



**VOL: III (PART-B)**

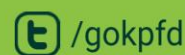
# 2020-21

## DEMANDS FOR GRANTS CURRENT EXPENDITURE



GOVERNMENT OF KHYBER PAKHTUNKHWA  
**FINANCE DEPARTMENT**

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**DEMANDS FOR GRANTS  
CURRENT EXPENDITURE  
FOR 2020 – 21**

**VOL-III (PART- B)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

**REFERENCE TO PAGES  
DFG PART- B**

<b>GRANT #</b>	<b>DEPARTMENT NAME</b>	<b>PAGE #</b>
<b>10</b>	<b>POLICE</b>	<b>1 – 2801</b>

**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	POSTS 2020-21	BUDGET ESTIMATES 2020-21		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,358,031,000	1,358,031,000	600	921,054,000	376,555,000	1,297,609,000
2	GENERAL ADMINISTRATION	4,241,701,000	3,520,625,000	2,980	1,913,913,000	1,534,879,000	3,448,792,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	2,250,483,000	2,178,574,000	1,509	1,050,617,000	1,241,513,000	2,292,130,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	618,716,000	551,707,000	646	377,045,000	91,889,000	468,934,000
5	INFORMATION TECHNOLOGY	111,785,000	147,895,000	139	68,893,000	312,860,000	381,753,000
6	REVENUE & ESTATE	1,337,183,000	1,508,842,000	1,530	528,490,000	499,110,000	1,027,600,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	764,039,000	807,036,000	1,384	634,044,000	102,729,000	736,773,000
8	HOME & TRIBAL AFFAIRS	1,778,000,000	1,720,335,000	1,654	929,026,000	678,502,000	1,607,528,000
9	JAILS & CONVICTS SETTLEMENT	2,800,000,000	3,054,021,000	4,321	1,809,974,000	1,121,382,000	2,931,356,000
10	POLICE	47,975,000,000	50,318,122,000	86,442	43,453,637,000	4,102,319,000	47,555,956,000
11	ADMINISTRATION OF JUSTICE	6,935,100,000	8,394,734,000	7,715	5,774,459,000	902,898,000	6,677,357,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	13,895,001,000	11,963,995,000	15,866	11,216,788,000	1,573,821,000	12,790,609,000
13	HEALTH	54,973,178,000	54,973,178,000	17,619	31,004,738,000	36,443,825,000	67,448,563,000
14	COMMUNICATION & WORKS	3,211,233,000	3,188,375,000	6,361	2,675,000,000	294,000,000	2,969,000,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	4,863,198,000	4,816,425,000	-	-	1,741,000,000	1,741,000,000
16	PUBLIC HEALTH ENGINEERING	7,152,044,000	9,417,240,000	11,593	3,816,561,000	3,751,024,000	7,567,585,000
17	LOCAL GOVERNMENT *	5,051,991,000	5,911,557,000	162	201,318,000	10,083,721,000	10,285,039,000
18	AGRICULTURE	2,657,683,000	3,288,888,000	3,465	1,715,762,000	328,981,000	2,044,743,000
19	ANIMAL HUSBANDRY	1,283,295,000	1,297,873,000	1,730	830,072,000	340,081,000	1,170,153,000
20	CO-OPERATION	32,728,000	35,189,000	44	29,090,000	7,803,000	36,893,000
21	ENVIRONMENT & FORESTRY	2,842,982,000	2,546,257,000	4,416	1,835,394,000	306,278,000	2,141,672,000
22	FORESTRY (WILDLIFE)	675,521,000	753,621,000	1,457	518,911,000	116,910,000	635,821,000
23	FISHERIES	126,455,000	126,412,000	262	98,760,000	24,327,000	123,087,000
24	IRRIGATION	4,599,518,000	4,977,785,000	7,916	2,983,033,000	994,621,000	3,977,654,000
25	INDUSTRIES	601,113,000	567,446,000	675	309,521,000	338,728,000	648,249,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	994,396,000	809,082,000	1,144	361,039,000	386,486,000	747,525,000
27	STATIONERY AND PRINTING	186,628,000	231,684,000	214	79,108,000	128,533,000	207,641,000
28	POPULATION WELFARE	626,943,000	585,871,000	339	205,068,000	177,908,000	382,976,000
29	TECHNICAL EDUCATION AND MANPOWER	2,439,957,000	2,033,009,000	2,757	1,372,244,000	725,237,000	2,097,481,000
30	LABOUR	492,531,000	416,711,000	588	257,289,000	113,463,000	370,752,000
31	INFORMATION & PUBLIC RELATIONS	553,309,000	553,116,000	373	202,821,000	283,130,000	485,951,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	857,229,000	832,483,000	221	128,191,000	668,089,000	796,280,000
33	ZAKAT & USHER	277,123,000	230,078,000	357	186,393,000	48,960,000	235,353,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	POSTS 2020-21	BUDGET ESTIMATES 2020-21		
					SALARY	NON SALARY	TOTAL
34	PENSION	69,913,021,000	74,008,335,000	-	-	86,000,000,000	86,000,000,000
35	SUBSIDIES	3,150,012,000	3,149,198,000	-	-	3,150,012,000	3,150,012,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	9,000,000,000	3,750,000,000	-	-	4,000	4,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	119,590,000	109,084,000	49	32,338,000	127,455,000	159,793,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	909,000,000	1,894,032,000	1,030	353,569,000	1,986,980,000	2,340,549,000
39	DISTRICT NON SALARY	18,209,232,000	18,209,232,000	-	-	17,800,012,000	17,800,012,000
40	GRANT TO LOCAL COUNCILS	5,772,043,000	5,772,043,000	-	-	6,272,043,000	6,272,043,000
41	HOUSING	43,425,000	42,159,000	49	34,573,000	302,631,000	337,204,000
42	DISTRICT SALARY	135,028,502,000	145,527,000,000	330,540	150,000,000,000	-	150,000,000,000
43	INTER PROVINCIAL COORDINATION	55,618,000	52,462,000	56	39,316,000	8,941,000	48,257,000
44	ENERGY AND POWER	153,086,000	138,780,000	197	89,066,000	17,318,000	106,384,000
45	TRANSPORT & MASS TRANSIT	347,771,000	811,308,000	512	191,634,000	2,092,263,000	2,283,897,000
46	ELEMENTARY & SECONDARY EDUCATION	8,007,336,000	7,642,900,000	1,192	1,795,456,000	6,142,421,000	7,937,877,000
47	RELIEF REHABILITATION AND SETTLEMENT	8,027,270,000	8,027,270,000	4,322	4,275,795,000	5,587,358,000	9,863,153,000
62	COVID-19 PANDEMIC BLOCK	-	-	-	-	15,000,000,000	15,000,000,000
--	DEBT SERVICING ( INTEREST PAYMENT )	10,000,000,000	14,300,000,000	-	-	16,500,000,000	16,500,000,000
<b>TOTAL (REVENUE BUDGET)</b>		<b>447,300,000,000</b>	<b>466,550,000,000</b>	<b>524,426</b>	<b>274,300,000,000</b>	<b>230,829,000,000</b>	<b>505,129,000,000</b>
<b>CAPITAL EXPENDITURE</b>							
48	LOANS AND ADVANCES	210,000,000	210,000,000	-	-	314,000,000	314,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	9,490,000,000	9,990,000,000	-	-	11,700,000,000	11,700,000,000
<b>TOTAL (Capital Budget)</b>		<b>9,700,000,000</b>	<b>10,200,000,000</b>	<b>-</b>	<b>-</b>	<b>12,014,000,000</b>	<b>12,014,000,000</b>
<b>GRAND TOTAL (Revenue + Capital)</b>		<b>457,000,000,000</b>	<b>476,750,000,000</b>	<b>524,426</b>	<b>274,300,000,000</b>	<b>242,843,000,000</b>	<b>517,143,000,000</b>
<b>NEWLY MERGED AREAS (NMAs)</b>							
61	PROVINCIAL	50,996,091,000	38,039,595,000	50,489	26,323,934,000	28,910,946,000	55,234,880,000
61	DISTRICT	27,268,990,000	27,268,990,000	52,905	25,658,620,000	6,370,715,000	32,029,335,000
61	GRANT TO LOCAL COUNCILS	717,617,000	681,555,000	-	-	717,617,000	717,617,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	17,302,000	9,860,000	35	17,446,000	722,000	18,168,000
<b>TOTAL NMAs</b>		<b>79,000,000,000</b>	<b>66,000,000,000</b>	<b>103,429</b>	<b>52,000,000,000</b>	<b>36,000,000,000</b>	<b>88,000,000,000</b>
<b>GRAND TOTAL (Provincial + NMAs)</b>		<b>536,000,000,000</b>	<b>542,750,000,000</b>	<b>627,855</b>	<b>326,300,000,000</b>	<b>278,843,000,000</b>	<b>605,143,000,000</b>
<b>CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)</b>							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	93,281,942,000	41,492,010,000	1,470	513,307,000	98,476,483,000	98,989,790,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	15,000,000,000	-	-	15,000,000,000	15,000,000,000
<b>TOTAL Capital Budget (Account-II)</b>		<b>108,281,942,000</b>	<b>56,492,010,000</b>	<b>1,470</b>	<b>513,307,000</b>	<b>113,476,483,000</b>	<b>113,989,790,000</b>

\* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

## DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	684	201	173	355	156	58	105	12	214	16	-	226	4	467	308	59	21	27	9	1	20	51	3,167
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	309	68	6	51	17	3	1	-	137	1	-	222	143	433	196	68	18	3	2	-	-	-	1,678
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	29	4	96	9	3	-	-	53	-	-	34	-	147	125	53	23	9	1	-	-	-	723
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	2,142	495	24	403	336	91	2,074	30	1,259	79	6	423	202	1,705	565	150	49	10	1	-	1	6	10,397
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	348	42	254	51	19	10	1	-	127	3	5	117	-	379	363	97	112	13	-	-	1	-	1,942
9	JAILS & CONVICTS SETTLEMENT	-	-	401	7	205	50	2,764	4	306	-	203	92	-	73	-	300	140	23	10	1	-	-	1	-	4,580
10	POLICE	-	39	1,629	224	216	47	95,457	7	13,077	-	5,488	14	2	3,751	-	1,450	404	104	45	21	5	1	4	-	121,985
11	ADMINISTRATION OF JUSTICE	14	4	2,058	250	752	664	40	115	50	2	1,676	29	-	879	7	1,250	178	480	117	166	59	1	94	26	8,911
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,413	628	2	228	627	68	317	104	540	24	2	591	-	514	3,788	3,690	1,916	509	41	-	-	-	18,002
13	HEALTH	-	22	12,834	6,507	14,166	1,609	1,057	68	52	99	638	9,941	6	3,579	10	7,604	8,081	2,798	993	255	-	-	2	5	70,326
14	COMMUNICATION AND WORKS	-	-	3,000	2,046	577	649	992	46	36	125	504	418	37	317	1	247	288	73	22	6	-	-	-	-	9,384
15	PUBLIC HEALTH ENGINEERING	-	-	9,707	387	422	1,902	54	35	4	75	292	205	27	201	-	162	185	58	21	5	-	-	-	-	13,742
16	LOCAL GOVERNMENT	-	-	4,027	60	-	156	26	-	4,747	-	177	36	-	173	-	235	110	23	8	4	-	-	-	-	9,782
17	AGRICULTURE	-	-	2,724	406	115	553	457	35	903	19	811	53	4	363	-	326	585	310	116	9	-	-	-	-	7,789
18	ANIMAL HUSBANDRY	-	-	3,119	695	9	214	64	2	510	1,382	210	336	3	147	155	129	524	140	63	4	-	-	-	1	7,707
19	CO-OPERATION	-	-	65	-	-	3	96	-	-	-	28	41	-	14	-	35	8	3	1	-	-	-	-	-	294
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	454	72	3	121	1,088	262	133	102	247	15	2	49	-	144	75	36	6	1	-	-	-	1	2,811
22	FISHERIES	-	-	113	31	5	37	357	-	38	-	45	21	-	21	-	41	29	10	4	1	-	-	-	-	753
23	IRRIGATION	10	78	4,061	402	693	867	87	5	541	206	468	25	26	201	65	182	205	52	15	5	-	-	-	1	8,195
24	INDUSTRIES	-	-	225	40	-	25	2	1	-	20	56	10	-	87	-	156	63	8	5	2	17	-	-	-	717
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	441	44	-	89	24	2	7	40	104	64	-	65	5	190	131	40	17	4	-	-	-	-	1,267
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	1,599	4	125	173	1,259	37	555	-	86	215	31	126	9	185	176	49	15	4	-	-	-	-	4,648
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	132	36	-	-	-	-	3,155
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588

## DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	82	8	1	31	4	4	-	-	23	2	-	58	2	108	57	19	5	2	-	-	-	-	406
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,033	14	21	130	136	40	261	32	308	125	9	104	42	221	337	37	6	1	-	-	1	-	2,858
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	994	84	62	66	45	15	14	71	135	14	1	74	4	288	140	29	11	2	-	-	-	-	2,049
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	53,656	5,680	164	367	1,078	141	299	46	4,228	72,154	1,338	23,826	71,528	48,045	11,501	2,374	1,007	61	-	-	-	5	297,498
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	516	76	67	836	91	84	-	5	732	1,118	-	87	40	570	147	67	12	3	-	-	-	-	4,493
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	843	6	1	47	76	6	76	-	116	-	-	72	-	185	68	6	2	1	-	-	-	-	1,505
	<b>GRAND TOTAL</b>	<b>426</b>	<b>143</b>	<b>114,246</b>	<b>18,977</b>	<b>18,151</b>	<b>10,307</b>	<b>107,403</b>	<b>2,860</b>	<b>24,218</b>	<b>2,963</b>	<b>19,872</b>	<b>85,156</b>	<b>1,505</b>	<b>36,561</b>	<b>72,302</b>	<b>66,897</b>	<b>29,673</b>	<b>11,277</b>	<b>4,833</b>	<b>1,187</b>	<b>143</b>	<b>3</b>	<b>124</b>	<b>98</b>	<b>629,325</b>

(v)

## DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	684	201	173	355	156	58	105	12	214	16	-	226	4	467	308	59	21	27	9	1	20	51	3,167
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	309	68	6	51	17	3	1	-	137	1	-	222	143	433	196	68	18	3	2	-	-	-	1,678
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	29	4	96	9	3	-	-	53	-	-	34	-	147	125	53	23	9	1	-	-	-	723
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	269	8	2	84	6	5	215	-	162	28	-	64	22	198	67	23	13	10	1	-	1	6	1,530
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	348	42	254	51	19	10	1	-	127	3	5	117	-	379	363	97	112	13	-	-	1	-	1,942
9	JAILS & CONVICTS SETTLEMENT	-	-	401	7	205	50	2,764	4	306	-	203	92	-	73	-	300	140	23	10	1	-	-	1	-	4,580
10	POLICE	-	39	1,629	224	216	47	95,457	7	13,077	-	5,488	14	2	3,751	-	1,450	404	104	45	21	5	1	4	-	121,985
11	ADMINISTRATION OF JUSTICE	14	4	2,058	250	752	664	40	115	50	2	1,676	29	-	879	7	1,250	178	480	117	166	59	1	94	26	8,911
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,413	628	2	228	627	68	317	104	540	24	2	591	-	514	3,788	3,690	1,916	509	41	-	-	-	18,002
13	HEALTH	-	22	2,991	2,607	263	471	339	50	37	94	330	2,168	6	901	10	4,158	2,858	1,548	686	220	-	-	2	-	19,761
14	COMMUNICATION AND WORKS	-	-	3,000	2,046	577	649	992	46	36	125	504	418	37	317	1	247	288	73	22	6	-	-	-	-	9,384
15	PUBLIC HEALTH ENGINEERING	-	-	9,707	387	422	1,902	54	35	4	75	292	205	27	201	-	162	185	58	21	5	-	-	-	-	13,742
16	LOCAL GOVERNMENT	-	-	49	7	-	16	2	-	-	-	15	1	-	20	-	46	36	14	7	4	-	-	-	-	217
17	AGRICULTURE	-	-	1,304	53	87	393	234	32	165	18	421	29	4	171	-	207	372	174	78	9	-	-	-	-	3,751
18	ANIMAL HUSBANDRY	-	-	727	14	6	168	62	2	16	106	146	14	3	111	-	88	293	58	38	4	-	-	-	-	1,856
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	454	72	3	121	1,088	262	133	102	247	15	2	49	-	144	75	36	6	1	-	-	-	1	2,811
22	FISHERIES	-	-	57	26	5	20	101	-	9	-	21	3	-	9	-	27	12	10	4	1	-	-	-	-	305
23	IRRIGATION	10	78	4,061	402	693	867	87	5	541	206	468	25	26	201	65	182	205	52	15	5	-	-	-	1	8,195
24	INDUSTRIES	-	-	225	40	-	25	2	1	-	20	56	10	-	87	-	156	63	8	5	2	17	-	-	-	717
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	441	44	-	89	24	2	7	40	104	64	-	65	5	190	131	40	17	4	-	-	-	-	1,267
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	94	4	1	36	11	8	10	-	20	18	3	29	9	36	43	21	7	4	-	-	-	-	354
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	132	36	-	-	-	-	3,155
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588



## DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	82	8	1	31	4	4	-	-	23	2	-	58	2	108	57	19	5	2	-	-	-	-	406
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	81	12	-	10	10	12	7	-	33	11	-	32	12	42	46	8	3	1	-	-	1	-	321
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	439	75	38	34	30	5	14	22	84	14	1	53	3	148	77	22	11	2	-	-	-	-	1,072
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	344	90	2	50	10	3	24	22	83	27	1	108	26	215	169	170	97	29	-	-	-	2	1,472
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	512	76	67	836	91	75	-	5	729	1,114	-	85	37	569	146	67	12	3	-	-	-	-	4,466
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	843	6	1	47	76	6	76	-	116	-	-	72	-	185	68	6	2	1	-	-	-	-	1,505
	<b>GRAND TOTAL</b>	<b>426</b>	<b>143</b>	<b>38,304</b>	<b>7,897</b>	<b>3,864</b>	<b>7,881</b>	<b>103,297</b>	<b>2,539</b>	<b>15,262</b>	<b>1,546</b>	<b>13,265</b>	<b>4,450</b>	<b>125</b>	<b>9,209</b>	<b>431</b>	<b>13,255</b>	<b>11,597</b>	<b>7,405</b>	<b>3,505</b>	<b>1,120</b>	<b>143</b>	<b>3</b>	<b>124</b>	<b>89</b>	<b>245,880</b>

(vii)

## DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,873	487	22	319	330	86	1,859	30	1,097	51	6	359	180	1,507	498	127	36	-	-	8,867
2	HEALTH	9,843	3,900	13,903	1,138	718	18	15	5	308	7,773		2,678		3,446	5,223	1,250	307	35	5	50,565
3	LOCAL GOVERNMENT	3,978	53	-	140	24	-	4,747	-	162	35	-	153	-	189	74	9	1	-	-	9,565
4	AGRICULTURE	1,420	353	28	160	223	3	738	1	390	24		192		119	213	136	38			4,038
5	ANIMAL HUSBANDRY	2,392	681	3	46	2	-	494	1,276	64	322	-	36	155	41	231	82	25	-	1	5,851
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	56	5	-	17	256	-	29	-	24	18	-	12	-	14	17	-	-	-	-	448
8	POPULATION WELFARE	1,505	-	124	137	1,248	29	545	-	66	197	28	97	-	149	133	28	8	-	-	4,294
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	952	2	21	120	126	28	254	32	275	114	9	72	30	179	291	29	3	-	-	2,537
10	SPORTS, CULTURE, TOURISM & MUSEUMS	555	9	24	32	15	10	-	49	51	-	-	21	1	140	63	7	-	-	-	977
11	ELEMENTARY AND SECONDARY EDUCATION	53,312	5,590	162	317	1,068	138	275	24	4,145	72,127	1,337	23,718	71,502	47,830	11,332	2,204	910	32	3	296,026
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	<b>TOTAL</b>	<b>75,942</b>	<b>11,080</b>	<b>14,287</b>	<b>2,426</b>	<b>4,106</b>	<b>321</b>	<b>8,956</b>	<b>1,417</b>	<b>6,607</b>	<b>80,706</b>	<b>1,380</b>	<b>27,352</b>	<b>71,871</b>	<b>53,642</b>	<b>18,076</b>	<b>3,872</b>	<b>1,328</b>	<b>67</b>	<b>9</b>	<b>383,445</b>

(viii)

## DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	624	187	173	299	146	55	105	12	199	16	-	222	4	450	304	58	20	26	8	1	20	51	2,980
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	282	59	1	47	13	3	-	-	123	1	-	209	140	379	172	58	18	2	2	-	-	-	1,509
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	14	3	95	5	3	-	-	39	-	-	27	-	132	112	49	21	8	1	-	-	-	646
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE	346	-	1,903	201	2	375	299	89	2,037	4	1,054	49	-	346	163	1,565	472	136	42	10	1	-	1	6	9,101
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	282	32	250	46	16	10	-	-	91	-	5	97	-	327	313	78	94	12	-	-	1	-	1,654
9	JAILS & CONVICTS SETTLEMENT	-	-	394	7	31	50	2,749	4	298	-	189	79	-	73	-	282	130	23	10	1	-	-	1	-	4,321
10	POLICE	-	-	1,522	96	78	33	63,746	-	10,911	-	4,863	12	-	3,299	-	1,346	367	104	38	21	5	1	-	-	86,442
11	ADMINISTRATION OF JUSTICE	14	4	1,764	194	676	560	8	115	10	2	1,447	16	-	774	7	1,097	145	454	103	152	52	1	94	26	7,715
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,375	21	1	223	606	2	317	-	485	22	2	550	-	460	3,490	2,968	1,811	492	41	-	-	-	15,866
13	HEALTH	-	22	10,476	4,431	12,386	1,469	910	63	39	97	508	6,765	6	3,487	10	6,852	7,126	2,446	980	255	-	-	2	5	58,335
14	COMMUNICATION AND WORKS	-	-	2,524	744	173	559	783	39	23	118	361	348	22	208	1	159	222	53	19	5	-	-	-	-	6,361
15	PUBLIC HEALTH ENGINEERING	-	-	8,449	105	1	1,893	48	35	-	73	254	198	25	154	-	133	154	49	18	4	-	-	-	-	11,593
16	LOCAL GOVERNMENT	-	-	3,843	3	-	151	2	-	3,495	-	128	36	-	132	-	217	82	21	6	3	-	-	-	-	8,119
17	AGRICULTURE	-	-	2,453	26	111	495	300	30	690	19	741	33	4	315	-	277	495	266	112	9	-	-	-	-	6,376
18	ANIMAL HUSBANDRY	-	-	2,510	4	7	190	62	2	17	1,118	183	336	3	131	155	108	434	138	62	4	-	-	-	1	5,465
19	CO-OPERATION	-	-	65	-	-	3	96	-	-	-	28	41	-	14	-	35	8	3	1	-	-	-	-	-	294
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	307	1	3	53	680	1	59	3	159	3	2	30	-	87	43	21	3	1	-	-	-	1	1,457
22	FISHERIES	-	-	106	31	5	36	337	-	37	-	41	18	-	19	-	40	27	9	3	1	-	-	-	-	710
23	IRRIGATION	10	78	3,996	402	693	845	72	5	540	206	431	24	18	182	63	136	158	40	12	4	-	-	-	1	7,916
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	19	-	80	24	2	6	40	101	57	-	60	5	176	119	37	15	4	-	-	-	-	1,144
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214

## DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,539	4	125	157	1,177	34	508	-	85	213	31	114	9	184	170	46	15	4	-	-	-	-	4,415
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	12	14	89	232	3	67	100	150	3	-	256	28	82	323	195	127	36	-	-	-	-	2,757
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	967	11	21	129	118	16	249	32	288	124	9	92	18	214	300	37	5	1	-	-	1	-	2,632
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	894	84	55	56	32	15	14	60	134	14	1	74	4	248	114	27	10	2	-	-	-	-	1,838
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	48,150	63	143	350	703	2	233	22	3,782	67,391	-	23,330	60,056	42,808	10,559	2,235	934	56	-	-	-	5	260,822
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	498	75	62	828	79	77	-	1	716	1,108	-	79	33	556	128	65	11	3	-	-	-	-	4,349
	<b>TOTAL</b>	<b>414</b>	<b>104</b>	<b>101,378</b>	<b>7,173</b>	<b>15,085</b>	<b>9,564</b>	<b>73,948</b>	<b>2,325</b>	<b>19,693</b>	<b>2,403</b>	<b>17,421</b>	<b>77,020</b>	<b>133</b>	<b>34,824</b>	<b>60,711</b>	<b>59,698</b>	<b>26,616</b>	<b>9,858</b>	<b>4,560</b>	<b>1,142</b>	<b>135</b>	<b>3</b>	<b>120</b>	<b>98</b>	<b>524,426</b>
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	829	2	1	47	75	1	76	-	112	-	-	69	-	183	66	6	2	1	-	-	-	-	1,470
	<b>GRAND TOTAL</b>	<b>414</b>	<b>104</b>	<b>102,207</b>	<b>7,175</b>	<b>15,086</b>	<b>9,611</b>	<b>74,023</b>	<b>2,326</b>	<b>19,769</b>	<b>2,403</b>	<b>17,533</b>	<b>77,020</b>	<b>133</b>	<b>34,893</b>	<b>60,711</b>	<b>59,881</b>	<b>26,682</b>	<b>9,864</b>	<b>4,562</b>	<b>1,143</b>	<b>135</b>	<b>3</b>	<b>120</b>	<b>98</b>	<b>525,896</b>

(x)

## DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	624	187	173	299	146	55	105	12	199	16	-	222	4	450	304	58	20	26	8	1	20	51	2,980
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	282	59	1	47	13	3	-	-	123	1	-	209	140	379	172	58	18	2	2	-	-	-	1,509
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	14	3	95	5	3	-	-	39	-	-	27	-	132	112	49	21	8	1	-	-	-	646
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	269	8	2	84	6	5	215	-	162	28	-	64	22	198	67	23	13	10	1	-	1	6	1,530
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	282	32	250	46	16	10	-	-	91	-	5	97	-	327	313	78	94	12	-	-	1	-	1,654
9	JAILS & CONVICTS SETTLEMENT	-	-	394	7	31	50	2,749	4	298	-	189	79	-	73	-	282	130	23	10	1	-	-	1	-	4,321
10	POLICE	-	-	1,522	96	78	33	63,746	-	10,911	-	4,863	12	-	3,299	-	1,346	367	104	38	21	5	1	-	-	86,442
11	ADMINISTRATION OF JUSTICE	14	4	1,764	194	676	560	8	115	10	2	1,447	16	-	774	7	1,097	145	454	103	152	52	1	94	26	7,715
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,375	21	1	223	606	2	317	-	485	22	2	550	-	460	3,490	2,968	1,811	492	41	-	-	-	15,866
13	HEALTH	-	22	2,696	2,198	118	448	307	48	31	93	282	1,736	6	874	10	3,877	2,610	1,367	674	220	-	-	2	-	17,619
14	COMMUNICATION AND WORKS	-	-	2,524	744	173	559	783	39	23	118	361	348	22	208	1	159	222	53	19	5	-	-	-	-	6,361
15	PUBLIC HEALTH ENGINEERING	-	-	8,449	105	1	1,893	48	35	-	73	254	198	25	154	-	133	154	49	18	4	-	-	-	-	11,593
16	LOCAL GOVERNMENT	-	-	41	3	-	12	2	-	-	-	8	1	-	11	-	37	26	12	6	3	-	-	-	-	162
17	AGRICULTURE	-	-	1,245	24	86	373	195	29	161	18	398	25	4	145	-	181	339	159	74	9	-	-	-	-	3,465
18	ANIMAL HUSBANDRY	-	-	689	4	4	159	62	2	13	87	142	14	3	105	-	76	273	56	37	4	-	-	-	-	1,730
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	307	1	3	53	680	1	59	3	159	3	2	30	-	87	43	21	3	1	-	-	-	1	1,457
22	FISHERIES	-	-	50	26	5	19	81	-	8	-	17	-	-	7	-	26	10	9	3	1	-	-	-	-	262
23	IRRIGATION	10	78	3,996	402	693	845	72	5	540	206	431	24	18	182	63	136	158	40	12	4	-	-	-	1	7,916
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	19	-	80	24	2	6	40	101	57	-	60	5	176	119	37	15	4	-	-	-	-	1,144
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	90	4	1	33	11	8	10	-	19	18	3	26	9	35	41	20	7	4	-	-	-	-	339
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	12	14	89	232	3	67	100	150	3	-	256	28	82	323	195	127	36	-	-	-	-	2,757
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588

## DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	51	9	-	9	4	-	1	-	25	10	-	26	-	41	33	8	2	1	-	-	1	-	221
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	424	75	38	31	30	5	14	22	83	14	1	53	3	140	65	20	10	2	-	-	-	-	1,030
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	320	16	-	48	3	2	23	22	61	25	-	81	14	186	128	145	91	25	-	-	-	2	1,192
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	494	75	62	828	79	68	-	1	713	1,104	-	77	30	555	127	65	11	3	-	-	-	-	4,322
	<b>TOTAL</b>	<b>414</b>	<b>104</b>	<b>34,356</b>	<b>4,682</b>	<b>2,484</b>	<b>7,372</b>	<b>70,613</b>	<b>2,164</b>	<b>12,850</b>	<b>1,293</b>	<b>11,649</b>	<b>3,867</b>	<b>96</b>	<b>8,162</b>	<b>351</b>	<b>11,954</b>	<b>10,428</b>	<b>6,316</b>	<b>3,308</b>	<b>1,076</b>	<b>135</b>	<b>3</b>	<b>120</b>	<b>89</b>	<b>193,886</b>
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	829	2	1	47	75	1	76	-	112	-	-	69	-	183	66	6	2	1	-	-	-	-	1,470
	<b>GRAND TOTAL</b>	<b>414</b>	<b>104</b>	<b>35,185</b>	<b>4,684</b>	<b>2,485</b>	<b>7,419</b>	<b>70,688</b>	<b>2,165</b>	<b>12,926</b>	<b>1,293</b>	<b>11,761</b>	<b>3,867</b>	<b>96</b>	<b>8,231</b>	<b>351</b>	<b>12,137</b>	<b>10,494</b>	<b>6,322</b>	<b>3,310</b>	<b>1,077</b>	<b>135</b>	<b>3</b>	<b>120</b>	<b>89</b>	<b>195,356</b>

(xii)

## DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,634	193	-	291	293	84	1,822	4	892	21	-	282	141	1,367	405	113	29	-	-	7,571
2	HEALTH	7,780	2,233	12,268	1,021	603	15	8	4	226	5,029		2,613		2,975	4,516	1,079	306	35	5	40,716
3	LOCAL GOVERNMENT	3,802	-	-	139	-	-	3,495	-	120	35	-	121	-	180	56	9	-	-	-	7,957
4	AGRICULTURE	1,208	2	25	122	105	1	529	1	343	8	-	170	-	96	156	107	38	-	-	2,911
5	ANIMAL HUSBANDRY	1,821	-	3	31	-	-	4	1,031	41	322	-	26	155	32	161	82	25	-	1	3,735
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	56	5	-	17	256	-	29	-	24	18	-	12	-	14	17	-	-	-	-	448
8	POPULATION WELFARE	1,449	-	124	124	1,166	26	498	-	66	195	28	88	-	149	129	26	8	-	-	4,076
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	916	2	21	120	114	16	248	32	263	114	9	66	18	173	267	29	3	-	-	2,411
10	SPORTS, CULTURE, TOURISM & MUSEUMS	470	9	17	25	2	10	-	38	51	-	-	21	1	108	49	7	-	-	-	808
11	ELEMENTARY AND SECONDARY EDUCATION	47,830	47	143	302	700	-	210	-	3,721	67,366	-	23,249	60,042	42,622	10,431	2,090	843	31	3	259,630
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	<b>TOTAL</b>	<b>67,022</b>	<b>2,491</b>	<b>12,601</b>	<b>2,192</b>	<b>3,335</b>	<b>161</b>	<b>6,843</b>	<b>1,110</b>	<b>5,772</b>	<b>73,153</b>	<b>37</b>	<b>26,662</b>	<b>60,360</b>	<b>47,744</b>	<b>16,188</b>	<b>3,542</b>	<b>1,252</b>	<b>66</b>	<b>9</b>	<b>330,540</b>

## DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	17	4	1	1	1	1	-	187
2	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	2	3	37	11	7	-	-	-	-	94
3	FINANCE	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	-	75
4	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	11	-	-	6	-	13	12	4	2	1	-	-	67
5	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	-	10
6	REVENUE & ESTATE DEPARTMENT	-	-	239	294	22	28	37	2	37	26	205	30	6	77	39	140	93	14	7	-	-	-	1,296
7	HOME & TRIBAL AFFAIRS	-	-	66	10	4	5	3	-	1	-	36	3	-	20	-	52	50	19	18	1	-	-	288
8	JAILS & CONVICTS SETTLEMENT	-	-	7	-	174	-	15	-	8	-	14	13	-	-	-	18	10	-	-	-	-	-	259
9	ADMINISTRATION OF JUSTICE	-	-	294	56	76	104	32	-	40	-	229	13	-	105	-	153	33	26	14	14	7	-	1,196
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	38	607	1	5	21	66	-	104	55	2	-	41	-	54	298	722	105	17	-	-	2,136
11	HEALTH	-	-	2,358	2,076	1,780	140	147	5	13	2	130	3,176	-	92	-	752	955	352	13	-	-	-	11,991
12	COMMUNICATION AND WORKS	-	-	476	1,302	404	90	209	7	13	7	143	70	15	109	-	88	66	20	3	1	-	-	3,023
13	PUBLIC HEALTH ENGINEERING	-	-	1,258	282	421	9	6	-	4	2	38	7	2	47	-	29	31	9	3	1	-	-	2,149
14	LOCAL GOVERNMENT	-	-	184	57	-	5	24	-	1,252	-	49	-	-	41	-	18	28	2	2	1	-	-	1,663
15	AGRICULTURE	-	-	271	380	4	58	157	5	213	-	70	20	-	48	-	49	90	44	4	-	-	-	1,413
16	ANIMAL HUSBANDRY	-	-	609	691	2	24	2	-	493	264	27	-	-	16	-	21	90	2	1	-	-	-	2,242
17	FORESTRY (WILDLIFE)	-	-	147	71	-	68	408	261	74	99	88	12	-	19	-	57	32	15	3	-	-	-	1,354
18	FISHERIES	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
19	IRRIGATION	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
20	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
22	POPULATION WELFARE	-	-	60	-	-	16	82	3	47	-	1	2	-	12	-	1	6	3	-	-	-	-	233
23	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
24	INFORMATION & PUBLIC RELATIONS	-	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	-	33
25	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	66	3	-	1	18	24	12	-	20	1	-	12	24	7	37	-	1	-	-	-	226
26	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	100	-	7	10	13	-	-	11	1	-	-	-	-	40	26	2	1	-	-	-	211
27	ELEMENTARY AND SECONDARY EDUCATION	-	-	5,506	5,617	21	17	375	139	66	24	446	4,763	1,338	496	11,472	5,237	942	139	73	5	-	-	36,676



## DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
28	RELIEF REHABILITATION AND SETTLEMENT	12	-	18	1	5	8	12	7	-	4	16	10	-	8	7	14	19	2	1	-	-	-	144
29	POLICE	-	39	107	128	138	14	31,711	7	2,166	-	625	2	2	452	-	104	37	-	7	-	-	4	35,543
30	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	14	4	-	-	1	5	-	-	4	-	-	3	-	2	2	-	-	-	-	-	35
GRAND TOTAL		12	39	12,039	11,802	3,065	696	33,380	534	4,449	560	2,339	8,136	1,372	1,668	11,591	7,016	2,991	1,413	271	44	8	4	103,429

**XV**

**DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (PROVINCIAL)**

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	17	4	1	1	1	1	-	187
2	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	2	3	37	11	7	-	-	-	-	94
3	FINANCE	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	-	75
4	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	11	-	-	6	-	13	12	4	2	1	-	-	67
5	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	-	10
6	HOME & TRIBAL AFFAIRS	-	-	66	10	4	5	3	-	1	-	36	3	-	20	-	52	50	19	18	1	-	-	288
7	JAILS & CONVICTS SETTLEMENT	-	-	7	-	174	-	15	-	8	-	14	13	-	-	-	18	10	-	-	-	-	-	259
8	ADMINISTRATION OF JUSTICE	-	-	294	56	76	104	32	-	40	-	229	13	-	105	-	153	33	26	14	14	7	-	1,196
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	38	607	1	5	21	66	-	104	55	2	-	41	-	54	298	722	105	17	-	-	2,136
10	HEALTH	-	-	295	409	145	23	32	2	6	1	48	432	-	27	-	281	248	181	12	-	-	-	2,142
11	COMMUNICATION AND WORKS	-	-	476	1,302	404	90	209	7	13	7	143	70	15	109	-	88	66	20	3	1	-	-	3,023
12	PUBLIC HEALTH ENGINEERING	-	-	1,258	282	421	9	6	-	4	2	38	7	2	47	-	29	31	9	3	1	-	-	2,149
13	LOCAL GOVERNMENT	-	-	8	4	-	4	-	-	-	-	7	-	-	9	-	9	10	2	1	1	-	-	55
14	AGRICULTURE	-	-	59	29	1	20	39	3	4	-	23	4	-	26	-	26	33	15	4	-	-	-	286
15	ANIMAL HUSBANDRY	-	-	38	10	2	9	-	-	3	19	4	-	-	6	-	12	20	2	1	-	-	-	126
16	FORESTRY (WILDLIFE)	-	-	147	71	-	68	408	261	74	99	88	12	-	19	-	57	32	15	3	-	-	-	1,354
17	FISHERIES	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
18	IRRIGATION	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
19	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
20	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
21	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	-	15
22	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
23	INFORMATION & PUBLIC RELATIONS	-	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	-	33
24	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	-	100
25	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	-	42
26	ELEMENTARY AND SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	41	25	6	4	-	-	280
27	RELIEF REHABILITATION AND SETTLEMENT	12	-	18	1	5	8	12	7	-	4	16	10	-	8	7	14	19	2	1	-	-	-	144
28	POLICE	-	39	107	128	138	14	31,711	7	2,166	-	625	2	2	452	-	104	37	-	7	-	-	4	35,543
29	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	14	4	-	-	1	5	-	-	4	-	-	3	-	2	2	-	-	-	-	-	35
	<b>GRAND TOTAL</b>	<b>12</b>	<b>39</b>	<b>3,119</b>	<b>3,213</b>	<b>1,379</b>	<b>462</b>	<b>32,609</b>	<b>374</b>	<b>2,336</b>	<b>253</b>	<b>1,504</b>	<b>583</b>	<b>29</b>	<b>978</b>	<b>80</b>	<b>1,118</b>	<b>1,103</b>	<b>1,083</b>	<b>195</b>	<b>43</b>	<b>8</b>	<b>4</b>	<b>50,524</b>

## DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	239	294	22	28	37	2	37	26	205	30	6	77	39	140	93	14	7	-	1,296
2	HEALTH	2,063	1,667	1,635	117	115	3	7	1	82	2,744	-	65	-	471	707	171	1	-	9,849
3	LOCAL GOVERNMENT	176	53	-	1	24	-	1,252	-	42	-	-	32	-	9	18	-	1	-	1,608
4	AGRICULTURE	212	351	3	38	118	2	209	-	47	16	-	22	-	23	57	29	-	-	1,127
5	ANIMAL HUSBANDRY	571	681	-	15	2	-	490	245	23	-	-	10	-	9	70	-	-	-	2,116
6	POPULATION WELFARE	56	-	-	13	82	3	47	-	-	2	-	9	-	-	4	2	-	-	218
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	36	-	-	-	12	12	6	-	12	-	-	6	12	6	24	-	-	-	126
8	SPORTS, CULTURE, TOURISM & MUSEUMS	85	-	7	7	13	-	-	11	-	-	-	-	-	32	14	-	-	-	169
9	ELEMENTARY AND SECONDARY EDUCATION	5,482	5,543	19	15	368	138	65	24	424	4,761	1,337	469	11,460	5,208	901	114	67	1	36,396
	<b>TOTAL</b>	<b>8,920</b>	<b>8,589</b>	<b>1,686</b>	<b>234</b>	<b>771</b>	<b>160</b>	<b>2,113</b>	<b>307</b>	<b>835</b>	<b>7,553</b>	<b>1,343</b>	<b>690</b>	<b>11,511</b>	<b>5,898</b>	<b>1,888</b>	<b>330</b>	<b>76</b>	<b>1</b>	<b>52,905</b>

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	2	-	-	10	-	-	-	-	-	-	1	-	1	-	-	-	-	-	26
2	GENERAL ADMINISTRATION	-	25	-	-	27	4	3	-	-	9	-	-	-	-	8	-	-	-	1	-	77
3	TREASURIES	-	3	1	-	-	-	-	-	-	1	-	-	-	-	3	4	1	-	-	-	13
4	FINANCE DEPARTMENT	-	10	1	3	-	-	-	-	-	9	-	-	5	-	12	11	2	-	1	-	54
5	PLANNING & DEVELOPMENT DEPARTMENT	-	1	-	-	4	-	-	-	-	-	-	-	-	-	3	3	1	1	1	-	14
6	REVENUE & ESTATE	-	15	-	-	13	4	-	-	-	33	-	-	4	-	14	37	-	-	-	-	120
7	HOME DEPARTMENT	-	55	1	3	-	-	-	-	-	20	-	-	11	-	37	45	15	15	1	-	203
8	JAILS & CONVICTS SETTLEMENT	-	-	-	174	-	15	-	8	-	7	13	-	-	-	14	7	-	-	-	-	238
9	POLICE	-	-	-	-	-	9,618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,618
10	ADMINISTRATION OF JUSTICE	-	42	-	7	14	-	-	-	-	21	-	-	20	-	14	7	2	7	41	56	231
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	19	-	-	4	3	-	-	-	6	-	-	4	-	9	26	6	2	-	-	79
12	HEALTH	-	154	254	7	19	39	1	5	2	35	454	-	6	-	392	318	91	2	2	-	1,781
13	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
14	PUBLIC HEALTH ENGINEERING	-	298	-	-	-	-	-	-	-	-	6	-	21	-	24	18	7	2	1	-	377
15	LOCAL GOVERNMENT	-	162	1	-	4	-	-	1,252	-	6	2	-	5	-	8	9	1	1	1	-	1,452
16	AGRICULTURE	-	158	1	-	43	18	3	7	-	31	18	-	21	-	29	39	28	2	-	-	398
17	ANIMAL HUSBANDRY	-	441	-	-	14	3	-	4	266	2	-	1	-	-	8	32	2	1	-	-	774
18	ENVIRONMENT AND FORESTRY	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
19	FORESTRY (WILDLIFE)	-	102	-	-	21	375	-	68	-	67	-	-	2	-	12	30	8	2	-	-	687
20	IRRIGATION	-	18	-	-	3	-	-	-	-	5	-	-	8	1	9	13	3	1	1	-	62
21	INDUSTRIES	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
22	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	42	-	-	9	-	-	-	-	3	7	-	3	-	11	11	1	1	-	-	88
23	INFORMATION & PUBLIC RELATIONS	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	33
24	SOCIAL WELFARE, SPECIAL EDUCATION	-	5	-	-	2	-	-	-	-	6	-	-	-	-	17	9	4	1	-	-	44
25	SPORTS, CULTURE, TOURISM & MUSEUMS	-	84	-	7	14	7	-	-	11	8	-	-	2	-	40	25	4	2	-	-	204
26	POPULATION WELFARE	-	56	-	-	13	82	3	47	-	-	2	-	9	-	-	4	2	-	-	-	218

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DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
27	ELEMENTARY AND SECONDARY EDUCATION	-	1,414	-	-	6	45	-	-	-	114	682	-	23	2,131	788	391	33	8	-	-	5,635
28	RELIEF REHABILITATION AND SETTLEMENT	-	4	-	-	3	-	-	-	-	4	-	-	1	-	4	2	3	-	-	-	21
GRAND TOTAL		12	3,130	262	201	214	10,325	10	1,391	286	395	1,184	1	154	2,132	1,475	1,051	215	49	50	56	22,593

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	2	-	-	10	-	-	-	-	-	-	1	-	1	-	-	-	-	-	26
2	GENERAL ADMINISTRATION	-	25	-	-	27	4	3	-	-	9	-	-	-	-	8	-	-	-	1	-	77
3	TREASURIES	-	3	1	-	-	-	-	-	-	1	-	-	-	-	3	4	1	-	-	-	13
4	FINANCE DEPARTMENT	-	10	1	3	-	-	-	-	-	9	-	-	5	-	12	11	2	-	1	-	54
5	PLANNING & DEVELOPMENT DEPARTMENT	-	1	-	-	4	-	-	-	-	-	-	-	-	-	3	3	1	1	1	-	14
6	HOME DEPARTMENT	-	55	1	3	-	-	-	-	-	20	-	-	11	-	37	45	15	15	1	-	203
7	JAILS & CONVICTS SETTLEMENT	-	-	-	174	-	15	-	8	-	7	13	-	-	-	14	7	-	-	-	-	238
8	POLICE	-	-	-	-	-	9,618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,618
9	ADMINISTRATION OF JUSTICE	-	42	-	7	14	-	-	-	-	21	-	-	20	-	14	7	2	7	41	56	231
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	19	-	-	4	3	-	-	-	6	-	-	4	-	9	26	6	2	-	-	79
11	HEALTH	-	57	40	2	8	20	1	3	2	8	127	-	6	-	126	121	29	2	2	-	554
12	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
13	PUBLIC HEALTH ENGINEERING	-	298	-	-	-	-	-	-	-	-	6	-	21	-	24	18	7	2	1	-	377
14	LOCAL GOVERNMENT	-	6	1	-	3	-	-	-	-	5	-	-	5	-	5	7	1	1	1	-	35
15	AGRICULTURE	-	48	1	-	16	18	3	-	-	10	4	-	14	-	15	18	7	2	-	-	156
16	ANIMAL HUSBANDRY	-	53	-	-	12	1	-	1	21	2	-	1	-	-	8	16	2	1	-	-	118
17	ENVIRONMENT AND FORESTRY	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
18	FORESTRY (WILDLIFE)	-	102	-	-	21	375	-	68	-	67	-	-	2	-	12	30	8	2	-	-	687
19	IRRIGATION	-	18	-	-	3	-	-	-	-	5	-	-	8	1	9	13	3	1	1	-	62
20	INDUSTRIES	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	42	-	-	9	-	-	-	-	3	7	-	3	-	11	11	1	1	-	-	88
22	INFORMATION & PUBLIC RELATIONS	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	33
23	SPORTS, CULTURE, TOURISM & MUSEUMS	-	17	-	-	7	-	-	-	-	8	-	-	2	-	8	11	4	2	-	-	59
24	ELEMENTARY AND SECONDARY EDUCATION	-	4	-	-	2	-	-	-	-	3	-	-	3	-	4	4	1	1	-	-	22
25	RELIEF REHABILITATION AND SETTLEMENT	-	4	-	-	3	-	-	-	-	4	-	-	1	-	4	2	3	-	-	-	21
<b>GRAND TOTAL</b>		<b>12</b>	<b>826</b>	<b>48</b>	<b>189</b>	<b>134</b>	<b>10,166</b>	<b>7</b>	<b>80</b>	<b>30</b>	<b>196</b>	<b>157</b>	<b>1</b>	<b>114</b>	<b>1</b>	<b>345</b>	<b>364</b>	<b>94</b>	<b>41</b>	<b>50</b>	<b>56</b>	<b>12,911</b>

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DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	REVENUE & ESTATE	15	-	-	13	4	-	-	-	33	-	4	-	14	37	-	-	120
2	HEALTH	97	214	5	11	19	-	2	-	27	327	-	-	266	197	62	-	1,227
3	LOCAL GOVERNMENT	156	-	-	1	-	-	1,252	-	1	2	-	-	3	2	-	-	1,417
4	AGRICULTURE	110	-	-	27	-	-	7	-	21	14	7	-	14	21	21	-	242
5	ANIMAL HUSBANDRY	388	-	-	2	2	-	3	245	-	-	-	-	-	16	-	-	656
6	SOCIAL WELFARE, SPECIAL EDUCATION	5	-	-	2	-	-	-	-	6	-	-	-	17	9	4	1	44
7	SPORTS, CULTURE, TOURISM & MUSEUMS	67	-	7	7	7	-	-	11	-	-	-	-	32	14	-	-	145
6	POPULATION WELFARE	56	-	-	13	82	3	47	-	-	2	9	-	-	4	2	-	218
7	ELEMENTARY AND SECONDARY EDUCATION	1,410	-	-	4	45	-	-	-	111	682	20	2,131	784	387	32	7	5,613
GRAND TOTAL		2,304	214	12	80	159	3	1,311	256	199	1,027	40	2,131	1,130	687	121	8	9,682

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	2	-	10	-	-	-	-	-	-	1	-	1	-	-	-	-	-	26
2	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
3	TREASURIES	-	3	1	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	6
4	PLANNING & DEVELOPMENT	-	1	-	4	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	8
5	REVENUE & ESTATE	-	15	-	13	4	-	-	-	33	-	-	4	-	14	4	-	-	-	-	87
6	HOME DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	4
7	POLICE	-	-	-	-	9,618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,618
8	ADMINISTRATION OF JUSTICE	-	14	-	14	-	-	-	-	14	-	-	20	-	7	-	2	-	41	56	168
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	11	-	-	3	-	-	-	1	-	-	1	-	1	20	4	1	-	-	42
10	HEALTH	-	63	50	6	13	1	3	2	6	105	-	2	-	84	97	27	1	2	-	462
11	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
12	PUBLIC HEALTH ENGINEERING	-	291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	291
13	LOCAL GOVERNMENT DEPARTMENT	-	4	-	1	-	-	-	-	1	2	-	-	-	3	2	-	-	-	-	13
14	ANIMAL HUSBANDRY	-	22	-	3	1	-	4	2	2	-	1	-	-	2	3	1	1	-	-	42
15	ENVIRONMENT AND FORESTRY	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
16	FORESTRY (WILDLIFE)	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
17	IRRIGATION	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
18	SOCIAL WELFARE, SPECIAL EDUCATION	-	5	-	2	-	-	-	-	6	-	-	-	-	17	9	4	1	-	-	44
19	SPORTS, CULTURE, TOURISM & MUSEUMS	-	6	-	5	-	-	-	-	8	-	-	2	-	6	4	2	1	-	-	34
20	ELEMENTARY AND SECONDARY EDUCATION	-	201	-	-	18	-	-	-	31	244	-	16	147	112	213	9	-	-	-	991
21	RELIEF REHABILITATION AND SETTLEMENT	-	4	-	3	-	-	-	-	4	-	-	1	-	4	2	3	-	-	-	21
<b>GRAND TOTAL</b>		<b>12</b>	<b>661</b>	<b>53</b>	<b>51</b>	<b>9,769</b>	<b>1</b>	<b>7</b>	<b>4</b>	<b>107</b>	<b>351</b>	<b>1</b>	<b>47</b>	<b>147</b>	<b>258</b>	<b>354</b>	<b>53</b>	<b>5</b>	<b>44</b>	<b>56</b>	<b>11,981</b>



## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	25	-	-	27	4	3	-	-	9	-	-	-	8	-	-	-	-	76
2	TREASURIES	-	-	-	-	-	-	-	-	-	-	-	-	3	4	-	-	-	7
3	FINANCE	10	1	3	-	-	-	-	-	9	-	5	-	12	11	2	-	1	54
4	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	1	1	6
5	REVENUE & ESTATE	-	-	-	-	-	-	-	-	-	-	-	-	-	33	-	-	-	33
6	HOME DEPARTMENT	55	1	3	-	-	-	-	-	20	-	11	-	33	45	15	15	1	199
7	JAILS & CONVICTS SETTLEMENT	-	-	174	-	15	-	8	-	7	13	-	-	14	7	-	-	-	238
8	ADMINISTRATION OF JUSTICE	28	-	7	-	-	-	-	-	7	-	-	-	7	7	-	7	-	63
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	8	-	-	4	-	-	-	-	5	-	3	-	8	6	2	1	-	37
10	HEALTH	91	204	7	13	26	-	2	-	29	349	4	-	308	221	64	1	-	1,319
11	PUBLIC HEALTH ENGINEERING	7	-	-	-	-	-	-	-	-	6	21	-	24	18	7	2	1	86
12	LOCAL GOVERNMENT DEPARTMENT	158	1	-	3	-	-	1,252	-	5	-	5	-	5	7	1	1	1	1,439
13	AGRICULTURE	158	1	-	43	18	3	7	-	31	18	21	-	29	39	28	2	-	398
14	ANIMAL HUSBANDRY	419	-	-	11	2	-	-	264	-	-	-	-	6	29	1	-	-	732
15	FORESTRY (WILDLIFE)	84	-	-	21	375	-	68	-	67	-	2	-	12	30	8	2	-	669
16	IRRIGATION	17	-	-	3	-	-	-	-	5	-	8	1	9	13	3	1	1	61
17	INDUSTRIES	14	-	-	-	-	-	-	7	7	-	-	-	7	7	-	-	-	42
18	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	42	-	-	9	-	-	-	-	3	7	3	-	11	11	1	1	-	88
19	INFORMATION & PUBLIC RELATIONS	6	1	-	1	-	-	-	-	1	-	8	-	11	3	1	1	-	33
20	SPORTS, CULTURE, TOURISM & MUSEUMS	78	-	7	9	7	-	-	11	-	-	-	-	34	21	2	1	-	170
21	POPULATION WELFARE	56	-	-	13	82	3	47	-	-	2	9	-	-	4	2	-	-	218
22	ELEMENTARY AND SECONDARY EDUCATION	1,213	-	-	6	27	-	-	-	83	438	7	1,984	676	178	24	8	-	4,644
<b>GRAND TOTAL</b>		<b>2,469</b>	<b>209</b>	<b>201</b>	<b>163</b>	<b>556</b>	<b>9</b>	<b>1,384</b>	<b>282</b>	<b>288</b>	<b>833</b>	<b>107</b>	<b>1,985</b>	<b>1,217</b>	<b>697</b>	<b>162</b>	<b>44</b>	<b>6</b>	<b>10,612</b>

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## DEPARTMENT AND BPS WISE FRESH POSTS 2020-21 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	5	1	-	4	-	-	-	1	-	-	7	-	1	-	1	20
2	HOME & TRIBAL AFFAIRS	6	2	-	6	-	-	8	-	-	-	8	1	3	1	1	36
3	POLICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
4	HEALTH	19	18	-	6	-	-	2	27	-	-	3	30	1	-	-	106
5	PUBLIC HEALTH ENGINEERING	32	-	-	-	-	-	-	-	-	-	-	26	10	5	1	74
6	ENERGY & POWER	-	-	-	-	-	-	-	-	-	-	-	2	1	1	-	4
7	ELEMENTARY AND SECONDARY EDUCATION	28	-	-	4	2	-	5	32	2	18	17	27	3	-	-	138
8	RELIEF REHABILITATION AND SETTLEMENT	2	-	1	21	-	6	26	43	-	-	7	1	-	-	-	107
TOTAL		92	21	1	41	2	6	41	103	2	18	42	87	19	7	4	486

(xxiv)

DEPARTMENT AND BPS WISE FRESH POSTS 2020-21 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-08	BPS-11	BPS-12	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	5	1	-	4	-	-	1	7	-	1	-	1	20
2	HOME & TRIBAL AFFAIRS	6	2	-	6	-	8	-	8	1	3	1	1	36
3	POLICE	-	-	-	-	-	-	-	-	-	-	-	1	1
4	HEALTH	4	-	-	3	-	2	-	3	3	1	-	-	16
5	PUBLIC HEALTH ENGINEERING	32	-	-	-	-	-	-	-	26	10	5	1	74
6	ENERGY & POWER	-	-	-	-	-	-	-	-	2	1	1	-	4
7	RELIEF REHABILITATION AND SETTLEMENT	2	-	1	21	6	26	43	7	1	-	-	-	107
TOTAL		49	3	1	34	6	36	44	25	33	16	7	4	258

(xxv)

DEPARTMENT AND BPS WISE FRESH POSTS 2020-21 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	HEALTH	15	18	3	-	-	27	-	-	-	27	-	90
2	ELEMENTARY AND SECONDARY EDUCATION	28	-	4	2	5	32	2	18	17	27	3	138
TOTAL		43	18	7	2	5	59	2	18	17	54	3	228

(xxvi)  
DISTRICT AND BPS WISE FRESH POSTS 2020-21 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	49	3	1	34	-	6	36	44	-	-	25	33	16	7	4	258
2	ABBOTTABAD	3	-	-	-	1	-	-	-	1	-	1	11	1	-	-	18
3	BANNU	17	12	-	2	-	-	2	6	-	-	5	8	-	-	-	52
4	CHARSADDA	3	2	-	1	-	-	-	12	-	6	1	8	-	-	-	33
5	CHITRAL	3	-	-	-	1	-	-	-	1	-	-	10	2	-	-	17
6	DIR LOWER	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
7	HARIPUR	3	-	-	-	-	-	-	-	-	5	-	-	-	-	-	8
8	KARAK	2	-	-	-	-	-	-	6	-	2	-	-	-	-	-	10
9	KOHAT	1	-	-	-	-	-	-	5	-	1	-	-	-	-	-	7
10	MALAKAND	2	-	-	-	-	-	-	9	-	2	-	-	-	-	-	13
11	PESHAWAR	2	-	-	-	-	-	1	2	-	1	4	1	-	-	-	11
12	SHANGLA	5	-	-	2	-	-	2	-	-	-	5	2	-	-	-	16
13	SWABI	-	-	-	-	-	-	-	5	-	1	-	2	-	-	-	8
14	SWAT	2	4	-	2	-	-	-	14	-	-	-	12	-	-	-	34
<b>TOTAL</b>		<b>92</b>	<b>21</b>	<b>1</b>	<b>41</b>	<b>2</b>	<b>6</b>	<b>41</b>	<b>103</b>	<b>2</b>	<b>18</b>	<b>42</b>	<b>87</b>	<b>19</b>	<b>7</b>	<b>4</b>	<b>486</b>

**NC21014 (010)  
POLICE  
BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	86,442	47,975,000,000	50,318,122,000	43,453,637,000	4,102,319,000	47,555,956,000
<b>TOTAL</b>	<b>86,442</b>	<b>47,975,000,000</b>	<b>50,318,122,000</b>	<b>43,453,637,000</b>	<b>4,102,319,000</b>	<b>47,555,956,000</b>

**NC21014 (010)  
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	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>47,555,956,000</b>
<b>Total:</b>	<b>47,555,956,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
032102 PROVINCIAL POLICE	47,338,730,000	49,705,755,000	46,985,398,000
032111 TRAINING	636,270,000	612,367,000	570,558,000
<b>TOTAL</b>	<b>47,975,000,000</b>	<b>50,318,122,000</b>	<b>47,555,956,000</b>

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**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
AD4022	Law and Order Abbottabad	501,934,000	1,084,101,000	557,398,000
AD4026	S P Frontier Reserved Police Abbottabad	212,040,000	201,373,000	204,220,000
AD4303	Regional Command Law & Order Abbotabad	19,107,000	18,867,000	16,718,000
BD4012	Law and Order Buner	476,851,000	1,048,040,273	795,381,000
BD4013	Investigation Buner	56,695,000	131,225,560	58,950,000
BM4007	Law and Order Battagram	245,611,000	421,018,220	258,915,000
BM4008	Investigation Battagram	31,605,000	48,839,344	33,406,000
BU4015	Law and Order Bannu	684,172,000	1,440,926,360	876,732,000
BU4193	Investigation Bannu	52,882,000	136,933,000	56,890,000
CA4016	Law and Order Charsadda	648,322,000	1,018,399,918	811,031,000
CA4015	Investigation Charsadda	96,745,000	166,695,798	102,751,000
AD4023	Investigation Abbottbad	40,657,000	159,855,653	43,490,000
AD4427	Supernumerary Posts of ASI District Abbottabad	1,459,000	1,036,000	914,000
AD4431	Police School of Intelligence Abbottabad	29,954,000	25,563,000	22,724,000
AD4434	Traffic Warden Hazara Region Abbottabad	386,482,000	67,562,000	69,751,000
AD4450	Police Station Cantt (Operations) Abbottabad	45,429,000	1,381,000	47,940,000
AD4451	Police Station City (Operations) Abbottabad	22,441,000	661,500	23,641,000
AD4452	Police Station Mirpur (Operations) Abbottabad	35,286,000	1,226,500	37,210,000
AD4453	Police Station Nawansher (Operations) Abbottabad	21,065,000	1,143,500	22,128,000



**NC21014 (010)**  
**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD4454	Police Station Sherwan (Operations) Abbottabad	28,310,000	875,000	29,850,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	565,000	10,000	615,000
AD4456	Police Station Havelian (Operations) Abbottabad	39,394,000	1,650,000	41,542,000
AD4457	Police Station Lora (Operations) Abbottabad	17,340,000	574,000	18,241,000
AD4458	Police Station Nara (Operations) Abbottabad	17,974,000	645,500	18,904,000
AD4459	Police Station Dongagali (Operations) Abbottabad	34,790,000	1,004,000	36,701,000
AD4460	Police Station Bakot (Operations) Abbottabad	20,828,000	1,044,000	21,879,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	16,484,000	621,000	17,312,000
AD4462	Police Station Mangal (Operations) Abbottabad	13,440,000	690,000	14,090,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad	202,685,000		214,445,000
AD4464	Police Station Cantt (Investigation) Abbottabad	12,799,000	98,019	13,480,000
AD4465	Police Station City (Investigation) Abbottabad	9,535,000	99,448	10,031,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	13,661,000		14,389,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	10,593,000		11,150,000
AD4468	Police Station Sherwan (Investigation) Abbottabad	7,605,000		7,979,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
AD4469	Police Station Women Police Station (Investigation) Abbottabad	885,000		850,000
AD4470	Police Station Havelian (Investigation) Abbottabad	14,003,000	46,138	14,769,000
AD4471	Police Station Lora (Investigation) Abbottabad	6,457,000	40,244	6,763,000
AD4472	Police Station Nara (Investigation) Abbottabad	5,821,000		6,088,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	6,087,000	43,873	6,367,000
AD4474	Police Station Bakot (Investigation) Abbottabad	5,821,000	1,100	6,088,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	5,966,000	46,735	6,246,000
AD4476	Police Station Mangal (Investigation) Abbottabad	6,344,000	86,733	6,659,000
BD4198	Supernumerary Posts of ASI District Buner	4,228,000	4,004,000	2,977,000
BD4204	Police Station Dagger (Operations) Buner	55,574,000	206,665	58,800,000
BD4205	Police Station Pir Baba (Operations) Buner	33,680,000	183,505	35,557,000
BD4206	Police Station Totalai (Operations) Buner	23,548,000	119,015	24,848,000
BD4207	Police Station Nawagai (Operations) Buner	41,265,000	145,385	43,626,000
BD4208	Police Station Jawar (Operations) Buner	43,472,000	163,700	45,940,000
BD4209	Police Station Ningarai (Operations) Buner	9,326,000	55,250	9,774,000

**NC21014 (010)**  
**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD4210	Police Station Chinglai (Operations) Buner	21,280,000	44,630	22,450,000
BD4211	Police Station Gul bandi (Operations) Buner	28,838,000	81,597	30,449,000
BD4212	Police Station Gagra (Operations) Buner	54,869,000	213,950	58,046,000
BD4213	Police Station Elum (Operations) Buner	14,770,000	87,030	15,507,000
BD4214	Police Station Dagger (Investigation) Buner	8,419,000	509,236	8,845,000
BD4215	Police Station Pir Baba (Investigation) Buner	5,618,000	93,492	5,874,000
BD4216	Police Station Totalai (Investigation) Buner	6,543,000	80,079	6,853,000
BD4217	Police Station Nawagai (Investigation) Buner	7,507,000	82,731	7,881,000
BD4218	Police Station Jawar (Investigation) Buner	4,921,000	82,196	5,132,000
BD4219	Police Station Ningarai (Investigation) Buner	6,348,000	95,466	6,644,000
BD4220	Police Station Chinglai (Investigation) Buner	7,525,000	99,938	7,895,000
BD4221	Police Station Gul bandi (Investigation) Buner	4,871,000	82,731	5,078,000
BD4222	Police Station Gagra (Investigation) Buner	7,722,000	74,011	8,104,000
BD4223	Police Station Elum (Investigation) Buner	2,357,000	99,560	2,410,000
BM4178	Police Station Battagram (Operations) Batagram	17,433,000	736,233	18,307,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BM4179	Police Station Shamlai (Operations) Batagram	10,696,000	632,775	11,170,000
BM4180	Police Station Changle (Operations) Batagram	12,900,000	736,564	13,497,000
BM4181	Police Station Kuza Banda (Operations) Batagram	10,201,000	667,474	10,644,000
BM4182	Police Station Banna (Operations) Batagram	7,886,000	666,254	8,190,000
BM4183	Police Station Pazang (Operations) Batagram	11,680,000	602,480	12,213,000
BM4184	Police Station Battagram (Investigation) Batagram	5,721,000	162,400	5,997,000
BM4185	Police Station Shamlai (Investigation) Batagram	2,049,000	132,871	2,097,000
BM4186	Police Station Changle (Investigation) Batagram	3,650,000	123,499	3,797,000
BM4187	Police Station Kuza Banda (Investigation) Batagram	2,049,000	128,826	2,097,000
BM4188	Police Station Banna (Investigation) Batagram	2,686,000	132,966	2,773,000
BM4189	Police Station Pazang (Investigation) Batagram	2,564,000	132,094	2,640,000
BU4399	S P Frontier Reserved Police Bannu	818,835,000	835,835,000	809,777,000
BU4411	Regional Command Law & Order Bannu	22,763,000	21,878,000	19,324,000
BU4454	Supernumerary Posts of ASI District Bannu	16,908,000	12,046,000	10,604,000
BU4466	Police Station City (Operations) Bannu	109,347,000	259,543	115,912,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BU4467	Police Station Cantt (Operations) Bannu	59,661,000	554,191	63,157,000
BU4468	Police Station Saddar (Operations) Bannu	14,799,000	454,621	15,565,000
BU4469	Police Station Basya Khel (Operations) Bannu	25,001,000	339,914	26,382,000
BU4470	Police Station Township (Operations) Bannu	23,555,000	289,160	24,886,000
BU4471	Police Station Domel (Operations) Bannu	32,671,000	339,356	34,517,000
BU4472	Police Station Ghori wala (Operations) Bannu	24,136,000	220,411	25,465,000
BU4473	Police Station Bakka Khel (Operations) Bannu	48,844,000	222,160	51,723,000
BU4474	Police Station Mandan (Operations) Bannu	11,386,000	212,588	11,981,000
BU4475	Police Station Mairian (Operations) Bannu	11,240,000	169,060	11,824,000
BU4476	Police Station Johar (Operations) Bannu	15,344,000	170,840	16,178,000
BU4477	Police Station Kaki (Operations) Bannu	15,344,000	167,700	16,178,000
BU4478	Police Station Jani Khel (Operations) Bannu	2,374,000	170,096	2,374,000
BU4479	Police Station CTD Bannu (Operations) Bannu	107,710,000		113,758,000
BU4480	Police Station City (Investigation) Bannu	7,172,000		7,526,000
BU4481	Police Station Cantt (Investigation) Bannu	6,559,000		6,872,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU4482	Police Station Saddar (Investigation) Bannu	7,214,000		7,568,000
BU4483	Police Station Basya Khel (Investigation) Bannu	5,694,000		5,959,000
BU4484	Police Station Township (Investigation) Bannu	5,643,000		5,903,000
BU4485	Police Station Domel (Investigation) Bannu	6,138,000		6,428,000
BU4486	Police Station Ghori wala (Investigation) Bannu	6,722,000		7,046,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	5,643,000		5,903,000
BU4488	Police Station Mandan (Investigation) Bannu	7,808,000		8,201,000
BU4489	Police Station Mairian (Investigation) Bannu	5,102,000		5,328,000
BU4490	Police Station Johar (Investigation) Bannu	5,591,000		5,846,000
BU4491	Police Station Kaki (Investigation) Bannu	5,591,000		5,846,000
BU4492	Police Station Jani Khel (Investigation) Bannu	1,741,000		1,759,000
CA4287	Supernumerary Posts of ASI District Charsadda	21,137,000	14,762,000	13,125,000
CA4297	Police Station Mandani (Operations) Charsadda	30,576,000	417,525	32,285,000
CA4298	Police Station Tangi (Operations) Charsadda	35,916,000	449,770	37,958,000
CA4299	Police Station Umarzai (Operations) Charsadda	27,358,000	362,844	28,875,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CA4300	Police Station Prang (Operations) Charsadda	25,010,000	380,960	26,381,000
CA4301	Police Station Nisatta (Operations) Charsadda	18,939,000	302,320	19,944,000
CA4302	Police Station Charsadda (Operations) Charsadda	40,279,000	599,785	42,590,000
CA4303	Police Station Sardheri (Operations) Charsadda	24,337,000	537,082	25,677,000
CA4304	Police Station Tarnab (Operations) Charsadda	16,668,000	280,990	17,535,000
CA4305	Police Station Khanmai (Operations) Charsadda	27,441,000	441,125	28,963,000
CA4306	Police Station Shabqadar (Operations) Charsadda	35,399,000	475,014	37,405,000
CA4307	Police Station Battagram (Operations) Charsadda	22,474,000	382,020	23,689,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	25,017,000	378,560	26,388,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	22,474,000	285,005	23,689,000
CA4310	Police Station Women Police Station (Operations) Charsadda	4,057,000	52,140	3,941,000
CA4311	Police Station Mandani (Investigation) Charsadda	5,616,000	35,309	5,881,000
CA4312	Police Station Tangi (Investigation) Charsadda	4,938,000	34,668	5,159,000
CA4313	Police Station Umarzai (Investigation) Charsadda	5,065,000	36,038	5,296,000
CA4314	Police Station Prang (Investigation) Charsadda	4,871,000	35,395	5,092,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CA4315	Police Station Nisatta (Investigation) Charsadda	3,831,000	36,552	3,993,000
CA4316	Police Station Charsadda (Investigation) Charsadda	7,484,000	35,310	7,871,000
CA4317	Police Station Sardheri (Investigation) Charsadda	3,937,000	239,620	4,099,000
CA4318	Police Station Tarnab (Investigation) Charsadda	3,970,000	36,038	4,136,000
CA4319	Police Station Khanmai (Investigation) Charsadda	3,466,000	34,796	3,601,000
CA4320	Police Station Shabqadar (Investigation) Charsadda	6,835,000	35,053	7,177,000
CA4321	Police Station Battagram (Investigation) Charsadda	4,028,000	35,138	4,198,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	3,321,000	3,525	3,452,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	3,270,000	3,760	3,397,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	1,126,000	22,000	1,110,000
CL4295	Supernumerary Posts of ASI District Chitral	2,118,000	1,126,000	994,000
CL4305	Police Station Chitral (Operations) Chitral	30,794,000	4,306,543	32,541,000
CL4306	Police Station Arando (Operations) Chitral	22,747,000	2,741,676	24,020,000
CL4307	Police Station Darosh (Operations) Chitral	32,893,000	655,221	34,779,000
CL4308	Police Station Ayun (Operations) Chitral	20,555,000	1,475,777	21,693,000



**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CL4309	Police Station Buni (Operations) Chitral	21,874,000	140,920	23,092,000
CL4310	Police Station Mastooj (Operations) Chitral	15,307,000	144,883	16,124,000
CL4311	Police Station Mulkoh (Operations) Chitral	16,793,000	179,160	17,704,000
CL4312	Police Station Tor Koh (Operations) Chitral	12,426,000	184,495	13,072,000
CL4313	Police Station Lotkoh (Operations) Chitral	18,143,000	131,879	19,137,000
CL4314	Police Station Koghozi (Operations) Chitral	18,575,000	119,019	19,563,000
CL4315	Police Station Shaghoor (Operations) Chitral	16,588,000	109,291	17,490,000
CL4316	Police Station Bumburate (Operations) Chitral	15,579,000	52,118	16,399,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral	15,200,000	114,897	16,010,000
CL4318	Police Station Rumboor (Operations) Chitral	15,330,000	25,340	16,135,000
CL4319	Police Station Ashirate (Operations) Chitral	24,157,000	129,442	25,514,000
CL4320	Police Station Oveer (Operations) Chitral	14,335,000	112,654	15,091,000
CL4321	Police Station Harcin Laspur (Operations) Chitral	12,049,000	105,349	12,674,000
CL4322	Police Station Arkari (Operations) Chitral	11,137,000	58,209	11,714,000
CL4323	Police Station Chitral (Investigation) Chitral	4,247,000		4,440,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CL4324	Police Station Arando (Investigation) Chitral	2,672,000		2,786,000
CL4325	Police Station Darosh (Investigation) Chitral	3,210,000		3,339,000
CL4326	Police Station Ayun (Investigation) Chitral	2,417,000		2,495,000
CL4327	Police Station Buni (Investigation) Chitral	3,067,000		3,187,000
CL4328	Police Station Mastooj (Investigation) Chitral	1,875,000		1,920,000
CL4329	Police Station Mulkoh (Investigation) Chitral	1,875,000		1,920,000
CL4330	Police Station Tor Koh (Investigation) Chitral	1,875,000		1,920,000
CL4331	Police Station Lotkoh (Investigation) Chitral	1,875,000		1,920,000
CL4332	Police Station Koghozi (Investigation) Chitral	2,910,000		3,019,000
CL4333	Police Station Shaghoor (Investigation) Chitral	1,875,000		1,920,000
CL4334	Police Station Bumburate (Investigation) Chitral	2,510,000		2,594,000
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral	1,117,000		1,112,000
CL4336	Police Station Rumboor (Investigation) Chitral	1,754,000		1,788,000
CL4337	Police Station Ashirate (Investigation) Chitral	1,875,000		1,920,000
CL4338	Police Station Oveer (Investigation) Chitral	626,000		592,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CL4339	Police Station Harcin Laspur (Investigation) Chitral	1,662,000		1,691,000
CL4340	Police Station Arkari (Investigation) Chitral	1,169,000		1,169,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,583,000	2,914,000	2,560,000
DA4330	Police Station Khal (Operations) Dir Lower	50,051,000		52,964,000
DA4331	Police Station Ouch (Operations) Dir Lower	46,008,000		48,688,000
DA4332	Police Station Timergara (Operations) Dir Lower	138,261,000		146,581,000
DA4333	Police Station Balambat (Operations) Dir Lower	85,735,000		90,823,000
DA4334	Police Station Munda (Operations) Dir Lower	67,575,000		71,558,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	53,139,000		56,260,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	55,879,000		59,158,000
DA4337	Police Station Talash (Operations) Dir Lower	31,215,000		32,995,000
DA4338	Police Station Chakdara (Operations) Dir Lower	80,191,000		84,970,000
DA4339	Police Station Mayar (Operations) Dir Lower	49,916,000		52,831,000
DA4340	Police Station Zimdara (Operations) Dir Lower	38,995,000		41,243,000
DA4341	Police Station Asbnar (Operations) Dir Lower	26,427,000		27,912,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DA4342	Police Station Hayaserai (Operations) Dir Lower	28,844,000		30,477,000
DA4343	Police Station Khal (Investigation) Dir Lower	6,450,000		6,754,000
DA4344	Police Station Ouch (Investigation) Dir Lower	8,119,000		8,526,000
DA4345	Police Station Timergara (Investigation) Dir Lower	7,826,000		8,214,000
DA4346	Police Station Balambat (Investigation) Dir Lower	6,450,000		6,754,000
DA4347	Police Station Munda (Investigation) Dir Lower	5,362,000		5,598,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	5,508,000		5,754,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	5,741,000		6,007,000
DA4350	Police Station Talash (Investigation) Dir Lower	5,909,000		6,180,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	8,981,000		9,444,000
DA4352	Police Station Mayar (Investigation) Dir Lower	5,909,000		6,180,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	3,746,000		3,884,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	4,924,000		5,136,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	3,253,000		3,361,000
DI4343	Regional Command Law & Order DIKhan	21,609,000	24,836,000	22,651,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI4397	Supernumerary Posts of ASI District DI Khan	14,796,000	7,771,000	6,940,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan	107,545,000		113,491,000
DI4409	Police Station City (Operations) DIKhan	60,715,000	1,213,810	64,240,000
DI4410	Police Station Cantt (Operations) DIKhan	39,454,000	1,459,237	41,642,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	44,778,000	1,033,923	47,349,000
DI4412	Police Station Paroa (Operations) DIKhan	13,175,000	1,098,533	13,804,000
DI4413	Police Station Panyala (Operations) DIKhan	13,175,000	1,066,994	13,804,000
DI4414	Police Station Yark (Operations) DIKhan	17,660,000	1,107,511	18,563,000
DI4415	Police Station Saddar (Operations) DIKhan	14,657,000	1,276,889	15,379,000
DI4416	Police Station Kulachi (Operations) DIKhan	14,669,000	1,457,082	15,349,000
DI4417	Police Station Daraban (Operations) DIKhan	15,315,000	761,944	16,106,000
DI4418	Police Station Chodwan (Operations) DIKhan	13,175,000	1,025,510	13,804,000
DI4419	Police Station Paharpur (Operations) DIKhan	13,383,000	1,047,295	14,027,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	15,083,000	927,178	15,835,000
DI4421	Police Station Dera Town (Operations) DIKhan	26,004,000	1,044,641	27,423,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI4422	Police Station Band Kurai (Operations) DIKhan	28,303,000	1,045,248	29,858,000
DI4423	Police Station City (Investigation) DIKhan	4,335,000	369,500	4,525,000
DI4424	Police Station Cantt (Investigation) DIKhan	7,383,000	369,500	7,766,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	4,812,000	369,500	5,033,000
DI4426	Police Station Paroa (Investigation) DIKhan	3,657,000	369,500	3,804,000
DI4427	Police Station Panyala (Investigation) DIKhan	3,283,000	359,500	3,410,000
DI4428	Police Station Yark (Investigation) DIKhan	5,307,000	359,500	5,558,000
DI4429	Police Station Saddar (Investigation) DIKhan	6,064,000	359,500	6,365,000
DI4430	Police Station Kulachi (Investigation) DIKhan	3,829,000	359,450	3,991,000
DI4431	Police Station Daraban (Investigation) DIKhan	3,161,000	359,500	3,277,000
DI4432	Police Station Chodwan (Investigation) DIKhan	3,491,000	359,500	3,633,000
DI4433	Police Station Paharpur (Investigation) DIKhan	5,823,000	359,500	6,102,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	3,657,000	359,500	3,804,000
DI4435	Police Station Dera Town (Investigation) DIKhan	4,903,000	358,332	5,129,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	3,777,000	358,994	3,934,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DP4213	Supernumerary Posts of ASI District Dir Upper	1,432,000	1,089,000	359,000
DP4220	Police Station Dir (Operations) Dir Upper	51,933,000	119,573	54,985,000
DP4221	Police Station Gandigar (Operations) Dir Upper	46,267,000	143,901	48,964,000
DP4222	Police Station Barawal (Operations) Dir Upper	31,825,000	258,371	33,636,000
DP4223	Police Station Sheringal (Operations) Dir Upper	36,348,000	174,878	38,440,000
DP4224	Police Station Kalkot (Operations) Dir Upper	26,940,000	114,524	28,458,000
DP4225	Police Station Wari (Operations) Dir Upper	48,524,000	134,438	51,359,000
DP4226	Police Station Jegum (Operations) Dir Upper	32,289,000	206,600	34,130,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	28,874,000	50,000	30,500,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	29,877,000	19,800	31,572,000
DP4229	Police Station Thal (Operations) Dir Upper	25,080,000		26,477,000
DP4230	Police Station Dir (Investigation) Dir Upper	8,809,000	93,848	9,271,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	5,826,000	81,074	6,101,000
DP4232	Police Station Barawal (Investigation) Dir Upper	4,742,000	99,067	4,949,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	7,069,000	77,207	7,422,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DP4234	Police Station Kalkot (Investigation) Dir Upper	5,778,000	83,906	6,049,000
DP4235	Police Station Wari (Investigation) Dir Upper	8,902,000	76,422	9,369,000
DP4236	Police Station Jegum (Investigation) Dir Upper	5,231,000	99,223	5,467,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	4,158,000	96,359	4,331,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	5,778,000	98,570	6,049,000
DP4239	Police Station Thal (Investigation) Dir Upper	4,158,000	76,384	4,331,000
HG4137	Police Training Institution Hangu	305,194,000	244,537,000	242,896,000
HG4177	Supernumerary Posts of ASI District Hangu	2,820,000	2,062,000	1,825,000
HG4181	Police Station City Hangu (Operations) Hangu	36,893,000	1,908,984	38,824,000
HG4182	Police Station Doaba (Operations) Hangu	30,898,000	1,407,700	32,562,000
HG4183	Police Station Thall (Operations) Hangu	33,711,000	1,347,547	35,612,000
HG4184	Police Station Saddar (Operations) Hangu	30,411,000	1,103,135	32,133,000
HG4185	Police Station Bilyamina (Operations) Hangu	27,946,000	1,039,445	29,518,000
HG4186	Police Station City Hangu (Investigation) Hangu	7,049,000	53,690	7,407,000
HG4187	Police Station Doaba (Investigation) Hangu	4,017,000	53,962	4,183,000



