><u>2,541,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>6,490,000</u>	<u>2,500,000</u>	<u>2,534,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,210,000		492,000
S166 Superintendent (BPS-17)	1	1	1,130,000		443,000
A057 Assistant (BPS-16)	1	1	1,500,000		577,000
C082 Computer Operator (BPS-16)	1	1	1,450,000		558,000
S061 Senior Scale Stenographer (BPS-16)	1	1	1,200,000		464,000
A01102 Personal pay				8,000	7,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>4,512,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>4,512,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
S035 Senior Clerk (BPS-14)	1	1	961,000		267,000
S115 Stenographer (BPS-14)	1	1	960,000		267,000
J013 Junior Clerk (BPS-11)	1	1	875,000		242,000
D112 Driver (BPS-06)	1	1	318,000		90,000
P081 Process Server (BPS-05)	1	1	318,000		89,000
D006 Daftari (BPS-04)	1	1	310,000		87,000
C057 Chowkidar (BPS-03)	1	1	190,000		90,000
N005 Naib Qasid (BPS-03)	2	2	290,000		84,000
S162 Sweeper (BPS-03)	2	2	290,000		84,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,799,000</u></b>	<b><u>7,859,000</u></b>	<b><u>5,402,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,669,000</u></b>	<b><u>7,729,000</u></b>	<b><u>5,400,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4006 Session Courts(District &amp; Session Judge) Lower Kohistan</b>					
A01201 Senior Post Allowance				20,000	18,000
A01202 House Rent Allowance			497,000	250,000	231,000
A01203 Conveyance Allowance			454,000	250,000	211,000
A01207 Washing Allowance			5,000	5,000	
A01208 Dress Allowance			5,000	5,000	
A0120D Integrated Allowance			11,000	11,000	5,000
A0120K Special Judicial Allowance			1,740,000	2,516,000	1,981,000
A0120X Adhoc Allowance - 2010			910,000	50,000	
A01217 Medical Allowance			330,000	200,000	179,000
A0121M Adhoc Relief Allowance - 2012			84,000	50,000	
A0121T Adhoc Relief Allowance 2013			130,000	100,000	74,000
A01224 Entertainment Allowance				10,000	9,000
A0122C Adhoc Relief Allowance - 2015				75,000	50,000
A0122M Adhoc Relief Allowance 2016			377,000	300,000	263,000
A0122Y Ad-hoc Relief Allowance 2017			378,000	529,000	365,000
A01233 Unattractive Area Allowance				<u>200,000</u>	<u>173,000</u>
001 Unattractive Area Allowance				200,000	173,000
A0123G Ad-hoc Relief Allowance-2018			378,000	400,000	364,000
A0123P Ad-hoc Relief Allowance 2019				200,000	172,000
A01241 Utility allowance for electricity			559,000	1,182,000	578,000
A01248 Judicial Allowance			811,000	1,376,000	727,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>130,000</b></u>	<u><b>130,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			50,000	50,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			50,000	50,000	1,000
A01284 Firewood Allowance			30,000	30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,612,000</b></u>	<u><b>4,842,000</b></u>	<u><b>1,117,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>170,000</b></u>	<u><b>180,000</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000	12,000	20,000
A03202 Telephone and Trunk Call			150,000	168,000	33,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4006 Session Courts(District &amp; Session Judge) Lower Kohistan</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>142,000</u></b>
A03301 Gas			100,000	100,000	75,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>7,000</u>
001 Electricity			250,000	250,000	7,000
A03304 Hot and Cold Weather Charges			400,000	400,000	60,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
A03603 Registration			100,000	100,000	100,000
A03670 Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Others			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,241,000</u></b>	<b><u>2,041,000</u></b>	<b><u>497,000</u></b>
A03801 Training - domestic			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>400,000</u>	<u>735,000</u>	<u>238,000</u>
001 Travelling Allowance			400,000	735,000	238,000
A03806 Transportation of Goods			<u>100,000</u>	<u>190,000</u>	
001 Transportation of Goods			100,000	190,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>576,000</u>	<u>228,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	576,000	228,000
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001 Conveyance Charges			40,000	40,000	30,000
A03821 Training - domestic			200,000	200,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,350,000</u></b>	<b><u>1,770,000</u></b>	<b><u>324,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>21,000</u>
001 Stationery			250,000	250,000	21,000
A03902 Printing and Publication			<u>250,000</u>	<u>300,000</u>	<u>188,000</u>
001 Printing and publication			250,000	300,000	188,000
A03905 Newspapers Periodicals and Books			400,000	500,000	2,000
A03906 Uniforms and Protective Clothing			150,000	450,000	43,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>70,000</u>	<u>33,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4006 Session Courts(District &amp; Session Judge) Lower Kohistan</b>					
001 Advertising and Publicity			100,000	70,000	33,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>37,000</u>