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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
HG4188	Police Station Thall (Investigation) Hangu	4,460,000	47,848	4,652,000
HG4189	Police Station Saddar (Investigation) Hangu	3,923,000	49,219	4,085,000
HG4190	Police Station Bilyamina (Investigation) Hangu	3,526,000	2,364	3,661,000
HR4343	Supernumerary Posts of ASI District Haripur	2,818,000	2,819,000	3,597,000
HR4352	Police Station Saddar (Operations) Haripur	14,917,000	301,695	15,724,000
HR4353	Police Station City (Operations) Haripur	41,425,000	1,222,500	43,718,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur	41,137,000	908,934	43,455,000
HR4355	Police Station KTS (Operations) Haripur	17,728,000	321,000	18,700,000
HR4356	Police Station Khanpur (Operations) Haripur	25,132,000	488,791	26,531,000
HR4357	Police Station Hattar (Operations) Haripur	16,088,000	369,088	16,958,000
HR4358	Police Station Ghazi (Operations) Haripur	2,753,000	733,321	2,749,000
HR4359	Police Station Nara Amazai (Operations) Haripur	1,644,000	271,000	1,640,000
HR4360	Police Station Beer (Operations) Haripur	15,441,000	375,000	16,267,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	24,293,000	473,552	25,647,000
HR4362	Police Station Makhnial (Operations) Haripur	1,644,000	270,639	1,640,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur	3,650,000		3,807,000
HR4364	Police Station City (Investigation) Haripur	6,998,000		7,365,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur	4,830,000		5,061,000
HR4366	Police Station KTS (Investigation) Haripur	3,278,000		3,410,000
HR4367	Police Station Khanpur (Investigation) Haripur	4,528,000		4,739,000
HR4368	Police Station Hattar (Investigation) Haripur	3,156,000		3,283,000
HR4369	Police Station Ghazi (Investigation) Haripur	3,194,000		3,321,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	2,662,000		2,758,000
HR4371	Police Station Beer (Investigation) Haripur	3,248,000		3,380,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	4,336,000		4,532,000
HR4373	Police Station Makhnial (Investigation) Haripur	873,000		857,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	7,604,000	177,729	7,959,000
KD4148	Police Station Komella (Operations) Kohistan Upper	14,637,000	190,521	15,424,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	12,909,000	669,500	13,516,000
KD4150	Police Station Looter (Operations) Kohistan Upper	9,722,000	592,315	10,143,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KD4151	Police Station Karang (Operations) Kohistan Upper	7,815,000	57,525	8,164,000
KD4152	Police Station Herban (Operations) Kohistan Upper	11,176,000	936,280	11,623,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	10,910,000	850,417	11,348,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	327,000		382,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	3,156,000		3,333,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	3,598,000		3,801,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	4,712,000		4,991,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	755,000		804,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	2,121,000		2,234,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	3,015,000		3,183,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	3,650,000		3,856,000
KK4259	Supernumerary Posts of ASI District Karak	11,273,000	16,650,000	4,987,000
KK4265	Police Station Karak (Operations) Karak	33,703,000	601,480	35,649,000
KK4266	Police Station Sabir Abad (Operations) Karak	24,787,000	598,095	26,188,000
KK4267	Police Station Latambar (Operations) Karak	28,043,000	602,365	29,641,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KK4268	Police Station Bandadaud Shah (Operations) Karak	25,366,000	586,275	26,798,000
KK4269	Police Station Terri (Operations) Karak	25,460,000	575,710	26,897,000
KK4270	Police Station Gurguri (Operations) Karak	27,922,000	599,844	29,508,000
KK4271	Police Station Khuram (Operations) Karak	24,668,000	595,059	26,058,000
KK4272	Police Station Shah Saleem (Operations) Karak	24,668,000	584,486	26,058,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	38,298,000	583,742	40,525,000
KK4274	Police Station Karak (Investigation) Karak	7,511,000	47,207	7,904,000
KK4275	Police Station Sabir Abad (Investigation) Karak	4,121,000	42,047	4,297,000
KK4276	Police Station Latambar (Investigation) Karak	5,365,000	47,207	5,620,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	6,874,000	42,047	7,228,000
KK4278	Police Station Terri (Investigation) Karak	4,876,000	47,207	5,102,000
KK4279	Police Station Gurguri (Investigation) Karak	4,876,000	5,060	5,102,000
KK4280	Police Station Khuram (Investigation) Karak	4,876,000	5,160	5,102,000
KK4281	Police Station Shah Saleem (Investigation) Karak	4,872,000	41,697	5,094,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	5,912,000	47,207	6,202,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KK4284	Police Station for SNGPL Distt. Karak I	16,705,000	5,269,000	16,262,000
KO4021	Police Station Battera (Operations) Kohistan Lower	565,000		615,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	565,000		615,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	565,000		615,000
KO4024	Police Station Palas (Operations) Kohistan Lower	565,000		615,000
KT4424	Supernumerary Posts of ASI District Kohat	6,340,000	2,492,000	1,970,000
KT4430	Police School of Traffic Management Kohat	34,827,000	20,598,000	19,322,000
KT4438	Police Station City (Operations) Kohat	40,625,000	357,316	42,945,000
KT4439	Police Station Cantt (Operations) Kohat	40,131,000	220,679	42,452,000
KT4440	Police Station Jangalkhel (Operations) Kohat	22,303,000	123,827	23,535,000
KT4441	Police Station Saddar (Operations) Kohat	43,890,000	460,420	46,395,000
KT4442	Police Station Gumbat (Operations) Kohat	38,953,000	91,457	41,102,000
KT4443	Police Station Lachi (Operations) Kohat	22,898,000	299,393	24,153,000
KT4444	Police Station Shakardara (Operations) Kohat	18,498,000	134,948	19,476,000
KT4445	Police Station Usterzai (Operations) Kohat	30,546,000	157,978	32,177,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KT4446	Police Station Bilitang (Operations) Kohat	19,803,000	344,007	20,795,000
KT4447	Police Station Jarma (Operations) Kohat	20,478,000	194,863	21,607,000
KT4448	Police Station KDA (Operations) Kohat	13,763,000	193,416	14,479,000
KT4449	Police Station Kaghzai (not functional) (Operations) Kohat	565,000		615,000
KT4450	Police Station CTD Kohat (Operations) Kohat	138,438,000		146,262,000
KT4451	Police Station City (Investigation) Kohat	4,475,000		4,671,000
KT4452	Police Station Cantt (Investigation) Kohat	4,031,000		4,201,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	4,475,000		4,671,000
KT4454	Police Station Saddar (Investigation) Kohat	5,558,000		5,823,000
KT4455	Police Station Gumbat (Investigation) Kohat	3,940,000		4,105,000
KT4456	Police Station Lachi (Investigation) Kohat	3,981,000		4,147,000
KT4457	Police Station Shakardara (Investigation) Kohat	3,490,000		3,625,000
KT4458	Police Station Usterzai (Investigation) Kohat	2,803,000		2,896,000
KT4459	Police Station Bilitang (Investigation) Kohat	2,904,000		2,982,000
KT4460	Police Station Jarma (Investigation) Kohat	4,403,000	10,000	4,593,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KT4461	Police Station KDA (Investigation) Kohat	3,396,000		3,527,000
KT4462	Police Station Kag hazai (not functional) (Investigation) Kohat	762,000		746,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	23,954,000	15,207,000	13,522,000
LK4231	Police Station Lakki (Operations) Lakki	41,797,000	1,221,133	44,134,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	18,902,000	543,980	19,936,000
LK4233	Police Station Pezu (Operations) Lakki	42,141,000	729,110	44,567,000
LK4234	Police Station Naurang (Operations) Lakki	36,939,000	711,222	39,036,000
LK4235	Police Station Tajori (Operations) Lakki	37,007,000	682,010	39,125,000
LK4236	Police Station Dodiwala (Operations) Lakki	27,081,000	897,916	28,551,000
LK4237	Police Station Lakki (Investigation) Lakki	7,735,000	114,558	8,132,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	4,954,000	126,180	5,169,000
LK4239	Police Station Pezu (Investigation) Lakki	5,107,000	119,621	5,333,000
LK4240	Police Station Naurang (Investigation) Lakki	6,223,000	116,623	6,522,000
LK4241	Police Station Tajori (Investigation) Lakki	6,528,000	130,853	6,847,000
LK4242	Police Station Dodiwala (Investigation) Lakki	1,280,000	135,876	1,264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
MA4300	Police Training Centre Mansehra	54,606,000	59,135,000	50,176,000
MA4357	Supernumerary Posts of ASI District Mansehra	1,408,000	1,409,000	1,799,000
MA4365	Police Station Cantt (Operations) Mansehra	27,021,000	755,000	28,465,000
MA4366	Police Station City (Operations) Mansehra	46,617,000	755,000	49,268,000
MA4367	Police Station Balakot (Operations) Mansehra	27,700,000	517,000	29,219,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	16,608,000	517,000	17,451,000
MA4369	Police Station Kaghan (Operations) Mansehra	11,889,000	516,800	12,445,000
MA4370	Police Station Shinkyari (Operations) Mansehra	21,909,000	755,000	23,044,000
MA4371	Police Station Bafa (Operations) Mansehra	19,418,000	517,000	20,431,000
MA4372	Police Station Battale (Operations) Mansehra	20,598,000	517,000	21,684,000
MA4373	Police Station Oghi (Operations) Mansehra	15,793,000	516,990	16,591,000
MA4374	Police Station Darband (Operations) Mansehra	14,052,000	512,439	14,740,000
MA4375	Police Station Pulra (Operations) Mansehra	15,622,000	517,000	16,404,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra	13,883,000	510,471	14,557,000
MA4377	Police Station Khaki (Operations) Mansehra	13,824,000	514,073	14,503,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MA4378	Police Station Cantt (Investigation) Mansehra	5,691,000		5,971,000
MA4379	Police Station City (Investigation) Mansehra	5,929,000		6,204,000
MA4380	Police Station Balakot (Investigation) Mansehra	941,000		906,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	3,860,000		4,007,000
MA4382	Police Station Kaghan (Investigation) Mansehra	4,354,000		4,531,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	6,753,000		7,077,000
MA4384	Police Station Bafa (Investigation) Mansehra	4,354,000		4,531,000
MA4385	Police Station Battale (Investigation) Mansehra	4,401,000		4,582,000
MA4386	Police Station Oghi (Investigation) Mansehra	5,735,000		6,000,000
MA4387	Police Station Darband (Investigation) Mansehra	3,225,000		3,333,000
MA4388	Police Station Pulra (Investigation) Mansehra	4,354,000		4,531,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra	3,225,000		3,333,000
MA4390	Police Station Khaki (Investigation) Mansehra	4,896,000		5,108,000
MD4293	Police Station CTD Malakand (Operations) Malakand	251,271,000		265,890,000
MR4733	Supernumerary Posts of ASI District Mardan	23,954,000	17,526,000	15,573,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MR4736	Police Public Disorder & Riot Management Mardan	15,843,000	22,621,000	18,968,000
MR4743	Police Station Hoti (Operations) Mardan	40,929,000	86,500	43,265,000
MR4744	Police Station City (Operations) Mardan	57,545,000	715,363	60,897,000
MR4745	Police Station Saddar (Operations) Mardan	25,011,000	801,428	26,374,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	20,116,000	168,367	21,161,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	23,741,000	104,916	25,040,000
MR4748	Police Station Rustam (Operations) Mardan	26,545,000	76,290	28,009,000
MR4749	Police Station Choora (Operations) Mardan	20,840,000	76,290	21,957,000
MR4750	Police Station Katlang (Operations) Mardan	22,466,000	671,049	23,686,000
MR4751	Police Station TakhtBhai (Operations) Mardan	24,808,000	705,202	26,159,000
MR4752	Police Station SherGarh (Operations) Mardan	20,203,000	675,647	21,281,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	21,631,000	504,531	22,795,000
MR4754	Police Station Jabbar (Operations) Mardan	28,399,000	529,453	29,981,000
MR4755	Police Station Toru (Operations) Mardan	24,002,000	459,308	25,310,000
MR4756	Police Station Kharaki (Operations) Mardan	27,640,000	525,416	29,171,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
MR4757	Police Station SaroShah (Operations) Mardan	27,099,000	592,775	28,597,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	27,735,000	508,740	29,271,000
MR4759	Police Station Par Hoti (Operations) Mardan	32,699,000	581,713	34,523,000
MR4760	Police Station CTD Mardan (Operations) Mardan	194,000,000		205,105,000
MR4761	Police Station Hoti (Investigation) Mardan	6,898,000	25,000	7,217,000
MR4762	Police Station City (Investigation) Mardan	5,994,000	100,000	6,273,000
MR4763	Police Station Saddar (Investigation) Mardan	6,144,000	146,500	6,429,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	6,378,000	25,000	6,684,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	6,205,000	25,000	6,495,000
MR4766	Police Station Rustam (Investigation) Mardan	5,787,000	25,000	6,047,000
MR4767	Police Station Choora (Investigation) Mardan	4,662,000	25,000	4,858,000
MR4768	Police Station Katlang (Investigation) Mardan	6,138,000	25,000	6,422,000
MR4769	Police Station TakhtBhai (Investigation) Mardan	7,321,000	100,000	7,690,000
MR4770	Police Station SherGarh (Investigation) Mardan	5,204,000	100,000	5,435,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	6,000,000	141,659	6,276,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
MR4772	Police Station Jabbar (Investigation) Mardan	5,082,000	147,000	5,303,000
MR4773	Police Station Toru (Investigation) Mardan	5,298,000	145,000	5,529,000
MR4774	Police Station Kharaki (Investigation) Mardan	4,870,000	100,000	5,081,000
MR4775	Police Station SaroShah (Investigation) Mardan	4,662,000	100,000	4,858,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	5,204,000	190,000	5,435,000
MR4777	Police Station Par Hoti (Investigation) Mardan	6,657,000	100,000	6,981,000
NR4299	Supernumerary Posts of ASI District Nowshera	6,340,000	4,165,000	3,687,000
NR4305	Police School of Explosive Handling Nowshera	16,297,000	17,576,000	15,571,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	37,369,000	624,038	39,475,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	51,581,000	222,000	54,398,000
NR4313	Police Station Risalpur (Operations) Nowshera	34,763,000	222,000	36,710,000
NR4314	Police Station AkbarPura (Operations) Nowshera	58,180,000	222,000	61,566,000
NR4315	Police Station Azakhel (Operations) Nowshera	68,065,000	222,000	72,008,000
NR4316	Police Station Pabbi (Operations) Nowshera	66,296,000	578,591	70,077,000
NR4317	Police Station Akora (Operations) Nowshera	33,447,000	1,221,488	35,226,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
NR4318	Police Station Nizam pur (Operations) Nowshera	20,352,000	884,219	21,381,000
NR4319	Police Station Misri Banda (Operations) Nowshera	51,534,000	625,627	54,514,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	6,375,000	63,649	6,669,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	7,847,000	54,999	8,242,000
NR4322	Police Station Risalpur (Investigation) Nowshera	6,499,000	54,999	6,804,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	5,156,000	54,999	5,377,000
NR4324	Police Station Azakhel (Investigation) Nowshera	6,007,000	54,999	6,283,000
NR4325	Police Station Pabbi (Investigation) Nowshera	6,994,000	54,999	7,330,000
NR4326	Police Station Akora (Investigation) Nowshera	7,265,000	54,999	7,625,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	4,011,000	20,048	4,173,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	4,011,000	54,999	4,173,000
PR4913	Counter Terrorism Deptt: C.T.D	482,426,000	2,495,937,000	542,000,000
PR4914	A I G Traffic Police Peshawar	79,414,000	73,329,000	67,313,000
PR4987	Director Police Canine Unit	24,737,000	29,467,000	27,698,000
PR4993	Supernumerary Posts of ASI District Peshawar	36,635,000	20,540,000	18,234,000
PR5128	DIG/ Commandant Elite Force	3,404,034,000	3,678,804,000	3,603,285,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PR5743	Director Forensic Science Laboratory Peshawar	75,804,000	57,710,000	56,478,000
PR5822	Lump Sum Allocation	3,886,000,000	3,461,116,000	1,542,105,000
PR5835	Police School of Investigation Hayatabad Peshawar	19,507,000	29,919,000	20,911,000
PR5836	AIG Bomb Disposal Unit	97,098,000	271,231,000	262,823,000
PR5870	Directorate of Training Central Police Office (CPO)	29,130,000	42,811,000	32,549,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	4,006,000	3,702,000	3,557,000
PR5921	Police Station West Cantt (Operations) Peshawar	85,322,000		90,302,000
PR5922	Police Station East Cantt (Operations) Peshawar	100,541,000		106,443,000
PR5923	Police Station Michini Gate (Operations) Peshawar	37,153,000		39,171,000
PR5924	Police Station Gulberg (Operations) Peshawar	36,211,000		38,171,000
PR5925	Police Station Hayatabad (Operations) Peshawar	97,427,000		103,131,000
PR5926	Police Station Tatara (Operations) Peshawar	31,958,000		33,654,000
PR5927	Police Station Sarband (Operations) Peshawar	35,323,000		37,231,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	56,051,000		59,230,000
PR5929	Police Station Tehkal (Operations) Peshawar	39,668,000		41,844,000
PR5930	Police Station Town (Operations) Peshawar	52,470,000		55,420,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR5931	Police Station Regi (Operations) Peshawar	5,051,000		5,103,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	155,342,000		164,583,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	27,034,000		28,430,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	67,683,000		71,575,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	69,656,000		73,657,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	45,412,000		47,932,000
PR5937	Police Station Kotwali (Operations) Peshawar	46,047,000	43,106	48,606,000
PR5938	Police Station Gulbahar (Operations) Peshawar	39,302,000		41,847,000
PR5939	Police Station Phandu (Operations) Peshawar	39,321,000		41,477,000
PR5940	Police Station Faqirabad (Operations) Peshawar	40,383,000		42,603,000
PR5941	Police Station Pharipura (Operations) Peshawar	40,886,000		43,132,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	46,589,000		49,189,000
PR5943	Police Station Banamari (Operations) Peshawar	45,730,000		48,270,000
PR5944	Police Station Badber (Operations) Peshawar	54,308,000		57,382,000
PR5945	Police Station Mattani (Operations) Peshawar	57,724,000		61,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR5946	Police Station Chmkani (Operations) Peshawar	55,081,000		58,203,000
PR5947	Police Station Urmer (Operations) Peshawar	36,152,000		38,105,000
PR5948	Police Station Khazana (Operations) Peshawar	37,294,000		39,322,000
PR5949	Police Station Daudzai (Operations) Peshawar	59,056,000		62,411,000
PR5950	Police Station Mathra (Operations) Peshawar	75,014,000		79,353,000
PR5951	Police Station Women (Operations) Peshawar	59,273,000		62,652,000
PR5952	Police Station Inqliab (Operations) Peshawar	3,661,000		3,625,000
PR5953	Police Station West Cantt (Investigation) Peshawar	1,750,000		1,731,000
PR5954	Police Station East Cantt (Investigation) Peshawar	1,750,000		1,731,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	1,750,000		1,731,000
PR5956	Police Station Gulberg (Investigation) Peshawar	1,750,000		1,731,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	1,750,000		1,731,000
PR5958	Police Station Tatara (Investigation) Peshawar	1,750,000	24,193	1,731,000
PR5959	Police Station Sarband (Investigation) Peshawar	1,750,000		1,731,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	1,750,000		1,731,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PR5961	Police Station Tehkal (Investigation) Peshawar	1,750,000		1,731,000
PR5962	Police Station Town (Investigation) Peshawar	1,750,000		1,731,000
PR5963	Police Station Regi (Investigation) Peshawar	1,750,000		1,731,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	1,750,000		1,731,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	1,750,000		1,731,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	1,750,000		1,731,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	1,750,000		1,731,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	1,750,000		1,731,000
PR5969	Police Station Kotwali (Investigation) Peshawar	1,750,000		1,731,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	1,750,000		1,731,000
PR5971	Police Station Phandu (Investigation) Peshawar	1,750,000		1,731,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	1,750,000		1,731,000
PR5973	Police Station Pharipura (Investigation) Peshawar	1,750,000		1,731,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	1,750,000		1,731,000
PR5975	Police Station Banamari (Investigation) Peshawar	1,750,000		1,731,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PR5976	Police Station Badber (Investigation) Peshawar	1,750,000		1,731,000
PR5977	Police Station Mattani (Investigation) Peshawar	1,750,000		1,731,000
PR5978	Police Station Chmkani (Investigation) Peshawar	1,750,000		1,731,000
PR5979	Police Station Urmer (Investigation) Peshawar	1,750,000		1,731,000
PR5980	Police Station Khazana (Investigation) Peshawar	1,750,000		1,731,000
PR5981	Police Station Daudzai (Investigation) Peshawar	1,750,000		1,731,000
PR5982	Police Station Mathra (Investigation) Peshawar	1,750,000		1,731,000
PR5983	Police Station Women (Investigation) Peshawar	1,750,000		1,731,000
PR5984	Police Station Inqliab (Investigation) Peshawar	1,750,000		1,731,000
PR8002	CTD Peshawar Region	192,506,000		204,514,000
SH4195	Supernumerary Posts of ASI District Shangla	2,818,000	1,602,000	1,435,000
SH4202	Police Station Chakisar (Operations) Shangla	18,061,000	170,904	19,036,000
SH4203	Police Station Bisham (Operations) Shangla	21,801,000	179,584	23,008,000
SH4204	Police Station Alpuri (Operations) Shangla	39,560,000	159,671	41,850,000
SH4205	Police Station Aloch (Operations) Shangla	29,723,000	81,152	31,408,000
SH4206	Police Station Martong (Operations) Shangla	15,692,000	85,335	16,522,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SH4207	Police Station Karora (Operations) Shangla	30,836,000	155,068	32,595,000
SH4208	Police Station Kamach (Operations) Shangla	17,243,000	135,135	18,173,000
SH4209	Police Station Olandar (Operations) Shangla	11,300,000	114,713	11,862,000
SH4210	Police Station Kabalgram (Operations) Shangla	13,781,000	85,846	14,495,000
SH4211	Police Station Chowga (Operations) Shangla	21,260,000	118,885	22,433,000
SH4212	Police Station Dandai (Operations) Shangla	22,127,000	103,235	23,358,000
SH4213	Police Station Chakisar (Investigation) Shangla	4,077,000		4,250,000
SH4214	Police Station Bisham (Investigation) Shangla	4,670,000		4,882,000
SH4215	Police Station Alpuri (Investigation) Shangla	5,903,000		6,189,000
SH4216	Police Station Aloch (Investigation) Shangla	3,635,000		3,759,000
SH4217	Police Station Martong (Investigation) Shangla	1,964,000		2,008,000
SH4218	Police Station Karora (Investigation) Shangla	4,774,000		4,991,000
SH4219	Police Station Kamach (Investigation) Shangla	1,964,000		2,008,000
SH4220	Police Station Olandar (Investigation) Shangla	2,701,000		2,768,000
SH4221	Police Station Kabalgram (Investigation) Shangla	1,964,000		2,008,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SH4222	Police Station Chowga (Investigation) Shangla	2,648,000		2,712,000
SH4223	Police Station Dandai (Investigation) Shangla	2,999,000		3,107,000
SU4330	Supernumerary Posts of ASI District Swabi	11,976,000	7,157,000	6,408,000
SU4336	Police Training School Swabi	47,346,000	45,784,000	45,962,000
SU4341	Police Station Kalu khan (Operations) Swabi	35,251,000	21,271,070	37,273,000
SU4342	Police Station Zaida (Operations) Swabi	23,446,000	15,013,669	24,745,000
SU4343	Police Station Swabi (Operations) Swabi	46,703,000	32,291,456	49,353,000
SU4344	Police Station Topi (Operations) Swabi	36,528,000	19,809,798	38,428,000
SU4345	Police Station IDS (Operations) Swabi	20,353,000	13,849,820	21,471,000
SU4346	Police Station Uvla (Operations) Swabi	14,979,000	9,201,078	15,752,000
SU4347	Police Station Yar Hussain (Operations) Swabi	24,809,000	14,666,484	26,206,000
SU4348	Police Station Lahor (Operations) Swabi	36,222,000	22,276,929	38,303,000
SU4349	Police Station Parmoli (Operations) Swabi	28,041,000	17,794,202	29,623,000
SU4350	Police Station Tordher (Operations) Swabi	23,952,000	14,066,080	25,271,000
SU4351	Police Station Kalu khan (Investigation) Swabi	6,317,000		6,621,000
SU4352	Police Station Zaida (Investigation) Swabi	4,040,000		4,203,000

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SU4353	Police Station Swabi (Investigation) Swabi	6,986,000	293,020	7,335,000
SU4354	Police Station Topi (Investigation) Swabi	7,610,000	35,230	7,997,000
SU4355	Police Station IDS (Investigation) Swabi	4,577,000		4,773,000
SU4356	Police Station Utlā (Investigation) Swabi	3,942,000		4,099,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	5,094,000		5,325,000
SU4358	Police Station Lahor (Investigation) Swabi	5,889,000		6,169,000
SU4359	Police Station Parmoli (Investigation) Swabi	4,487,000		4,679,000
SU4360	Police Station Tordher (Investigation) Swabi	4,577,000		4,773,000
SW4512	Supernumerary Posts of ASI District Swat	14,330,000	11,621,000	10,307,000
SW4517	Police Training School at Malakand District Swat	55,394,000	63,494,000	63,035,000
SW4518	Traffic Warden Malakand Region Swat	323,308,000	55,665,000	59,201,000
SW4526	Police Station Mingora (Operations) Swat	47,656,000	107,425	50,413,000
SW4527	Police Station Rahimabad (Operations) Swat	28,820,000	378,336	30,808,000
SW4528	Police Station Sadu Sharif (Operations) Swat	128,106,000	163,140	135,752,000
SW4529	Police Station Matta (Operations) Swat	52,435,000	329,815	55,448,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SW4530	Police Station Khwaza Khela (Operations) Swat	47,489,000	281,550	50,218,000
SW4531	Police Station Madyan (Operations) Swat	15,540,000	127,680	16,355,000
SW4532	Police Station Kalam (Operations) Swat	24,425,000	252,260	25,757,000
SW4533	Police Station Ghaligai (Operations) Swat	55,488,000	210,850	58,737,000
SW4534	Police Station Kabbal (Operations) Swat	23,185,000	357,663	24,436,000
SW4535	Police Station Chuprail (Operations) Swat	27,310,000	260,260	28,803,000
SW4536	Police Station Shamoza (Operations) Swat	24,274,000	138,047	25,616,000
SW4537	Police Station Behrain (Operations) Swat	27,791,000	213,100	29,305,000
SW4538	Police Station Charbagh (Operations) Swat	43,383,000	209,710	45,872,000
SW4539	Police Station Malam Jabba (Operations) Swat	18,942,000	212,956	19,953,000
SW4540	Police Station Kanju (Operations) Swat	66,564,000	186,207	70,446,000
SW4541	Police Station kalakot (Operations) Swat	25,714,000	127,410	27,150,000
SW4542	Police Station Shah Dhari (Operations) Swat	21,113,000	195,874	22,248,000
SW4543	Police Station Banr (Operations) Swat	31,172,000	122,949	32,914,000
SW4544	Police Station Manglawar (Operations) Swat	62,502,000	174,942	66,175,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SW4545	Police Station Kokarai (Operations) Swat	23,435,000	101,113	24,722,000
SW4546	Police Station Mingora (Investigation) Swat	9,852,000	90,267	10,364,000
SW4547	Police Station Rahimabad (Investigation) Swat	7,762,000	82,405	8,141,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	7,762,000	88,668	8,141,000
SW4549	Police Station Matta (Investigation) Swat	9,215,000	80,882	9,687,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	7,762,000	70,004	8,141,000
SW4551	Police Station Madyan (Investigation) Swat	6,139,000	86,882	6,419,000
SW4552	Police Station Kalam (Investigation) Swat	5,013,000		5,225,000
SW4553	Police Station Ghaligai (Investigation) Swat	7,151,000	81,667	7,516,000
SW4554	Police Station Kabbal (Investigation) Swat	7,247,000	82,012	7,599,000
SW4555	Police Station Chuprail (Investigation) Swat	6,046,000	8,867	6,321,000
SW4556	Police Station Shamoza (Investigation) Swat	5,013,000	9,345	5,225,000
SW4557	Police Station Behrain (Investigation) Swat	5,218,000		5,445,000
SW4558	Police Station Charbagh (Investigation) Swat	6,634,000	81,667	6,944,000
SW4559	Police Station Malam Jabba (Investigation) Swat	5,013,000	8,508	5,225,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SW4560	Police Station Kanju (Investigation) Swat	8,723,000	81,480	9,166,000
SW4561	Police Station kalakot (Investigation) Swat	5,013,000	9,106	5,225,000
SW4562	Police Station Shah Dhari (Investigation) Swat	5,503,000		5,744,000
SW4563	Police Station Banr (Investigation) Swat	7,762,000	72,515	8,141,000
SW4564	Police Station Manglawar (Investigation) Swat	4,962,000	76,942	5,169,000
SW4565	Police Station Kokarai (Investigation) Swat	5,451,000	9,345	5,687,000
TG4001	District Police Officer Tor Ghar	145,903,000	292,607,000	251,456,000
TG4002	SP Investigation District Tor Ghar	27,137,000	24,364,000	27,998,000
TG4045	Police Station Judbah (Operations) Tor Ghar	39,589,000		41,845,000
TG4046	Police Station Darbani (Operations) Tor Ghar	44,203,000		46,726,000
TG4047	Police Station Karor (Operations) Tor Ghar	13,246,000		13,916,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	5,096,000		5,337,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	3,428,000		3,566,000
TG4050	Police Station Karor (Investigation) Tor Ghar	4,606,000		4,818,000
TK4169	Supernumerary Posts of ASI District Tank	1,408,000	875,000	1,112,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
TK4172	Police Station SMA Tank (Operations) Tank	41,508,000	125,824	43,820,000
TK4173	Police Station Mulazi (Operations) Tank	22,056,000	85,628	23,228,000
TK4174	Police Station Gomal (Operations) Tank	40,753,000		43,058,000
TK4175	Police Station Gul imam (Operations) Tank	27,878,000		29,436,000
TK4176	Police Station Police Station City Tank (Operations) Tank	23,936,000		25,244,000
TK4177	Police Station SMA Tank (Investigation) Tank	5,993,000		6,283,000
TK4178	Police Station Mulazi (Investigation) Tank	4,957,000		5,183,000
TK4179	Police Station Gomal (Investigation) Tank	6,727,000		7,045,000
TK4180	Police Station Gul imam (Investigation) Tank	5,445,000		5,695,000
TK4181	Police Station City Tank (Investigation) Tank	5,669,000		5,946,000
CL4006	Law and Order Chitral	593,030,000	894,800,127	734,175,000
CL4007	Investigation Chitral	54,350,000	98,359,000	57,024,000
DA4021	Law and Order Lower Dir	826,770,000	1,896,369,000	1,239,278,000
DA4020	Investigation Lower Dir	78,184,000	158,672,000	81,105,000
DI4039	Law and Order D I Khan	869,866,000	1,327,250,205	948,916,000
DI4036	Investigation D I Khan	64,568,000	126,981,724	68,133,000
DI4051	S P Frontier Reserved Police DIKhan	613,169,000	690,189,000	598,050,000
DP4016	Law and Order Upper Dir	521,354,000	997,834,915	773,637,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DP4017	Investigation Upper Dir	39,673,000	121,071,940	41,527,000
HG4013	Law and Order Hangu	338,803,000	611,634,189	381,288,000
HG4011	Investigation Hangu	34,085,000	54,305,917	36,316,000
HR4009	Law and Order Haripur	244,009,000	574,974,480	307,449,000
HR4008	Investigation Haripur	53,148,000	92,352,000	56,080,000
KD4017	Law and Order Kohistan	328,504,000	505,934,713	377,598,000
KD4018	Investigation Kohistan	39,021,000	61,975,000	41,050,000
KK4008	Law and Order Karak	296,336,000	555,167,940	313,574,000
KK4009	Investigation Karak	20,057,000	76,685,161	21,212,000
KT4043	Law and Order Kohat	545,589,000	957,044,696	608,527,000
KT4047	Investigation Kohat	62,859,000	144,369,000	66,818,000
KT4046	S P Frontier Reserved Police Kohat	494,078,000	477,455,000	459,144,000
KT4366	Regional Command Law & Order Kohat	18,801,000	18,179,000	17,837,000
LK4002	Law and Order Lakki	197,488,000	532,566,629	242,641,000
LK4003	Investigation Lakki	41,154,000	73,394,289	43,555,000
MA4027	Law and Order Mansehra	410,557,000	1,158,887,227	466,865,000
MA4025	Investigation Mansehra	59,740,000	127,136,000	63,075,000
MR4033	Law and Order Mardan	1,572,575,000	1,934,499,012	1,675,533,000
MR4036	Investigation Mardan	86,094,000	178,863,841	90,831,000
MR4365	Regional Command Law & Order Mardan	21,333,000	21,572,000	20,956,000
NR4218	Law and Order Nowshera	440,127,000	959,800,037	563,002,000
NR4219	Investigation Nowshera	87,482,000	132,597,310	92,383,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR4088	Direction	2,619,677,000	683,296,000	924,927,000
PR4101	Additional I G Investigation	172,319,000	126,701,000	124,885,000
PR4092	Police Tele Communication	932,383,000	726,728,000	710,737,000
PR4096	Other Police Q R O	44,077,000	31,960,000	31,853,000
PR4098	Special Branch	901,420,000	945,038,000	907,930,000
PR4099	Aliens Branch	34,690,000	21,870,000	21,386,000
PR4821	Works	85,000,000	64,503,000	85,000,000
PR4093	Peshawar City Police (Law & Order)	1,743,407,000	4,938,933,704	2,397,377,000
PR4102	Campus Peace Corps University Campus	180,126,000	176,513,000	181,705,000
PR4086	S P Traffic Police Peshawar	1,306,518,000	791,991,000	788,443,000
PR4095	S P Frontier Reserved Police Peshawar	453,678,000	505,601,000	454,883,000
PR4091	Cammandant FRP, Peshawar	1,090,122,000	1,152,321,000	1,097,472,000
SH4023	Law and Order Shangla	485,149,000	879,176,472	788,008,000
SH4021	Investigation Shangla	39,122,000	69,465,000	40,183,000
SU4013	Law and Order Swabi	509,144,000	653,964,414	593,625,000
SU4015	Investigation Swabi	60,043,000	100,586,750	63,724,000
SW4042	Law and Order Swat	1,130,300,000	2,620,747,713	2,024,239,000
SW4048	Investigation Swat	115,095,000	263,206,438	122,753,000
SW4046	S P Frontier Reserved Police Malakand at Swat	568,473,000	560,487,000	503,233,000
SW4373	Regional Command Law & Order Swat	26,149,000	28,068,000	24,770,000
TK4008	Law and Order Tank	206,175,000	441,812,548	215,827,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
TK4002	Investigation Tank	14,418,000	42,223,000	15,880,000
KK4285	Police Station for SNGPL Distt. Karak II	16,705,000	5,185,000	16,262,000
KO4001	District Police Officer Kohistan Lower	13,948,000	26,133,000	14,572,000
KT5190	Police Training Institution Kohat	28,172,000	40,329,000	38,444,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	43,298,000	44,756,000	45,720,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	1,033,624,000	515,469,000	993,918,000
SW5214	Regional Forensic Science Labortaory District Swat	4,917,000	1,712,000	6,076,000
<b>TOTAL</b>		<b>47,975,000,000</b>	<b>50,318,122,000</b>	<b>47,555,956,000</b>

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>40,831,243,000</u></b>	<b><u>42,515,063,000</u></b>	<b><u>43,453,637,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>18,563,857,000</u></b>	<b><u>19,722,711,000</u></b>	<b><u>17,998,436,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>887,678,000</u></b>	<b><u>855,560,000</u></b>	<b><u>903,423,000</u></b>
A01101	Basic Pay Of Officer	884,252,000	838,801,000	895,060,000
A01102	Personal pay	1,252,000	1,250,000	1,928,000
A01103	Special Pay	584,000	524,000	550,000
A01105	Qualification Pay	872,000	1,727,000	714,000
A01106	Pay of contract officer	717,000	13,256,000	5,171,000
A01150	Others	1,000	2,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>17,676,179,000</u></b>	<b><u>18,867,151,000</u></b>	<b><u>17,095,013,000</u></b>
A01151	Basic Pay Other Staff	15,589,909,000	16,751,650,000	16,642,379,000
A01152	Personal pay	6,164,000	2,987,000	4,221,000
A01153	Special Pay	76,000	131,000	133,000
A01156	Pay of Contract Staff	2,080,030,000	2,112,383,000	448,280,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>22,267,386,000</u></b>	<b><u>22,792,352,000</u></b>	<b><u>25,455,201,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>21,919,194,000</u></b>	<b><u>22,599,748,000</u></b>	<b><u>25,148,668,000</u></b>
A01201	Senior Post Allowance	505,000	498,000	444,000
A01202	House Rent Allowance	1,901,469,000	1,912,489,000	1,940,918,000
A01203	Conveyance Allowance	1,944,058,000	1,991,138,000	2,051,957,000
A01205	Dearness Allowance		23,000	
A01207	Washing Allowance	122,204,000	147,318,000	142,844,000
A01208	Dress Allowance	13,735,000	18,263,000	14,583,000
A0120D	Integrated Allowance	2,703,000	29,716,000	2,627,000
A0120E	Housing Subsidy Allowance	40,820,000	37,798,000	35,995,000
A0120G	Field Allowance		1,000	
A0120K	Special Judicial Allowance		19,000	3,000
A0120N	Special allowances @ 30% of basic pay for Secretar	35,840,000	52,331,000	51,697,000
A0120P	Adhoc Relief 2009		5,000	
A0120Q	Fixed Daily Allowance	2,606,773,000	2,668,267,000	2,666,443,000
A0120S	Elite force allowance	235,255,000	418,134,000	268,244,000
A0120X	Adhoc Allowance - 2010		65,000	
A01210	Risk Allowance	5,829,820,000	4,167,481,000	5,621,870,000
A01216	Qualification Allowance	118,000	45,000	
A01217	Medical Allowance	1,396,126,000	1,500,577,000	1,488,911,000
A0121A	Ad - hoc Allowance - 2011		267,000	

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OBJECT	SUMMARY	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
A0121J	Transport monetization Allowance		36,000	
A0121L	Legislative Allowance		5,000	7,000
A0121M	Adhoc Relief Allowance - 2012		91,000	
A0121Q	Audit and Accounts Allowance	3,000	280,000	252,000
A0121T	Adhoc Relief Allowance 2013	476,364,000	388,678,000	406,603,000
A0121W	Counter Terrorism Allowance	99,110,000	134,587,000	102,299,000
A0121Z	Adhoc Relief Allowance-2014		1,132,000	49,000
A01224	Entertainment Allowance	256,000	254,000	211,000
A01225	Instruction Allowance	12,594,000	16,550,000	14,203,000
A01226	Computer Allowance	1,772,000	2,942,000	2,037,000
A01228	Orderly Allowance	1,079,000	3,117,000	2,341,000
A01229	Special compensatory allowance		34,000	
A0122C	Adhoc Relief Allowance - 2015	285,235,000	261,981,000	267,608,000
A0122D	Special Risk Allowance	16,265,000	50,296,000	244,625,000
A0122E	Special Combat Unit Allowance	17,799,000	26,600,000	26,061,000
A0122M	Adhoc Relief Allowance 2016	1,400,680,000	1,355,266,000	1,416,619,000
A0122N	Special Conveyance Allowance to Disabled Employees	1,266,000	3,770,000	1,949,000
A0122U	Monetary Allowance (QPM/PPM/Bar)		80,520,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,692,394,000	1,763,299,000	1,735,670,000
A01233	Unattractive Area Allowance	249,841,000	258,371,000	334,434,000
A01236	Deputation Allowance	658,000	739,000	903,000
A01238	Charge allowance	1,000	19,000	16,000
A01239	Special allowance	167,000	645,000	522,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		5,470,000	4,791,000
A0123G	Ad-hoc Relief Allowance-2018	1,958,259,000	1,790,176,000	1,839,325,000
A0123L	Scheduled Post Allowance for Police Officers		240,493,000	241,555,000
A0123P	Ad-hoc Relief Allowance 2019		1,524,454,000	1,917,771,000
A01241	Utility allowance for electricity	321,000	292,000	244,000
A01243	Special travelling allowance		168,000	148,000
A01244	Adhoc relief		5,000	
A01248	Judicial Allowance		7,000	6,000
A01250	Incentive Allowance	622,456,000	696,291,000	746,798,000
A01254	Anaesthesia Allowance		15,000	
A01257	RC Allowance		14,000	
A01260	Ration Allowance	648,649,000	633,055,000	696,367,000
A01261	Constabulary Allowance for Police Personnel	300,731,000	300,207,000	325,604,000
A01264	Technical Allowance		7,000	
A01266	Disturbance Allowance		5,000	2,000

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A01267	Warden/ Boarding House Allowance		3,721,000	
A01270	Other	3,868,000	111,721,000	533,112,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>348,192,000</u></b>	<b><u>192,604,000</u></b>	<b><u>306,533,000</u></b>
A01273	Honoraria	11,000	31,068,000	15,000
A01274	Medical Charges	114,588,000	61,043,000	107,044,000
A01276	Outfit allowance	2,411,000	956,000	1,663,000
A01278	Leave Salary	189,211,000	53,229,000	157,942,000
A01284	Firewood Allowance	41,969,000	46,271,000	39,868,000
A01299	Others	2,000	37,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>4,730,802,000</u></b>	<b><u>4,989,178,000</u></b>	<b><u>3,135,487,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>120,659,000</u></b>	<b><u>127,339,000</u></b>	<b><u>90,591,000</u></b>
A03201	Postage and Telegraph	14,966,000	14,816,000	11,239,000
A03202	Telephone and Trunk Call	105,693,000	112,523,000	79,352,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>279,210,000</u></b>	<b><u>364,497,000</u></b>	<b><u>259,413,000</u></b>
A03301	Gas	29,530,000	34,375,000	22,293,000
A03302	Water	469,000	651,000	469,000
A03303	Electricity	236,035,000	314,158,000	236,333,000
A03304	Hot and Cold Weather Charges	13,176,000	15,313,000	318,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>35,709,000</u></b>	<b><u>36,052,000</u></b>	<b><u>35,709,000</u></b>
A03402	Rent for Office Building	33,884,000	34,751,000	33,884,000
A03407	Rates and Taxes	1,825,000	1,301,000	1,825,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>27,483,000</u></b>	<b><u>30,000,000</u></b>	<b><u>27,483,000</u></b>
A03603	Registration	27,483,000	30,000,000	27,483,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,300,396,000</u></b>	<b><u>1,700,174,000</u></b>	<b><u>1,279,920,000</u></b>
A03805	Travelling Allowance	81,663,000	114,093,000	61,392,000
A03806	Transportation of Goods	578,000	627,000	578,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,216,729,000	1,549,390,000	1,216,729,000
A03808	Conveyance Charges	1,426,000	36,062,000	1,221,000
A03825	Travelling allowance		2,000	

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A039</b>	<b>GENERAL</b>	<b><u>2,967,345,000</u></b>	<b><u>2,731,116,000</u></b>	<b><u>1,442,371,000</u></b>
A03901	Stationery	69,880,000	74,576,000	52,584,000
A03902	Printing and Publication	39,234,000	38,434,000	29,409,000
A03903	Conference/Seminars/Workshops/ Symposia		132,000	
A03905	Newspapers Periodicals and Books	1,902,000	3,389,000	1,439,000
A03906	Uniforms and Protective Clothing	400,003,000	386,911,000	3,000
A03907	Advertising & Publicity	13,569,000	11,578,000	10,201,000
A03914	Secret service expenditure	27,679,000	35,675,000	27,679,000
A03919	Payments to Other for Service Rendered		68,000	
A03927	Purchase of Drug and Medicines	500,000	500,000	500,000
A03936	Foreign/Inland Training Course Fee	19,053,000	23,970,000	16,926,000
A03942	Cost of Other Stores	413,046,000	142,407,000	13,046,000
A03953	Investigation Cost	200,973,000	193,036,000	200,973,000
A03954	Ordnance Store	11,000,000	9,879,000	
A03955	Other Store - Tear Gas	5,000,000	45,000,000	
A03970	Others	1,765,506,000	1,765,561,000	1,089,611,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>386,994,000</u></b>	<b><u>287,827,000</u></b>	<b><u>386,994,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>386,994,000</u></b>	<b><u>287,827,000</u></b>	<b><u>386,994,000</u></b>
A04106	Reimbursement of medical charges to pensioners		553,000	
A04114	Superannuation Encashment of L.P.R	386,994,000	287,274,000	386,994,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>641,092,000</u></b>	<b><u>726,742,000</u></b>	<b><u>68,912,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>641,092,000</u></b>	<b><u>726,742,000</u></b>	<b><u>68,912,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	150,615,000	194,167,000	615,000
A05224	Assistance package for families of Government empl	573,000	3,567,000	573,000
A05270	To Others	489,904,000	529,008,000	67,724,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>83,970,000</u></b>	<b><u>116,502,000</u></b>	<b><u>63,127,000</u></b>



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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>83,970,000</u></b>	<b><u>116,502,000</u></b>	<b><u>63,127,000</u></b>
A06103	Cash awards	83,970,000	116,502,000	63,127,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>993,809,000</u></b>	<b><u>1,329,621,000</u></b>	<b><u>145,201,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>400,002,000</u></b>	<b><u>400,000,000</u></b>	
A09501	Transport	400,002,000	400,000,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>300,154,000</u></b>	<b><u>700,210,000</u></b>	
A09601	Plant and Machinery	300,154,000	700,210,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>100,052,000</u></b>		
A09701	Furniture and fixtures	100,052,000		
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>193,601,000</u></b>	<b><u>229,411,000</u></b>	<b><u>145,201,000</u></b>
A09899	Others	193,601,000	229,411,000	145,201,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>307,090,000</u></b>	<b><u>353,189,000</u></b>	<b><u>302,598,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>202,139,000</u></b>	<b><u>245,983,000</u></b>	<b><u>202,139,000</u></b>
A13001	Transport	202,139,000	245,983,000	202,139,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>13,431,000</u></b>	<b><u>16,651,000</u></b>	<b><u>10,232,000</u></b>
A13101	Machinery and Equipment	13,431,000	16,651,000	10,232,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>4,397,000</u></b>	<b><u>4,984,000</u></b>	<b><u>3,464,000</u></b>
A13201	Furniture and Fixture	4,397,000	4,984,000	3,464,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>87,123,000</u></b>	<b><u>85,571,000</u></b>	<b><u>86,763,000</u></b>
A13303	Other Buildings	87,123,000	85,571,000	86,763,000
<b>NET TOTAL</b>		<b>47,975,000,000</b>	<b>50,318,122,000</b>	<b>47,555,956,000</b>

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SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	1522			1522	263,695,000
04	96			96	17,934,000
05	78			78	9,441,000
06	33			33	5,397,000
07	63746			63746	11,507,855,000
09	10911			10911	2,608,090,000
11	4863			4863	1,149,752,000
12	12			12	1,914,000
14	3299			3299	1,078,301,000
16	1346			1346	558,672,000
17	367			367	197,208,000
18	104			104	74,285,000
19	38			38	34,087,000
20	20	1		21	21,870,000
21	5			5	6,846,000
22	1			1	2,092,000
<b>TOTAL</b>	<b>86441</b>	<b>1</b>		<b>86442</b>	<b>17,537,439,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>440,096,000</u>	<u>971,771,000</u>	<u>498,237,000</u>
<b>A011 TOTAL PAY</b>	<b>1073</b>	<b>1171</b>	<u>162,852,000</u>	<u>441,224,000</u>	<u>180,289,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<u>11,493,000</u>	<u>8,978,000</u>	<u>11,297,000</u>
A01101 Total Basic Pay Of Officer	17	17	<u>11,074,000</u>	<u>8,689,000</u>	<u>11,296,000</u>
D383 District Police Officer (BPS-19)	1	1	845,000		866,000
S148 Superintendent Of Police (BPS-18)	1	1	932,000		952,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	2,066,000		2,098,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	746,000		762,000
S166 Superintendent (BPS-17)	1	1	745,000		761,000
A057 Assistant (BPS-16)	2	2	775,000		796,000
I012 Inspector (BPS-16)	7	7	3,902,000		3,976,000
L104 Legal Inspector (BPS-16)	1	1	491,000		502,000
S115 Stenographer (BPS-16)	1	1	572,000		583,000
A01103 Special Pay				1,000	
A01105 Qualification Pay			419,000	3,000	1,000
A01106 Total Pay of contract officer				<u>285,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1056</b>	<b>1154</b>	<u>151,359,000</u>	<u>432,246,000</u>	<u>168,992,000</u>
A01151 Total Basic Pay Other Staff	1056	1154	<u>151,347,000</u>	<u>394,790,000</u>	<u>168,980,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,881,000		2,947,000
S138 Sub Inspector (BPS-14)	10	10	3,825,000		3,907,000
S553 Sub Inspector Driver (BPS-14)	1	1	394,000		402,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	182,000		190,000
A149 Assistant Sub Inspector (BPS-11)	26	26	7,327,000		7,487,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	293,000		299,000
J013 Junior Clerk (BPS-11)	14	14	3,367,000		3,453,000
H015 Head Constable (BPS-09)	89	89	23,963,000		24,418,000
H017 Head Constable Driver (BPS-09)	6	6	1,623,000		1,654,000
C088 Constable (BPS-07)	771	869	81,103,000		97,319,000
C089 Constable Driver (BPS-07)	105	105	22,564,000		23,012,000
C012 Carpenter (BPS-04)	1	1	143,000		146,000
P008 Painter (BPS-04)	1	1	186,000		189,000
T006 Tailor Master (BPS-04)	1	1	128,000		131,000
B006 Behishti (BPS-03)	8	8	1,180,000		1,202,000
C057 Chowkidar (BPS-03)	1	1	156,000		159,000
C095 Cook (BPS-03)	2	2	344,000		349,000
K009 Khalasi (BPS-03)	1	1	143,000		146,000
M010 Mali (BPS-03)	1	1	143,000		146,000
N005 Naib Qasid (BPS-03)	4	4	636,000		647,000
S162 Sweeper (BPS-03)	4	4	766,000		777,000
A01152 Personal pay			11,000	18,000	11,000
A01153 Special Pay				1,000	
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>37,437,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>277,244,000</u></b>	<b><u>530,547,000</u></b>	<b><u>317,948,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>269,943,000</u></b>	<b><u>524,544,000</u></b>	<b><u>310,647,000</u></b>
A01202 House Rent Allowance			15,700,000	40,561,000	17,569,000
A01203 Conveyance Allowance			25,223,000	48,641,000	27,494,000
A01207 Washing Allowance			1,839,000	3,371,000	1,956,000
A01208 Dress Allowance			201,000	182,000	201,000
A0120D Integrated Allowance			16,000	28,000	16,000
A0120E Housing Subsidy Allowance			331,000	552,000	331,000
A0120Q Fixed Daily Allowance			33,810,000	66,517,000	37,020,000
A01210 Risk Allowance			<u>74,557,000</u>	<u>114,502,000</u>	<u>78,709,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
001 Risk Allowance			74,557,000	114,502,000	78,709,000
A01217 Medical Allowance			19,500,000	36,733,000	21,276,000
A0121T Adhoc Relief Allowance 2013			5,088,000	8,820,000	5,088,000
A01224 Entertainment Allowance			6,000	2,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,479,000	5,935,000	3,479,000
A0122D Special Risk Allowance				4,000	
A0122E Special Combat Unit Allowance				10,000	
A0122M Adhoc Relief Allowance 2016			20,064,000	32,799,000	21,075,000
A0122N Special Conveyance Allowance to Disabled Employees			94,000	204,000	94,000
A0122Y Ad-hoc Relief Allowance 2017			31,373,000	44,532,000	32,666,000
A01233 Unattractive Area Allowance			3,000	106,000	1,179,000
001 Unattractive Area Allowance			3,000	106,000	1,179,000
A01239 Special allowance				1,000	
001 Special Allowance				1,000	
A0123G Ad-hoc Relief Allowance-2018			17,172,000	43,139,000	17,154,000
A0123L Scheduled Post Allowance for Police Officers				3,333,000	3,333,000
A0123P Ad-hoc Relief Allowance 2019				32,964,000	18,447,000
A01250 Incentive Allowance			9,431,000	17,921,000	10,343,000
001 Incentive Allowance			9,431,000	17,921,000	10,343,000
A01254 Anaesthesia Allowance				5,000	
A01260 Ration Allowance			8,374,000	16,112,000	9,175,000
A01261 Constabulary Allowance for Police Personnel			3,682,000	7,562,000	4,036,000
A01270 Other				8,000	
001 Others				8,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>7,301,000</b>	<b>6,003,000</b>	<b>7,301,000</b>
A01273 Honoraria				32,000	
A01274 Medical Charges			1,000,000	2,329,000	1,000,000
001 Medical Charges			1,000,000	2,329,000	1,000,000
A01276 Outfit allowance			1,000	13,000	1,000
A01278 Leave Salary			6,300,000	3,629,000	6,300,000
001 Leave Salary			6,300,000	3,629,000	6,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>45,335,000</b>	<b>91,551,500</b>	<b>43,045,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,608,000</u></b>	<b><u>3,196,000</u></b>	<b><u>1,956,000</u></b>
A03201 Postage and Telegraph			80,000	210,000	60,000
A03202 Telephone and Trunk Call			2,528,000	2,986,000	1,896,000
<b>A033 TOTAL UTILITIES</b>			<b><u>9,416,000</u></b>	<b><u>16,752,500</u></b>	<b><u>7,979,000</u></b>
A03301 Gas			5,000,000	7,513,000	3,750,000
A03303 Electricity			<u>4,228,000</u>	<u>8,687,500</u>	<u>4,228,000</u>
001 Electricity			4,228,000	8,687,500	4,228,000
A03304 Hot and Cold Weather Charges			188,000	552,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>177,000</u></b>	<b><u>1,156,500</u></b>	<b><u>177,000</u></b>
A03402 Rent for Office Building			162,000	1,156,500	162,000
A03407 Rates and Taxes			15,000		15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>31,600,000</u></b>	<b><u>62,844,500</u></b>	<b><u>31,223,000</u></b>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,013,000</u>	<u>1,125,000</u>
001 Travelling Allowance			1,500,000	1,013,000	1,125,000
A03806 Transportation of Goods				<u>13,000</u>	
001 Transportation of Goods				13,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>30,090,000</u>	<u>60,806,500</u>	<u>30,090,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			30,090,000	60,806,500	30,090,000
A03808 Conveyance Charges			<u>10,000</u>	<u>1,012,000</u>	<u>8,000</u>
001 Conveyance Charges			10,000	1,012,000	8,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,534,000</u></b>	<b><u>7,602,000</u></b>	<b><u>1,710,000</u></b>
A03901 Stationery			<u>176,000</u>	<u>1,062,000</u>	<u>132,000</u>
001 Stationery			176,000	1,062,000	132,000
A03902 Printing and Publication			<u>500,000</u>	<u>872,000</u>	<u>375,000</u>
001 Printing and publication			500,000	872,000	375,000
A03905 Newspapers Periodicals and Books			20,000	20,000	15,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>250,000</u>	<u>150,000</u>
001 Advertising and Publicity			200,000	250,000	150,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
A03914 Secret service expenditure			200,000	513,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>3,248,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	3,248,000	1,000
A03953 Investigation Cost			3,000	552,000	3,000
A03970 Others			<u>434,000</u>	<u>1,085,000</u>	<u>834,000</u>
002 Other Contingencies			434,000	1,085,000	434,000
208 Victim Support Fund					400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>12,596,000</b></u>	<u><b>8,013,000</b></u>	<u><b>12,596,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>12,596,000</b></u>	<u><b>8,013,000</b></u>	<u><b>12,596,000</b></u>
A04114 Superannuation Encashment of L.P.R			12,596,000	8,013,000	12,596,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,001,000</b></u>	<u><b>4,852,000</b></u>	<u><b>751,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,001,000</b></u>	<u><b>4,852,000</b></u>	<u><b>751,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,613,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,613,000	1,000
A05224 Assistance package for families of Government empl				13,000	
A05270 To Others			<u>1,000,000</u>	<u>1,226,000</u>	<u>750,000</u>
187 Other Medal Allowance				200,000	
199 Free Education Package			1,000,000	1,026,000	750,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>400,000</b></u>	<u><b>813,000</b></u>	<u><b>300,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>400,000</b></u>	<u><b>813,000</b></u>	<u><b>300,000</b></u>
A06103 Cash awards			400,000	813,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u><b>1,488,000</b></u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u><b>1,488,000</b></u>	
A09899 Others				<u>1,488,000</u>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
001 Others				1,488,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,506,000</u>	<u>5,612,500</u>	<u>2,469,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,353,000</u>	<u>5,323,500</u>	<u>2,353,000</u>
A13001 Transport			<u>2,353,000</u>	<u>5,323,500</u>	<u>2,353,000</u>
001 Transport			2,353,000	5,323,500	2,353,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>163,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>163,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	163,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>113,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	113,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>13,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>13,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	13,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Abbottabad</b>			<b>501,934,000</b>	<b>1,084,101,000</b>	<b>557,398,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>206,226,000</u></b>	<b><u>194,654,000</u></b>	<b><u>198,884,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>490</u></b>	<b><u>490</u></b>	<b><u>88,127,000</u></b>	<b><u>84,692,000</u></b>	<b><u>88,395,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,328,000</u></b>	<b><u>4,008,000</u></b>	<b><u>4,659,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>4,328,000</u>	<u>4,008,000</u>	<u>4,659,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	897,000		964,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,269,000		1,367,000
A057 Assistant (BPS-16)	2	2	555,000		605,000
I012 Inspector (BPS-16)	3	3	1,607,000		1,723,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>482</u></b>	<b><u>482</u></b>	<b><u>83,799,000</u></b>	<b><u>80,684,000</u></b>	<b><u>83,736,000</u></b>
A01151 Total Basic Pay Other Staff	<u>482</u>	<u>482</u>	<u>83,799,000</u>	<u>80,684,000</u>	<u>83,736,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,743,000		1,729,000
S114 Steno Typist (BPS-14)	1	1	207,000		210,000
S138 Sub Inspector (BPS-14)	12	12	5,485,000		5,437,000
J013 Junior Clerk (BPS-11)	5	5	1,133,000		1,134,000
H015 Head Constable (BPS-09)	51	51	12,130,000		12,068,000
C088 Constable (BPS-07)	400	400	61,888,000		61,949,000
C089 Constable Driver (BPS-07)	2	2	234,000		236,000
D006 Daftari (BPS-04)	1	1	128,000		128,000
B006 Behishiti (BPS-03)	2	2	284,000		282,000
N005 Naib Qasid (BPS-03)	2	2	313,000		310,000
S162 Sweeper (BPS-03)	2	2	254,000		253,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>118,099,000</u></b>	<b><u>109,962,000</u></b>	<b><u>110,489,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>115,499,000</u></b>	<b><u>109,962,000</u></b>	<b><u>110,487,000</u></b>
A01202 House Rent Allowance			9,324,000	9,044,000	9,071,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
A01203 Conveyance Allowance			11,884,000	11,083,000	11,113,000
A01207 Washing Allowance			775,000	901,000	857,000
A01208 Dress Allowance			86,000	85,000	91,000
A0120D Integrated Allowance			11,000	16,000	16,000
A0120E Housing Subsidy Allowance			323,000	357,000	428,000
A0120Q Fixed Daily Allowance			16,287,000	14,870,000	14,913,000
A01210 Risk Allowance			<u>29,900,000</u>	<u>19,349,000</u>	<u>19,394,000</u>
001 Risk Allowance			29,900,000	19,349,000	19,394,000
A01217 Medical Allowance			9,059,000	8,372,000	8,406,000
A0121T Adhoc Relief Allowance 2013			2,096,000	1,638,000	1,505,000
A0122C Adhoc Relief Allowance - 2015			842,000	1,092,000	1,002,000
A0122M Adhoc Relief Allowance 2016			6,140,000	6,417,000	6,411,000
A0122Y Ad-hoc Relief Allowance 2017			9,101,000	8,469,000	8,612,000
A01233 Unattractive Area Allowance			<u>594,000</u>	<u>1,055,000</u>	<u>1,194,000</u>
001 Unattractive Area Allowance			594,000	1,055,000	1,194,000
A0123G Ad-hoc Relief Allowance-2018			9,103,000	8,469,000	8,612,000
A0123L Scheduled Post Allowance for Police Officers				1,093,000	1,093,000
A0123P Ad-hoc Relief Allowance 2019				8,336,000	8,438,000
A01250 Incentive Allowance			<u>4,310,000</u>	<u>4,056,000</u>	<u>4,059,000</u>
001 Incentive Allowance			4,310,000	4,056,000	4,059,000
A01260 Ration Allowance			3,889,000	3,621,000	3,628,000
A01261 Constabulary Allowance for Police Personnel			1,775,000	1,639,000	1,644,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,600,000</b></u>		<u><b>2,000</b></u>
A01274 Medical Charges			<u>500,000</u>		<u>1,000</u>
001 Medical Charges			500,000		1,000
A01278 Leave Salary			<u>2,100,000</u>		<u>1,000</u>
001 Leave Salary			2,100,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,147,000</b></u>	<u><b>4,063,000</b></u>	<u><b>3,706,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>234,000</b></u>	<u><b>279,000</b></u>	<u><b>176,000</b></u>
A03201 Postage and Telegraph			25,000	70,000	19,000
A03202 Telephone and Trunk Call			209,000	209,000	157,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>344,000</u></b>	<b><u>428,000</u></b>	<b><u>169,000</u></b>
A03301 Gas			149,000	205,000	112,000
A03303 Electricity			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001 Electricity			56,000	56,000	56,000
A03304 Hot and Cold Weather Charges			139,000	167,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>621,000</u></b>	<b><u>621,000</u></b>	<b><u>621,000</u></b>
A03402 Rent for Office Building			621,000	621,000	621,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,608,000</u></b>	<b><u>2,377,000</u></b>	<b><u>2,456,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>755,000</u>	<u>450,000</u>
001 Travelling Allowance			600,000	755,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>1,622,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,622,000	2,000,000
A03808 Conveyance Charges			<u>8,000</u>		<u>6,000</u>
001 Conveyance Charges			8,000		6,000
<b>A039 TOTAL GENERAL</b>			<b><u>340,000</u></b>	<b><u>358,000</u></b>	<b><u>284,000</u></b>
A03901 Stationery			<u>110,000</u>	<u>110,000</u>	<u>83,000</u>
001 Stationery			110,000	110,000	83,000
A03902 Printing and Publication			<u>20,000</u>	<u>23,000</u>	<u>15,000</u>
001 Printing and publication			20,000	23,000	15,000
A03905 Newspapers Periodicals and Books			9,000	10,000	7,000
A03907 Advertising & Publicity			<u>88,000</u>	<u>83,000</u>	<u>66,000</u>
001 Advertising and Publicity			88,000	83,000	66,000
A03970 Others			<u>113,000</u>	<u>132,000</u>	<u>113,000</u>
001 Others				132,000	
002 Other Contingencies			113,000		113,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,200,000</u></b>	<b><u>2,071,000</u></b>	<b><u>1,200,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,200,000</u></b>	<b><u>2,071,000</u></b>	<b><u>1,200,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
A04114 Superannuation Encashment of L.P.R			1,200,000	2,071,000	1,200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>100,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>100,000</u>	
A05270 To Others				<u>100,000</u>	
001 To Others				100,000	
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>79,000</u>	<u>38,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>79,000</u>	<u>38,000</u>
A06103 Cash awards			50,000	79,000	38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>417,000</u>	<u>406,000</u>	<u>392,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>313,000</u>	<u>274,000</u>	<u>313,000</u>
A13001 Transport			<u>313,000</u>	<u>274,000</u>	<u>313,000</u>
001 Transport			313,000	274,000	313,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>62,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>62,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	62,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>53,000</u>	<u>70,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			53,000	70,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>		<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

**AD4026 S P Frontier Reserved Police Abbottabad**

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<b>S P Frontier Reserved Police Abbottabad</b>		<b>212,040,000</b>	<b>201,373,000</b>	<b>204,220,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,078,000</u></b>	<b><u>11,914,000</u></b>	<b><u>11,473,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>7,619,000</u></b>	<b><u>6,235,000</u></b>	<b><u>6,262,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,312,000</u></b>	<b><u>3,799,000</u></b>	<b><u>3,571,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,300,000</u>	<u>3,766,000</u>	<u>3,545,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	1,349,000		1,444,000
S166 Superintendent (BPS-17)	1	1	635,000		681,000
A057 Assistant (BPS-16)	3	3	778,000		846,000
S115 Stenographer (BPS-16)	1	1	538,000		574,000
A01105 Qualification Pay			12,000	33,000	26,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,307,000</u></b>	<b><u>2,436,000</u></b>	<b><u>2,691,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>4,307,000</u>	<u>2,436,000</u>	<u>2,691,000</u>
S035 Senior Clerk (BPS-14)	5	5	2,021,000		1,205,000
J013 Junior Clerk (BPS-11)	7	7	1,343,000		816,000
D006 Daftari (BPS-04)	1	1	277,000		163,000
N005 Naib Qasid (BPS-03)	3	3	543,000		321,000
S162 Sweeper (BPS-03)	1	1	123,000		186,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,459,000</u></b>	<b><u>5,679,000</u></b>	<b><u>5,211,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,944,000</u></b>	<b><u>5,164,000</u></b>	<b><u>5,061,000</u></b>
A01201 Senior Post Allowance			15,000	14,000	12,000
A01202 House Rent Allowance			585,000	408,000	415,000
A01203 Conveyance Allowance			818,000	643,000	641,000
A01207 Washing Allowance			1,000		1,000
A01208 Dress Allowance			14,000	13,000	11,000
A0120D Integrated Allowance			16,000	30,000	38,000
A0120Q Fixed Daily Allowance			130,000		
A01210 Risk Allowance			<u>420,000</u>		

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
001 Risk Allowance			420,000		
A01216 Qualification Allowance			18,000	18,000	
A01217 Medical Allowance			475,000	357,000	354,000
A0121T Adhoc Relief Allowance 2013			171,000	127,000	127,000
A01224 Entertainment Allowance			7,000	7,000	6,000
A01228 Orderly Allowance				154,000	131,000
A0122C Adhoc Relief Allowance - 2015			110,000	87,000	82,000
A0122M Adhoc Relief Allowance 2016			589,000	456,000	443,000
A0122Y Ad-hoc Relief Allowance 2017			787,000	620,000	598,000
A0123G Ad-hoc Relief Allowance-2018			788,000	620,000	598,000
A0123L Scheduled Post Allowance for Police Officers				1,140,000	1,140,000
A0123P Ad-hoc Relief Allowance 2019				470,000	464,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>515,000</u></b>	<b><u>515,000</u></b>	<b><u>150,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>200,000</u>	<u>102,000</u>
001 Medical Charges			200,000	200,000	102,000
A01278 Leave Salary			<u>315,000</u>	<u>315,000</u>	<u>48,000</u>
001 Leave Salary			315,000	315,000	48,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,474,000</u></b>	<b><u>5,872,000</u></b>	<b><u>3,752,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>587,000</u></b>	<b><u>737,000</u></b>	<b><u>441,000</u></b>
A03201 Postage and Telegraph			37,000	37,000	28,000
A03202 Telephone and Trunk Call			550,000	700,000	413,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,018,000</u></b>	<b><u>2,418,000</u></b>	<b><u>1,639,000</u></b>
A03301 Gas			1,450,000	1,650,000	1,088,000
A03303 Electricity			<u>550,000</u>	<u>750,000</u>	<u>550,000</u>
001 Electricity			550,000	750,000	550,000
A03304 Hot and Cold Weather Charges			18,000	18,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,200,000</u></b>	<b><u>1,900,000</u></b>	<b><u>1,075,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>800,000</u>	<u>375,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
001 Travelling Allowance			500,000	800,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,100,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,100,000	700,000
<b>A039 TOTAL GENERAL</b>			<u><b>669,000</b></u>	<u><b>817,000</b></u>	<u><b>597,000</b></u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Stationery			200,000	200,000	150,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001 Printing and publication			40,000	40,000	30,000
A03905 Newspapers Periodicals and Books			12,000	20,000	9,000
A03907 Advertising & Publicity			<u>37,000</u>	<u>37,000</u>	<u>28,000</u>
001 Advertising and Publicity			37,000	37,000	28,000
A03914 Secret service expenditure			280,000	320,000	280,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Others				200,000	
002 Other Contingencies			100,000		100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000,000</b></u>	<u><b>331,000</b></u>	<u><b>1,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000,000</b></u>	<u><b>331,000</b></u>	<u><b>1,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000,000	331,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>200,000</b></u>	<u><b>280,000</b></u>	<u><b>150,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>200,000</b></u>	<u><b>280,000</b></u>	<u><b>150,000</b></u>
A06103 Cash awards			200,000	280,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>355,000</b></u>	<u><b>470,000</b></u>	<u><b>343,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>400,000</b></u>	<u><b>300,000</b></u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
001 Transport			300,000	400,000	300,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>40,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>40,000</u>	<u>23,000</u>
001 Machinery and Equipment			30,000	40,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>22,000</u>	<u>30,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			22,000	30,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Abbotabad</b>			<b>19,107,000</b>	<b>18,867,000</b>	<b>16,718,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4012</b>	<b>Law and Order Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>442,759,000</u>	<u>972,538,000</u>	<u>762,998,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>670</b>	<b>1433</b>	<u>131,217,000</u>	<u>522,632,000</u>	<u>234,971,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>13</b>	<u>5,132,000</u>	<u>7,817,000</u>	<u>5,599,000</u>
A01101	Total Basic Pay Of Officer		11	13	<u>5,131,000</u>	<u>7,629,000</u>	<u>5,598,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,019,000		1,040,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,650,000		2,714,000
A057	Assistant	(BPS-16)	2	2	499,000		520,000
C082	Computer Operator	(BPS-16)		2			318,000
I012	Inspector	(BPS-16)	4	4	963,000		1,006,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>188,000</u>	<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>659</b>	<b>1420</b>	<u>126,085,000</u>	<u>514,815,000</u>	<u>229,372,000</u>
A01151	Total Basic Pay Other Staff		<u>659</u>	<u>1420</u>	<u>126,083,000</u>	<u>349,751,000</u>	<u>229,370,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	199,000		207,000
S035	Senior Clerk	(BPS-14)	4	4	1,729,000		1,762,000
S114	Steno Typist	(BPS-14)	4	4	942,000		975,000
S138	Sub Inspector	(BPS-14)	10	10	3,539,000		3,621,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	8,565,000		8,713,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	338,000		344,000
J013	Junior Clerk	(BPS-11)	9	9	2,335,000		2,390,000
H015	Head Constable	(BPS-09)	75	75	16,809,000		17,192,000
H017	Head Constable Driver	(BPS-09)	3	3	730,000		745,000
C088	Constable	(BPS-07)	473	1236	80,861,000		183,504,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
C089 Constable Driver (BPS-07)	22	22	3,908,000		4,002,000
C358 Constable Computer Operator (BPS-07)	6	4	928,000		636,000
D006 Daftari (BPS-04)	1	1	151,000		154,000
B006 Behishti (BPS-03)	3	3	517,000		525,000
B009 Barber (BPS-03)	1	1	158,000		161,000
C095 Cook (BPS-03)	6	6	955,000		971,000
N005 Naib Qasid (BPS-03)	6	6	1,818,000		1,834,000
S162 Sweeper (BPS-03)	4	4	650,000		661,000
W049 Washerman (BPS-03)	5	5	769,000		783,000
A01152 Personal pay			1,000	64,000	1,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>165,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>311,542,000</u></b>	<b><u>449,906,000</u></b>	<b><u>528,027,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>307,391,000</u></b>	<b><u>449,199,000</u></b>	<b><u>523,876,000</u></b>
A01202 House Rent Allowance			7,951,000	36,193,000	22,495,000
A01203 Conveyance Allowance			15,543,000	38,897,000	33,231,000
A01207 Washing Allowance			1,149,000	2,752,000	2,064,000
A01208 Dress Allowance			7,000	185,000	7,000
A0120D Integrated Allowance			33,000	32,000	33,000
A0120N Special allowances @ 30% of basic pay for Secretar				7,000	
A0120Q Fixed Daily Allowance			19,664,000	51,895,000	44,660,000
A0120S Elite force allowance				78,000	
A01210 Risk Allowance			<u>147,953,000</u>	<u>94,145,000</u>	<u>180,275,000</u>
001 Risk Allowance			99,399,000	64,815,300	131,721,000
002 Special Risk Allowance for Malakand			48,554,000	29,329,700	48,554,000
A01217 Medical Allowance			12,231,000	32,226,000	25,977,000
A0121T Adhoc Relief Allowance 2013			1,857,000	6,837,000	1,857,000
A01225 Instruction Allowance				10,000	
A01226 Computer Allowance				19,000	
A0122C Adhoc Relief Allowance - 2015			1,346,000	5,039,000	1,346,000
A0122D Special Risk Allowance				16,000	27,468,000
A0122M Adhoc Releif Allowance 2016			26,265,000	26,607,000	34,131,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
A0122Y Ad-hoc Relief Allowance 2017			14,479,000	32,392,000	24,541,000
A01233 Unattractive Area Allowance			<u>15,288,000</u>	<u>19,159,000</u>	<u>24,444,000</u>
001 Unattractive Area Allowance			15,288,000	19,159,000	24,444,000
A0123G Ad-hoc Relief Allowance-2018			30,337,000	35,181,000	30,319,000
A0123L Scheduled Post Allowance for Police Officers				1,282,000	1,282,000
A0123P Ad-hoc Relief Allowance 2019				29,679,000	40,381,000
A01250 Incentive Allowance			<u>5,757,000</u>	<u>15,739,000</u>	<u>12,852,000</u>
001 Incentive Allowance			5,757,000	15,739,000	12,852,000
A01260 Ration Allowance			5,181,000	14,191,000	11,415,000
A01261 Constabulary Allowance for Police Personnel			2,350,000	6,613,000	5,098,000
A01270 Other				<u>25,000</u>	
001 Others				25,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>4,151,000</b></u>	<u><b>707,000</b></u>	<u><b>4,151,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>330,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	330,000	1,000,000
A01276 Outfit allowance			1,000	10,000	1,000
A01278 Leave Salary			<u>3,150,000</u>	<u>330,000</u>	<u>3,150,000</u>
001 Leave Salary			3,150,000	330,000	3,150,000
A01299 Others				<u>37,000</u>	
001 Others				37,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>21,090,000</b></u>	<u><b>51,284,073</b></u>	<u><b>20,380,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>550,000</b></u>	<u><b>1,332,810</b></u>	<u><b>413,000</b></u>
A03201 Postage and Telegraph			50,000	250,000	38,000
A03202 Telephone and Trunk Call			500,000	1,082,810	375,000
<b>A033 TOTAL UTILITIES</b>			<u><b>4,240,000</b></u>	<u><b>11,270,000</b></u>	<u><b>3,981,000</b></u>
A03301 Gas				10,000	
A03303 Electricity			<u>3,980,000</u>	<u>10,500,000</u>	<u>3,980,000</u>
001 Electricity			3,980,000	10,500,000	3,980,000
A03304 Hot and Cold Weather Charges			260,000	760,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>398,000</u>	<u>1,654,000</u>	<u>398,000</u>
A03402 Rent for Office Building			398,000	1,654,000	398,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>14,436,000</u>	<u>31,986,263</u>	<u>14,311,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>610,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	610,000	375,000
A03806 Transportation of Goods			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>13,934,000</u>	<u>31,196,263</u>	<u>13,934,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			13,934,000	31,196,263	13,934,000
A03808 Conveyance Charges			<u>1,000</u>	<u>170,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	170,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>1,466,000</u>	<u>5,041,000</u>	<u>1,277,000</u>
A03901 Stationery			<u>400,000</u>	<u>900,000</u>	<u>300,000</u>
001 Stationery			400,000	900,000	300,000
A03902 Printing and Publication			<u>150,000</u>	<u>780,000</u>	<u>113,000</u>
001 Printing and publication			150,000	780,000	113,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Advertising and Publicity			200,000	200,000	150,000
A03914 Secret service expenditure			120,000	130,000	120,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,511,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,511,000	1,000
A03953 Investigation Cost			300,000	800,000	300,000
A03970 Others			<u>285,000</u>	<u>710,000</u>	<u>285,000</u>
002 Other Contingencies			285,000	710,000	285,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>7,200,000</u>	<u>3,610,000</u>	<u>7,200,000</u>
<b>A041 TOTAL PENSION</b>			<u>7,200,000</u>	<u>3,610,000</u>	<u>7,200,000</u>
A04114 Superannuation Encashment of L.P.R			7,200,000	3,610,000	7,200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>3,680,000</u>	<u>14,418,000</u>	<u>2,761,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>3,680,000</u>	<u>14,418,000</u>	<u>2,761,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	10,000	1,000
A05224 Assistance package for families of Government empl			1,000	10,000	1,000
A05270 To Others			<u>3,678,000</u>	<u>14,398,000</u>	<u>2,759,000</u>
187 Other Medal Allowance				300,000	
199 Free Education Package			3,678,000	14,098,000	2,759,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>210,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>210,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	210,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>1,435,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>1,435,000</u>	
A09899 Others				<u>1,435,000</u>	
001 Others				1,435,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,922,000</u>	<u>4,545,200</u>	<u>1,892,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,800,000</u>	<u>4,395,200</u>	<u>1,800,000</u>
A13001 Transport			<u>1,800,000</u>	<u>4,395,200</u>	<u>1,800,000</u>
001 Transport			1,800,000	4,395,200	1,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>90,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>90,000</u>	<u>60,000</u>
001 Machinery and Equipment			80,000	90,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	50,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>10,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>10,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	10,000	1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Buner</b>			<b>476,851,000</b>	<b>1,048,040,273</b>	<b>795,381,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>53,109,000</u></b>	<b><u>117,973,809</u></b>	<b><u>55,622,000</u></b>
<b>A011 TOTAL PAY</b>	<b>131</b>	<b>131</b>	<b><u>10,206,000</u></b>	<b><u>52,090,450</u></b>	<b><u>11,139,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>547,000</u></b>	<b><u>2,729,000</u></b>	<b><u>578,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>547,000</u>	<u>2,729,000</u>	<u>578,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	236,000		256,000
I012 Inspector (BPS-16)	1	1	311,000		322,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>129</b>	<b>129</b>	<b><u>9,659,000</u></b>	<b><u>49,361,450</u></b>	<b><u>10,561,000</u></b>
A01151 Total Basic Pay Other Staff	129	129	<u>9,618,000</u>	<u>49,323,450</u>	<u>10,520,000</u>
S035 Senior Clerk (BPS-14)	3	3	645,000		670,000
S138 Sub Inspector (BPS-14)	5	5	1,541,000		1,582,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,714,000		1,757,000
J013 Junior Clerk (BPS-11)	5	5	662,000		693,000
H015 Head Constable (BPS-09)	28	28	1,425,000		1,568,000
C088 Constable (BPS-07)	70	70	2,584,000		2,883,000
B006 Behishti (BPS-03)	2	2	204,000		209,000
B009 Barber (BPS-03)	1	1	87,000		186,000
C057 Chowkidar (BPS-03)	1	1	87,000		186,000
N005 Naib Qasid (BPS-03)	3	3	280,000		288,000
S162 Sweeper (BPS-03)	3	3	304,000		312,000
W049 Washerman (BPS-03)	1	1	85,000		186,000
A01152 Personal pay			41,000	38,000	41,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>42,903,000</u></b>	<b><u>65,883,359</u></b>	<b><u>44,483,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>41,878,000</u></b>	<b><u>65,113,359</u></b>	<b><u>43,458,000</u></b>
A01202 House Rent Allowance			1,722,000	4,712,529	1,722,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
A01203 Conveyance Allowance			2,833,000	5,712,612	2,833,000
A01207 Washing Allowance			76,000	378,650	76,000
A01208 Dress Allowance			10,000	39,000	10,000
A0120D Integrated Allowance			11,000	16,000	11,000
A0120Q Fixed Daily Allowance			3,337,000	7,383,430	3,337,000
A01210 Risk Allowance			<u>23,061,000</u>	<u>16,654,120</u>	<u>23,061,000</u>
001 Risk Allowance			14,906,000	16,654,120	14,906,000
002 Special Risk Allowance for Malakand			8,155,000		8,155,000
A01217 Medical Allowance			1,535,000	4,015,500	1,535,000
A0121T Adhoc Relief Allowance 2013			447,000	940,842	447,000
A0121W Counter Terrorism Allowance				11,000	
A01225 Instruction Allowance				42,000	
A0122C Adhoc Relief Allowance - 2015			2,679,000	660,192	2,679,000
A0122M Adhoc Relief Allowance 2016			44,000	3,389,653	44,000
A0122N Special Conveyance Allowance to Disbalded Employees				13,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			174,000	4,403,545	174,000
A01233 Unattractive Area Allowance			<u>2,688,000</u>	<u>2,717,000</u>	<u>2,688,000</u>
001 Unattractive Area Allowance			2,688,000	2,717,000	2,688,000
A0123G Ad-hoc Relief Allowance-2018			1,009,000	4,844,545	1,009,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				4,290,545	1,009,000
A01250 Incentive Allowance			<u>1,047,000</u>	<u>1,765,025</u>	<u>1,047,000</u>
001 Incentive Allowance			1,047,000	1,765,025	1,047,000
A01260 Ration Allowance			858,000	1,743,871	858,000
A01261 Constabulary Allowance for Police Personnel			347,000	818,300	347,000
A01270 Other				<u>15,000</u>	
001 Others				15,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,025,000</b></u>	<u><b>770,000</b></u>	<u><b>1,025,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>430,000</u>	<u>500,000</u>
001 Medical Charges			500,000	430,000	500,000
A01276 Outfit allowance				10,000	
A01278 Leave Salary			<u>525,000</u>	<u>330,000</u>	<u>525,000</u>
001 Leave Salary			525,000	330,000	525,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,960,000</u>	<u>11,378,751</u>	<u>2,732,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>215,000</u>	<u>515,000</u>	<u>161,000</u>
A03201 Postage and Telegraph			15,000	215,000	11,000
A03202 Telephone and Trunk Call			200,000	300,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u>152,000</u>	<u>330,000</u>	<u>101,000</u>
A03301 Gas				10,000	
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
001 Electricity			100,000		100,000
A03304 Hot and Cold Weather Charges			52,000	320,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>10,000</u>	
A03402 Rent for Office Building				10,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,100,000</u>	<u>5,340,751</u>	<u>2,025,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>410,000</u>	<u>225,000</u>
001 Travelling Allowance			300,000	410,000	225,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>4,910,751</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	4,910,751	1,800,000
A03808 Conveyance Charges				<u>10,000</u>	
001 Conveyance Charges				10,000	
<b>A039 TOTAL GENERAL</b>			<u>493,000</u>	<u>5,183,000</u>	<u>445,000</u>
A03901 Stationery			<u>100,000</u>	<u>420,000</u>	<u>75,000</u>
001 Stationery			100,000	420,000	75,000
A03902 Printing and Publication			<u>50,000</u>	<u>225,000</u>	<u>38,000</u>
001 Printing and publication			50,000	225,000	38,000
A03905 Newspapers Periodicals and Books			8,000	10,000	6,000
A03906 Uniforms and Protective Clothing				3,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
A03907 Advertising & Publicity			<u>35,000</u>	<u>15,000</u>	<u>26,000</u>
001 Advertising and Publicity			35,000	15,000	26,000
A03914 Secret service expenditure			50,000	80,000	50,000
A03942 Cost of Other Stores				<u>10,000</u>	
001 Cost of other Stores				10,000	
A03953 Investigation Cost			200,000	4,140,000	200,000
A03970 Others			<u>50,000</u>	<u>280,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	280,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>333,000</b></u>	
<b>A041 TOTAL PENSION</b>				<u><b>333,000</b></u>	
A04114 Superannuation Encashment of L.P.R				333,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>40,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>40,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>10,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				10,000	
A05224 Assistance package for families of Government empl				10,000	
A05270 To Others				<u>20,000</u>	
001 To Others				20,000	
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>60,000</b></u>	<u><b>38,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>60,000</b></u>	<u><b>38,000</b></u>
A06103 Cash awards			50,000	60,000	38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>576,000</b></u>	<u><b>1,440,000</b></u>	<u><b>558,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>500,000</b></u>	<u><b>1,300,000</b></u>	<u><b>500,000</b></u>
A13001 Transport			<u>500,000</u>	<u>1,300,000</u>	<u>500,000</u>
001 Transport			500,000	1,300,000	500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>70,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>70,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	70,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>60,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			25,000	60,000	19,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	10,000	1,000
<b>Investigation Buner</b>			<b>56,695,000</b>	<b>131,225,560</b>	<b>58,950,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>229,665,000</u>	<u>378,612,000</u>	<u>243,722,000</u>
<b>A011 TOTAL PAY</b>	<b>413</b>	<b>413</b>	<u>83,800,000</u>	<u>170,497,000</u>	<u>85,741,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<u>5,917,000</u>	<u>5,800,000</u>	<u>6,061,000</u>
A01101 Total Basic Pay Of Officer	11	11	<u>5,746,000</u>	<u>5,600,000</u>	<u>5,890,000</u>
D383 District Police Officer (BPS-19)	1	1	898,000		919,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,563,000		1,611,000
A057 Assistant (BPS-16)	1	1	259,000		270,000
I012 Inspector (BPS-16)	6	6	3,026,000		3,090,000
A01102 Personal pay			171,000		171,000
A01106 Total Pay of contract officer				<u>200,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>402</b>	<b>402</b>	<u>77,883,000</u>	<u>164,697,000</u>	<u>79,680,000</u>
A01151 Total Basic Pay Other Staff	402	402	<u>77,825,000</u>	<u>126,628,000</u>	<u>79,622,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	538,000		546,000
S035 Senior Clerk (BPS-14)	2	2	754,000		770,000
S114 Steno Typist (BPS-14)	1	1	376,000		384,000
S138 Sub Inspector (BPS-14)	7	7	3,835,000		3,892,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	182,000		190,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,731,000		2,774,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	324,000		330,000
J013 Junior Clerk (BPS-11)	4	4	932,000		957,000
H015 Head Constable (BPS-09)	32	32	10,398,000		10,562,000
H017 Head Constable Driver (BPS-09)	2	2	599,000		609,000
C088 Constable (BPS-07)	328	328	52,749,000		54,150,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
C089 Constable Driver (BPS-07)	5	5	2,489,000		2,510,000
D006 Daftari (BPS-04)	1	1	218,000		221,000
C095 Cook (BPS-03)	2	2	294,000		299,000
N005 Naib Qasid (BPS-03)	4	4	870,000		881,000
S162 Sweeper (BPS-03)	4	4	536,000		547,000
A01152 Personal pay			57,000	69,000	57,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>38,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>145,865,000</u></b>	<b><u>208,115,000</u></b>	<b><u>157,981,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>144,265,000</u></b>	<b><u>207,113,000</u></b>	<b><u>156,381,000</u></b>
A01202 House Rent Allowance			9,338,000	16,471,000	9,338,000
A01203 Conveyance Allowance			12,708,000	20,959,000	12,708,000
A01207 Washing Allowance			942,000	1,431,000	942,000
A01208 Dress Allowance			144,000	112,000	144,000
A0120D Integrated Allowance			59,000	32,000	59,000
A0120Q Fixed Daily Allowance			18,069,000	28,309,000	18,069,000
A01210 Risk Allowance			<u>35,566,000</u>	<u>36,593,000</u>	<u>35,566,000</u>
001 Risk Allowance			35,566,000	36,593,000	35,566,000
A01217 Medical Allowance			9,823,000	14,716,000	9,823,000
A0121T Adhoc Relief Allowance 2013			5,877,000	2,884,000	5,877,000
A0121Z Adhoc Relief Allowance-2014				10,000	
A0122C Adhoc Relief Allowance - 2015			2,887,000	1,942,000	2,887,000
A0122M Adhoc Relief Allowance 2016			11,295,000	11,963,000	11,295,000
A0122Y Ad-hoc Relief Allowance 2017			8,556,000	15,772,000	8,556,000
A01233 Unattractive Area Allowance			<u>7,890,000</u>	<u>9,000,000</u>	<u>7,890,000</u>
001 Unattractive Area Allowance			7,890,000	9,000,000	7,890,000
A01239 Special allowance			<u>1,000</u>	<u>4,000</u>	<u>1,000</u>
001 Special Allowance			1,000	4,000	1,000
A0123G Ad-hoc Relief Allowance-2018			10,107,000	15,838,000	10,089,000
A0123L Scheduled Post Allowance for Police Officers				2,045,000	2,045,000
A0123P Ad-hoc Relief Allowance 2019				12,539,000	10,089,000
A01250 Incentive Allowance			<u>4,735,000</u>	<u>7,049,000</u>	<u>4,735,000</u>
001 Incentive Allowance			4,735,000	7,049,000	4,735,000
A01260 Ration Allowance			4,297,000	6,409,000	4,297,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
A01261 Constabulary Allowance for Police Personnel			1,971,000	3,035,000	1,971,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,600,000</u></b>	<b><u>1,002,000</u></b>	<b><u>1,600,000</u></b>
A01274 Medical Charges			<u>1,000,000</u>	598,000	<u>1,000,000</u>
001 Medical Charges			1,000,000	598,000	1,000,000
A01276 Outfit allowance				6,000	
A01278 Leave Salary			<u>600,000</u>	<u>398,000</u>	<u>600,000</u>
001 Leave Salary			600,000	398,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>13,040,000</u></b>	<b><u>34,266,220</u></b>	<b><u>12,389,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>660,000</u></b>	<b><u>1,660,000</u></b>	<b><u>496,000</u></b>
A03201 Postage and Telegraph			50,000	170,000	38,000
A03202 Telephone and Trunk Call			610,000	1,490,000	458,000
<b>A033 TOTAL UTILITIES</b>			<b><u>410,000</u></b>	<b><u>2,986,000</u></b>	<b><u>301,000</u></b>
A03301 Gas				6,000	
A03303 Electricity			<u>300,000</u>	<u>2,500,000</u>	<u>300,000</u>
001 Electricity			300,000	2,500,000	300,000
A03304 Hot and Cold Weather Charges			110,000	480,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>48,000</u></b>	<b><u>54,000</u></b>	<b><u>48,000</u></b>
A03402 Rent for Office Building			48,000	54,000	48,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,804,000</u></b>	<b><u>25,669,885</u></b>	<b><u>10,554,000</u></b>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,306,000</u>	<u>750,000</u>
001 Travelling Allowance			1,000,000	1,306,000	750,000
A03806 Transportation of Goods			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	6,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,802,000</u>	<u>23,601,885</u>	<u>9,802,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,802,000	23,601,885	9,802,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
A03808 Conveyance Charges			<u>1,000</u>	<u>756,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	756,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,118,000</u></b>	<b><u>3,896,335</u></b>	<b><u>990,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>302,335</u>	<u>75,000</u>
001 Stationery			100,000	302,335	75,000
A03902 Printing and Publication			<u>150,000</u>	<u>560,000</u>	<u>113,000</u>
001 Printing and publication			150,000	560,000	113,000
A03905 Newspapers Periodicals and Books			15,000	20,000	11,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>180,000</u>	<u>188,000</u>
001 Advertising and Publicity			250,000	180,000	188,000
A03914 Secret service expenditure			200,000	256,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,672,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,672,000	1,000
A03953 Investigation Cost			200,000	500,000	200,000
A03970 Others			<u>202,000</u>	<u>406,000</u>	<u>202,000</u>
002 Other Contingencies			202,000	406,000	202,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,797,000</u></b>	<b><u>6,000</u></b>	<b><u>1,797,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,797,000</u></b>	<b><u>6,000</u></b>	<b><u>1,797,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,797,000	6,000	1,797,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	<b><u>1,924,000</u></b>	<b><u>75,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	<b><u>1,924,000</u></b>	<b><u>75,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,806,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,806,000	
A05224 Assistance package for families of Government empl				6,000	
A05270 To Others			<u>100,000</u>	<u>112,000</u>	<u>75,000</u>
199 Free Education Package			100,000	112,000	75,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>160,000</u></b>	<b><u>206,000</u></b>	<b><u>120,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>160,000</u>	<u>206,000</u>	<u>120,000</u>
A06103 Cash awards			160,000	206,000	120,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>832,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>832,000</u>	
A09899 Others				<u>832,000</u>	
001 Others				832,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>849,000</u>	<u>5,172,000</u>	<u>812,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>698,000</u>	<u>2,004,000</u>	<u>698,000</u>
A13001 Transport			<u>698,000</u>	<u>2,004,000</u>	<u>698,000</u>
001 Transport			698,000	2,004,000	698,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>106,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>106,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	106,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>56,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	56,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>3,006,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>3,006,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	3,006,000	1,000
<b>Law and Order Battagram</b>			<b>245,611,000</b>	<b>421,018,220</b>	<b>258,915,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,537,000</u></b>	<b><u>40,290,000</u></b>	<b><u>30,653,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>13,313,000</u></b>	<b><u>19,288,000</u></b>	<b><u>13,561,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,992,000</u></b>	<b><u>2,025,000</u></b>	<b><u>2,033,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,992,000</u>	<u>1,957,000</u>	<u>2,033,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	896,000		916,000
I012 Inspector (BPS-16)	2	2	1,096,000		1,117,000
A01106 Total Pay of contract officer				<u>68,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>11,321,000</u></b>	<b><u>17,263,000</u></b>	<b><u>11,528,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>11,308,000</u>	<u>17,263,000</u>	<u>11,515,000</u>
S035 Senior Clerk (BPS-14)	2	2	766,000		782,000
S114 Steno Typist (BPS-14)	1	1	206,000		214,000
S138 Sub Inspector (BPS-14)	1	1	292,000		300,000
A149 Assistant Sub Inspector (BPS-11)	2	2	783,000		795,000
J013 Junior Clerk (BPS-11)	3	3	764,000		782,000
H015 Head Constable (BPS-09)	5	5	1,507,000		1,533,000
C088 Constable (BPS-07)	22	22	5,549,000		5,643,000
C089 Constable Driver (BPS-07)	3	3	810,000		823,000
B006 Behishti (BPS-03)	1	1	121,000		124,000
C057 Chowkidar (BPS-03)	1	1	146,000		149,000
N005 Naib Qasid (BPS-03)	1	1	218,000		221,000
S162 Sweeper (BPS-03)	1	1	146,000		149,000
A01152 Personal pay			13,000		13,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,224,000</u></b>	<b><u>21,002,000</u></b>	<b><u>17,092,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,673,000</u></b>	<b><u>20,500,000</u></b>	<b><u>15,541,000</u></b>
A01202 House Rent Allowance			768,000	1,595,000	768,000
A01203 Conveyance Allowance			1,158,000	1,977,000	1,158,000
A01207 Washing Allowance			67,000	125,000	67,000
A01208 Dress Allowance			72,000	38,000	72,000
A0120D Integrated Allowance			14,000	5,000	14,000
A0120Q Fixed Daily Allowance			1,375,000	2,340,000	1,375,000
A0120S Elite force allowance				17,000	
A01210 Risk Allowance			<u>3,099,000</u>	<u>2,984,000</u>	<u>3,099,000</u>
001 Risk Allowance			3,099,000	2,984,000	3,099,000
A01217 Medical Allowance			864,000	1,284,000	864,000
A0121T Adhoc Relief Allowance 2013			628,000	418,000	628,000
A0121W Counter Terrorism Allowance				18,000	
A0122C Adhoc Relief Allowance - 2015			286,000	283,000	286,000
A0122M Adhoc Relief Allowance 2016			1,030,000	1,479,000	1,030,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000	36,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			1,383,000	1,932,000	1,383,000
A01233 Unattractive Area Allowance			<u>864,000</u>	<u>780,000</u>	<u>864,000</u>
001 Unattractive Area Allowance			864,000	780,000	864,000
A0123G Ad-hoc Relief Allowance-2018			1,385,000	1,952,000	1,385,000
A0123L Scheduled Post Allowance for Police Officers				483,000	483,000
A0123P Ad-hoc Relief Allowance 2019				1,515,000	1,385,000
A01250 Incentive Allowance			<u>297,000</u>	<u>476,000</u>	<u>297,000</u>
001 Incentive Allowance			297,000	476,000	297,000
A01260 Ration Allowance			261,000	487,000	261,000
A01261 Constabulary Allowance for Police Personnel			110,000	271,000	110,000
A01270 Other				<u>5,000</u>	
001 Others				5,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,551,000</u></b>	<b><u>502,000</u></b>	<b><u>1,551,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>298,000</u>	<u>500,000</u>
001 Medical Charges			500,000	298,000	500,000
A01276 Outfit allowance			1,000	6,000	1,000
A01278 Leave Salary			<u>1,050,000</u>	<u>198,000</u>	<u>1,050,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
001 Leave Salary			1,050,000	198,000	1,050,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,790,000</u>	<u>6,992,544</u>	<u>2,518,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>208,000</u>	<u>328,000</u>	<u>156,000</u>
A03201 Postage and Telegraph			20,000	140,000	15,000
A03202 Telephone and Trunk Call			188,000	188,000	141,000
<b>A033 TOTAL UTILITIES</b>			<u>250,000</u>	<u>226,000</u>	<u>201,000</u>
A03301 Gas				6,000	
A03303 Electricity			<u>200,000</u>		<u>200,000</u>
001 Electricity			200,000		200,000
A03304 Hot and Cold Weather Charges			50,000	220,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>6,000</u>	
A03402 Rent for Office Building				6,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,545,000</u>	<u>4,309,544</u>	<u>1,445,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>606,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	606,000	300,000
A03806 Transportation of Goods				<u>6,000</u>	
001 Transportation of Goods				6,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,145,000</u>	<u>3,691,544</u>	<u>1,145,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,145,000	3,691,544	1,145,000
A03808 Conveyance Charges				<u>6,000</u>	
001 Conveyance Charges				6,000	
<b>A039 TOTAL GENERAL</b>			<u>787,000</u>	<u>2,123,000</u>	<u>716,000</u>
A03901 Stationery			<u>170,000</u>	<u>350,000</u>	<u>128,000</u>
001 Stationery			170,000	350,000	128,000
A03902 Printing and Publication			<u>10,000</u>	<u>100,000</u>	<u>8,000</u>
001 Printing and publication			10,000	100,000	8,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
A03905 Newspapers Periodicals and Books			7,000	7,000	5,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>50,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	50,000	75,000
A03914 Secret service expenditure			20,000	36,000	20,000
A03942 Cost of Other Stores				<u>6,000</u>	
001 Cost of other Stores				6,000	
A03953 Investigation Cost			400,000	1,348,000	400,000
A03970 Others			<u>80,000</u>	<u>226,000</u>	<u>80,000</u>
002 Other Contingencies			80,000	226,000	80,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>983,000</b></u>	
<b>A041 TOTAL PENSION</b>				<u><b>983,000</b></u>	
A04114 Superannuation Encashment of L.P.R				983,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>24,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>24,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>6,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				6,000	
A05224 Assistance package for families of Government empl				6,000	
A05270 To Others				<u>12,000</u>	
001 To Others				12,000	
<b>A06 TOTAL TRANSFERS</b>			<u><b>100,000</b></u>	<u><b>106,000</b></u>	<u><b>75,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>100,000</b></u>	<u><b>106,000</b></u>	<u><b>75,000</b></u>
A06103 Cash awards			100,000	106,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>178,000</b></u>	<u><b>443,800</b></u>	<u><b>160,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>102,000</b></u>	<u><b>350,800</b></u>	<u><b>102,000</b></u>
A13001 Transport			<u>102,000</u>	<u>350,800</u>	<u>102,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
001 Transport			102,000	350,800	102,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>56,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>56,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	56,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>31,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			25,000	31,000	19,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	6,000	1,000
<b>Investigation Battagram</b>			<b>31,605,000</b>	<b>48,839,344</b>	<b>33,406,000</b>

**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4015</b>	<b>Law and Order Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>644,742,000</u>	<u>1,336,843,000</u>	<u>838,733,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1563</b>	<b>2019</b>	<u>250,281,000</u>	<u>674,695,000</u>	<u>317,542,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u>6,294,000</u>	<u>9,611,000</u>	<u>6,474,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,788,000</u>	<u>9,105,000</u>	<u>5,968,000</u>
D383	District Police Officer	(BPS-19)	1	1	587,000		608,000
S148	Superintendent Of Police	(BPS-18)	1	1	585,000		605,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,308,000		2,372,000
A057	Assistant	(BPS-16)	2	2	1,132,000		1,153,000
I012	Inspector	(BPS-16)	4	4	854,000		897,000
L104	Legal Inspector	(BPS-16)	1	1	322,000		333,000
A01103	Special Pay				506,000	506,000	506,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1550</b>	<b>2006</b>	<u>243,987,000</u>	<u>665,084,000</u>	<u>311,068,000</u>
A01151	Total Basic Pay Other Staff		1550	2006	<u>243,985,000</u>	<u>582,027,000</u>	<u>311,066,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	226,000		234,000
S035	Senior Clerk	(BPS-14)	7	7	1,582,000		1,639,000
S114	Steno Typist	(BPS-14)	1	1	226,000		234,000
S138	Sub Inspector	(BPS-14)	18	18	2,141,000		2,288,000
S553	Sub Inspector Driver	(BPS-14)	1	1	226,000		234,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	41	41	4,482,000		4,735,000
J013	Junior Clerk	(BPS-11)	9	9	2,000,000		2,055,000
H015	Head Constable	(BPS-09)	177	177	35,435,000		36,339,000
H017	Head Constable Driver	(BPS-09)	24	24	6,105,000		6,228,000
C088	Constable	(BPS-07)	1210	1666	180,339,000		245,644,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
C089 Constable Driver (BPS-07)	26	26	4,570,000		4,681,000
C012 Carpenter (BPS-04)	1	1	198,000		201,000
D006 Daftari (BPS-04)	1	1	198,000		201,000
M018 Masson (BPS-04)	1	1	186,000		189,000
P008 Painter (BPS-04)	1	1	187,000		190,000
T006 Tailor Master (BPS-04)	1	1	174,000		177,000
B006 Behishti (BPS-03)	11	11	2,101,000		2,131,000
C095 Cook (BPS-03)	1	1	174,000		177,000
K009 Khalasi (BPS-03)	1	1	180,000		183,000
M010 Mali (BPS-03)	4	4	826,000		837,000
N005 Naib Qasid (BPS-03)	6	6	1,244,000		1,260,000
S162 Sweeper (BPS-03)	6	6	1,003,000		1,019,000
A01152 Personal pay			1,000	57,000	1,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>83,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>394,461,000</u></b>	<b><u>662,148,000</u></b>	<b><u>521,191,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>392,910,000</u></b>	<b><u>659,727,000</u></b>	<b><u>519,640,000</u></b>
A01202 House Rent Allowance			36,694,000	53,135,000	45,385,000
A01203 Conveyance Allowance			36,512,000	60,766,000	47,084,000
A01207 Washing Allowance			866,000	10,062,000	1,412,000
A01208 Dress Allowance			241,000	185,000	241,000
A0120D Integrated Allowance			38,000	38,000	38,000
A0120Q Fixed Daily Allowance			49,571,000	82,447,000	64,511,000
A0120S Elite force allowance				32,000	
A01210 Risk Allowance			<u>113,159,000</u>	<u>110,998,000</u>	<u>132,476,000</u>
001 Risk Allowance			113,159,000	110,998,000	132,476,000
A01217 Medical Allowance			30,033,000	47,187,000	38,253,000
A0121T Adhoc Relief Allowance 2013			7,546,000	13,100,000	7,546,000
A0121W Counter Terrorism Allowance			1,000	95,000	1,000
A0121Z Adhoc Relief Allowance-2014				51,000	
A01229 Special compensatory allowance				34,000	
A0122C Adhoc Relief Allowance - 2015			5,097,000	8,780,000	5,097,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
A0122M Adhoc Relief Allowance 2016			19,043,000	44,898,000	23,744,000
A0122N Special Conveyance Allowance to Disbalded Employees			2,000	36,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			25,357,000	59,287,000	31,372,000
A01233 Unattractive Area Allowance			<u>1,000</u>		<u>1,000</u>
001 Unattractive Area Allowance			1,000		1,000
A01239 Special allowance				<u>2,000</u>	
001 Special Allowance				2,000	
A0123G Ad-hoc Relief Allowance-2018			35,263,000	59,517,000	35,245,000
A0123L Scheduled Post Allowance for Police Officers				2,877,000	2,877,000
A0123P Ad-hoc Relief Allowance 2019				52,348,000	41,260,000
A01250 Incentive Allowance			<u>14,650,000</u>	<u>23,380,000</u>	<u>18,892,000</u>
001 Incentive Allowance			14,650,000	23,380,000	18,892,000
A01260 Ration Allowance			13,066,000	20,884,000	16,792,000
A01261 Constabulary Allowance for Police Personnel			5,770,000	9,573,000	7,411,000
A01270 Other				<u>15,000</u>	
001 Others				15,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,551,000</b></u>	<u><b>2,421,000</b></u>	<u><b>1,551,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,429,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,429,000	1,000,000
A01276 Outfit allowance			1,000	13,000	1,000
A01278 Leave Salary			<u>550,000</u>	<u>979,000</u>	<u>550,000</u>
001 Leave Salary			550,000	979,000	550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>23,667,000</b></u>	<u><b>75,184,360</b></u>	<u><b>22,865,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>463,000</b></u>	<u><b>2,517,000</b></u>	<u><b>347,000</b></u>
A03201 Postage and Telegraph			60,000	320,000	45,000
A03202 Telephone and Trunk Call			403,000	2,197,000	302,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,048,000</b></u>	<u><b>11,115,000</b></u>	<u><b>999,000</b></u>
A03301 Gas				13,000	
A03303 Electricity			<u>998,000</u>	<u>11,002,000</u>	<u>998,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
001 Electricity			998,000	11,002,000	998,000
A03304 Hot and Cold Weather Charges			50,000	100,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>13,000</u></b>	
A03402 Rent for Office Building				13,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,206,000</u></b>	<b><u>50,979,360</u></b>	<b><u>19,881,000</u></b>
A03805 Travelling Allowance			<u>1,300,000</u>	<u>1,413,000</u>	<u>975,000</u>
001 Travelling Allowance			1,300,000	1,413,000	975,000
A03806 Transportation of Goods			<u>1,000</u>	<u>28,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	28,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,904,000</u>	<u>48,526,360</u>	<u>18,904,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,904,000	48,526,360	18,904,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,012,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,012,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,950,000</u></b>	<b><u>10,560,000</u></b>	<b><u>1,638,000</u></b>
A03901 Stationery			<u>614,000</u>	<u>1,459,000</u>	<u>461,000</u>
001 Stationery			614,000	1,459,000	461,000
A03902 Printing and Publication			<u>282,000</u>	<u>1,247,000</u>	<u>212,000</u>
001 Printing and publication			282,000	1,247,000	212,000
A03905 Newspapers Periodicals and Books			10,000	50,000	8,000
A03907 Advertising & Publicity			<u>350,000</u>	<u>350,000</u>	<u>263,000</u>
001 Advertising and Publicity			350,000	350,000	263,000
A03914 Secret service expenditure			140,000	213,000	140,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>5,539,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	5,539,000	1,000
A03953 Investigation Cost			340,000	795,000	340,000
A03970 Others			<u>213,000</u>	<u>907,000</u>	<u>213,000</u>
002 Other Contingencies			213,000	907,000	213,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>12,000,000</u></b>	<b><u>10,013,000</u></b>	<b><u>12,000,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
<b>A041 TOTAL PENSION</b>			<u>12,000,000</u>	<u>10,013,000</u>	<u>12,000,000</u>
A04114 Superannuation Encashment of L.P.R			12,000,000	10,013,000	12,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,212,000</u>	<u>10,390,000</u>	<u>1,660,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,212,000</u>	<u>10,390,000</u>	<u>1,660,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>6,913,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	6,913,000	1,000
A05224 Assistance package for families of Government empl				13,000	
A05270 To Others			<u>2,211,000</u>	<u>3,464,000</u>	<u>1,659,000</u>
187 Other Medal Allowance			10,000	3,464,000	8,000
199 Free Education Package			2,200,000		1,650,000
230 Other Compensation			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>313,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>313,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	313,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>1,103,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>1,103,000</u>	
A09899 Others				<u>1,103,000</u>	
001 Others				1,103,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,351,000</u>	<u>7,080,000</u>	<u>1,324,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,240,000</u>	<u>6,801,000</u>	<u>1,240,000</u>
A13001 Transport			<u>1,240,000</u>	<u>6,801,000</u>	<u>1,240,000</u>
001 Transport			1,240,000	6,801,000	1,240,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>213,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>213,000</u>	<u>53,000</u>
001 Machinery and Equipment			70,000	213,000	53,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>53,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	53,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>13,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>13,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	13,000	1,000
<b>Law and Order Bannu</b>			<b>684,172,000</b>	<b>1,440,926,360</b>	<b>876,732,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4193</b>	<b>Investigation Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,000,000</u></b>	<b><u>111,996,000</u></b>	<b><u>51,432,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>75</b>	<b>75</b>	<b><u>22,031,000</u></b>	<b><u>54,808,000</u></b>	<b><u>22,477,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>4,208,000</u></b>	<b><u>3,519,000</u></b>	<b><u>4,324,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>4,208,000</u>	<u>3,500,000</u>	<u>4,324,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	580,000		612,000
S148	Superintendent Of Police	(BPS-18)	1	1	510,000		530,000
A057	Assistant	(BPS-16)	1	1	492,000		503,000
I012	Inspector	(BPS-16)	5	5	2,626,000		2,679,000
A01103	Special Pay					1,000	
A01105	Qualification Pay					18,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>67</b>	<b>67</b>	<b><u>17,823,000</u></b>	<b><u>51,289,000</u></b>	<b><u>18,153,000</u></b>
A01151	Total Basic Pay Other Staff		67	67	<u>17,823,000</u>	<u>51,289,000</u>	<u>18,153,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,336,000		1,377,000
S114	Steno Typist	(BPS-14)	1	1	267,000		275,000
S138	Sub Inspector	(BPS-14)	3	3	875,000		900,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	768,000		786,000
J013	Junior Clerk	(BPS-11)	7	7	1,842,000		1,885,000
H015	Head Constable	(BPS-09)	11	11	2,438,000		2,494,000
H017	Head Constable Driver	(BPS-09)	1	1	260,000		265,000
C088	Constable	(BPS-07)	15	15	4,637,000		4,701,000
C089	Constable Driver	(BPS-07)	8	8	2,068,000		2,102,000
B006	Behishti	(BPS-03)	4	4	1,025,000		1,036,000
C057	Chowkidar	(BPS-03)	1	1	257,000		260,000
N005	Naib Qasid	(BPS-03)	4	4	1,025,000		1,036,000
S162	Sweeper	(BPS-03)	4	4	1,025,000		1,036,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,969,000</u></b>	<b><u>57,188,000</u></b>	<b><u>28,955,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,248,000</u></b>	<b><u>56,217,000</u></b>	<b><u>28,234,000</u></b>
A01201 Senior Post Allowance				15,000	
A01202 House Rent Allowance			900,000	4,518,000	900,000
A01203 Conveyance Allowance			1,832,000	5,206,000	1,832,000
A01207 Washing Allowance			1,801,000	680,000	1,801,000
A01208 Dress Allowance			100,000	95,000	100,000
A0120D Integrated Allowance			23,000	22,000	23,000
A0120Q Fixed Daily Allowance			1,024,000	6,448,000	1,024,000
A01210 Risk Allowance			<u>5,519,000</u>	<u>8,193,000</u>	<u>5,519,000</u>
001 Risk Allowance			5,519,000	8,193,000	5,519,000
A01217 Medical Allowance			1,329,000	3,666,000	1,329,000
A0121T Adhoc Relief Allowance 2013			390,000	1,264,000	390,000
A01224 Entertainment Allowance				7,000	
A01228 Orderly Allowance				140,000	
A0122C Adhoc Relief Allowance - 2015			854,000	823,000	854,000
A0122M Adhoc Relief Allowance 2016			1,980,000	4,148,000	1,980,000
A0122Y Ad-hoc Relief Allowance 2017			5,249,000	5,570,000	5,249,000
A0123G Ad-hoc Relief Allowance-2018			2,286,000	5,572,000	2,286,000
A0123L Scheduled Post Allowance for Police Officers				1,700,000	1,700,000
A0123P Ad-hoc Relief Allowance 2019				4,500,000	2,286,000
A01250 Incentive Allowance			<u>400,000</u>	<u>1,512,000</u>	<u>400,000</u>
001 Incentive Allowance			400,000	1,512,000	400,000
A01260 Ration Allowance			450,000	1,404,000	450,000
A01261 Constabulary Allowance for Police Personnel			111,000	734,000	111,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>721,000</u></b>	<b><u>971,000</u></b>	<b><u>721,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>529,000</u>	<u>500,000</u>
001 Medical Charges			500,000	529,000	500,000
A01276 Outfit allowance			1,000	13,000	1,000
A01278 Leave Salary			<u>220,000</u>	<u>429,000</u>	<u>220,000</u>
001 Leave Salary			220,000	429,000	220,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,590,000</u>	<u>23,350,000</u>	<u>4,213,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>380,000</u>	<u>550,000</u>	<u>286,000</u>
A03201 Postage and Telegraph			30,000	300,000	23,000
A03202 Telephone and Trunk Call			350,000	250,000	263,000
<b>A033 TOTAL UTILITIES</b>			<u>370,000</u>	<u>303,000</u>	<u>351,000</u>
A03301 Gas				13,000	
A03303 Electricity			<u>350,000</u>	<u>250,000</u>	<u>350,000</u>
001 Electricity			350,000	250,000	350,000
A03304 Hot and Cold Weather Charges			20,000	40,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>13,000</u>	
A03402 Rent for Office Building				13,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,194,000</u>	<u>12,325,000</u>	<u>2,044,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,213,000</u>	<u>450,000</u>
001 Travelling Allowance			600,000	1,213,000	450,000
A03806 Transportation of Goods				<u>13,000</u>	
001 Transportation of Goods				13,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,594,000</u>	<u>11,086,000</u>	<u>1,594,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,594,000	11,086,000	1,594,000
A03808 Conveyance Charges				<u>13,000</u>	
001 Conveyance Charges				13,000	
<b>A039 TOTAL GENERAL</b>			<u>1,646,000</u>	<u>10,159,000</u>	<u>1,532,000</u>
A03901 Stationery			<u>300,000</u>	<u>690,000</u>	<u>225,000</u>
001 Stationery			300,000	690,000	225,000
A03902 Printing and Publication			<u>120,000</u>	<u>315,000</u>	<u>90,000</u>
001 Printing and publication			120,000	315,000	90,000
A03907 Advertising & Publicity			<u>35,000</u>	<u>35,000</u>	<u>26,000</u>
001 Advertising and Publicity			35,000	35,000	26,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
A03914 Secret service expenditure			50,000	113,000	50,000
A03942 Cost of Other Stores				<u>13,000</u>	
001 Cost of other Stores				13,000	
A03953 Investigation Cost			1,000,000	8,579,000	1,000,000
A03970 Others			<u>141,000</u>	<u>414,000</u>	<u>141,000</u>
002 Other Contingencies			141,000	414,000	141,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>13,000</u>	<u>500,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>13,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	13,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>52,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>52,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>13,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	13,000	1,000
A05224 Assistance package for families of Government empl				13,000	
A05270 To Others				<u>26,000</u>	
001 To Others				26,000	
<b>A06 TOTAL TRANSFERS</b>			<u>80,000</u>	<u>113,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>80,000</u>	<u>113,000</u>	<u>60,000</u>
A06103 Cash awards			80,000	113,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>711,000</u>	<u>1,409,000</u>	<u>684,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>1,250,000</u>	<u>600,000</u>
A13001 Transport			<u>600,000</u>	<u>1,250,000</u>	<u>600,000</u>
001 Transport			600,000	1,250,000	600,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>93,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>93,000</u>	<u>60,000</u>
001 Machinery and Equipment			80,000	93,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>53,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	53,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>13,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>13,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	13,000	1,000
<b>Investigation Bannu</b>			<b>52,882,000</b>	<b>136,933,000</b>	<b>56,890,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>600,190,000</u></b>	<b><u>916,086,000</u></b>	<b><u>766,375,000</u></b>
<b>A011 TOTAL PAY</b>	<b>837</b>	<b>1230</b>	<b><u>230,747,000</u></b>	<b><u>474,296,000</u></b>	<b><u>286,462,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>12,680,000</u></b>	<b><u>10,017,000</u></b>	<b><u>12,898,000</u></b>
A01101 Total Basic Pay Of Officer	18	18	<u>12,443,000</u>	<u>9,875,000</u>	<u>12,661,000</u>
D383 District Police Officer (BPS-19)	1	1	1,118,000		1,139,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,920,000		1,968,000
A057 Assistant (BPS-16)	2	2	1,045,000		1,066,000
I012 Inspector (BPS-16)	11	11	7,689,000		7,806,000
L104 Legal Inspector (BPS-16)	1	1	671,000		682,000
A01103 Special Pay			36,000		36,000
A01106 Total Pay of contract officer			<u>201,000</u>	<u>142,000</u>	<u>201,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>819</b>	<b>1212</b>	<b><u>218,067,000</u></b>	<b><u>464,279,000</u></b>	<b><u>273,564,000</u></b>
A01151 Total Basic Pay Other Staff	819	1212	<u>217,931,000</u>	<u>387,279,000</u>	<u>273,428,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	671,000		679,000
S035 Senior Clerk (BPS-14)	7	7	3,204,000		3,261,000
S114 Steno Typist (BPS-14)	1	1	441,000		449,000
S138 Sub Inspector (BPS-14)	10	10	5,090,000		5,172,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	182,000		190,000
A149 Assistant Sub Inspector (BPS-11)	18	18	13,324,000		13,435,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	480,000		486,000
J013 Junior Clerk (BPS-11)	12	12	3,581,000		3,655,000
H015 Head Constable (BPS-09)	66	66	43,896,000		44,233,000
H017 Head Constable Driver (BPS-09)	4	4	650,000		670,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4016</b>	<b>Law and Order Charsadda</b>						
C088	Constable	(BPS-07)	622	1015	132,466,000		186,950,000
C089	Constable Driver	(BPS-07)	61	61	10,485,000		10,745,000
D006	Daftari	(BPS-04)	1	1	268,000		271,000
B006	Behishti	(BPS-03)	5	5	1,133,000		1,147,000
N005	Naib Qasid	(BPS-03)	5	5	1,144,000		1,158,000
S162	Sweeper	(BPS-03)	4	4	916,000		927,000
A01152	Personal pay				85,000		85,000
A01153	Special Pay				50,000		50,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>77,000,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>369,443,000</b></u>	<u><b>441,790,000</b></u>	<u><b>479,913,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>366,442,000</b></u>	<u><b>439,852,000</b></u>	<u><b>476,912,000</b></u>
A01202	House Rent Allowance				39,682,000	35,300,000	47,173,000
A01203	Conveyance Allowance				29,276,000	40,852,000	38,387,000
A01207	Washing Allowance				1,130,000	2,985,000	1,601,000
A01208	Dress Allowance				312,000	263,000	312,000
A0120D	Integrated Allowance				28,000	32,000	28,000
A0120N	Special allowances @ 30% of basic pay for Secretar					33,000	
A0120Q	Fixed Daily Allowance				47,532,000	56,468,000	60,408,000
A01210	Risk Allowance				<u>75,404,000</u>	<u>72,859,000</u>	<u>92,051,000</u>
001	Risk Allowance				75,404,000	72,859,000	92,051,000
A01217	Medical Allowance				16,384,000	30,934,000	23,470,000
A0121T	Adhoc Relief Allowance 2013				4,800,000	9,143,000	4,800,000
A0122C	Adhoc Relief Allowance - 2015				5,412,000	6,073,000	5,412,000
A0122D	Special Risk Allowance				5,000	9,000	5,000
A0122M	Adhoc Relief Allowance 2016				27,578,000	31,213,000	31,628,000
A0122N	Special Conveyance Allowance to Disbaled Employees				342,000	317,000	342,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					2,000	
A0122Y	Ad-hoc Relief Allowance 2017				23,781,000	40,553,000	28,965,000
A0123G	Ad-hoc Relief Allowance-2018				31,396,000	40,673,000	31,378,000
A0123L	Scheduled Post Allowance for Police Officers					2,706,000	2,706,000
A0123P	Ad-hoc Relief Allowance 2019					34,596,000	36,562,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
A01250 Incentive Allowance			<u>16,121,000</u>	<u>15,021,000</u>	<u>19,775,000</u>
001 Incentive Allowance			16,121,000	15,021,000	19,775,000
A01260 Ration Allowance			31,242,000	13,533,000	34,455,000
A01261 Constabulary Allowance for Police Personnel			16,017,000	6,272,000	17,454,000
A01270 Other				<u>15,000</u>	
001 Others				15,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,001,000</b></u>	<u><b>1,938,000</b></u>	<u><b>3,001,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,462,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,462,000	1,000,000
A01276 Outfit allowance			1,000	14,000	1,000
A01278 Leave Salary			<u>2,000,000</u>	<u>462,000</u>	<u>2,000,000</u>
001 Leave Salary			2,000,000	462,000	2,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>28,566,000</b></u>	<u><b>66,480,918</b></u>	<u><b>26,252,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,974,000</b></u>	<u><b>5,164,000</b></u>	<u><b>1,481,000</b></u>
A03201 Postage and Telegraph			60,000	340,000	45,000
A03202 Telephone and Trunk Call			1,914,000	4,824,000	1,436,000
<b>A033 TOTAL UTILITIES</b>			<u><b>5,730,000</b></u>	<u><b>13,319,000</b></u>	<u><b>5,326,000</b></u>
A03301 Gas			1,500,000	1,514,000	1,125,000
A03303 Electricity			<u>4,200,000</u>	<u>11,729,000</u>	<u>4,200,000</u>
001 Electricity			4,200,000	11,729,000	4,200,000
A03304 Hot and Cold Weather Charges			30,000	76,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>	<u><b>88,000</b></u>	<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000	88,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>17,750,000</b></u>	<u><b>40,042,088</b></u>	<u><b>16,817,000</b></u>
A03805 Travelling Allowance			<u>3,732,000</u>	<u>6,014,000</u>	<u>2,799,000</u>
001 Travelling Allowance			3,732,000	6,014,000	2,799,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
A03806 Transportation of Goods				<u>14,000</u>	
001 Transportation of Goods				14,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,017,000</u>	<u>33,440,088</u>	<u>14,017,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,017,000	33,440,088	14,017,000
A03808 Conveyance Charges			<u>1,000</u>	<u>574,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	574,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,111,000</u></b>	<b><u>7,867,830</u></b>	<b><u>2,627,000</u></b>
A03901 Stationery			<u>1,129,000</u>	<u>2,487,520</u>	<u>847,000</u>
001 Stationery			1,129,000	2,487,520	847,000
A03902 Printing and Publication			<u>500,000</u>	<u>1,043,000</u>	<u>375,000</u>
001 Printing and publication			500,000	1,043,000	375,000
A03905 Newspapers Periodicals and Books			10,000	150,000	8,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>350,000</u>	<u>225,000</u>
001 Advertising and Publicity			300,000	350,000	225,000
A03914 Secret service expenditure			200,000	314,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>614,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	614,000	1,000
A03953 Investigation Cost			771,000	2,269,196	771,000
A03970 Others			<u>200,000</u>	<u>640,114</u>	<u>200,000</u>
002 Other Contingencies			200,000	640,114	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>13,500,000</u></b>	<b><u>7,314,000</u></b>	<b><u>13,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>13,500,000</u></b>	<b><u>7,314,000</u></b>	<b><u>13,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			13,500,000	7,314,000	13,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,375,000</u></b>	<b><u>19,672,000</u></b>	<b><u>3,282,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,375,000</u></b>	<b><u>19,672,000</u></b>	<b><u>3,282,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>4,514,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	4,514,000	1,000
A05224 Assistance package for families of Government empl				14,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
A05270 To Others			<u>4,374,000</u>	<u>15,144,000</u>	<u>3,281,000</u>
187 Other Medal Allowance				300,000	
199 Free Education Package			4,374,000	4,430,000	3,281,000
230 Other Compensation				400,000	
267 Compensation to police personnel killed in action				10,014,000	
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>614,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>614,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	614,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>1,100,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>1,100,000</u>	
A09899 Others				<u>1,100,000</u>	
001 Others				1,100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,491,000</u>	<u>7,133,000</u>	<u>1,472,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,409,000</u>	<u>5,630,000</u>	<u>1,409,000</u>
A13001 Transport			<u>1,409,000</u>	<u>5,630,000</u>	<u>1,409,000</u>
001 Transport			1,409,000	5,630,000	1,409,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>414,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>414,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	414,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>74,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	74,000	23,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,015,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,015,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	1,015,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Law and Order Charsadda</b>			<b>648,322,000</b>	<b>1,018,399,918</b>	<b>811,031,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>87,192,000</u></b>	<b><u>143,057,874</u></b>	<b><u>93,346,000</u></b>
<b>A011 TOTAL PAY</b>	<b>153</b>	<b>153</b>	<b><u>46,074,000</u></b>	<b><u>71,206,280</u></b>	<b><u>46,886,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,809,000</u></b>	<b><u>4,738,000</u></b>	<b><u>3,893,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,809,000</u>	<u>4,738,000</u>	<u>3,893,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	914,000		934,000
A057 Assistant (BPS-16)	1	1	508,000		519,000
I012 Inspector (BPS-16)	5	5	2,387,000		2,440,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>146</b>	<b>146</b>	<b><u>42,265,000</u></b>	<b><u>66,468,280</u></b>	<b><u>42,993,000</u></b>
A01151 Total Basic Pay Other Staff	146	146	<u>42,231,000</u>	<u>66,468,280</u>	<u>42,959,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,092,000		1,117,000
S114 Steno Typist (BPS-14)	1	1	453,000		461,000
S138 Sub Inspector (BPS-14)	7	7	3,419,000		3,476,000
A149 Assistant Sub Inspector (BPS-11)	21	21	7,524,000		7,653,000
J013 Junior Clerk (BPS-11)	7	7	1,593,000		1,636,000
H015 Head Constable (BPS-09)	26	26	8,651,000		8,784,000
H017 Head Constable Driver (BPS-09)	1	1	355,000		360,000
C088 Constable (BPS-07)	63	63	15,494,000		15,763,000
C089 Constable Driver (BPS-07)	8	8	1,996,000		2,030,000
B006 Behishti (BPS-03)	1	1	159,000		162,000
C057 Chowkidar (BPS-03)	1	1	155,000		158,000
N005 Naib Qasid (BPS-03)	4	4	700,000		711,000
S162 Sweeper (BPS-03)	3	3	640,000		648,000
A01152 Personal pay			34,000		34,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>41,118,000</u></b>	<b><u>71,851,594</u></b>	<b><u>46,460,000</u></b>