001 Others			200,000	200,000	37,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>550,000</u>	<u>500,000</u>	<u>21,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>550,000</u>	<u>500,000</u>	<u>21,000</u>
A05214 Discretionary Grant			50,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>	<u>500,000</u>	<u>20,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			500,000	500,000	20,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,390,000</u>	<u>1,800,000</u>	<u>260,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>600,000</u>	<u>660,000</u>	<u>3,000</u>
A09201 Hardware			<u>300,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			300,000	500,000	1,000
A09202 Software			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			100,000	50,000	1,000
A09203 I.T. Equipment			<u>200,000</u>	<u>110,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>90,000</u>	<u>90,000</u>	<u>1,000</u>
A09501 Transport			<u>90,000</u>	<u>90,000</u>	<u>1,000</u>
001 Transport			90,000	90,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4006 Session Courts(District &amp; Session Judge) Lower Kohistan</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>550,000</u>	<u>255,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>550,000</u>	<u>255,000</u>
001 Plant and Machinery			200,000	550,000	255,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			500,000	500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,700,000</u>	<u>2,717,000</u>	<u>114,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>217,000</u>	<u>17,000</u>
A13001 Transport			<u>200,000</u>	<u>217,000</u>	<u>17,000</u>
001 Transport			200,000	217,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>19,000</u>
001 Machinery and Equipment			200,000	200,000	19,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			200,000	200,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>20,000</u>
A13301 Office Buildings			<u>1,500,000</u>	<u>1,500,000</u>	<u>15,000</u>
001 Office Buildings			1,500,000	1,500,000	15,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>5,000</u>
001 Residential Buildings			500,000	500,000	5,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4006 Session Courts(District &amp; Session Judge) Lower Kohistan</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b>100,000</b>	<b>100,000</b>	<b>41,000</b>
A13701 Hardware			50,000	50,000	3,000
A13702 Software			20,000	20,000	15,000
A13703 I.T. Equipment			30,000	30,000	23,000
<b>Session Courts(District &amp; Session Judge) Lower Kohistan</b>			<b>26,103,000</b>	<b>21,576,000</b>	<b>10,756,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4007 Session Courts(District &amp; Session Judge) Kolai Pallas Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,104,800</u></b>	<b><u>13,230,000</u></b>	<b><u>8,693,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>6,109,000</u></b>	<b><u>6,129,000</u></b>	<b><u>4,702,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>4,731,000</u></b>	<b><u>4,751,000</u></b>	<b><u>3,324,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>4,731,000</u>	<u>4,731,000</u>	<u>3,304,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,600,000		1,600,000
S166 Superintendent (BPS-17)	1	1	846,000		449,000
A057 Assistant (BPS-16)	1	1	562,000		298,000
C082 Computer Operator (BPS-16)	1	1	263,000		200,000
S061 Senior Scale Stenographer (BPS-16)	1	1	1,460,000		757,000
A01102 Personal pay				20,000	20,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,378,000</u></b>	<b><u>1,378,000</u></b>	<b><u>1,378,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>1,378,000</u>	<u>1,378,000</u>	<u>1,378,000</u>
S035 Senior Clerk (BPS-14)	1	1	210,000		210,000
S115 Stenographer (BPS-14)	1	1	210,000		210,000
J013 Junior Clerk (BPS-11)	1	1	171,000		171,000
D112 Driver (BPS-06)	1	1	140,000		140,000
P081 Process Server (BPS-05)	1	1	135,000		135,000
D006 Daftari (BPS-04)	1	1	140,000		140,000
C057 Chowkidar (BPS-03)	1	1	124,000		124,000
N005 Naib Qasid (BPS-03)	2	2	124,000		124,000
S162 Sweeper (BPS-03)	2	2	124,000		124,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,995,800</u></b>	<b><u>7,101,000</u></b>	<b><u>3,991,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,895,800</u></b>	<b><u>7,001,000</u></b>	<b><u>3,989,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4007 Session Courts(District &amp; Session Judge) Kolai Pallas Kohistan</b>					
A01201 Senior Post Allowance			16,000	20,000	16,000
A01202 House Rent Allowance			3,130,000	513,000	205,000
A01203 Conveyance Allowance			519,000	500,000	120,000
A01207 Washing Allowance			5,400	5,000	5,000
A01208 Dress Allowance			5,400	5,000	5,000
A0120D Integrated Allowance			10,000	10,000	10,000
A0120K Special Judicial Allowance			1,740,000	1,810,000	1,808,000
A0120X Adhoc Allowance - 2010			826,000	50,000	
A01217 Medical Allowance			330,000	330,000	99,000
A0121M Adhoc Relief Allowance - 2012			84,000	50,000	
A0121T Adhoc Relief Allowance 2013				48,000	48,000
A01224 Entertainment Allowance				61,000	8,000
A01226 Computer Allowance				26,000	18,000
A0122C Adhoc Relief Allowance - 2015				30,000	30,000
A0122M Adhoc Relief Allowance 2016			107,000	165,000	165,000
A0122Y Ad-hoc Relief Allowance 2017			377,000	377,000	244,000