**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>40,287,000</u></b>	<b><u>70,613,594</u></b>	<b><u>45,629,000</u></b>
A01202 House Rent Allowance			2,759,000	5,518,358	2,759,000
A01203 Conveyance Allowance			3,450,000	6,634,432	3,450,000
A01207 Washing Allowance			90,000	416,550	90,000
A01208 Dress Allowance			71,000	103,000	71,000
A0120D Integrated Allowance			15,000	27,000	15,000
A0120Q Fixed Daily Allowance			4,020,000	8,377,300	4,020,000
A01210 Risk Allowance			<u>8,878,000</u>	<u>10,787,240</u>	<u>8,878,000</u>
001 Risk Allowance			8,878,000	10,787,240	8,878,000
A01217 Medical Allowance			2,892,000	4,600,500	2,892,000
A0121T Adhoc Relief Allowance 2013			3,331,000	1,622,134	3,331,000
A0122C Adhoc Relief Allowance - 2015			799,000	1,090,981	799,000
A0122M Adhoc Relief Allowance 2016			3,425,000	5,526,010	3,425,000
A0122N Special Conveyance Allowance to Disbalded Employees			60,000	36,000	60,000
A0122U Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y Ad-hoc Relief Allowance 2017			3,840,000	7,151,128	3,840,000
A0123G Ad-hoc Relief Allowance-2018			4,795,000	7,151,128	4,795,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				6,304,376	4,795,000
A01250 Incentive Allowance			<u>700,000</u>	<u>1,893,000</u>	<u>700,000</u>
001 Incentive Allowance			700,000	1,893,000	700,000
A01260 Ration Allowance			800,000	1,846,957	800,000
A01261 Constabulary Allowance for Police Personnel			362,000	968,500	362,000
A01270 Other				<u>10,000</u>	
001 Others				10,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>831,000</u></b>	<b><u>1,238,000</u></b>	<b><u>831,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>762,000</u>	<u>500,000</u>
001 Medical Charges			500,000	762,000	500,000
A01276 Outfit allowance			1,000	14,000	1,000
A01278 Leave Salary			<u>330,000</u>	<u>462,000</u>	<u>330,000</u>
001 Leave Salary			330,000	462,000	330,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,461,000</u>	<u>21,226,924</u>	<u>7,345,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>362,000</u>	<u>828,000</u>	<u>272,000</u>
A03201 Postage and Telegraph			8,000	288,000	6,000
A03202 Telephone and Trunk Call			354,000	540,000	266,000
<b>A033 TOTAL UTILITIES</b>			<u>1,208,000</u>	<u>654,000</u>	<u>972,000</u>
A03301 Gas			943,000	214,000	707,000
A03303 Electricity			<u>265,000</u>	<u>440,000</u>	<u>265,000</u>
001 Electricity			265,000	440,000	265,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>	<u>14,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	14,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,910,000</u>	<u>8,273,924</u>	<u>2,785,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>1,074,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	1,074,000	375,000
A03806 Transportation of Goods				<u>14,000</u>	
001 Transportation of Goods				14,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,410,000</u>	<u>7,171,924</u>	<u>2,410,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,410,000	7,171,924	2,410,000
A03808 Conveyance Charges				<u>14,000</u>	
001 Conveyance Charges				14,000	
<b>A039 TOTAL GENERAL</b>			<u>2,980,000</u>	<u>11,457,000</u>	<u>3,315,000</u>
A03901 Stationery			<u>190,000</u>	<u>650,000</u>	<u>143,000</u>
001 Stationery			190,000	650,000	143,000
A03902 Printing and Publication			<u>60,000</u>	<u>310,000</u>	<u>45,000</u>
001 Printing and publication			60,000	310,000	45,000
A03905 Newspapers Periodicals and Books			8,000	8,000	6,000
A03907 Advertising & Publicity			<u>6,000</u>	<u>10,000</u>	<u>5,000</u>
001 Advertising and Publicity			6,000	10,000	5,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
A03914 Secret service expenditure			15,000	64,000	15,000
A03942 Cost of Other Stores				<u>14,000</u>	
001 Cost of other Stores				14,000	
A03953 Investigation Cost			2,621,000	9,957,000	2,621,000
A03970 Others			<u>80,000</u>	<u>444,000</u>	<u>480,000</u>
002 Other Contingencies			80,000	444,000	80,000
208 Victim Support Fund					400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,500,000</u>	<u>714,000</u>	<u>1,500,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,500,000</u>	<u>714,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	714,000	1,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>56,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>56,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>14,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				14,000	
A05224 Assistance package for families of Government empl				14,000	
A05270 To Others				<u>28,000</u>	
001 To Others				28,000	
<b>A06 TOTAL TRANSFERS</b>			<u>75,000</u>	<u>114,000</u>	<u>56,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>75,000</u>	<u>114,000</u>	<u>56,000</u>
A06103 Cash awards			75,000	114,000	56,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>517,000</u>	<u>1,527,000</u>	<u>504,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>463,000</u>	<u>1,400,000</u>	<u>463,000</u>
A13001 Transport			<u>463,000</u>	<u>1,400,000</u>	<u>463,000</u>
001 Transport			463,000	1,400,000	463,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>38,000</u>	<u>84,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>84,000</u>	<u>29,000</u>
001 Machinery and Equipment			38,000	84,000	29,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>29,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			15,000	29,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>14,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>14,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	14,000	1,000
<b>Investigation Charsadda</b>			<b>96,745,000</b>	<b>166,695,798</b>	<b>102,751,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,439,000</u></b>	<b><u>136,800,000</u></b>	<b><u>34,718,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>8,593,000</u></b>	<b><u>67,819,000</u></b>	<b><u>9,356,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,323,000</u></b>	<b><u>5,875,000</u></b>	<b><u>2,386,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>2,311,000</u>	<u>5,855,000</u>	<u>2,374,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	917,000		949,000
S148 Superintendent Of Police (BPS-18)	1	1	896,000		916,000
A057 Assistant (BPS-16)	1	1	498,000		509,000
A01105 Qualification Pay			12,000	20,000	12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>6,270,000</u></b>	<b><u>61,944,000</u></b>	<b><u>6,970,000</u></b>
A01151 Total Basic Pay Other Staff	33	33	<u>6,206,000</u>	<u>61,849,000</u>	<u>6,906,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,292,000		1,325,000
S114 Steno Typist (BPS-14)	1	1	280,000		288,000
A149 Assistant Sub Inspector (BPS-11)	1	1	216,000		222,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	12,000		301,000
J013 Junior Clerk (BPS-11)	7	7	1,640,000		1,683,000
H017 Head Constable Driver (BPS-09)	1	1	10,000		270,000
C089 Constable Driver (BPS-07)	8	8	1,084,000		1,118,000
B006 Behishti (BPS-03)	3	3	490,000		498,000
C057 Chowkidar (BPS-03)	1	1	186,000		189,000
N005 Naib Qasid (BPS-03)	3	3	519,000		527,000
S162 Sweeper (BPS-03)	3	3	477,000		485,000
A01152 Personal pay			64,000	94,000	64,000
A01153 Special Pay				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,846,000</u></b>	<b><u>68,981,000</u></b>	<b><u>25,362,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,666,000</u></b>	<b><u>67,120,000</u></b>	<b><u>24,182,000</u></b>
A01201 Senior Post Allowance				17,000	
A01202 House Rent Allowance			3,672,000	5,309,000	3,672,000
A01203 Conveyance Allowance			1,933,000	6,118,000	1,933,000
A01205 Dearness Allowance				8,000	
A01207 Washing Allowance			11,000	389,000	11,000
A01208 Dress Allowance			113,000	118,000	113,000
A0120D Integrated Allowance			16,000	17,000	16,000
A0120E Housing Subsidy Allowance			139,000	211,000	139,000
A0120Q Fixed Daily Allowance			3,200,000	7,812,000	3,200,000
A01210 Risk Allowance			<u>3,847,000</u>	<u>9,925,000</u>	<u>3,847,000</u>
001 Risk Allowance			3,847,000	9,925,000	3,847,000
A01217 Medical Allowance			560,000	4,317,000	560,000
A0121T Adhoc Relief Allowance 2013			244,000	1,563,000	244,000
A01224 Entertainment Allowance			6,000	8,000	6,000
A01228 Orderly Allowance				182,000	
A0122C Adhoc Relief Allowance - 2015			136,000	1,036,000	136,000
A0122M Adhoc Relief Allowance 2016			2,278,000	5,303,000	2,278,000
A0122Y Ad-hoc Relief Allowance 2017			3,419,000	6,857,000	3,419,000
A01233 Unattractive Area Allowance				<u>8,000</u>	
001 Unattractive Area Allowance				8,000	
A01239 Special allowance				<u>1,000</u>	
001 Special Allowance				1,000	
A0123G Ad-hoc Relief Allowance-2018			881,000	6,834,000	881,000
A0123L Scheduled Post Allowance for Police Officers				1,635,000	1,635,000
A0123P Ad-hoc Relief Allowance 2019				5,014,000	881,000
A01250 Incentive Allowance			<u>688,000</u>	<u>1,769,000</u>	<u>688,000</u>
001 Incentive Allowance			688,000	1,769,000	688,000
A01260 Ration Allowance			323,000	1,713,000	323,000
A01261 Constabulary Allowance for Police Personnel			200,000	931,000	200,000
A01270 Other				<u>25,000</u>	
001 Others				25,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,180,000</u></b>	<b><u>1,861,000</u></b>	<b><u>1,180,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
A01274 Medical Charges			<u>500,000</u>	<u>420,000</u>	<u>500,000</u>
001 Medical Charges			500,000	420,000	500,000
A01276 Outfit allowance				12,000	
A01278 Leave Salary			<u>680,000</u>	<u>1,429,000</u>	<u>680,000</u>
001 Leave Salary			680,000	1,429,000	680,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>7,505,000</b></u>	<u><b>20,003,653</b></u>	<u><b>7,086,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>428,000</b></u>	<u><b>705,000</b></u>	<u><b>321,000</b></u>
A03201 Postage and Telegraph			15,000	255,000	11,000
A03202 Telephone and Trunk Call			413,000	450,000	310,000
<b>A033 TOTAL UTILITIES</b>			<u><b>748,000</b></u>	<u><b>1,120,000</b></u>	<u><b>626,000</b></u>
A03301 Gas			300,000	362,000	225,000
A03303 Electricity			<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
001 Electricity			400,000	450,000	400,000
A03304 Hot and Cold Weather Charges			48,000	308,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u><b>12,000</b></u>	
A03402 Rent for Office Building				12,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,482,000</b></u>	<u><b>9,512,553</b></u>	<u><b>3,382,000</b></u>
A03805 Travelling Allowance			<u>400,000</u>	<u>1,012,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	1,012,000	300,000
A03806 Transportation of Goods				<u>12,000</u>	
001 Transportation of Goods				12,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,082,000</u>	<u>8,476,553</u>	<u>3,082,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,082,000	8,476,553	3,082,000
A03808 Conveyance Charges				<u>12,000</u>	
001 Conveyance Charges				12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>2,847,000</u></b>	<b><u>8,654,100</u></b>	<b><u>2,757,000</u></b>
A03901 Stationery			<u>210,000</u>	<u>690,000</u>	<u>158,000</u>
001 Stationery			210,000	690,000	158,000
A03902 Printing and Publication			<u>78,000</u>	<u>320,000</u>	<u>59,000</u>
001 Printing and publication			78,000	320,000	59,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>69,000</u>	<u>53,000</u>	<u>52,000</u>
001 Advertising and Publicity			69,000	53,000	52,000
A03914 Secret service expenditure			100,000	162,000	100,000
A03942 Cost of Other Stores				<u>12,000</u>	
001 Cost of other Stores				12,000	
A03953 Investigation Cost			2,300,000	7,006,000	2,300,000
A03970 Others			<u>80,000</u>	<u>401,100</u>	<u>80,000</u>
002 Other Contingencies			80,000	401,100	80,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>	<b><u>1,516,000</u></b>	<b><u>1,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000,000</u></b>	<b><u>1,516,000</u></b>	<b><u>1,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,516,000	1,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>48,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>48,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>12,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	12,000	1,000
A05224 Assistance package for families of Government empl				12,000	
A05270 To Others				<u>24,000</u>	
001 To Others				24,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>70,000</u></b>	<b><u>112,000</u></b>	<b><u>53,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>70,000</u></b>	<b><u>112,000</u></b>	<b><u>53,000</u></b>
A06103 Cash awards			70,000	112,000	53,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>642,000</u>	<u>1,376,000</u>	<u>632,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>1,250,000</u>	<u>600,000</u>
A13001 Transport			<u>600,000</u>	<u>1,250,000</u>	<u>600,000</u>
001 Transport			600,000	1,250,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>62,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>62,000</u>	<u>17,000</u>
001 Machinery and Equipment			22,000	62,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>52,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	52,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>12,000</u>	
A13303 Other Buildings				<u>12,000</u>	
001 Other Buildings.				12,000	
<b>Investigation Abbottbad</b>			<b>40,657,000</b>	<b>159,855,653</b>	<b>43,490,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4427 Supernumerary Posts of ASI District Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,459,000</u></b>	<b><u>1,036,000</u></b>	<b><u>914,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>212,000</u></b>	<b><u>439,000</u></b>	<b><u>397,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>212,000</u></b>	<b><u>439,000</u></b>	<b><u>397,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>212,000</u>	<u>439,000</u>	<u>397,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	212,000		397,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,247,000</u></b>	<b><u>597,000</u></b>	<b><u>517,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,247,000</u></b>	<b><u>597,000</u></b>	<b><u>517,000</u></b>
A01202 House Rent Allowance			108,000	51,000	44,000
A01203 Conveyance Allowance			138,000	79,000	69,000
A01207 Washing Allowance			6,000	5,000	4,000
A01208 Dress Allowance			44,000		
A0120Q Fixed Daily Allowance			195,000	75,000	66,000
A01210 Risk Allowance			<u>363,000</u>	<u>113,000</u>	<u>99,000</u>
001 Risk Allowance			363,000	113,000	99,000
A01217 Medical Allowance			87,000	42,000	36,000
A0121T Adhoc Relief Allowance 2013			60,000	9,000	7,000
A0122C Adhoc Relief Allowance - 2015			39,000	6,000	5,000
A0122M Adhoc Relief Allowance 2016			39,000	30,000	26,000
A0122Y Ad-hoc Relief Allowance 2017			21,000	44,000	38,000
A0123G Ad-hoc Relief Allowance-2018			21,000	44,000	38,000
A0123P Ad-hoc Relief Allowance 2019				44,000	38,000
A01250 Incentive Allowance			<u>57,000</u>	<u>22,000</u>	<u>19,000</u>
001 Incentive Allowance			57,000	22,000	19,000
A01260 Ration Allowance			48,000	19,000	16,000
A01261 Constabulary Allowance for Police Personnel			21,000	14,000	12,000
<b>Supernumerary Posts of ASI District Abbottabad</b>			<b>1,459,000</b>	<b>1,036,000</b>	<b>914,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4434</b>	<b>Traffic Warden Hazara Region Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>378,853,000</u></b>	<b><u>53,620,000</u></b>	<b><u>62,246,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>773</u></b>	<b><u>773</u></b>	<b><u>96,667,000</u></b>	<b><u>26,010,000</u></b>	<b><u>34,902,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>33</u></b>	<b><u>33</u></b>	<b><u>6,831,000</u></b>	<b><u>8,000,000</u></b>	<b><u>8,139,000</u></b>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>6,831,000</u>	<u>8,000,000</u>	<u>8,139,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	413,000		489,000
S166	Superintendent	(BPS-17)	1	1	330,000		391,000
T116	Traffic Officer	(BPS-17)	3	3	989,000		1,171,000
A057	Assistant	(BPS-16)	1	1	208,000		247,000
A369	Assistant Programmer	(BPS-16)	1	1	208,000		247,000
C082	Computer Operator	(BPS-16)	12	12	1,820,000		2,194,000
D013	Data Processing Supervisor	(BPS-16)	1	1	170,000		204,000
W078	Warden/Inspector	(BPS-16)	13	13	2,693,000		3,196,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>740</u></b>	<b><u>740</u></b>	<b><u>89,836,000</u></b>	<b><u>18,010,000</u></b>	<b><u>26,763,000</u></b>
A01151	Total Basic Pay Other Staff		<u>740</u>	<u>740</u>	<u>89,813,000</u>	<u>18,000,000</u>	<u>26,755,000</u>
S035	Senior Clerk	(BPS-14)	2	2	330,000		780,000
S114	Steno Typist	(BPS-14)	2	2	330,000		780,000
S553	Sub Inspector Driver	(BPS-14)	1	1	165,000		390,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	9,089,000		2,253,000
A729	Auto Mechanic	(BPS-11)	2	2	253,000		602,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	253,000		602,000
J013	Junior Clerk	(BPS-11)	3	3	405,000		903,000
W079	Warden/ASI	(BPS-11)	216	216	27,365,000		6,758,000
E019	Electrician	(BPS-09)	1	1	117,000		28,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4434</b>	<b>Traffic Warden Hazara Region Abbottabad</b>						
H017	Head Constable Driver	(BPS-09)	11	11	1,290,000		312,000
W081	Warden/Head Constable	(BPS-09)	238	238	27,901,000		6,750,000
C089	Constable Driver	(BPS-07)	22	22	2,384,000		567,000
J145	Jr. Petroling Off./Constable	(BPS-07)	170	170	18,421,000		4,380,000
P047	Plumber	(BPS-06)	1	1	116,000		27,000
B009	Barber	(BPS-03)	2	2	199,000		372,000
C095	Cook	(BPS-03)	2	2	199,000		372,000
N005	Naib Qasid	(BPS-03)	2	2	199,000		372,000
S162	Sweeper	(BPS-03)	6	6	598,000		135,000
W049	Washerman	(BPS-03)	2	2	199,000		372,000
A01152	Personal pay				23,000	10,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>282,186,000</b>	<b>27,610,000</b>	<b>27,344,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>281,387,000</b>	<b>27,510,000</b>	<b>27,243,000</b>
A01202	House Rent Allowance				49,404,000	2,150,000	2,151,000
A01203	Conveyance Allowance				19,441,000	2,700,000	2,687,000
A01207	Washing Allowance				864,000	120,000	116,000
A01208	Dress Allowance				7,000	194,000	179,000
A0120D	Integrated Allowance				7,000	6,000	5,000
A0120E	Housing Subsidy Allowance				2,000		
A0120Q	Fixed Daily Allowance				84,864,000	3,000,000	2,821,000
A0120X	Adhoc Allowance - 2010					25,000	
A01210	Risk Allowance				<u>49,407,000</u>	<u>3,600,000</u>	<u>3,582,000</u>
001	Risk Allowance				49,407,000	3,600,000	3,582,000
A01217	Medical Allowance				13,882,000	1,650,000	1,705,000
A0121T	Adhoc Relief Allowance 2013				5,694,000	570,000	532,000
A01225	Instruction Allowance					3,000	4,000
A01226	Computer Allowance				142,000	29,000	32,000
A0122C	Adhoc Relief Allowance - 2015				5,529,000	370,000	366,000
A0122M	Adhoc Relief Allowance 2016				8,000,000	1,900,000	1,883,000
A0122Y	Ad-hoc Relief Allowance 2017				9,780,000	2,550,000	2,553,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
A01233 Unattractive Area Allowance			<u>9,504,000</u>	<u>162,000</u>	<u>171,000</u>
001 Unattractive Area Allowance			9,504,000	162,000	171,000
A0123G Ad-hoc Relief Allowance-2018			9,777,000	2,550,000	2,554,000
A0123L Scheduled Post Allowance for Police Officers				2,331,000	2,331,000
A0123P Ad-hoc Relief Allowance 2019				2,200,000	2,201,000
A01250 Incentive Allowance			<u>6,130,000</u>	<u>550,000</u>	<u>544,000</u>
001 Incentive Allowance			6,130,000	550,000	544,000
A01260 Ration Allowance			5,643,000	550,000	538,000
A01261 Constabulary Allowance for Police Personnel			3,310,000	300,000	288,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>799,000</b></u>	<u><b>100,000</b></u>	<u><b>101,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			500,000	100,000	100,000
A01276 Outfit allowance			245,000		
A01278 Leave Salary			<u>54,000</u>		<u>1,000</u>
001 Leave Salary			54,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,525,000</b></u>	<u><b>11,672,000</b></u>	<u><b>5,454,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>165,000</b></u>	<u><b>315,000</b></u>	<u><b>124,000</b></u>
A03201 Postage and Telegraph			15,000	15,000	11,000
A03202 Telephone and Trunk Call			150,000	300,000	113,000
<b>A033 TOTAL UTILITIES</b>			<u><b>100,000</b></u>	<u><b>200,000</b></u>	<u><b>100,000</b></u>
A03303 Electricity			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Electricity			100,000	200,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>5,075,000</b></u>	<u><b>10,900,000</b></u>	<u><b>5,056,000</b></u>
A03805 Travelling Allowance			<u>75,000</u>	<u>900,000</u>	<u>56,000</u>
001 Travelling Allowance			75,000	900,000	56,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	10,000,000	5,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>185,000</b></u>	<u><b>257,000</b></u>	<u><b>174,000</b></u>
A03901 Stationery			<u>20,000</u>	<u>50,000</u>	<u>15,000</u>
001 Stationery			20,000	50,000	15,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
001 Printing and publication			60,000	60,000	45,000
A03905 Newspapers Periodicals and Books			4,000	4,000	3,000
A03906 Uniforms and Protective Clothing			1,000		1,000
A03907 Advertising & Publicity				<u>23,000</u>	<u>10,000</u>
001 Advertising and Publicity				23,000	10,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Others				70,000	
002 Other Contingencies			50,000		50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>700,000</b></u>	<u><b>700,000</b></u>	<u><b>700,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>700,000</b></u>	<u><b>700,000</b></u>	<u><b>700,000</b></u>
A04114 Superannuation Encashment of L.P.R			700,000	700,000	700,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>75,000</b></u>	<u><b>120,000</b></u>	<u><b>56,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>75,000</b></u>	<u><b>120,000</b></u>	<u><b>56,000</b></u>
A06103 Cash awards			75,000	120,000	56,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>3,000</b></u>		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u><b>1,000</b></u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,326,000</u>	<u>1,450,000</u>	<u>1,295,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,200,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
A13001 Transport			<u>1,200,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
001 Transport			1,200,000	1,400,000	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>50,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>50,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	50,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>		<u>19,000</u>
A13201 Furniture and Fixture			25,000		19,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
<b>Traffic Warden Hazara Region Abbottabad</b>			<b>386,482,000</b>	<b>67,562,000</b>	<b>69,751,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,416,000</u></b>		<b><u>45,031,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>21,167,000</u></b>		<b><u>21,545,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>83</b>	<b><u>21,167,000</u></b>		<b><u>21,545,000</u></b>
A01151 Total Basic Pay Other Staff	83	83	<u>21,167,000</u>		<u>21,545,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	68	68	16,724,000		17,014,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,249,000</u></b>		<b><u>23,486,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,048,000</u></b>		<b><u>23,285,000</u></b>
A01202 House Rent Allowance			2,171,000		2,171,000
A01203 Conveyance Allowance			2,002,000		2,002,000
A01207 Washing Allowance			148,000		148,000
A0120Q Fixed Daily Allowance			2,843,000		2,843,000
A01210 Risk Allowance			<u>3,563,000</u>		<u>3,563,000</u>
001 Risk Allowance			3,563,000		3,563,000
A01217 Medical Allowance			1,494,000		1,494,000
A0121T Adhoc Relief Allowance 2013			547,000		547,000
A0122C Adhoc Relief Allowance - 2015			354,000		354,000
A0122M Adhoc Relief Allowance 2016			1,742,000		1,742,000
A0122Y Ad-hoc Relief Allowance 2017			2,204,000		2,204,000
A0123G Ad-hoc Relief Allowance-2018			2,237,000		2,237,000
A0123P Ad-hoc Relief Allowance 2019					2,237,000
A01250 Incentive Allowance			744,000		744,000
A01260 Ration Allowance			670,000		670,000
A01261 Constabulary Allowance for Police Personnel			329,000		329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,801,000</u>	<u>1,279,500</u>	<u>2,697,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>50,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>278,000</u>	<u>115,500</u>	<u>233,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>287,000</u>	<u>139,000</u>	<u>287,000</u>
A03402 Rent for Office Building			287,000	139,000	287,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,916,000</u>	<u>905,000</u>	<u>1,916,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,913,000</u>	<u>905,000</u>	<u>1,913,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,913,000	905,000	1,913,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>206,000</u>	<u>101,500</u>	<u>206,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>203,000</u>	<u>101,500</u>	<u>203,000</u>
A13001 Transport			<u>203,000</u>	101,500	<u>203,000</u>
001 Transport			203,000	101,500	203,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Cantt (Operations) Abbottabad</b>			<b>45,429,000</b>	<b>1,381,000</b>	<b>47,940,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,978,000</u></b>		<b><u>22,282,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,415,000</u></b>		<b><u>10,602,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>10,415,000</u></b>		<b><u>10,602,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>10,415,000</u>		<u>10,602,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	33	33	8,116,000		8,257,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,563,000</u></b>		<b><u>11,680,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,362,000</u></b>		<b><u>11,479,000</u></b>
A01202 House Rent Allowance			1,077,000		1,077,000
A01203 Conveyance Allowance			995,000		995,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,389,000		1,389,000
A01210 Risk Allowance			<u>1,739,000</u>		<u>1,739,000</u>
001 Risk Allowance			1,739,000		1,739,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			269,000		269,000
A0122C Adhoc Relief Allowance - 2015			174,000		174,000
A0122M Adhoc Relief Allowance 2016			857,000		857,000
A0122Y Ad-hoc Relief Allowance 2017			1,084,000		1,084,000
A0123G Ad-hoc Relief Allowance-2018			1,117,000		1,117,000
A0123P Ad-hoc Relief Allowance 2019					1,117,000
A01250 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			161,000		161,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,372,000</u>	<u>620,500</u>	<u>1,268,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>50,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>278,000</u>	<u>115,500</u>	<u>233,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>773,000</u>	<u>385,000</u>	<u>773,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>770,000</u>	<u>385,000</u>	<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			770,000	385,000	770,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>85,000</u>	<u>41,000</u>	<u>85,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>82,000</u>	<u>41,000</u>	<u>82,000</u>
A13001 Transport			<u>82,000</u>	<u>41,000</u>	<u>82,000</u>
001 Transport			82,000	41,000	82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Operations) Abbottabad</b>			<b>22,441,000</b>	<b>661,500</b>	<b>23,641,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>32,684,000</u>		<u>34,712,000</u>
<b>A011 TOTAL PAY</b>	<b>63</b>	<b>63</b>	<u>16,334,000</u>		<u>16,629,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>63</b>	<u>16,334,000</u>		<u>16,629,000</u>
A01151 Total Basic Pay Other Staff	63	63	<u>16,334,000</u>		<u>16,629,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	48	48	11,806,000		12,011,000
<b>A012 TOTAL ALLOWANCES</b>			<u>16,350,000</u>		<u>18,083,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>16,149,000</u>		<u>17,882,000</u>
A01202 House Rent Allowance			1,668,000		1,668,000
A01203 Conveyance Allowance			1,538,000		1,538,000
A01207 Washing Allowance			112,000		112,000
A0120Q Fixed Daily Allowance			2,187,000		2,187,000
A01210 Risk Allowance			<u>2,725,000</u>		<u>2,725,000</u>
001 Risk Allowance			2,725,000		2,725,000
A01217 Medical Allowance			1,134,000		1,134,000
A0121T Adhoc Relief Allowance 2013			422,000		422,000
A0122C Adhoc Relief Allowance - 2015			273,000		273,000
A0122M Adhoc Relief Allowance 2016			1,344,000		1,344,000
A0122Y Ad-hoc Relief Allowance 2017			1,700,000		1,700,000
A0123G Ad-hoc Relief Allowance-2018			1,733,000		1,733,000
A0123P Ad-hoc Relief Allowance 2019					1,733,000
A01250 Incentive Allowance			549,000		549,000
A01260 Ration Allowance			507,000		507,000
A01261 Constabulary Allowance for Police Personnel			257,000		257,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,416,000</u></b>	<b><u>1,138,000</u></b>	<b><u>2,312,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>101,000</u></b>	<b><u>50,500</u></b>	<b><u>76,000</u></b>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<b><u>278,000</u></b>	<b><u>115,500</u></b>	<b><u>233,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>145,000</u></b>	<b><u>67,500</u></b>	<b><u>145,000</u></b>
A03402 Rent for Office Building			145,000	67,500	145,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,673,000</u></b>	<b><u>835,000</u></b>	<b><u>1,673,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,670,000</u>	<u>835,000</u>	<u>1,670,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,670,000	835,000	1,670,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>88,500</u>	<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>	<u>88,500</u>	<u>177,000</u>
A13001 Transport			<u>177,000</u>	<u>88,500</u>	<u>177,000</u>
001 Transport			177,000	88,500	177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mirpur (Operations) Abbottabad</b>			<b>35,286,000</b>	<b>1,226,500</b>	<b>37,210,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,638,000</u></b>		<b><u>19,805,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>9,272,000</u></b>		<b><u>9,440,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>9,272,000</u></b>		<b><u>9,440,000</u></b>
A01151 Total Basic Pay Other Staff	36	36	<u>9,272,000</u>		<u>9,440,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	28	28	6,887,000		7,007,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,366,000</u></b>		<b><u>10,365,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,165,000</u></b>		<b><u>10,164,000</u></b>
A01202 House Rent Allowance			956,000		956,000
A01203 Conveyance Allowance			879,000		879,000
A01207 Washing Allowance			63,000		63,000
A0120Q Fixed Daily Allowance			1,225,000		1,225,000
A01210 Risk Allowance			<u>1,537,000</u>		<u>1,537,000</u>
001 Risk Allowance			1,537,000		1,537,000
A01217 Medical Allowance			648,000		648,000
A0121T Adhoc Relief Allowance 2013			239,000		239,000
A0122C Adhoc Relief Allowance - 2015			155,000		155,000
A0122M Adhoc Relief Allowance 2016			763,000		763,000
A0122Y Ad-hoc Relief Allowance 2017			965,000		965,000
A0123G Ad-hoc Relief Allowance-2018			999,000		999,000
A0123P Ad-hoc Relief Allowance 2019					999,000
A01250 Incentive Allowance			307,000		307,000
A01260 Ration Allowance			286,000		286,000
A01261 Constabulary Allowance for Police Personnel			143,000		143,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,244,000</u>	<u>1,056,500</u>	<u>2,140,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>50,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>278,000</u>	<u>115,500</u>	<u>233,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,645,000</u>	<u>821,000</u>	<u>1,645,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,642,000</u>	<u>821,000</u>	<u>1,642,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,642,000	821,000	1,642,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>	<u>87,000</u>	<u>177,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>174,000</u>	<u>87,000</u>	<u>174,000</u>
A13001 Transport			<u>174,000</u>	<u>87,000</u>	<u>174,000</u>
001 Transport			174,000	87,000	174,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nawansher (Operations) Abbottabad</b>			<b>21,065,000</b>	<b>1,143,500</b>	<b>22,128,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,418,000</u>		<u>28,062,000</u>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<u>13,189,000</u>		<u>13,427,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<u>13,189,000</u>		<u>13,427,000</u>
A01151 Total Basic Pay Other Staff	<u>51</u>	<u>51</u>	<u>13,189,000</u>		<u>13,427,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	9	9	2,500,000		2,546,000
C088 Constable (BPS-07)	37	37	9,100,000		9,258,000
<b>A012 TOTAL ALLOWANCES</b>			<u>13,229,000</u>		<u>14,635,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>13,028,000</u>		<u>14,434,000</u>
A01202 House Rent Allowance			1,352,000		1,352,000
A01203 Conveyance Allowance			1,238,000		1,238,000
A01207 Washing Allowance			90,000		90,000
A0120Q Fixed Daily Allowance			1,742,000		1,742,000
A01210 Risk Allowance			<u>2,197,000</u>		<u>2,197,000</u>
001 Risk Allowance			2,197,000		2,197,000
A01217 Medical Allowance			918,000		918,000
A0121T Adhoc Relief Allowance 2013			340,000		340,000
A0122C Adhoc Relief Allowance - 2015			221,000		221,000
A0122M Adhoc Relief Allowance 2016			1,085,000		1,085,000
A0122Y Ad-hoc Relief Allowance 2017			1,373,000		1,373,000
A0123G Ad-hoc Relief Allowance-2018			1,406,000		1,406,000
A0123P Ad-hoc Relief Allowance 2019					1,406,000
A01250 Incentive Allowance			446,000		446,000
A01260 Ration Allowance			409,000		409,000
A01261 Constabulary Allowance for Police Personnel			211,000		211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,766,000</u>	<u>816,500</u>	<u>1,662,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>50,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>278,000</u>	<u>115,500</u>	<u>233,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>63,000</u>	<u>30,000</u>	<u>63,000</u>
A03402 Rent for Office Building			63,000	30,000	63,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,105,000</u>	<u>551,000</u>	<u>1,105,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,102,000</u>	<u>551,000</u>	<u>1,102,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,102,000	551,000	1,102,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>58,500</u>	<u>120,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>117,000</u>	<u>58,500</u>	<u>117,000</u>
A13001 Transport			<u>117,000</u>	<u>58,500</u>	<u>117,000</u>
001 Transport			117,000	58,500	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sherwan (Operations) Abbottabad</b>			<b>28,310,000</b>	<b>875,000</b>	<b>29,850,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4455 Police Station Women Police Station (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>528,000</u>		<u>583,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>371,000</u>		<u>420,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>28,000</u>	<u>10,000</u>	<u>23,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4455 Police Station Women Police Station (Operations) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>		<u>3,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>3,000</u>		<u>3,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4455 Police Station Women Police Station (Operations) Abbottabad</b>					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for			1,000		1,000
families of Government empl					
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Women Police Station (Operations) Abbottabad</b>			<b>565,000</b>	<b>10,000</b>	<b>615,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>35,954,000</u>		<u>38,206,000</u>
<b>A011 TOTAL PAY</b>	<b>68</b>	<b>68</b>	<u>18,233,000</u>		<u>18,552,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>68</b>	<b>68</b>	<u>18,233,000</u>		<u>18,552,000</u>
A01151 Total Basic Pay Other Staff	68	68	<u>18,233,000</u>		<u>18,552,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,503,000		1,528,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,562,000		1,587,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	52	52	12,789,000		13,011,000
<b>A012 TOTAL ALLOWANCES</b>			<u>17,721,000</u>		<u>19,654,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>17,520,000</u>		<u>19,453,000</u>
A01202 House Rent Allowance			1,800,000		1,800,000
A01203 Conveyance Allowance			1,665,000		1,665,000
A01207 Washing Allowance			121,000		121,000
A0120Q Fixed Daily Allowance			2,377,000		2,377,000
A01210 Risk Allowance			<u>2,944,000</u>		<u>2,944,000</u>
001 Risk Allowance			2,944,000		2,944,000
A01217 Medical Allowance			1,224,000		1,224,000
A0121T Adhoc Relief Allowance 2013			455,000		455,000
A0122C Adhoc Relief Allowance - 2015			295,000		295,000
A0122M Adhoc Relief Allowance 2016			1,451,000		1,451,000
A0122Y Ad-hoc Relief Allowance 2017			1,835,000		1,835,000
A0123G Ad-hoc Relief Allowance-2018			1,933,000		1,933,000
A0123P Ad-hoc Relief Allowance 2019					1,933,000
A01250 Incentive Allowance			595,000		595,000
A01260 Ration Allowance			548,000		548,000
A01261 Constabulary Allowance for Police Personnel			277,000		277,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,159,000</u>	<u>1,514,000</u>	<u>3,055,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>50,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>278,000</u>	<u>115,500</u>	<u>233,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,560,000</u>	<u>1,278,500</u>	<u>2,560,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,557,000</u>	<u>1,278,500</u>	<u>2,557,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,557,000	1,278,500	2,557,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>275,000</u>	<u>136,000</u>	<u>275,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>272,000</u>	<u>136,000</u>	<u>272,000</u>
A13001 Transport			<u>272,000</u>	<u>136,000</u>	<u>272,000</u>
001 Transport			272,000	136,000	272,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Havelian (Operations) Abbottabad</b>			<b>39,394,000</b>	<b>1,650,000</b>	<b>41,542,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,052,000</u></b>		<b><u>17,057,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>7,956,000</u></b>		<b><u>8,100,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>7,956,000</u></b>		<b><u>8,100,000</u></b>
A01151 Total Basic Pay Other Staff	31	31	<u>7,956,000</u>		<u>8,100,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	23	23	5,657,000		5,755,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,096,000</u></b>		<b><u>8,957,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,895,000</u></b>		<b><u>8,756,000</u></b>
A01202 House Rent Allowance			822,000		822,000
A01203 Conveyance Allowance			763,000		763,000
A01207 Washing Allowance			54,000		54,000
A0120Q Fixed Daily Allowance			1,061,000		1,061,000
A01210 Risk Allowance			<u>1,315,000</u>		<u>1,315,000</u>
001 Risk Allowance			1,315,000		1,315,000
A01217 Medical Allowance			558,000		558,000
A0121T Adhoc Relief Allowance 2013			205,000		205,000
A0122C Adhoc Relief Allowance - 2015			133,000		133,000
A0122M Adhoc Relief Allowance 2016			655,000		655,000
A0122Y Ad-hoc Relief Allowance 2017			828,000		828,000
A0123G Ad-hoc Relief Allowance-2018			861,000		861,000
A0123P Ad-hoc Relief Allowance 2019					861,000
A01250 Incentive Allowance			270,000		270,000
A01260 Ration Allowance			245,000		245,000
A01261 Constabulary Allowance for Police Personnel			125,000		125,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,214,000</u>	<u>541,500</u>	<u>1,110,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>50,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>278,000</u>	<u>115,500</u>	<u>233,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>615,000</u>	<u>306,000</u>	<u>615,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>612,000</u>	<u>306,000</u>	<u>612,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			612,000	306,000	612,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>68,000</u>	<u>32,500</u>	<u>68,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>65,000</u>	<u>32,500</u>	<u>65,000</u>
A13001 Transport			<u>65,000</u>	<u>32,500</u>	<u>65,000</u>
001 Transport			65,000	32,500	65,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lora (Operations) Abbottabad</b>			<b>17,340,000</b>	<b>574,000</b>	<b>18,241,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,543,000</u></b>		<b><u>17,577,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>8,201,000</u></b>		<b><u>8,349,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<b><u>8,201,000</u></b>		<b><u>8,349,000</u></b>
A01151 Total Basic Pay Other Staff	32	32	<u>8,201,000</u>		<u>8,349,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	24	24	5,902,000		6,004,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,342,000</u></b>		<b><u>9,228,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,141,000</u></b>		<b><u>9,027,000</u></b>
A01202 House Rent Allowance			848,000		848,000
A01203 Conveyance Allowance			786,000		786,000
A01207 Washing Allowance			56,000		56,000
A0120Q Fixed Daily Allowance			1,094,000		1,094,000
A01210 Risk Allowance			<u>1,358,000</u>		<u>1,358,000</u>
001 Risk Allowance			1,358,000		1,358,000
A01217 Medical Allowance			576,000		576,000
A0121T Adhoc Relief Allowance 2013			212,000		212,000
A0122C Adhoc Relief Allowance - 2015			137,000		137,000
A0122M Adhoc Relief Allowance 2016			675,000		675,000
A0122Y Ad-hoc Relief Allowance 2017			853,000		853,000
A0123G Ad-hoc Relief Allowance-2018			886,000		886,000
A0123P Ad-hoc Relief Allowance 2019					886,000
A01250 Incentive Allowance			279,000		279,000
A01260 Ration Allowance			253,000		253,000
A01261 Constabulary Allowance for Police Personnel			128,000		128,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,343,000</u>	<u>606,000</u>	<u>1,239,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>50,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>278,000</u>	<u>115,500</u>	<u>233,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>744,000</u>	<u>370,500</u>	<u>744,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>741,000</u>	<u>370,500</u>	<u>741,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			741,000	370,500	741,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>82,000</u>	<u>39,500</u>	<u>82,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>79,000</u>	<u>39,500</u>	<u>79,000</u>
A13001 Transport			<u>79,000</u>	<u>39,500</u>	<u>79,000</u>
001 Transport			79,000	39,500	79,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nara (Operations) Abbottabad</b>			<b>17,974,000</b>	<b>645,500</b>	<b>18,904,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>32,642,000</u>		<u>34,657,000</u>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<u>16,244,000</u>		<u>16,535,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<u>16,244,000</u>		<u>16,535,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>16,244,000</u>		<u>16,535,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	53	53	13,035,000		13,261,000
<b>A012 TOTAL ALLOWANCES</b>			<u>16,398,000</u>		<u>18,122,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>16,197,000</u>		<u>17,921,000</u>
A01202 House Rent Allowance			1,671,000		1,671,000
A01203 Conveyance Allowance			1,550,000		1,550,000
A01207 Washing Allowance			113,000		113,000
A0120Q Fixed Daily Allowance			2,194,000		2,194,000
A01210 Risk Allowance			<u>2,731,000</u>		<u>2,731,000</u>
001 Risk Allowance			2,731,000		2,731,000
A01217 Medical Allowance			1,152,000		1,152,000
A0121T Adhoc Relief Allowance 2013			419,000		419,000
A0122C Adhoc Relief Allowance - 2015			272,000		272,000
A0122M Adhoc Relief Allowance 2016			1,337,000		1,337,000
A0122Y Ad-hoc Relief Allowance 2017			1,691,000		1,691,000
A0123G Ad-hoc Relief Allowance-2018			1,724,000		1,724,000
A0123P Ad-hoc Relief Allowance 2019					1,724,000
A01250 Incentive Allowance			577,000		577,000
A01260 Ration Allowance			515,000		515,000
A01261 Constabulary Allowance for Police Personnel			251,000		251,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,991,000</u>	<u>930,000</u>	<u>1,887,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>50,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>278,000</u>	<u>115,500</u>	<u>233,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,392,000</u>	<u>694,500</u>	<u>1,392,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,389,000</u>	<u>694,500</u>	<u>1,389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,389,000	694,500	1,389,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>151,000</u>	<u>74,000</u>	<u>151,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>148,000</u>	<u>74,000</u>	<u>148,000</u>
A13001 Transport			<u>148,000</u>	<u>74,000</u>	<u>148,000</u>
001 Transport			148,000	74,000	148,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dongagali (Operations) Abbottabad</b>			<b>34,790,000</b>	<b>1,004,000</b>	<b>36,701,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,600,000</u></b>		<b><u>19,755,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>9,207,000</u></b>		<b><u>9,371,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>37</b>	<b><u>9,207,000</u></b>		<b><u>9,371,000</u></b>
A01151 Total Basic Pay Other Staff	37	37	<u>9,207,000</u>		<u>9,371,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	31	31	7,624,000		7,756,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,393,000</u></b>		<b><u>10,384,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,192,000</u></b>		<b><u>10,183,000</u></b>
A01202 House Rent Allowance			960,000		960,000
A01203 Conveyance Allowance			880,000		880,000
A01207 Washing Allowance			65,000		65,000
A0120Q Fixed Daily Allowance			1,205,000		1,205,000
A01210 Risk Allowance			<u>1,546,000</u>		<u>1,546,000</u>
001 Risk Allowance			1,546,000		1,546,000
A01217 Medical Allowance			666,000		666,000
A0121T Adhoc Relief Allowance 2013			238,000		238,000
A0122C Adhoc Relief Allowance - 2015			154,000		154,000
A0122M Adhoc Relief Allowance 2016			758,000		758,000
A0122Y Ad-hoc Relief Allowance 2017			958,000		958,000
A0123G Ad-hoc Relief Allowance-2018			991,000		991,000
A0123P Ad-hoc Relief Allowance 2019			991,000		991,000
A01250 Incentive Allowance			335,000		335,000
A01260 Ration Allowance			294,000		294,000
A01261 Constabulary Allowance for Police Personnel			142,000		142,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,064,000</u></b>	<b><u>966,500</u></b>	<b><u>1,960,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>101,000</u></b>	<b><u>50,500</u></b>	<b><u>76,000</u></b>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<b><u>278,000</u></b>	<b><u>115,500</u></b>	<b><u>233,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,465,000</u></b>	<b><u>731,000</u></b>	<b><u>1,465,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,462,000</u>	<u>731,000</u>	<u>1,462,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,462,000	731,000	1,462,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>158,000</u>	<u>77,500</u>	<u>158,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>155,000</u>	<u>77,500</u>	<u>155,000</u>
A13001 Transport			<u>155,000</u>	<u>77,500</u>	<u>155,000</u>
001 Transport			155,000	77,500	155,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bakot (Operations) Abbottabad</b>			<b>20,828,000</b>	<b>1,044,000</b>	<b>21,879,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>14,872,000</u>		<u>15,804,000</u>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<u>7,363,000</u>		<u>7,496,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<u>7,363,000</u>		<u>7,496,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>7,363,000</u>		<u>7,496,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	23	23	5,657,000		5,755,000
<b>A012 TOTAL ALLOWANCES</b>			<u>7,509,000</u>		<u>8,308,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>7,308,000</u>		<u>8,107,000</u>
A01202 House Rent Allowance			765,000		765,000
A01203 Conveyance Allowance			705,000		705,000
A01207 Washing Allowance			50,000		50,000
A0120Q Fixed Daily Allowance			969,000		969,000
A01210 Risk Allowance			<u>1,220,000</u>		<u>1,220,000</u>
001 Risk Allowance			1,220,000		1,220,000
A01217 Medical Allowance			522,000		522,000
A0121T Adhoc Relief Allowance 2013			190,000		190,000
A0122C Adhoc Relief Allowance - 2015			123,000		123,000
A0122M Adhoc Relief Allowance 2016			606,000		606,000
A0122Y Ad-hoc Relief Allowance 2017			766,000		766,000
A0123G Ad-hoc Relief Allowance-2018			799,000		799,000
A0123P Ad-hoc Relief Allowance 2019			799,000		799,000
A01250 Incentive Allowance			251,000		251,000
A01260 Ration Allowance			229,000		229,000
A01261 Constabulary Allowance for Police Personnel			113,000		113,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,515,000</u></b>	<b><u>577,000</u></b>	<b><u>1,411,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>101,000</u></b>	<b><u>50,500</u></b>	<b><u>76,000</u></b>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<b><u>278,000</u></b>		<b><u>233,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>84,000</u></b>	<b><u>42,000</u></b>	<b><u>84,000</u></b>
A03402 Rent for Office Building			84,000	42,000	84,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>833,000</u></b>	<b><u>415,000</u></b>	<b><u>833,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>415,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	415,000	830,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>91,000</u>	<u>44,000</u>	<u>91,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>88,000</u>	<u>44,000</u>	<u>88,000</u>
A13001 Transport			<u>88,000</u>	<u>44,000</u>	<u>88,000</u>
001 Transport			88,000	44,000	88,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bagnotar (Operations) Abbottabad</b>			<b>16,484,000</b>	<b>621,000</b>	<b>17,312,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,920,000</u>		<u>12,674,000</u>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u>5,888,000</u>		<u>5,996,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<u>5,888,000</u>		<u>5,996,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>5,888,000</u>		<u>5,996,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,032,000</u>		<u>6,678,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,831,000</u>		<u>6,477,000</u>
A01202 House Rent Allowance			612,000		612,000
A01203 Conveyance Allowance			566,000		566,000
A01207 Washing Allowance			40,000		40,000
A0120Q Fixed Daily Allowance			773,000		773,000
A01210 Risk Allowance			<u>966,000</u>		<u>966,000</u>
001 Risk Allowance			966,000		966,000
A01217 Medical Allowance			414,000		414,000
A0121T Adhoc Relief Allowance 2013			152,000		152,000
A0122C Adhoc Relief Allowance - 2015			99,000		99,000
A0122M Adhoc Relief Allowance 2016			484,000		484,000
A0122Y Ad-hoc Relief Allowance 2017			613,000		613,000
A0123G Ad-hoc Relief Allowance-2018			646,000		646,000
A0123P Ad-hoc Relief Allowance 2019					646,000
A01250 Incentive Allowance			195,000		195,000
A01260 Ration Allowance			180,000		180,000
A01261 Constabulary Allowance for Police Personnel			91,000		91,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,424,000</u>	<u>646,500</u>	<u>1,320,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>50,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>278,000</u>	<u>115,500</u>	<u>233,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>231,000</u>	<u>115,500</u>	<u>231,000</u>
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>825,000</u>	<u>411,000</u>	<u>825,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>822,000</u>	<u>411,000</u>	<u>822,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			822,000	411,000	822,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>219,000</u>	<u>69,500</u>	<u>185,000</u>
A03901 Stationery			<u>77,000</u>	<u>38,500</u>	<u>58,000</u>
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			<u>62,000</u>	<u>31,000</u>	<u>47,000</u>
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>	<u>43,500</u>	<u>90,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>87,000</u>	<u>43,500</u>	<u>87,000</u>
A13001 Transport			<u>87,000</u>	<u>43,500</u>	<u>87,000</u>
001 Transport			87,000	43,500	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mangal (Operations) Abbottabad</b>			<b>13,440,000</b>	<b>690,000</b>	<b>14,090,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>191,833,000</u></b>		<b><u>203,791,000</u></b>
<b>A011 TOTAL PAY</b>	<b>327</b>	<b>327</b>	<b><u>97,412,000</u></b>		<b><u>99,239,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>12,779,000</u></b>		<b><u>13,045,000</u></b>
A01101 Total Basic Pay Of Officer	25	25	<u>12,779,000</u>		<u>13,045,000</u>
I012 Inspector (BPS-16)	25	25	12,779,000		13,045,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>302</b>	<b>302</b>	<b><u>84,633,000</u></b>		<b><u>86,194,000</u></b>
A01151 Total Basic Pay Other Staff	302	302	<u>84,633,000</u>		<u>86,194,000</u>
S138 Sub Inspector (BPS-14)	32	32	12,830,000		13,092,000
A149 Assistant Sub Inspector (BPS-11)	58	58	18,293,000		18,650,000
H015 Head Constable (BPS-09)	43	43	11,944,000		12,164,000
C088 Constable (BPS-07)	169	169	41,566,000		42,288,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>94,421,000</u></b>		<b><u>104,552,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>94,220,000</u></b>		<b><u>104,351,000</u></b>
A01202 House Rent Allowance			9,422,000		9,422,000
A01203 Conveyance Allowance			9,500,000		9,500,000
A01207 Washing Allowance			588,000		588,000
A0120Q Fixed Daily Allowance			13,707,000		13,707,000
A01210 Risk Allowance			<u>15,701,000</u>		<u>15,701,000</u>
001 Risk Allowance			15,701,000		15,701,000
A01217 Medical Allowance			5,777,000		5,777,000
A0121T Adhoc Relief Allowance 2013			2,511,000		2,511,000
A0122C Adhoc Relief Allowance - 2015			1,624,000		1,624,000
A0122M Adhoc Relief Allowance 2016			8,011,000		8,011,000
A0122Y Ad-hoc Relief Allowance 2017			10,131,000		10,131,000
A0123G Ad-hoc Relief Allowance-2018			10,131,000		10,131,000
A0123P Ad-hoc Relief Allowance 2019					10,131,000
A01250 Incentive Allowance			<u>2,511,000</u>		<u>2,511,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
001 Incentive Allowance			2,511,000		2,511,000
A01260 Ration Allowance			2,672,000		2,672,000
A01261 Constabulary Allowance for Police Personnel			1,556,000		1,556,000
A01270 Other			<u>378,000</u>		<u>378,000</u>
092 Police Services Uniform Allowance			378,000		378,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,943,000</u></b>		<b><u>9,745,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>416,000</u></b>		<b><u>312,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			396,000		297,000
<b>A033 TOTAL UTILITIES</b>			<b><u>293,000</u></b>		<b><u>293,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,705,000</u></b>		<b><u>7,705,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,702,000</u>		<u>7,702,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,702,000		7,702,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,528,000</b></u>		<u><b>1,434,000</b></u>
A03901 Stationery			<u>300,000</u>		<u>225,000</u>
001 Stationery			300,000		225,000
A03902 Printing and Publication			<u>75,000</u>		<u>56,000</u>
001 Printing and publication			75,000		56,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>151,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>903,000</u>		<u>903,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>		<u>900,000</u>
A13001 Transport			<u>900,000</u>		<u>900,000</u>
001 Transport			900,000		900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station CTD Abbottabad (Operations) Abbottabad</b>			<b>202,685,000</b>		<b>214,445,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,987,000</u></b>		<b><u>12,703,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,896,000</u></b>		<b><u>5,997,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>5,384,000</u></b>		<b><u>5,474,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>5,384,000</u>		<u>5,474,000</u>
S138 Sub Inspector (BPS-14)	1	1	594,000		602,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	9	9	2,455,000		2,493,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,091,000</u></b>		<b><u>6,706,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,890,000</u></b>		<b><u>6,505,000</u></b>
A01202 House Rent Allowance			596,000		596,000
A01203 Conveyance Allowance			579,000		579,000
A01207 Washing Allowance			38,000		38,000
A0120Q Fixed Daily Allowance			844,000		844,000
A01210 Risk Allowance			<u>992,000</u>		<u>992,000</u>
001 Risk Allowance			992,000		992,000
A01217 Medical Allowance			374,000		374,000
A0121T Adhoc Relief Allowance 2013			157,000		157,000
A0122C Adhoc Relief Allowance - 2015			102,000		102,000
A0122M Adhoc Relief Allowance 2016			502,000		502,000
A0122Y Ad-hoc Relief Allowance 2017			635,000		635,000
A0123G Ad-hoc Relief Allowance-2018			615,000		615,000
A0123P Ad-hoc Relief Allowance 2019					615,000
A01250 Incentive Allowance			167,000		167,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
A01260 Ration Allowance			172,000		172,000
A01261 Constabulary Allowance for Police Personnel			102,000		102,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>753,000</b></u>	<u><b>98,019</b></u>	<u><b>718,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>281,000</b></u>	<u><b>87,619</b></u>	<u><b>281,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>278,000</u>	<u>87,619</u>	<u>278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			278,000	87,619	278,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>430,000</u></b>	<b><u>10,400</u></b>	<b><u>419,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>	<u>10,400</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,400	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Cantt (Investigation) Abbottabad</b>			<b>12,799,000</b>	<b>98,019</b>	<b>13,480,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,734,000</u></b>		<b><u>9,265,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>4,356,000</u></b>		<b><u>4,432,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,844,000</u></b>		<b><u>3,909,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>3,844,000</u>		<u>3,909,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	8	8	2,209,000		2,243,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,378,000</u></b>		<b><u>4,833,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,177,000</u></b>		<b><u>4,632,000</u></b>
A01202 House Rent Allowance			426,000		426,000
A01203 Conveyance Allowance			407,000		407,000
A01207 Washing Allowance			27,000		27,000
A0120Q Fixed Daily Allowance			570,000		570,000
A01210 Risk Allowance			<u>710,000</u>		<u>710,000</u>
001 Risk Allowance			710,000		710,000
A01217 Medical Allowance			266,000		266,000
A0121T Adhoc Relief Allowance 2013			112,000		112,000
A0122C Adhoc Relief Allowance - 2015			73,000		73,000
A0122M Adhoc Relief Allowance 2016			359,000		359,000
A0122Y Ad-hoc Relief Allowance 2017			454,000		454,000
A0123G Ad-hoc Relief Allowance-2018			455,000		455,000
A0123P Ad-hoc Relief Allowance 2019					455,000
A01250 Incentive Allowance			112,000		112,000
A01260 Ration Allowance			123,000		123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel			68,000		68,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>742,000</b></u>	<u><b>99,448</b></u>	<u><b>707,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>270,000</b></u>	<u><b>88,948</b></u>	<u><b>270,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>267,000</u>	<u>88,948</u>	<u>267,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			267,000	88,948	267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>430,000</u></b>	<b><u>10,500</u></b>	<b><u>419,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>11,000</u>
001 Advertising and Publicity			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Investigation) Abbottabad</b>			<b>9,535,000</b>	<b>99,448</b>	<b>10,031,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,849,000</u></b>		<b><u>13,612,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,301,000</u></b>		<b><u>6,408,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>5,789,000</u></b>		<b><u>5,885,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>5,789,000</u>		<u>5,885,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
H015 Head Constable (BPS-09)	4	4	1,183,000		1,203,000
C088 Constable (BPS-07)	10	10	2,943,000		2,986,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,548,000</u></b>		<b><u>7,204,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,347,000</u></b>		<b><u>7,003,000</u></b>
A01202 House Rent Allowance			641,000		641,000
A01203 Conveyance Allowance			625,000		625,000
A01207 Washing Allowance			41,000		41,000
A0120Q Fixed Daily Allowance			910,000		910,000
A01210 Risk Allowance			<u>1,067,000</u>		<u>1,067,000</u>
001 Risk Allowance			1,067,000		1,067,000
A01217 Medical Allowance			410,000		410,000
A0121T Adhoc Relief Allowance 2013			168,000		168,000
A0122C Adhoc Relief Allowance - 2015			109,000		109,000
A0122M Adhoc Relief Allowance 2016			536,000		536,000
A0122Y Ad-hoc Relief Allowance 2017			677,000		677,000
A0123G Ad-hoc Relief Allowance-2018			656,000		656,000
A0123P Ad-hoc Relief Allowance 2019			656,000		656,000
A01250 Incentive Allowance			195,000		195,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
A01260 Ration Allowance			188,000		188,000
A01261 Constabulary Allowance for Police Personnel			109,000		109,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>753,000</b></u>		<u><b>718,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>281,000</b></u>		<u><b>281,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>278,000</u>		<u>278,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			278,000		278,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>430,000</u></b>		<b><u>419,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mirpur (Investigation) Abbottabad</b>			<b>13,661,000</b>		<b>14,389,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,788,000</u></b>		<b><u>10,380,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>4,863,000</u></b>		<b><u>4,948,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,351,000</u></b>		<b><u>4,425,000</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>4,351,000</u>		<u>4,425,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	8	8	2,209,000		2,243,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,925,000</u></b>		<b><u>5,432,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,724,000</u></b>		<b><u>5,231,000</u></b>
A01202 House Rent Allowance			477,000		477,000
A01203 Conveyance Allowance			464,000		464,000
A01207 Washing Allowance			31,000		31,000
A0120Q Fixed Daily Allowance			661,000		661,000
A01210 Risk Allowance			<u>795,000</u>		<u>795,000</u>
001 Risk Allowance			795,000		795,000
A01217 Medical Allowance			302,000		302,000
A0121T Adhoc Relief Allowance 2013			125,000		125,000
A0122C Adhoc Relief Allowance - 2015			81,000		81,000
A0122M Adhoc Relief Allowance 2016			400,000		400,000
A0122Y Ad-hoc Relief Allowance 2017			507,000		507,000
A0123G Ad-hoc Relief Allowance-2018			507,000		507,000
A0123P Ad-hoc Relief Allowance 2019			507,000		507,000
A01250 Incentive Allowance			140,000		140,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
A01260 Ration Allowance			139,000		139,000
A01261 Constabulary Allowance for Police Personnel			80,000		80,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>746,000</u></b>		<b><u>711,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>21,000</u></b>		<b><u>2,000</u></b>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>274,000</u></b>		<b><u>274,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>		<u>271,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			271,000		271,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>430,000</u></b>		<b><u>419,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nawansher (Investigation) Abbottabad</b>			<b>10,593,000</b>		<b>11,150,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4468</b>	<b>Police Station Sherwan (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,811,000</b></u>		<u><b>7,220,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u><b>3,340,000</b></u>		<u><b>3,401,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u><b>3,340,000</b></u>		<u><b>3,401,000</b></u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,340,000</u>		<u>3,401,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,471,000</b></u>		<u><b>3,819,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,270,000</b></u>		<u><b>3,618,000</b></u>
A01202	House Rent Allowance				330,000		330,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				471,000		471,000
A01210	Risk Allowance				<u>549,000</u>		<u>549,000</u>
001	Risk Allowance				549,000		549,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				275,000		275,000
A0122Y	Ad-hoc Relief Allowance 2017				348,000		348,000
A0123G	Ad-hoc Relief Allowance-2018				348,000		348,000
A0123P	Ad-hoc Relief Allowance 2019				348,000		348,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>735,000</b></u>		<u><b>700,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>263,000</b></u>		<u><b>263,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			260,000		260,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>430,000</b></u>		<u><b>419,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sherwan (Investigation) Abbottabad</b>			<b>7,605,000</b>		<b>7,979,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4469 Police Station Women Police Station (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>625,000</u>		<u>590,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>153,000</u>		<u>153,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4469 Police Station Women Police Station (Investigation) Abbottabad</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>430,000</u></b>		<b><u>419,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4469 Police Station Women Police Station (Investigation) Abbottabad</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Women Police Station (Investigation) Abbottabad</b>			<b>885,000</b>		<b>850,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>13,197,000</u>		<u>13,998,000</u>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<u>6,592,000</u>		<u>6,706,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<u>6,080,000</u>		<u>6,183,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>6,080,000</u>		<u>6,183,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	10	10	2,943,000		2,986,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,605,000</u>		<u>7,292,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,404,000</u>		<u>7,091,000</u>
A01202 House Rent Allowance			647,000		647,000
A01203 Conveyance Allowance			625,000		625,000
A01207 Washing Allowance			41,000		41,000
A0120Q Fixed Daily Allowance			910,000		910,000
A01210 Risk Allowance			<u>1,076,000</u>		<u>1,076,000</u>
001 Risk Allowance			1,076,000		1,076,000
A01217 Medical Allowance			410,000		410,000
A0121T Adhoc Relief Allowance 2013			170,000		170,000
A0122C Adhoc Relief Allowance - 2015			110,000		110,000
A0122M Adhoc Relief Allowance 2016			543,000		543,000
A0122Y Ad-hoc Relief Allowance 2017			687,000		687,000
A0123G Ad-hoc Relief Allowance-2018			687,000		687,000
A0123P Ad-hoc Relief Allowance 2019			687,000		687,000
A01250 Incentive Allowance			186,000		186,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
A01260 Ration Allowance			188,000		188,000
A01261 Constabulary Allowance for Police Personnel			109,000		109,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>747,000</b></u>	<u><b>46,138</b></u>	<u><b>712,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>275,000</b></u>	<u><b>46,138</b></u>	<u><b>275,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>272,000</u>	<u>46,138</u>	<u>272,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			272,000	46,138	272,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>430,000</u></b>		<b><u>419,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Havelian (Investigation) Abbottabad</b>			<b>14,003,000</b>	<b>46,138</b>	<b>14,769,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4471</b>	<b>Police Station Lora (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,773,000</u>		<u>6,114,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,811,000</u>		<u>2,858,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,811,000</u>		<u>2,858,000</u>
A01151	Total Basic Pay Other Staff				<u>2,811,000</u>		<u>2,858,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	1,225,000		1,242,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,962,000</u>		<u>3,256,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,761,000</u>		<u>3,055,000</u>
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>461,000</u>		<u>461,000</u>
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Relief Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		294,000
A0123P	Ad-hoc Relief Allowance 2019						294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>625,000</u>	<u>40,244</u>	<u>590,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>153,000</u>	<u>40,244</u>	<u>153,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>40,244</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	40,244	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>430,000</u>		<u>419,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lora (Investigation) Abbottabad</b>			<b>6,457,000</b>	<b>40,244</b>	<b>6,763,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4472</b>	<b>Police Station Nara (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,137,000</u>		<u>5,439,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u>2,496,000</u>		<u>2,537,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>2,496,000</u>		<u>2,537,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,496,000</u>		<u>2,537,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	1,225,000		1,242,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,641,000</u>		<u>2,902,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,440,000</u>		<u>2,701,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Relief Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019				261,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>625,000</b></u>		<u><b>590,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>		<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>430,000</b></u>		<u><b>419,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nara (Investigation) Abbottabad</b>			<b>5,821,000</b>		<b>6,088,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4473</b>	<b>Police Station Dongagali (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,282,000</u>		<u>5,597,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,570,000</u>		<u>2,617,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,570,000</u>		<u>2,617,000</u>
A01151	Total Basic Pay Other Staff				<u>2,570,000</u>		<u>2,617,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,712,000</u>		<u>2,980,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,511,000</u>		<u>2,779,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>419,000</u>		<u>419,000</u>
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Relief Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				267,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				268,000		268,000
A0123P	Ad-hoc Relief Allowance 2019						268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>746,000</u>	<u>43,873</u>	<u>711,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>274,000</u>	<u>43,873</u>	<u>274,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>	<u>43,873</u>	<u>271,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			271,000	43,873	271,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>430,000</u>		<u>419,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dongagali (Investigation) Abbottabad</b>			<b>6,087,000</b>	<b>43,873</b>	<b>6,367,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,137,000</u></b>		<b><u>5,439,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,496,000</u></b>		<b><u>2,537,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,496,000</u></b>		<b><u>2,537,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,496,000</u>		<u>2,537,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	1,225,000		1,242,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,641,000</u></b>		<b><u>2,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,440,000</u></b>		<b><u>2,701,000</u></b>
A01202 House Rent Allowance			248,000		248,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>412,000</u>		<u>412,000</u>
001 Risk Allowance			412,000		412,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			64,000		64,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			206,000		206,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		261,000
A0123G Ad-hoc Relief Allowance-2018			261,000		261,000
A0123P Ad-hoc Relief Allowance 2019			261,000		261,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>625,000</u>	<u>1,100</u>	<u>590,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>153,000</u>	<u>1,100</u>	<u>153,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>1,100</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	1,100	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>430,000</u>		<u>419,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bakot (Investigation) Abbottabad</b>			<b>5,821,000</b>	<b>1,100</b>	<b>6,088,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4475</b>	<b>Police Station Bagnotar (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,282,000</u>		<u>5,597,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>2,570,000</u>		<u>2,617,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u>2,570,000</u>		<u>2,617,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,570,000</u>		<u>2,617,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,712,000</u>		<u>2,980,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,511,000</u>		<u>2,779,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>419,000</u>		<u>419,000</u>
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Relief Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				267,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				268,000		268,000
A0123P	Ad-hoc Relief Allowance 2019						268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>625,000</u>	<u>46,735</u>	<u>590,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>153,000</u>	<u>46,735</u>	<u>153,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>46,735</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	46,735	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>430,000</u>		<u>419,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bagnotar (Investigation) Abbottabad</b>			<b>5,966,000</b>	<b>46,735</b>	<b>6,246,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4476</b>	<b>Police Station Mangal (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,576,000</u>		<u>5,921,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,815,000</u>		<u>2,866,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,815,000</u>		<u>2,866,000</u>
A01151	Total Basic Pay Other Staff				<u>2,815,000</u>		<u>2,866,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,761,000</u>		<u>3,055,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,761,000</u>		<u>3,055,000</u>
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>461,000</u>		<u>461,000</u>
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Relief Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		294,000
A0123P	Ad-hoc Relief Allowance 2019						294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4476 Police Station Mangal (Investigation) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>718,000</u>	<u>86,733</u>	<u>688,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>271,000</u>	<u>86,733</u>	<u>271,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>	<u>86,733</u>	<u>271,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			271,000	86,733	271,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>416,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>20,000</u>
002 Other Contingencies			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>Police Station Mangal (Investigation) Abbottabad</b>			<b>6,344,000</b>	<b>86,733</b>	<b>6,659,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4198 Supernumerary Posts of ASI District Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,228,000</u></b>	<b><u>4,004,000</u></b>	<b><u>2,977,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>638,000</u></b>	<b><u>1,207,000</u></b>	<b><u>1,097,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>638,000</u></b>	<b><u>1,207,000</u></b>	<b><u>1,097,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>638,000</u>	<u>1,207,000</u>	<u>1,097,000</u>
A149 Assistant Sub Inspector (BPS-11)	6	6	638,000		1,097,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,590,000</u></b>	<b><u>2,797,000</u></b>	<b><u>1,880,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,590,000</u></b>	<b><u>2,797,000</u></b>	<b><u>1,880,000</u></b>
A01202 House Rent Allowance			324,000	153,000	133,000
A01203 Conveyance Allowance			414,000	235,000	206,000
A01207 Washing Allowance			18,000	13,000	11,000
A0120Q Fixed Daily Allowance			582,000	225,000	197,000
A01210 Risk Allowance			<u>1,086,000</u>	<u>1,336,000</u>	<u>584,000</u>
001 Risk Allowance			1,086,000	1,336,000	584,000
A01217 Medical Allowance			258,000	123,000	108,000
A0121T Adhoc Relief Allowance 2013			180,000	25,000	21,000
A0122C Adhoc Relief Allowance - 2015			114,000	17,000	14,000
A0122M Adhoc Relief Allowance 2016			114,000	86,000	75,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	121,000	106,000
A01233 Unattractive Area Allowance				<u>73,000</u>	<u>72,000</u>
001 Unattractive Area Allowance				73,000	72,000
A0123G Ad-hoc Relief Allowance-2018			64,000	121,000	106,000
A0123P Ad-hoc Relief Allowance 2019				121,000	106,000
A01250 Incentive Allowance			<u>168,000</u>	<u>64,000</u>	<u>56,000</u>
001 Incentive Allowance			168,000	64,000	56,000
A01260 Ration Allowance			144,000	42,000	49,000
A01261 Constabulary Allowance for Police Personnel			60,000	42,000	36,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4198 Supernumerary Posts of ASI District Buner</b>					
<b>Supernumerary Posts of ASI District Buner</b>			<b>4,228,000</b>	<b>4,004,000</b>	<b>2,977,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>53,801,000</u>		<u>57,121,000</u>
<b>A011 TOTAL PAY</b>	<b>104</b>	<b>104</b>	<u>26,919,000</u>		<u>27,403,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>104</b>	<b>104</b>	<u>26,919,000</u>		<u>27,403,000</u>
A01151 Total Basic Pay Other Staff	<u>104</u>	<u>104</u>	<u>26,919,000</u>		<u>27,403,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,208,000		2,251,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	15	15	4,167,000		4,244,000
C088 Constable (BPS-07)	78	78	19,184,000		19,517,000
<b>A012 TOTAL ALLOWANCES</b>			<u>26,882,000</u>		<u>29,718,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>26,681,000</u>		<u>29,517,000</u>
A01202 House Rent Allowance			2,742,000		2,742,000
A01203 Conveyance Allowance			2,533,000		2,533,000
A01207 Washing Allowance			185,000		185,000
A0120Q Fixed Daily Allowance			3,635,000		3,635,000
A01210 Risk Allowance			<u>4,514,000</u>		<u>4,514,000</u>
001 Risk Allowance			4,514,000		4,514,000
A01217 Medical Allowance			1,872,000		1,872,000
A0121T Adhoc Relief Allowance 2013			695,000		695,000
A0122C Adhoc Relief Allowance - 2015			450,000		450,000
A0122M Adhoc Relief Allowance 2016			2,214,000		2,214,000
A0122Y Ad-hoc Relief Allowance 2017			2,802,000		2,802,000
A0123G Ad-hoc Relief Allowance-2018			2,836,000		2,836,000
A0123P Ad-hoc Relief Allowance 2019					2,836,000
A01250 Incentive Allowance			930,000		930,000
A01260 Ration Allowance			842,000		842,000
A01261 Constabulary Allowance for Police Personnel			431,000		431,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,618,000</u>	<u>141,365</u>	<u>1,524,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>20,190</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	20,190	38,000
<b>A033 TOTAL UTILITIES</b>			<u>301,000</u>		<u>252,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>61,000</u>		<u>61,000</u>
A03402 Rent for Office Building			61,000		61,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>985,000</u>	<u>121,175</u>	<u>985,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>982,000</u>	<u>121,175</u>	<u>982,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			982,000	121,175	982,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A039 TOTAL GENERAL</b>			<u>201,000</u>		<u>173,000</u>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>149,000</u>	<u>65,300</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>146,000</u>	<u>65,300</u>	<u>146,000</u>
A13001 Transport			<u>146,000</u>	<u>65,300</u>	<u>146,000</u>
001 Transport			146,000	65,300	146,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dagger (Operations) Buner</b>			<b>55,574,000</b>	<b>206,665</b>	<b>58,800,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>31,784,000</u>		<u>33,755,000</u>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b>61</b>	<u>15,867,000</u>		<u>16,154,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<u>15,355,000</u>		<u>15,631,000</u>
A01151 Total Basic Pay Other Staff	<u>60</u>	<u>60</u>	<u>15,355,000</u>		<u>15,631,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	46	46	11,313,000		11,509,000
<b>A012 TOTAL ALLOWANCES</b>			<u>15,917,000</u>		<u>17,601,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>15,716,000</u>		<u>17,400,000</u>
A01202 House Rent Allowance			1,620,000		1,620,000
A01203 Conveyance Allowance			1,517,000		1,517,000
A01207 Washing Allowance			108,000		108,000
A0120Q Fixed Daily Allowance			2,122,000		2,122,000
A01210 Risk Allowance			<u>2,645,000</u>		<u>2,645,000</u>
001 Risk Allowance			2,645,000		2,645,000
A01217 Medical Allowance			1,094,000		1,094,000
A0121T Adhoc Relief Allowance 2013			410,000		410,000
A0122C Adhoc Relief Allowance - 2015			265,000		265,000
A0122M Adhoc Relief Allowance 2016			1,305,000		1,305,000
A0122Y Ad-hoc Relief Allowance 2017			1,652,000		1,652,000
A0123G Ad-hoc Relief Allowance-2018			1,684,000		1,684,000
A0123P Ad-hoc Relief Allowance 2019					1,684,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
A01250 Incentive Allowance			539,000		539,000
A01260 Ration Allowance			490,000		490,000
A01261 Constabulary Allowance for Police Personnel			250,000		250,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,730,000</b></u>	<u><b>132,355</b></u>	<u><b>1,636,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>301,000</b></u>		<u><b>252,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>97,000</b></u>		<u><b>97,000</b></u>
A03402 Rent for Office Building			97,000		97,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,061,000</b></u>	<u><b>132,355</b></u>	<u><b>1,061,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,058,000</u>	<u>132,355</u>	<u>1,058,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,058,000	132,355	1,058,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>201,000</b></u>		<u><b>173,000</b></u>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>51,150</u>	<u>160,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>157,000</u>	<u>51,150</u>	<u>157,000</u>
A13001 Transport			<u>157,000</u>	<u>51,150</u>	<u>157,000</u>
001 Transport			157,000	51,150	157,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pir Baba (Operations) Buner</b>			<b>33,680,000</b>	<b>183,505</b>	<b>35,557,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,200,000</u>		<u>23,594,000</u>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<u>11,104,000</u>		<u>11,310,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<u>10,592,000</u>		<u>10,787,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>10,592,000</u>		<u>10,787,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,096,000</u>		<u>12,284,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,895,000</u>		<u>12,083,000</u>
A01202 House Rent Allowance			1,122,000		1,122,000
A01203 Conveyance Allowance			1,065,000		1,065,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,493,000		1,493,000
A01210 Risk Allowance			<u>1,814,000</u>		<u>1,814,000</u>
001 Risk Allowance			1,814,000		1,814,000
A01217 Medical Allowance			734,000		734,000
A0121T Adhoc Relief Allowance 2013			286,000		286,000
A0122C Adhoc Relief Allowance - 2015			186,000		186,000
A0122M Adhoc Relief Allowance 2016			913,000		913,000
A0122Y Ad-hoc Relief Allowance 2017			1,156,000		1,156,000
A0123G Ad-hoc Relief Allowance-2018			1,188,000		1,188,000
A0123P Ad-hoc Relief Allowance 2019					1,188,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
A01250 Incentive Allowance			344,000		344,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,240,000</b></u>	<u><b>87,965</b></u>	<u><b>1,146,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>25,000</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	25,000	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>301,000</b></u>		<u><b>252,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>667,000</b></u>	<u><b>62,965</b></u>	<u><b>667,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>664,000</u>	<u>62,965</u>	<u>664,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			664,000	62,965	664,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>201,000</b></u>		<u><b>173,000</b></u>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>102,000</u>	<u>31,050</u>	<u>102,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>99,000</u>	<u>31,050</u>	<u>99,000</u>
A13001 Transport			<u>99,000</u>	<u>31,050</u>	<u>99,000</u>
001 Transport			99,000	31,050	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Totalai (Operations) Buner</b>			<b>23,548,000</b>	<b>119,015</b>	<b>24,848,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>39,678,000</u>		<u>42,133,000</u>
<b>A011 TOTAL PAY</b>	<b>77</b>	<b>77</b>	<u>19,840,000</u>		<u>20,196,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>77</b>	<b>77</b>	<u>19,840,000</u>		<u>20,196,000</u>
A01151 Total Basic Pay Other Staff	77	77	<u>19,840,000</u>		<u>20,196,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	10	10	2,777,000		2,828,000
C088 Constable (BPS-07)	60	60	14,757,000		15,013,000
<b>A012 TOTAL ALLOWANCES</b>			<u>19,838,000</u>		<u>21,937,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>19,637,000</u>		<u>21,736,000</u>
A01202 House Rent Allowance			2,028,000		2,028,000
A01203 Conveyance Allowance			1,863,000		1,863,000
A01207 Washing Allowance			137,000		137,000
A0120Q Fixed Daily Allowance			2,646,000		2,646,000
A01210 Risk Allowance			<u>3,325,000</u>		<u>3,325,000</u>
001 Risk Allowance			3,325,000		3,325,000
A01217 Medical Allowance			1,386,000		1,386,000
A0121T Adhoc Relief Allowance 2013			512,000		512,000
A0122C Adhoc Relief Allowance - 2015			332,000		332,000
A0122M Adhoc Relief Allowance 2016			1,632,000		1,632,000
A0122Y Ad-hoc Relief Allowance 2017			2,065,000		2,065,000
A0123G Ad-hoc Relief Allowance-2018			2,099,000		2,099,000
A0123P Ad-hoc Relief Allowance 2019					2,099,000
A01250 Incentive Allowance			679,000		679,000
A01260 Ration Allowance			621,000		621,000
A01261 Constabulary Allowance for Police Personnel			312,000		312,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,453,000</u>	<u>99,535</u>	<u>1,359,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>15,960</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	15,960	38,000
<b>A033 TOTAL UTILITIES</b>			<u>301,000</u>		<u>252,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>37,000</u>		<u>37,000</u>
A03402 Rent for Office Building			37,000		37,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>844,000</u>	<u>83,575</u>	<u>844,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>841,000</u>	<u>83,575</u>	<u>841,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			841,000	83,575	841,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
<b>A039 TOTAL GENERAL</b>			<u>201,000</u>		<u>173,000</u>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>128,000</u>	<u>45,850</u>	<u>128,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>125,000</u>	<u>45,850</u>	<u>125,000</u>
A13001 Transport			<u>125,000</u>	45,850	<u>125,000</u>
001 Transport			125,000	45,850	125,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nawagai (Operations) Buner</b>			<b>41,265,000</b>	<b>145,385</b>	<b>43,626,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>41,414,000</u>		<u>43,976,000</u>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<u>20,721,000</u>		<u>21,093,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>79</b>	<b>79</b>	<u>20,209,000</u>		<u>20,570,000</u>
A01151 Total Basic Pay Other Staff	79	79	<u>20,209,000</u>		<u>20,570,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	11	11	3,055,000		3,111,000
C088 Constable (BPS-07)	62	62	15,249,000		15,514,000
<b>A012 TOTAL ALLOWANCES</b>			<u>20,693,000</u>		<u>22,883,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>20,492,000</u>		<u>22,682,000</u>
A01202 House Rent Allowance			2,115,000		2,115,000
A01203 Conveyance Allowance			1,958,000		1,958,000
A01207 Washing Allowance			142,000		142,000
A0120Q Fixed Daily Allowance			2,744,000		2,744,000
A01210 Risk Allowance			<u>3,470,000</u>		<u>3,470,000</u>
001 Risk Allowance			3,470,000		3,470,000
A01217 Medical Allowance			1,436,000		1,436,000
A0121T Adhoc Relief Allowance 2013			535,000		535,000
A0122C Adhoc Relief Allowance - 2015			347,000		347,000
A0122M Adhoc Relief Allowance 2016			1,705,000		1,705,000
A0122Y Ad-hoc Relief Allowance 2017			2,157,000		2,157,000
A0123G Ad-hoc Relief Allowance-2018			2,190,000		2,190,000
A0123P Ad-hoc Relief Allowance 2019			2,190,000		2,190,000
A01250 Incentive Allowance			707,000		707,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
A01260 Ration Allowance			646,000		646,000
A01261 Constabulary Allowance for Police Personnel			325,000		325,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,869,000</b></u>	<u><b>145,750</b></u>	<u><b>1,775,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>24,960</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	24,960	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>301,000</b></u>		<u><b>252,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>85,000</b></u>		<u><b>85,000</b></u>
A03402 Rent for Office Building			85,000		85,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,212,000</b></u>	<u><b>120,790</b></u>	<u><b>1,212,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,209,000</u>	<u>120,790</u>	<u>1,209,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,209,000	120,790	1,209,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>201,000</u></b>		<b><u>173,000</u></b>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>183,000</u>	<u>17,950</u>	<u>183,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>180,000</u>	<u>17,950</u>	<u>180,000</u>
A13001 Transport			<u>180,000</u>	<u>17,950</u>	<u>180,000</u>
001 Transport			180,000	17,950	180,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jawar (Operations) Buner</b>			<b>43,472,000</b>	<b>163,700</b>	<b>45,940,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>BD4209</b>	<b>Police Station Ningarai (Operations) Buner</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>8,311,000</b></u>		<u><b>8,853,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<u><b>4,128,000</b></u>		<u><b>4,207,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<u><b>4,128,000</b></u>		<u><b>4,207,000</b></u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,128,000</u>		<u>4,207,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	2	2	555,000		565,000
C088	Constable (BPS-07)	9	9	2,213,000		2,251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>4,183,000</b></u>		<u><b>4,646,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>3,982,000</b></u>		<u><b>4,445,000</b></u>
A01202	House Rent Allowance			423,000		423,000
A01203	Conveyance Allowance			392,000		392,000
A01207	Washing Allowance			25,000		25,000
A0120Q	Fixed Daily Allowance			537,000		537,000
A01210	Risk Allowance			<u>650,000</u>		<u>650,000</u>
001	Risk Allowance			650,000		650,000
A01217	Medical Allowance			270,000		270,000
A0121T	Adhoc Relief Allowance 2013			106,000		106,000
A0122C	Adhoc Relief Allowance - 2015			69,000		69,000
A0122M	Adhoc Relief Allowance 2016			340,000		340,000
A0122Y	Ad-hoc Relief Allowance 2017			429,000		429,000
A0123G	Ad-hoc Relief Allowance-2018			463,000		463,000
A0123P	Ad-hoc Relief Allowance 2019					463,000
A01250	Incentive Allowance			102,000		102,000
A01260	Ration Allowance			114,000		114,000
A01261	Constabulary Allowance for Police Personnel			62,000		62,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>950,000</b></u>	<u><b>38,550</b></u>	<u><b>856,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>301,000</b></u>		<u><b>252,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>377,000</b></u>	<u><b>38,550</b></u>	<u><b>377,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>374,000</u>	<u>38,550</u>	<u>374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			374,000	38,550	374,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
<b>A039 TOTAL GENERAL</b>			<u>201,000</u>		<u>173,000</u>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>59,000</u>	<u>16,700</u>	<u>59,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>56,000</u>	<u>16,700</u>	<u>56,000</u>
A13001 Transport			<u>56,000</u>	<u>16,700</u>	<u>56,000</u>
001 Transport			56,000	16,700	56,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ningarai (Operations) Buner</b>			<b>9,326,000</b>	<b>55,250</b>	<b>9,774,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>20,265,000</u>		<u>21,529,000</u>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<u>10,105,000</u>		<u>10,283,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<u>10,105,000</u>		<u>10,283,000</u>
A01151 Total Basic Pay Other Staff	39	39	<u>10,105,000</u>		<u>10,283,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		315,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	28	28	6,887,000		7,007,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,160,000</u>		<u>11,246,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>9,959,000</u>		<u>11,045,000</u>
A01202 House Rent Allowance			1,038,000		1,038,000
A01203 Conveyance Allowance			948,000		948,000
A01207 Washing Allowance			68,000		68,000
A0120Q Fixed Daily Allowance			1,323,000		1,323,000
A01210 Risk Allowance			<u>1,674,000</u>		<u>1,674,000</u>
001 Risk Allowance			1,674,000		1,674,000
A01217 Medical Allowance			702,000		702,000
A0121T Adhoc Relief Allowance 2013			261,000		261,000
A0122C Adhoc Relief Allowance - 2015			169,000		169,000
A0122M Adhoc Relief Allowance 2016			831,000		831,000
A0122Y Ad-hoc Relief Allowance 2017			1,052,000		1,052,000
A0123G Ad-hoc Relief Allowance-2018			1,086,000		1,086,000
A0123P Ad-hoc Relief Allowance 2019					1,086,000
A01250 Incentive Allowance			335,000		335,000
A01260 Ration Allowance			311,000		311,000
A01261 Constabulary Allowance for Police Personnel			161,000		161,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>950,000</u>	<u>44,630</u>	<u>856,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>6,080</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	6,080	38,000
<b>A033 TOTAL UTILITIES</b>			<u>301,000</u>		<u>252,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>377,000</u>	<u>38,550</u>	<u>377,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>374,000</u>	<u>38,550</u>	<u>374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			374,000	38,550	374,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A039 TOTAL GENERAL</b>			<u>201,000</u>		<u>173,000</u>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>59,000</u>		<u>59,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>56,000</u>		<u>56,000</u>
A13001 Transport			<u>56,000</u>		<u>56,000</u>
001 Transport			56,000		56,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chinglai (Operations) Buner</b>			<b>21,280,000</b>	<b>44,630</b>	<b>22,450,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>27,362,000</u>		<u>29,067,000</u>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<u>13,679,000</u>		<u>13,927,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<u>13,167,000</u>		<u>13,404,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>13,167,000</u>		<u>13,404,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	11	11	3,055,000		3,111,000
C088 Constable (BPS-07)	35	35	8,608,000		8,757,000
<b>A012 TOTAL ALLOWANCES</b>			<u>13,683,000</u>		<u>15,140,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>13,482,000</u>		<u>14,939,000</u>
A01202 House Rent Allowance			1,394,000		1,394,000
A01203 Conveyance Allowance			1,298,000		1,298,000
A01207 Washing Allowance			92,000		92,000
A0120Q Fixed Daily Allowance			1,801,000		1,801,000
A01210 Risk Allowance			<u>2,267,000</u>		<u>2,267,000</u>
001 Risk Allowance			2,267,000		2,267,000
A01217 Medical Allowance			932,000		932,000
A0121T Adhoc Relief Allowance 2013			353,000		353,000
A0122C Adhoc Relief Allowance - 2015			229,000		229,000
A0122M Adhoc Relief Allowance 2016			1,125,000		1,125,000
A0122Y Ad-hoc Relief Allowance 2017			1,424,000		1,424,000
A0123G Ad-hoc Relief Allowance-2018			1,457,000		1,457,000
A0123P Ad-hoc Relief Allowance 2019					1,457,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
A01250 Incentive Allowance			456,000		456,000
A01260 Ration Allowance			417,000		417,000
A01261 Constabulary Allowance for Police Personnel			222,000		222,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,352,000</b></u>	<u><b>81,597</b></u>	<u><b>1,258,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>301,000</b></u>		<u><b>252,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>779,000</b></u>	<u><b>81,597</b></u>	<u><b>779,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>776,000</u>	<u>81,597</u>	<u>776,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			776,000	81,597	776,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>201,000</u></b>		<b><u>173,000</u></b>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>118,000</u>		<u>118,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>115,000</u>		<u>115,000</u>
A13001 Transport			<u>115,000</u>		<u>115,000</u>
001 Transport			115,000		115,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gul bandi (Operations) Buner</b>			<b>28,838,000</b>	<b>81,597</b>	<b>30,449,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,848,000</u></b>		<b><u>56,119,000</u></b>
<b>A011 TOTAL PAY</b>	<b>101</b>	<b>101</b>	<b><u>26,503,000</u></b>		<b><u>26,982,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>100</b>	<b>100</b>	<b><u>25,991,000</u></b>		<b><u>26,459,000</u></b>
A01151 Total Basic Pay Other Staff	100	100	<u>25,991,000</u>		<u>26,459,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,892,000		1,929,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	19	19	5,277,000		5,374,000
C088 Constable (BPS-07)	71	71	17,462,000		17,765,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>26,345,000</u></b>		<b><u>29,137,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>26,144,000</u></b>		<b><u>28,936,000</u></b>
A01202 House Rent Allowance			2,688,000		2,688,000
A01203 Conveyance Allowance			2,489,000		2,489,000
A01207 Washing Allowance			180,000		180,000
A0120Q Fixed Daily Allowance			3,536,000		3,536,000
A01210 Risk Allowance			<u>4,425,000</u>		<u>4,425,000</u>
001 Risk Allowance			4,425,000		4,425,000
A01217 Medical Allowance			1,814,000		1,814,000
A0121T Adhoc Relief Allowance 2013			684,000		684,000
A0122C Adhoc Relief Allowance - 2015			443,000		443,000
A0122M Adhoc Relief Allowance 2016			2,180,000		2,180,000
A0122Y Ad-hoc Relief Allowance 2017			2,758,000		2,758,000
A0123G Ad-hoc Relief Allowance-2018			2,792,000		2,792,000
A0123P Ad-hoc Relief Allowance 2019			2,792,000		2,792,000
A01250 Incentive Allowance			893,000		893,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
A01260 Ration Allowance			817,000		817,000
A01261 Constabulary Allowance for Police Personnel			430,000		430,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,861,000</b></u>	<u><b>140,650</b></u>	<u><b>1,767,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>25,000</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	25,000	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>301,000</b></u>		<u><b>252,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>274,000</b></u>		<u><b>274,000</b></u>
A03402 Rent for Office Building			274,000		274,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,015,000</b></u>	<u><b>115,650</b></u>	<u><b>1,015,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,012,000</u>	<u>115,650</u>	<u>1,012,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,012,000	115,650	1,012,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>201,000</u></b>		<b><u>173,000</u></b>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>154,000</u>	<u>73,300</u>	<u>154,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>151,000</u>	<u>73,300</u>	<u>151,000</u>
A13001 Transport			<u>151,000</u>	<u>73,300</u>	<u>151,000</u>
001 Transport			151,000	73,300	151,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gagra (Operations) Buner</b>			<b>54,869,000</b>	<b>213,950</b>	<b>58,046,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,234,000</u></b>		<b><u>14,065,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>6,534,000</u></b>		<b><u>6,653,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>6,534,000</u></b>		<b><u>6,653,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>6,534,000</u>		<u>6,653,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	19	19	4,673,000		4,754,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,700,000</u></b>		<b><u>7,412,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,499,000</u></b>		<b><u>7,211,000</u></b>
A01202 House Rent Allowance			683,000		683,000
A01203 Conveyance Allowance			625,000		625,000
A01207 Washing Allowance			45,000		45,000
A0120Q Fixed Daily Allowance			845,000		845,000
A01210 Risk Allowance			<u>1,083,000</u>		<u>1,083,000</u>
001 Risk Allowance			1,083,000		1,083,000
A01217 Medical Allowance			468,000		468,000
A0121T Adhoc Relief Allowance 2013			169,000		169,000
A0122C Adhoc Relief Allowance - 2015			110,000		110,000
A0122M Adhoc Relief Allowance 2016			538,000		538,000
A0122Y Ad-hoc Relief Allowance 2017			680,000		680,000
A0123G Ad-hoc Relief Allowance-2018			712,000		712,000
A0123P Ad-hoc Relief Allowance 2019			712,000		712,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			204,000		204,000
A01261 Constabulary Allowance for Police Personnel			104,000		104,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,412,000</b></u>	<u><b>74,530</b></u>	<u><b>1,318,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>301,000</b></u>		<u><b>252,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>61,000</b></u>		<u><b>61,000</b></u>
A03402 Rent for Office Building			61,000		61,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>779,000</b></u>	<u><b>74,530</b></u>	<u><b>779,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>776,000</u>	<u>74,530</u>	<u>776,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			776,000	74,530	776,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>201,000</b></u>		<u><b>173,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>118,000</u>	<u>12,500</u>	<u>118,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>115,000</u>	<u>12,500</u>	<u>115,000</u>
A13001 Transport			<u>115,000</u>	<u>12,500</u>	<u>115,000</u>
001 Transport			115,000	12,500	115,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Elum (Operations) Buner</b>			<b>14,770,000</b>	<b>87,030</b>	<b>15,507,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>BD4214</b>	<b>Police Station Dagger (Investigation) Buner</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,653,000</u>	<u>410,191</u>	<u>8,114,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>3,766,000</u>	<u>174,550</u>	<u>3,835,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012	Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>3,254,000</u>	<u>174,550</u>	<u>3,312,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,254,000</u>	<u>174,550</u>	<u>3,312,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
H015	Head Constable (BPS-09)	3	3	833,000		848,000
C088	Constable (BPS-07)	5	5	1,229,000		1,250,000
C089	Constable Driver (BPS-07)	1	1	246,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,887,000</u>	<u>235,641</u>	<u>4,279,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,686,000</u>	<u>235,641</u>	<u>4,078,000</u>
A01202	House Rent Allowance			368,000	15,471	368,000
A01203	Conveyance Allowance			371,000	17,388	371,000
A01207	Washing Allowance			23,000	1,350	23,000
A0120Q	Fixed Daily Allowance			530,000	24,570	530,000
A01210	Risk Allowance			<u>613,000</u>	<u>65,880</u>	<u>613,000</u>
001	Risk Allowance			613,000	65,880	613,000
A01217	Medical Allowance			230,000	13,500	230,000
A0121T	Adhoc Relief Allowance 2013			97,000	4,158	97,000
A0122C	Adhoc Relief Allowance - 2015			63,000	2,808	63,000
A0122M	Adhoc Relief Allowance 2016			310,000	13,347	310,000
A0122Y	Ad-hoc Relief Allowance 2017			392,000	17,455	392,000
A01233	Unattractive Area Allowance				<u>9,000</u>	
001	Unattractive Area Allowance				9,000	
A0123G	Ad-hoc Relief Allowance-2018			392,000	17,455	392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
A0123P Ad-hoc Relief Allowance 2019				17,455	392,000
A01250 Incentive Allowance			<u>112,000</u>	<u>6,975</u>	<u>112,000</u>
001 Incentive Allowance				6,975	
A01260 Ration Allowance			106,000	6,129	106,000
A01261 Constabulary Allowance for Police Personnel			64,000	2,700	64,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>707,000</b></u>	<u><b>99,045</b></u>	<u><b>672,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>	<u><b>99,045</b></u>	<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>99,045</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	99,045	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>462,000</u></b>		<b><u>451,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dagger (Investigation) Buner</b>			<b>8,419,000</b>	<b>509,236</b>	<b>8,845,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,852,000</u></b>		<b><u>5,143,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,366,000</u></b>		<b><u>2,410,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,854,000</u></b>		<b><u>1,887,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,854,000</u>		<u>1,887,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
C089 Constable Driver (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,486,000</u></b>		<b><u>2,733,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,285,000</u></b>		<b><u>2,532,000</u></b>
A01202 House Rent Allowance			230,000		230,000
A01203 Conveyance Allowance			233,000		233,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>383,000</u>		<u>383,000</u>
001 Risk Allowance			383,000		383,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			61,000		61,000
A0122C Adhoc Relief Allowance - 2015			39,000		39,000
A0122M Adhoc Relief Allowance 2016			195,000		195,000
A0122Y Ad-hoc Relief Allowance 2017			246,000		246,000
A0123G Ad-hoc Relief Allowance-2018			247,000		247,000
A0123P Ad-hoc Relief Allowance 2019			247,000		247,000
A01250 Incentive Allowance			65,000		65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>707,000</b></u>	<u><b>93,492</b></u>	<u><b>672,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>	<u><b>93,492</b></u>	<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>93,492</u>	<u>200,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	93,492	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>462,000</b></u>		<u><b>451,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pir Baba (Investigation) Buner</b>			<b>5,618,000</b>	<b>93,492</b>	<b>5,874,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,777,000</u>		<u>6,122,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>2,815,000</u>		<u>2,866,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>2,815,000</u>		<u>2,866,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,815,000</u>		<u>2,866,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,962,000</u>		<u>3,256,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,761,000</u>		<u>3,055,000</u>
A01202 House Rent Allowance			278,000		278,000
A01203 Conveyance Allowance			265,000		265,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			406,000		406,000
A01210 Risk Allowance			<u>461,000</u>		<u>461,000</u>
001 Risk Allowance			461,000		461,000
A01217 Medical Allowance			180,000		180,000
A0121T Adhoc Relief Allowance 2013			73,000		73,000
A0122C Adhoc Relief Allowance - 2015			47,000		47,000
A0122M Adhoc Relief Allowance 2016			232,000		232,000
A0122Y Ad-hoc Relief Allowance 2017			293,000		293,000
A0123G Ad-hoc Relief Allowance-2018			294,000		294,000
A0123P Ad-hoc Relief Allowance 2019			294,000		294,000
A01250 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			48,000		48,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>707,000</u>	<u>80,079</u>	<u>672,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>80,079</u>	<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>80,079</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	80,079	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>451,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Totalai (Investigation) Buner</b>			<b>6,543,000</b>	<b>80,079</b>	<b>6,853,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,741,000</u></b>		<b><u>7,150,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>3,328,000</u></b>		<b><u>3,390,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,816,000</u></b>		<b><u>2,867,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,816,000</u>		<u>2,867,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
C089 Constable Driver (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,413,000</u></b>		<b><u>3,760,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,212,000</u></b>		<b><u>3,559,000</u></b>
A01202 House Rent Allowance			321,000		321,000
A01203 Conveyance Allowance			325,000		325,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			465,000		465,000
A01210 Risk Allowance			<u>534,000</u>		<u>534,000</u>
001 Risk Allowance			534,000		534,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			86,000		86,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			274,000		274,000
A0122Y Ad-hoc Relief Allowance 2017			347,000		347,000
A0123G Ad-hoc Relief Allowance-2018			347,000		347,000
A0123P Ad-hoc Relief Allowance 2019					347,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
A01250 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>707,000</b></u>	<u><b>82,731</b></u>	<u><b>672,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>	<u><b>82,731</b></u>	<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>82,731</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	82,731	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>462,000</u></b>		<b><u>451,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nawagai (Investigation) Buner</b>			<b>7,507,000</b>	<b>82,731</b>	<b>7,881,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,155,000</u>		<u>4,401,000</u>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>2,009,000</u>		<u>2,046,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u>2,009,000</u>		<u>2,046,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	2	2	492,000		501,000
C089 Constable Driver (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,146,000</u>		<u>2,355,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,945,000</u>		<u>2,154,000</u>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		209,000
A0123G Ad-hoc Relief Allowance-2018			209,000		209,000
A0123P Ad-hoc Relief Allowance 2019					209,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>707,000</u>	<u>82,196</u>	<u>672,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>82,196</u>	<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>82,196</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	82,196	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>451,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jawar (Investigation) Buner</b>			<b>4,921,000</b>	<b>82,196</b>	<b>5,132,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4219</b>	<b>Police Station Ningarai (Investigation) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>5,582,000</b></u>		<u><b>5,913,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>2,716,000</b></u>		<u><b>2,765,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u><b>2,716,000</b></u>		<u><b>2,765,000</b></u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,716,000</u>		<u>2,765,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	7	7	1,722,000		1,752,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,866,000</b></u>		<u><b>3,148,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,665,000</b></u>		<u><b>2,947,000</b></u>
A01202	House Rent Allowance				270,000		270,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				<u>451,000</u>		<u>451,000</u>
001	Risk Allowance				451,000		451,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				70,000		70,000
A0122C	Adhoc Relief Allowance - 2015				45,000		45,000
A0122M	Adhoc Relief Allowance 2016				223,000		223,000
A0122Y	Ad-hoc Relief Allowance 2017				283,000		283,000
A0123G	Ad-hoc Relief Allowance-2018				282,000		282,000
A0123P	Ad-hoc Relief Allowance 2019						282,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				43,000		43,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>707,000</b></u>	<u><b>95,466</b></u>	<u><b>672,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>	<u><b>95,466</b></u>	<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>95,466</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	95,466	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>462,000</b></u>		<u><b>451,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ningarai (Investigation) Buner</b>			<b>6,348,000</b>	<b>95,466</b>	<b>6,644,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,759,000</u>		<u>7,164,000</u>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u>3,308,000</u>		<u>3,368,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>3,308,000</u>		<u>3,368,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,308,000</u>		<u>3,368,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	6	6	1,476,000		1,502,000
C089 Constable Driver (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,451,000</u>		<u>3,796,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,250,000</u>		<u>3,595,000</u>
A01202 House Rent Allowance			327,000		327,000
A01203 Conveyance Allowance			311,000		311,000
A01207 Washing Allowance			22,000		22,000
A0120Q Fixed Daily Allowance			471,000		471,000
A01210 Risk Allowance			<u>546,000</u>		<u>546,000</u>
001 Risk Allowance			546,000		546,000
A01217 Medical Allowance			216,000		216,000
A0121T Adhoc Relief Allowance 2013			85,000		85,000
A0122C Adhoc Relief Allowance - 2015			55,000		55,000
A0122M Adhoc Relief Allowance 2016			272,000		272,000
A0122Y Ad-hoc Relief Allowance 2017			345,000		345,000
A0123G Ad-hoc Relief Allowance-2018			345,000		345,000
A0123P Ad-hoc Relief Allowance 2019					345,000
A01250 Incentive Allowance			102,000		102,000
A01260 Ration Allowance			98,000		98,000
A01261 Constabulary Allowance for Police Personnel			55,000		55,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>707,000</u>	<u>99,938</u>	<u>672,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>99,938</u>	<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>99,938</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	99,938	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>451,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chinglai (Investigation) Buner</b>			<b>7,525,000</b>	<b>99,938</b>	<b>7,895,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,105,000</b></u>		<u><b>4,347,000</b></u>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u><b>1,978,000</b></u>		<u><b>2,014,000</b></u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u><b>1,978,000</b></u>		<u><b>2,014,000</b></u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,978,000</u>		<u>2,014,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u><b>2,127,000</b></u>		<u><b>2,333,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>1,926,000</b></u>		<u><b>2,132,000</b></u>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		206,000
A0123G Ad-hoc Relief Allowance-2018			206,000		206,000
A0123P Ad-hoc Relief Allowance 2019					206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>707,000</b></u>	<u><b>82,731</b></u>	<u><b>672,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>	<u><b>82,731</b></u>	<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>82,731</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	82,731	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>462,000</b></u>		<u><b>451,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gul bandi (Investigation) Buner</b>			<b>4,871,000</b>	<b>82,731</b>	<b>5,078,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,956,000</u>		<u>7,373,000</u>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u>3,410,000</u>		<u>3,472,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>3,410,000</u>		<u>3,472,000</u>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,410,000</u>		<u>3,472,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
C089 Constable Driver (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,546,000</u>		<u>3,901,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,345,000</u>		<u>3,700,000</u>
A01202 House Rent Allowance			335,000		335,000
A01203 Conveyance Allowance			323,000		323,000
A01207 Washing Allowance			22,000		22,000
A0120Q Fixed Daily Allowance			497,000		497,000
A01210 Risk Allowance			<u>557,000</u>		<u>557,000</u>
001 Risk Allowance			557,000		557,000
A01217 Medical Allowance			216,000		216,000
A0121T Adhoc Relief Allowance 2013			88,000		88,000
A0122C Adhoc Relief Allowance - 2015			57,000		57,000
A0122M Adhoc Relief Allowance 2016			280,000		280,000
A0122Y Ad-hoc Relief Allowance 2017			355,000		355,000
A0123G Ad-hoc Relief Allowance-2018			355,000		355,000
A0123P Ad-hoc Relief Allowance 2019					355,000
A01250 Incentive Allowance			102,000		102,000
A01260 Ration Allowance			98,000		98,000
A01261 Constabulary Allowance for Police Personnel			60,000		60,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>707,000</u>	<u>74,011</u>	<u>672,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>74,011</u>	<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>74,011</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	74,011	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>451,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gagra (Investigation) Buner</b>			<b>7,722,000</b>	<b>74,011</b>	<b>8,104,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,591,000</u>		<u>1,679,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>716,000</u>		<u>730,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>716,000</u>		<u>730,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>716,000</u>		<u>730,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
<b>A012 TOTAL ALLOWANCES</b>			<u>875,000</u>		<u>949,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>674,000</u>		<u>748,000</u>
A01202 House Rent Allowance			65,000		65,000
A01203 Conveyance Allowance			69,000		69,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			118,000		118,000
A01210 Risk Allowance			<u>108,000</u>		<u>108,000</u>
001 Risk Allowance			108,000		108,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			18,000		18,000
A0122C Adhoc Relief Allowance - 2015			12,000		12,000
A0122M Adhoc Relief Allowance 2016			59,000		59,000
A0122Y Ad-hoc Relief Allowance 2017			74,000		74,000
A0123G Ad-hoc Relief Allowance-2018			74,000		74,000
A0123P Ad-hoc Relief Allowance 2019					74,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			12,000		12,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>707,000</b></u>	<u><b>99,560</b></u>	<u><b>672,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>	<u><b>99,560</b></u>	<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>99,560</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	99,560	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>462,000</b></u>		<u><b>451,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Elum (Investigation) Buner</b>			<b>2,357,000</b>	<b>99,560</b>	<b>2,410,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>15,510,000</u>		<u>16,481,000</u>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<u>7,678,000</u>		<u>7,817,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<u>7,678,000</u>		<u>7,817,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>7,678,000</u>		<u>7,817,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	19	19	4,673,000		4,754,000
C089 Constable Driver (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>7,832,000</u>		<u>8,664,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>7,631,000</u>		<u>8,463,000</u>
A01202 House Rent Allowance			795,000		795,000
A01203 Conveyance Allowance			740,000		740,000
A01207 Washing Allowance			52,000		52,000
A0120Q Fixed Daily Allowance			1,028,000		1,028,000
A01210 Risk Allowance			<u>1,270,000</u>		<u>1,270,000</u>
001 Risk Allowance			1,270,000		1,270,000
A01217 Medical Allowance			540,000		540,000
A0121T Adhoc Relief Allowance 2013			198,000		198,000
A0122C Adhoc Relief Allowance - 2015			129,000		129,000
A0122M Adhoc Relief Allowance 2016			632,000		632,000
A0122Y Ad-hoc Relief Allowance 2017			799,000		799,000
A0123G Ad-hoc Relief Allowance-2018			832,000		832,000
A0123P Ad-hoc Relief Allowance 2019					832,000
A01250 Incentive Allowance			260,000		260,000
A01260 Ration Allowance			237,000		237,000
A01261 Constabulary Allowance for Police Personnel			119,000		119,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,771,000</u>	<u>666,733</u>	<u>1,674,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>85,000</u>		<u>64,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
<b>A033 TOTAL UTILITIES</b>			<u>201,000</u>		<u>152,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,288,000</u>	<u>642,483</u>	<u>1,288,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,285,000</u>	<u>642,483</u>	<u>1,285,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,285,000	642,483	1,285,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>196,000</u>	<u>24,250</u>	<u>169,000</u>
A03901 Stationery			<u>50,000</u>	24,250	<u>38,000</u>
001 Stationery			50,000	24,250	38,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>146,000</u>	<u>69,500</u>	<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>143,000</u>	<u>69,500</u>	<u>143,000</u>
A13001 Transport			<u>143,000</u>	<u>69,500</u>	<u>143,000</u>
001 Transport			143,000	69,500	143,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Battagram (Operations) Batagram</b>			<b>17,433,000</b>	<b>736,233</b>	<b>18,307,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,915,000</u>		<u>9,486,000</u>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<u>4,380,000</u>		<u>4,462,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<u>4,380,000</u>		<u>4,462,000</u>
A01151 Total Basic Pay Other Staff	17	17	4,380,000		4,462,000
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	10	10	2,460,000		2,503,000
C089 Constable Driver (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,535,000</u>		<u>5,024,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,334,000</u>		<u>4,823,000</u>
A01202 House Rent Allowance			458,000		458,000
A01203 Conveyance Allowance			427,000		427,000
A01207 Washing Allowance			29,000		29,000
A0120Q Fixed Daily Allowance			576,000		576,000
A01210 Risk Allowance			<u>708,000</u>		<u>708,000</u>
001 Risk Allowance			708,000		708,000
A01217 Medical Allowance			306,000		306,000
A0121T Adhoc Relief Allowance 2013			113,000		113,000
A0122C Adhoc Relief Allowance - 2015			74,000		74,000
A0122M Adhoc Relief Allowance 2016			360,000		360,000
A0122Y Ad-hoc Relief Allowance 2017			456,000		456,000
A0123G Ad-hoc Relief Allowance-2018			489,000		489,000
A0123P Ad-hoc Relief Allowance 2019					489,000
A01250 Incentive Allowance			140,000		140,000
A01260 Ration Allowance			131,000		131,000
A01261 Constabulary Allowance for Police Personnel			67,000		67,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,643,000</u>	<u>602,775</u>	<u>1,546,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>85,000</u>		<u>64,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
<b>A033 TOTAL UTILITIES</b>			<u>201,000</u>		<u>152,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,160,000</u>	<u>578,360</u>	<u>1,160,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>578,360</u>	<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	578,360	1,157,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>196,000</u>	<u>24,415</u>	<u>169,000</u>
A03901 Stationery			<u>50,000</u>	24,415	<u>38,000</u>
001 Stationery			50,000	24,415	38,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>132,000</u>	<u>30,000</u>	<u>132,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>129,000</u>	<u>30,000</u>	<u>129,000</u>
A13001 Transport			<u>129,000</u>	<u>30,000</u>	<u>129,000</u>
001 Transport			129,000	30,000	129,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shamlai (Operations) Batagram</b>			<b>10,696,000</b>	<b>632,775</b>	<b>11,170,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4180</b>	<b>Police Station Changle (Operations) Batagram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,977,000</u>		<u>11,671,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u>5,402,000</u>		<u>5,502,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>5,402,000</u>		<u>5,502,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,402,000</u>		<u>5,502,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	14	14	3,444,000		3,504,000
C089	Constable Driver	(BPS-07)	2	2	492,000		501,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,575,000</u>		<u>6,169,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,374,000</u>		<u>5,968,000</u>
A01202	House Rent Allowance				563,000		563,000
A01203	Conveyance Allowance				531,000		531,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				733,000		733,000
A01210	Risk Allowance				<u>881,000</u>		<u>881,000</u>
001	Risk Allowance				881,000		881,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				139,000		139,000
A0122C	Adhoc Relief Allowance - 2015				91,000		91,000
A0122M	Adhoc Relief Allowance 2016				444,000		444,000
A0122Y	Ad-hoc Relief Allowance 2017				562,000		562,000
A0123G	Ad-hoc Relief Allowance-2018				594,000		594,000
A0123P	Ad-hoc Relief Allowance 2019						594,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constabulary Allowance for Police Personnel				82,000		82,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,771,000</u>	<u>667,064</u>	<u>1,674,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>85,000</u>		<u>64,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
<b>A033 TOTAL UTILITIES</b>			<u>201,000</u>		<u>152,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,288,000</u>	<u>642,114</u>	<u>1,288,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,285,000</u>	<u>642,114</u>	<u>1,285,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,285,000	642,114	1,285,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>196,000</u></b>	<b><u>24,950</u></b>	<b><u>169,000</u></b>
A03901 Stationery			<u>50,000</u>	24,950	<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>146,000</u>	<u>69,500</u>	<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>143,000</u>	<u>69,500</u>	<u>143,000</u>
A13001 Transport			<u>143,000</u>	<u>69,500</u>	<u>143,000</u>
001 Transport			143,000	69,500	143,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Changle (Operations) Batagram</b>			<b>12,900,000</b>	<b>736,564</b>	<b>13,497,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,420,000</u>		<u>8,960,000</u>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<u>4,133,000</u>		<u>4,210,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<u>4,133,000</u>		<u>4,210,000</u>
A01151 Total Basic Pay Other Staff	16	16	4,133,000		4,210,000
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	9	9	2,213,000		2,251,000
C089 Constable Driver (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,287,000</u>		<u>4,750,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,086,000</u>		<u>4,549,000</u>
A01202 House Rent Allowance			432,000		432,000
A01203 Conveyance Allowance			404,000		404,000
A01207 Washing Allowance			27,000		27,000
A0120Q Fixed Daily Allowance			543,000		543,000
A01210 Risk Allowance			<u>666,000</u>		<u>666,000</u>
001 Risk Allowance			666,000		666,000
A01217 Medical Allowance			288,000		288,000
A0121T Adhoc Relief Allowance 2013			107,000		107,000
A0122C Adhoc Relief Allowance - 2015			69,000		69,000
A0122M Adhoc Relief Allowance 2016			340,000		340,000
A0122Y Ad-hoc Relief Allowance 2017			430,000		430,000
A0123G Ad-hoc Relief Allowance-2018			463,000		463,000
A0123P Ad-hoc Relief Allowance 2019					463,000
A01250 Incentive Allowance			130,000		130,000
A01260 Ration Allowance			123,000		123,000
A01261 Constabulary Allowance for Police Personnel			64,000		64,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,643,000</u>	<u>602,974</u>	<u>1,546,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>85,000</u>		<u>64,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
<b>A033 TOTAL UTILITIES</b>			<u>201,000</u>		<u>152,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,160,000</u>	<u>578,474</u>	<u>1,160,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>578,474</u>	<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	578,474	1,157,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>196,000</u>	<u>24,500</u>	<u>169,000</u>
A03901 Stationery			<u>50,000</u>	24,500	<u>38,000</u>
001 Stationery			50,000	24,500	38,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>132,000</u>	<u>64,500</u>	<u>132,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>129,000</u>	<u>64,500</u>	<u>129,000</u>
A13001 Transport			<u>129,000</u>	<u>64,500</u>	<u>129,000</u>
001 Transport			129,000	64,500	129,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kuza Banda (Operations) Batagram</b>			<b>10,201,000</b>	<b>667,474</b>	<b>10,644,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,105,000</u></b>		<b><u>6,506,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>2,973,000</u></b>		<b><u>3,031,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,973,000</u></b>		<b><u>3,031,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>2,973,000</u>		<u>3,031,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
C089 Constable Driver (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,132,000</u></b>		<b><u>3,475,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,931,000</u></b>		<b><u>3,274,000</u></b>
A01202 House Rent Allowance			311,000		311,000
A01203 Conveyance Allowance			299,000		299,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			406,000		406,000
A01210 Risk Allowance			<u>461,000</u>		<u>461,000</u>
001 Risk Allowance			461,000		461,000
A01217 Medical Allowance			198,000		198,000
A0121T Adhoc Relief Allowance 2013			77,000		77,000
A0122C Adhoc Relief Allowance - 2015			50,000		50,000
A0122M Adhoc Relief Allowance 2016			245,000		245,000
A0122Y Ad-hoc Relief Allowance 2017			309,000		309,000
A0123G Ad-hoc Relief Allowance-2018			343,000		343,000
A0123P Ad-hoc Relief Allowance 2019					343,000
A01250 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			48,000		48,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,643,000</u>	<u>601,754</u>	<u>1,546,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>85,000</u>		<u>64,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
<b>A033 TOTAL UTILITIES</b>			<u>201,000</u>		<u>152,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,160,000</u>	<u>576,804</u>	<u>1,160,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>576,804</u>	<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	576,804	1,157,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>196,000</u>	<u>24,950</u>	<u>169,000</u>
A03901 Stationery			<u>50,000</u>	24,950	<u>38,000</u>
001 Stationery			50,000	24,950	38,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>132,000</u>	<u>64,500</u>	<u>132,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>129,000</u>	<u>64,500</u>	<u>129,000</u>
A13001 Transport			<u>129,000</u>	<u>64,500</u>	<u>129,000</u>
001 Transport			129,000	64,500	129,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Banna (Operations) Batagram</b>			<b>7,886,000</b>	<b>666,254</b>	<b>8,190,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,899,000</u></b>		<b><u>10,529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,872,000</u></b>		<b><u>4,962,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>4,872,000</u></b>		<b><u>4,962,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>4,872,000</u>		<u>4,962,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	13	13	3,198,000		3,254,000
C089 Constable Driver (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,027,000</u></b>		<b><u>5,567,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,826,000</u></b>		<b><u>5,366,000</u></b>
A01202 House Rent Allowance			509,000		509,000
A01203 Conveyance Allowance			473,000		473,000
A01207 Washing Allowance			32,000		32,000
A0120Q Fixed Daily Allowance			642,000		642,000
A01210 Risk Allowance			<u>793,000</u>		<u>793,000</u>
001 Risk Allowance			793,000		793,000
A01217 Medical Allowance			342,000		342,000
A0121T Adhoc Relief Allowance 2013			126,000		126,000
A0122C Adhoc Relief Allowance - 2015			82,000		82,000
A0122M Adhoc Relief Allowance 2016			401,000		401,000
A0122Y Ad-hoc Relief Allowance 2017			507,000		507,000
A0123G Ad-hoc Relief Allowance-2018			540,000		540,000
A0123P Ad-hoc Relief Allowance 2019			540,000		540,000
A01250 Incentive Allowance			158,000		158,000
A01260 Ration Allowance			147,000		147,000
A01261 Constabulary Allowance for Police Personnel			74,000		74,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,643,000</u>	<u>602,480</u>	<u>1,546,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>85,000</u>		<u>64,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
<b>A033 TOTAL UTILITIES</b>			<u>201,000</u>		<u>152,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,160,000</u>	<u>577,880</u>	<u>1,160,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>577,880</u>	<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	577,880	1,157,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>196,000</u></b>	<b><u>24,600</u></b>	<b><u>169,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>24,600</u>	<u>38,000</u>
001 Stationery			50,000	24,600	38,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>132,000</u>		<u>132,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>129,000</u>		<u>129,000</u>
A13001 Transport			<u>129,000</u>		<u>129,000</u>
001 Transport			129,000		129,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pazang (Operations) Batagram</b>			<b>11,680,000</b>	<b>602,480</b>	<b>12,213,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,116,000</u>		<u>5,427,000</u>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u>2,521,000</u>		<u>2,569,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u>2,009,000</u>		<u>2,046,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,595,000</u>		<u>2,858,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,394,000</u>		<u>2,657,000</u>
A01202 House Rent Allowance			240,000		240,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>400,000</u>		<u>400,000</u>
001 Risk Allowance			400,000		400,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			207,000		207,000
A0122Y Ad-hoc Relief Allowance 2017			262,000		262,000
A0123G Ad-hoc Relief Allowance-2018			263,000		263,000
A0123P Ad-hoc Relief Allowance 2019			263,000		263,000
A01250 Incentive Allowance			56,000		56,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			41,000		41,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>546,000</b></u>	<u><b>137,500</b></u>	<u><b>511,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>278,000</b></u>	<u><b>137,500</b></u>	<u><b>278,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>275,000</u>	<u>137,500</u>	<u>275,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			275,000	137,500	275,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>226,000</b></u>		<u><b>215,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>24,900</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>24,900</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>24,900</u>	<u>50,000</u>
001 Transport			50,000	24,900	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Battagram (Investigation) Batagram</b>			<b>5,721,000</b>	<b>162,400</b>	<b>5,997,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,499,000</u>		<u>1,582,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>679,000</u>		<u>692,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>679,000</u>		<u>692,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>679,000</u>		<u>692,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
<b>A012 TOTAL ALLOWANCES</b>			<u>820,000</u>		<u>890,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>619,000</u>		<u>689,000</u>
A01202 House Rent Allowance			63,000		63,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>105,000</u>		<u>105,000</u>
001 Risk Allowance			105,000		105,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			56,000		56,000
A0122Y Ad-hoc Relief Allowance 2017			71,000		71,000
A0123G Ad-hoc Relief Allowance-2018			70,000		70,000
A0123P Ad-hoc Relief Allowance 2019					70,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			12,000		12,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>491,000</b></u>	<u><b>108,071</b></u>	<u><b>456,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>223,000</b></u>	<u><b>108,071</b></u>	<u><b>223,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>	<u>108,071</u>	<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000	108,071	220,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>226,000</b></u>		<u><b>215,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>24,800</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>24,800</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>24,800</u>	<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
001 Transport			50,000	24,800	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shamlai (Investigation) Batagram</b>			<b>2,049,000</b>	<b>132,871</b>	<b>2,097,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Change (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,120,000</u>		<u>3,302,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,486,000</u>		<u>1,514,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,486,000</u>		<u>1,514,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,486,000</u>		<u>1,514,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,634,000</u>		<u>1,788,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,433,000</u>		<u>1,587,000</u>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			216,000		216,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			155,000		155,000
A0123G Ad-hoc Relief Allowance-2018			154,000		154,000
A0123P Ad-hoc Relief Allowance 2019			154,000		154,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>471,000</u>	<u>98,699</u>	<u>436,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>98,699</u>	<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>98,699</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	98,699	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>226,000</u>		<u>215,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>24,800</u>	<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>24,800</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>24,800</u>	<u>50,000</u>
001 Transport			50,000	24,800	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Changle (Investigation) Batagram</b>			<b>3,650,000</b>	<b>123,499</b>	<b>3,797,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>BM4187</b>	<b>Police Station Kuza Banda (Investigation) Batagram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,499,000</b></u>		<u><b>1,582,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u><b>679,000</b></u>		<u><b>692,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u><b>679,000</b></u>		<u><b>692,000</b></u>
A01151	Total Basic Pay Other Staff	2	2	<u>679,000</u>		<u>692,000</u>
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>820,000</b></u>		<u><b>890,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>619,000</b></u>		<u><b>689,000</b></u>
A01202	House Rent Allowance			63,000		63,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>105,000</u>		<u>105,000</u>
001	Risk Allowance			105,000		105,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Relief Allowance 2016			56,000		56,000
A0122Y	Ad-hoc Relief Allowance 2017			71,000		71,000
A0123G	Ad-hoc Relief Allowance-2018			70,000		70,000
A0123P	Ad-hoc Relief Allowance 2019					70,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			12,000		12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274	Medical Charges			<u>100,000</u>		<u>100,000</u>
001	Medical Charges			100,000		100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>491,000</u>	<u>103,926</u>	<u>456,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>223,000</u>	<u>103,926</u>	<u>223,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>	<u>103,926</u>	<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000	103,926	220,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>226,000</u>		<u>215,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>24,900</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>24,900</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>24,900</u>	<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
001 Transport			50,000	24,900	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kuza Banda (Investigation) Batagram</b>			<b>2,049,000</b>	<b>128,826</b>	<b>2,097,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,136,000</u>		<u>2,258,000</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>994,000</u>		<u>1,013,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>994,000</u>		<u>1,013,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>994,000</u>		<u>1,013,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,142,000</u>		<u>1,245,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>941,000</u>		<u>1,044,000</u>
A01202 House Rent Allowance			93,000		93,000
A01203 Conveyance Allowance			92,000		92,000
A01207 Washing Allowance			5,000		5,000
A0120Q Fixed Daily Allowance			150,000		150,000
A01210 Risk Allowance			<u>154,000</u>		<u>154,000</u>
001 Risk Allowance			154,000		154,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			26,000		26,000
A0122C Adhoc Relief Allowance - 2015			17,000		17,000
A0122M Adhoc Relief Allowance 2016			82,000		82,000
A0122Y Ad-hoc Relief Allowance 2017			103,000		103,000
A0123G Ad-hoc Relief Allowance-2018			103,000		103,000
A0123P Ad-hoc Relief Allowance 2019					103,000
A01250 Incentive Allowance			19,000		19,000
A01260 Ration Allowance			25,000		25,000
A01261 Constabulary Allowance for Police Personnel			18,000		18,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>491,000</b></u>	<u><b>108,066</b></u>	<u><b>456,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>223,000</b></u>	<u><b>108,066</b></u>	<u><b>223,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>	<u>108,066</u>	<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000	108,066	220,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>226,000</b></u>		<u><b>215,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>24,900</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>24,900</u>	<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
A13001 Transport			<u>50,000</u>	<u>24,900</u>	<u>50,000</u>
001 Transport			50,000	24,900	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Banna (Investigation) Batagram</b>			<b>2,686,000</b>	<b>132,966</b>	<b>2,773,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,014,000</u>		<u>2,125,000</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>908,000</u>		<u>925,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>908,000</u>		<u>925,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>908,000</u>		<u>925,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,106,000</u>		<u>1,200,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>905,000</u>		<u>999,000</u>
A01202 House Rent Allowance			87,000		87,000
A01203 Conveyance Allowance			92,000		92,000
A01207 Washing Allowance			5,000		5,000
A0120Q Fixed Daily Allowance			150,000		150,000
A01210 Risk Allowance			<u>145,000</u>		<u>145,000</u>
001 Risk Allowance			145,000		145,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			23,000		23,000
A0122C Adhoc Relief Allowance - 2015			15,000		15,000
A0122M Adhoc Relief Allowance 2016			75,000		75,000
A0122Y Ad-hoc Relief Allowance 2017			94,000		94,000
A0123G Ad-hoc Relief Allowance-2018			94,000		94,000
A0123P Ad-hoc Relief Allowance 2019			94,000		94,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			25,000		25,000
A01261 Constabulary Allowance for Police Personnel			18,000		18,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>491,000</b></u>	<u><b>107,194</b></u>	<u><b>456,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>223,000</b></u>	<u><b>107,194</b></u>	<u><b>223,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>	<u>107,194</u>	<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000	107,194	220,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>226,000</b></u>		<u><b>215,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>24,900</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>24,900</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>24,900</u>	<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
001 Transport			50,000	24,900	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pazang (Investigation) Batagram</b>			<b>2,564,000</b>	<b>132,094</b>	<b>2,640,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>810,169,000</u></b>	<b><u>820,683,000</u></b>	<b><u>802,200,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1917</b>	<b>1917</b>	<b><u>359,827,000</u></b>	<b><u>359,753,000</u></b>	<b><u>363,713,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,877,000</u></b>	<b><u>2,800,000</u></b>	<b><u>2,761,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,876,000</u>	<u>2,800,000</u>	<u>2,761,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	755,000		727,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	804,000		769,000
A057 Assistant (BPS-16)	2	2	1,055,000		1,009,000
I012 Inspector (BPS-16)	1	1	262,000		256,000
A01103 Special Pay			1,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1912</b>	<b>1912</b>	<b><u>356,950,000</u></b>	<b><u>356,953,000</u></b>	<b><u>360,952,000</u></b>
A01151 Total Basic Pay Other Staff	1912	1912	<u>356,950,000</u>	<u>356,950,000</u>	<u>360,949,000</u>
S035 Senior Clerk (BPS-14)	2	2	824,000		830,000
S114 Steno Typist (BPS-14)	1	1	208,000		214,000
S138 Sub Inspector (BPS-14)	45	45	17,422,000		17,571,000
J013 Junior Clerk (BPS-11)	2	2	478,000		484,000
H015 Head Constable (BPS-09)	167	167	39,960,000		40,310,000
C088 Constable (BPS-07)	1690	1690	297,275,000		300,750,000
C089 Constable Driver (BPS-07)	2	2	356,000		360,000
N005 Naib Qasid (BPS-03)	2	2	284,000		286,000
S162 Sweeper (BPS-03)	1	1	143,000		144,000
A01152 Personal pay				3,000	3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>450,342,000</u></b>	<b><u>460,930,000</u></b>	<b><u>438,487,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>446,492,000</u></b>	<b><u>459,630,000</u></b>	<b><u>437,420,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
A01202 House Rent Allowance			36,054,000	36,054,000	35,281,000
A01203 Conveyance Allowance			45,015,000	45,015,000	41,543,000
A01207 Washing Allowance			2,244,000	5,844,000	7,234,000
A01208 Dress Allowance			33,000	45,000	45,000
A0120D Integrated Allowance			6,000	11,000	11,000
A0120Q Fixed Daily Allowance			60,803,000	60,803,000	58,741,000
A01210 Risk Allowance			<u>114,218,000</u>	<u>85,000,000</u>	<u>77,738,000</u>
001 Risk Allowance			114,218,000	85,000,000	77,738,000
A01217 Medical Allowance			35,297,000	34,000,000	32,884,000
A0121A Ad - hoc Allowance - 2011				6,000	
A0121T Adhoc Relief Allowance 2013			8,157,000	7,800,000	7,381,000
A0121W Counter Terrorism Allowance				4,000	5,000
A0122C Adhoc Relief Allowance - 2015			5,470,000	5,300,000	4,920,000
A0122M Adhoc Relief Allowance 2016			28,679,000	28,000,000	26,371,000
A0122Y Ad-hoc Relief Allowance 2017			37,235,000	37,235,000	35,387,000
A0123G Ad-hoc Relief Allowance-2018			37,236,000	37,236,000	35,387,000
A0123L Scheduled Post Allowance for Police Officers				1,245,000	1,245,000
A0123P Ad-hoc Relief Allowance 2019				37,000,000	35,231,000
A01250 Incentive Allowance			<u>16,991,000</u>	<u>16,991,000</u>	<u>16,577,000</u>
001 Incentive Allowance			16,991,000	16,991,000	16,577,000
A01260 Ration Allowance			15,241,000	15,241,000	14,837,000
A01261 Constabulary Allowance for Police Personnel			3,813,000	6,800,000	6,602,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,850,000</b></u>	<u><b>1,300,000</b></u>	<u><b>1,067,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>300,000</u>	<u>74,000</u>
001 Medical Charges			500,000	300,000	74,000
A01278 Leave Salary			<u>3,350,000</u>	<u>1,000,000</u>	<u>993,000</u>
001 Leave Salary			3,350,000	1,000,000	993,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,112,000</b></u>	<u><b>4,934,000</b></u>	<u><b>4,735,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>320,000</b></u>	<u><b>335,000</b></u>	<u><b>240,000</b></u>
A03201 Postage and Telegraph			20,000	15,000	15,000
A03202 Telephone and Trunk Call			300,000	320,000	225,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A033 TOTAL UTILITIES</b>			<u>235,000</u>	<u>270,000</u>	<u>201,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A03304 Hot and Cold Weather Charges			35,000	70,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>700,000</u>	<u>322,000</u>	<u>700,000</u>
A03402 Rent for Office Building			700,000	322,000	700,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,301,000</u>	<u>3,400,000</u>	<u>3,126,000</u>
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>525,000</u>
001 Travelling Allowance			700,000	700,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,700,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,700,000	2,600,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>556,000</u>	<u>607,000</u>	<u>468,000</u>
A03901 Stationery			<u>200,000</u>	<u>250,000</u>	<u>150,000</u>
001 Stationery			200,000	250,000	150,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Printing and publication			100,000	100,000	75,000
A03905 Newspapers Periodicals and Books			6,000	7,000	5,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>38,000</u>
001 Advertising and Publicity			50,000		38,000
A03942 Cost of Other Stores			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
018 Feeding Charges.			50,000	50,000	50,000
A03970 Others			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
002 Other Contingencies			150,000	200,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>400,000</u>	<u>2,808,000</u>	<u>400,000</u>
<b>A041 TOTAL PENSION</b>			<u>400,000</u>	<u>2,808,000</u>	<u>400,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
A04114 Superannuation Encashment of L.P.R			400,000	2,808,000	400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,503,000</u></b>	<b><u>6,700,000</u></b>	<b><u>1,878,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>2,503,000</u></b>	<b><u>6,700,000</u></b>	<b><u>1,878,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,900,000	1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,501,000</u>	<u>2,800,000</u>	<u>1,876,000</u>
001 To Others				2,800,000	
199 Free Education Package			2,500,000		1,875,000
230 Other Compensation			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>150,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>150,000</u></b>
A06103 Cash awards			200,000	200,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>451,000</u></b>	<b><u>510,000</u></b>	<b><u>414,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>350,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001 Transport			300,000	350,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>75,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	100,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>38,000</u></b>
A13201 Furniture and Fixture			50,000	60,000	38,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>S P Frontier Reserved Police Bannu</b>			<b>818,835,000</b>	<b>835,835,000</b>	<b>809,777,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,556,000</u></b>	<b><u>15,827,000</u></b>	<b><u>15,759,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>9,733,000</u></b>	<b><u>8,763,000</u></b>	<b><u>8,837,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>5,254,000</u></b>	<b><u>4,363,000</u></b>	<b><u>4,345,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>5,248,000</u>	<u>4,300,000</u>	<u>4,278,000</u>
R087 Regional Police Officer (BPS-20)	1	1	832,000		694,000
S166 Superintendent (BPS-17)	1	1	745,000		609,000
A057 Assistant (BPS-16)	4	4	2,937,000		2,380,000
S115 Stenographer (BPS-16)	1	1	734,000		595,000
A01102 Personal pay				28,000	37,000
A01105 Qualification Pay			6,000	35,000	30,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>4,479,000</u></b>	<b><u>4,400,000</u></b>	<b><u>4,492,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>4,479,000</u>	<u>4,400,000</u>	<u>4,492,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,277,000		1,294,000
J013 Junior Clerk (BPS-11)	6	6	1,500,000		1,509,000
D006 Daftari (BPS-04)	2	2	487,000		484,000
B006 Behishti (BPS-03)	1	1	243,000		241,000
N005 Naib Qasid (BPS-03)	3	3	729,000		723,000
S162 Sweeper (BPS-03)	1	1	243,000		241,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,823,000</u></b>	<b><u>7,064,000</u></b>	<b><u>6,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,308,000</u></b>	<b><u>6,764,000</u></b>	<b><u>6,666,000</u></b>
A01201 Senior Post Allowance			15,000	12,000	10,000
A01202 House Rent Allowance			615,000	520,000	521,000
A01203 Conveyance Allowance			890,000	750,000	739,000
A01207 Washing Allowance			1,000		
A01208 Dress Allowance			20,000	28,000	27,000
A0120D Integrated Allowance			17,000	27,000	27,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
A0120E Housing Subsidy Allowance			926,000		
A0120Q Fixed Daily Allowance			1,300,000		
A01210 Risk Allowance			<u>710,000</u>	<u>236,000</u>	<u>236,000</u>
001 Risk Allowance			710,000	236,000	236,000
A01217 Medical Allowance			600,000	500,000	508,000
A0121T Adhoc Relief Allowance 2013			221,000	200,000	183,000
A01224 Entertainment Allowance			6,000	7,000	6,000
A01228 Orderly Allowance				126,000	112,000
A0122C Adhoc Relief Allowance - 2015			150,000	125,000	124,000
A0122M Adhoc Relief Allowance 2016			790,000	650,000	652,000
A0122Y Ad-hoc Relief Allowance 2017			1,010,000	875,000	861,000
A0123G Ad-hoc Relief Allowance-2018			1,009,000	875,000	861,000
A0123L Scheduled Post Allowance for Police Officers				1,125,000	1,125,000
A0123P Ad-hoc Relief Allowance 2019				650,000	644,000
A01250 Incentive Allowance			<u>28,000</u>	<u>28,000</u>	
001 Incentive Allowance			28,000	28,000	
A01270 Other				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>515,000</b></u>	<u><b>300,000</b></u>	<u><b>256,000</b></u>
A01274 Medical Charges			<u>200,000</u>	<u>300,000</u>	<u>255,000</u>
001 Medical Charges			200,000	300,000	255,000
A01278 Leave Salary			<u>315,000</u>		<u>1,000</u>
001 Leave Salary			315,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,686,000</b></u>	<u><b>3,240,000</b></u>	<u><b>2,348,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>530,000</b></u>	<u><b>430,000</b></u>	<u><b>398,000</b></u>
A03201 Postage and Telegraph			30,000	30,000	23,000
A03202 Telephone and Trunk Call			500,000	400,000	375,000
<b>A033 TOTAL UTILITIES</b>			<u><b>195,000</b></u>	<u><b>520,000</b></u>	<u><b>154,000</b></u>
A03301 Gas			70,000	70,000	53,000
A03303 Electricity			<u>100,000</u>	<u>400,000</u>	<u>100,000</u>
001 Electricity			100,000	400,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
A03304 Hot and Cold Weather Charges			25,000	50,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,400,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,275,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>600,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	600,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>561,000</u></b>	<b><u>790,000</u></b>	<b><u>521,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>75,000</u>
001 Stationery			100,000	150,000	75,000
A03902 Printing and Publication			<u>30,000</u>	<u>50,000</u>	<u>23,000</u>
001 Printing and publication			30,000	50,000	23,000
A03905 Newspapers Periodicals and Books			16,000	20,000	12,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>30,000</u>	<u>11,000</u>
001 Advertising and Publicity			15,000	30,000	11,000
A03914 Secret service expenditure			200,000	260,000	200,000
A03970 Others			<u>200,000</u>	<u>280,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	280,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,451,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,451,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	1,451,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>488,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>488,000</u></b>
A05270 To Others			<u>650,000</u>	<u>650,000</u>	<u>488,000</u>
199 Free Education Package			650,000	650,000	488,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>280,000</u></b>	<b><u>150,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>280,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	280,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>670,000</u>	<u>430,000</u>	<u>578,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001 Transport			300,000	350,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	50,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>300,000</u>		<u>225,000</u>
A13303 Other Buildings			<u>300,000</u>		<u>225,000</u>
001 Other Buildings.			300,000		225,000
<b>Regional Command Law &amp; Order Bannu</b>			<b>22,763,000</b>	<b>21,878,000</b>	<b>19,324,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4454 Supernumerary Posts of ASI District Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,908,000</u></b>	<b><u>12,046,000</u></b>	<b><u>10,604,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>2,552,000</u></b>	<b><u>5,013,000</u></b>	<b><u>4,511,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>2,552,000</u></b>	<b><u>5,013,000</u></b>	<b><u>4,511,000</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>2,552,000</u>	<u>5,013,000</u>	<u>4,511,000</u>
A149 Assistant Sub Inspector (BPS-11)	24	24	2,552,000		4,511,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,356,000</u></b>	<b><u>7,033,000</u></b>	<b><u>6,093,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,356,000</u></b>	<b><u>7,033,000</u></b>	<b><u>6,093,000</u></b>
A01202 House Rent Allowance			1,296,000	604,000	524,000
A01203 Conveyance Allowance			1,656,000	931,000	807,000
A01207 Washing Allowance			72,000	110,000	90,000
A0120Q Fixed Daily Allowance			2,328,000	890,000	772,000
A01210 Risk Allowance			<u>4,344,000</u>	<u>1,341,000</u>	<u>1,163,000</u>
001 Risk Allowance			4,344,000	1,341,000	1,163,000
A01217 Medical Allowance			1,032,000	489,000	424,000
A0121T Adhoc Relief Allowance 2013			720,000	93,000	80,000
A0122C Adhoc Relief Allowance - 2015			456,000	65,000	56,000
A0122M Adhoc Relief Allowance 2016			456,000	366,000	317,000
A0122Y Ad-hoc Relief Allowance 2017			254,000	502,000	436,000
A0123G Ad-hoc Relief Allowance-2018			254,000	502,000	436,000
A0123P Ad-hoc Relief Allowance 2019				502,000	436,000
A01250 Incentive Allowance			<u>672,000</u>	<u>253,000</u>	<u>219,000</u>
001 Incentive Allowance			672,000	253,000	219,000
A01260 Ration Allowance			576,000	222,000	192,000
A01261 Constabulary Allowance for Police Personnel			240,000	163,000	141,000
<b>Supernumerary Posts of ASI District Bannu</b>			<b>16,908,000</b>	<b>12,046,000</b>	<b>10,604,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>108,191,000</u></b>		<b><u>114,811,000</u></b>
<b>A011 TOTAL PAY</b>	<b>213</b>	<b>213</b>	<b><u>54,062,000</u></b>		<b><u>55,020,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>212</b>	<b>212</b>	<b><u>53,550,000</u></b>		<b><u>54,497,000</u></b>
A01151 Total Basic Pay Other Staff	212	212	<u>53,550,000</u>		<u>54,497,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	12	12	3,785,000		3,859,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	16	16	4,444,000		4,526,000
C088 Constable (BPS-07)	182	182	44,763,000		45,540,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>54,129,000</u></b>		<b><u>59,791,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>53,928,000</u></b>		<b><u>59,590,000</u></b>
A01202 House Rent Allowance			5,534,000		5,534,000
A01203 Conveyance Allowance			5,130,000		5,130,000
A01207 Washing Allowance			382,000		382,000
A0120Q Fixed Daily Allowance			7,310,000		7,310,000
A01210 Risk Allowance			<u>9,167,000</u>		<u>9,167,000</u>
001 Risk Allowance			9,167,000		9,167,000
A01217 Medical Allowance			3,830,000		3,830,000
A0121T Adhoc Relief Allowance 2013			1,396,000		1,396,000
A0122C Adhoc Relief Allowance - 2015			904,000		904,000
A0122M Adhoc Relief Allowance 2016			4,449,000		4,449,000
A0122Y Ad-hoc Relief Allowance 2017			5,629,000		5,629,000
A0123G Ad-hoc Relief Allowance-2018			5,662,000		5,662,000
A0123P Ad-hoc Relief Allowance 2019			5,662,000		5,662,000
A01250 Incentive Allowance			1,953,000		1,953,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
A01260 Ration Allowance			1,732,000		1,732,000
A01261 Constabulary Allowance for Police Personnel			835,000		835,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,042,000</b></u>	<u><b>259,543</b></u>	<u><b>987,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>89,000</b></u>		<u><b>67,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>155,000</b></u>		<u><b>155,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>587,000</b></u>	<u><b>259,543</b></u>	<u><b>587,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>259,543</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	259,543	584,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>		<b><u>177,000</u></b>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>108,000</u>		<u>108,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Operations) Bannu</b>			<b>109,347,000</b>	<b>259,543</b>	<b>115,912,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>57,815,000</u></b>		<b><u>61,366,000</u></b>
<b>A011 TOTAL PAY</b>	<b>111</b>	<b>111</b>	<b><u>28,811,000</u></b>		<b><u>29,330,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>110</b>	<b>110</b>	<b><u>28,299,000</u></b>		<b><u>28,807,000</u></b>
A01151 Total Basic Pay Other Staff	110	110	<u>28,299,000</u>		<u>28,807,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	5,047,000		5,146,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	86	86	21,151,000		21,518,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,004,000</u></b>		<b><u>32,036,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,803,000</u></b>		<b><u>31,835,000</u></b>
A01202 House Rent Allowance			2,930,000		2,930,000
A01203 Conveyance Allowance			2,798,000		2,798,000
A01207 Washing Allowance			198,000		198,000
A0120Q Fixed Daily Allowance			4,046,000		4,046,000
A01210 Risk Allowance			<u>4,827,000</u>		<u>4,827,000</u>
001 Risk Allowance			4,827,000		4,827,000
A01217 Medical Allowance			1,994,000		1,994,000
A0121T Adhoc Relief Allowance 2013			744,000		744,000
A0122C Adhoc Relief Allowance - 2015			482,000		482,000
A0122M Adhoc Relief Allowance 2016			2,371,000		2,371,000
A0122Y Ad-hoc Relief Allowance 2017			2,999,000		2,999,000
A0123G Ad-hoc Relief Allowance-2018			3,032,000		3,032,000
A0123P Ad-hoc Relief Allowance 2019			3,032,000		3,032,000
A01250 Incentive Allowance			1,014,000		1,014,000
A01260 Ration Allowance			899,000		899,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
A01261 Constabulary Allowance for Police Personnel			454,000		454,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,626,000</b></u>	<u><b>554,191</b></u>	<u><b>1,571,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>89,000</b></u>		<u><b>67,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>155,000</b></u>		<u><b>155,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,171,000</b></u>	<u><b>554,191</b></u>	<u><b>1,171,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>554,191</u>	<u>1,168,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	554,191	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>177,000</b></u>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>214,000</u>		<u>214,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>211,000</u>		<u>211,000</u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Cantt (Operations) Bannu</b>			<b>59,661,000</b>	<b>554,191</b>	<b>63,157,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,953,000</u>		<u>13,774,000</u>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u>6,406,000</u>		<u>6,528,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<u>5,894,000</u>		<u>6,005,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,894,000</u>		<u>6,005,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,892,000		1,929,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
C088 Constable (BPS-07)	14	14	3,444,000		3,504,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,547,000</u>		<u>7,246,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,346,000</u>		<u>7,045,000</u>
A01202 House Rent Allowance			645,000		645,000
A01203 Conveyance Allowance			658,000		658,000
A01207 Washing Allowance			40,000		40,000
A0120Q Fixed Daily Allowance			929,000		929,000
A01210 Risk Allowance			<u>1,021,000</u>		<u>1,021,000</u>
001 Risk Allowance			1,021,000		1,021,000
A01217 Medical Allowance			410,000		410,000
A0121T Adhoc Relief Allowance 2013			165,000		165,000
A0122C Adhoc Relief Allowance - 2015			107,000		107,000
A0122M Adhoc Relief Allowance 2016			527,000		527,000
A0122Y Ad-hoc Relief Allowance 2017			666,000		666,000
A0123G Ad-hoc Relief Allowance-2018			699,000		699,000
A0123P Ad-hoc Relief Allowance 2019			699,000		699,000
A01250 Incentive Allowance			186,000		186,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
A01260 Ration Allowance			180,000		180,000
A01261 Constabulary Allowance for Police Personnel			98,000		98,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,626,000</b></u>	<u><b>454,621</b></u>	<u><b>1,571,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>89,000</b></u>		<u><b>67,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>155,000</b></u>		<u><b>155,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,171,000</b></u>	<u><b>454,621</b></u>	<u><b>1,171,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>454,621</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	454,621	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>		<b><u>177,000</u></b>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
001 Others			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>214,000</u>		<u>214,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>211,000</u>		<u>211,000</u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Operations) Bannu</b>			<b>14,799,000</b>	<b>454,621</b>	<b>15,565,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4469</b>	<b>Police Station Basya Khel (Operations) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>23,155,000</u>		<u>24,591,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>46</b>	<u>11,507,000</u>		<u>11,712,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>46</b>	<b>46</b>	<u>11,507,000</u>		<u>11,712,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>11,507,000</u>		<u>11,712,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>11,648,000</u>		<u>12,879,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>11,447,000</u>		<u>12,678,000</u>
A01202	House Rent Allowance				1,196,000		1,196,000
A01203	Conveyance Allowance				1,088,000		1,088,000
A01207	Washing Allowance				81,000		81,000
A0120Q	Fixed Daily Allowance				1,500,000		1,500,000
A01210	Risk Allowance				<u>1,937,000</u>		<u>1,937,000</u>
001	Risk Allowance				1,937,000		1,937,000
A01217	Medical Allowance				828,000		828,000
A0121T	Adhoc Relief Allowance 2013				297,000		297,000
A0122C	Adhoc Relief Allowance - 2015				193,000		193,000
A0122M	Adhoc Relief Allowance 2016				947,000		947,000
A0122Y	Ad-hoc Relief Allowance 2017				1,198,000		1,198,000
A0123G	Ad-hoc Relief Allowance-2018				1,231,000		1,231,000
A0123P	Ad-hoc Relief Allowance 2019						1,231,000
A01250	Incentive Allowance				409,000		409,000
A01260	Ration Allowance				368,000		368,000
A01261	Constabulary Allowance for Police Personnel				174,000		174,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,626,000</b></u>	<u><b>339,914</b></u>	<u><b>1,571,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>89,000</b></u>		<u><b>67,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>155,000</b></u>		<u><b>155,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,171,000</b></u>	<u><b>339,914</b></u>	<u><b>1,171,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>339,914</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	339,914	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>177,000</u>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>214,000</u>		<u>214,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>211,000</u>		<u>211,000</u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Basya Khel (Operations) Bannu</b>			<b>25,001,000</b>	<b>339,914</b>	<b>26,382,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,399,000</u></b>		<b><u>23,785,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,106,000</u></b>		<b><u>11,303,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>11,106,000</u></b>		<b><u>11,303,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>11,106,000</u>		<u>11,303,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	40	40	9,838,000		10,009,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,293,000</u></b>		<b><u>12,482,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,092,000</u></b>		<b><u>12,281,000</u></b>
A01202 House Rent Allowance			1,160,000		1,160,000
A01203 Conveyance Allowance			1,054,000		1,054,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,441,000		1,441,000
A01210 Risk Allowance			<u>1,878,000</u>		<u>1,878,000</u>
001 Risk Allowance			1,878,000		1,878,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			287,000		287,000
A0122C Adhoc Relief Allowance - 2015			186,000		186,000
A0122M Adhoc Relief Allowance 2016			914,000		914,000
A0122Y Ad-hoc Relief Allowance 2017			1,157,000		1,157,000
A0123G Ad-hoc Relief Allowance-2018			1,189,000		1,189,000
A0123P Ad-hoc Relief Allowance 2019					1,189,000
A01250 Incentive Allowance			409,000		409,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			168,000		168,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,042,000</b></u>	<u><b>289,160</b></u>	<u><b>987,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>89,000</b></u>		<u><b>67,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>155,000</b></u>		<u><b>155,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>587,000</b></u>	<u><b>289,160</b></u>	<u><b>587,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>289,160</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	289,160	584,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>177,000</b></u>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>108,000</u>		<u>108,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Township (Operations) Bannu</b>			<b>23,555,000</b>	<b>289,160</b>	<b>24,886,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>30,825,000</u>		<u>32,726,000</u>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b>61</b>	<u>15,334,000</u>		<u>15,606,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<u>15,334,000</u>		<u>15,606,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>15,334,000</u>		<u>15,606,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	53	53	13,035,000		13,261,000
<b>A012 TOTAL ALLOWANCES</b>			<u>15,491,000</u>		<u>17,120,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>15,290,000</u>		<u>16,919,000</u>
A01202 House Rent Allowance			1,584,000		1,584,000
A01203 Conveyance Allowance			1,458,000		1,458,000
A01207 Washing Allowance			108,000		108,000
A0120Q Fixed Daily Allowance			2,044,000		2,044,000
A01210 Risk Allowance			<u>2,586,000</u>		<u>2,586,000</u>
001 Risk Allowance			2,586,000		2,586,000
A01217 Medical Allowance			1,098,000		1,098,000
A0121T Adhoc Relief Allowance 2013			396,000		396,000
A0122C Adhoc Relief Allowance - 2015			257,000		257,000
A0122M Adhoc Relief Allowance 2016			1,262,000		1,262,000
A0122Y Ad-hoc Relief Allowance 2017			1,596,000		1,596,000
A0123G Ad-hoc Relief Allowance-2018			1,629,000		1,629,000
A0123P Ad-hoc Relief Allowance 2019					1,629,000
A01250 Incentive Allowance			549,000		549,000
A01260 Ration Allowance			490,000		490,000
A01261 Constabulary Allowance for Police Personnel			233,000		233,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,626,000</b></u>	<u><b>339,356</b></u>	<u><b>1,571,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>89,000</b></u>		<u><b>67,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>155,000</b></u>		<u><b>155,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,171,000</b></u>	<u><b>339,356</b></u>	<u><b>1,171,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>339,356</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	339,356	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>177,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
A03901 Stationery			<u>65,000</u>		<u>49,000</u>
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>214,000</u>		<u>214,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>211,000</u>		<u>211,000</u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Domel (Operations) Bannu</b>			<b>32,671,000</b>	<b>339,356</b>	<b>34,517,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,290,000</u>		<u>23,674,000</u>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<u>11,052,000</u>		<u>11,252,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<u>11,052,000</u>		<u>11,252,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,052,000</u>		<u>11,252,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	34	34	8,362,000		8,507,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,238,000</u>		<u>12,422,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,037,000</u>		<u>12,221,000</u>
A01202 House Rent Allowance			1,136,000		1,136,000
A01203 Conveyance Allowance			1,074,000		1,074,000
A01207 Washing Allowance			76,000		76,000
A0120Q Fixed Daily Allowance			1,532,000		1,532,000
A01210 Risk Allowance			<u>1,838,000</u>		<u>1,838,000</u>
001 Risk Allowance			1,838,000		1,838,000
A01217 Medical Allowance			774,000		774,000
A0121T Adhoc Relief Allowance 2013			285,000		285,000
A0122C Adhoc Relief Allowance - 2015			185,000		185,000
A0122M Adhoc Relief Allowance 2016			909,000		909,000
A0122Y Ad-hoc Relief Allowance 2017			1,150,000		1,150,000
A0123G Ad-hoc Relief Allowance-2018			1,184,000		1,184,000
A0123P Ad-hoc Relief Allowance 2019					1,184,000
A01250 Incentive Allowance			381,000		381,000
A01260 Ration Allowance			343,000		343,000
A01261 Constabulary Allowance for Police Personnel			170,000		170,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,626,000</u>	<u>220,411</u>	<u>1,571,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>89,000</u>		<u>67,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u>155,000</u>		<u>155,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,171,000</u>	<u>220,411</u>	<u>1,171,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>220,411</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	220,411	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>177,000</u>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>214,000</u>		<u>214,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>211,000</u>		<u>211,000</u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ghori wala (Operations) Bannu</b>			<b>24,136,000</b>	<b>220,411</b>	<b>25,465,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>47,688,000</u>		<u>50,622,000</u>
<b>A011 TOTAL PAY</b>	<b>94</b>	<b>94</b>	<u>23,803,000</u>		<u>24,226,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>94</b>	<b>94</b>	<u>23,803,000</u>		<u>24,226,000</u>
A01151 Total Basic Pay Other Staff	94	94	<u>23,803,000</u>		<u>24,226,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	80	80	19,676,000		20,018,000
<b>A012 TOTAL ALLOWANCES</b>			<u>23,885,000</u>		<u>26,396,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>23,684,000</u>		<u>26,195,000</u>
A01202 House Rent Allowance			2,447,000		2,447,000
A01203 Conveyance Allowance			2,246,000		2,246,000
A01207 Washing Allowance			167,000		167,000
A0120Q Fixed Daily Allowance			3,177,000		3,177,000
A01210 Risk Allowance			<u>4,022,000</u>		<u>4,022,000</u>
001 Risk Allowance			4,022,000		4,022,000
A01217 Medical Allowance			1,692,000		1,692,000
A0121T Adhoc Relief Allowance 2013			615,000		615,000
A0122C Adhoc Relief Allowance - 2015			398,000		398,000
A0122M Adhoc Relief Allowance 2016			1,959,000		1,959,000
A0122Y Ad-hoc Relief Allowance 2017			2,478,000		2,478,000
A0123G Ad-hoc Relief Allowance-2018			2,511,000		2,511,000
A0123P Ad-hoc Relief Allowance 2019					2,511,000
A01250 Incentive Allowance			846,000		846,000
A01260 Ration Allowance			760,000		760,000
A01261 Constabulary Allowance for Police Personnel			366,000		366,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,042,000</u>	<u>222,160</u>	<u>987,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>89,000</u>		<u>67,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u>155,000</u>		<u>155,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>587,000</u>	<u>222,160</u>	<u>587,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>222,160</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	222,160	584,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>177,000</u>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>108,000</u>		<u>108,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bakka Khel (Operations) Bannu</b>			<b>48,844,000</b>	<b>222,160</b>	<b>51,723,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,230,000</u></b>		<b><u>10,880,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,018,000</u></b>		<b><u>5,113,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>5,018,000</u></b>		<b><u>5,113,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>5,018,000</u>		<u>5,113,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
C088 Constable (BPS-07)	13	13	3,198,000		3,254,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,212,000</u></b>		<b><u>5,767,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,011,000</u></b>		<b><u>5,566,000</u></b>
A01202 House Rent Allowance			518,000		518,000
A01203 Conveyance Allowance			507,000		507,000
A01207 Washing Allowance			32,000		32,000
A0120Q Fixed Daily Allowance			720,000		720,000
A01210 Risk Allowance			<u>807,000</u>		<u>807,000</u>
001 Risk Allowance			807,000		807,000
A01217 Medical Allowance			342,000		342,000
A0121T Adhoc Relief Allowance 2013			129,000		129,000
A0122C Adhoc Relief Allowance - 2015			84,000		84,000
A0122M Adhoc Relief Allowance 2016			413,000		413,000
A0122Y Ad-hoc Relief Allowance 2017			522,000		522,000
A0123G Ad-hoc Relief Allowance-2018			555,000		555,000
A0123P Ad-hoc Relief Allowance 2019					555,000
A01250 Incentive Allowance			158,000		158,000
A01260 Ration Allowance			147,000		147,000
A01261 Constabulary Allowance for Police Personnel			77,000		77,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,042,000</b></u>	<u><b>212,588</b></u>	<u><b>987,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>89,000</b></u>		<u><b>67,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>155,000</b></u>		<u><b>155,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>587,000</b></u>	<u><b>212,588</b></u>	<u><b>587,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>212,588</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	212,588	584,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>177,000</u>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>108,000</u>		<u>108,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mandan (Operations) Bannu</b>			<b>11,386,000</b>	<b>212,588</b>	<b>11,981,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4475</b>	<b>Police Station Mairian (Operations) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,084,000</u></b>		<b><u>10,723,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>4,948,000</u></b>		<b><u>5,040,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>4,948,000</u></b>		<b><u>5,040,000</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>4,948,000</u>		<u>5,040,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
C088	Constable	(BPS-07)	14	14	3,444,000		3,504,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,136,000</u></b>		<b><u>5,683,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,935,000</u></b>		<b><u>5,482,000</u></b>
A01202	House Rent Allowance				513,000		513,000
A01203	Conveyance Allowance				496,000		496,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				694,000		694,000
A01210	Risk Allowance				<u>800,000</u>		<u>800,000</u>
001	Risk Allowance				800,000		800,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				128,000		128,000
A0122C	Adhoc Relief Allowance - 2015				83,000		83,000
A0122M	Adhoc Relief Allowance 2016				407,000		407,000
A0122Y	Ad-hoc Relief Allowance 2017				514,000		514,000
A0123G	Ad-hoc Relief Allowance-2018				547,000		547,000
A0123P	Ad-hoc Relief Allowance 2019				547,000		547,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constabulary Allowance for Police Personnel				74,000		74,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,042,000</b></u>	<u><b>169,060</b></u>	<u><b>987,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>89,000</b></u>		<u><b>67,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>155,000</b></u>		<u><b>155,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>587,000</b></u>	<u><b>169,060</b></u>	<u><b>587,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>169,060</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	169,060	584,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>177,000</u>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>108,000</u>		<u>108,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mairian (Operations) Bannu</b>			<b>11,240,000</b>	<b>169,060</b>	<b>11,824,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,188,000</u></b>		<b><u>15,077,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,015,000</u></b>		<b><u>7,141,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>7,015,000</u></b>		<b><u>7,141,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>7,015,000</u>		<u>7,141,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	24	24	5,902,000		6,004,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,173,000</u></b>		<b><u>7,936,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,972,000</u></b>		<b><u>7,735,000</u></b>
A01202 House Rent Allowance			734,000		734,000
A01203 Conveyance Allowance			671,000		671,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			911,000		911,000
A01210 Risk Allowance			<u>1,167,000</u>		<u>1,167,000</u>
001 Risk Allowance			1,167,000		1,167,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			181,000		181,000
A0122C Adhoc Relief Allowance - 2015			118,000		118,000
A0122M Adhoc Relief Allowance 2016			577,000		577,000
A0122Y Ad-hoc Relief Allowance 2017			730,000		730,000
A0123G Ad-hoc Relief Allowance-2018			763,000		763,000
A0123P Ad-hoc Relief Allowance 2019			763,000		763,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			104,000		104,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,042,000</b></u>	<u><b>170,840</b></u>	<u><b>987,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>89,000</b></u>		<u><b>67,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>155,000</b></u>		<u><b>155,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>587,000</b></u>	<u><b>170,840</b></u>	<u><b>587,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>170,840</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	170,840	584,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>177,000</b></u>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>108,000</u>		<u>108,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Johar (Operations) Bannu</b>			<b>15,344,000</b>	<b>170,840</b>	<b>16,178,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,188,000</u></b>		<b><u>15,077,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,015,000</u></b>		<b><u>7,141,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>7,015,000</u></b>		<b><u>7,141,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>7,015,000</u>		<u>7,141,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	24	24	5,902,000		6,004,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,173,000</u></b>		<b><u>7,936,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,972,000</u></b>		<b><u>7,735,000</u></b>
A01202 House Rent Allowance			734,000		734,000
A01203 Conveyance Allowance			671,000		671,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			911,000		911,000
A01210 Risk Allowance			<u>1,167,000</u>		<u>1,167,000</u>
001 Risk Allowance			1,167,000		1,167,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			181,000		181,000
A0122C Adhoc Relief Allowance - 2015			118,000		118,000
A0122M Adhoc Relief Allowance 2016			577,000		577,000
A0122Y Ad-hoc Relief Allowance 2017			730,000		730,000
A0123G Ad-hoc Relief Allowance-2018			763,000		763,000
A0123P Ad-hoc Relief Allowance 2019			763,000		763,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			104,000		104,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,042,000</b></u>	<u><b>167,700</b></u>	<u><b>987,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>89,000</b></u>		<u><b>67,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>155,000</b></u>		<u><b>155,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>587,000</b></u>	<u><b>167,700</b></u>	<u><b>587,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>167,700</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	167,700	584,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>177,000</b></u>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>108,000</u>		<u>108,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kaki (Operations) Bannu</b>			<b>15,344,000</b>	<b>167,700</b>	<b>16,178,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>528,000</u>		<u>583,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>371,000</u>		<u>420,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,626,000</u>	<u>170,096</u>	<u>1,571,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>89,000</u>		<u>67,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
<b>A033 TOTAL UTILITIES</b>			<u>155,000</u>		<u>155,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,171,000</u>	<u>170,096</u>	<u>1,171,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>170,096</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	170,096	1,168,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>177,000</u>
A03901 Stationery			<u>65,000</u>		<u>49,000</u>
001 Stationery			65,000		49,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>214,000</u>		<u>214,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>211,000</u>		<u>211,000</u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jani Khel (Operations) Bannu</b>			<b>2,374,000</b>	<b>170,096</b>	<b>2,374,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>99,608,000</u></b>		<b><u>105,837,000</u></b>
<b>A011 TOTAL PAY</b>	<b>170</b>	<b>170</b>	<b><u>50,723,000</u></b>		<b><u>51,675,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,134,000</u></b>		<b><u>6,262,000</u></b>
A01101 Total Basic Pay Of Officer	12	12	<u>6,134,000</u>		<u>6,262,000</u>
I012 Inspector (BPS-16)	12	12	6,134,000		6,262,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>158</b>	<b>158</b>	<b><u>44,589,000</u></b>		<b><u>45,413,000</u></b>
A01151 Total Basic Pay Other Staff	158	158	<u>44,589,000</u>		<u>45,413,000</u>
S138 Sub Inspector (BPS-14)	24	24	9,623,000		9,820,000
A149 Assistant Sub Inspector (BPS-11)	17	17	5,362,000		5,467,000
H015 Head Constable (BPS-09)	26	26	7,222,000		7,355,000
C088 Constable (BPS-07)	91	91	22,382,000		22,771,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>48,885,000</u></b>		<b><u>54,162,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>48,684,000</u></b>		<b><u>53,961,000</u></b>
A01202 House Rent Allowance			4,907,000		4,907,000
A01203 Conveyance Allowance			4,839,000		4,839,000
A01207 Washing Allowance			307,000		307,000
A0120Q Fixed Daily Allowance			6,950,000		6,950,000
A01210 Risk Allowance			<u>8,176,000</u>		<u>8,176,000</u>
001 Risk Allowance			8,176,000		8,176,000
A01217 Medical Allowance			3,008,000		3,008,000
A0121T Adhoc Relief Allowance 2013			1,308,000		1,308,000
A0122C Adhoc Relief Allowance - 2015			845,000		845,000
A0122M Adhoc Relief Allowance 2016			4,171,000		4,171,000
A0122Y Ad-hoc Relief Allowance 2017			5,277,000		5,277,000
A0123G Ad-hoc Relief Allowance-2018			5,277,000		5,277,000
A0123P Ad-hoc Relief Allowance 2019			5,277,000		5,277,000
A01250 Incentive Allowance			<u>1,246,000</u>		<u>1,246,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
001 Incentive Allowance			1,246,000		1,246,000
A01260 Ration Allowance			1,389,000		1,389,000
A01261 Constabulary Allowance for Police Personnel			802,000		802,000
A01270 Other			<u>182,000</u>		<u>182,000</u>
092 Police Services Uniform Allowance			182,000		182,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>7,193,000</b></u>		<u><b>7,012,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>350,000</b></u>		<u><b>263,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			330,000		248,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>293,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>5,021,000</b></u>		<u><b>5,021,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,018,000</u>		<u>5,018,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,018,000		5,018,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,528,000</b></u>		<u><b>1,434,000</b></u>
A03901 Stationery			<u>300,000</u>		<u>225,000</u>
001 Stationery			300,000		225,000
A03902 Printing and Publication			<u>75,000</u>		<u>56,000</u>
001 Printing and publication			75,000		56,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>151,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>903,000</u>		<u>903,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>		<u>900,000</u>
A13001 Transport			<u>900,000</u>		<u>900,000</u>
001 Transport			900,000		900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station CTD Bannu (Operations) Bannu</b>			<b>107,710,000</b>		<b>113,758,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4480</b>	<b>Police Station City (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,175,000</u>		<u>6,545,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>3,025,000</u>		<u>3,080,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,025,000</u>		<u>3,080,000</u>
A01151	Total Basic Pay Other Staff				<u>3,025,000</u>		<u>3,080,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,150,000</u>		<u>3,465,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,949,000</u>		<u>3,264,000</u>
A01202	House Rent Allowance				300,000		300,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				412,000		412,000
A01210	Risk Allowance				<u>500,000</u>		<u>500,000</u>
001	Risk Allowance				500,000		500,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				78,000		78,000
A0122C	Adhoc Relief Allowance - 2015				50,000		50,000
A0122M	Adhoc Relief Allowance 2016				249,000		249,000
A0122Y	Ad-hoc Relief Allowance 2017				315,000		315,000
A0123G	Ad-hoc Relief Allowance-2018				315,000		315,000
A0123P	Ad-hoc Relief Allowance 2019						315,000
A01250	Incentive Allowance				93,000		93,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				52,000		52,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Investigation) Bannu</b>			<b>7,172,000</b>		<b>7,526,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,562,000</u></b>		<b><u>5,891,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,692,000</u></b>		<b><u>2,740,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,692,000</u></b>		<b><u>2,740,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,692,000</u>		<u>2,740,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,870,000</u></b>		<b><u>3,151,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,669,000</u></b>		<b><u>2,950,000</u></b>
A01202 House Rent Allowance			269,000		269,000
A01203 Conveyance Allowance			254,000		254,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			380,000		380,000
A01210 Risk Allowance			<u>448,000</u>		<u>448,000</u>
001 Risk Allowance			448,000		448,000
A01217 Medical Allowance			180,000		180,000
A0121T Adhoc Relief Allowance 2013			69,000		69,000
A0122C Adhoc Relief Allowance - 2015			45,000		45,000
A0122M Adhoc Relief Allowance 2016			222,000		222,000
A0122Y Ad-hoc Relief Allowance 2017			280,000		280,000
A0123G Ad-hoc Relief Allowance-2018			281,000		281,000
A0123P Ad-hoc Relief Allowance 2019					281,000
A01250 Incentive Allowance			93,000		93,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			48,000		48,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Cantt (Investigation) Bannu</b>			<b>6,559,000</b>		<b>6,872,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,217,000</u></b>		<b><u>6,587,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>3,031,000</u></b>		<b><u>3,086,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,031,000</u></b>		<b><u>3,086,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>3,031,000</u>		<u>3,086,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	7	7	1,722,000		1,752,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,186,000</u></b>		<b><u>3,501,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,985,000</u></b>		<b><u>3,300,000</u></b>
A01202 House Rent Allowance			300,000		300,000
A01203 Conveyance Allowance			288,000		288,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			438,000		438,000
A01210 Risk Allowance			<u>500,000</u>		<u>500,000</u>
001 Risk Allowance			500,000		500,000
A01217 Medical Allowance			198,000		198,000
A0121T Adhoc Relief Allowance 2013			78,000		78,000
A0122C Adhoc Relief Allowance - 2015			51,000		51,000
A0122M Adhoc Relief Allowance 2016			249,000		249,000
A0122Y Ad-hoc Relief Allowance 2017			316,000		316,000
A0123G Ad-hoc Relief Allowance-2018			315,000		315,000
A0123P Ad-hoc Relief Allowance 2019					315,000
A01250 Incentive Allowance			93,000		93,000
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			49,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Investigation) Bannu</b>			<b>7,214,000</b>		<b>7,568,000</b>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,697,000</u>		<u>4,978,000</u>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u>2,287,000</u>		<u>2,329,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,287,000</u>		<u>2,329,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,287,000</u>		<u>2,329,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,410,000</u>		<u>2,649,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,209,000</u>		<u>2,448,000</u>
A01202 House Rent Allowance			224,000		224,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>373,000</u>		<u>373,000</u>
001 Risk Allowance			373,000		373,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			59,000		59,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			188,000		188,000
A0122Y Ad-hoc Relief Allowance 2017			237,000		237,000
A0123G Ad-hoc Relief Allowance-2018			239,000		239,000
A0123P Ad-hoc Relief Allowance 2019			239,000		239,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			41,000		41,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Basya Khel (Investigation) Bannu</b>			<b>5,694,000</b>		<b>5,959,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,646,000</u>		<u>4,922,000</u>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u>2,255,000</u>		<u>2,296,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,255,000</u>		<u>2,296,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,255,000</u>		<u>2,296,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,391,000</u>		<u>2,626,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,190,000</u>		<u>2,425,000</u>
A01202 House Rent Allowance			222,000		222,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>370,000</u>		<u>370,000</u>
001 Risk Allowance			370,000		370,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			185,000		185,000
A0122Y Ad-hoc Relief Allowance 2017			234,000		234,000
A0123G Ad-hoc Relief Allowance-2018			235,000		235,000
A0123P Ad-hoc Relief Allowance 2019					235,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Township (Investigation) Bannu</b>			<b>5,643,000</b>		<b>5,903,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4485</b>	<b>Police Station Domel (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,141,000</u></b>		<b><u>5,447,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,500,000</u>		<u>2,545,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,641,000</u></b>		<b><u>2,902,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,440,000</u></b>		<b><u>2,701,000</u></b>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Relief Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019						261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Domel (Investigation) Bannu</b>			<b>6,138,000</b>		<b>6,428,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4486</b>	<b>Police Station Ghori wala (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,725,000</u>		<u>6,065,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,785,000</u>		<u>2,836,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,785,000</u>		<u>2,836,000</u>
A01151	Total Basic Pay Other Staff				<u>2,785,000</u>		<u>2,836,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,940,000</u>		<u>3,229,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,739,000</u>		<u>3,028,000</u>
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>458,000</u>		<u>458,000</u>
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Relief Allowance 2016				229,000		229,000
A0122Y	Ad-hoc Relief Allowance 2017				289,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				289,000		289,000
A0123P	Ad-hoc Relief Allowance 2019						289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				46,000		46,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ghori wala (Investigation) Bannu</b>			<b>6,722,000</b>		<b>7,046,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4487</b>	<b>Police Station Bakka Khel (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,646,000</u>		<u>4,922,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,255,000</u>		<u>2,296,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,255,000</u>		<u>2,296,000</u>
A01151	Total Basic Pay Other Staff				<u>2,255,000</u>		<u>2,296,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,391,000</u>		<u>2,626,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,190,000</u>		<u>2,425,000</u>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>370,000</u>		<u>370,000</u>
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Relief Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		235,000
A0123P	Ad-hoc Relief Allowance 2019						235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bakka Khel (Investigation) Bannu</b>			<b>5,643,000</b>		<b>5,903,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4488</b>	<b>Police Station Mandan (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,811,000</b></u>		<u><b>7,220,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u><b>3,340,000</b></u>		<u><b>3,401,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u><b>3,340,000</b></u>		<u><b>3,401,000</b></u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,340,000</u>		<u>3,401,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,471,000</b></u>		<u><b>3,819,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,270,000</b></u>		<u><b>3,618,000</b></u>
A01202	House Rent Allowance				330,000		330,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				471,000		471,000
A01210	Risk Allowance				<u>549,000</u>		<u>549,000</u>
001	Risk Allowance				549,000		549,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				275,000		275,000
A0122Y	Ad-hoc Relief Allowance 2017				348,000		348,000
A0123G	Ad-hoc Relief Allowance-2018				348,000		348,000
A0123P	Ad-hoc Relief Allowance 2019				348,000		348,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mandan (Investigation) Bannu</b>			<b>7,808,000</b>		<b>8,201,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,105,000</u></b>		<b><u>4,347,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,978,000</u>		<u>2,014,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,127,000</u></b>		<b><u>2,333,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,926,000</u></b>		<b><u>2,132,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		206,000
A0123G Ad-hoc Relief Allowance-2018			206,000		206,000
A0123P Ad-hoc Relief Allowance 2019					206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mairian (Investigation) Bannu</b>			<b>5,102,000</b>		<b>5,328,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,594,000</u></b>		<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,223,000</u></b>		<b><u>2,263,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,223,000</u></b>		<b><u>2,263,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,223,000</u>		<u>2,263,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,371,000</u></b>		<b><u>2,602,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,170,000</u></b>		<b><u>2,401,000</u></b>
A01202 House Rent Allowance			219,000		219,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>366,000</u>		<u>366,000</u>
001 Risk Allowance			366,000		366,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			57,000		57,000
A0122C Adhoc Relief Allowance - 2015			37,000		37,000
A0122M Adhoc Relief Allowance 2016			183,000		183,000
A0122Y Ad-hoc Relief Allowance 2017			231,000		231,000
A0123G Ad-hoc Relief Allowance-2018			231,000		231,000
A0123P Ad-hoc Relief Allowance 2019			231,000		231,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			36,000		36,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Johar (Investigation) Bannu</b>			<b>5,591,000</b>		<b>5,846,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4491</b>	<b>Police Station Kaki (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,594,000</b></u>		<u><b>4,865,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>2,223,000</b></u>		<u><b>2,263,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>2,223,000</b></u>		<u><b>2,263,000</b></u>
A01151	Total Basic Pay Other Staff				<u>2,223,000</u>		<u>2,263,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,371,000</b></u>		<u><b>2,602,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,170,000</b></u>		<u><b>2,401,000</b></u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Relief Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		231,000
A0123P	Ad-hoc Relief Allowance 2019						231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>938,000</b></u>		<u><b>922,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>265,000</b></u>		<u><b>265,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>651,000</b></u>		<u><b>640,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kaki (Investigation) Bannu</b>			<b>5,591,000</b>		<b>5,846,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>744,000</u>		<u>778,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>278,000</u>		<u>283,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>278,000</u>		<u>283,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>278,000</u>		<u>283,000</u>
H015 Head Constable (BPS-09)	1	1	278,000		283,000
<b>A012 TOTAL ALLOWANCES</b>			<u>466,000</u>		<u>495,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>265,000</u>		<u>294,000</u>
A01202 House Rent Allowance			27,000		27,000
A01203 Conveyance Allowance			23,000		23,000
A01207 Washing Allowance			2,000		2,000
A0120Q Fixed Daily Allowance			33,000		33,000
A01210 Risk Allowance			<u>46,000</u>		<u>46,000</u>
001 Risk Allowance			46,000		46,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			7,000		7,000
A0122C Adhoc Relief Allowance - 2015			5,000		5,000
A0122M Adhoc Relief Allowance 2016			23,000		23,000
A0122Y Ad-hoc Relief Allowance 2017			29,000		29,000
A0123G Ad-hoc Relief Allowance-2018			29,000		29,000
A0123P Ad-hoc Relief Allowance 2019					29,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			8,000		8,000
A01261 Constabulary Allowance for Police Personnel			6,000		6,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>938,000</u>		<u>922,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>265,000</u>		<u>265,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>651,000</u>		<u>640,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jani Khel (Investigation) Bannu</b>			<b>1,741,000</b>		<b>1,759,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4287 Supernumerary Posts of ASI District Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,137,000</u></b>	<b><u>14,762,000</u></b>	<b><u>13,125,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>3,190,000</u></b>	<b><u>6,229,000</u></b>	<b><u>5,656,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>3,190,000</u></b>	<b><u>6,229,000</u></b>	<b><u>5,656,000</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>3,190,000</u>	<u>6,229,000</u>	<u>5,656,000</u>
A149 Assistant Sub Inspector (BPS-11)	30	30	3,190,000		5,656,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,947,000</u></b>	<b><u>8,533,000</u></b>	<b><u>7,469,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,947,000</u></b>	<b><u>8,533,000</u></b>	<b><u>7,469,000</u></b>
A01202 House Rent Allowance			1,620,000	737,000	645,000
A01203 Conveyance Allowance			2,070,000	1,136,000	994,000
A01207 Washing Allowance			90,000	60,000	52,000
A0120Q Fixed Daily Allowance			2,910,000	1,086,000	950,000
A01210 Risk Allowance			<u>5,430,000</u>	<u>1,637,000</u>	<u>1,432,000</u>
001 Risk Allowance			5,430,000	1,637,000	1,432,000
A01217 Medical Allowance			1,290,000	597,000	522,000
A0121T Adhoc Relief Allowance 2013			900,000	110,000	96,000
A0122C Adhoc Relief Allowance - 2015			570,000	76,000	66,000
A0122M Adhoc Relief Allowance 2016			570,000	448,000	392,000
A0122Y Ad-hoc Relief Allowance 2017			318,000	623,000	547,000
A0123G Ad-hoc Relief Allowance-2018			319,000	623,000	547,000
A0123P Ad-hoc Relief Allowance 2019				623,000	547,000
A01250 Incentive Allowance			<u>840,000</u>	<u>309,000</u>	<u>270,000</u>
001 Incentive Allowance			840,000	309,000	270,000
A01260 Ration Allowance			720,000	271,000	237,000
A01261 Constabulary Allowance for Police Personnel			300,000	197,000	172,000
<b>Supernumerary Posts of ASI District Charsadda</b>			<b>21,137,000</b>	<b>14,762,000</b>	<b>13,125,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,796,000</u></b>		<b><u>30,576,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>14,314,000</u></b>		<b><u>14,571,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<b><u>14,314,000</u></b>		<b><u>14,571,000</u></b>
A01151 Total Basic Pay Other Staff	56	56	<u>14,314,000</u>		<u>14,571,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	45	45	11,068,000		11,260,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,482,000</u></b>		<b><u>16,005,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,281,000</u></b>		<b><u>15,804,000</u></b>
A01202 House Rent Allowance			1,470,000		1,470,000
A01203 Conveyance Allowance			1,375,000		1,375,000
A01207 Washing Allowance			99,000		99,000
A0120Q Fixed Daily Allowance			1,958,000		1,958,000
A01210 Risk Allowance			<u>2,395,000</u>		<u>2,395,000</u>
001 Risk Allowance			2,395,000		2,395,000
A01217 Medical Allowance			1,008,000		1,008,000
A0121T Adhoc Relief Allowance 2013			370,000		370,000
A0122C Adhoc Relief Allowance - 2015			240,000		240,000
A0122M Adhoc Relief Allowance 2016			1,178,000		1,178,000
A0122Y Ad-hoc Relief Allowance 2017			1,490,000		1,490,000
A0123G Ad-hoc Relief Allowance-2018			1,523,000		1,523,000
A0123P Ad-hoc Relief Allowance 2019					1,523,000
A01250 Incentive Allowance			<u>503,000</u>		<u>503,000</u>
001 Incentive Allowance			503,000		503,000
A01260 Ration Allowance			450,000		450,000
A01261 Constabulary Allowance for Police Personnel			222,000		222,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,594,000</u>	<u>417,525</u>	<u>1,523,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>285,750</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>285,750</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	285,750	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>303,000</u>	<u>131,775</u>	<u>269,000</u>
A03901 Stationery			<u>71,000</u>	<u>34,720</u>	<u>53,000</u>
001 Stationery			71,000	34,720	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	46,555	129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mandani (Operations) Charsadda</b>			<b>30,576,000</b>	<b>417,525</b>	<b>32,285,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,136,000</u></b>		<b><u>36,249,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>17,024,000</u></b>		<b><u>17,331,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>	<b><u>17,024,000</u></b>		<b><u>17,331,000</u></b>
A01151 Total Basic Pay Other Staff	66	66	<u>17,024,000</u>		<u>17,331,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	51	51	12,544,000		12,762,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,112,000</u></b>		<b><u>18,918,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,911,000</u></b>		<b><u>18,717,000</u></b>
A01202 House Rent Allowance			1,740,000		1,740,000
A01203 Conveyance Allowance			1,618,000		1,618,000
A01207 Washing Allowance			118,000		118,000
A0120Q Fixed Daily Allowance			2,312,000		2,312,000
A01210 Risk Allowance			<u>2,846,000</u>		<u>2,846,000</u>
001 Risk Allowance			2,846,000		2,846,000
A01217 Medical Allowance			1,188,000		1,188,000
A0121T Adhoc Relief Allowance 2013			440,000		440,000
A0122C Adhoc Relief Allowance - 2015			284,000		284,000
A0122M Adhoc Relief Allowance 2016			1,401,000		1,401,000
A0122Y Ad-hoc Relief Allowance 2017			1,773,000		1,773,000
A0123G Ad-hoc Relief Allowance-2018			1,806,000		1,806,000
A0123P Ad-hoc Relief Allowance 2019					1,806,000
A01250 Incentive Allowance			<u>586,000</u>		<u>586,000</u>
001 Incentive Allowance			586,000		586,000
A01260 Ration Allowance			531,000		531,000
A01261 Constabulary Allowance for Police Personnel			268,000		268,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,594,000</u>	<u>449,770</u>	<u>1,523,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>300,250</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>300,250</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	300,250	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>303,000</u>	<u>149,520</u>	<u>269,000</u>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,500	129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tangi (Operations) Charsadda</b>			<b>35,916,000</b>	<b>449,770</b>	<b>37,958,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,578,000</u>		<u>27,166,000</u>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<u>12,735,000</u>		<u>12,964,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<u>12,223,000</u>		<u>12,441,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>12,223,000</u>		<u>12,441,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	41	41	10,084,000		10,259,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,843,000</u>		<u>14,202,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,642,000</u>		<u>14,001,000</u>
A01202 House Rent Allowance			1,314,000		1,314,000
A01203 Conveyance Allowance			1,218,000		1,218,000
A01207 Washing Allowance			89,000		89,000
A0120Q Fixed Daily Allowance			1,658,000		1,658,000
A01210 Risk Allowance			<u>2,134,000</u>		<u>2,134,000</u>
001 Risk Allowance			2,134,000		2,134,000
A01217 Medical Allowance			896,000		896,000
A0121T Adhoc Relief Allowance 2013			329,000		329,000
A0122C Adhoc Relief Allowance - 2015			214,000		214,000
A0122M Adhoc Relief Allowance 2016			1,048,000		1,048,000
A0122Y Ad-hoc Relief Allowance 2017			1,326,000		1,326,000
A0123G Ad-hoc Relief Allowance-2018			1,359,000		1,359,000
A0123P Ad-hoc Relief Allowance 2019					1,359,000
A01250 Incentive Allowance			<u>446,000</u>		<u>446,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
001 Incentive Allowance			446,000		446,000
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			196,000		196,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,594,000</u></b>	<b><u>362,844</u></b>	<b><u>1,523,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>149,000</u></b>		<b><u>112,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<b><u>358,000</u></b>		<b><u>358,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>783,000</u></b>	<b><u>277,824</u></b>	<b><u>783,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>277,824</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	277,824	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>303,000</u></b>	<b><u>85,020</u></b>	<b><u>269,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Umarzai (Operations) Charsadda</b>			<b>27,358,000</b>	<b>362,844</b>	<b>28,875,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,193,000</u></b>		<b><u>24,635,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,533,000</u></b>		<b><u>11,741,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>11,533,000</u></b>		<b><u>11,741,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>11,533,000</u>		<u>11,741,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	34	34	8,362,000		8,507,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,660,000</u></b>		<b><u>12,894,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,459,000</u></b>		<b><u>12,693,000</u></b>
A01202 House Rent Allowance			1,187,000		1,187,000
A01203 Conveyance Allowance			1,098,000		1,098,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,546,000		1,546,000
A01210 Risk Allowance			<u>1,922,000</u>		<u>1,922,000</u>
001 Risk Allowance			1,922,000		1,922,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			297,000		297,000
A0122C Adhoc Relief Allowance - 2015			194,000		194,000
A0122M Adhoc Relief Allowance 2016			949,000		949,000
A0122Y Ad-hoc Relief Allowance 2017			1,201,000		1,201,000
A0123G Ad-hoc Relief Allowance-2018			1,234,000		1,234,000
A0123P Ad-hoc Relief Allowance 2019					1,234,000
A01250 Incentive Allowance			<u>400,000</u>		<u>400,000</u>
001 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			182,000		182,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,631,000</u>	<u>380,960</u>	<u>1,560,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>38,000</u>		<u>38,000</u>
A03402 Rent for Office Building			38,000		38,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>295,940</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>295,940</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	295,940	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>303,000</u>	<u>85,020</u>	<u>269,000</u>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Prang (Operations) Charsadda</b>			<b>25,010,000</b>	<b>380,960</b>	<b>26,381,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,159,000</u></b>		<b><u>18,235,000</u></b>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>8,534,000</u></b>		<b><u>8,689,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>8,534,000</u></b>		<b><u>8,689,000</u></b>
A01151 Total Basic Pay Other Staff	33	33	<u>8,534,000</u>		<u>8,689,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,625,000</u></b>		<b><u>9,546,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,424,000</u></b>		<b><u>9,345,000</u></b>
A01202 House Rent Allowance			879,000		879,000
A01203 Conveyance Allowance			810,000		810,000
A01207 Washing Allowance			58,000		58,000
A0120Q Fixed Daily Allowance			1,127,000		1,127,000
A01210 Risk Allowance			<u>1,409,000</u>		<u>1,409,000</u>
001 Risk Allowance			1,409,000		1,409,000
A01217 Medical Allowance			594,000		594,000
A0121T Adhoc Relief Allowance 2013			221,000		221,000
A0122C Adhoc Relief Allowance - 2015			143,000		143,000
A0122M Adhoc Relief Allowance 2016			702,000		702,000
A0122Y Ad-hoc Relief Allowance 2017			888,000		888,000
A0123G Ad-hoc Relief Allowance-2018			921,000		921,000
A0123P Ad-hoc Relief Allowance 2019			921,000		921,000
A01250 Incentive Allowance			<u>279,000</u>		<u>279,000</u>
001 Incentive Allowance			279,000		279,000
A01260 Ration Allowance			261,000		261,000
A01261 Constabulary Allowance for Police Personnel			132,000		132,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,594,000</u>	<u>302,320</u>	<u>1,523,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>152,800</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>152,800</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	152,800	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>303,000</u>	<u>149,520</u>	<u>269,000</u>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,500	129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nisatta (Operations) Charsadda</b>			<b>18,939,000</b>	<b>302,320</b>	<b>19,944,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,499,000</u></b>		<b><u>40,881,000</u></b>
<b>A011 TOTAL PAY</b>	<b>74</b>	<b>74</b>	<b><u>19,226,000</u></b>		<b><u>19,573,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>18,714,000</u></b>		<b><u>19,050,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>18,714,000</u>		<u>19,050,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	59	59	14,511,000		14,763,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,273,000</u></b>		<b><u>21,308,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,072,000</u></b>		<b><u>21,107,000</u></b>
A01202 House Rent Allowance			1,961,000		1,961,000
A01203 Conveyance Allowance			1,841,000		1,841,000
A01207 Washing Allowance			132,000		132,000
A0120Q Fixed Daily Allowance			2,601,000		2,601,000
A01210 Risk Allowance			<u>3,212,000</u>		<u>3,212,000</u>
001 Risk Allowance			3,212,000		3,212,000
A01217 Medical Allowance			1,328,000		1,328,000
A0121T Adhoc Relief Allowance 2013			497,000		497,000
A0122C Adhoc Relief Allowance - 2015			322,000		322,000
A0122M Adhoc Relief Allowance 2016			1,582,000		1,582,000
A0122Y Ad-hoc Relief Allowance 2017			2,002,000		2,002,000
A0123G Ad-hoc Relief Allowance-2018			2,035,000		2,035,000
A0123P Ad-hoc Relief Allowance 2019					2,035,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
A01250 Incentive Allowance			<u>652,000</u>		<u>652,000</u>
001 Incentive Allowance			652,000		652,000
A01260 Ration Allowance			596,000		596,000
A01261 Constabulary Allowance for Police Personnel			296,000		296,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,594,000</b></u>	<u><b>599,785</b></u>	<u><b>1,523,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>149,000</b></u>	<u><b>62,000</b></u>	<u><b>112,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000	62,000	97,000
<b>A033 TOTAL UTILITIES</b>			<u><b>358,000</b></u>		<u><b>358,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>783,000</b></u>	<u><b>388,265</b></u>	<u><b>783,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>388,265</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	388,265	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>303,000</u></b>	<b><u>149,520</u></b>	<b><u>269,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,500	129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Charsadda (Operations) Charsadda</b>			<b>40,279,000</b>	<b>599,785</b>	<b>42,590,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,557,000</u>		<u>23,968,000</u>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<u>11,271,000</u>		<u>11,476,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<u>11,271,000</u>		<u>11,476,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,271,000</u>		<u>11,476,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	34	34	8,362,000		8,507,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,286,000</u>		<u>12,492,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,085,000</u>		<u>12,291,000</u>
A01202 House Rent Allowance			1,151,000		1,151,000
A01203 Conveyance Allowance			1,063,000		1,063,000
A01207 Washing Allowance			75,000		75,000
A0120Q Fixed Daily Allowance			1,506,000		1,506,000
A01210 Risk Allowance			<u>1,863,000</u>		<u>1,863,000</u>
001 Risk Allowance			1,863,000		1,863,000
A01217 Medical Allowance			774,000		774,000
A0121T Adhoc Relief Allowance 2013			290,000		290,000
A0122C Adhoc Relief Allowance - 2015			189,000		189,000
A0122M Adhoc Relief Allowance 2016			927,000		927,000
A0122Y Ad-hoc Relief Allowance 2017			1,174,000		1,174,000
A0123G Ad-hoc Relief Allowance-2018			1,206,000		1,206,000
A0123P Ad-hoc Relief Allowance 2019					1,206,000
A01250 Incentive Allowance			<u>353,000</u>		<u>353,000</u>
001 Incentive Allowance			353,000		353,000
A01260 Ration Allowance			344,000		344,000
A01261 Constabulary Allowance for Police Personnel			170,000		170,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,594,000</u>	<u>537,082</u>	<u>1,523,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>387,796</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>387,796</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	387,796	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>303,000</u></b>	<b><u>149,286</u></b>	<b><u>269,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,500	129,000
A03970 Others			<u>37,000</u>	<u>18,266</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,266	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sardheri (Operations) Charsadda</b>			<b>24,337,000</b>	<b>537,082</b>	<b>25,677,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4304</b>	<b>Police Station Tarnab (Operations) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,888,000</u>		<u>15,826,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>7,390,000</u>		<u>7,525,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>7,390,000</u>		<u>7,525,000</u>
A01151	Total Basic Pay Other Staff				<u>7,390,000</u>		<u>7,525,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	21	21	5,165,000		5,255,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>7,498,000</u>		<u>8,301,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>7,297,000</u>		<u>8,100,000</u>
A01202	House Rent Allowance				768,000		768,000
A01203	Conveyance Allowance				694,000		694,000
A01207	Washing Allowance				51,000		51,000
A0120Q	Fixed Daily Allowance				944,000		944,000
A01210	Risk Allowance				<u>1,224,000</u>		<u>1,224,000</u>
001	Risk Allowance				1,224,000		1,224,000
A01217	Medical Allowance				522,000		522,000
A0121T	Adhoc Relief Allowance 2013				191,000		191,000
A0122C	Adhoc Relief Allowance - 2015				124,000		124,000
A0122M	Adhoc Relief Allowance 2016				608,000		608,000
A0122Y	Ad-hoc Relief Allowance 2017				770,000		770,000
A0123G	Ad-hoc Relief Allowance-2018				803,000		803,000
A0123P	Ad-hoc Relief Allowance 2019						803,000
A01250	Incentive Allowance				<u>251,000</u>		<u>251,000</u>
001	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				229,000		229,000
A01261	Constabulary Allowance for Police Personnel				118,000		118,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,594,000</u>	<u>280,990</u>	<u>1,523,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>131,470</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>131,470</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	131,470	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>303,000</u></b>	<b><u>149,520</u></b>	<b><u>269,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,500	129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tarnab (Operations) Charsadda</b>			<b>16,668,000</b>	<b>280,990</b>	<b>17,535,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,661,000</u></b>		<b><u>27,254,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>12,788,000</u></b>		<b><u>13,018,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>12,788,000</u></b>		<b><u>13,018,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>12,788,000</u>		<u>13,018,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	9	9	2,500,000		2,546,000
C088 Constable (BPS-07)	37	37	9,100,000		9,258,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,873,000</u></b>		<b><u>14,236,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,672,000</u></b>		<b><u>14,035,000</u></b>
A01202 House Rent Allowance			1,317,000		1,317,000
A01203 Conveyance Allowance			1,204,000		1,204,000
A01207 Washing Allowance			89,000		89,000
A0120Q Fixed Daily Allowance			1,684,000		1,684,000
A01210 Risk Allowance			<u>2,138,000</u>		<u>2,138,000</u>
001 Risk Allowance			2,138,000		2,138,000
A01217 Medical Allowance			900,000		900,000
A0121T Adhoc Relief Allowance 2013			329,000		329,000
A0122C Adhoc Relief Allowance - 2015			214,000		214,000
A0122M Adhoc Relief Allowance 2016			1,052,000		1,052,000
A0122Y Ad-hoc Relief Allowance 2017			1,330,000		1,330,000
A0123G Ad-hoc Relief Allowance-2018			1,363,000		1,363,000
A0123P Ad-hoc Relief Allowance 2019					1,363,000
A01250 Incentive Allowance			<u>447,000</u>		<u>447,000</u>
001 Incentive Allowance			447,000		447,000
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			205,000		205,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,594,000</u>	<u>441,125</u>	<u>1,523,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>306,856</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>306,856</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	306,856	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>303,000</u></b>	<b><u>134,269</u></b>	<b><u>269,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	49,249	129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khanmai (Operations) Charsadda</b>			<b>27,441,000</b>	<b>441,125</b>	<b>28,963,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,619,000</u></b>		<b><u>35,696,000</u></b>
<b>A011 TOTAL PAY</b>	<b>65</b>	<b>65</b>	<b><u>16,731,000</u></b>		<b><u>17,033,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>16,731,000</u></b>		<b><u>17,033,000</u></b>
A01151 Total Basic Pay Other Staff	65	65	<u>16,731,000</u>		<u>17,033,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,208,000		2,251,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	50	50	12,298,000		12,512,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,888,000</u></b>		<b><u>18,663,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,687,000</u></b>		<b><u>18,462,000</u></b>
A01202 House Rent Allowance			1,712,000		1,712,000
A01203 Conveyance Allowance			1,606,000		1,606,000
A01207 Washing Allowance			116,000		116,000
A0120Q Fixed Daily Allowance			2,306,000		2,306,000
A01210 Risk Allowance			<u>2,798,000</u>		<u>2,798,000</u>
001 Risk Allowance			2,798,000		2,798,000
A01217 Medical Allowance			1,170,000		1,170,000
A0121T Adhoc Relief Allowance 2013			432,000		432,000
A0122C Adhoc Relief Allowance - 2015			281,000		281,000
A0122M Adhoc Relief Allowance 2016			1,377,000		1,377,000
A0122Y Ad-hoc Relief Allowance 2017			1,741,000		1,741,000
A0123G Ad-hoc Relief Allowance-2018			1,775,000		1,775,000
A0123P Ad-hoc Relief Allowance 2019					1,775,000
A01250 Incentive Allowance			<u>586,000</u>		<u>586,000</u>
001 Incentive Allowance			586,000		586,000
A01260 Ration Allowance			523,000		523,000
A01261 Constabulary Allowance for Police Personnel			264,000		264,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,594,000</u>	<u>475,014</u>	<u>1,523,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>389,994</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>389,994</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	389,994	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>303,000</u>	<u>85,020</u>	<u>269,000</u>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shabqadar (Operations) Charsadda</b>			<b>35,399,000</b>	<b>475,014</b>	<b>37,405,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,694,000</u></b>		<b><u>21,980,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,277,000</u></b>		<b><u>10,460,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>10,277,000</u></b>		<b><u>10,460,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>10,277,000</u>		<u>10,460,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	35	35	8,608,000		8,757,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,417,000</u></b>		<b><u>11,520,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,216,000</u></b>		<b><u>11,319,000</u></b>
A01202 House Rent Allowance			1,068,000		1,068,000
A01203 Conveyance Allowance			972,000		972,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,337,000		1,337,000
A01210 Risk Allowance			<u>1,725,000</u>		<u>1,725,000</u>
001 Risk Allowance			1,725,000		1,725,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			266,000		266,000
A0122C Adhoc Relief Allowance - 2015			173,000		173,000
A0122M Adhoc Relief Allowance 2016			846,000		846,000
A0122Y Ad-hoc Relief Allowance 2017			1,070,000		1,070,000
A0123G Ad-hoc Relief Allowance-2018			1,103,000		1,103,000
A0123P Ad-hoc Relief Allowance 2019					1,103,000
A01250 Incentive Allowance			<u>363,000</u>		<u>363,000</u>
001 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			156,000		156,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,594,000</u>	<u>382,020</u>	<u>1,523,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>232,500</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>232,500</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	232,500	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>303,000</u>	<u>149,520</u>	<u>269,000</u>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,500	129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Battagram (Operations) Charsadda</b>			<b>22,474,000</b>	<b>382,020</b>	<b>23,689,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,237,000</u></b>		<b><u>24,679,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,539,000</u></b>		<b><u>11,747,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>11,539,000</u></b>		<b><u>11,747,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>11,539,000</u>		<u>11,747,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	35	35	8,608,000		8,757,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,698,000</u></b>		<b><u>12,932,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,497,000</u></b>		<b><u>12,731,000</u></b>
A01202 House Rent Allowance			1,187,000		1,187,000
A01203 Conveyance Allowance			1,109,000		1,109,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,572,000		1,572,000
A01210 Risk Allowance			<u>1,923,000</u>		<u>1,923,000</u>
001 Risk Allowance			1,923,000		1,923,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			298,000		298,000
A0122C Adhoc Relief Allowance - 2015			194,000		194,000
A0122M Adhoc Relief Allowance 2016			950,000		950,000
A0122Y Ad-hoc Relief Allowance 2017			1,201,000		1,201,000
A0123G Ad-hoc Relief Allowance-2018			1,234,000		1,234,000
A0123P Ad-hoc Relief Allowance 2019					1,234,000
A01250 Incentive Allowance			<u>400,000</u>		<u>400,000</u>
001 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,594,000</u>	<u>378,560</u>	<u>1,523,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>229,540</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>229,540</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	229,540	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>303,000</u>	<u>149,020</u>	<u>269,000</u>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,000	129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sro-Killi (Operations) Charsadda</b>			<b>25,017,000</b>	<b>378,560</b>	<b>26,388,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>20,694,000</u>		<u>21,980,000</u>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<u>10,277,000</u>		<u>10,460,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<u>10,277,000</u>		<u>10,460,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,277,000</u>		<u>10,460,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	35	35	8,608,000		8,757,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,417,000</u>		<u>11,520,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,216,000</u>		<u>11,319,000</u>
A01202 House Rent Allowance			1,068,000		1,068,000
A01203 Conveyance Allowance			972,000		972,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,337,000		1,337,000
A01210 Risk Allowance			<u>1,725,000</u>		<u>1,725,000</u>
001 Risk Allowance			1,725,000		1,725,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			266,000		266,000
A0122C Adhoc Relief Allowance - 2015			173,000		173,000
A0122M Adhoc Relief Allowance 2016			846,000		846,000
A0122Y Ad-hoc Relief Allowance 2017			1,070,000		1,070,000
A0123G Ad-hoc Relief Allowance-2018			1,103,000		1,103,000
A0123P Ad-hoc Relief Allowance 2019					1,103,000
A01250 Incentive Allowance			<u>363,000</u>		<u>363,000</u>
001 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			156,000		156,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,594,000</u>	<u>285,005</u>	<u>1,523,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>149,000</u>		<u>112,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>		<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>783,000</u>	<u>163,985</u>	<u>783,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>163,985</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	163,985	780,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>303,000</u></b>	<b><u>121,020</u></b>	<b><u>269,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>34,520</u>	<u>53,000</u>
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>32,000</u>	<u>48,000</u>
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	36,000	129,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khawajawas Koroona (Operations) Charsadda</b>			<b>22,474,000</b>	<b>285,005</b>	<b>23,689,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>528,000</u>		<u>583,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>371,000</u>		<u>420,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,230,000</u>	<u>52,140</u>	<u>3,059,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>229,000</u>		<u>172,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			209,000		157,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A033 TOTAL UTILITIES</b>			<u>635,000</u>		<u>590,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>588,000</u>		<u>588,000</u>
001 Electricity			588,000		588,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,846,000</u>		<u>1,846,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,843,000</u>		<u>1,843,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,843,000		1,843,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>519,000</u>	<u>52,140</u>	<u>450,000</u>
A03901 Stationery			<u>148,000</u>	<u>34,520</u>	<u>111,000</u>
001 Stationery			148,000	34,520	111,000
A03902 Printing and Publication			<u>127,000</u>		<u>95,000</u>
001 Printing and publication			127,000		95,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			175,000		175,000
A03970 Others			<u>67,000</u>	<u>17,620</u>	<u>67,000</u>
002 Other Contingencies			66,000	17,620	66,000
020 Dietary Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>293,000</u>		<u>293,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>290,000</u>		<u>290,000</u>
A13001 Transport			<u>290,000</u>		<u>290,000</u>
001 Transport			290,000		290,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Women Police Station (Operations) Charsadda</b>			<b>4,057,000</b>	<b>52,140</b>	<b>3,941,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,742,000</u></b>		<b><u>5,023,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,293,000</u></b>		<b><u>2,335,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,293,000</u></b>		<b><u>2,335,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,293,000</u>		<u>2,335,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,449,000</u></b>		<b><u>2,688,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,248,000</u></b>		<b><u>2,487,000</u></b>
A01202 House Rent Allowance			225,000		225,000
A01203 Conveyance Allowance			219,000		219,000
A01207 Washing Allowance			15,000		15,000
A0120Q Fixed Daily Allowance			341,000		341,000
A01210 Risk Allowance			<u>373,000</u>		<u>373,000</u>
001 Risk Allowance			373,000		373,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			189,000		189,000
A0122Y Ad-hoc Relief Allowance 2017			239,000		239,000
A0123G Ad-hoc Relief Allowance-2018			239,000		239,000
A0123P Ad-hoc Relief Allowance 2019			239,000		239,000
A01250 Incentive Allowance			<u>65,000</u>		<u>65,000</u>
001 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>815,000</u>	<u>35,309</u>	<u>799,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>201,000</u>	<u>35,309</u>	<u>201,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>198,000</u>	<u>35,309</u>	<u>198,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			198,000	35,309	198,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>592,000</u>		<u>581,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mandani (Investigation) Charsadda</b>			<b>5,616,000</b>	<b>35,309</b>	<b>5,881,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,013,000</u></b>		<b><u>4,250,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,940,000</u></b>		<b><u>1,975,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,940,000</u></b>		<b><u>1,975,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,940,000</u>		<u>1,975,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,073,000</u></b>		<b><u>2,275,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,872,000</u></b>		<b><u>2,074,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			173,000		173,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			256,000		256,000
A01210 Risk Allowance			<u>320,000</u>		<u>320,000</u>
001 Risk Allowance			320,000		320,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			49,000		49,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			160,000		160,000
A0122Y Ad-hoc Relief Allowance 2017			202,000		202,000
A0123G Ad-hoc Relief Allowance-2018			202,000		202,000
A0123P Ad-hoc Relief Allowance 2019			202,000		202,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>866,000</b></u>	<u><b>34,668</b></u>	<u><b>850,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>252,000</b></u>	<u><b>34,668</b></u>	<u><b>252,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>249,000</u>	<u>34,668</u>	<u>249,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			249,000	34,668	249,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>592,000</b></u>		<u><b>581,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tangi (Investigation) Charsadda</b>			<b>4,938,000</b>	<b>34,668</b>	<b>5,159,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,158,000</u></b>		<b><u>4,405,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,149,000</u></b>		<b><u>2,359,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,948,000</u></b>		<b><u>2,158,000</u></b>
A01202 House Rent Allowance			198,000		198,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			282,000		282,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			166,000		166,000
A0122Y Ad-hoc Relief Allowance 2017			210,000		210,000
A0123G Ad-hoc Relief Allowance-2018			210,000		210,000
A0123P Ad-hoc Relief Allowance 2019					210,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>848,000</u>	<u>36,038</u>	<u>832,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>234,000</u>	<u>36,038</u>	<u>234,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>	<u>36,038</u>	<u>231,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			231,000	36,038	231,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>592,000</u>		<u>581,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Umarzai (Investigation) Charsadda</b>			<b>5,065,000</b>	<b>36,038</b>	<b>5,296,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,013,000</u></b>		<b><u>4,250,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,940,000</u></b>		<b><u>1,975,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,940,000</u></b>		<b><u>1,975,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,940,000</u>		<u>1,975,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,073,000</u></b>		<b><u>2,275,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,872,000</u></b>		<b><u>2,074,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			173,000		173,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			256,000		256,000
A01210 Risk Allowance			<u>320,000</u>		<u>320,000</u>
001 Risk Allowance			320,000		320,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			49,000		49,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			160,000		160,000
A0122Y Ad-hoc Relief Allowance 2017			202,000		202,000
A0123G Ad-hoc Relief Allowance-2018			202,000		202,000
A0123P Ad-hoc Relief Allowance 2019			202,000		202,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>799,000</u>	<u>35,395</u>	<u>783,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>185,000</u>	<u>35,395</u>	<u>185,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>182,000</u>	<u>35,395</u>	<u>182,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			182,000	35,395	182,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>592,000</u>		<u>581,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Prang (Investigation) Charsadda</b>			<b>4,871,000</b>	<b>35,395</b>	<b>5,092,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,030,000</u></b>		<b><u>3,208,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,448,000</u></b>		<b><u>1,475,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,448,000</u></b>		<b><u>1,475,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,448,000</u>		<u>1,475,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,582,000</u></b>		<b><u>1,733,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,381,000</u></b>		<b><u>1,532,000</u></b>
A01202 House Rent Allowance			143,000		143,000
A01203 Conveyance Allowance			126,000		126,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			191,000		191,000
A01210 Risk Allowance			<u>236,000</u>		<u>236,000</u>
001 Risk Allowance			236,000		236,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			119,000		119,000
A0122Y Ad-hoc Relief Allowance 2017			151,000		151,000
A0123G Ad-hoc Relief Allowance-2018			151,000		151,000
A0123P Ad-hoc Relief Allowance 2019			151,000		151,000
A01250 Incentive Allowance			<u>38,000</u>		<u>38,000</u>
001 Incentive Allowance			38,000		38,000
A01260 Ration Allowance			40,000		40,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>742,000</u>	<u>36,552</u>	<u>726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>128,000</u>	<u>36,552</u>	<u>128,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>125,000</u>	<u>36,552</u>	<u>125,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			125,000	36,552	125,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>592,000</u>		<u>581,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nisatta (Investigation) Charsadda</b>			<b>3,831,000</b>	<b>36,552</b>	<b>3,993,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,646,000</u>		<u>7,049,000</u>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>3,290,000</u>		<u>3,351,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>2,778,000</u>		<u>2,828,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,778,000</u>		<u>2,828,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,356,000</u>		<u>3,698,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,155,000</u>		<u>3,497,000</u>
A01202 House Rent Allowance			320,000		320,000
A01203 Conveyance Allowance			314,000		314,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			439,000		439,000
A01210 Risk Allowance			<u>531,000</u>		<u>531,000</u>
001 Risk Allowance			531,000		531,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			84,000		84,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			270,000		270,000
A0122Y Ad-hoc Relief Allowance 2017			342,000		342,000
A0123G Ad-hoc Relief Allowance-2018			342,000		342,000
A0123P Ad-hoc Relief Allowance 2019			342,000		342,000
A01250 Incentive Allowance			<u>84,000</u>		<u>84,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
001 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>779,000</u></b>	<b><u>35,310</u></b>	<b><u>763,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>165,000</u></b>	<b><u>35,310</u></b>	<b><u>165,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>162,000</u>	<u>35,310</u>	<u>162,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			162,000	35,310	162,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>592,000</u></b>		<b><u>581,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Charsadda (Investigation) Charsadda</b>			<b>7,484,000</b>	<b>35,310</b>	<b>7,871,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,030,000</u></b>	<b><u>205,126</u></b>	<b><u>3,208,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,448,000</u></b>	<b><u>108,720</u></b>	<b><u>1,475,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,448,000</u></b>	<b><u>108,720</u></b>	<b><u>1,475,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,448,000</u>	<u>108,720</u>	<u>1,475,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,582,000</u></b>	<b><u>96,406</u></b>	<b><u>1,733,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,381,000</u></b>	<b><u>96,406</u></b>	<b><u>1,532,000</u></b>
A01202 House Rent Allowance			143,000	6,642	143,000
A01203 Conveyance Allowance			126,000	8,568	126,000
A01207 Washing Allowance			10,000	450	10,000
A0120Q Fixed Daily Allowance			191,000	14,700	191,000
A01210 Risk Allowance			<u>236,000</u>	<u>14,760</u>	<u>236,000</u>
001 Risk Allowance			236,000	14,760	236,000
A01217 Medical Allowance			90,000	4,500	90,000
A0121T Adhoc Relief Allowance 2013			37,000	1,866	37,000
A0122C Adhoc Relief Allowance - 2015			24,000	6,019	24,000
A0122M Adhoc Relief Allowance 2016			119,000	9,990	119,000
A0122Y Ad-hoc Relief Allowance 2017			151,000	10,872	151,000
A0123G Ad-hoc Relief Allowance-2018			151,000	10,872	151,000
A0123P Ad-hoc Relief Allowance 2019				3,624	151,000
A01250 Incentive Allowance			<u>38,000</u>		<u>38,000</u>
001 Incentive Allowance			38,000		38,000
A01260 Ration Allowance			40,000	2,043	40,000
A01261 Constabulary Allowance for Police Personnel			25,000	1,500	25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>848,000</b></u>	<u><b>34,494</b></u>	<u><b>832,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>234,000</b></u>	<u><b>34,494</b></u>	<u><b>234,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>	<u>34,494</u>	<u>231,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			231,000	34,494	231,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>592,000</b></u>		<u><b>581,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sardheri (Investigation) Charsadda</b>			<b>3,937,000</b>	<b>239,620</b>	<b>4,099,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,119,000</u>		<u>3,301,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,486,000</u>		<u>1,514,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,486,000</u>		<u>1,514,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,486,000</u>		<u>1,514,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,633,000</u>		<u>1,787,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,432,000</u>		<u>1,586,000</u>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			137,000		137,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			217,000		217,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			154,000		154,000
A0123G Ad-hoc Relief Allowance-2018			154,000		154,000
A0123P Ad-hoc Relief Allowance 2019			154,000		154,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			40,000		40,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>792,000</u>	<u>36,038</u>	<u>776,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>178,000</u>	<u>36,038</u>	<u>178,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>175,000</u>	<u>36,038</u>	<u>175,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			175,000	36,038	175,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>592,000</u>		<u>581,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tarnab (Investigation) Charsadda</b>			<b>3,970,000</b>	<b>36,038</b>	<b>4,136,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,625,000</u>		<u>2,776,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,240,000</u>		<u>1,263,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,240,000</u>		<u>1,263,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,240,000</u>		<u>1,263,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,385,000</u>		<u>1,513,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,184,000</u>		<u>1,312,000</u>
A01202 House Rent Allowance			119,000		119,000
A01203 Conveyance Allowance			114,000		114,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			184,000		184,000
A01210 Risk Allowance			<u>196,000</u>		<u>196,000</u>
001 Risk Allowance			196,000		196,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			31,000		31,000
A0122C Adhoc Relief Allowance - 2015			21,000		21,000
A0122M Adhoc Relief Allowance 2016			102,000		102,000
A0122Y Ad-hoc Relief Allowance 2017			128,000		128,000
A0123G Ad-hoc Relief Allowance-2018			128,000		128,000
A0123P Ad-hoc Relief Allowance 2019					128,000
A01250 Incentive Allowance			<u>27,000</u>		<u>27,000</u>
001 Incentive Allowance			27,000		27,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>782,000</u>	<u>34,796</u>	<u>766,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>168,000</u>	<u>34,796</u>	<u>168,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>165,000</u>	<u>34,796</u>	<u>165,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			165,000	34,796	165,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>592,000</u>		<u>581,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khanmai (Investigation) Charsadda</b>			<b>3,466,000</b>	<b>34,796</b>	<b>3,601,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,938,000</u></b>		<b><u>6,296,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,922,000</u></b>		<b><u>2,976,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,410,000</u></b>		<b><u>2,453,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,410,000</u>		<u>2,453,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,016,000</u></b>		<b><u>3,320,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,815,000</u></b>		<b><u>3,119,000</u></b>
A01202 House Rent Allowance			285,000		285,000
A01203 Conveyance Allowance			280,000		280,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			380,000		380,000
A01210 Risk Allowance			<u>474,000</u>		<u>474,000</u>
001 Risk Allowance			474,000		474,000
A01217 Medical Allowance			176,000		176,000
A0121T Adhoc Relief Allowance 2013			75,000		75,000
A0122C Adhoc Relief Allowance - 2015			49,000		49,000
A0122M Adhoc Relief Allowance 2016			240,000		240,000
A0122Y Ad-hoc Relief Allowance 2017			304,000		304,000
A0123G Ad-hoc Relief Allowance-2018			304,000		304,000
A0123P Ad-hoc Relief Allowance 2019			304,000		304,000
A01250 Incentive Allowance			<u>83,000</u>		<u>83,000</u>
001 Incentive Allowance			83,000		83,000
A01260 Ration Allowance			82,000		82,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
A01261 Constabulary Allowance for Police Personnel			50,000		50,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>838,000</b></u>	<u><b>35,053</b></u>	<u><b>822,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>224,000</b></u>	<u><b>35,053</b></u>	<u><b>224,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>221,000</u>	<u>35,053</u>	<u>221,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			221,000	35,053	221,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>592,000</u></b>		<b><u>581,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shabqadar (Investigation) Charsadda</b>			<b>6,835,000</b>	<b>35,053</b>	<b>7,177,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,170,000</u></b>		<b><u>3,356,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,517,000</u></b>		<b><u>1,545,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,517,000</u></b>		<b><u>1,545,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,517,000</u>		<u>1,545,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,653,000</u></b>		<b><u>1,811,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,452,000</u></b>		<b><u>1,610,000</u></b>
A01202 House Rent Allowance			147,000		147,000
A01203 Conveyance Allowance			137,000		137,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			217,000		217,000
A01210 Risk Allowance			<u>242,000</u>		<u>242,000</u>
001 Risk Allowance			242,000		242,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			125,000		125,000
A0122Y Ad-hoc Relief Allowance 2017			158,000		158,000
A0123G Ad-hoc Relief Allowance-2018			158,000		158,000
A0123P Ad-hoc Relief Allowance 2019					158,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			40,000		40,000
A01261 Constabulary Allowance for Police Personnel			28,000		28,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>799,000</u>	<u>35,138</u>	<u>783,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>185,000</u>	<u>35,138</u>	<u>185,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>182,000</u>	<u>35,138</u>	<u>182,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			182,000	35,138	182,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>592,000</u>		<u>581,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Battagram (Investigation) Charsadda</b>			<b>4,028,000</b>	<b>35,138</b>	<b>4,198,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,535,000</u></b>		<b><u>2,682,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,202,000</u></b>		<b><u>1,224,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,202,000</u></b>		<b><u>1,224,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,202,000</u>		<u>1,224,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,333,000</u></b>		<b><u>1,458,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,132,000</u></b>		<b><u>1,257,000</u></b>
A01202 House Rent Allowance			117,000		117,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>193,000</u>		<u>193,000</u>
001 Risk Allowance			193,000		193,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		99,000
A0122Y Ad-hoc Relief Allowance 2017			125,000		125,000
A0123G Ad-hoc Relief Allowance-2018			125,000		125,000
A0123P Ad-hoc Relief Allowance 2019					125,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>727,000</u>	<u>3,525</u>	<u>711,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>113,000</u>	<u>3,525</u>	<u>113,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>3,525</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			110,000	3,525	110,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>592,000</u>		<u>581,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sro-Killi (Investigation) Charsadda</b>			<b>3,321,000</b>	<b>3,525</b>	<b>3,452,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,484,000</u></b>		<b><u>2,627,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,171,000</u></b>		<b><u>1,193,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,171,000</u></b>		<b><u>1,193,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,171,000</u>		<u>1,193,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,313,000</u></b>		<b><u>1,434,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,112,000</u></b>		<b><u>1,233,000</u></b>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			121,000		121,000
A0123G Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P Ad-hoc Relief Allowance 2019					121,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>727,000</u>	<u>3,760</u>	<u>711,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>113,000</u>	<u>3,760</u>	<u>113,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>3,760</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			110,000	3,760	110,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>592,000</u>		<u>581,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khawajawas Koroona (Investigation) Charsadda</b>			<b>3,270,000</b>	<b>3,760</b>	<b>3,397,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>866,000</u>	<u>22,000</u>	<u>850,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>252,000</u>	<u>22,000</u>	<u>252,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>249,000</u>	<u>22,000</u>	<u>249,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			249,000	22,000	249,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>592,000</u></b>		<b><u>581,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Crimes Scen Unit (Investigation) Charsadda</b>			<b>1,126,000</b>	<b>22,000</b>	<b>1,110,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4295 Supernumerary Posts of ASI District Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,118,000</u></b>	<b><u>1,126,000</u></b>	<b><u>994,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>319,000</u></b>	<b><u>405,000</u></b>	<b><u>373,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>319,000</u></b>	<b><u>405,000</u></b>	<b><u>373,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>319,000</u>	<u>405,000</u>	<u>373,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	319,000		373,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,799,000</u></b>	<b><u>721,000</u></b>	<b><u>621,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,799,000</u></b>	<b><u>721,000</u></b>	<b><u>621,000</u></b>
A01202 House Rent Allowance			162,000	54,000	46,000
A01203 Conveyance Allowance			207,000	95,000	80,000
A01207 Washing Allowance			9,000	4,000	4,000
A0120Q Fixed Daily Allowance			291,000	38,000	33,000
A01210 Risk Allowance			<u>543,000</u>	<u>221,000</u>	<u>192,000</u>
001 Risk Allowance			543,000	221,000	192,000
A01217 Medical Allowance			129,000	41,000	36,000
A0121T Adhoc Relief Allowance 2013			90,000	8,000	7,000
A0122C Adhoc Relief Allowance - 2015			57,000	6,000	5,000
A0122M Adhoc Relief Allowance 2016			57,000	29,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			32,000	41,000	35,000
A01233 Unattractive Area Allowance			<u>4,000</u>	<u>47,000</u>	<u>41,000</u>
001 Unattractive Area Allowance			4,000	47,000	41,000
A0123G Ad-hoc Relief Allowance-2018			32,000	41,000	35,000
A0123P Ad-hoc Relief Allowance 2019				41,000	35,000
A01250 Incentive Allowance			<u>84,000</u>	<u>22,000</u>	<u>19,000</u>
001 Incentive Allowance			84,000	22,000	19,000
A01260 Ration Allowance			72,000	19,000	16,000
A01261 Constabulary Allowance for Police Personnel			30,000	14,000	12,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4295 Supernumerary Posts of ASI District Chitral					
Supernumerary Posts of ASI District Chitral			2,118,000	1,126,000	994,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4305</b>	<b>Police Station Chitral (Operations) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,650,000</u></b>	<b><u>3,996,619</u></b>	<b><u>31,487,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>58</b>	<b><u>14,787,000</u></b>	<b><u>1,712,860</u></b>	<b><u>15,052,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>58</b>	<b>58</b>	<b><u>14,787,000</u></b>	<b><u>1,712,860</u></b>	<b><u>15,052,000</u></b>
A01151	Total Basic Pay Other Staff		58	58	<u>14,787,000</u>	<u>1,712,860</u>	<u>15,052,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	44	44	10,822,000		11,010,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,863,000</u></b>	<b><u>2,283,759</u></b>	<b><u>16,435,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,662,000</u></b>	<b><u>2,283,759</u></b>	<b><u>16,234,000</u></b>
A01202	House Rent Allowance				1,521,000	144,829	1,521,000
A01203	Conveyance Allowance				1,389,000	175,056	1,389,000
A01207	Washing Allowance				103,000	12,450	103,000
A0120Q	Fixed Daily Allowance				1,945,000	226,590	1,945,000
A01210	Risk Allowance				<u>2,480,000</u>	<u>620,290</u>	<u>2,480,000</u>
001	Risk Allowance				2,480,000	620,290	2,480,000
A01217	Medical Allowance				1,044,000	124,500	1,044,000
A0121T	Adhoc Relief Allowance 2013				382,000	35,397	382,000
A0122C	Adhoc Relief Allowance - 2015				247,000	23,688	247,000
A0122M	Adhoc Relief Allowance 2016				1,217,000	121,968	1,217,000
A0122Y	Ad-hoc Relief Allowance 2017				1,539,000	171,374	1,539,000
A01233	Unattractive Area Allowance					<u>141,100</u>	
001	Unattractive Area Allowance					141,100	
A0123G	Ad-hoc Relief Allowance-2018				1,572,000	170,875	1,572,000
A0123P	Ad-hoc Relief Allowance 2019					169,894	1,572,000
A01250	Incentive Allowance				<u>521,000</u>	<u>64,325</u>	<u>521,000</u>
001	Incentive Allowance					64,325	
A01260	Ration Allowance				466,000	56,523	466,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel			236,000	24,900	236,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>983,000</u>	<u>244,924</u>	<u>893,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>6,830</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	6,830	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>12,420</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>12,420</u>	<u>42,000</u>
001 Electricity			42,000	12,420	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>667,000</u>	<u>225,674</u>	<u>667,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>664,000</u>	<u>225,674</u>	<u>664,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			664,000	225,674	664,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>152,000</b></u>		<u><b>128,000</b></u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>155,000</u>	<u>65,000</u>	<u>155,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>152,000</u>	<u>65,000</u>	<u>152,000</u>
A13001 Transport			<u>152,000</u>	<u>65,000</u>	<u>152,000</u>
001 Transport			152,000	65,000	152,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chitral (Operations) Chitral</b>			<b>30,794,000</b>	<b>4,306,543</b>	<b>32,541,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,963,000</u></b>	<b><u>2,630,997</u></b>	<b><u>23,326,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>10,907,000</u></b>	<b><u>1,124,460</u></b>	<b><u>11,102,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>10,907,000</u></b>	<b><u>1,124,460</u></b>	<b><u>11,102,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>10,907,000</u>	<u>1,124,460</u>	<u>11,102,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	35	35	8,608,000		8,757,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,056,000</u></b>	<b><u>1,506,537</u></b>	<b><u>12,224,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,855,000</u></b>	<b><u>1,506,537</u></b>	<b><u>12,023,000</u></b>
A01202 House Rent Allowance			1,128,000	95,238	1,128,000
A01203 Conveyance Allowance			1,041,000	120,960	1,041,000
A01207 Washing Allowance			76,000	8,100	76,000
A0120Q Fixed Daily Allowance			1,454,000	147,420	1,454,000
A01210 Risk Allowance			<u>1,824,000</u>	<u>409,590</u>	<u>1,824,000</u>
001 Risk Allowance			1,824,000	409,590	1,824,000
A01217 Medical Allowance			774,000	81,000	774,000
A0121T Adhoc Relief Allowance 2013			282,000	23,751	282,000
A0122C Adhoc Relief Allowance - 2015			183,000	15,894	183,000
A0122M Adhoc Relief Allowance 2016			898,000	80,622	898,000
A0122Y Ad-hoc Relief Allowance 2017			1,135,000	112,446	1,135,000
A01233 Unattractive Area Allowance				<u>91,800</u>	
001 Unattractive Area Allowance				91,800	
A0123G Ad-hoc Relief Allowance-2018			1,168,000	112,446	1,168,000
A0123P Ad-hoc Relief Allowance 2019				112,446	1,168,000
A01250 Incentive Allowance			<u>381,000</u>	<u>41,850</u>	<u>381,000</u>
001 Incentive Allowance				41,850	
A01260 Ration Allowance			343,000	36,774	343,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel			168,000	16,200	168,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>690,000</u>	<u>100,979</u>	<u>600,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>11,960</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	11,960	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>374,000</u>	<u>88,719</u>	<u>374,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>371,000</u>	<u>88,719</u>	<u>371,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			371,000	88,719	371,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>	<u>300</u>	<u>128,000</u>
A03901 Stationery			<u>56,000</u>	<u>300</u>	<u>42,000</u>
001 Stationery			56,000	300	42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>88,000</u>	<u>9,700</u>	<u>88,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>85,000</u>	<u>9,700</u>	<u>85,000</u>
A13001 Transport			<u>85,000</u>	<u>9,700</u>	<u>85,000</u>
001 Transport			85,000	9,700	85,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Arando (Operations) Chitral</b>			<b>22,747,000</b>	<b>2,741,676</b>	<b>24,020,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4307</b>	<b>Police Station Darosh (Operations) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,909,000</u></b>	<b><u>517,468</u></b>	<b><u>33,885,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>15,910,000</u></b>	<b><u>235,450</u></b>	<b><u>16,196,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>15,910,000</u></b>	<b><u>235,450</u></b>	<b><u>16,196,000</u></b>
A01151	Total Basic Pay Other Staff				<u>15,910,000</u>	<u>235,450</u>	<u>16,196,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	46	46	11,313,000		11,509,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,999,000</u></b>	<b><u>282,018</u></b>	<b><u>17,689,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,798,000</u></b>	<b><u>282,018</u></b>	<b><u>17,488,000</u></b>
A01202	House Rent Allowance				1,631,000	16,677	1,631,000
A01203	Conveyance Allowance				1,504,000	25,704	1,504,000
A01207	Washing Allowance				110,000	1,350	110,000
A0120Q	Fixed Daily Allowance				2,129,000	24,570	2,129,000
A01210	Risk Allowance				<u>2,664,000</u>	<u>73,035</u>	<u>2,664,000</u>
001	Risk Allowance				2,664,000	73,035	2,664,000
A01217	Medical Allowance				1,116,000	13,500	1,116,000
A0121T	Adhoc Relief Allowance 2013				411,000	5,058	411,000
A0122C	Adhoc Relief Allowance - 2015				266,000	3,366	266,000
A0122M	Adhoc Relief Allowance 2016				1,309,000	17,019	1,309,000
A0122Y	Ad-hoc Relief Allowance 2017				1,656,000	23,545	1,656,000
A01233	Unattractive Area Allowance					<u>15,300</u>	
001	Unattractive Area Allowance					15,300	
A0123G	Ad-hoc Relief Allowance-2018				1,690,000	23,545	1,690,000
A0123P	Ad-hoc Relief Allowance 2019					23,545	1,690,000
A01250	Incentive Allowance				<u>558,000</u>	<u>6,975</u>	<u>558,000</u>
001	Incentive Allowance					6,975	
A01260	Ration Allowance				498,000	6,129	498,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel			256,000	2,700	256,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>853,000</u>	<u>137,753</u>	<u>763,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>2,190</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	2,190	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>16,370</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>16,370</u>	<u>42,000</u>
001 Electricity			42,000	16,370	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>537,000</u>	<u>119,193</u>	<u>537,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>534,000</u>	<u>119,193</u>	<u>534,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			534,000	119,193	534,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>152,000</b></u>		<u><b>128,000</b></u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>125,000</u>		<u>125,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>122,000</u>		<u>122,000</u>
A13001 Transport			<u>122,000</u>		<u>122,000</u>
001 Transport			122,000		122,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Darosh (Operations) Chitral</b>			<b>32,893,000</b>	<b>655,221</b>	<b>34,779,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,651,000</u></b>	<b><u>1,374,885</u></b>	<b><u>20,879,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>9,772,000</u></b>	<b><u>602,910</u></b>	<b><u>9,949,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>9,772,000</u></b>	<b><u>602,910</u></b>	<b><u>9,949,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>9,772,000</u>	<u>602,910</u>	<u>9,949,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	27	27	6,640,000		6,755,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,879,000</u></b>	<b><u>771,975</u></b>	<b><u>10,930,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,678,000</u></b>	<b><u>771,975</u></b>	<b><u>10,729,000</u></b>
A01202 House Rent Allowance			1,007,000	47,619	1,007,000
A01203 Conveyance Allowance			925,000	60,480	925,000
A01207 Washing Allowance			67,000	4,050	67,000
A0120Q Fixed Daily Allowance			1,290,000	73,710	1,290,000
A01210 Risk Allowance			<u>1,622,000</u>	<u>204,795</u>	<u>1,622,000</u>
001 Risk Allowance			1,622,000	204,795	1,622,000
A01217 Medical Allowance			684,000	40,500	684,000
A0121T Adhoc Relief Allowance 2013			252,000	13,194	252,000
A0122C Adhoc Relief Allowance - 2015			164,000	8,811	164,000
A0122M Adhoc Relief Allowance 2016			804,000	44,631	804,000
A0122Y Ad-hoc Relief Allowance 2017			1,018,000	60,291	1,018,000
A01233 Unattractive Area Allowance				<u>45,900</u>	
001 Unattractive Area Allowance				45,900	
A0123G Ad-hoc Relief Allowance-2018			1,051,000	60,291	1,051,000
A0123P Ad-hoc Relief Allowance 2019				60,291	1,051,000
A01250 Incentive Allowance			<u>335,000</u>	<u>20,925</u>	<u>335,000</u>
001 Incentive Allowance				20,925	
A01260 Ration Allowance			302,000	18,387	302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel			157,000	8,100	157,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>788,000</u>	<u>89,392</u>	<u>698,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>5,850</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	5,850	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>8,709</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>8,709</u>	<u>42,000</u>
001 Electricity			42,000	8,709	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>472,000</u>	<u>74,833</u>	<u>472,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>469,000</u>	<u>74,833</u>	<u>469,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			469,000	74,833	469,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>152,000</b></u>		<u><b>128,000</b></u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>11,500</u>	<u>110,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>107,000</u>	<u>11,500</u>	<u>107,000</u>
A13001 Transport			<u>107,000</u>	<u>11,500</u>	<u>107,000</u>
001 Transport			107,000	11,500	107,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ayun (Operations) Chitral</b>			<b>20,555,000</b>	<b>1,475,777</b>	<b>21,693,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>20,986,000</u>		<u>22,294,000</u>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<u>10,441,000</u>		<u>10,629,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<u>10,441,000</u>		<u>10,629,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,441,000</u>		<u>10,629,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	31	31	7,624,000		7,756,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,545,000</u>		<u>11,665,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,344,000</u>		<u>11,464,000</u>
A01202 House Rent Allowance			1,079,000		1,079,000
A01203 Conveyance Allowance			984,000		984,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,362,000		1,362,000
A01210 Risk Allowance			<u>1,742,000</u>		<u>1,742,000</u>
001 Risk Allowance			1,742,000		1,742,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			270,000		270,000
A0122C Adhoc Relief Allowance - 2015			175,000		175,000
A0122M Adhoc Relief Allowance 2016			859,000		859,000
A0122Y Ad-hoc Relief Allowance 2017			1,087,000		1,087,000
A0123G Ad-hoc Relief Allowance-2018			1,120,000		1,120,000
A0123P Ad-hoc Relief Allowance 2019					1,120,000
A01250 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			166,000		166,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>775,000</u>	<u>131,420</u>	<u>685,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>6,230</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	6,230	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>10,037</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>10,037</u>	<u>42,000</u>
001 Electricity			42,000	10,037	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>459,000</u>	<u>115,153</u>	<u>459,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>456,000</u>	<u>115,153</u>	<u>456,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			456,000	115,153	456,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>		<u>128,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>107,000</u>	<u>9,500</u>	<u>107,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>104,000</u>	<u>9,500</u>	<u>104,000</u>
A13001 Transport			<u>104,000</u>	<u>9,500</u>	<u>104,000</u>
001 Transport			104,000	9,500	104,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Buni (Operations) Chitral</b>			<b>21,874,000</b>	<b>140,920</b>	<b>23,092,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,435,000</u></b>		<b><u>15,342,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,149,000</u></b>		<b><u>7,279,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>7,149,000</u></b>		<b><u>7,279,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>7,149,000</u>		<u>7,279,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	21	21	5,165,000		5,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,286,000</u></b>		<b><u>8,063,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,085,000</u></b>		<b><u>7,862,000</u></b>
A01202 House Rent Allowance			743,000		743,000
A01203 Conveyance Allowance			682,000		682,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			937,000		937,000
A01210 Risk Allowance			<u>1,181,000</u>		<u>1,181,000</u>
001 Risk Allowance			1,181,000		1,181,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			185,000		185,000
A0122C Adhoc Relief Allowance - 2015			120,000		120,000
A0122M Adhoc Relief Allowance 2016			588,000		588,000
A0122Y Ad-hoc Relief Allowance 2017			744,000		744,000
A0123G Ad-hoc Relief Allowance-2018			777,000		777,000
A0123P Ad-hoc Relief Allowance 2019			777,000		777,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			112,000		112,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>762,000</u>	<u>144,883</u>	<u>672,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>1,600</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	1,600	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>3,614</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>3,614</u>	<u>42,000</u>
001 Electricity			42,000	3,614	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>446,000</u>	<u>139,669</u>	<u>446,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>443,000</u>	<u>139,669</u>	<u>443,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			443,000	139,669	443,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>		<u>128,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>104,000</u>		<u>104,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>101,000</u>		<u>101,000</u>
A13001 Transport			<u>101,000</u>		<u>101,000</u>
001 Transport			101,000		101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mastooj (Operations) Chitral</b>			<b>15,307,000</b>	<b>144,883</b>	<b>16,124,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,962,000</u></b>		<b><u>16,963,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>7,919,000</u></b>		<b><u>8,063,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>7,919,000</u></b>		<b><u>8,063,000</u></b>
A01151 Total Basic Pay Other Staff	31	31	<u>7,919,000</u>		<u>8,063,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	23	23	5,657,000		5,755,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,043,000</u></b>		<b><u>8,900,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,842,000</u></b>		<b><u>8,699,000</u></b>
A01202 House Rent Allowance			821,000		821,000
A01203 Conveyance Allowance			752,000		752,000
A01207 Washing Allowance			54,000		54,000
A0120Q Fixed Daily Allowance			1,035,000		1,035,000
A01210 Risk Allowance			<u>1,312,000</u>		<u>1,312,000</u>
001 Risk Allowance			1,312,000		1,312,000
A01217 Medical Allowance			558,000		558,000
A0121T Adhoc Relief Allowance 2013			204,000		204,000
A0122C Adhoc Relief Allowance - 2015			133,000		133,000
A0122M Adhoc Relief Allowance 2016			652,000		652,000
A0122Y Ad-hoc Relief Allowance 2017			824,000		824,000
A0123G Ad-hoc Relief Allowance-2018			857,000		857,000
A0123P Ad-hoc Relief Allowance 2019					857,000
A01250 Incentive Allowance			270,000		270,000
A01260 Ration Allowance			245,000		245,000
A01261 Constabulary Allowance for Police Personnel			125,000		125,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>728,000</u>	<u>167,160</u>	<u>638,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>1,670</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	1,670	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>15,423</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>15,423</u>	<u>42,000</u>
001 Electricity			42,000	15,423	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>412,000</u>	<u>150,067</u>	<u>412,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>409,000</u>	<u>150,067</u>	<u>409,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			409,000	150,067	409,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>		<u>128,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>97,000</u>	<u>12,000</u>	<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>	<u>12,000</u>	<u>94,000</u>
A13001 Transport			<u>94,000</u>	<u>12,000</u>	<u>94,000</u>
001 Transport			94,000	12,000	94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mulkoh (Operations) Chitral</b>			<b>16,793,000</b>	<b>179,160</b>	<b>17,704,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,620,000</u>		<u>12,356,000</u>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>	<u>5,743,000</u>		<u>5,849,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<u>5,743,000</u>		<u>5,849,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,743,000</u>		<u>5,849,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	14	14	3,444,000		3,504,000
<b>A012 TOTAL ALLOWANCES</b>			<u>5,877,000</u>		<u>6,507,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,676,000</u>		<u>6,306,000</u>
A01202 House Rent Allowance			594,000		594,000
A01203 Conveyance Allowance			554,000		554,000
A01207 Washing Allowance			38,000		38,000
A0120Q Fixed Daily Allowance			766,000		766,000
A01210 Risk Allowance			<u>934,000</u>		<u>934,000</u>
001 Risk Allowance			934,000		934,000
A01217 Medical Allowance			396,000		396,000
A0121T Adhoc Relief Allowance 2013			148,000		148,000
A0122C Adhoc Relief Allowance - 2015			96,000		96,000
A0122M Adhoc Relief Allowance 2016			472,000		472,000
A0122Y Ad-hoc Relief Allowance 2017			598,000		598,000
A0123G Ad-hoc Relief Allowance-2018			630,000		630,000
A0123P Ad-hoc Relief Allowance 2019					630,000
A01250 Incentive Allowance			186,000		186,000
A01260 Ration Allowance			172,000		172,000
A01261 Constabulary Allowance for Police Personnel			92,000		92,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>708,000</u>	<u>168,495</u>	<u>618,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>1,500</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	1,500	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>6,269</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>6,269</u>	<u>42,000</u>
001 Electricity			42,000	6,269	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>392,000</u>	<u>160,236</u>	<u>392,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>389,000</u>	<u>160,236</u>	<u>389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			389,000	160,236	389,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>	<u>490</u>	<u>128,000</u>
A03901 Stationery			<u>56,000</u>	490	<u>42,000</u>
001 Stationery			56,000	490	42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>92,000</u>	<u>16,000</u>	<u>92,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>89,000</u>	<u>16,000</u>	<u>89,000</u>
A13001 Transport			<u>89,000</u>	<u>16,000</u>	<u>89,000</u>
001 Transport			89,000	16,000	89,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tor Koh (Operations) Chitral</b>			<b>12,426,000</b>	<b>184,495</b>	<b>13,072,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,283,000</u></b>		<b><u>18,367,000</u></b>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>8,582,000</u></b>		<b><u>8,739,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>8,582,000</u></b>		<b><u>8,739,000</u></b>
A01151 Total Basic Pay Other Staff	33	33	<u>8,582,000</u>		<u>8,739,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	22	22	5,411,000		5,505,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,701,000</u></b>		<b><u>9,628,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,500,000</u></b>		<b><u>9,427,000</u></b>
A01202 House Rent Allowance			882,000		882,000
A01203 Conveyance Allowance			820,000		820,000
A01207 Washing Allowance			58,000		58,000
A0120Q Fixed Daily Allowance			1,152,000		1,152,000
A01210 Risk Allowance			<u>1,414,000</u>		<u>1,414,000</u>
001 Risk Allowance			1,414,000		1,414,000
A01217 Medical Allowance			594,000		594,000
A0121T Adhoc Relief Allowance 2013			221,000		221,000
A0122C Adhoc Relief Allowance - 2015			144,000		144,000
A0122M Adhoc Relief Allowance 2016			706,000		706,000
A0122Y Ad-hoc Relief Allowance 2017			893,000		893,000
A0123G Ad-hoc Relief Allowance-2018			927,000		927,000
A0123P Ad-hoc Relief Allowance 2019					927,000
A01250 Incentive Allowance			288,000		288,000
A01260 Ration Allowance			262,000		262,000
A01261 Constabulary Allowance for Police Personnel			139,000		139,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>752,000</u>	<u>131,879</u>	<u>662,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>1,830</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	1,830	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>9,052</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>9,052</u>	<u>42,000</u>
001 Electricity			42,000	9,052	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>436,000</u>	<u>120,997</u>	<u>436,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>433,000</u>	<u>120,997</u>	<u>433,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			433,000	120,997	433,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>		<u>128,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>102,000</u>		<u>102,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>99,000</u>		<u>99,000</u>
A13001 Transport			<u>99,000</u>		<u>99,000</u>
001 Transport			99,000		99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lotkoh (Operations) Chitral</b>			<b>18,143,000</b>	<b>131,879</b>	<b>19,137,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>17,187,000</u>		<u>18,265,000</u>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<u>8,543,000</u>		<u>8,699,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<u>8,543,000</u>		<u>8,699,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>8,543,000</u>		<u>8,699,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	22	22	5,411,000		5,505,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,644,000</u>		<u>9,566,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,443,000</u>		<u>9,365,000</u>
A01202 House Rent Allowance			879,000		879,000
A01203 Conveyance Allowance			809,000		809,000
A01207 Washing Allowance			58,000		58,000
A0120Q Fixed Daily Allowance			1,126,000		1,126,000
A01210 Risk Allowance			<u>1,411,000</u>		<u>1,411,000</u>
001 Risk Allowance			1,411,000		1,411,000
A01217 Medical Allowance			594,000		594,000
A0121T Adhoc Relief Allowance 2013			220,000		220,000
A0122C Adhoc Relief Allowance - 2015			143,000		143,000
A0122M Adhoc Relief Allowance 2016			703,000		703,000
A0122Y Ad-hoc Relief Allowance 2017			889,000		889,000
A0123G Ad-hoc Relief Allowance-2018			922,000		922,000
A0123P Ad-hoc Relief Allowance 2019			922,000		922,000
A01250 Incentive Allowance			288,000		288,000
A01260 Ration Allowance			262,000		262,000
A01261 Constabulary Allowance for Police Personnel			139,000		139,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,182,000</u></b>	<b><u>115,519</u></b>	<b><u>1,092,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>1,050</u></b>	<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	1,050	38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>93,000</u></b>	<b><u>18,792</u></b>	<b><u>44,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>18,792</u>	<u>42,000</u>
001 Electricity			42,000	18,792	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>866,000</u></b>	<b><u>95,677</u></b>	<b><u>866,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>863,000</u>	<u>95,677</u>	<u>863,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			863,000	95,677	863,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>		<u>128,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>200,000</u>	<u>3,500</u>	<u>200,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>197,000</u>	<u>3,500</u>	<u>197,000</u>
A13001 Transport			<u>197,000</u>	<u>3,500</u>	<u>197,000</u>
001 Transport			197,000	3,500	197,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Koghozi (Operations) Chitral</b>			<b>18,575,000</b>	<b>119,019</b>	<b>19,563,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,773,000</u></b>		<b><u>16,765,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>7,833,000</u></b>		<b><u>7,976,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>7,833,000</u></b>		<b><u>7,976,000</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>7,833,000</u>		<u>7,976,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	22	22	5,411,000		5,505,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,940,000</u></b>		<b><u>8,789,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,739,000</u></b>		<b><u>8,588,000</u></b>
A01202 House Rent Allowance			806,000		806,000
A01203 Conveyance Allowance			751,000		751,000
A01207 Washing Allowance			52,000		52,000
A0120Q Fixed Daily Allowance			1,054,000		1,054,000
A01210 Risk Allowance			<u>1,286,000</u>		<u>1,286,000</u>
001 Risk Allowance			1,286,000		1,286,000
A01217 Medical Allowance			540,000		540,000
A0121T Adhoc Relief Allowance 2013			202,000		202,000
A0122C Adhoc Relief Allowance - 2015			131,000		131,000
A0122M Adhoc Relief Allowance 2016			644,000		644,000
A0122Y Ad-hoc Relief Allowance 2017			815,000		815,000
A0123G Ad-hoc Relief Allowance-2018			849,000		849,000
A0123P Ad-hoc Relief Allowance 2019					849,000
A01250 Incentive Allowance			251,000		251,000
A01260 Ration Allowance			237,000		237,000
A01261 Constabulary Allowance for Police Personnel			121,000		121,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>715,000</u>	<u>99,391</u>	<u>625,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>13,410</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	13,410	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>399,000</u>	<u>85,981</u>	<u>399,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>396,000</u>	<u>85,981</u>	<u>396,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			396,000	85,981	396,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>		<u>128,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>94,000</u>	<u>9,900</u>	<u>94,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>91,000</u>	<u>9,900</u>	<u>91,000</u>
A13001 Transport			<u>91,000</u>	<u>9,900</u>	<u>91,000</u>
001 Transport			91,000	9,900	91,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shaghoor (Operations) Chitral</b>			<b>16,588,000</b>	<b>109,291</b>	<b>17,490,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>14,482,000</u>		<u>15,392,000</u>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<u>7,181,000</u>		<u>7,312,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<u>7,181,000</u>		<u>7,312,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>7,181,000</u>		<u>7,312,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	20	20	4,919,000		5,004,000
<b>A012 TOTAL ALLOWANCES</b>			<u>7,301,000</u>		<u>8,080,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>7,100,000</u>		<u>7,879,000</u>
A01202 House Rent Allowance			744,000		744,000
A01203 Conveyance Allowance			682,000		682,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			937,000		937,000
A01210 Risk Allowance			<u>1,185,000</u>		<u>1,185,000</u>
001 Risk Allowance			1,185,000		1,185,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			185,000		185,000
A0122C Adhoc Relief Allowance - 2015			120,000		120,000
A0122M Adhoc Relief Allowance 2016			591,000		591,000
A0122Y Ad-hoc Relief Allowance 2017			747,000		747,000
A0123G Ad-hoc Relief Allowance-2018			779,000		779,000
A0123P Ad-hoc Relief Allowance 2019					779,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			114,000		114,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>945,000</u>	<u>52,118</u>	<u>855,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>390</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	390	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>9,590</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>9,590</u>	<u>42,000</u>
001 Electricity			42,000	9,590	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>629,000</u>	<u>40,908</u>	<u>629,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>626,000</u>	<u>40,908</u>	<u>626,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			626,000	40,908	626,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>	<u>1,230</u>	<u>128,000</u>
A03901 Stationery			<u>56,000</u>	1,230	<u>42,000</u>
001 Stationery			56,000	1,230	42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>146,000</u>		<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>143,000</u>		<u>143,000</u>
A13001 Transport			<u>143,000</u>		<u>143,000</u>
001 Transport			143,000		143,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bumburate (Operations) Chitral</b>			<b>15,579,000</b>	<b>52,118</b>	<b>16,399,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,278,000</u></b>		<b><u>15,178,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>7,075,000</u></b>		<b><u>7,206,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>7,075,000</u></b>		<b><u>7,206,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>7,075,000</u>		<u>7,206,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,203,000</u></b>		<b><u>7,972,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,002,000</u></b>		<b><u>7,771,000</u></b>
A01202 House Rent Allowance			728,000		728,000
A01203 Conveyance Allowance			681,000		681,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			956,000		956,000
A01210 Risk Allowance			<u>1,157,000</u>		<u>1,157,000</u>
001 Risk Allowance			1,157,000		1,157,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			182,000		182,000
A0122C Adhoc Relief Allowance - 2015			118,000		118,000
A0122M Adhoc Relief Allowance 2016			582,000		582,000
A0122Y Ad-hoc Relief Allowance 2017			736,000		736,000
A0123G Ad-hoc Relief Allowance-2018			769,000		769,000
A0123P Ad-hoc Relief Allowance 2019					769,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			115,000		115,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>802,000</u>	<u>114,897</u>	<u>712,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>18,320</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	18,320	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>486,000</u>	<u>96,577</u>	<u>486,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>483,000</u>	<u>96,577</u>	<u>483,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			483,000	96,577	483,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>152,000</u></b>		<b><u>128,000</u></b>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>114,000</u>		<u>114,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>111,000</u>		<u>111,000</u>
A13001 Transport			<u>111,000</u>		<u>111,000</u>
001 Transport			111,000		111,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Yarkhun Lasht (Operations) Chitral</b>			<b>15,200,000</b>	<b>114,897</b>	<b>16,010,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,185,000</u></b>		<b><u>15,080,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>7,037,000</u></b>		<b><u>7,167,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>7,037,000</u></b>		<b><u>7,167,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>7,037,000</u>		<u>7,167,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,148,000</u></b>		<b><u>7,913,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,947,000</u></b>		<b><u>7,712,000</u></b>
A01202 House Rent Allowance			725,000		725,000
A01203 Conveyance Allowance			670,000		670,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			930,000		930,000
A01210 Risk Allowance			<u>1,153,000</u>		<u>1,153,000</u>
001 Risk Allowance			1,153,000		1,153,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			181,000		181,000
A0122C Adhoc Relief Allowance - 2015			118,000		118,000
A0122M Adhoc Relief Allowance 2016			579,000		579,000
A0122Y Ad-hoc Relief Allowance 2017			733,000		733,000
A0123G Ad-hoc Relief Allowance-2018			765,000		765,000
A0123P Ad-hoc Relief Allowance 2019					765,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			115,000		115,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>984,000</u>	<u>25,340</u>	<u>894,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>8,630</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	8,630	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>668,000</u>	<u>16,710</u>	<u>668,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>665,000</u>	<u>16,710</u>	<u>665,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			665,000	16,710	665,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>		<u>128,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>155,000</u>		<u>155,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>152,000</u>		<u>152,000</u>
A13001 Transport			<u>152,000</u>		<u>152,000</u>
001 Transport			152,000		152,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Rumboor (Operations) Chitral</b>			<b>15,330,000</b>	<b>25,340</b>	<b>16,135,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>23,255,000</u>		<u>24,702,000</u>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<u>11,574,000</u>		<u>11,783,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<u>11,062,000</u>		<u>11,260,000</u>
A01151 Total Basic Pay Other Staff	44	44	<u>11,062,000</u>		<u>11,260,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	35	35	8,608,000		8,757,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,681,000</u>		<u>12,919,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,480,000</u>		<u>12,718,000</u>
A01202 House Rent Allowance			1,191,000		1,191,000
A01203 Conveyance Allowance			1,113,000		1,113,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,520,000		1,520,000
A01210 Risk Allowance			<u>1,929,000</u>		<u>1,929,000</u>
001 Risk Allowance			1,929,000		1,929,000
A01217 Medical Allowance			806,000		806,000
A0121T Adhoc Relief Allowance 2013			299,000		299,000
A0122C Adhoc Relief Allowance - 2015			194,000		194,000
A0122M Adhoc Relief Allowance 2016			952,000		952,000
A0122Y Ad-hoc Relief Allowance 2017			1,204,000		1,204,000
A0123G Ad-hoc Relief Allowance-2018			1,238,000		1,238,000
A0123P Ad-hoc Relief Allowance 2019			1,238,000		1,238,000
A01250 Incentive Allowance			400,000		400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>786,000</b></u>	<u><b>120,642</b></u>	<u><b>696,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>8,700</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	8,700	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>93,000</b></u>		<u><b>44,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>470,000</b></u>	<u><b>111,692</b></u>	<u><b>470,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>467,000</u>	<u>111,692</u>	<u>467,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			467,000	111,692	467,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>152,000</b></u>	<u><b>250</b></u>	<u><b>128,000</b></u>
A03901 Stationery			<u>56,000</u>	<u>250</u>	<u>42,000</u>
001 Stationery			56,000	250	42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>8,800</u>	<u>110,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>107,000</u>	<u>8,800</u>	<u>107,000</u>
A13001 Transport			<u>107,000</u>	<u>8,800</u>	<u>107,000</u>
001 Transport			107,000	8,800	107,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ashirate (Operations) Chitral</b>			<b>24,157,000</b>	<b>129,442</b>	<b>25,514,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Over (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>13,447,000</u>		<u>14,293,000</u>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<u>6,657,000</u>		<u>6,778,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<u>6,657,000</u>		<u>6,778,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>6,657,000</u>		<u>6,778,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	19	19	4,673,000		4,754,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,790,000</u>		<u>7,515,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,589,000</u>		<u>7,314,000</u>
A01202 House Rent Allowance			692,000		692,000
A01203 Conveyance Allowance			636,000		636,000
A01207 Washing Allowance			45,000		45,000
A0120Q Fixed Daily Allowance			871,000		871,000
A01210 Risk Allowance			<u>1,097,000</u>		<u>1,097,000</u>
001 Risk Allowance			1,097,000		1,097,000
A01217 Medical Allowance			468,000		468,000
A0121T Adhoc Relief Allowance 2013			172,000		172,000
A0122C Adhoc Relief Allowance - 2015			112,000		112,000
A0122M Adhoc Relief Allowance 2016			548,000		548,000
A0122Y Ad-hoc Relief Allowance 2017			692,000		692,000
A0123G Ad-hoc Relief Allowance-2018			725,000		725,000
A0123P Ad-hoc Relief Allowance 2019			725,000		725,000
A01250 Incentive Allowance			223,000		223,000
A01260 Ration Allowance			204,000		204,000
A01261 Constabulary Allowance for Police Personnel			104,000		104,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Over (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>775,000</u>	<u>92,854</u>	<u>685,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>14,970</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	14,970	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>470</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>470</u>	<u>42,000</u>
001 Electricity			42,000	470	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>459,000</u>	<u>77,114</u>	<u>459,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>456,000</u>	<u>77,114</u>	<u>456,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			456,000	77,114	456,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Oveer (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>	<u>300</u>	<u>128,000</u>
A03901 Stationery			<u>56,000</u>	<u>300</u>	<u>42,000</u>
001 Stationery			56,000	300	42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Oveer (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>107,000</u>	<u>19,800</u>	<u>107,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>104,000</u>	<u>19,800</u>	<u>104,000</u>
A13001 Transport			<u>104,000</u>	19,800	<u>104,000</u>
001 Transport			104,000	19,800	104,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Oveer (Operations) Chitral</b>			<b>14,335,000</b>	<b>112,654</b>	<b>15,091,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4321</b>	<b>Police Station Harcin Laspur (Operations) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,286,000</u>		<u>12,001,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u>5,573,000</u>		<u>5,675,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u>5,573,000</u>		<u>5,675,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>5,573,000</u>		<u>5,675,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,713,000</u>		<u>6,326,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,512,000</u>		<u>6,125,000</u>
A01202	House Rent Allowance				584,000		584,000
A01203	Conveyance Allowance				532,000		532,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				714,000		714,000
A01210	Risk Allowance				<u>917,000</u>		<u>917,000</u>
001	Risk Allowance				917,000		917,000
A01217	Medical Allowance				396,000		396,000
A0121T	Adhoc Relief Allowance 2013				144,000		144,000
A0122C	Adhoc Relief Allowance - 2015				93,000		93,000
A0122M	Adhoc Relief Allowance 2016				458,000		458,000
A0122Y	Ad-hoc Relief Allowance 2017				580,000		580,000
A0123G	Ad-hoc Relief Allowance-2018				613,000		613,000
A0123P	Ad-hoc Relief Allowance 2019				613,000		613,000
A01250	Incentive Allowance				186,000		186,000
A01260	Ration Allowance				172,000		172,000
A01261	Constabulary Allowance for Police Personnel				85,000		85,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4321 Police Station Harcin Laspur (Operations) Chitral</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>673,000</b></u>	<u><b>92,849</b></u>	<u><b>583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>14,140</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	14,140	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>93,000</b></u>		<u><b>44,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>357,000</b></u>	<u><b>77,429</b></u>	<u><b>357,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>354,000</u>	<u>77,429</u>	<u>354,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			354,000	77,429	354,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4321 Police Station Harcin Laspur (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>	<u>1,280</u>	<u>128,000</u>
A03901 Stationery			<u>56,000</u>	1,280	<u>42,000</u>
001 Stationery			56,000	1,280	42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4321 Police Station Harcin Laspur (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>84,000</u>	<u>12,500</u>	<u>84,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>81,000</u>	<u>12,500</u>	<u>81,000</u>
A13001 Transport			<u>81,000</u>	<u>12,500</u>	<u>81,000</u>
001 Transport			81,000	12,500	81,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Harcin Laspur (Operations) Chitral</b>			<b>12,049,000</b>	<b>105,349</b>	<b>12,674,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>10,492,000</u>		<u>11,159,000</u>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<u>5,182,000</u>		<u>5,278,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<u>5,182,000</u>		<u>5,278,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>5,182,000</u>		<u>5,278,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	13	13	3,198,000		3,254,000
<b>A012 TOTAL ALLOWANCES</b>			<u>5,310,000</u>		<u>5,881,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,109,000</u>		<u>5,680,000</u>
A01202 House Rent Allowance			539,000		539,000
A01203 Conveyance Allowance			497,000		497,000
A01207 Washing Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			675,000		675,000
A01210 Risk Allowance			<u>842,000</u>		<u>842,000</u>
001 Risk Allowance			842,000		842,000
A01217 Medical Allowance			360,000		360,000
A0121T Adhoc Relief Allowance 2013			134,000		134,000
A0122C Adhoc Relief Allowance - 2015			87,000		87,000
A0122M Adhoc Relief Allowance 2016			426,000		426,000
A0122Y Ad-hoc Relief Allowance 2017			539,000		539,000
A0123G Ad-hoc Relief Allowance-2018			571,000		571,000
A0123P Ad-hoc Relief Allowance 2019			571,000		571,000
A01250 Incentive Allowance			167,000		167,000
A01260 Ration Allowance			155,000		155,000
A01261 Constabulary Allowance for Police Personnel			83,000		83,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>577,000</u>	<u>58,209</u>	<u>487,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>13,380</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	13,380	38,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>	<u>1,317</u>	<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>	<u>1,317</u>	<u>42,000</u>
001 Electricity			42,000	1,317	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>261,000</u>	<u>43,512</u>	<u>261,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>	<u>43,512</u>	<u>258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			258,000	43,512	258,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>		<u>128,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>40,000</u>		<u>30,000</u>
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>26,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>62,000</u>		<u>62,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>59,000</u>		<u>59,000</u>
A13001 Transport			<u>59,000</u>		<u>59,000</u>
001 Transport			59,000		59,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Arkari (Operations) Chitral</b>			<b>11,137,000</b>	<b>58,209</b>	<b>11,714,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,822,000</u>		<u>4,049,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,843,000</u>		<u>1,878,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,331,000</u>		<u>1,355,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,331,000</u>		<u>1,355,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,979,000</u>		<u>2,171,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,778,000</u>		<u>1,970,000</u>
A01202 House Rent Allowance			177,000		177,000
A01203 Conveyance Allowance			187,000		187,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>295,000</u>		<u>295,000</u>
001 Risk Allowance			295,000		295,000
A01217 Medical Allowance			104,000		104,000
A0121T Adhoc Relief Allowance 2013			48,000		48,000
A0122C Adhoc Relief Allowance - 2015			31,000		31,000
A0122M Adhoc Relief Allowance 2016			152,000		152,000
A0122Y Ad-hoc Relief Allowance 2017			192,000		192,000
A0123G Ad-hoc Relief Allowance-2018			192,000		192,000
A0123P Ad-hoc Relief Allowance 2019					192,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>366,000</b></u>		<u><b>332,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>183,000</b></u>		<u><b>183,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>141,000</b></u>		<u><b>131,000</b></u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chitral (Investigation) Chitral</b>			<b>4,247,000</b>		<b>4,440,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>CL4324</b>	<b>Police Station Arando (Investigation) Chitral</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,284,000</u>		<u>2,427,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,171,000</u>		<u>1,193,000</u>
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	2	2	492,000		501,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,113,000</u>		<u>1,234,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,113,000</u>		<u>1,234,000</u>
A01202	House Rent Allowance			114,000		114,000
A01203	Conveyance Allowance			104,000		104,000
A01207	Washing Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			157,000		157,000
A01210	Risk Allowance			<u>190,000</u>		<u>190,000</u>
001	Risk Allowance			190,000		190,000
A01217	Medical Allowance			72,000		72,000
A0121T	Adhoc Relief Allowance 2013			30,000		30,000
A0122C	Adhoc Relief Allowance - 2015			20,000		20,000
A0122M	Adhoc Relief Allowance 2016			96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017			122,000		122,000
A0123G	Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019					121,000
A01250	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			33,000		33,000
A01261	Constabulary Allowance for Police Personnel			19,000		19,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>309,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4324 Police Station Arando (Investigation) Chitral</b>					
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>180,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>128,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>20,000</u>
002 Other Contingencies			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>Police Station Arando (Investigation) Chitral</b>			<b>2,672,000</b>		<b>2,786,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,785,000</u>		<u>2,948,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,319,000</u>		<u>1,345,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>807,000</u>		<u>822,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>807,000</u>		<u>822,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,466,000</u>		<u>1,603,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,265,000</u>		<u>1,402,000</u>
A01202 House Rent Allowance			125,000		125,000
A01203 Conveyance Allowance			141,000		141,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			183,000		183,000
A01210 Risk Allowance			<u>207,000</u>		<u>207,000</u>
001 Risk Allowance			207,000		207,000
A01217 Medical Allowance			68,000		68,000
A0121T Adhoc Relief Allowance 2013			34,000		34,000
A0122C Adhoc Relief Allowance - 2015			22,000		22,000
A0122M Adhoc Relief Allowance 2016			109,000		109,000
A0122Y Ad-hoc Relief Allowance 2017			137,000		137,000
A0123G Ad-hoc Relief Allowance-2018			137,000		137,000
A0123P Ad-hoc Relief Allowance 2019					137,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>141,000</u>		<u>131,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Darosh (Investigation) Chitral</b>			<b>3,210,000</b>		<b>3,339,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>CL4326</b>	<b>Police Station Ayun (Investigation) Chitral</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,992,000</b></u>		<u><b>2,104,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>925,000</b></u>		<u><b>942,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u><b>925,000</b></u>		<u><b>942,000</b></u>
A01151	Total Basic Pay Other Staff	3	3	<u>925,000</u>		<u>942,000</u>
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	1	1	246,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,067,000</b></u>		<u><b>1,162,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>866,000</b></u>		<u><b>961,000</b></u>
A01202	House Rent Allowance			89,000		89,000
A01203	Conveyance Allowance			81,000		81,000
A01207	Washing Allowance			5,000		5,000
A0120Q	Fixed Daily Allowance			124,000		124,000
A01210	Risk Allowance			<u>147,000</u>		<u>147,000</u>
001	Risk Allowance			147,000		147,000
A01217	Medical Allowance			54,000		54,000
A0121T	Adhoc Relief Allowance 2013			24,000		24,000
A0122C	Adhoc Relief Allowance - 2015			15,000		15,000
A0122M	Adhoc Relief Allowance 2016			76,000		76,000
A0122Y	Ad-hoc Relief Allowance 2017			96,000		96,000
A0123G	Ad-hoc Relief Allowance-2018			95,000		95,000
A0123P	Ad-hoc Relief Allowance 2019					95,000
A01250	Incentive Allowance			19,000		19,000
A01260	Ration Allowance			25,000		25,000
A01261	Constabulary Allowance for Police Personnel			16,000		16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274	Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>366,000</b></u>		<u><b>332,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>183,000</b></u>		<u><b>183,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>141,000</b></u>		<u><b>131,000</b></u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ayun (Investigation) Chitral</b>			<b>2,417,000</b>		<b>2,495,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,642,000</u></b>		<b><u>2,796,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,250,000</u></b>		<b><u>1,274,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>738,000</u></b>		<b><u>751,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>738,000</u>		<u>751,000</u>
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,392,000</u></b>		<b><u>1,522,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,191,000</u></b>		<b><u>1,321,000</u></b>
A01202 House Rent Allowance			120,000		120,000
A01203 Conveyance Allowance			130,000		130,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>200,000</u>		<u>200,000</u>
001 Risk Allowance			200,000		200,000
A01217 Medical Allowance			68,000		68,000
A0121T Adhoc Relief Allowance 2013			32,000		32,000
A0122C Adhoc Relief Allowance - 2015			21,000		21,000
A0122M Adhoc Relief Allowance 2016			103,000		103,000
A0122Y Ad-hoc Relief Allowance 2017			130,000		130,000
A0123G Ad-hoc Relief Allowance-2018			130,000		130,000
A0123P Ad-hoc Relief Allowance 2019					130,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			17,000		17,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>141,000</u>		<u>131,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Buni (Investigation) Chitral</b>			<b>3,067,000</b>		<b>3,187,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,450,000</u>		<u>1,529,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>647,000</u>		<u>659,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>647,000</u>		<u>659,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>647,000</u>		<u>659,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>803,000</u>		<u>870,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>602,000</u>		<u>669,000</u>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P Ad-hoc Relief Allowance 2019					67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>366,000</b></u>		<u><b>332,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>183,000</b></u>		<u><b>183,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>141,000</b></u>		<u><b>131,000</b></u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mastooj (Investigation) Chitral</b>			<b>1,875,000</b>		<b>1,920,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,450,000</u>		<u>1,529,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>647,000</u>		<u>659,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>647,000</u>		<u>659,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>647,000</u>		<u>659,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>803,000</u>		<u>870,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>602,000</u>		<u>669,000</u>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P Ad-hoc Relief Allowance 2019					67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>141,000</u>		<u>131,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mulkoh (Investigation) Chitral</b>			<b>1,875,000</b>		<b>1,920,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,450,000</u>		<u>1,529,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>647,000</u>		<u>659,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>647,000</u>		<u>659,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>647,000</u>		<u>659,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>803,000</u>		<u>870,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>602,000</u>		<u>669,000</u>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P Ad-hoc Relief Allowance 2019					67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>141,000</u>		<u>131,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tor Koh (Investigation) Chitral</b>			<b>1,875,000</b>		<b>1,920,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>CL4331</b>	<b>Police Station Lotkoh (Investigation) Chitral</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,450,000</u>		<u>1,529,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>647,000</u>		<u>659,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>647,000</u>		<u>659,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>647,000</u>		<u>659,000</u>
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
C088	Constable (BPS-07)	1	1	246,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>803,000</u>		<u>870,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>602,000</u>		<u>669,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Relief Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019					67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274	Medical Charges			<u>100,000</u>		<u>100,000</u>
001	Medical Charges			100,000		100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>141,000</u>		<u>131,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lotkoh (Investigation) Chitral</b>			<b>1,875,000</b>		<b>1,920,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,485,000</u>		<u>2,628,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,171,000</u>		<u>1,193,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,314,000</u>		<u>1,435,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,113,000</u>		<u>1,234,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		122,000
A0123G Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P Ad-hoc Relief Allowance 2019					121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>366,000</b></u>		<u><b>332,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>183,000</b></u>		<u><b>183,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>141,000</b></u>		<u><b>131,000</b></u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Koghozi (Investigation) Chitral</b>			<b>2,910,000</b>		<b>3,019,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,450,000</u></b>		<b><u>1,529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>647,000</u></b>		<b><u>659,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>647,000</u></b>		<b><u>659,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>647,000</u>		<u>659,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>803,000</u></b>		<b><u>870,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>602,000</u></b>		<b><u>669,000</u></b>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P Ad-hoc Relief Allowance 2019					67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>141,000</u>		<u>131,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shaghoor (Investigation) Chitral</b>			<b>1,875,000</b>		<b>1,920,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4334</b>	<b>Police Station Bumburate (Investigation) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,085,000</u>		<u>2,203,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<u>962,000</u>		<u>980,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<u>962,000</u>		<u>980,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>962,000</u>		<u>980,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,123,000</u>		<u>1,223,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>922,000</u>		<u>1,022,000</u>
A01202	House Rent Allowance				90,000		90,000
A01203	Conveyance Allowance				92,000		92,000
A01207	Washing Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				150,000		150,000
A01210	Risk Allowance				<u>151,000</u>		<u>151,000</u>
001	Risk Allowance				151,000		151,000
A01217	Medical Allowance				54,000		54,000
A0121T	Adhoc Relief Allowance 2013				25,000		25,000
A0122C	Adhoc Relief Allowance - 2015				16,000		16,000
A0122M	Adhoc Relief Allowance 2016				79,000		79,000
A0122Y	Ad-hoc Relief Allowance 2017				100,000		100,000
A0123G	Ad-hoc Relief Allowance-2018				100,000		100,000
A0123P	Ad-hoc Relief Allowance 2019						100,000
A01250	Incentive Allowance				19,000		19,000
A01260	Ration Allowance				25,000		25,000
A01261	Constabulary Allowance for Police Personnel				16,000		16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>
A01274	Medical Charges				<u>100,000</u>		<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>366,000</b></u>		<u><b>332,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>183,000</b></u>		<u><b>183,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>141,000</b></u>		<u><b>131,000</b></u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bumburate (Investigation) Chitral</b>			<b>2,510,000</b>		<b>2,594,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>692,000</u>		<u>721,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>246,000</u>		<u>250,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>246,000</u>		<u>250,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>246,000</u>		<u>250,000</u>
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>446,000</u>		<u>471,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>245,000</u>		<u>270,000</u>
A01202 House Rent Allowance			26,000		26,000
A01203 Conveyance Allowance			23,000		23,000
A01207 Washing Allowance			2,000		2,000
A0120Q Fixed Daily Allowance			33,000		33,000
A01210 Risk Allowance			<u>42,000</u>		<u>42,000</u>
001 Risk Allowance			42,000		42,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			6,000		6,000
A0122C Adhoc Relief Allowance - 2015			4,000		4,000
A0122M Adhoc Relief Allowance 2016			20,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			25,000		25,000
A0123G Ad-hoc Relief Allowance-2018			25,000		25,000
A0123P Ad-hoc Relief Allowance 2019					25,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			8,000		8,000
A01261 Constabulary Allowance for Police Personnel			4,000		4,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>141,000</u>		<u>131,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Yarkhun Lasht (Investigation) Chitral</b>			<b>1,117,000</b>		<b>1,112,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,329,000</u></b>		<b><u>1,397,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>561,000</u></b>		<b><u>571,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>561,000</u></b>		<b><u>571,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>561,000</u>		<u>571,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>768,000</u></b>		<b><u>826,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>567,000</u></b>		<b><u>625,000</u></b>
A01202 House Rent Allowance			56,000		56,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>92,000</u>		<u>92,000</u>
001 Risk Allowance			92,000		92,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			14,000		14,000
A0122C Adhoc Relief Allowance - 2015			9,000		9,000
A0122M Adhoc Relief Allowance 2016			46,000		46,000
A0122Y Ad-hoc Relief Allowance 2017			58,000		58,000
A0123G Ad-hoc Relief Allowance-2018			58,000		58,000
A0123P Ad-hoc Relief Allowance 2019					58,000
A01250 Incentive Allowance			19,000		19,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>141,000</u>		<u>131,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Rumboor (Investigation) Chitral</b>			<b>1,754,000</b>		<b>1,788,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,450,000</u></b>		<b><u>1,529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>647,000</u></b>		<b><u>659,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>647,000</u></b>		<b><u>659,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>647,000</u>		<u>659,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>803,000</u></b>		<b><u>870,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>602,000</u></b>		<b><u>669,000</u></b>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P Ad-hoc Relief Allowance 2019					67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>141,000</u>		<u>131,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ashirate (Investigation) Chitral</b>			<b>1,875,000</b>		<b>1,920,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4338 Police Station Oveer (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4338 Police Station Oveer (Investigation) Chitral</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>141,000</b></u>		<u><b>131,000</b></u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4338 Police Station Oveer (Investigation) Chitral</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Oveer (Investigation) Chitral</b>			<b>626,000</b>		<b>592,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>CL4339</b>	<b>Police Station Harcin Laspur (Investigation) Chitral</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,237,000</u>		<u>1,300,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>524,000</u>		<u>533,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>524,000</u>		<u>533,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>524,000</u>		<u>533,000</u>
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	1	1	246,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>713,000</u>		<u>767,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>512,000</u>		<u>566,000</u>
A01202	House Rent Allowance			53,000		53,000
A01203	Conveyance Allowance			46,000		46,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			66,000		66,000
A01210	Risk Allowance			<u>88,000</u>		<u>88,000</u>
001	Risk Allowance			88,000		88,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			14,000		14,000
A0122C	Adhoc Relief Allowance - 2015			9,000		9,000
A0122M	Adhoc Relief Allowance 2016			43,000		43,000
A0122Y	Ad-hoc Relief Allowance 2017			54,000		54,000
A0123G	Ad-hoc Relief Allowance-2018			54,000		54,000
A0123P	Ad-hoc Relief Allowance 2019					54,000
A01250	Incentive Allowance			19,000		19,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274	Medical Charges			<u>100,000</u>		<u>100,000</u>
001	Medical Charges			100,000		100,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>366,000</b></u>		<u><b>332,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>183,000</b></u>		<u><b>183,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>141,000</b></u>		<u><b>131,000</b></u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Harcin Laspur (Investigation) Chitral</b>			<b>1,662,000</b>		<b>1,691,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>744,000</u></b>		<b><u>778,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>278,000</u></b>		<b><u>283,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>278,000</u></b>		<b><u>283,000</u></b>
A01151 Total Basic Pay Other Staff	1	1	<u>278,000</u>		<u>283,000</u>
H015 Head Constable (BPS-09)	1	1	278,000		283,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>466,000</u></b>		<b><u>495,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>265,000</u></b>		<b><u>294,000</u></b>
A01202 House Rent Allowance			27,000		27,000
A01203 Conveyance Allowance			23,000		23,000
A01207 Washing Allowance			2,000		2,000
A0120Q Fixed Daily Allowance			33,000		33,000
A01210 Risk Allowance			<u>46,000</u>		<u>46,000</u>
001 Risk Allowance			46,000		46,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			7,000		7,000
A0122C Adhoc Relief Allowance - 2015			5,000		5,000
A0122M Adhoc Relief Allowance 2016			23,000		23,000
A0122Y Ad-hoc Relief Allowance 2017			29,000		29,000
A0123G Ad-hoc Relief Allowance-2018			29,000		29,000
A0123P Ad-hoc Relief Allowance 2019					29,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			8,000		8,000
A01261 Constabulary Allowance for Police Personnel			6,000		6,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>366,000</u>		<u>332,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,000</u>		<u>183,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>141,000</u>		<u>131,000</u>
A03901 Stationery			<u>25,000</u>		<u>19,000</u>
001 Stationery			25,000		19,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Arkari (Investigation) Chitral</b>			<b>1,169,000</b>		<b>1,169,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4321 Supernumerary Posts of ASI District Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,583,000</u></b>	<b><u>2,914,000</u></b>	<b><u>2,560,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>532,000</u></b>	<b><u>1,072,000</u></b>	<b><u>970,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>532,000</u></b>	<b><u>1,072,000</u></b>	<b><u>970,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>532,000</u>	<u>1,072,000</u>	<u>970,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	532,000		970,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,051,000</u></b>	<b><u>1,842,000</u></b>	<b><u>1,590,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,051,000</u></b>	<b><u>1,821,000</u></b>	<b><u>1,590,000</u></b>
A01202 House Rent Allowance			270,000	127,000	111,000
A01203 Conveyance Allowance			345,000	196,000	171,000
A01207 Washing Allowance			15,000	11,000	9,000
A0120Q Fixed Daily Allowance			485,000	188,000	164,000
A01210 Risk Allowance			<u>905,000</u>	<u>557,000</u>	<u>487,000</u>
001 Risk Allowance			905,000	557,000	487,000
A01217 Medical Allowance			215,000	103,000	90,000
A0121T Adhoc Relief Allowance 2013			150,000	21,000	18,000
A0122C Adhoc Relief Allowance - 2015			95,000	16,000	13,000
A0122M Adhoc Relief Allowance 2016			95,000	77,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			53,000	107,000	94,000
A01233 Unattractive Area Allowance			<u>60,000</u>	<u>69,000</u>	<u>60,000</u>
001 Unattractive Area Allowance			60,000	69,000	60,000
A0123G Ad-hoc Relief Allowance-2018			53,000	107,000	94,000
A0123P Ad-hoc Relief Allowance 2019				107,000	94,000
A01250 Incentive Allowance			<u>140,000</u>	<u>53,000</u>	<u>47,000</u>
001 Incentive Allowance			140,000	53,000	47,000
A01260 Ration Allowance			120,000	47,000	41,000
A01261 Constabulary Allowance for Police Personnel			50,000	35,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>21,000</u></b>	
A01284 Firewood Allowance				21,000	