A01233 Unattractive Area Allowance				<u>200,000</u>	<u>108,000</u>
001 Unattractive Area Allowance				200,000	108,000
A0123G Ad-hoc Relief Allowance-2018			377,000	377,000	244,000
A0123P Ad-hoc Relief Allowance 2019				377,000	65,000
A01241 Utility allowance for electricity			559,000	1,237,000	400,000
A01248 Judicial Allowance			810,000	810,000	391,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>100,000</u>	<u>100,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			50,000	50,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			50,000	50,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,905,000</u>	<u>3,243,000</u>	<u>1,222,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>170,000</u>	<u>60,000</u>	<u>133,000</u>
A03201 Postage and Telegraph			20,000	10,000	20,000
A03202 Telephone and Trunk Call			150,000	50,000	113,000



NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4007 Session Courts(District &amp; Session Judge) Kolai Pallas Kohistan</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>182,000</u></b>
A03301 Gas			100,000	100,000	75,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>7,000</u>
001 Electricity			250,000	250,000	7,000
A03304 Hot and Cold Weather Charges			400,000	400,000	100,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>100,000</u></b>	<b><u>325,000</u></b>	<b><u>100,000</u></b>
A03603 Registration			100,000	325,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>940,000</u></b>	<b><u>1,114,000</u></b>	<b><u>334,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>418,000</u>	<u>42,000</u>
001 Travelling Allowance			400,000	418,000	42,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>576,000</u>	<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	576,000	262,000
A03808 Conveyance Charges			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Conveyance Charges			40,000	20,000	30,000
<b>A039 TOTAL GENERAL</b>			<b><u>945,000</u></b>	<b><u>994,000</u></b>	<b><u>473,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>240,000</u>	<u>87,000</u>
001 Stationery			200,000	240,000	87,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 Printing and publication			150,000	150,000	113,000
A03905 Newspapers Periodicals and Books			200,000	200,000	150,000
A03906 Uniforms and Protective Clothing			125,000	125,000	6,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>33,000</u>
001 Advertising and Publicity			70,000	70,000	33,000
A03970 Others			<u>200,000</u>	<u>209,000</u>	<u>84,000</u>
001 Others			200,000	209,000	84,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4007 Session Courts(District &amp; Session Judge) Kolai Pallas Kohistan</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>	<u>500,000</u>	<u>20,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>	<u>500,000</u>	<u>20,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>	<u>500,000</u>	<u>20,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			500,000	500,000	20,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Entertainment & Gifts			50,000	50,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,300,000</u>	<u>1,300,000</u>	<u>6,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500,000</u>	<u>500,000</u>	<u>3,000</u>
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			200,000	200,000	1,000
A09202 Software			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			100,000	100,000	1,000
A09203 I.T. Equipment			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			200,000	200,000	1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09501 Transport			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Transport			100,000	100,000	1,000

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4007 Session Courts(District &amp; Session Judge) Kolai Pallas Kohistan</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Plant and Machinery			200,000	200,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			500,000	500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,730,000</u>	<u>1,739,000</u>	<u>86,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>159,000</u>	<u>11,000</u>
A13001 Transport			<u>150,000</u>	<u>159,000</u>	<u>11,000</u>
001 Transport			150,000	159,000	11,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Machinery and Equipment			150,000	150,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			150,000	150,000	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>12,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000</u>
001 Office Buildings			1,000,000	1,000,000	10,000
A13302 Residential Buildings			<u>200,000</u>	<u>200,000</u>	<u>2,000</u>
001 Residential Buildings				200,000	2,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4007 Session Courts(District &amp; Session Judge) Kolai Pallas Kohistan</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>61,000</u>
A13701 Hardware			30,000	30,000	23,000
A13702 Software			20,000	20,000	15,000
A13703 I.T. Equipment			30,000	30,000	23,000