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4321 Supernumerary Posts of ASI District Dir Lower					
Supernumerary Posts of ASI District Dir Lower			3,583,000	2,914,000	2,560,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>48,660,000</u>		<u>51,670,000</u>
<b>A011 TOTAL PAY</b>	<b>94</b>	<b>94</b>	<u>24,374,000</u>		<u>24,813,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>94</b>	<b>94</b>	<u>24,374,000</u>		<u>24,813,000</u>
A01151 Total Basic Pay Other Staff	94	94	<u>24,374,000</u>		<u>24,813,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	14	14	3,889,000		3,961,000
C088 Constable (BPS-07)	71	71	17,462,000		17,765,000
<b>A012 TOTAL ALLOWANCES</b>			<u>24,286,000</u>		<u>26,857,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>24,085,000</u>		<u>26,656,000</u>
A01202 House Rent Allowance			2,483,000		2,483,000
A01203 Conveyance Allowance			2,279,000		2,279,000
A01207 Washing Allowance			167,000		167,000
A0120Q Fixed Daily Allowance			3,255,000		3,255,000
A01210 Risk Allowance			<u>4,083,000</u>		<u>4,083,000</u>
001 Risk Allowance			4,083,000		4,083,000
A01217 Medical Allowance			1,692,000		1,692,000
A0121T Adhoc Relief Allowance 2013			629,000		629,000
A0122C Adhoc Relief Allowance - 2015			408,000		408,000
A0122M Adhoc Relief Allowance 2016			2,005,000		2,005,000
A0122Y Ad-hoc Relief Allowance 2017			2,537,000		2,537,000
A0123G Ad-hoc Relief Allowance-2018			2,571,000		2,571,000
A0123P Ad-hoc Relief Allowance 2019					2,571,000
A01250 Incentive Allowance			828,000		828,000
A01260 Ration Allowance			760,000		760,000
A01261 Constabulary Allowance for Police Personnel			388,000		388,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,234,000</u>		<u>1,137,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>197,000</u>		<u>148,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>94,000</u>		<u>94,000</u>
A03402 Rent for Office Building			94,000		94,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>663,000</u>		<u>663,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>		<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>179,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>151,000</u>		<u>151,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>148,000</u>		<u>148,000</u>
A13001 Transport			<u>148,000</u>		<u>148,000</u>
001 Transport			148,000		148,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khal (Operations) Dir Lower</b>			<b>50,051,000</b>		<b>52,964,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>44,710,000</u></b>		<b><u>47,487,000</u></b>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b>84</b>	<b><u>22,450,000</u></b>		<b><u>22,858,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,022,000</u></b>		<b><u>1,043,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,022,000</u>		<u>1,043,000</u>
I012 Inspector (BPS-16)	2	2	1,022,000		1,043,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>21,428,000</u></b>		<b><u>21,815,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>21,428,000</u>		<u>21,815,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	12	12	3,333,000		3,394,000
C088 Constable (BPS-07)	60	60	14,757,000		15,013,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,260,000</u></b>		<b><u>24,629,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,059,000</u></b>		<b><u>24,428,000</u></b>
A01202 House Rent Allowance			2,265,000		2,265,000
A01203 Conveyance Allowance			2,132,000		2,132,000
A01207 Washing Allowance			149,000		149,000
A0120Q Fixed Daily Allowance			3,006,000		3,006,000
A01210 Risk Allowance			<u>3,720,000</u>		<u>3,720,000</u>
001 Risk Allowance			3,720,000		3,720,000
A01217 Medical Allowance			1,503,000		1,503,000
A0121T Adhoc Relief Allowance 2013			579,000		579,000
A0122C Adhoc Relief Allowance - 2015			375,000		375,000
A0122M Adhoc Relief Allowance 2016			1,847,000		1,847,000
A0122Y Ad-hoc Relief Allowance 2017			2,336,000		2,336,000
A0123G Ad-hoc Relief Allowance-2018			2,369,000		2,369,000
A0123P Ad-hoc Relief Allowance 2019					2,369,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
A01250 Incentive Allowance			716,000		716,000
A01260 Ration Allowance			678,000		678,000
A01261 Constabulary Allowance for Police Personnel			354,000		354,000
A01270 Other			<u>30,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			30,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,141,000</b></u>		<u><b>1,044,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>197,000</b></u>		<u><b>148,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>663,000</b></u>		<u><b>663,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>		<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>179,000</b></u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>151,000</u>		<u>151,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>148,000</u>		<u>148,000</u>
A13001 Transport			<u>148,000</u>		<u>148,000</u>
001 Transport			148,000		148,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ouch (Operations) Dir Lower</b>			<b>46,008,000</b>		<b>48,688,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>136,963,000</u></b>		<b><u>145,380,000</u></b>
<b>A011 TOTAL PAY</b>	<b>266</b>	<b>266</b>	<b><u>68,759,000</u></b>		<b><u>69,984,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,022,000</u></b>		<b><u>1,043,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,022,000</u>		<u>1,043,000</u>
I012 Inspector (BPS-16)	2	2	1,022,000		1,043,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>264</b>	<b>264</b>	<b><u>67,737,000</u></b>		<b><u>68,941,000</u></b>
A01151 Total Basic Pay Other Staff	264	264	<u>67,737,000</u>		<u>68,941,000</u>
S138 Sub Inspector (BPS-14)	10	10	4,010,000		4,092,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,208,000		2,251,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	27	27	7,499,000		7,637,000
C088 Constable (BPS-07)	219	219	53,863,000		54,798,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>68,204,000</u></b>		<b><u>75,396,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>68,003,000</u></b>		<b><u>75,195,000</u></b>
A01202 House Rent Allowance			6,990,000		6,990,000
A01203 Conveyance Allowance			6,440,000		6,440,000
A01207 Washing Allowance			477,000		477,000
A0120Q Fixed Daily Allowance			9,176,000		9,176,000
A01210 Risk Allowance			<u>11,596,000</u>		<u>11,596,000</u>
001 Risk Allowance			11,596,000		11,596,000
A01217 Medical Allowance			4,779,000		4,779,000
A0121T Adhoc Relief Allowance 2013			1,776,000		1,776,000
A0122C Adhoc Relief Allowance - 2015			1,149,000		1,149,000
A0122M Adhoc Relief Allowance 2016			5,657,000		5,657,000
A0122Y Ad-hoc Relief Allowance 2017			7,158,000		7,158,000
A0123G Ad-hoc Relief Allowance-2018			7,192,000		7,192,000
A0123P Ad-hoc Relief Allowance 2019			7,192,000		7,192,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
A01250 Incentive Allowance			2,353,000		2,353,000
A01260 Ration Allowance			2,166,000		2,166,000
A01261 Constabulary Allowance for Police Personnel			1,064,000		1,064,000
A01270 Other			<u>30,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			30,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,141,000</b></u>		<u><b>1,044,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>197,000</b></u>		<u><b>148,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>663,000</b></u>		<u><b>663,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>		<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>179,000</b></u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>151,000</u>		<u>151,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>148,000</u>		<u>148,000</u>
A13001 Transport			<u>148,000</u>		<u>148,000</u>
001 Transport			148,000		148,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Timergara (Operations) Dir Lower</b>			<b>138,261,000</b>		<b>146,581,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>84,468,000</u></b>		<b><u>89,653,000</u></b>
<b>A011 TOTAL PAY</b>	<b>166</b>	<b>166</b>	<b><u>42,263,000</u></b>		<b><u>43,014,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>165</b>	<b>165</b>	<b><u>41,751,000</u></b>		<b><u>42,491,000</u></b>
A01151 Total Basic Pay Other Staff	165	165	<u>41,751,000</u>		<u>42,491,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	14	14	3,889,000		3,961,000
C088 Constable (BPS-07)	142	142	34,925,000		35,531,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>42,205,000</u></b>		<b><u>46,639,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>42,004,000</u></b>		<b><u>46,438,000</u></b>
A01202 House Rent Allowance			4,325,000		4,325,000
A01203 Conveyance Allowance			3,985,000		3,985,000
A01207 Washing Allowance			297,000		297,000
A0120Q Fixed Daily Allowance			5,640,000		5,640,000
A01210 Risk Allowance			<u>7,154,000</u>		<u>7,154,000</u>
001 Risk Allowance			7,154,000		7,154,000
A01217 Medical Allowance			2,984,000		2,984,000
A0121T Adhoc Relief Allowance 2013			1,092,000		1,092,000
A0122C Adhoc Relief Allowance - 2015			707,000		707,000
A0122M Adhoc Relief Allowance 2016			3,477,000		3,477,000
A0122Y Ad-hoc Relief Allowance 2017			4,400,000		4,400,000
A0123G Ad-hoc Relief Allowance-2018			4,434,000		4,434,000
A0123P Ad-hoc Relief Allowance 2019			4,434,000		4,434,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
A01250 Incentive Allowance			1,497,000		1,497,000
A01260 Ration Allowance			1,348,000		1,348,000
A01261 Constabulary Allowance for Police Personnel			649,000		649,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,115,000</b></u>		<u><b>1,018,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>197,000</b></u>		<u><b>148,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>637,000</b></u>		<u><b>637,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>		<u>634,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			634,000		634,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>179,000</b></u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>146,000</u>		<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>143,000</u>		<u>143,000</u>
A13001 Transport			<u>143,000</u>		<u>143,000</u>
001 Transport			143,000		143,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Balambat (Operations) Dir Lower</b>			<b>85,735,000</b>		<b>90,823,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4334</b>	<b>Police Station Munda (Operations) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>66,296,000</u>		<u>70,376,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>130</b>	<b>130</b>		<u>33,191,000</u>		<u>33,782,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>130</b>	<b>130</b>		<u>33,191,000</u>		<u>33,782,000</u>
A01151	Total Basic Pay Other Staff	130	130		<u>33,191,000</u>		<u>33,782,000</u>
S138	Sub Inspector (BPS-14)	4	4		1,604,000		1,637,000
A149	Assistant Sub Inspector (BPS-11)	3	3		946,000		964,000
J013	Junior Clerk (BPS-11)	1	1		157,000		163,000
H015	Head Constable (BPS-09)	15	15		4,167,000		4,244,000
C088	Constable (BPS-07)	107	107		26,317,000		26,774,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>33,105,000</u>		<u>36,594,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>32,904,000</u>		<u>36,393,000</u>
A01202	House Rent Allowance				3,396,000		3,396,000
A01203	Conveyance Allowance				3,102,000		3,102,000
A01207	Washing Allowance				232,000		232,000
A0120Q	Fixed Daily Allowance				4,408,000		4,408,000
A01210	Risk Allowance				<u>5,604,000</u>		<u>5,604,000</u>
001	Risk Allowance				5,604,000		5,604,000
A01217	Medical Allowance				2,340,000		2,340,000
A0121T	Adhoc Relief Allowance 2013				857,000		857,000
A0122C	Adhoc Relief Allowance - 2015				555,000		555,000
A0122M	Adhoc Relief Allowance 2016				2,731,000		2,731,000
A0122Y	Ad-hoc Relief Allowance 2017				3,456,000		3,456,000
A0123G	Ad-hoc Relief Allowance-2018				3,489,000		3,489,000
A0123P	Ad-hoc Relief Allowance 2019						
A01250	Incentive Allowance				1,163,000		1,163,000
A01260	Ration Allowance				1,054,000		1,054,000
A01261	Constabulary Allowance for Police Personnel				517,000		517,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,127,000</u>		<u>1,030,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>197,000</u>		<u>148,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>13,000</u>		<u>13,000</u>
A03402 Rent for Office Building			13,000		13,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>637,000</u>		<u>637,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>		<u>634,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			634,000		634,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>179,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>146,000</u>		<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>143,000</u>		<u>143,000</u>
A13001 Transport			<u>143,000</u>		<u>143,000</u>
001 Transport			143,000		143,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Munda (Operations) Dir Lower</b>			<b>67,575,000</b>		<b>71,558,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,032,000</u></b>		<b><u>55,250,000</u></b>
<b>A011 TOTAL PAY</b>	<b>100</b>	<b>100</b>	<b><u>26,083,000</u></b>		<b><u>26,553,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>99</b>	<b>99</b>	<b><u>25,571,000</u></b>		<b><u>26,030,000</u></b>
A01151 Total Basic Pay Other Staff	99	99	<u>25,571,000</u>		<u>26,030,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	13	13	3,610,000		3,676,000
C088 Constable (BPS-07)	77	77	18,938,000		19,267,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,949,000</u></b>		<b><u>28,697,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,748,000</u></b>		<b><u>28,496,000</u></b>
A01202 House Rent Allowance			2,652,000		2,652,000
A01203 Conveyance Allowance			2,455,000		2,455,000
A01207 Washing Allowance			178,000		178,000
A0120Q Fixed Daily Allowance			3,478,000		3,478,000
A01210 Risk Allowance			<u>4,364,000</u>		<u>4,364,000</u>
001 Risk Allowance			4,364,000		4,364,000
A01217 Medical Allowance			1,796,000		1,796,000
A0121T Adhoc Relief Allowance 2013			673,000		673,000
A0122C Adhoc Relief Allowance - 2015			436,000		436,000
A0122M Adhoc Relief Allowance 2016			2,146,000		2,146,000
A0122Y Ad-hoc Relief Allowance 2017			2,715,000		2,715,000
A0123G Ad-hoc Relief Allowance-2018			2,748,000		2,748,000
A0123P Ad-hoc Relief Allowance 2019					2,748,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
A01250 Incentive Allowance			874,000		874,000
A01260 Ration Allowance			809,000		809,000
A01261 Constabulary Allowance for Police Personnel			409,000		409,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>985,000</b></u>		<u><b>888,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>197,000</b></u>		<u><b>148,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>507,000</b></u>		<u><b>507,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>504,000</u>		<u>504,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			504,000		504,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>179,000</b></u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>		<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>113,000</u>		<u>113,000</u>
A13001 Transport			<u>113,000</u>		<u>113,000</u>
001 Transport			113,000		113,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Samar Bagh (Operations) Dir Lower</b>			<b>53,139,000</b>		<b>56,260,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,806,000</u></b>		<b><u>58,182,000</u></b>
<b>A011 TOTAL PAY</b>	<b>107</b>	<b>107</b>	<b><u>27,400,000</u></b>		<b><u>27,889,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>106</b>	<b>106</b>	<b><u>26,888,000</u></b>		<b><u>27,366,000</u></b>
A01151 Total Basic Pay Other Staff	<u>106</u>	<u>106</u>	<u>26,888,000</u>		<u>27,366,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	10	10	2,777,000		2,828,000
C088 Constable (BPS-07)	89	89	21,890,000		22,270,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,406,000</u></b>		<b><u>30,293,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,205,000</u></b>		<b><u>30,092,000</u></b>
A01202 House Rent Allowance			2,804,000		2,804,000
A01203 Conveyance Allowance			2,595,000		2,595,000
A01207 Washing Allowance			191,000		191,000
A0120Q Fixed Daily Allowance			3,655,000		3,655,000
A01210 Risk Allowance			<u>4,617,000</u>		<u>4,617,000</u>
001 Risk Allowance			4,617,000		4,617,000
A01217 Medical Allowance			1,922,000		1,922,000
A0121T Adhoc Relief Allowance 2013			708,000		708,000
A0122C Adhoc Relief Allowance - 2015			458,000		458,000
A0122M Adhoc Relief Allowance 2016			2,254,000		2,254,000
A0122Y Ad-hoc Relief Allowance 2017			2,853,000		2,853,000
A0123G Ad-hoc Relief Allowance-2018			2,887,000		2,887,000
A0123P Ad-hoc Relief Allowance 2019					2,887,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
A01250 Incentive Allowance			958,000		958,000
A01260 Ration Allowance			866,000		866,000
A01261 Constabulary Allowance for Police Personnel			422,000		422,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>970,000</b></u>		<u><b>873,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>197,000</b></u>		<u><b>148,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>73,000</b></u>		<u><b>73,000</b></u>
A03402 Rent for Office Building			73,000		73,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>420,000</b></u>		<u><b>420,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations)</b>					
<b>Dir Lower</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes			<u>417,000</u>		<u>417,000</u>
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>179,000</b></u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>97,000</u></b>		<b><u>97,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>94,000</u></b>		<b><u>94,000</u></b>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lal Qilla (Operations) Dir Lower</b>			<b>55,879,000</b>		<b>59,158,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,214,000</u></b>		<b><u>32,091,000</u></b>
<b>A011 TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>15,079,000</u></b>		<b><u>15,353,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b>58</b>	<b><u>15,079,000</u></b>		<b><u>15,353,000</u></b>
A01151 Total Basic Pay Other Staff	58	58	<u>15,079,000</u>		<u>15,353,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	45	45	11,068,000		11,260,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,135,000</u></b>		<b><u>16,738,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,934,000</u></b>		<b><u>16,537,000</u></b>
A01202 House Rent Allowance			1,539,000		1,539,000
A01203 Conveyance Allowance			1,433,000		1,433,000
A01207 Washing Allowance			103,000		103,000
A0120Q Fixed Daily Allowance			2,050,000		2,050,000
A01210 Risk Allowance			<u>2,510,000</u>		<u>2,510,000</u>
001 Risk Allowance			2,510,000		2,510,000
A01217 Medical Allowance			1,044,000		1,044,000
A0121T Adhoc Relief Allowance 2013			389,000		389,000
A0122C Adhoc Relief Allowance - 2015			252,000		252,000
A0122M Adhoc Relief Allowance 2016			1,240,000		1,240,000
A0122Y Ad-hoc Relief Allowance 2017			1,569,000		1,569,000
A0123G Ad-hoc Relief Allowance-2018			1,603,000		1,603,000
A0123P Ad-hoc Relief Allowance 2019					1,603,000
A01250 Incentive Allowance			502,000		502,000
A01260 Ration Allowance			466,000		466,000
A01261 Constabulary Allowance for Police Personnel			234,000		234,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>898,000</u></b>		<b><u>801,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>197,000</u></b>		<b><u>148,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>420,000</u></b>		<b><u>420,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>179,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>97,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Talash (Operations) Dir Lower</b>			<b>31,215,000</b>		<b>32,995,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>79,190,000</u></b>		<b><u>84,066,000</u></b>
<b>A011 TOTAL PAY</b>	<b>154</b>	<b>154</b>	<b><u>39,710,000</u></b>		<b><u>40,419,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>153</b>	<b>153</b>	<b><u>39,198,000</u></b>		<b><u>39,896,000</u></b>
A01151 Total Basic Pay Other Staff	153	153	<u>39,198,000</u>		<u>39,896,000</u>
S138 Sub Inspector (BPS-14)	5	5	2,005,000		2,046,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	19	19	5,277,000		5,374,000
C088 Constable (BPS-07)	124	124	30,497,000		31,026,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>39,480,000</u></b>		<b><u>43,647,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>39,279,000</u></b>		<b><u>43,446,000</u></b>
A01202 House Rent Allowance			4,047,000		4,047,000
A01203 Conveyance Allowance			3,718,000		3,718,000
A01207 Washing Allowance			275,000		275,000
A0120Q Fixed Daily Allowance			5,273,000		5,273,000
A01210 Risk Allowance			<u>6,689,000</u>		<u>6,689,000</u>
001 Risk Allowance			6,689,000		6,689,000
A01217 Medical Allowance			2,768,000		2,768,000
A0121T Adhoc Relief Allowance 2013			1,025,000		1,025,000
A0122C Adhoc Relief Allowance - 2015			664,000		664,000
A0122M Adhoc Relief Allowance 2016			3,267,000		3,267,000
A0122Y Ad-hoc Relief Allowance 2017			4,134,000		4,134,000
A0123G Ad-hoc Relief Allowance-2018			4,167,000		4,167,000
A0123P Ad-hoc Relief Allowance 2019			4,167,000		4,167,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
A01250 Incentive Allowance			1,367,000		1,367,000
A01260 Ration Allowance			1,250,000		1,250,000
A01261 Constabulary Allowance for Police Personnel			620,000		620,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>898,000</u></b>		<b><u>801,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>197,000</u></b>		<b><u>148,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>420,000</u></b>		<b><u>420,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>179,000</b></u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>97,000</u></b>		<b><u>97,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>94,000</u></b>		<b><u>94,000</u></b>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chakdara (Operations) Dir Lower</b>			<b>80,191,000</b>		<b>84,970,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,915,000</u></b>		<b><u>51,927,000</u></b>
<b>A011 TOTAL PAY</b>	<b>96</b>	<b>96</b>	<b><u>24,428,000</u></b>		<b><u>24,863,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>96</b>	<b>96</b>	<b><u>24,428,000</u></b>		<b><u>24,863,000</u></b>
A01151 Total Basic Pay Other Staff	96	96	<u>24,428,000</u>		<u>24,863,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	10	10	2,777,000		2,828,000
C088 Constable (BPS-07)	79	79	19,430,000		19,767,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,487,000</u></b>		<b><u>27,064,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,286,000</u></b>		<b><u>26,863,000</u></b>
A01202 House Rent Allowance			2,505,000		2,505,000
A01203 Conveyance Allowance			2,303,000		2,303,000
A01207 Washing Allowance			171,000		171,000
A0120Q Fixed Daily Allowance			3,268,000		3,268,000
A01210 Risk Allowance			<u>4,120,000</u>		<u>4,120,000</u>
001 Risk Allowance			4,120,000		4,120,000
A01217 Medical Allowance			1,728,000		1,728,000
A0121T Adhoc Relief Allowance 2013			631,000		631,000
A0122C Adhoc Relief Allowance - 2015			409,000		409,000
A0122M Adhoc Relief Allowance 2016			2,010,000		2,010,000
A0122Y Ad-hoc Relief Allowance 2017			2,543,000		2,543,000
A0123G Ad-hoc Relief Allowance-2018			2,577,000		2,577,000
A0123P Ad-hoc Relief Allowance 2019					2,577,000
A01250 Incentive Allowance			865,000		865,000
A01260 Ration Allowance			776,000		776,000
A01261 Constabulary Allowance for Police Personnel			380,000		380,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>898,000</u></b>		<b><u>801,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>197,000</u></b>		<b><u>148,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>420,000</u></b>		<b><u>420,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>179,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>97,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mayar (Operations) Dir Lower</b>			<b>49,916,000</b>		<b>52,831,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,994,000</u></b>		<b><u>40,339,000</u></b>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b>75</b>	<b><u>18,959,000</u></b>		<b><u>19,296,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<b><u>18,959,000</u></b>		<b><u>19,296,000</u></b>
A01151 Total Basic Pay Other Staff	75	75	<u>18,959,000</u>		<u>19,296,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	64	64	15,741,000		16,014,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,035,000</u></b>		<b><u>21,043,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,834,000</u></b>		<b><u>20,842,000</u></b>
A01202 House Rent Allowance			1,953,000		1,953,000
A01203 Conveyance Allowance			1,783,000		1,783,000
A01207 Washing Allowance			133,000		133,000
A0120Q Fixed Daily Allowance			2,502,000		2,502,000
A01210 Risk Allowance			<u>3,199,000</u>		<u>3,199,000</u>
001 Risk Allowance			3,199,000		3,199,000
A01217 Medical Allowance			1,350,000		1,350,000
A0121T Adhoc Relief Allowance 2013			490,000		490,000
A0122C Adhoc Relief Allowance - 2015			317,000		317,000
A0122M Adhoc Relief Allowance 2016			1,560,000		1,560,000
A0122Y Ad-hoc Relief Allowance 2017			1,974,000		1,974,000
A0123G Ad-hoc Relief Allowance-2018			2,008,000		2,008,000
A0123P Ad-hoc Relief Allowance 2019					2,008,000
A01250 Incentive Allowance			670,000		670,000
A01260 Ration Allowance			605,000		605,000
A01261 Constabulary Allowance for Police Personnel			290,000		290,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>898,000</u></b>		<b><u>801,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>197,000</u></b>		<b><u>148,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>420,000</u></b>		<b><u>420,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>179,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>97,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Zimdara (Operations) Dir Lower</b>			<b>38,995,000</b>		<b>41,243,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4341</b>	<b>Police Station Asbnar (Operations) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,426,000</u>		<u>27,008,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>49</b>	<u>12,672,000</u>		<u>12,901,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>49</b>	<b>49</b>	<u>12,672,000</u>		<u>12,901,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>12,672,000</u>		<u>12,901,000</u>
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	37	37	9,100,000		9,258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>12,754,000</u>		<u>14,107,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>12,553,000</u>		<u>13,906,000</u>
A01202	House Rent Allowance				1,298,000		1,298,000
A01203	Conveyance Allowance				1,202,000		1,202,000
A01207	Washing Allowance				86,000		86,000
A0120Q	Fixed Daily Allowance				1,703,000		1,703,000
A01210	Risk Allowance				<u>2,109,000</u>		<u>2,109,000</u>
001	Risk Allowance				2,109,000		2,109,000
A01217	Medical Allowance				882,000		882,000
A0121T	Adhoc Relief Allowance 2013				327,000		327,000
A0122C	Adhoc Relief Allowance - 2015				212,000		212,000
A0122M	Adhoc Relief Allowance 2016				1,043,000		1,043,000
A0122Y	Ad-hoc Relief Allowance 2017				1,319,000		1,319,000
A0123G	Ad-hoc Relief Allowance-2018				1,353,000		1,353,000
A0123P	Ad-hoc Relief Allowance 2019						1,353,000
A01250	Incentive Allowance				428,000		428,000
A01260	Ration Allowance				392,000		392,000
A01261	Constabulary Allowance for Police Personnel				199,000		199,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>898,000</u></b>		<b><u>801,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>197,000</u></b>		<b><u>148,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>420,000</u></b>		<b><u>420,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>179,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>97,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Asbnar (Operations) Dir Lower</b>			<b>26,427,000</b>		<b>27,912,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,843,000</u></b>		<b><u>29,573,000</u></b>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>54</b>	<b><u>13,895,000</u></b>		<b><u>14,145,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<b><u>13,895,000</u></b>		<b><u>14,145,000</u></b>
A01151 Total Basic Pay Other Staff	54	54	<u>13,895,000</u>		<u>14,145,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	41	41	10,084,000		10,259,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,948,000</u></b>		<b><u>15,428,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,747,000</u></b>		<b><u>15,227,000</u></b>
A01202 House Rent Allowance			1,425,000		1,425,000
A01203 Conveyance Allowance			1,307,000		1,307,000
A01207 Washing Allowance			95,000		95,000
A0120Q Fixed Daily Allowance			1,840,000		1,840,000
A01210 Risk Allowance			<u>2,320,000</u>		<u>2,320,000</u>
001 Risk Allowance			2,320,000		2,320,000
A01217 Medical Allowance			972,000		972,000
A0121T Adhoc Relief Allowance 2013			359,000		359,000
A0122C Adhoc Relief Allowance - 2015			233,000		233,000
A0122M Adhoc Relief Allowance 2016			1,143,000		1,143,000
A0122Y Ad-hoc Relief Allowance 2017			1,446,000		1,446,000
A0123G Ad-hoc Relief Allowance-2018			1,480,000		1,480,000
A0123P Ad-hoc Relief Allowance 2019					1,480,000
A01250 Incentive Allowance			474,000		474,000
A01260 Ration Allowance			433,000		433,000
A01261 Constabulary Allowance for Police Personnel			220,000		220,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>898,000</u></b>		<b><u>801,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>197,000</u></b>		<b><u>148,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>420,000</u></b>		<b><u>420,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>179,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>69,000</u>		<u>52,000</u>
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>97,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Hayaserai (Operations) Dir Lower</b>			<b>28,844,000</b>		<b>30,477,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4343</b>	<b>Police Station Khal (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,682,000</u>		<u>6,021,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,778,000</u>		<u>2,828,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,778,000</u>		<u>2,828,000</u>
A01151	Total Basic Pay Other Staff				<u>2,778,000</u>		<u>2,828,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,904,000</u>		<u>3,193,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,703,000</u>		<u>2,992,000</u>
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				<u>458,000</u>		<u>458,000</u>
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Relief Allowance 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance 2017				289,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				289,000		289,000
A0123P	Ad-hoc Relief Allowance 2019						289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khal (Investigation) Dir Lower</b>			<b>6,450,000</b>		<b>6,754,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,351,000</u></b>		<b><u>7,793,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>3,618,000</u></b>		<b><u>3,684,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,618,000</u></b>		<b><u>3,684,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>3,618,000</u>		<u>3,684,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	6	6	1,476,000		1,502,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,733,000</u></b>		<b><u>4,109,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,532,000</u></b>		<b><u>3,908,000</u></b>
A01202 House Rent Allowance			357,000		357,000
A01203 Conveyance Allowance			335,000		335,000
A01207 Washing Allowance			23,000		23,000
A0120Q Fixed Daily Allowance			504,000		504,000
A01210 Risk Allowance			<u>595,000</u>		<u>595,000</u>
001 Risk Allowance			595,000		595,000
A01217 Medical Allowance			234,000		234,000
A0121T Adhoc Relief Allowance 2013			93,000		93,000
A0122C Adhoc Relief Allowance - 2015			60,000		60,000
A0122M Adhoc Relief Allowance 2016			297,000		297,000
A0122Y Ad-hoc Relief Allowance 2017			376,000		376,000
A0123G Ad-hoc Relief Allowance-2018			376,000		376,000
A0123P Ad-hoc Relief Allowance 2019			376,000		376,000
A01250 Incentive Allowance			112,000		112,000
A01260 Ration Allowance			106,000		106,000
A01261 Constabulary Allowance for Police Personnel			64,000		64,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ouch (Investigation) Dir Lower</b>			<b>8,119,000</b>		<b>8,526,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,058,000</u></b>		<b><u>7,481,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>3,458,000</u></b>		<b><u>3,522,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,946,000</u></b>		<b><u>2,999,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>2,946,000</u>		<u>2,999,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	7	7	1,722,000		1,752,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,600,000</u></b>		<b><u>3,959,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,399,000</u></b>		<b><u>3,758,000</u></b>
A01202 House Rent Allowance			338,000		338,000
A01203 Conveyance Allowance			348,000		348,000
A01207 Washing Allowance			22,000		22,000
A0120Q Fixed Daily Allowance			497,000		497,000
A01210 Risk Allowance			<u>563,000</u>		<u>563,000</u>
001 Risk Allowance			563,000		563,000
A01217 Medical Allowance			212,000		212,000
A0121T Adhoc Relief Allowance 2013			89,000		89,000
A0122C Adhoc Relief Allowance - 2015			58,000		58,000
A0122M Adhoc Relief Allowance 2016			284,000		284,000
A0122Y Ad-hoc Relief Allowance 2017			359,000		359,000
A0123G Ad-hoc Relief Allowance-2018			359,000		359,000
A0123P Ad-hoc Relief Allowance 2019					359,000
A01250 Incentive Allowance			102,000		102,000
A01260 Ration Allowance			98,000		98,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel			55,000		55,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Timergara (Investigation) Dir Lower</b>			<b>7,826,000</b>		<b>8,214,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,682,000</u></b>		<b><u>6,021,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,778,000</u></b>		<b><u>2,828,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,778,000</u></b>		<b><u>2,828,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,778,000</u>		<u>2,828,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,904,000</u></b>		<b><u>3,193,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,703,000</u></b>		<b><u>2,992,000</u></b>
A01202 House Rent Allowance			275,000		275,000
A01203 Conveyance Allowance			254,000		254,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			380,000		380,000
A01210 Risk Allowance			<u>458,000</u>		<u>458,000</u>
001 Risk Allowance			458,000		458,000
A01217 Medical Allowance			180,000		180,000
A0121T Adhoc Relief Allowance 2013			72,000		72,000
A0122C Adhoc Relief Allowance - 2015			46,000		46,000
A0122M Adhoc Relief Allowance 2016			228,000		228,000
A0122Y Ad-hoc Relief Allowance 2017			289,000		289,000
A0123G Ad-hoc Relief Allowance-2018			289,000		289,000
A0123P Ad-hoc Relief Allowance 2019			289,000		289,000
A01250 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			48,000		48,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Balambat (Investigation) Dir Lower</b>			<b>6,450,000</b>		<b>6,754,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,594,000</u></b>		<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,223,000</u></b>		<b><u>2,263,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,223,000</u></b>		<b><u>2,263,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,223,000</u>		<u>2,263,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,371,000</u></b>		<b><u>2,602,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,170,000</u></b>		<b><u>2,401,000</u></b>
A01202 House Rent Allowance			219,000		219,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>366,000</u>		<u>366,000</u>
001 Risk Allowance			366,000		366,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			57,000		57,000
A0122C Adhoc Relief Allowance - 2015			37,000		37,000
A0122M Adhoc Relief Allowance 2016			183,000		183,000
A0122Y Ad-hoc Relief Allowance 2017			231,000		231,000
A0123G Ad-hoc Relief Allowance-2018			231,000		231,000
A0123P Ad-hoc Relief Allowance 2019			231,000		231,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			36,000		36,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Munda (Investigation) Dir Lower</b>			<b>5,362,000</b>		<b>5,598,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4348</b>	<b>Police Station Samar Bagh (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,740,000</b></u>		<u><b>5,021,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>2,293,000</b></u>		<u><b>2,335,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>2,293,000</b></u>		<u><b>2,335,000</b></u>
A01151	Total Basic Pay Other Staff				<u>2,293,000</u>		<u>2,335,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,447,000</b></u>		<u><b>2,686,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,246,000</b></u>		<u><b>2,485,000</b></u>
A01202	House Rent Allowance				224,000		224,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				<u>373,000</u>		<u>373,000</u>
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Relief Allowance 2016				189,000		189,000
A0122Y	Ad-hoc Relief Allowance 2017				239,000		239,000
A0123G	Ad-hoc Relief Allowance-2018				239,000		239,000
A0123P	Ad-hoc Relief Allowance 2019						239,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Samar Bagh (Investigation) Dir Lower</b>			<b>5,508,000</b>		<b>5,754,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,973,000</u></b>		<b><u>5,274,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,452,000</u></b>		<b><u>2,498,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,940,000</u></b>		<b><u>1,975,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,940,000</u>		<u>1,975,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,521,000</u></b>		<b><u>2,776,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,320,000</u></b>		<b><u>2,575,000</u></b>
A01202 House Rent Allowance			236,000		236,000
A01203 Conveyance Allowance			233,000		233,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>393,000</u>		<u>393,000</u>
001 Risk Allowance			393,000		393,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			63,000		63,000
A0122C Adhoc Relief Allowance - 2015			41,000		41,000
A0122M Adhoc Relief Allowance 2016			202,000		202,000
A0122Y Ad-hoc Relief Allowance 2017			255,000		255,000
A0123G Ad-hoc Relief Allowance-2018			255,000		255,000
A0123P Ad-hoc Relief Allowance 2019					255,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			65,000		65,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>414,000</u></b>		<b><u>403,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lal Qilla (Investigation) Dir Lower</b>			<b>5,741,000</b>		<b>6,007,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,141,000</u></b>		<b><u>5,447,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,500,000</u>		<u>2,545,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,641,000</u></b>		<b><u>2,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,440,000</u></b>		<b><u>2,701,000</u></b>
A01202 House Rent Allowance			248,000		248,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>412,000</u>		<u>412,000</u>
001 Risk Allowance			412,000		412,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			64,000		64,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			206,000		206,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		261,000
A0123G Ad-hoc Relief Allowance-2018			261,000		261,000
A0123P Ad-hoc Relief Allowance 2019			261,000		261,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation) Dir Lower</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>709,000</u></b>		<b><u>674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>21,000</u></b>		<b><u>2,000</u></b>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>253,000</u></b>		<b><u>253,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>414,000</u></b>		<b><u>403,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation) Dir Lower</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Talash (Investigation) Dir Lower</b>			<b>5,909,000</b>		<b>6,180,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,213,000</u>		<u>8,711,000</u>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>4,065,000</u>		<u>4,140,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>3,553,000</u>		<u>3,617,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,553,000</u>		<u>3,617,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	8	8	1,967,000		2,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,148,000</u>		<u>4,571,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,947,000</u>		<u>4,370,000</u>
A01202 House Rent Allowance			396,000		396,000
A01203 Conveyance Allowance			395,000		395,000
A01207 Washing Allowance			25,000		25,000
A0120Q Fixed Daily Allowance			563,000		563,000
A01210 Risk Allowance			<u>661,000</u>		<u>661,000</u>
001 Risk Allowance			661,000		661,000
A01217 Medical Allowance			248,000		248,000
A0121T Adhoc Relief Allowance 2013			105,000		105,000
A0122C Adhoc Relief Allowance - 2015			68,000		68,000
A0122M Adhoc Relief Allowance 2016			334,000		334,000
A0122Y Ad-hoc Relief Allowance 2017			423,000		423,000
A0123G Ad-hoc Relief Allowance-2018			423,000		423,000
A0123P Ad-hoc Relief Allowance 2019			423,000		423,000
A01250 Incentive Allowance			112,000		112,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
A01260 Ration Allowance			114,000		114,000
A01261 Constabulary Allowance for Police Personnel			65,000		65,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chakdara (Investigation) Dir Lower</b>			<b>8,981,000</b>		<b>9,444,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,141,000</u></b>		<b><u>5,447,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,500,000</u>		<u>2,545,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,641,000</u></b>		<b><u>2,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,440,000</u></b>		<b><u>2,701,000</u></b>
A01202 House Rent Allowance			248,000		248,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>412,000</u>		<u>412,000</u>
001 Risk Allowance			412,000		412,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			64,000		64,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			206,000		206,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		261,000
A0123G Ad-hoc Relief Allowance-2018			261,000		261,000
A0123P Ad-hoc Relief Allowance 2019			261,000		261,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation) Dir Lower</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation) Dir Lower</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mayar (Investigation) Dir Lower</b>			<b>5,909,000</b>		<b>6,180,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,978,000</u></b>		<b><u>3,151,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,417,000</u>		<u>1,443,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,561,000</u></b>		<b><u>1,708,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,360,000</u></b>		<b><u>1,507,000</u></b>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			116,000		116,000
A0122Y Ad-hoc Relief Allowance 2017			147,000		147,000
A0123G Ad-hoc Relief Allowance-2018			147,000		147,000
A0123P Ad-hoc Relief Allowance 2019					147,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>53,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Zimdara (Investigation) Dir Lower</b>			<b>3,746,000</b>		<b>3,884,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4354</b>	<b>Police Station Asbnar (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,156,000</u></b>		<b><u>4,403,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,009,000</u>		<u>2,046,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,147,000</u></b>		<b><u>2,357,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,946,000</u></b>		<b><u>2,156,000</u></b>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Asbnar (Investigation) Dir Lower</b>			<b>4,924,000</b>		<b>5,136,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,485,000</u>		<u>2,628,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,171,000</u>		<u>1,193,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,314,000</u>		<u>1,435,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,113,000</u>		<u>1,234,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		122,000
A0123G Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P Ad-hoc Relief Allowance 2019					121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>709,000</b></u>		<u><b>674,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>414,000</b></u>		<u><b>403,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>53,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Hayaserai (Investigation) Dir Lower</b>			<b>3,253,000</b>		<b>3,361,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,683,000</u></b>	<b><u>19,627,000</u></b>	<b><u>19,313,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>10,151,000</u></b>	<b><u>11,075,000</u></b>	<b><u>11,082,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,147,000</u></b>	<b><u>5,106,000</u></b>	<b><u>5,103,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>5,138,000</u>	<u>5,000,000</u>	<u>5,023,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,050,000		1,033,000
S166 Superintendent (BPS-17)	1	1	885,000		860,000
A057 Assistant (BPS-16)	5	5	1,985,000		1,947,000
S115 Stenographer (BPS-16)	2	2	1,218,000		1,183,000
A01102 Personal pay				95,000	72,000
A01105 Qualification Pay			9,000	11,000	8,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>5,004,000</u></b>	<b><u>5,969,000</u></b>	<b><u>5,979,000</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>5,004,000</u>	<u>5,969,000</u>	<u>5,979,000</u>
S035 Senior Clerk (BPS-14)	7	7	1,629,000		1,963,000
J013 Junior Clerk (BPS-11)	7	7	1,212,000		1,461,000
D006 Daftari (BPS-04)	1	1	325,000		383,000
B006 Behishti (BPS-03)	1	1	255,000		301,000
M010 Mali (BPS-03)	1	1	207,000		245,000
N005 Naib Qasid (BPS-03)	4	4	970,000		1,146,000
S162 Sweeper (BPS-03)	2	2	406,000		480,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,532,000</u></b>	<b><u>8,552,000</u></b>	<b><u>8,231,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,596,000</u></b>	<b><u>8,502,000</u></b>	<b><u>8,229,000</u></b>
A01201 Senior Post Allowance			1,000	15,000	15,000
A01202 House Rent Allowance			783,000	783,000	741,000
A01203 Conveyance Allowance			1,158,000	1,158,000	1,098,000
A01207 Washing Allowance			5,000	5,000	4,000
A01208 Dress Allowance			5,000	18,000	18,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
A0120D Integrated Allowance			27,000	27,000	27,000
A0120Q Fixed Daily Allowance			130,000		
A01210 Risk Allowance			<u>354,000</u>		
001 Risk Allowance			354,000		
A01217 Medical Allowance			734,000	621,000	633,000
A0121T Adhoc Relief Allowance 2013			255,000	200,000	186,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01228 Orderly Allowance			1,000	168,000	168,000
A0122C Adhoc Relief Allowance - 2015			188,000	130,000	128,000
A0122M Adhoc Relief Allowance 2016			825,000	846,000	829,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	36,000	36,000
A0122U Monetary Allowance (QPM/PPM/Bar)				77,000	
A0122Y Ad-hoc Relief Allowance 2017			1,049,000	1,110,000	1,083,000
A01238 Charge allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			1,048,000	1,110,000	1,083,000
A0123L Scheduled Post Allowance for Police Officers				1,252,000	1,252,000
A0123P Ad-hoc Relief Allowance 2019				900,000	879,000
A01250 Incentive Allowance			<u>14,000</u>		
001 Incentive Allowance			14,000		
A01270 Other				<u>39,000</u>	<u>42,000</u>
001 Others				39,000	42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>936,000</u></b>	<b><u>50,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			200,000	50,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>735,000</u>		<u>1,000</u>
001 Leave Salary			735,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,747,000</u></b>	<b><u>3,980,000</u></b>	<b><u>2,378,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>623,000</u></b>	<b><u>635,000</u></b>	<b><u>467,000</u></b>
A03201 Postage and Telegraph			23,000	35,000	17,000
A03202 Telephone and Trunk Call			600,000	600,000	450,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>644,000</u></b>	<b><u>1,070,000</u></b>	<b><u>586,000</u></b>
A03301 Gas			20,000	150,000	15,000
A03303 Electricity			<u>570,000</u>	<u>820,000</u>	<u>570,000</u>
001 Electricity			570,000	820,000	570,000
A03304 Hot and Cold Weather Charges			54,000	100,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>720,000</u></b>	<b><u>1,430,000</u></b>	<b><u>675,000</u></b>
A03805 Travelling Allowance			<u>180,000</u>	<u>680,000</u>	<u>135,000</u>
001 Travelling Allowance			180,000	680,000	135,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>540,000</u>	<u>750,000</u>	<u>540,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			540,000	750,000	540,000
<b>A039 TOTAL GENERAL</b>			<b><u>760,000</u></b>	<b><u>845,000</u></b>	<b><u>650,000</u></b>
A03901 Stationery			<u>270,000</u>	<u>270,000</u>	<u>203,000</u>
001 Stationery			270,000	270,000	203,000
A03902 Printing and Publication			<u>135,000</u>	<u>135,000</u>	<u>101,000</u>
001 Printing and publication			135,000	135,000	101,000
A03905 Newspapers Periodicals and Books			15,000	30,000	11,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
001 Advertising and Publicity			20,000	30,000	15,000
A03914 Secret service expenditure			120,000	180,000	120,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>75,000</u></b>	<b><u>550,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>75,000</u></b>	<b><u>550,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R			75,000	550,000	75,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>250,000</u></b>	<b><u>150,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>200,000</u></b>	<b><u>250,000</u></b>	<b><u>150,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
A06103 Cash awards			200,000	250,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>904,000</u>	<u>429,000</u>	<u>735,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>225,000</u>	<u>250,000</u>	<u>225,000</u>
A13001 Transport			<u>225,000</u>	<u>250,000</u>	<u>225,000</u>
001 Transport			225,000	250,000	225,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>137,000</u>	<u>137,000</u>	<u>103,000</u>
A13101 Machinery and Equipment			<u>137,000</u>	<u>137,000</u>	<u>103,000</u>
001 Machinery and Equipment			137,000	137,000	103,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>42,000</u>	<u>42,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			42,000	42,000	32,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>500,000</u>		<u>375,000</u>
A13303 Other Buildings			<u>500,000</u>		<u>375,000</u>
001 Other Buildings.			500,000		375,000
<b>Regional Command Law &amp; Order DIKhan</b>			<b>21,609,000</b>	<b>24,836,000</b>	<b>22,651,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4397 Supernumerary Posts of ASI District DI Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,796,000</u></b>	<b><u>7,771,000</u></b>	<b><u>6,940,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>2,232,000</u></b>	<b><u>3,169,000</u></b>	<b><u>2,914,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>2,232,000</u></b>	<b><u>3,169,000</u></b>	<b><u>2,914,000</u></b>
A01151 Total Basic Pay Other Staff	21	21	<u>2,232,000</u>	<u>3,169,000</u>	<u>2,914,000</u>
A149 Assistant Sub Inspector (BPS-11)	21	21	2,232,000		2,914,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,564,000</u></b>	<b><u>4,602,000</u></b>	<b><u>4,026,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,564,000</u></b>	<b><u>4,602,000</u></b>	<b><u>4,026,000</u></b>
A01202 House Rent Allowance			1,134,000	407,000	356,000
A01203 Conveyance Allowance			1,449,000	627,000	548,000
A01207 Washing Allowance			63,000	26,000	23,000
A0120Q Fixed Daily Allowance			2,037,000	599,000	524,000
A01210 Risk Allowance			<u>3,801,000</u>	<u>903,000</u>	<u>790,000</u>
001 Risk Allowance			3,801,000	903,000	790,000
A01217 Medical Allowance			903,000	330,000	288,000
A0121T Adhoc Relief Allowance 2013			630,000	66,000	57,000
A0122C Adhoc Relief Allowance - 2015			399,000	40,000	35,000
A0122M Adhoc Relief Allowance 2016			399,000	223,000	195,000
A0122Y Ad-hoc Relief Allowance 2017			223,000	317,000	278,000
A0123G Ad-hoc Relief Allowance-2018			223,000	317,000	278,000
A0123P Ad-hoc Relief Allowance 2019				317,000	278,000
A01250 Incentive Allowance			<u>589,000</u>	<u>170,000</u>	<u>149,000</u>
001 Incentive Allowance			589,000	170,000	149,000
A01260 Ration Allowance			504,000	150,000	131,000
A01261 Constabulary Allowance for Police Personnel			210,000	110,000	96,000
<b>Supernumerary Posts of ASI District DI Khan</b>			<b>14,796,000</b>	<b>7,771,000</b>	<b>6,940,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>98,594,000</u></b>		<b><u>104,763,000</u></b>
<b>A011 TOTAL PAY</b>	<b>168</b>	<b>168</b>	<b><u>50,246,000</u></b>		<b><u>51,188,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,134,000</u></b>		<b><u>6,262,000</u></b>
A01101 Total Basic Pay Of Officer	12	12	<u>6,134,000</u>		<u>6,262,000</u>
I012 Inspector (BPS-16)	12	12	6,134,000		6,262,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>156</b>	<b>156</b>	<b><u>44,112,000</u></b>		<b><u>44,926,000</u></b>
A01151 Total Basic Pay Other Staff	156	156	<u>44,112,000</u>		<u>44,926,000</u>
S138 Sub Inspector (BPS-14)	25	25	10,024,000		10,229,000
A149 Assistant Sub Inspector (BPS-11)	15	15	4,731,000		4,823,000
H015 Head Constable (BPS-09)	26	26	7,222,000		7,355,000
C088 Constable (BPS-07)	90	90	22,135,000		22,519,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>48,348,000</u></b>		<b><u>53,575,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>48,147,000</u></b>		<b><u>53,374,000</u></b>
A01202 House Rent Allowance			4,856,000		4,856,000
A01203 Conveyance Allowance			4,781,000		4,781,000
A01207 Washing Allowance			303,000		303,000
A0120Q Fixed Daily Allowance			6,858,000		6,858,000
A01210 Risk Allowance			<u>8,094,000</u>		<u>8,094,000</u>
001 Risk Allowance			8,094,000		8,094,000
A01217 Medical Allowance			2,972,000		2,972,000
A0121T Adhoc Relief Allowance 2013			1,295,000		1,295,000
A0122C Adhoc Relief Allowance - 2015			837,000		837,000
A0122M Adhoc Relief Allowance 2016			4,132,000		4,132,000
A0122Y Ad-hoc Relief Allowance 2017			5,227,000		5,227,000
A0123G Ad-hoc Relief Allowance-2018			5,227,000		5,227,000
A0123P Ad-hoc Relief Allowance 2019			5,227,000		5,227,000
A01250 Incentive Allowance			<u>1,219,000</u>		<u>1,219,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
001 Incentive Allowance			1,219,000		1,219,000
A01260 Ration Allowance			1,372,000		1,372,000
A01261 Constabulary Allowance for Police Personnel			792,000		792,000
A01270 Other			<u>182,000</u>		<u>182,000</u>
092 Police Services Uniform Allowance			182,000		182,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>8,042,000</b></u>		<u><b>7,819,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>416,000</b></u>		<u><b>312,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			396,000		297,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>293,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>5,704,000</b></u>		<u><b>5,704,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,701,000</u>		<u>5,701,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,701,000		5,701,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,628,000</b></u>		<u><b>1,509,000</b></u>
A03901 Stationery			<u>400,000</u>		<u>300,000</u>
001 Stationery			400,000		300,000
A03902 Printing and Publication			<u>75,000</u>		<u>56,000</u>
001 Printing and publication			75,000		56,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>151,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>903,000</u>		<u>903,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>		<u>900,000</u>
A13001 Transport			<u>900,000</u>		<u>900,000</u>
001 Transport			900,000		900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station CTD DI Khan (Operations) DI Khan</b>			<b>107,545,000</b>		<b>113,491,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>58,373,000</u>		<u>61,954,000</u>
<b>A011 TOTAL PAY</b>	<b>116</b>	<b>116</b>	<u>29,132,000</u>		<u>29,647,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>115</b>	<b>115</b>	<u>28,620,000</u>		<u>29,124,000</u>
A01151 Total Basic Pay Other Staff	115	115	<u>28,620,000</u>		<u>29,124,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	9	9	2,500,000		2,546,000
C088 Constable (BPS-07)	103	103	25,333,000		25,773,000
<b>A012 TOTAL ALLOWANCES</b>			<u>29,241,000</u>		<u>32,307,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>29,040,000</u>		<u>32,106,000</u>
A01202 House Rent Allowance			3,002,000		3,002,000
A01203 Conveyance Allowance			2,759,000		2,759,000
A01207 Washing Allowance			207,000		207,000
A0120Q Fixed Daily Allowance			3,846,000		3,846,000
A01210 Risk Allowance			<u>4,947,000</u>		<u>4,947,000</u>
001 Risk Allowance			4,947,000		4,947,000
A01217 Medical Allowance			2,084,000		2,084,000
A0121T Adhoc Relief Allowance 2013			753,000		753,000
A0122C Adhoc Relief Allowance - 2015			487,000		487,000
A0122M Adhoc Relief Allowance 2016			2,397,000		2,397,000
A0122Y Ad-hoc Relief Allowance 2017			3,034,000		3,034,000
A0123G Ad-hoc Relief Allowance-2018			3,066,000		3,066,000
A0123P Ad-hoc Relief Allowance 2019			3,066,000		3,066,000
A01250 Incentive Allowance			1,060,000		1,060,000
A01260 Ration Allowance			940,000		940,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel			443,000		443,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,167,000</b></u>	<u><b>1,130,810</b></u>	<u><b>2,111,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>90,000</b></u>	<u><b>42,500</b></u>	<u><b>68,000</b></u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	32,500	53,000
<b>A033 TOTAL UTILITIES</b>			<u><b>358,000</b></u>	<u><b>254,899</b></u>	<u><b>358,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>254,899</u>	<u>357,000</u>
001 Electricity			357,000	254,899	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,530,000</b></u>	<u><b>763,411</b></u>	<u><b>1,530,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>763,411</u>	<u>1,527,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,411	1,527,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>188,000</u></b>	<b><u>70,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>83,000</u>	<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
A13001 Transport			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
001 Transport			166,000	83,000	166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Operations) DIKhan</b>			<b>60,715,000</b>	<b>1,213,810</b>	<b>64,240,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,266,000</u></b>		<b><u>38,510,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>18,099,000</u></b>		<b><u>18,426,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>18,099,000</u></b>		<b><u>18,426,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>18,099,000</u>		<u>18,426,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	56	56	13,773,000		14,012,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,167,000</u></b>		<b><u>20,084,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,966,000</u></b>		<b><u>19,883,000</u></b>
A01202 House Rent Allowance			1,848,000		1,848,000
A01203 Conveyance Allowance			1,722,000		1,722,000
A01207 Washing Allowance			124,000		124,000
A0120Q Fixed Daily Allowance			2,469,000		2,469,000
A01210 Risk Allowance			<u>3,025,000</u>		<u>3,025,000</u>
001 Risk Allowance			3,025,000		3,025,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			467,000		467,000
A0122C Adhoc Relief Allowance - 2015			303,000		303,000
A0122M Adhoc Relief Allowance 2016			1,489,000		1,489,000
A0122Y Ad-hoc Relief Allowance 2017			1,884,000		1,884,000
A0123G Ad-hoc Relief Allowance-2018			1,917,000		1,917,000
A0123P Ad-hoc Relief Allowance 2019					1,917,000
A01250 Incentive Allowance			614,000		614,000
A01260 Ration Allowance			564,000		564,000
A01261 Constabulary Allowance for Police Personnel			280,000		280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,931,000</u>	<u>1,335,237</u>	<u>2,875,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>43,275</u>	<u>68,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	33,275	53,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>	<u>76,462</u>	<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>76,462</u>	<u>357,000</u>
001 Electricity			357,000	76,462	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,294,000</u>	<u>1,145,500</u>	<u>2,294,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,291,000</u>	<u>1,145,500</u>	<u>2,291,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,291,000	1,145,500	2,291,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>188,000</u>	<u>70,000</u>	<u>154,000</u>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>251,000</u>	<u>124,000</u>	<u>251,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>248,000</u>	<u>124,000</u>	<u>248,000</u>
A13001 Transport			<u>248,000</u>	<u>124,000</u>	<u>248,000</u>
001 Transport			248,000	124,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Cantt (Operations) DIKhan</b>			<b>39,454,000</b>	<b>1,459,237</b>	<b>41,642,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,547,000</u></b>		<b><u>45,174,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>21,262,000</u></b>		<b><u>21,642,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>20,750,000</u></b>		<b><u>21,119,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>20,750,000</u>		<u>21,119,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	70	70	17,217,000		17,516,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,285,000</u></b>		<b><u>23,532,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,084,000</u></b>		<b><u>23,331,000</u></b>
A01202 House Rent Allowance			2,178,000		2,178,000
A01203 Conveyance Allowance			2,016,000		2,016,000
A01207 Washing Allowance			148,000		148,000
A0120Q Fixed Daily Allowance			2,817,000		2,817,000
A01210 Risk Allowance			<u>3,576,000</u>		<u>3,576,000</u>
001 Risk Allowance			3,576,000		3,576,000
A01217 Medical Allowance			1,490,000		1,490,000
A0121T Adhoc Relief Allowance 2013			549,000		549,000
A0122C Adhoc Relief Allowance - 2015			356,000		356,000
A0122M Adhoc Relief Allowance 2016			1,750,000		1,750,000
A0122Y Ad-hoc Relief Allowance 2017			2,213,000		2,213,000
A0123G Ad-hoc Relief Allowance-2018			2,247,000		2,247,000
A0123P Ad-hoc Relief Allowance 2019					2,247,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
A01250 Incentive Allowance			735,000		735,000
A01260 Ration Allowance			670,000		670,000
A01261 Constabulary Allowance for Police Personnel			324,000		324,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,067,000</b></u>	<u><b>956,423</b></u>	<u><b>2,011,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>90,000</b></u>	<u><b>14,540</b></u>	<u><b>68,000</b></u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	4,540	53,000
<b>A033 TOTAL UTILITIES</b>			<u><b>358,000</b></u>	<u><b>167,655</b></u>	<u><b>358,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>167,655</u>	<u>357,000</u>
001 Electricity			357,000	167,655	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,430,000</b></u>	<u><b>713,478</b></u>	<u><b>1,430,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,427,000</u>	<u>713,478</u>	<u>1,427,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,427,000	713,478	1,427,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>188,000</u></b>	<b><u>60,750</u></b>	<b><u>154,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>9,250</u>	<u>37,000</u>
002 Other Contingencies			36,000	9,250	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>158,000</u>	<u>77,500</u>	<u>158,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>155,000</u>	<u>77,500</u>	<u>155,000</u>
A13001 Transport			<u>155,000</u>	<u>77,500</u>	<u>155,000</u>
001 Transport			155,000	77,500	155,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station GomalUniversity (Operations) DIKhan</b>			<b>44,778,000</b>	<b>1,033,923</b>	<b>47,349,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,833,000</u></b>		<b><u>11,518,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,333,000</u></b>		<b><u>5,431,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>5,333,000</u></b>		<b><u>5,431,000</u></b>
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>5,333,000</u>		<u>5,431,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,500,000</u></b>		<b><u>6,087,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,299,000</u></b>		<b><u>5,886,000</u></b>
A01202 House Rent Allowance			558,000		558,000
A01203 Conveyance Allowance			520,000		520,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			707,000		707,000
A01210 Risk Allowance			<u>874,000</u>		<u>874,000</u>
001 Risk Allowance			874,000		874,000
A01217 Medical Allowance			378,000		378,000
A0121T Adhoc Relief Allowance 2013			138,000		138,000
A0122C Adhoc Relief Allowance - 2015			89,000		89,000
A0122M Adhoc Relief Allowance 2016			439,000		439,000
A0122Y Ad-hoc Relief Allowance 2017			554,000		554,000
A0123G Ad-hoc Relief Allowance-2018			587,000		587,000
A0123P Ad-hoc Relief Allowance 2019			587,000		587,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			163,000		163,000
A01261 Constabulary Allowance for Police Personnel			79,000		79,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,167,000</u>	<u>1,015,533</u>	<u>2,111,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>20,260</u>	<u>68,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	10,260	53,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>	<u>171,378</u>	<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>171,378</u>	<u>357,000</u>
001 Electricity			357,000	171,378	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,530,000</u>	<u>763,145</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>763,145</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,145	1,527,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>188,000</u>	<u>60,750</u>	<u>154,000</u>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>9,250</u>	<u>37,000</u>
002 Other Contingencies			36,000	9,250	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>83,000</u>	<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
A13001 Transport			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
001 Transport			166,000	83,000	166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Paroa (Operations) DIKhan</b>			<b>13,175,000</b>	<b>1,098,533</b>	<b>13,804,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,833,000</u></b>		<b><u>11,518,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,333,000</u></b>		<b><u>5,431,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>5,333,000</u></b>		<b><u>5,431,000</u></b>
A01151 Total Basic Pay Other Staff	21	21	<u>5,333,000</u>		<u>5,431,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,500,000</u></b>		<b><u>6,087,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,299,000</u></b>		<b><u>5,886,000</u></b>
A01202 House Rent Allowance			558,000		558,000
A01203 Conveyance Allowance			520,000		520,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			707,000		707,000
A01210 Risk Allowance			<u>874,000</u>		<u>874,000</u>
001 Risk Allowance			874,000		874,000
A01217 Medical Allowance			378,000		378,000
A0121T Adhoc Relief Allowance 2013			138,000		138,000
A0122C Adhoc Relief Allowance - 2015			89,000		89,000
A0122M Adhoc Relief Allowance 2016			439,000		439,000
A0122Y Ad-hoc Relief Allowance 2017			554,000		554,000
A0123G Ad-hoc Relief Allowance-2018			587,000		587,000
A0123P Ad-hoc Relief Allowance 2019					587,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			163,000		163,000
A01261 Constabulary Allowance for Police Personnel			79,000		79,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,167,000</u>	<u>983,994</u>	<u>2,111,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>39,987</u>	<u>68,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	29,987	53,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>	<u>110,581</u>	<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>110,581</u>	<u>357,000</u>
001 Electricity			357,000	110,581	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,530,000</u>	<u>763,426</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>763,426</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,426	1,527,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>188,000</u></b>	<b><u>70,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>83,000</u>	<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
A13001 Transport			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
001 Transport			166,000	83,000	166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Panyala (Operations) DIKhan</b>			<b>13,175,000</b>	<b>1,066,994</b>	<b>13,804,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>15,318,000</u>		<u>16,277,000</u>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<u>7,577,000</u>		<u>7,714,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<u>7,577,000</u>		<u>7,714,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>7,577,000</u>		<u>7,714,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<u>7,741,000</u>		<u>8,563,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>7,540,000</u>		<u>8,362,000</u>
A01202 House Rent Allowance			789,000		789,000
A01203 Conveyance Allowance			729,000		729,000
A01207 Washing Allowance			52,000		52,000
A0120Q Fixed Daily Allowance			1,002,000		1,002,000
A01210 Risk Allowance			<u>1,259,000</u>		<u>1,259,000</u>
001 Risk Allowance			1,259,000		1,259,000
A01217 Medical Allowance			540,000		540,000
A0121T Adhoc Relief Allowance 2013			196,000		196,000
A0122C Adhoc Relief Allowance - 2015			127,000		127,000
A0122M Adhoc Relief Allowance 2016			624,000		624,000
A0122Y Ad-hoc Relief Allowance 2017			789,000		789,000
A0123G Ad-hoc Relief Allowance-2018			822,000		822,000
A0123P Ad-hoc Relief Allowance 2019			822,000		822,000
A01250 Incentive Allowance			260,000		260,000
A01260 Ration Allowance			237,000		237,000
A01261 Constabulary Allowance for Police Personnel			114,000		114,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,167,000</b></u>	<u><b>1,024,511</b></u>	<u><b>2,111,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>90,000</b></u>	<u><b>14,645</b></u>	<u><b>68,000</b></u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	4,645	53,000
<b>A033 TOTAL UTILITIES</b>			<u><b>358,000</b></u>	<u><b>176,511</b></u>	<u><b>358,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>176,511</u>	<u>357,000</u>
001 Electricity			357,000	176,511	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,530,000</b></u>	<u><b>763,355</b></u>	<u><b>1,530,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>763,355</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,355	1,527,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>188,000</b></u>	<u><b>70,000</b></u>	<u><b>154,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>83,000</u>	<u>169,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
A13001 Transport			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
001 Transport			166,000	83,000	166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Yark (Operations) DIKhan</b>			<b>17,660,000</b>	<b>1,107,511</b>	<b>18,563,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,315,000</u>		<u>13,093,000</u>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u>6,075,000</u>		<u>6,188,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<u>5,563,000</u>		<u>5,665,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,563,000</u>		<u>5,665,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,240,000</u>		<u>6,905,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,032,000</u>		<u>6,704,000</u>
A01202 House Rent Allowance			626,000		626,000
A01203 Conveyance Allowance			614,000		614,000
A01207 Washing Allowance			40,000		40,000
A0120Q Fixed Daily Allowance			825,000		825,000
A01210 Risk Allowance			<u>987,000</u>		<u>987,000</u>
001 Risk Allowance			987,000		987,000
A01217 Medical Allowance			410,000		410,000
A0121T Adhoc Relief Allowance 2013			157,000		157,000
A0122C Adhoc Relief Allowance - 2015			102,000		102,000
A0122M Adhoc Relief Allowance 2016			500,000		500,000
A0122Y Ad-hoc Relief Allowance 2017			632,000		632,000
A0123G Ad-hoc Relief Allowance-2018			665,000		665,000
A0123P Ad-hoc Relief Allowance 2019			665,000		665,000
A01250 Incentive Allowance			195,000		195,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
A01260 Ration Allowance			180,000		180,000
A01261 Constabulary Allowance for Police Personnel			91,000		91,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,167,000</u></b>	<b><u>1,193,889</u></b>	<b><u>2,111,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>43,288</u></b>	<b><u>68,000</u></b>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	33,288	53,000
<b>A033 TOTAL UTILITIES</b>			<b><u>358,000</u></b>	<b><u>317,421</u></b>	<b><u>358,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>317,421</u>	<u>357,000</u>
001 Electricity			357,000	317,421	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,530,000</u></b>	<b><u>763,180</u></b>	<b><u>1,530,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations)</b>					
<b>DIKhan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>763,180</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,180	1,527,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>188,000</u></b>	<b><u>70,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>83,000</u>	<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
A13001 Transport			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
001 Transport			166,000	83,000	166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Operations) DIKhan</b>			<b>14,657,000</b>	<b>1,276,889</b>	<b>15,379,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,592,000</u>		<u>12,328,000</u>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>	<u>5,734,000</u>		<u>5,840,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<u>5,734,000</u>		<u>5,840,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,734,000</u>		<u>5,840,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<u>5,858,000</u>		<u>6,488,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,657,000</u>		<u>6,287,000</u>
A01202 House Rent Allowance			593,000		593,000
A01203 Conveyance Allowance			554,000		554,000
A01207 Washing Allowance			38,000		38,000
A0120Q Fixed Daily Allowance			766,000		766,000
A01210 Risk Allowance			<u>933,000</u>		<u>933,000</u>
001 Risk Allowance			933,000		933,000
A01217 Medical Allowance			396,000		396,000
A0121T Adhoc Relief Allowance 2013			148,000		148,000
A0122C Adhoc Relief Allowance - 2015			96,000		96,000
A0122M Adhoc Relief Allowance 2016			472,000		472,000
A0122Y Ad-hoc Relief Allowance 2017			597,000		597,000
A0123G Ad-hoc Relief Allowance-2018			630,000		630,000
A0123P Ad-hoc Relief Allowance 2019					630,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			172,000		172,000
A01261 Constabulary Allowance for Police Personnel			85,000		85,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,831,000</u>	<u>1,338,582</u>	<u>2,775,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>10,000</u>	<u>68,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>	<u>163,506</u>	<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>163,506</u>	<u>357,000</u>
001 Electricity			357,000	163,506	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,194,000</u>	<u>1,095,076</u>	<u>2,194,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,191,000</u>	<u>1,095,076</u>	<u>2,191,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,191,000	1,095,076	2,191,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>188,000</u></b>	<b><u>70,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>118,500</u>	<u>240,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>237,000</u>	<u>118,500</u>	<u>237,000</u>
A13001 Transport			<u>237,000</u>	<u>118,500</u>	<u>237,000</u>
001 Transport			237,000	118,500	237,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kulachi (Operations) DIKhan</b>			<b>14,669,000</b>	<b>1,457,082</b>	<b>15,349,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,489,000</u></b>		<b><u>14,336,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>6,662,000</u></b>		<b><u>6,783,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>6,662,000</u></b>		<b><u>6,783,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>6,662,000</u>		<u>6,783,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	20	20	4,919,000		5,004,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,827,000</u></b>		<b><u>7,553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,626,000</u></b>		<b><u>7,352,000</u></b>
A01202 House Rent Allowance			692,000		692,000
A01203 Conveyance Allowance			647,000		647,000
A01207 Washing Allowance			45,000		45,000
A0120Q Fixed Daily Allowance			897,000		897,000
A01210 Risk Allowance			<u>1,097,000</u>		<u>1,097,000</u>
001 Risk Allowance			1,097,000		1,097,000
A01217 Medical Allowance			468,000		468,000
A0121T Adhoc Relief Allowance 2013			172,000		172,000
A0122C Adhoc Relief Allowance - 2015			112,000		112,000
A0122M Adhoc Relief Allowance 2016			548,000		548,000
A0122Y Ad-hoc Relief Allowance 2017			693,000		693,000
A0123G Ad-hoc Relief Allowance-2018			726,000		726,000
A0123P Ad-hoc Relief Allowance 2019					726,000
A01250 Incentive Allowance			223,000		223,000
A01260 Ration Allowance			204,000		204,000
A01261 Constabulary Allowance for Police Personnel			102,000		102,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,702,000</u>	<u>704,444</u>	<u>1,646,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>10,000</u>	<u>68,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>	<u>94,033</u>	<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>94,033</u>	<u>357,000</u>
001 Electricity			357,000	94,033	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,065,000</u>	<u>530,411</u>	<u>1,065,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,062,000</u>	<u>530,411</u>	<u>1,062,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,062,000	530,411	1,062,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>188,000</u></b>	<b><u>70,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>118,000</u>	<u>57,500</u>	<u>118,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>115,000</u>	<u>57,500</u>	<u>115,000</u>
A13001 Transport			<u>115,000</u>	<u>57,500</u>	<u>115,000</u>
001 Transport			115,000	57,500	115,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Daraban (Operations) DIKhan</b>			<b>15,315,000</b>	<b>761,944</b>	<b>16,106,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,833,000</u></b>		<b><u>11,518,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,333,000</u></b>		<b><u>5,431,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>5,333,000</u></b>		<b><u>5,431,000</u></b>
A01151 Total Basic Pay Other Staff	21	21	<u>5,333,000</u>		<u>5,431,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,500,000</u></b>		<b><u>6,087,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,299,000</u></b>		<b><u>5,886,000</u></b>
A01202 House Rent Allowance			558,000		558,000
A01203 Conveyance Allowance			520,000		520,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			707,000		707,000
A01210 Risk Allowance			<u>874,000</u>		<u>874,000</u>
001 Risk Allowance			874,000		874,000
A01217 Medical Allowance			378,000		378,000
A0121T Adhoc Relief Allowance 2013			138,000		138,000
A0122C Adhoc Relief Allowance - 2015			89,000		89,000
A0122M Adhoc Relief Allowance 2016			439,000		439,000
A0122Y Ad-hoc Relief Allowance 2017			554,000		554,000
A0123G Ad-hoc Relief Allowance-2018			587,000		587,000
A0123P Ad-hoc Relief Allowance 2019					587,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			163,000		163,000
A01261 Constabulary Allowance for Police Personnel			79,000		79,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,167,000</u>	<u>942,510</u>	<u>2,111,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>10,000</u>	<u>68,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>	<u>99,810</u>	<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>99,810</u>	<u>357,000</u>
001 Electricity			357,000	99,810	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,530,000</u>	<u>762,700</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>762,700</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	762,700	1,527,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>188,000</u>	<u>70,000</u>	<u>154,000</u>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>83,000</u>	<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
A13001 Transport			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
001 Transport			166,000	83,000	166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chodwan (Operations) DIKhan</b>			<b>13,175,000</b>	<b>1,025,510</b>	<b>13,804,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,041,000</u></b>		<b><u>11,741,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,444,000</u></b>		<b><u>5,545,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>4,932,000</u></b>		<b><u>5,022,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>4,932,000</u>		<u>5,022,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,597,000</u></b>		<b><u>6,196,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,396,000</u></b>		<b><u>5,995,000</u></b>
A01202 House Rent Allowance			566,000		566,000
A01203 Conveyance Allowance			546,000		546,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			707,000		707,000
A01210 Risk Allowance			<u>888,000</u>		<u>888,000</u>
001 Risk Allowance			888,000		888,000
A01217 Medical Allowance			374,000		374,000
A0121T Adhoc Relief Allowance 2013			141,000		141,000
A0122C Adhoc Relief Allowance - 2015			91,000		91,000
A0122M Adhoc Relief Allowance 2016			448,000		448,000
A0122Y Ad-hoc Relief Allowance 2017			566,000		566,000
A0123G Ad-hoc Relief Allowance-2018			599,000		599,000
A0123P Ad-hoc Relief Allowance 2019			599,000		599,000
A01250 Incentive Allowance			177,000		177,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
A01260 Ration Allowance			163,000		163,000
A01261 Constabulary Allowance for Police Personnel			79,000		79,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,167,000</u></b>	<b><u>964,295</u></b>	<b><u>2,111,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>27,192</u></b>	<b><u>68,000</u></b>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	17,192	53,000
<b>A033 TOTAL UTILITIES</b>			<b><u>358,000</u></b>	<b><u>103,982</u></b>	<b><u>358,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>103,982</u>	<u>357,000</u>
001 Electricity			357,000	103,982	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,530,000</u></b>	<b><u>763,121</u></b>	<b><u>1,530,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>763,121</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,121	1,527,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>188,000</u></b>	<b><u>70,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>83,000</u>	<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
A13001 Transport			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
001 Transport			166,000	83,000	166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Paharpur (Operations) DIKhan</b>			<b>13,383,000</b>	<b>1,047,295</b>	<b>14,027,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,852,000</u></b>		<b><u>13,660,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>6,347,000</u></b>		<b><u>6,462,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>6,347,000</u></b>		<b><u>6,462,000</u></b>
A01151 Total Basic Pay Other Staff	25	25	<u>6,347,000</u>		<u>6,462,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	20	20	4,919,000		5,004,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,505,000</u></b>		<b><u>7,198,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,304,000</u></b>		<b><u>6,997,000</u></b>
A01202 House Rent Allowance			662,000		662,000
A01203 Conveyance Allowance			613,000		613,000
A01207 Washing Allowance			43,000		43,000
A0120Q Fixed Daily Allowance			838,000		838,000
A01210 Risk Allowance			<u>1,047,000</u>		<u>1,047,000</u>
001 Risk Allowance			1,047,000		1,047,000
A01217 Medical Allowance			450,000		450,000
A0121T Adhoc Relief Allowance 2013			164,000		164,000
A0122C Adhoc Relief Allowance - 2015			106,000		106,000
A0122M Adhoc Relief Allowance 2016			522,000		522,000
A0122Y Ad-hoc Relief Allowance 2017			660,000		660,000
A0123G Ad-hoc Relief Allowance-2018			693,000		693,000
A0123P Ad-hoc Relief Allowance 2019			693,000		693,000
A01250 Incentive Allowance			214,000		214,000
A01260 Ration Allowance			196,000		196,000
A01261 Constabulary Allowance for Police Personnel			96,000		96,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,067,000</u>	<u>849,678</u>	<u>2,011,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>16,740</u>	<u>68,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	6,740	53,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>	<u>49,643</u>	<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>49,643</u>	<u>357,000</u>
001 Electricity			357,000	49,643	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,430,000</u>	<u>713,295</u>	<u>1,430,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,427,000</u>	<u>713,295</u>	<u>1,427,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,427,000	713,295	1,427,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaire (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>188,000</u></b>	<b><u>70,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>158,000</u>	<u>77,500</u>	<u>158,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>155,000</u>	<u>77,500</u>	<u>155,000</u>
A13001 Transport			<u>155,000</u>	<u>77,500</u>	<u>155,000</u>
001 Transport			155,000	77,500	155,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station KirriKhaisore (Operations) DIKhan</b>			<b>15,083,000</b>	<b>927,178</b>	<b>15,835,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,662,000</u></b>		<b><u>25,137,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>11,795,000</u></b>		<b><u>12,008,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>46</b>	<b>46</b>	<b><u>11,795,000</u></b>		<b><u>12,008,000</u></b>
A01151 Total Basic Pay Other Staff	46	46	<u>11,795,000</u>		<u>12,008,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	36	36	8,854,000		9,008,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,867,000</u></b>		<b><u>13,129,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,666,000</u></b>		<b><u>12,928,000</u></b>
A01202 House Rent Allowance			1,214,000		1,214,000
A01203 Conveyance Allowance			1,111,000		1,111,000
A01207 Washing Allowance			81,000		81,000
A0120Q Fixed Daily Allowance			1,552,000		1,552,000
A01210 Risk Allowance			<u>1,967,000</u>		<u>1,967,000</u>
001 Risk Allowance			1,967,000		1,967,000
A01217 Medical Allowance			828,000		828,000
A0121T Adhoc Relief Allowance 2013			304,000		304,000
A0122C Adhoc Relief Allowance - 2015			197,000		197,000
A0122M Adhoc Relief Allowance 2016			970,000		970,000
A0122Y Ad-hoc Relief Allowance 2017			1,228,000		1,228,000
A0123G Ad-hoc Relief Allowance-2018			1,262,000		1,262,000
A0123P Ad-hoc Relief Allowance 2019					1,262,000
A01250 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			368,000		368,000
A01261 Constabulary Allowance for Police Personnel			184,000		184,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,167,000</u>	<u>961,641</u>	<u>2,111,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>14,860</u>	<u>68,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	4,860	53,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>	<u>114,043</u>	<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>114,043</u>	<u>357,000</u>
001 Electricity			357,000	114,043	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,530,000</u>	<u>762,738</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>762,738</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	762,738	1,527,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>188,000</u></b>	<b><u>70,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>83,000</u>	<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
A13001 Transport			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
001 Transport			166,000	83,000	166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dera Town (Operations) DIKhan</b>			<b>26,004,000</b>	<b>1,044,641</b>	<b>27,423,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,961,000</u>		<u>27,572,000</u>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<u>12,933,000</u>		<u>13,165,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<u>12,933,000</u>		<u>13,165,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>12,933,000</u>		<u>13,165,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	40	40	9,838,000		10,009,000
<b>A012 TOTAL ALLOWANCES</b>			<u>13,028,000</u>		<u>14,407,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,827,000</u>		<u>14,206,000</u>
A01202 House Rent Allowance			1,335,000		1,335,000
A01203 Conveyance Allowance			1,215,000		1,215,000
A01207 Washing Allowance			90,000		90,000
A0120Q Fixed Daily Allowance			1,690,000		1,690,000
A01210 Risk Allowance			<u>2,170,000</u>		<u>2,170,000</u>
001 Risk Allowance			2,170,000		2,170,000
A01217 Medical Allowance			918,000		918,000
A0121T Adhoc Relief Allowance 2013			334,000		334,000
A0122C Adhoc Relief Allowance - 2015			217,000		217,000
A0122M Adhoc Relief Allowance 2016			1,064,000		1,064,000
A0122Y Ad-hoc Relief Allowance 2017			1,346,000		1,346,000
A0123G Ad-hoc Relief Allowance-2018			1,379,000		1,379,000
A0123P Ad-hoc Relief Allowance 2019					1,379,000
A01250 Incentive Allowance			456,000		456,000
A01260 Ration Allowance			409,000		409,000
A01261 Constabulary Allowance for Police Personnel			204,000		204,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,167,000</u>	<u>962,248</u>	<u>2,111,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>10,000</u>	<u>68,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>358,000</u>	<u>118,975</u>	<u>358,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>357,000</u>	<u>118,975</u>	<u>357,000</u>
001 Electricity			357,000	118,975	357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,530,000</u>	<u>763,273</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>763,273</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,273	1,527,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>188,000</u>	<u>70,000</u>	<u>154,000</u>
A03901 Stationery			<u>71,000</u>	<u>35,500</u>	<u>53,000</u>
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			<u>64,000</u>	<u>16,000</u>	<u>48,000</u>
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>37,000</u>	<u>18,500</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>83,000</u>	<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
A13001 Transport			<u>166,000</u>	<u>83,000</u>	<u>166,000</u>
001 Transport			166,000	83,000	166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Band Kurai (Operations) DIKhan</b>			<b>28,303,000</b>	<b>1,045,248</b>	<b>29,858,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,536,000</u></b>		<b><u>3,742,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,677,000</u></b>		<b><u>1,708,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,677,000</u></b>		<b><u>1,708,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,677,000</u>		<u>1,708,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,859,000</u></b>		<b><u>2,034,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,658,000</u></b>		<b><u>1,833,000</u></b>
A01202 House Rent Allowance			165,000		165,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			248,000		248,000
A01210 Risk Allowance			<u>275,000</u>		<u>275,000</u>
001 Risk Allowance			275,000		275,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			43,000		43,000
A0122C Adhoc Relief Allowance - 2015			27,000		27,000
A0122M Adhoc Relief Allowance 2016			137,000		137,000
A0122Y Ad-hoc Relief Allowance 2017			174,000		174,000
A0123G Ad-hoc Relief Allowance-2018			175,000		175,000
A0123P Ad-hoc Relief Allowance 2019					175,000
A01250 Incentive Allowance			<u>55,000</u>		<u>55,000</u>
001 Incentive Allowance			55,000		55,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			31,000		31,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>740,000</b></u>	<u><b>367,500</b></u>	<u><b>724,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>	<u><b>10,000</b></u>	<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000	10,000	15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>125,500</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>465,000</b></u>	<u><b>232,000</b></u>	<u><b>454,000</b></u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station City (Investigation) DIKhan</b>			<b>4,335,000</b>	<b>369,500</b>	<b>4,525,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4424</b>	<b>Police Station Cantt (Investigation) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,584,000</u>		<u>6,983,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>3,249,000</u>		<u>3,309,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,249,000</u>		<u>3,309,000</u>
A01151	Total Basic Pay Other Staff				<u>3,249,000</u>		<u>3,309,000</u>
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,335,000</u>		<u>3,674,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,134,000</u>		<u>3,473,000</u>
A01202	House Rent Allowance				315,000		315,000
A01203	Conveyance Allowance				301,000		301,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				465,000		465,000
A01210	Risk Allowance				<u>524,000</u>		<u>524,000</u>
001	Risk Allowance				524,000		524,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				83,000		83,000
A0122C	Adhoc Relief Allowance - 2015				53,000		53,000
A0122M	Adhoc Relief Allowance 2016				267,000		267,000
A0122Y	Ad-hoc Relief Allowance 2017				339,000		339,000
A0123G	Ad-hoc Relief Allowance-2018				339,000		339,000
A0123P	Ad-hoc Relief Allowance 2019						339,000
A01250	Incentive Allowance				<u>84,000</u>		<u>84,000</u>
001	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				56,000		56,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>740,000</u>	<u>367,500</u>	<u>724,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>	<u>125,500</u>	<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>465,000</u>	<u>232,000</u>	<u>454,000</u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Cantt (Investigation) DIKhan</b>			<b>7,383,000</b>	<b>369,500</b>	<b>7,766,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,013,000</u></b>		<b><u>4,250,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,940,000</u></b>		<b><u>1,975,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,940,000</u></b>		<b><u>1,975,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,940,000</u>		<u>1,975,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,073,000</u></b>		<b><u>2,275,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,872,000</u></b>		<b><u>2,074,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			173,000		173,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			256,000		256,000
A01210 Risk Allowance			<u>320,000</u>		<u>320,000</u>
001 Risk Allowance			320,000		320,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			49,000		49,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			160,000		160,000
A0122Y Ad-hoc Relief Allowance 2017			202,000		202,000
A0123G Ad-hoc Relief Allowance-2018			202,000		202,000
A0123P Ad-hoc Relief Allowance 2019			202,000		202,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>740,000</u>	<u>367,500</u>	<u>724,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			20,000	10,000	15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>	<u>125,500</u>	<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>465,000</u>	<u>232,000</u>	<u>454,000</u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station GomalUniversity (Investigation) DIKhan</b>			<b>4,812,000</b>	<b>369,500</b>	<b>5,033,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,858,000</u></b>		<b><u>3,021,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,331,000</u></b>		<b><u>1,355,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,331,000</u></b>		<b><u>1,355,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,331,000</u>		<u>1,355,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,527,000</u></b>		<b><u>1,666,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,326,000</u></b>		<b><u>1,465,000</u></b>
A01202 House Rent Allowance			134,000		134,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>222,000</u>		<u>222,000</u>
001 Risk Allowance			222,000		222,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			34,000		34,000
A0122C Adhoc Relief Allowance - 2015			22,000		22,000
A0122M Adhoc Relief Allowance 2016			110,000		110,000
A0122Y Ad-hoc Relief Allowance 2017			139,000		139,000
A0123G Ad-hoc Relief Allowance-2018			139,000		139,000
A0123P Ad-hoc Relief Allowance 2019					139,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>740,000</b></u>	<u><b>367,500</b></u>	<u><b>724,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>	<u><b>10,000</b></u>	<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000	10,000	15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>125,500</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>465,000</b></u>	<u><b>232,000</b></u>	<u><b>454,000</b></u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Paroa (Investigation) DIKhan</b>			<b>3,657,000</b>	<b>369,500</b>	<b>3,804,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,484,000</u></b>		<b><u>2,627,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,171,000</u></b>		<b><u>1,193,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,171,000</u></b>		<b><u>1,193,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,171,000</u>		<u>1,193,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,313,000</u></b>		<b><u>1,434,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,112,000</u></b>		<b><u>1,233,000</u></b>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			121,000		121,000
A0123G Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P Ad-hoc Relief Allowance 2019					121,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>740,000</u>	<u>357,500</u>	<u>724,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>	<u>125,500</u>	<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>465,000</u>	<u>232,000</u>	<u>454,000</u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Panyala (Investigation) DIKhan</b>			<b>3,283,000</b>	<b>359,500</b>	<b>3,410,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4428</b>	<b>Police Station Yark (Investigation) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,508,000</u></b>		<b><u>4,775,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,185,000</u></b>		<b><u>2,224,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,185,000</u></b>		<b><u>2,224,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,185,000</u>		<u>2,224,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,323,000</u></b>		<b><u>2,551,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,122,000</u></b>		<b><u>2,350,000</u></b>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				15,000		15,000
A0120Q	Fixed Daily Allowance				289,000		289,000
A01210	Risk Allowance				<u>363,000</u>		<u>363,000</u>
001	Risk Allowance				363,000		363,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				56,000		56,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Relief Allowance 2016				180,000		180,000
A0122Y	Ad-hoc Relief Allowance 2017				228,000		228,000
A0123G	Ad-hoc Relief Allowance-2018				228,000		228,000
A0123P	Ad-hoc Relief Allowance 2019						228,000
A01250	Incentive Allowance				<u>66,000</u>		<u>66,000</u>
001	Incentive Allowance				66,000		66,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>740,000</u>	<u>357,500</u>	<u>724,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>	<u>125,500</u>	<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>465,000</u>	<u>232,000</u>	<u>454,000</u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Yark (Investigation) DIKhan</b>			<b>5,307,000</b>	<b>359,500</b>	<b>5,558,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,265,000</u></b>		<b><u>5,582,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,586,000</u></b>		<b><u>2,633,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,586,000</u></b>		<b><u>2,633,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,586,000</u>		<u>2,633,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,679,000</u></b>		<b><u>2,949,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,478,000</u></b>		<b><u>2,748,000</u></b>
A01202 House Rent Allowance			254,000		254,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			17,000		17,000
A0120Q Fixed Daily Allowance			348,000		348,000
A01210 Risk Allowance			<u>422,000</u>		<u>422,000</u>
001 Risk Allowance			422,000		422,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			67,000		67,000
A0122C Adhoc Relief Allowance - 2015			43,000		43,000
A0122M Adhoc Relief Allowance 2016			213,000		213,000
A0122Y Ad-hoc Relief Allowance 2017			270,000		270,000
A0123G Ad-hoc Relief Allowance-2018			270,000		270,000
A0123P Ad-hoc Relief Allowance 2019			270,000		270,000
A01250 Incentive Allowance			<u>66,000</u>		<u>66,000</u>
001 Incentive Allowance			66,000		66,000
A01260 Ration Allowance			73,000		73,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>740,000</u>	<u>357,500</u>	<u>724,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>	<u>125,500</u>	<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>465,000</u>	<u>232,000</u>	<u>454,000</u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Saddar (Investigation) DIKhan</b>			<b>6,064,000</b>	<b>359,500</b>	<b>6,365,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,030,000</u></b>		<b><u>3,208,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,448,000</u></b>		<b><u>1,475,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,448,000</u></b>		<b><u>1,475,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,448,000</u>		<u>1,475,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,582,000</u></b>		<b><u>1,733,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,381,000</u></b>		<b><u>1,532,000</u></b>
A01202 House Rent Allowance			143,000		143,000
A01203 Conveyance Allowance			126,000		126,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			191,000		191,000
A01210 Risk Allowance			<u>236,000</u>		<u>236,000</u>
001 Risk Allowance			236,000		236,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			119,000		119,000
A0122Y Ad-hoc Relief Allowance 2017			151,000		151,000
A0123G Ad-hoc Relief Allowance-2018			151,000		151,000
A0123P Ad-hoc Relief Allowance 2019					151,000
A01250 Incentive Allowance			<u>38,000</u>		<u>38,000</u>
001 Incentive Allowance			38,000		38,000
A01260 Ration Allowance			40,000		40,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>740,000</u>	<u>357,450</u>	<u>724,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>	<u>125,500</u>	<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>465,000</u>	<u>231,950</u>	<u>454,000</u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,450	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Kulachi (Investigation) DIKhan</b>			<b>3,829,000</b>	<b>359,450</b>	<b>3,991,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,362,000</u>		<u>2,494,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,085,000</u>		<u>1,105,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,085,000</u>		<u>1,105,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,085,000</u>		<u>1,105,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,277,000</u>		<u>1,389,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,076,000</u>		<u>1,188,000</u>
A01202 House Rent Allowance			108,000		108,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>180,000</u>		<u>180,000</u>
001 Risk Allowance			180,000		180,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			28,000		28,000
A0122C Adhoc Relief Allowance - 2015			18,000		18,000
A0122M Adhoc Relief Allowance 2016			89,000		89,000
A0122Y Ad-hoc Relief Allowance 2017			112,000		112,000
A0123G Ad-hoc Relief Allowance-2018			112,000		112,000
A0123P Ad-hoc Relief Allowance 2019			112,000		112,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>740,000</u>	<u>357,500</u>	<u>724,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>	<u>125,500</u>	<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>465,000</u>	<u>232,000</u>	<u>454,000</u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation)</b>					
<b>DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Daraban (Investigation)</b>			<b>3,161,000</b>	<b>359,500</b>	<b>3,277,000</b>
<b>DIKhan</b>					

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,692,000</u>		<u>2,850,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,282,000</u>		<u>1,307,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>770,000</u>		<u>784,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>770,000</u>		<u>784,000</u>
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,410,000</u>		<u>1,543,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,209,000</u>		<u>1,342,000</u>
A01202 House Rent Allowance			122,000		122,000
A01203 Conveyance Allowance			129,000		129,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>204,000</u>		<u>204,000</u>
001 Risk Allowance			204,000		204,000
A01217 Medical Allowance			68,000		68,000
A0121T Adhoc Relief Allowance 2013			33,000		33,000
A0122C Adhoc Relief Allowance - 2015			22,000		22,000
A0122M Adhoc Relief Allowance 2016			105,000		105,000
A0122Y Ad-hoc Relief Allowance 2017			133,000		133,000
A0123G Ad-hoc Relief Allowance-2018			133,000		133,000
A0123P Ad-hoc Relief Allowance 2019			133,000		133,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>740,000</b></u>	<u><b>357,500</b></u>	<u><b>724,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>125,500</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation)</b>					
<b>DIKhan</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>465,000</u></b>	<b><u>232,000</u></b>	<b><u>454,000</u></b>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>	<b><u>500</u></b>	<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Chodwan (Investigation) DIKhan</b>			<b>3,491,000</b>	<b>359,500</b>	<b>3,633,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,024,000</u></b>		<b><u>5,319,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,414,000</u></b>		<b><u>2,457,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,414,000</u></b>		<b><u>2,457,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,414,000</u>		<u>2,457,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,610,000</u></b>		<b><u>2,862,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,409,000</u></b>		<b><u>2,661,000</u></b>
A01202 House Rent Allowance			243,000		243,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			17,000		17,000
A0120Q Fixed Daily Allowance			348,000		348,000
A01210 Risk Allowance			<u>403,000</u>		<u>403,000</u>
001 Risk Allowance			403,000		403,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			62,000		62,000
A0122C Adhoc Relief Allowance - 2015			40,000		40,000
A0122M Adhoc Relief Allowance 2016			199,000		199,000
A0122Y Ad-hoc Relief Allowance 2017			252,000		252,000
A0123G Ad-hoc Relief Allowance-2018			252,000		252,000
A0123P Ad-hoc Relief Allowance 2019			252,000		252,000
A01250 Incentive Allowance			<u>85,000</u>		<u>85,000</u>
001 Incentive Allowance			85,000		85,000
A01260 Ration Allowance			73,000		73,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>740,000</u>	<u>357,500</u>	<u>724,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>	<u>125,500</u>	<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>465,000</u>	<u>232,000</u>	<u>454,000</u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Paharpur (Investigation) DIKhan</b>			<b>5,823,000</b>	<b>359,500</b>	<b>6,102,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,858,000</u></b>		<b><u>3,021,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,331,000</u></b>		<b><u>1,355,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,331,000</u></b>		<b><u>1,355,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,331,000</u>		<u>1,355,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,527,000</u></b>		<b><u>1,666,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,326,000</u></b>		<b><u>1,465,000</u></b>
A01202 House Rent Allowance			134,000		134,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>222,000</u>		<u>222,000</u>
001 Risk Allowance			222,000		222,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			34,000		34,000
A0122C Adhoc Relief Allowance - 2015			22,000		22,000
A0122M Adhoc Relief Allowance 2016			110,000		110,000
A0122Y Ad-hoc Relief Allowance 2017			139,000		139,000
A0123G Ad-hoc Relief Allowance-2018			139,000		139,000
A0123P Ad-hoc Relief Allowance 2019					139,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaire</b> <b>(Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>740,000</b></u>	<u><b>357,500</b></u>	<u><b>724,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>125,500</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>465,000</b></u>	<u><b>232,000</b></u>	<u><b>454,000</b></u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station KirriKhaisore (Investigation) DIKhan</b>			<b>3,657,000</b>	<b>359,500</b>	<b>3,804,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,104,000</u></b>		<b><u>4,346,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,978,000</u>		<u>2,014,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,126,000</u></b>		<b><u>2,332,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,925,000</u></b>		<b><u>2,131,000</u></b>
A01202 House Rent Allowance			195,000		195,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			282,000		282,000
A01210 Risk Allowance			<u>323,000</u>		<u>323,000</u>
001 Risk Allowance			323,000		323,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			50,000		50,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		206,000
A0123G Ad-hoc Relief Allowance-2018			206,000		206,000
A0123P Ad-hoc Relief Allowance 2019					206,000
A01250 Incentive Allowance			<u>55,000</u>		<u>55,000</u>
001 Incentive Allowance			55,000		55,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>740,000</u>	<u>356,332</u>	<u>724,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>	<u>124,332</u>	<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>123,832</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	123,832	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>465,000</u>	<u>232,000</u>	<u>454,000</u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Dera Town (Investigation) DIKhan</b>			<b>4,903,000</b>	<b>358,332</b>	<b>5,129,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,978,000</u></b>		<b><u>3,151,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,417,000</u>		<u>1,443,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,561,000</u></b>		<b><u>1,708,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,360,000</u></b>		<b><u>1,507,000</u></b>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			36,000		36,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			117,000		117,000
A0122Y Ad-hoc Relief Allowance 2017			147,000		147,000
A0123G Ad-hoc Relief Allowance-2018			147,000		147,000
A0123P Ad-hoc Relief Allowance 2019			147,000		147,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>740,000</b></u>	<u><b>356,994</b></u>	<u><b>724,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>124,994</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>124,494</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	124,494	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>465,000</b></u>	<u><b>232,000</b></u>	<u><b>454,000</b></u>
A03901 Stationery			<u>30,000</u>	<u>15,000</u>	<u>23,000</u>
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A06103 Cash awards			1,000	500	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>1,500</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	500	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	500	1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>500</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>500</u>	<u>1,000</u>
001 Other Buildings.			1,000	500	1,000
<b>Police Station Band Kurai (Investigation) DIKhan</b>			<b>3,777,000</b>	<b>358,994</b>	<b>3,934,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4213 Supernumerary Posts of ASI District Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,432,000</u></b>	<b><u>1,089,000</u></b>	<b><u>359,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>212,000</u></b>	<b><u>379,000</u></b>	<b><u>143,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>212,000</u></b>	<b><u>379,000</u></b>	<b><u>143,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>212,000</u>	<u>379,000</u>	<u>143,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	212,000		143,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,220,000</u></b>	<b><u>710,000</u></b>	<b><u>216,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,220,000</u></b>	<b><u>710,000</u></b>	<b><u>216,000</u></b>
A01202 House Rent Allowance			108,000	45,000	15,000
A01203 Conveyance Allowance			138,000	69,000	23,000
A01207 Washing Allowance			6,000	3,000	1,000
A0120Q Fixed Daily Allowance			194,000	66,000	22,000
A01210 Risk Allowance			<u>362,000</u>	<u>195,000</u>	<u>66,000</u>
001 Risk Allowance			362,000	195,000	66,000
A01217 Medical Allowance			86,000	36,000	12,000
A0121T Adhoc Relief Allowance 2013			60,000	9,000	3,000
A0122C Adhoc Relief Allowance - 2015			38,000	6,000	2,000
A0122M Adhoc Relief Allowance 2016			38,000	28,000	9,000
A0122Y Ad-hoc Relief Allowance 2017			21,000	38,000	13,000
A01233 Unattractive Area Allowance			<u>24,000</u>	<u>24,000</u>	<u>8,000</u>
001 Unattractive Area Allowance			24,000	24,000	8,000
A0123G Ad-hoc Relief Allowance-2018			21,000	38,000	13,000
A0123P Ad-hoc Relief Allowance 2019				35,000	13,000
A01250 Incentive Allowance			<u>56,000</u>	<u>47,000</u>	<u>6,000</u>
001 Incentive Allowance			56,000	47,000	6,000
A01260 Ration Allowance			48,000	41,000	6,000
A01261 Constabulary Allowance for Police Personnel			20,000	30,000	4,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4213 Supernumerary Posts of ASI District Dir Upper					
			1,432,000	1,089,000	359,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>50,787,000</u></b>		<b><u>53,926,000</u></b>
<b>A011 TOTAL PAY</b>	<b>98</b>	<b>98</b>	<b><u>25,437,000</u></b>		<b><u>25,895,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<b>97</b>	<b><u>24,925,000</u></b>		<b><u>25,372,000</u></b>
A01151 Total Basic Pay Other Staff	97	97	<u>24,925,000</u>		<u>25,372,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	13	13	3,610,000		3,676,000
C088 Constable (BPS-07)	76	76	18,693,000		19,018,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,350,000</u></b>		<b><u>28,031,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,149,000</u></b>		<b><u>27,830,000</u></b>
A01202 House Rent Allowance			2,591,000		2,591,000
A01203 Conveyance Allowance			2,397,000		2,397,000
A01207 Washing Allowance			175,000		175,000
A0120Q Fixed Daily Allowance			3,386,000		3,386,000
A01210 Risk Allowance			<u>4,263,000</u>		<u>4,263,000</u>
001 Risk Allowance			4,263,000		4,263,000
A01217 Medical Allowance			1,760,000		1,760,000
A0121T Adhoc Relief Allowance 2013			657,000		657,000
A0122C Adhoc Relief Allowance - 2015			425,000		425,000
A0122M Adhoc Relief Allowance 2016			2,093,000		2,093,000
A0122Y Ad-hoc Relief Allowance 2017			2,648,000		2,648,000
A0123G Ad-hoc Relief Allowance-2018			2,681,000		2,681,000
A0123P Ad-hoc Relief Allowance 2019					2,681,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
A01250 Incentive Allowance			865,000		865,000
A01260 Ration Allowance			793,000		793,000
A01261 Constabulary Allowance for Police Personnel			400,000		400,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,037,000</u></b>	<b><u>94,573</u></b>	<b><u>950,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>101,000</u></b>		<b><u>52,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>707,000</u></b>	<b><u>94,573</u></b>	<b><u>707,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>94,573</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	94,573	704,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>158,000</u></b>		<b><u>137,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>31,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>25,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			100,000	25,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dir (Operations) Dir Upper</b>			<b>51,933,000</b>	<b>119,573</b>	<b>54,985,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,121,000</u></b>		<b><u>47,905,000</u></b>
<b>A011 TOTAL PAY</b>	<b>88</b>	<b>88</b>	<b><u>22,551,000</u></b>		<b><u>22,954,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b>87</b>	<b><u>22,039,000</u></b>		<b><u>22,431,000</u></b>
A01151 Total Basic Pay Other Staff	87	87	<u>22,039,000</u>		<u>22,431,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	77	77	18,938,000		19,267,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,570,000</u></b>		<b><u>24,951,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,369,000</u></b>		<b><u>24,750,000</u></b>
A01202 House Rent Allowance			2,309,000		2,309,000
A01203 Conveyance Allowance			2,143,000		2,143,000
A01207 Washing Allowance			157,000		157,000
A0120Q Fixed Daily Allowance			3,006,000		3,006,000
A01210 Risk Allowance			<u>3,794,000</u>		<u>3,794,000</u>
001 Risk Allowance			3,794,000		3,794,000
A01217 Medical Allowance			1,580,000		1,580,000
A0121T Adhoc Relief Allowance 2013			583,000		583,000
A0122C Adhoc Relief Allowance - 2015			377,000		377,000
A0122M Adhoc Relief Allowance 2016			1,856,000		1,856,000
A0122Y Ad-hoc Relief Allowance 2017			2,348,000		2,348,000
A0123G Ad-hoc Relief Allowance-2018			2,381,000		2,381,000
A0123P Ad-hoc Relief Allowance 2019					2,381,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
A01250 Incentive Allowance			772,000		772,000
A01260 Ration Allowance			711,000		711,000
A01261 Constabulary Allowance for Police Personnel			337,000		337,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,037,000</u></b>	<b><u>118,901</u></b>	<b><u>950,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>101,000</u></b>		<b><u>52,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>707,000</u></b>	<b><u>118,901</u></b>	<b><u>707,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>118,901</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	118,901	704,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>158,000</b></u>		<u><b>137,000</b></u>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>31,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations)</b>					
<b>Dir Upper</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>25,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			100,000	25,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gandigar (Operations)</b>			<b>46,267,000</b>	<b>143,901</b>	<b>48,964,000</b>
<b>Dir Upper</b>					