<b>Session Courts(District &amp; Session Judge) Kolai Pallas Kohistan</b>			<b>21,889,800</b>	<b>20,362,000</b>	<b>10,352,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4008 Civil Courts(Civil Judge) Lower Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,907,900</u></b>	<b><u>7,653,000</u></b>	<b><u>5,776,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>5,655,000</u></b>	<b><u>2,487,000</u></b>	<b><u>2,610,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,713,000</u></b>	<b><u>1,311,000</u></b>	<b><u>1,743,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>2,713,000</u>	<u>1,311,000</u>	<u>1,743,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,125,000		1,125,000
A057 Assistant (BPS-16)	1	1	862,000		335,000
C082 Computer Operator (BPS-16)	1	1	726,000		283,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,942,000</u></b>	<b><u>1,176,000</u></b>	<b><u>867,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,942,000</u>	<u>1,176,000</u>	<u>867,000</u>
S035 Senior Clerk (BPS-14)	1	1	422,000		112,000
S115 Stenographer (BPS-14)	1	1	456,000		120,000
J013 Junior Clerk (BPS-11)	1	1	345,000		91,000
B057 Bailiff (BPS-06)	1	1	312,000		81,000
P081 Process Server (BPS-05)	1	1	305,000		79,000
C057 Chowkidar (BPS-03)	1	1	305,000		120,000
N005 Naib Qasid (BPS-03)	2	2	562,000		144,000
S162 Sweeper (BPS-03)	1	1	235,000		120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,252,900</u></b>	<b><u>5,166,000</u></b>	<b><u>3,166,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,152,900</u></b>	<b><u>5,066,000</u></b>	<b><u>3,164,000</u></b>
A01201 Senior Post Allowance			18,900	274,000	
A01202 House Rent Allowance			257,000	279,000	172,000
A01203 Conveyance Allowance			470,000	200,000	120,000
A01207 Washing Allowance			14,000	4,000	
A0120D Integrated Allowance			15,000	3,000	
A0120K Special Judicial Allowance			950,000	1,223,000	1,220,000
A0120X Adhoc Allowance - 2010			500,000	50,000	

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4008 Civil Courts(Civil Judge) Lower Kohistan</b>					
A01217 Medical Allowance			510,000	175,000	95,000
A0121M Adhoc Relief Allowance - 2012			59,000	50,000	
A0121T Adhoc Relief Allowance 2013				50,000	34,000
A01224 Entertainment Allowance			27,000	6,000	6,000
A01226 Computer Allowance			16,000	11,000	
A0122C Adhoc Relief Allowance - 2015				50,000	23,000
A0122M Adhoc Relief Allowance 2016			310,000	151,000	122,000
A0122Y Ad-hoc Relief Allowance 2017			420,000	207,000	174,000
A01233 Unattractive Area Allowance			<u>308,000</u>	<u>200,000</u>	<u>106,000</u>
001 Unattractive Area Allowance			308,000	200,000	106,000
A0123G Ad-hoc Relief Allowance-2018			420,000	207,000	174,000
A0123P Ad-hoc Relief Allowance 2019				207,000	72,000
A01241 Utility allowance for electricity			380,000	879,000	402,000
A01248 Judicial Allowance			478,000	840,000	444,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			50,000	50,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			50,000	50,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,612,000</b></u>	<u><b>2,501,000</b></u>	<u><b>973,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>162,000</b></u>	<u><b>110,000</b></u>	<u><b>54,000</b></u>
A03201 Postage and Telegraph			12,000	10,000	12,000
A03202 Telephone and Trunk Call			150,000	100,000	42,000
<b>A033 TOTAL UTILITIES</b>			<u><b>450,000</b></u>	<u><b>530,000</b></u>	<u><b>263,000</b></u>
A03303 Electricity			<u>250,000</u>	<u>30,000</u>	<u>188,000</u>
001 Electricity			250,000	30,000	188,000
A03304 Hot and Cold Weather Charges			200,000	500,000	75,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>80,000</b></u>	<u><b>105,000</b></u>	<u><b>50,000</b></u>
A03603 Registration			75,000	100,000	45,000
A03670 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4008 Civil Courts(Civil Judge) Lower Kohistan</b>					
001 Others			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,140,000</u></b>	<b><u>1,106,000</u></b>	<b><u>285,000</u></b>
A03801 Training - domestic			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>400,000</u>	<u>490,000</u>	<u>114,000</u>
001 Travelling Allowance			400,000	490,000	114,000
A03806 Transportation of Goods			<u>100,000</u>	<u>126,000</u>	
001 Transportation of Goods			100,000	126,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>300,000</u>	<u>140,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	300,000	140,000
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001 Conveyance Charges			40,000	40,000	30,000
A03821 Training - domestic			100,000	100,000	
<b>A039 TOTAL GENERAL</b>			<b><u>780,000</u></b>	<b><u>650,000</u></b>	<b><u>321,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>100,000</u>	<u>38,000</u>
001 Stationery			150,000	100,000	38,000
A03902 Printing and Publication			<u>300,000</u>	<u>200,000</u>	<u>88,000</u>
001 Printing and publication			300,000	200,000	88,000
A03905 Newspapers Periodicals and Books			100,000	100,000	75,000
A03906 Uniforms and Protective Clothing			60,000	100,000	28,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>50,000</u>	<u>53,000</u>
001 Advertising and Publicity			70,000	50,000	53,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>39,000</u>
001 Others			100,000	100,000	39,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>8,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4008 Civil Courts(Civil Judge) Lower Kohistan</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>200,000</u>	<u>200,000</u>	<u>8,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>	<u>200,000</u>	<u>8,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			200,000	200,000	8,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,200,000</u>	<u>1,610,000</u>	<u>255,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>450,000</u>	<u>710,000</u>	<u>3,000</u>
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			200,000	200,000	1,000
A09202 Software			<u>50,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			50,000	10,000	1,000
A09203 I.T. Equipment			<u>200,000</u>	<u>500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A09501 Transport			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
001 Transport			150,000	150,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>550,000</u>	<u>250,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>550,000</u>	<u>250,000</u>
001 Plant and Machinery			100,000	550,000	250,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			500,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,430,000</u>	<u>700,000</u>	<u>234,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>200,000</u>	<u>79,000</u>



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4008 Civil Courts(Civil Judge) Lower Kohistan</b>					
A13001 Transport			<u>100,000</u>	<u>200,000</u>	<u>79,000</u>
001 Transport			100,000	200,000	79,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>50,000</u>	<u>12,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>50,000</u>	<u>12,000</u>
001 Machinery and Equipment			100,000	50,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>150,000</u>	<u>30,000</u>	<u>113,000</u>
A13201 Furniture and Fixture			150,000	30,000	113,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000,000</u>	<u>300,000</u>	<u>4,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>100,000</u>	<u>2,000</u>
001 Office Buildings			500,000	100,000	2,000
A13302 Residential Buildings			<u>500,000</u>	<u>200,000</u>	<u>2,000</u>
001 Residential Buildings			500,000	200,000	2,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>80,000</u>	<u>120,000</u>	<u>26,000</u>
A13701 Hardware			30,000	50,000	7,000
A13702 Software			20,000	20,000	15,000
A13703 I.T. Equipment			30,000	50,000	4,000
<b>Civil Courts(Civil Judge) Lower Kohistan</b>			<b>16,649,900</b>	<b>12,964,000</b>	<b>7,570,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,188,000</u></b>	<b><u>6,795,000</u></b>	<b><u>5,372,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>5,629,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,005,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,713,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,294,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>2,713,000</u>	<u>1,500,000</u>	<u>1,294,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,125,000		540,000
A057 Assistant (BPS-16)	1	1	862,000		408,000
C082 Computer Operator (BPS-16)	1	1	726,000		346,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,916,000</u></b>	<b><u>1,000,000</u></b>	<b><u>711,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,916,000</u>	<u>1,000,000</u>	<u>711,000</u>
S035 Senior Clerk (BPS-14)	1	1	422,000		101,000
S115 Stenographer (BPS-14)	1	1	430,000		103,000
J013 Junior Clerk (BPS-11)	1	1	345,000		82,000
B057 Bailiff (BPS-06)	1	1	312,000		72,000
P081 Process Server (BPS-05)	1	1	305,000		70,000
C057 Chowkidar (BPS-03)	1	1	305,000		100,000
N005 Naib Qasid (BPS-03)	2	2	562,000		129,000
S162 Sweeper (BPS-03)	1	1	235,000		54,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,559,000</u></b>	<b><u>4,295,000</u></b>	<b><u>3,367,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,459,000</u></b>	<b><u>4,195,000</u></b>	<b><u>3,365,000</u></b>
A01201 Senior Post Allowance			18,000	18,000	
A01202 House Rent Allowance			357,000	300,000	199,000
A01203 Conveyance Allowance			470,000	200,000	180,000
A01207 Washing Allowance			14,000	14,000	
A0120D Integrated Allowance			15,000	7,000	5,000
A0120K Special Judicial Allowance			940,000	1,300,000	1,220,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan</b>					
A0120X Adhoc Allowance - 2010			500,000	50,000	
A01217 Medical Allowance			511,000	200,000	101,000
A0121M Adhoc Relief Allowance - 2012			59,000	50,000	
A0121T Adhoc Relief Allowance 2013			123,000	50,000	35,000
A01224 Entertainment Allowance				6,000	6,000
A01226 Computer Allowance				50,000	12,000
A0122C Adhoc Relief Allowance - 2015			130,000	50,000	25,000
A0122M Adhoc Relief Allowance 2016			310,000	200,000	132,000
A0122Y Ad-hoc Relief Allowance 2017			420,000	200,000	188,000
A01233 Unattractive Area Allowance			<u>308,000</u>	<u>200,000</u>	<u>122,000</u>
001 Unattractive Area Allowance			308,000	200,000	122,000
A0123G Ad-hoc Relief Allowance-2018			420,000	200,000	187,000
A0123P Ad-hoc Relief Allowance 2019				200,000	84,000
A01241 Utility allowance for electricity			386,000	400,000	413,000