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,679,000</u></b>		<b><u>32,577,000</u></b>
<b>A011 TOTAL PAY</b>	<b>60</b>	<b>60</b>	<b><u>15,286,000</u></b>		<b><u>15,560,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>15,286,000</u></b>		<b><u>15,560,000</u></b>
A01151 Total Basic Pay Other Staff	60	60	<u>15,286,000</u>		<u>15,560,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	47	47	11,560,000		11,761,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,393,000</u></b>		<b><u>17,017,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,192,000</u></b>		<b><u>16,816,000</u></b>
A01202 House Rent Allowance			1,572,000		1,572,000
A01203 Conveyance Allowance			1,446,000		1,446,000
A01207 Washing Allowance			106,000		106,000
A0120Q Fixed Daily Allowance			2,037,000		2,037,000
A01210 Risk Allowance			<u>2,565,000</u>		<u>2,565,000</u>
001 Risk Allowance			2,565,000		2,565,000
A01217 Medical Allowance			1,080,000		1,080,000
A0121T Adhoc Relief Allowance 2013			395,000		395,000
A0122C Adhoc Relief Allowance - 2015			256,000		256,000
A0122M Adhoc Relief Allowance 2016			1,258,000		1,258,000
A0122Y Ad-hoc Relief Allowance 2017			1,591,000		1,591,000
A0123G Ad-hoc Relief Allowance-2018			1,624,000		1,624,000
A0123P Ad-hoc Relief Allowance 2019					1,624,000
A01250 Incentive Allowance			539,000		539,000
A01260 Ration Allowance			482,000		482,000
A01261 Constabulary Allowance for Police Personnel			241,000		241,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,037,000</u>	<u>233,371</u>	<u>950,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>101,000</u>		<u>52,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>707,000</u>	<u>233,371</u>	<u>707,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>233,371</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	233,371	704,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>158,000</u>		<u>137,000</u>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>31,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>25,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			100,000	25,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Barawal (Operations) Dir Upper</b>			<b>31,825,000</b>	<b>258,371</b>	<b>33,636,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>35,202,000</u>		<u>37,381,000</u>
<b>A011 TOTAL PAY</b>	<b>68</b>	<b>68</b>	<u>17,579,000</u>		<u>17,895,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b>67</b>	<u>17,067,000</u>		<u>17,372,000</u>
A01151 Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>17,067,000</u>		<u>17,372,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	56	56	13,773,000		14,012,000
<b>A012 TOTAL ALLOWANCES</b>			<u>17,623,000</u>		<u>19,486,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>17,422,000</u>		<u>19,285,000</u>
A01202 House Rent Allowance			1,797,000		1,797,000
A01203 Conveyance Allowance			1,680,000		1,680,000
A01207 Washing Allowance			121,000		121,000
A0120Q Fixed Daily Allowance			2,351,000		2,351,000
A01210 Risk Allowance			<u>2,940,000</u>		<u>2,940,000</u>
001 Risk Allowance			2,940,000		2,940,000
A01217 Medical Allowance			1,220,000		1,220,000
A0121T Adhoc Relief Allowance 2013			454,000		454,000
A0122C Adhoc Relief Allowance - 2015			294,000		294,000
A0122M Adhoc Relief Allowance 2016			1,446,000		1,446,000
A0122Y Ad-hoc Relief Allowance 2017			1,830,000		1,830,000
A0123G Ad-hoc Relief Allowance-2018			1,863,000		1,863,000
A0123P Ad-hoc Relief Allowance 2019					1,863,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
A01250 Incentive Allowance			595,000		595,000
A01260 Ration Allowance			548,000		548,000
A01261 Constabulary Allowance for Police Personnel			268,000		268,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,037,000</b></u>	<u><b>149,878</b></u>	<u><b>950,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>101,000</b></u>		<u><b>52,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>707,000</b></u>	<u><b>149,878</b></u>	<u><b>707,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>149,878</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	149,878	704,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>158,000</b></u>		<u><b>137,000</b></u>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>31,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>25,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			100,000	25,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sheringal (Operations) Dir Upper</b>			<b>36,348,000</b>	<b>174,878</b>	<b>38,440,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,794,000</u></b>		<b><u>27,399,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>12,870,000</u></b>		<b><u>13,102,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>12,870,000</u></b>		<b><u>13,102,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>12,870,000</u>		<u>13,102,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	41	41	10,084,000		10,259,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,924,000</u></b>		<b><u>14,297,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,723,000</u></b>		<b><u>14,096,000</u></b>
A01202 House Rent Allowance			1,322,000		1,322,000
A01203 Conveyance Allowance			1,214,000		1,214,000
A01207 Washing Allowance			88,000		88,000
A0120Q Fixed Daily Allowance			1,709,000		1,709,000
A01210 Risk Allowance			<u>2,147,000</u>		<u>2,147,000</u>
001 Risk Allowance			2,147,000		2,147,000
A01217 Medical Allowance			900,000		900,000
A0121T Adhoc Relief Allowance 2013			332,000		332,000
A0122C Adhoc Relief Allowance - 2015			215,000		215,000
A0122M Adhoc Relief Allowance 2016			1,059,000		1,059,000
A0122Y Ad-hoc Relief Allowance 2017			1,340,000		1,340,000
A0123G Ad-hoc Relief Allowance-2018			1,373,000		1,373,000
A0123P Ad-hoc Relief Allowance 2019					1,373,000
A01250 Incentive Allowance			428,000		428,000
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			196,000		196,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,037,000</u>	<u>114,524</u>	<u>950,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>101,000</u>		<u>52,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>707,000</u>	<u>114,524</u>	<u>707,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>114,524</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	114,524	704,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>158,000</u>		<u>137,000</u>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>31,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>		<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>		<u>100,000</u>
A13001 Transport			<u>100,000</u>		<u>100,000</u>
001 Transport			100,000		100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kalkot (Operations) Dir Upper</b>			<b>26,940,000</b>	<b>114,524</b>	<b>28,458,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,378,000</u></b>		<b><u>50,300,000</u></b>
<b>A011 TOTAL PAY</b>	<b>92</b>	<b>92</b>	<b><u>23,675,000</u></b>		<b><u>24,099,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b>91</b>	<b><u>23,163,000</u></b>		<b><u>23,576,000</u></b>
A01151 Total Basic Pay Other Staff	91	91	<u>23,163,000</u>		<u>23,576,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	79	79	19,430,000		19,767,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>23,703,000</u></b>		<b><u>26,201,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>23,502,000</u></b>		<b><u>26,000,000</u></b>
A01202 House Rent Allowance			2,420,000		2,420,000
A01203 Conveyance Allowance			2,258,000		2,258,000
A01207 Washing Allowance			164,000		164,000
A0120Q Fixed Daily Allowance			3,189,000		3,189,000
A01210 Risk Allowance			<u>3,977,000</u>		<u>3,977,000</u>
001 Risk Allowance			3,977,000		3,977,000
A01217 Medical Allowance			1,652,000		1,652,000
A0121T Adhoc Relief Allowance 2013			611,000		611,000
A0122C Adhoc Relief Allowance - 2015			396,000		396,000
A0122M Adhoc Relief Allowance 2016			1,948,000		1,948,000
A0122Y Ad-hoc Relief Allowance 2017			2,465,000		2,465,000
A0123G Ad-hoc Relief Allowance-2018			2,498,000		2,498,000
A0123P Ad-hoc Relief Allowance 2019					2,498,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
A01250 Incentive Allowance			809,000		809,000
A01260 Ration Allowance			744,000		744,000
A01261 Constabulary Allowance for Police Personnel			356,000		356,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,037,000</b></u>	<u><b>91,938</b></u>	<u><b>950,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>101,000</b></u>		<u><b>52,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>707,000</b></u>	<u><b>91,938</b></u>	<u><b>707,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>91,938</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	91,938	704,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>158,000</u></b>		<b><u>137,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>31,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>42,500</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>42,500</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>42,500</u>	<u>100,000</u>
001 Transport			100,000	42,500	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Wari (Operations) Dir Upper</b>			<b>48,524,000</b>	<b>134,438</b>	<b>51,359,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,143,000</u></b>		<b><u>33,071,000</u></b>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b>61</b>	<b><u>15,522,000</u></b>		<b><u>15,800,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>15,522,000</u></b>		<b><u>15,800,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>15,522,000</u>		<u>15,800,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	51	51	12,544,000		12,762,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,621,000</u></b>		<b><u>17,271,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,420,000</u></b>		<b><u>17,070,000</u></b>
A01202 House Rent Allowance			1,598,000		1,598,000
A01203 Conveyance Allowance			1,469,000		1,469,000
A01207 Washing Allowance			108,000		108,000
A0120Q Fixed Daily Allowance			2,070,000		2,070,000
A01210 Risk Allowance			<u>2,606,000</u>		<u>2,606,000</u>
001 Risk Allowance			2,606,000		2,606,000
A01217 Medical Allowance			1,098,000		1,098,000
A0121T Adhoc Relief Allowance 2013			401,000		401,000
A0122C Adhoc Relief Allowance - 2015			260,000		260,000
A0122M Adhoc Relief Allowance 2016			1,277,000		1,277,000
A0122Y Ad-hoc Relief Allowance 2017			1,616,000		1,616,000
A0123G Ad-hoc Relief Allowance-2018			1,650,000		1,650,000
A0123P Ad-hoc Relief Allowance 2019					1,650,000
A01250 Incentive Allowance			539,000		539,000
A01260 Ration Allowance			490,000		490,000
A01261 Constabulary Allowance for Police Personnel			238,000		238,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,037,000</u>	<u>164,100</u>	<u>950,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>101,000</u>		<u>52,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>707,000</u>	<u>164,100</u>	<u>707,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>164,100</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	164,100	704,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>158,000</u>		<u>137,000</u>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>31,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>42,500</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>42,500</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	42,500	<u>100,000</u>
001 Transport			100,000	42,500	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jegum (Operations) Dir Upper</b>			<b>32,289,000</b>	<b>206,600</b>	<b>34,130,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,728,000</u></b>		<b><u>29,441,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>13,790,000</u></b>		<b><u>14,035,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>55</b>	<b>55</b>	<b><u>13,790,000</u></b>		<b><u>14,035,000</u></b>
A01151 Total Basic Pay Other Staff	55	55	<u>13,790,000</u>		<u>14,035,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	48	48	11,806,000		12,011,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,938,000</u></b>		<b><u>15,406,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,737,000</u></b>		<b><u>15,205,000</u></b>
A01202 House Rent Allowance			1,428,000		1,428,000
A01203 Conveyance Allowance			1,308,000		1,308,000
A01207 Washing Allowance			97,000		97,000
A0120Q Fixed Daily Allowance			1,821,000		1,821,000
A01210 Risk Allowance			<u>2,325,000</u>		<u>2,325,000</u>
001 Risk Allowance			2,325,000		2,325,000
A01217 Medical Allowance			990,000		990,000
A0121T Adhoc Relief Allowance 2013			356,000		356,000
A0122C Adhoc Relief Allowance - 2015			231,000		231,000
A0122M Adhoc Relief Allowance 2016			1,135,000		1,135,000
A0122Y Ad-hoc Relief Allowance 2017			1,435,000		1,435,000
A0123G Ad-hoc Relief Allowance-2018			1,468,000		1,468,000
A0123P Ad-hoc Relief Allowance 2019					1,468,000
A01250 Incentive Allowance			493,000		493,000
A01260 Ration Allowance			441,000		441,000
A01261 Constabulary Allowance for Police Personnel			209,000		209,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,037,000</u>		<u>950,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>101,000</u>		<u>52,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>707,000</u>		<u>707,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>158,000</u></b>		<b><u>137,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>31,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>50,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
001 Transport			100,000	50,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shahi Kot (Operations) Dir Upper</b>			<b>28,874,000</b>	<b>50,000</b>	<b>30,500,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,731,000</u></b>		<b><u>30,513,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>14,324,000</u></b>		<b><u>14,581,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<b><u>14,324,000</u></b>		<b><u>14,581,000</u></b>
A01151 Total Basic Pay Other Staff	56	56	<u>14,324,000</u>		<u>14,581,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	45	45	11,068,000		11,260,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,407,000</u></b>		<b><u>15,932,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,206,000</u></b>		<b><u>15,731,000</u></b>
A01202 House Rent Allowance			1,472,000		1,472,000
A01203 Conveyance Allowance			1,353,000		1,353,000
A01207 Washing Allowance			99,000		99,000
A0120Q Fixed Daily Allowance			1,906,000		1,906,000
A01210 Risk Allowance			<u>2,398,000</u>		<u>2,398,000</u>
001 Risk Allowance			2,398,000		2,398,000
A01217 Medical Allowance			1,008,000		1,008,000
A0121T Adhoc Relief Allowance 2013			370,000		370,000
A0122C Adhoc Relief Allowance - 2015			240,000		240,000
A0122M Adhoc Relief Allowance 2016			1,179,000		1,179,000
A0122Y Ad-hoc Relief Allowance 2017			1,492,000		1,492,000
A0123G Ad-hoc Relief Allowance-2018			1,525,000		1,525,000
A0123P Ad-hoc Relief Allowance 2019					1,525,000
A01250 Incentive Allowance			493,000		493,000
A01260 Ration Allowance			449,000		449,000
A01261 Constabulary Allowance for Police Personnel			222,000		222,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,037,000</u>		<u>950,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>101,000</u>		<u>52,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>707,000</u>		<u>707,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>158,000</u></b>		<b><u>137,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>31,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>19,800</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>19,800</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	19,800	<u>100,000</u>
001 Transport			100,000	19,800	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sahib abad (Operations) Dir Upper</b>			<b>29,877,000</b>	<b>19,800</b>	<b>31,572,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,934,000</u></b>		<b><u>25,418,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>11,892,000</u></b>		<b><u>12,105,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>11,892,000</u></b>		<b><u>12,105,000</u></b>
A01151 Total Basic Pay Other Staff	47	47	<u>11,892,000</u>		<u>12,105,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	39	39	9,593,000		9,760,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,042,000</u></b>		<b><u>13,313,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,841,000</u></b>		<b><u>13,112,000</u></b>
A01202 House Rent Allowance			1,229,000		1,229,000
A01203 Conveyance Allowance			1,134,000		1,134,000
A01207 Washing Allowance			83,000		83,000
A0120Q Fixed Daily Allowance			1,585,000		1,585,000
A01210 Risk Allowance			<u>1,993,000</u>		<u>1,993,000</u>
001 Risk Allowance			1,993,000		1,993,000
A01217 Medical Allowance			846,000		846,000
A0121T Adhoc Relief Allowance 2013			307,000		307,000
A0122C Adhoc Relief Allowance - 2015			199,000		199,000
A0122M Adhoc Relief Allowance 2016			979,000		979,000
A0122Y Ad-hoc Relief Allowance 2017			1,238,000		1,238,000
A0123G Ad-hoc Relief Allowance-2018			1,271,000		1,271,000
A0123P Ad-hoc Relief Allowance 2019					1,271,000
A01250 Incentive Allowance			419,000		419,000
A01260 Ration Allowance			376,000		376,000
A01261 Constabulary Allowance for Police Personnel			182,000		182,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,037,000</u>		<u>950,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>101,000</u>		<u>52,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>707,000</u>		<u>707,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>158,000</u>		<u>137,000</u>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>31,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>		<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>		<u>100,000</u>
A13001 Transport			<u>100,000</u>		<u>100,000</u>
001 Transport			100,000		100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Thal (Operations) Dir Upper</b>			<b>25,080,000</b>		<b>26,477,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,172,000</u></b>		<b><u>8,669,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>4,061,000</u></b>		<b><u>4,136,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,549,000</u></b>		<b><u>3,613,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>3,549,000</u>		<u>3,613,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	7	7	1,722,000		1,752,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,111,000</u></b>		<b><u>4,533,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,910,000</u></b>		<b><u>4,332,000</u></b>
A01202 House Rent Allowance			396,000		396,000
A01203 Conveyance Allowance			384,000		384,000
A01207 Washing Allowance			25,000		25,000
A0120Q Fixed Daily Allowance			537,000		537,000
A01210 Risk Allowance			<u>661,000</u>		<u>661,000</u>
001 Risk Allowance			661,000		661,000
A01217 Medical Allowance			248,000		248,000
A0121T Adhoc Relief Allowance 2013			105,000		105,000
A0122C Adhoc Relief Allowance - 2015			68,000		68,000
A0122M Adhoc Relief Allowance 2016			334,000		334,000
A0122Y Ad-hoc Relief Allowance 2017			422,000		422,000
A0123G Ad-hoc Relief Allowance-2018			422,000		422,000
A0123P Ad-hoc Relief Allowance 2019			422,000		422,000
A01250 Incentive Allowance			112,000		112,000