A01248 Judicial Allowance			478,000	500,000	456,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			50,000	50,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Leave Salary			50,000	50,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,062,000</b></u>	<u><b>3,062,000</b></u>	<u><b>1,046,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>162,000</b></u>	<u><b>162,000</b></u>	<u><b>31,000</b></u>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and Trunk Call			150,000	150,000	19,000
<b>A033 TOTAL UTILITIES</b>			<u><b>450,000</b></u>	<u><b>450,000</b></u>	<u><b>112,000</b></u>
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>37,000</u>
001 Electricity			250,000	250,000	37,000
A03304 Hot and Cold Weather Charges			200,000	200,000	75,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>80,000</b></u>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan</b>					
A03603 Registration			75,000	75,000	75,000
A03670 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,540,000</b></u>	<u><b>1,540,000</b></u>	<u><b>282,000</b></u>
A03801 Training - domestic			<u>100,000</u>	<u>100,000</u>	<u>2,000</u>
001 PITE Domestic				100,000	2,000
A03805 Travelling Allowance			<u>600,000</u>	<u>600,000</u>	<u>99,000</u>
001 Travelling Allowance			600,000	600,000	99,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>151,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	151,000
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001 Conveyance Charges			40,000	40,000	30,000
A03821 Training - domestic			100,000	100,000	
<b>A039 TOTAL GENERAL</b>			<u><b>830,000</b></u>	<u><b>830,000</b></u>	<u><b>541,000</b></u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>70,000</u>
001 Stationery			150,000	150,000	70,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>225,000</u>
001 Printing and publication			300,000	300,000	225,000
A03905 Newspapers Periodicals and Books			100,000	100,000	75,000
A03906 Uniforms and Protective Clothing			60,000	60,000	60,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>53,000</u>
001 Advertising and Publicity			70,000	70,000	53,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>58,000</u>
001 Others			150,000	150,000	58,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>324,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>324,000</b></u>
A04114 Superannuation Encashment of L.P.R			300,000	300,000	324,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>	<u>300,000</u>	<u>12,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>	<u>300,000</u>	<u>12,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>	<u>300,000</u>	<u>12,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			300,000	300,000	12,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,051,000</u>	<u>1,051,000</u>	<u>16,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>350,000</u>	<u>350,000</u>	<u>13,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Hardware			100,000	100,000	1,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			50,000	50,000	1,000
A09203 I.T. Equipment			<u>200,000</u>	<u>200,000</u>	<u>11,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				200,000	11,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Plant and Machinery			200,000	200,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture			500,000	500,000	1,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,030,000</u>	<u>1,030,000</u>	<u>176,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>32,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>32,000</u>
001 Transport			100,000	100,000	32,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	100,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			150,000	150,000	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>600,000</u>	<u>600,000</u>	<u>7,000</u>
A13301 Office Buildings			<u>300,000</u>	<u>300,000</u>	<u>4,000</u>
001 Office Buildings			300,000	300,000	4,000
A13302 Residential Buildings			<u>300,000</u>	<u>300,000</u>	<u>3,000</u>
001 Residential Buildings			300,000	300,000	3,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>61,000</u>
A13701 Hardware			30,000	30,000	23,000
A13702 Software			20,000	20,000	15,000
A13703 I.T. Equipment			30,000	30,000	23,000
<b>Civil Courts(Civil Judge) Kolai Pallas Kohistan</b>			<b>16,931,000</b>	<b>12,538,000</b>	<b>6,946,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4834 Lump Sum Allocation</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>88,000,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>					<b><u>88,000,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>88,000,000</u></b>
A01270 Other					<u>88,000,000</u>
093 Lumpsum at the Disposal of Administrative Department					88,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>50,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>160,000,000</u></b>
<b>A039 TOTAL GENERAL</b>			<b><u>50,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>160,000,000</u></b>
A03970 Others			<u>50,000,000</u>	<u>120,000,000</u>	<u>160,000,000</u>
001 Others				120,000,000	
037 L.S. at the disposal of F.D.			50,000,000		100,000,000
206 Lumpsum at the Disposal of Administrative Department					60,000,000
<b>Lump Sum Allocation</b>			<b>50,000,000</b>	<b>120,000,000</b>	<b>248,000,000</b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT</b>						
<b>PR4003</b>	<b>Law Department</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>104,160,000</b></u>	<u><b>113,528,000</b></u>	<u><b>92,474,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>149</b>	<b>149</b>	<u><b>55,614,000</b></u>	<u><b>52,472,000</b></u>	<u><b>43,175,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>72</b>	<b>72</b>	<u><b>39,403,000</b></u>	<u><b>37,271,000</b></u>	<u><b>32,214,000</b></u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>72</u>	<u>39,121,000</u>	<u>37,121,000</u>	<u>32,128,000</u>
L106	Legal Drafter	(BPS-20)	1	1	1,096,000		901,000
S014	Secretary	(BPS-20)	1	1	1,648,000		1,339,000
A018	Additional Secretary	(BPS-19)	2	2	1,046,000		873,000
D399	Deputy Legal Drafter	(BPS-19)	2	2	1,736,000		1,420,000
L025	Law Officer	(BPS-19)	1	1	720,000		593,000
A393	Assistant Legal Drafter (Codification)	(BPS-18)	7	7	2,360,000		2,013,000
D052	Deputy Secretary	(BPS-18)	3	3	2,788,000		2,273,000
D645	Deputy Law Officer	(BPS-18)	1	1	468,000		391,000
R135	Refrence & Reseach Officer	(BPS-18)	1	1	3,172,000		2,537,000
A513	Assistant Director (IT)	(BPS-17)	1	1	500,000		413,000
A829	Assistant Law Officer	(BPS-17)	2	2	744,000		623,000
L033	Librarian	(BPS-17)	1	1	499,000		412,000
S022	Section Officer	(BPS-17)	5	5	4,276,000		3,474,000
S166	Superintendent	(BPS-17)	8	8	4,458,000		3,666,000
S593	Section Officer (Codification)	(BPS-17)	1	1	368,000		308,000
T040	Translators	(BPS-17)	1	1	776,000		632,000
W061	Web Administrator	(BPS-17)	1	1	380,000		318,000
A057	Assistant	(BPS-16)	15	15	5,637,000		4,633,000
A369	Assistant Programmer	(BPS-16)	1	1	238,000		199,000
C082	Computer Operator	(BPS-16)	11	11	3,096,000		2,574,000
S061	Senior Scale Stenographer	(BPS-16)	5	5	2,389,000		1,949,000



**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4003 Law Department</b>					
U004 Urdu Stenographer (BPS-16)	1	1	726,000		587,000
A01102 Personal pay			167,000	50,000	
A01103 Special Pay			70,000	70,000	60,000
A01105 Qualification Pay			45,000	30,000	26,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>77</b>	<b>77</b>	<b><u>16,211,000</u></b>	<b><u>15,201,000</u></b>	<b><u>10,961,000</u></b>
A01151 Total Basic Pay Other Staff	77	77	<u>16,197,000</u>	<u>15,197,000</u>	<u>10,961,000</u>
D013 Data Processing Supervisor (BPS-14)	1	1	184,000		129,000
J024 Junior Scale Stenographer (BPS-14)	4	4	1,230,000		840,000
S035 Senior Clerk (BPS-14)	3	3	1,048,000		712,000
S115 Stenographer (BPS-14)	2	2	400,000		279,000
J013 Junior Clerk (BPS-11)	14	14	3,266,000		2,230,000
D112 Driver (BPS-06)	11	11	2,351,000		1,586,000
D006 Daftari (BPS-04)	15	15	3,107,000		2,085,000
Q004 Qasid (BPS-04)	1	1	123,000		84,000
B006 Behishti (BPS-03)	1	1	144,000		97,000
N005 Naib Qasid (BPS-03)	23	23	3,974,000		2,671,000
S162 Sweeper (BPS-03)	2	2	370,000		248,000
A01152 Personal pay			14,000	4,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>48,546,000</u></b>	<b><u>61,056,000</u></b>	<b><u>49,299,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>47,304,000</u></b>	<b><u>59,622,000</u></b>	<b><u>48,238,000</u></b>
A01201 Senior Post Allowance			20,000	30,000	30,000
A01202 House Rent Allowance			4,065,000	5,700,000	5,243,000
A01203 Conveyance Allowance			5,735,000	4,800,000	4,242,000
A01207 Washing Allowance			25,000	20,000	14,000
A01208 Dress Allowance			25,000	10,000	5,000
A0120D Integrated Allowance			190,000	209,000	202,000
A0120E Housing Subsidy Allowance			1,056,000	1,056,000	528,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4003 Law Department</b>					
A0120N Special allowances @ 30% of basic pay for Secretar			5,520,000	15,551,000	12,176,000
A01217 Medical Allowance			3,645,000	2,800,000	2,453,000
A0121T Adhoc Relief Allowance 2013			1,368,000	1,000,000	779,000
A01224 Entertainment Allowance			33,000	33,000	27,000
A01226 Computer Allowance			226,000	226,000	176,000
A01228 Orderly Allowance			150,000	336,000	333,000
A0122C Adhoc Relief Allowance - 2015			503,000	600,000	560,000
A0122M Adhoc Relief Allowance 2016			4,872,000	3,240,000	3,068,000
A0122N Special Conveyance Allowance to Disbalded Employees			25,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			6,453,000	5,300,000	4,216,000
A01236 Deputation Allowance			39,000	100,000	105,000
A01238 Charge allowance			450,000	100,000	
A01239 Special allowance			<u>600,000</u>	<u>600,000</u>	<u>355,000</u>
001 Special Allowance			600,000	600,000	355,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			5,329,000	8,726,000	6,476,000
A0123G Ad-hoc Relief Allowance-2018			6,590,000	5,300,000	4,275,000
A0123P Ad-hoc Relief Allowance 2019				3,500,000	2,614,000
A01241 Utility allowance for electricity			251,000	240,000	236,000
A01248 Judicial Allowance			18,000	18,000	
A01250 Incentive Allowance			<u>115,000</u>	<u>61,000</u>	<u>59,000</u>
001 Incentive Allowance			115,000	61,000	59,000
A01270 Other			<u>1,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			1,000	30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,242,000</u></b>	<b><u>1,434,000</u></b>	<b><u>1,061,000</u></b>
A01271 Overtime Allowance			240,000	240,000	120,000
A01273 Honoraria			2,000		1,000
A01274 Medical Charges			<u>500,000</u>	<u>1,044,000</u>	<u>830,000</u>
001 Medical Charges			500,000	1,044,000	830,000
A01278 Leave Salary			<u>500,000</u>	<u>150,000</u>	<u>110,000</u>
001 Leave Salary			500,000	150,000	110,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,133,000</u></b>	<b><u>7,742,000</u></b>	<b><u>4,481,000</u></b>

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4003 Law Department</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,500,000</u></b>	<b><u>1,300,000</u></b>	<b><u>703,000</u></b>
A03201 Postage and Telegraph			500,000	100,000	5,000
A03202 Telephone and Trunk Call			1,000,000	1,200,000	698,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>1,000</u></b>
A03304 Hot and Cold Weather Charges			300,000	300,000	1,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>50,000</u></b>	<b><u>309,000</u></b>	<b><u>266,000</u></b>
A03603 Registration			50,000	309,000	266,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,583,000</u></b>	<b><u>3,533,000</u></b>	<b><u>2,435,000</u></b>
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 PITE Domestic					1,000
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>691,000</u>
001 Travelling Allowance			1,000,000	1,000,000	691,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>1,734,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	1,734,000
A03808 Conveyance Charges			<u>80,000</u>	<u>30,000</u>	<u>8,000</u>
001 Conveyance Charges			80,000	30,000	8,000
A03809 CNG Charges (Govt)			1,000	1,000	1,000
A03821 Training - domestic			1,000	1,000	
<b>A039 TOTAL GENERAL</b>			<b><u>2,700,000</u></b>	<b><u>2,300,000</u></b>	<b><u>1,076,000</u></b>
A03901 Stationery			<u>1,000,000</u>	<u>1,000,000</u>	<u>422,000</u>
001 Stationery			1,000,000	1,000,000	422,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>22,000</u>
001 Printing and publication			300,000	300,000	22,000
A03905 Newspapers Periodicals and Books			200,000	250,000	125,000
A03906 Uniforms and Protective Clothing			50,000	50,000	28,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>83,000</u>
001 Advertising and Publicity			200,000	200,000	83,000
A03917 Law Charges			50,000	50,000	50,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4003 Law Department</b>					
A03919 Payments to Other for Service Rendered			<u>500,000</u>	<u>50,000</u>	<u>125,000</u>
001 Payments to Others for Service Rendered			500,000	50,000	125,000
A03970 Others			<u>400,000</u>	<u>400,000</u>	<u>221,000</u>
001 Others			400,000	400,000	221,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,100,000</u>	<u>550,000</u>	<u>640,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,100,000</u>	<u>550,000</u>	<u>640,000</u>
A04106 Reimbursement of medical charges to pensioners			100,000	50,000	100,000
A04114 Superannuation Encashment of L.P.R			1,000,000	500,000	540,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>	<u>14,500,000</u>	<u>15,415,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>	<u>14,500,000</u>	<u>15,415,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000,000</u>	<u>1,000,000</u>	<u>40,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000,000	1,000,000	40,000
A05270 To Others			<u>500,000</u>	<u>13,500,000</u>	<u>15,375,000</u>
001 To Others			500,000	13,500,000	15,375,000
<b>A06 TOTAL TRANSFERS</b>			<u>300,000</u>	<u>350,000</u>	<u>119,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>300,000</u>	<u>350,000</u>	<u>119,000</u>
A06301 Entertainments & Gifts			<u>300,000</u>	<u>350,000</u>	<u>119,000</u>
001 Entertainment & Gifts					119,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,550,000</u>	<u>660,000</u>	<u>21,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>18,000</u>
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Hardware			50,000	50,000	1,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>16,000</u>

NC21015 (011)  
ADMINISTRATION OF JUSTICE

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4003 Law Department</b>					
001 Software			50,000	50,000	16,000
A09203 I.T. Equipment			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000,000</u>	<u>210,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000,000</u>	<u>210,000</u>	<u>1,000</u>
001 Transport			1,000,000	210,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			200,000	100,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,130,000</u>	<u>1,330,000</u>	<u>628,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>700,000</u>	<u>413,000</u>
A13001 Transport			<u>500,000</u>	<u>700,000</u>	<u>413,000</u>
001 Transport			500,000	700,000	413,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>39,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>39,000</u>
001 Machinery and Equipment			300,000	300,000	39,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>230,000</u>	<u>230,000</u>	<u>121,000</u>
A13201 Furniture and Fixture			230,000	230,000	121,000

**NC21015 (011)**  
**ADMINISTRATION OF JUSTICE**

---

**036101 SECRETARIAT**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR4003 Law Department</b>					
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>55,000</u></b>
A13701 Hardware			50,000	50,000	17,000
A13702 Software			50,000	50,000	38,000
<b>Law Department</b>			<b>117,873,000</b>	<b>138,660,000</b>	<b>113,778,000</b>

---