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
A01260 Ration Allowance			114,000		114,000
A01261 Constabulary Allowance for Police Personnel			67,000		67,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>578,000</u></b>	<b><u>93,848</u></b>	<b><u>543,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>21,000</u></b>		<b><u>2,000</u></b>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>203,000</u></b>	<b><u>93,848</u></b>	<b><u>203,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>93,848</u>	<u>200,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	93,848	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>333,000</b></u>		<u><b>322,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dir (Investigation) Dir Upper</b>			<b>8,809,000</b>	<b>93,848</b>	<b>9,271,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,189,000</u></b>		<b><u>5,499,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,533,000</u></b>		<b><u>2,579,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,533,000</u></b>		<b><u>2,579,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,533,000</u>		<u>2,579,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,656,000</u></b>		<b><u>2,920,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,455,000</u></b>		<b><u>2,719,000</u></b>
A01202 House Rent Allowance			249,000		249,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>415,000</u>		<u>415,000</u>
001 Risk Allowance			415,000		415,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			208,000		208,000
A0122Y Ad-hoc Relief Allowance 2017			264,000		264,000
A0123G Ad-hoc Relief Allowance-2018			264,000		264,000
A0123P Ad-hoc Relief Allowance 2019					264,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>578,000</u>	<u>81,074</u>	<u>543,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>81,074</u>	<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>81,074</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	81,074	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>333,000</u>		<u>322,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gandigar (Investigation) Dir Upper</b>			<b>5,826,000</b>	<b>81,074</b>	<b>6,101,000</b>

**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,105,000</u></b>		<b><u>4,347,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,978,000</u>		<u>2,014,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,127,000</u></b>		<b><u>2,333,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,926,000</u></b>		<b><u>2,132,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		206,000
A0123G Ad-hoc Relief Allowance-2018			206,000		206,000
A0123P Ad-hoc Relief Allowance 2019					206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>578,000</b></u>	<u><b>99,067</b></u>	<u><b>543,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>	<u><b>99,067</b></u>	<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>99,067</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	99,067	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>333,000</b></u>		<u><b>322,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Barawal (Investigation) Dir Upper</b>			<b>4,742,000</b>	<b>99,067</b>	<b>4,949,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,432,000</u></b>		<b><u>6,820,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>3,167,000</u></b>		<b><u>3,225,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,655,000</u></b>		<b><u>2,702,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,655,000</u>		<u>2,702,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,265,000</u></b>		<b><u>3,595,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,064,000</u></b>		<b><u>3,394,000</u></b>
A01202 House Rent Allowance			311,000		311,000
A01203 Conveyance Allowance			303,000		303,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			412,000		412,000
A01210 Risk Allowance			<u>517,000</u>		<u>517,000</u>
001 Risk Allowance			517,000		517,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			82,000		82,000
A0122C Adhoc Relief Allowance - 2015			53,000		53,000
A0122M Adhoc Relief Allowance 2016			260,000		260,000
A0122Y Ad-hoc Relief Allowance 2017			330,000		330,000
A0123G Ad-hoc Relief Allowance-2018			330,000		330,000
A0123P Ad-hoc Relief Allowance 2019					330,000
A01250 Incentive Allowance			93,000		93,000
A01260 Ration Allowance			90,000		90,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>578,000</b></u>	<u><b>77,207</b></u>	<u><b>543,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>	<u><b>77,207</b></u>	<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>77,207</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	77,207	200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>333,000</u></b>		<b><u>322,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sheringal (Investigation) Dir Upper</b>			<b>7,069,000</b>	<b>77,207</b>	<b>7,422,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,141,000</u></b>		<b><u>5,447,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,500,000</u>		<u>2,545,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,641,000</u></b>		<b><u>2,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,440,000</u></b>		<b><u>2,701,000</u></b>
A01202 House Rent Allowance			248,000		248,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>412,000</u>		<u>412,000</u>
001 Risk Allowance			412,000		412,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			64,000		64,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			206,000		206,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		261,000
A0123G Ad-hoc Relief Allowance-2018			261,000		261,000
A0123P Ad-hoc Relief Allowance 2019			261,000		261,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>578,000</u>	<u>83,906</u>	<u>543,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>83,906</u>	<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>83,906</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	83,906	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>333,000</u>		<u>322,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kalkot (Investigation) Dir Upper</b>			<b>5,778,000</b>	<b>83,906</b>	<b>6,049,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,265,000</u></b>		<b><u>8,767,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>4,098,000</u></b>		<b><u>4,174,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,586,000</u></b>		<b><u>3,651,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>3,586,000</u>		<u>3,651,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	7	7	1,722,000		1,752,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,167,000</u></b>		<b><u>4,593,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,966,000</u></b>		<b><u>4,392,000</u></b>
A01202 House Rent Allowance			399,000		399,000
A01203 Conveyance Allowance			395,000		395,000
A01207 Washing Allowance			25,000		25,000
A0120Q Fixed Daily Allowance			563,000		563,000
A01210 Risk Allowance			<u>665,000</u>		<u>665,000</u>
001 Risk Allowance			665,000		665,000
A01217 Medical Allowance			248,000		248,000
A0121T Adhoc Relief Allowance 2013			106,000		106,000
A0122C Adhoc Relief Allowance - 2015			68,000		68,000
A0122M Adhoc Relief Allowance 2016			337,000		337,000
A0122Y Ad-hoc Relief Allowance 2017			426,000		426,000
A0123G Ad-hoc Relief Allowance-2018			426,000		426,000
A0123P Ad-hoc Relief Allowance 2019			426,000		426,000
A01250 Incentive Allowance			112,000		112,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
A01260 Ration Allowance			114,000		114,000
A01261 Constabulary Allowance for Police Personnel			67,000		67,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>578,000</b></u>	<u><b>76,422</b></u>	<u><b>543,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>	<u><b>76,422</b></u>	<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>76,422</u>	<u>200,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	76,422	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>333,000</b></u>		<u><b>322,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Wari (Investigation) Dir Upper</b>			<b>8,902,000</b>	<b>76,422</b>	<b>9,369,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4236</b>	<b>Police Station Jegum (Investigation) Dir Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,594,000</b></u>		<u><b>4,865,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u><b>2,223,000</b></u>		<u><b>2,263,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>2,223,000</b></u>		<u><b>2,263,000</b></u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,223,000</u>		<u>2,263,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,371,000</b></u>		<u><b>2,602,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,170,000</b></u>		<u><b>2,401,000</b></u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Relief Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		231,000
A0123P	Ad-hoc Relief Allowance 2019						231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>578,000</u>	<u>99,223</u>	<u>543,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>99,223</u>	<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>99,223</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	99,223	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>333,000</u>		<u>322,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jegum (Investigation) Dir Upper</b>			<b>5,231,000</b>	<b>99,223</b>	<b>5,467,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,521,000</u></b>		<b><u>3,729,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,694,000</u></b>		<b><u>1,725,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,694,000</u></b>		<b><u>1,725,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,694,000</u>		<u>1,725,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,827,000</u></b>		<b><u>2,004,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,626,000</u></b>		<b><u>1,803,000</u></b>
A01202 House Rent Allowance			167,000		167,000
A01203 Conveyance Allowance			150,000		150,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			223,000		223,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			139,000		139,000
A0122Y Ad-hoc Relief Allowance 2017			176,000		176,000
A0123G Ad-hoc Relief Allowance-2018			177,000		177,000
A0123P Ad-hoc Relief Allowance 2019					177,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>578,000</u>	<u>96,359</u>	<u>543,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>96,359</u>	<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>96,359</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	96,359	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>333,000</u>		<u>322,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DP4237</b>	<b>Police Station Shahi Kot (Investigation) Dir Upper</b>				
A13001	Transport		<u>50,000</u>		<u>50,000</u>
001	Transport		50,000		50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment		1,000		1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A13201	Furniture and Fixture		1,000		1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
<b>Police Station Shahi Kot (Investigation) Dir Upper</b>			<b>4,158,000</b>	<b>96,359</b>	<b>4,331,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,141,000</u></b>		<b><u>5,447,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,500,000</u>		<u>2,545,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,641,000</u></b>		<b><u>2,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,440,000</u></b>		<b><u>2,701,000</u></b>
A01202 House Rent Allowance			248,000		248,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>412,000</u>		<u>412,000</u>
001 Risk Allowance			412,000		412,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			64,000		64,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			206,000		206,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		261,000
A0123G Ad-hoc Relief Allowance-2018			261,000		261,000
A0123P Ad-hoc Relief Allowance 2019			261,000		261,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>578,000</u>	<u>98,570</u>	<u>543,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>98,570</u>	<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>98,570</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	98,570	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>333,000</u>		<u>322,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sahib abad (Investigation) Dir Upper</b>			<b>5,778,000</b>	<b>98,570</b>	<b>6,049,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,521,000</u></b>		<b><u>3,729,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,694,000</u></b>		<b><u>1,725,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,694,000</u></b>		<b><u>1,725,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,694,000</u>		<u>1,725,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,827,000</u></b>		<b><u>2,004,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,626,000</u></b>		<b><u>1,803,000</u></b>
A01202 House Rent Allowance			167,000		167,000
A01203 Conveyance Allowance			150,000		150,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			223,000		223,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			139,000		139,000
A0122Y Ad-hoc Relief Allowance 2017			176,000		176,000
A0123G Ad-hoc Relief Allowance-2018			177,000		177,000
A0123P Ad-hoc Relief Allowance 2019					177,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>578,000</b></u>	<u><b>76,384</b></u>	<u><b>543,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>	<u><b>76,384</b></u>	<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>76,384</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	76,384	200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>333,000</b></u>		<u><b>322,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Thal (Investigation) Dir Upper</b>			<b>4,158,000</b>	<b>76,384</b>	<b>4,331,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4177 Supernumerary Posts of ASI District Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,820,000</u></b>	<b><u>2,062,000</u></b>	<b><u>1,825,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>426,000</u></b>	<b><u>871,000</u></b>	<b><u>788,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>426,000</u></b>	<b><u>871,000</u></b>	<b><u>788,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>426,000</u>	<u>871,000</u>	<u>788,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	426,000		788,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,394,000</u></b>	<b><u>1,191,000</u></b>	<b><u>1,037,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,394,000</u></b>	<b><u>1,191,000</u></b>	<b><u>1,037,000</u></b>
A01202 House Rent Allowance			216,000	102,000	89,000
A01203 Conveyance Allowance			270,000	157,000	137,000
A01207 Washing Allowance			12,000	9,000	7,000
A0120Q Fixed Daily Allowance			388,000	150,000	131,000
A01210 Risk Allowance			<u>724,000</u>	<u>226,000</u>	<u>198,000</u>
001 Risk Allowance			724,000	226,000	198,000
A01217 Medical Allowance			172,000	83,000	72,000
A0121T Adhoc Relief Allowance 2013			120,000	19,000	16,000
A0122C Adhoc Relief Allowance - 2015			76,000	12,000	10,000
A0122M Adhoc Relief Allowance 2016			76,000	63,000	55,000
A0122N Special Conveyance Allowance to Disabled Employees			8,000		
A0122Y Ad-hoc Relief Allowance 2017			42,000	87,000	76,000
A0123G Ad-hoc Relief Allowance-2018			42,000	87,000	76,000
A0123P Ad-hoc Relief Allowance 2019				87,000	76,000
A01250 Incentive Allowance			<u>112,000</u>	<u>43,000</u>	<u>37,000</u>
001 Incentive Allowance			112,000	43,000	37,000
A01260 Ration Allowance			96,000	38,000	33,000
A01261 Constabulary Allowance for Police Personnel			40,000	28,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

HG4177	Supernumerary Posts of ASI District Hangu			
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Supernumerary Posts of ASI District Hangu			Rs 2,820,000	Rs 2,062,000	Rs 1,825,000
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,915,000</u></b>	<b><u>998,237</u></b>	<b><u>33,890,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>15,896,000</u></b>	<b><u>401,021</u></b>	<b><u>16,183,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>15,384,000</u></b>	<b><u>401,021</u></b>	<b><u>15,660,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>15,384,000</u>	<u>401,021</u>	<u>15,660,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	50	50	12,298,000		12,512,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,019,000</u></b>	<b><u>597,216</u></b>	<b><u>17,707,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,818,000</u></b>	<b><u>597,216</u></b>	<b><u>17,506,000</u></b>
A01202 House Rent Allowance			1,631,000	53,571	1,631,000
A01203 Conveyance Allowance			1,529,000	64,376	1,529,000
A01207 Washing Allowance			110,000	4,950	110,000
A0120Q Fixed Daily Allowance			2,129,000	90,970	2,129,000
A01210 Risk Allowance			<u>2,663,000</u>	<u>119,020</u>	<u>2,663,000</u>
001 Risk Allowance			2,663,000	119,020	2,663,000
A01217 Medical Allowance			1,112,000	49,980	1,112,000
A0121T Adhoc Relief Allowance 2013			410,000	1,429	410,000
A0122C Adhoc Relief Allowance - 2015			266,000	963	266,000
A0122M Adhoc Relief Allowance 2016			1,308,000	32,790	1,308,000
A0122Y Ad-hoc Relief Allowance 2017			1,655,000	40,097	1,655,000
A0123G Ad-hoc Relief Allowance-2018			1,688,000	40,097	1,688,000
A0123P Ad-hoc Relief Allowance 2019				40,097	1,688,000
A01250 Incentive Allowance			<u>558,000</u>	<u>25,825</u>	<u>558,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
001 Incentive Allowance				25,825	
A01260 Ration Allowance			498,000	22,693	498,000
A01261 Constabulary Allowance for Police Personnel			246,000	10,358	246,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,584,000</b></u>	<u><b>778,697</b></u>	<u><b>4,540,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>71,000</b></u>	<u><b>8,860</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			51,000	8,860	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>301,000</b></u>	<u><b>4,974</b></u>	<u><b>301,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>300,000</u>	<u>4,974</u>	<u>300,000</u>
001 Electricity			300,000	4,974	300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>4,028,000</b></u>	<u><b>764,863</b></u>	<u><b>4,028,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,025,000</u>	<u>764,863</u>	<u>4,025,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,025,000	764,863	4,025,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>183,000</u></b>		<b><u>157,000</u></b>
A03901 Stationery			<u>60,000</u>		<u>45,000</u>
001 Stationery			60,000		45,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>388,000</u>	<u>132,050</u>	<u>388,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>385,000</u>	<u>132,050</u>	<u>385,000</u>
A13001 Transport			<u>385,000</u>	<u>132,050</u>	<u>385,000</u>
001 Transport			385,000	132,050	385,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City Hangu (Operations) Hangu</b>			<b>36,893,000</b>	<b>1,908,984</b>	<b>38,824,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,616,000</u></b>	<b><u>688,824</u></b>	<b><u>29,324,000</u></b>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>54</b>	<b><u>13,721,000</u></b>	<b><u>266,600</u></b>	<b><u>13,967,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<b><u>13,721,000</u></b>	<b><u>266,600</u></b>	<b><u>13,967,000</u></b>
A01151 Total Basic Pay Other Staff	54	54	13,721,000	266,600	13,967,000
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	45	45	11,068,000		11,260,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,895,000</u></b>	<b><u>422,224</u></b>	<b><u>15,357,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,694,000</u></b>	<b><u>422,224</u></b>	<b><u>15,156,000</u></b>
A01202 House Rent Allowance			1,413,000	38,544	1,413,000
A01203 Conveyance Allowance			1,318,000	46,864	1,318,000
A01207 Washing Allowance			95,000	3,640	95,000
A0120Q Fixed Daily Allowance			1,866,000	66,224	1,866,000
A01210 Risk Allowance			<u>2,300,000</u>	<u>85,632</u>	<u>2,300,000</u>
001 Risk Allowance			2,300,000	85,632	2,300,000
A01217 Medical Allowance			972,000	36,384	972,000
A0121T Adhoc Relief Allowance 2013			354,000		354,000
A0122C Adhoc Relief Allowance - 2015			230,000		230,000
A0122M Adhoc Relief Allowance 2016			1,129,000	22,368	1,129,000
A0122Y Ad-hoc Relief Allowance 2017			1,428,000	26,656	1,428,000
A0123G Ad-hoc Relief Allowance-2018			1,462,000	26,656	1,462,000
A0123P Ad-hoc Relief Allowance 2019				26,656	1,462,000
A01250 Incentive Allowance			<u>484,000</u>	<u>18,800</u>	<u>484,000</u>
001 Incentive Allowance				18,800	
A01260 Ration Allowance			433,000	16,520	433,000
A01261 Constabulary Allowance for Police Personnel			210,000	7,280	210,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,036,000</u>	<u>660,576</u>	<u>2,992,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>71,000</u>	<u>3,850</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			51,000	3,850	38,000
<b>A033 TOTAL UTILITIES</b>			<u>301,000</u>	<u>134,446</u>	<u>301,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>300,000</u>	<u>134,446</u>	<u>300,000</u>
001 Electricity			300,000	134,446	300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,480,000</u>	<u>522,280</u>	<u>2,480,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,477,000</u>	<u>522,280</u>	<u>2,477,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,477,000	522,280	2,477,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>183,000</u></b>		<b><u>157,000</u></b>
A03901 Stationery			<u>60,000</u>		<u>45,000</u>
001 Stationery			60,000		45,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>58,300</u>	<u>240,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>237,000</u>	<u>58,300</u>	<u>237,000</u>
A13001 Transport			<u>237,000</u>	<u>58,300</u>	<u>237,000</u>
001 Transport			237,000	58,300	237,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Doaba (Operations) Hangu</b>			<b>30,898,000</b>	<b>1,407,700</b>	<b>32,562,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,513,000</u></b>	<b><u>745,563</u></b>	<b><u>33,458,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>15,682,000</u></b>	<b><u>295,823</u></b>	<b><u>15,962,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>	<b><u>15,682,000</u></b>	<b><u>295,823</u></b>	<b><u>15,962,000</u></b>
A01151 Total Basic Pay Other Staff	62	62	<u>15,682,000</u>	<u>295,823</u>	<u>15,962,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	52	52	12,789,000		13,011,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,831,000</u></b>	<b><u>449,740</u></b>	<b><u>17,496,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,630,000</u></b>	<b><u>449,740</u></b>	<b><u>17,295,000</u></b>
A01202 House Rent Allowance			1,617,000	40,480	1,617,000
A01203 Conveyance Allowance			1,493,000	49,720	1,493,000
A01207 Washing Allowance			110,000	3,740	110,000
A0120Q Fixed Daily Allowance			2,103,000	68,954	2,103,000
A01210 Risk Allowance			<u>2,639,000</u>	<u>89,871</u>	<u>2,639,000</u>
001 Risk Allowance			2,639,000	89,871	2,639,000
A01217 Medical Allowance			1,116,000	37,884	1,116,000
A0121T Adhoc Relief Allowance 2013			405,000	610	405,000
A0122C Adhoc Relief Allowance - 2015			262,000	405	262,000
A0122M Adhoc Relief Allowance 2016			1,290,000	24,412	1,290,000
A0122Y Ad-hoc Relief Allowance 2017			1,633,000	29,578	1,633,000
A0123G Ad-hoc Relief Allowance-2018			1,665,000	29,578	1,665,000
A0123P Ad-hoc Relief Allowance 2019				29,578	1,665,000
A01250 Incentive Allowance			<u>558,000</u>	<u>19,575</u>	<u>558,000</u>
001 Incentive Allowance				19,575	
A01260 Ration Allowance			498,000	17,201	498,000
A01261 Constabulary Allowance for Police Personnel			241,000	8,154	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,047,000</u>	<u>601,984</u>	<u>2,003,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>71,000</u>	<u>4,050</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			51,000	4,050	38,000
<b>A033 TOTAL UTILITIES</b>			<u>301,000</u>	<u>37,083</u>	<u>301,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>300,000</u>	<u>37,083</u>	<u>300,000</u>
001 Electricity			300,000	37,083	300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,491,000</u>	<u>560,851</u>	<u>1,491,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,488,000</u>	<u>560,851</u>	<u>1,488,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,488,000	560,851	1,488,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>183,000</u></b>		<b><u>157,000</u></b>
A03901 Stationery			<u>60,000</u>		<u>45,000</u>
001 Stationery			60,000		45,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>145,000</u>		<u>145,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>142,000</u>		<u>142,000</u>
A13001 Transport			<u>142,000</u>		<u>142,000</u>
001 Transport			142,000		142,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Thall (Operations) Hangu</b>			<b>33,711,000</b>	<b>1,347,547</b>	<b>35,612,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,487,000</u></b>	<b><u>602,721</u></b>	<b><u>30,253,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>14,195,000</u></b>	<b><u>233,275</u></b>	<b><u>14,450,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<b><u>13,683,000</u></b>	<b><u>233,275</u></b>	<b><u>13,927,000</u></b>
A01151 Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>13,683,000</u>	<u>233,275</u>	<u>13,927,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	45	45	11,068,000		11,260,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,292,000</u></b>	<b><u>369,446</u></b>	<b><u>15,803,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,091,000</u></b>	<b><u>369,446</u></b>	<b><u>15,602,000</u></b>
A01202 House Rent Allowance			1,455,000	33,726	1,455,000
A01203 Conveyance Allowance			1,367,000	41,006	1,367,000
A01207 Washing Allowance			97,000	3,185	97,000
A0120Q Fixed Daily Allowance			1,899,000	57,946	1,899,000
A01210 Risk Allowance			<u>2,369,000</u>	<u>74,928</u>	<u>2,369,000</u>
001 Risk Allowance			2,369,000	74,928	2,369,000
A01217 Medical Allowance			986,000	31,836	986,000
A0121T Adhoc Relief Allowance 2013			367,000		367,000
A0122C Adhoc Relief Allowance - 2015			238,000		238,000
A0122M Adhoc Relief Allowance 2016			1,168,000	19,572	1,168,000
A0122Y Ad-hoc Relief Allowance 2017			1,478,000	23,324	1,478,000
A0123G Ad-hoc Relief Allowance-2018			1,511,000	23,324	1,511,000
A0123P Ad-hoc Relief Allowance 2019				23,324	1,511,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
A01250 Incentive Allowance			<u>484,000</u>	<u>16,450</u>	<u>484,000</u>
001 Incentive Allowance				16,450	
A01260 Ration Allowance			441,000	14,455	441,000
A01261 Constabulary Allowance for Police Personnel			216,000	6,370	216,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,797,000</b></u>	<u><b>455,014</b></u>	<u><b>1,753,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>71,000</b></u>	<u><b>2,940</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			51,000	2,940	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>301,000</b></u>	<u><b>21,836</b></u>	<u><b>301,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>300,000</u>	<u>21,836</u>	<u>300,000</u>
001 Electricity			300,000	21,836	300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,241,000</b></u>	<u><b>430,238</b></u>	<u><b>1,241,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,238,000</u>	<u>430,238</u>	<u>1,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,238,000	430,238	1,238,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>183,000</u></b>		<b><u>157,000</u></b>
A03901 Stationery			<u>60,000</u>		<u>45,000</u>
001 Stationery			60,000		45,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>121,000</u>	<u>45,400</u>	<u>121,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>118,000</u>	<u>45,400</u>	<u>118,000</u>
A13001 Transport			<u>118,000</u>	<u>45,400</u>	<u>118,000</u>
001 Transport			118,000	45,400	118,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Operations) Hangu</b>			<b>30,411,000</b>	<b>1,103,135</b>	<b>32,133,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>HG4185</b>	<b>Police Station Bilyamina (Operations) Hangu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,022,000</u>	<u>684,439</u>	<u>27,638,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>50</b>	<u>12,965,000</u>	<u>271,465</u>	<u>13,199,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012	Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<u>12,453,000</u>	<u>271,465</u>	<u>12,676,000</u>
A01151	Total Basic Pay Other Staff	<u>49</u>	<u>49</u>	<u>12,453,000</u>	<u>271,465</u>	<u>12,676,000</u>
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088	Constable (BPS-07)	40	40	9,838,000		10,009,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>13,057,000</u>	<u>412,974</u>	<u>14,439,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>12,856,000</u>	<u>412,974</u>	<u>14,238,000</u>
A01202	House Rent Allowance			1,328,000	37,398	1,328,000
A01203	Conveyance Allowance			1,251,000	44,870	1,251,000
A01207	Washing Allowance			88,000	3,485	88,000
A0120Q	Fixed Daily Allowance			1,735,000	63,406	1,735,000
A01210	Risk Allowance			<u>2,158,000</u>	<u>83,088</u>	<u>2,158,000</u>
001	Risk Allowance			2,158,000	83,088	2,158,000
A01217	Medical Allowance			896,000	34,836	896,000
A0121T	Adhoc Relief Allowance 2013			335,000	735	335,000
A0122C	Adhoc Relief Allowance - 2015			217,000	494	217,000
A0122M	Adhoc Relief Allowance 2016			1,067,000	22,088	1,067,000
A0122Y	Ad-hoc Relief Allowance 2017			1,349,000	27,143	1,349,000
A0123G	Ad-hoc Relief Allowance-2018			1,382,000	27,143	1,382,000
A0123P	Ad-hoc Relief Allowance 2019				27,143	1,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
A01250 Incentive Allowance			<u>437,000</u>	<u>18,000</u>	<u>437,000</u>
001 Incentive Allowance				18,000	
A01260 Ration Allowance			400,000	15,817	400,000
A01261 Constabulary Allowance for Police Personnel			198,000	7,328	198,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,797,000</b></u>	<u><b>306,806</b></u>	<u><b>1,753,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>71,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			51,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>301,000</b></u>		<u><b>301,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>300,000</u>		<u>300,000</u>
001 Electricity			300,000		300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,241,000</b></u>	<u><b>306,806</b></u>	<u><b>1,241,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,238,000</u>	<u>306,806</u>	<u>1,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,238,000	306,806	1,238,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>183,000</u></b>		<b><u>157,000</u></b>
A03901 Stationery			<u>60,000</u>		<u>45,000</u>
001 Stationery			60,000		45,000
A03902 Printing and Publication			<u>45,000</u>		<u>34,000</u>
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>121,000</u>	<u>48,200</u>	<u>121,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>118,000</u>	<u>48,200</u>	<u>118,000</u>
A13001 Transport			<u>118,000</u>	<u>48,200</u>	<u>118,000</u>
001 Transport			118,000	48,200	118,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bilyamina (Operations) Hangu</b>			<b>27,946,000</b>	<b>1,039,445</b>	<b>29,518,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,152,000</u></b>		<b><u>6,526,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>3,045,000</u></b>		<b><u>3,102,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,533,000</u></b>		<b><u>2,579,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,533,000</u>		<u>2,579,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,107,000</u></b>		<b><u>3,424,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,906,000</u></b>		<b><u>3,223,000</u></b>
A01202 House Rent Allowance			293,000		293,000
A01203 Conveyance Allowance			291,000		291,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			406,000		406,000
A01210 Risk Allowance			<u>488,000</u>		<u>488,000</u>
001 Risk Allowance			488,000		488,000
A01217 Medical Allowance			176,000		176,000
A0121T Adhoc Relief Allowance 2013			78,000		78,000
A0122C Adhoc Relief Allowance - 2015			51,000		51,000
A0122M Adhoc Relief Allowance 2016			250,000		250,000
A0122Y Ad-hoc Relief Allowance 2017			317,000		317,000
A0123G Ad-hoc Relief Allowance-2018			317,000		317,000
A0123P Ad-hoc Relief Allowance 2019					317,000
A01250 Incentive Allowance			74,000		74,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			50,000		50,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>838,000</u></b>	<b><u>53,690</u></b>	<b><u>822,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>253,000</u></b>	<b><u>53,690</u></b>	<b><u>253,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>53,690</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	53,690	250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>563,000</b></u>		<u><b>552,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			495,000		495,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City Hangu (Investigation) Hangu</b>			<b>7,049,000</b>	<b>53,690</b>	<b>7,407,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,120,000</u></b>		<b><u>3,302,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,486,000</u></b>		<b><u>1,514,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,486,000</u></b>		<b><u>1,514,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,486,000</u>		<u>1,514,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,634,000</u></b>		<b><u>1,788,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,433,000</u></b>		<b><u>1,587,000</u></b>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			216,000		216,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			155,000		155,000
A0123G Ad-hoc Relief Allowance-2018			154,000		154,000
A0123P Ad-hoc Relief Allowance 2019					154,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>838,000</b></u>	<u><b>53,962</b></u>	<u><b>822,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>53,962</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>53,962</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	53,962	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>563,000</b></u>		<u><b>552,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			495,000		495,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Doaba (Investigation) Hangu</b>			<b>4,017,000</b>	<b>53,962</b>	<b>4,183,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,563,000</u></b>		<b><u>3,771,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,731,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,731,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,731,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,863,000</u></b>		<b><u>2,040,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,662,000</u></b>		<b><u>1,839,000</u></b>
A01202 House Rent Allowance			167,000		167,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			140,000		140,000
A0122Y Ad-hoc Relief Allowance 2017			177,000		177,000
A0123G Ad-hoc Relief Allowance-2018			177,000		177,000
A0123P Ad-hoc Relief Allowance 2019					177,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			26,000		26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>838,000</b></u>	<u><b>47,848</b></u>	<u><b>822,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>47,848</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>47,848</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	47,848	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>563,000</b></u>		<u><b>552,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			495,000		495,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Thall (Investigation) Hangu</b>			<b>4,460,000</b>	<b>47,848</b>	<b>4,652,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,026,000</u></b>		<b><u>3,204,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,448,000</u></b>		<b><u>1,475,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,448,000</u></b>		<b><u>1,475,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,448,000</u>		<u>1,475,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,578,000</u></b>		<b><u>1,729,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,377,000</u></b>		<b><u>1,528,000</u></b>
A01202 House Rent Allowance			141,000		141,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>235,000</u>		<u>235,000</u>
001 Risk Allowance			235,000		235,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			119,000		119,000
A0122Y Ad-hoc Relief Allowance 2017			151,000		151,000
A0123G Ad-hoc Relief Allowance-2018			151,000		151,000
A0123P Ad-hoc Relief Allowance 2019					151,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>838,000</b></u>	<u><b>49,219</b></u>	<u><b>822,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>49,219</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>49,219</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	49,219	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>563,000</b></u>		<u><b>552,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			495,000		495,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Investigation) Hangu</b>			<b>3,923,000</b>	<b>49,219</b>	<b>4,085,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,629,000</u></b>		<b><u>2,780,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,240,000</u></b>		<b><u>1,263,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,240,000</u></b>		<b><u>1,263,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,240,000</u>		<u>1,263,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,389,000</u></b>		<b><u>1,517,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,188,000</u></b>		<b><u>1,316,000</u></b>
A01202 House Rent Allowance			119,000		119,000
A01203 Conveyance Allowance			115,000		115,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			183,000		183,000
A01210 Risk Allowance			<u>197,000</u>		<u>197,000</u>
001 Risk Allowance			197,000		197,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			32,000		32,000
A0122C Adhoc Relief Allowance - 2015			21,000		21,000
A0122M Adhoc Relief Allowance 2016			102,000		102,000
A0122Y Ad-hoc Relief Allowance 2017			129,000		129,000
A0123G Ad-hoc Relief Allowance-2018			128,000		128,000
A0123P Ad-hoc Relief Allowance 2019					128,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>838,000</b></u>	<u><b>2,364</b></u>	<u><b>822,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>2,364</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>2,364</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	2,364	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>563,000</b></u>		<u><b>552,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			495,000		495,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bilyamina (Investigation) Hangu</b>			<b>3,526,000</b>	<b>2,364</b>	<b>3,661,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4343 Supernumerary Posts of ASI District Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,818,000</u></b>	<b><u>2,819,000</u></b>	<b><u>3,597,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>426,000</u></b>	<b><u>426,000</u></b>	<b><u>1,204,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>426,000</u></b>	<b><u>426,000</u></b>	<b><u>1,204,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>426,000</u>	<u>426,000</u>	<u>1,204,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	426,000		1,204,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,392,000</u></b>	<b><u>2,393,000</u></b>	<b><u>2,393,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,392,000</u></b>	<b><u>2,393,000</u></b>	<b><u>2,393,000</u></b>
A01202 House Rent Allowance			216,000	216,000	216,000
A01203 Conveyance Allowance			276,000	276,000	276,000
A01207 Washing Allowance			12,000	12,000	12,000
A0120Q Fixed Daily Allowance			388,000	388,000	388,000
A01210 Risk Allowance			<u>724,000</u>	<u>724,000</u>	<u>724,000</u>
001 Risk Allowance			724,000	724,000	724,000
A01217 Medical Allowance			172,000	172,000	172,000
A0121T Adhoc Relief Allowance 2013			120,000	120,000	120,000
A0122C Adhoc Relief Allowance - 2015			76,000	76,000	76,000
A0122M Adhoc Relief Allowance 2016			76,000	76,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			42,000	42,000	42,000
A0123G Ad-hoc Relief Allowance-2018			42,000	42,000	42,000
A0123P Ad-hoc Relief Allowance 2019				1,000	1,000
A01250 Incentive Allowance			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
001 Incentive Allowance			112,000	112,000	112,000
A01260 Ration Allowance			96,000	96,000	96,000
A01261 Constabulary Allowance for Police Personnel			40,000	40,000	40,000
<b>Supernumerary Posts of ASI District Haripur</b>			<b>2,818,000</b>	<b>2,819,000</b>	<b>3,597,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,727,000</u></b>		<b><u>14,593,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>6,843,000</u></b>		<b><u>6,964,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>6,843,000</u></b>		<b><u>6,964,000</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>6,843,000</u>		<u>6,964,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,596,000		1,621,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,884,000</u></b>		<b><u>7,629,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,683,000</u></b>		<b><u>7,428,000</u></b>
A01202 House Rent Allowance			693,000		693,000
A01203 Conveyance Allowance			657,000		657,000
A01207 Washing Allowance			43,000		43,000
A0120Q Fixed Daily Allowance			942,000		942,000
A01210 Risk Allowance			<u>1,101,000</u>		<u>1,101,000</u>
001 Risk Allowance			1,101,000		1,101,000
A01217 Medical Allowance			450,000		450,000
A0121T Adhoc Relief Allowance 2013			177,000		177,000
A0122C Adhoc Relief Allowance - 2015			115,000		115,000
A0122M Adhoc Relief Allowance 2016			563,000		563,000
A0122Y Ad-hoc Relief Allowance 2017			712,000		712,000
A0123G Ad-hoc Relief Allowance-2018			745,000		745,000
A0123P Ad-hoc Relief Allowance 2019					745,000
A01250 Incentive Allowance			186,000		186,000
A01260 Ration Allowance			196,000		196,000
A01261 Constabulary Allowance for Police Personnel			103,000		103,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,083,000</u>	<u>301,695</u>	<u>1,024,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>160,000</u>		<u>160,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>566,000</u>	<u>280,695</u>	<u>566,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>563,000</u>	<u>280,695</u>	<u>563,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			563,000	280,695	563,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>	<u>21,000</u>	<u>214,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>101,000</u>		<u>101,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>98,000</u>		<u>98,000</u>
A13001 Transport			<u>98,000</u>		<u>98,000</u>
001 Transport			98,000		98,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Operations) Haripur</b>			<b>14,917,000</b>	<b>301,695</b>	<b>15,724,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,074,000</u></b>		<b><u>40,426,000</u></b>
<b>A011 TOTAL PAY</b>	<b>74</b>	<b>74</b>	<b><u>18,991,000</u></b>		<b><u>19,332,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>74</b>	<b>74</b>	<b><u>18,991,000</u></b>		<b><u>19,332,000</u></b>
A01151 Total Basic Pay Other Staff	74	74	<u>18,991,000</u>		<u>19,332,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	59	59	14,511,000		14,763,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,083,000</u></b>		<b><u>21,094,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,882,000</u></b>		<b><u>20,893,000</u></b>
A01202 House Rent Allowance			1,944,000		1,944,000
A01203 Conveyance Allowance			1,804,000		1,804,000
A01207 Washing Allowance			131,000		131,000
A0120Q Fixed Daily Allowance			2,574,000		2,574,000
A01210 Risk Allowance			<u>3,185,000</u>		<u>3,185,000</u>
001 Risk Allowance			3,185,000		3,185,000
A01217 Medical Allowance			1,332,000		1,332,000
A0121T Adhoc Relief Allowance 2013			490,000		490,000
A0122C Adhoc Relief Allowance - 2015			318,000		318,000
A0122M Adhoc Relief Allowance 2016			1,563,000		1,563,000
A0122Y Ad-hoc Relief Allowance 2017			1,977,000		1,977,000
A0123G Ad-hoc Relief Allowance-2018			2,011,000		2,011,000
A0123P Ad-hoc Relief Allowance 2019					2,011,000
A01250 Incentive Allowance			660,000		660,000
A01260 Ration Allowance			597,000		597,000
A01261 Constabulary Allowance for Police Personnel			296,000		296,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,923,000</u>	<u>1,222,500</u>	<u>2,864,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>160,000</u>		<u>160,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,406,000</u>	<u>1,201,500</u>	<u>2,406,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,403,000</u>	<u>1,201,500</u>	<u>2,403,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,403,000	1,201,500	2,403,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>	<u>21,000</u>	<u>214,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>422,000</u>		<u>422,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>419,000</u>		<u>419,000</u>
A13001 Transport			<u>419,000</u>		<u>419,000</u>
001 Transport			419,000		419,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Operations) Haripur</b>			<b>41,425,000</b>	<b>1,222,500</b>	<b>43,718,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeboallah (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,517,000</u></b>		<b><u>40,894,000</u></b>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b>75</b>	<b><u>19,205,000</u></b>		<b><u>19,549,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<b><u>19,205,000</u></b>		<b><u>19,549,000</u></b>
A01151 Total Basic Pay Other Staff	75	75	<u>19,205,000</u>		<u>19,549,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	61	61	15,002,000		15,262,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,312,000</u></b>		<b><u>21,345,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,111,000</u></b>		<b><u>21,144,000</u></b>
A01202 House Rent Allowance			1,968,000		1,968,000
A01203 Conveyance Allowance			1,827,000		1,827,000
A01207 Washing Allowance			133,000		133,000
A0120Q Fixed Daily Allowance			2,607,000		2,607,000
A01210 Risk Allowance			<u>3,224,000</u>		<u>3,224,000</u>
001 Risk Allowance			3,224,000		3,224,000
A01217 Medical Allowance			1,350,000		1,350,000
A0121T Adhoc Relief Allowance 2013			496,000		496,000
A0122C Adhoc Relief Allowance - 2015			321,000		321,000
A0122M Adhoc Relief Allowance 2016			1,580,000		1,580,000
A0122Y Ad-hoc Relief Allowance 2017			1,999,000		1,999,000
A0123G Ad-hoc Relief Allowance-2018			2,033,000		2,033,000
A0123P Ad-hoc Relief Allowance 2019					2,033,000
A01250 Incentive Allowance			670,000		670,000
A01260 Ration Allowance			605,000		605,000
A01261 Constabulary Allowance for Police Personnel			298,000		298,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeboallah (Operations) Haripur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,301,000</u>	<u>908,934</u>	<u>2,242,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>160,000</u>		<u>160,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,784,000</u>	<u>887,934</u>	<u>1,784,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,781,000</u>	<u>887,934</u>	<u>1,781,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,781,000	887,934	1,781,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeibullah (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>	<u>21,000</u>	<u>214,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeibullah (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>313,000</u>		<u>313,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>310,000</u>		<u>310,000</u>
A13001 Transport			<u>310,000</u>		<u>310,000</u>
001 Transport			310,000		310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kotnajeibullah (Operations) Haripur</b>			<b>41,137,000</b>	<b>908,934</b>	<b>43,455,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>16,494,000</u>		<u>17,525,000</u>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<u>8,170,000</u>		<u>8,318,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<u>8,170,000</u>		<u>8,318,000</u>
A01151 Total Basic Pay Other Staff	32	32	<u>8,170,000</u>		<u>8,318,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,324,000</u>		<u>9,207,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,123,000</u>		<u>9,006,000</u>
A01202 House Rent Allowance			846,000		846,000
A01203 Conveyance Allowance			786,000		786,000
A01207 Washing Allowance			56,000		56,000
A0120Q Fixed Daily Allowance			1,094,000		1,094,000
A01210 Risk Allowance			<u>1,354,000</u>		<u>1,354,000</u>
001 Risk Allowance			1,354,000		1,354,000
A01217 Medical Allowance			576,000		576,000
A0121T Adhoc Relief Allowance 2013			211,000		211,000
A0122C Adhoc Relief Allowance - 2015			137,000		137,000
A0122M Adhoc Relief Allowance 2016			672,000		672,000
A0122Y Ad-hoc Relief Allowance 2017			850,000		850,000
A0123G Ad-hoc Relief Allowance-2018			883,000		883,000
A0123P Ad-hoc Relief Allowance 2019			883,000		883,000
A01250 Incentive Allowance			279,000		279,000
A01260 Ration Allowance			253,000		253,000
A01261 Constabulary Allowance for Police Personnel			126,000		126,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,120,000</b></u>	<u><b>321,000</b></u>	<u><b>1,061,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>110,000</b></u>		<u><b>83,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u><b>160,000</b></u>		<u><b>160,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>603,000</b></u>	<u><b>300,000</b></u>	<u><b>603,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>300,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	300,000	600,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>246,000</b></u>	<u><b>21,000</b></u>	<u><b>214,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>108,000</u>		<u>108,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station KTS (Operations) Haripur</b>			<b>17,728,000</b>	<b>321,000</b>	<b>18,700,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,499,000</u></b>		<b><u>24,957,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>11,712,000</u></b>		<b><u>11,917,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<b><u>11,712,000</u></b>		<b><u>11,917,000</u></b>
A01151 Total Basic Pay Other Staff	44	44	<u>11,712,000</u>		<u>11,917,000</u>
S138 Sub Inspector (BPS-14)	1	1	794,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	32	32	7,871,000		8,008,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,787,000</u></b>		<b><u>13,040,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,586,000</u></b>		<b><u>12,839,000</u></b>
A01202 House Rent Allowance			1,199,000		1,199,000
A01203 Conveyance Allowance			1,110,000		1,110,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,572,000		1,572,000
A01210 Risk Allowance			<u>1,943,000</u>		<u>1,943,000</u>
001 Risk Allowance			1,943,000		1,943,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			302,000		302,000
A0122C Adhoc Relief Allowance - 2015			196,000		196,000
A0122M Adhoc Relief Allowance 2016			964,000		964,000
A0122Y Ad-hoc Relief Allowance 2017			1,220,000		1,220,000
A0123G Ad-hoc Relief Allowance-2018			1,253,000		1,253,000
A0123P Ad-hoc Relief Allowance 2019					1,253,000
A01250 Incentive Allowance			391,000		391,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			187,000		187,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,460,000</u>	<u>488,791</u>	<u>1,401,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>160,000</u>		<u>160,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>943,000</u>	<u>467,791</u>	<u>943,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>940,000</u>	<u>467,791</u>	<u>940,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			940,000	467,791	940,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>	<u>21,000</u>	<u>214,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>167,000</u>		<u>167,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>164,000</u>		<u>164,000</u>
A13001 Transport			<u>164,000</u>		<u>164,000</u>
001 Transport			164,000		164,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khanpur (Operations) Haripur</b>			<b>25,132,000</b>	<b>488,791</b>	<b>26,531,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,739,000</u></b>		<b><u>15,668,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,309,000</u></b>		<b><u>7,443,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>7,309,000</u></b>		<b><u>7,443,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>7,309,000</u>		<u>7,443,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	21	21	5,165,000		5,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,430,000</u></b>		<b><u>8,225,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,229,000</u></b>		<b><u>8,024,000</u></b>
A01202 House Rent Allowance			752,000		752,000
A01203 Conveyance Allowance			704,000		704,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			989,000		989,000
A01210 Risk Allowance			<u>1,198,000</u>		<u>1,198,000</u>
001 Risk Allowance			1,198,000		1,198,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			189,000		189,000
A0122C Adhoc Relief Allowance - 2015			122,000		122,000
A0122M Adhoc Relief Allowance 2016			601,000		601,000
A0122Y Ad-hoc Relief Allowance 2017			760,000		760,000
A0123G Ad-hoc Relief Allowance-2018			795,000		795,000
A0123P Ad-hoc Relief Allowance 2019					795,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			112,000		112,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,218,000</u>	<u>369,088</u>	<u>1,159,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>160,000</u>		<u>160,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>701,000</u>	<u>348,088</u>	<u>701,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>698,000</u>	<u>348,088</u>	<u>698,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			698,000	348,088	698,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>246,000</u></b>	<b><u>21,000</u></b>	<b><u>214,000</u></b>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>125,000</u>		<u>125,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>122,000</u>		<u>122,000</u>
A13001 Transport			<u>122,000</u>		<u>122,000</u>
001 Transport			122,000		122,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Hattar (Operations) Haripur</b>			<b>16,088,000</b>	<b>369,088</b>	<b>16,958,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>528,000</u>		<u>583,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>371,000</u>		<u>420,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,964,000</u>	<u>733,321</u>	<u>1,905,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A033 TOTAL UTILITIES</b>			<u>160,000</u>		<u>160,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,447,000</u>	<u>712,321</u>	<u>1,447,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,444,000</u>	<u>712,321</u>	<u>1,444,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,444,000	712,321	1,444,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>	<u>21,000</u>	<u>214,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>255,000</u>		<u>255,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>252,000</u>		<u>252,000</u>
A13001 Transport			<u>252,000</u>		<u>252,000</u>
001 Transport			252,000		252,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ghazi (Operations) Haripur</b>			<b>2,753,000</b>	<b>733,321</b>	<b>2,749,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>528,000</u>		<u>583,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>371,000</u>		<u>420,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,020,000</u>	<u>271,000</u>	<u>961,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A033 TOTAL UTILITIES</b>			<u>160,000</u>		<u>160,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>503,000</u>	<u>250,000</u>	<u>503,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>250,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	250,000	500,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>	<u>21,000</u>	<u>214,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>		<u>90,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>87,000</u>		<u>87,000</u>
A13001 Transport			<u>87,000</u>		<u>87,000</u>
001 Transport			87,000		87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nara Amazai (Operations) Haripur</b>			<b>1,644,000</b>	<b>271,000</b>	<b>1,640,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,081,000</u></b>		<b><u>14,966,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>6,972,000</u></b>		<b><u>7,099,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>6,972,000</u></b>		<b><u>7,099,000</u></b>
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>6,972,000</u>		<u>7,099,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	19	19	4,673,000		4,754,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,109,000</u></b>		<b><u>7,867,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,908,000</u></b>		<b><u>7,666,000</u></b>
A01202 House Rent Allowance			720,000		720,000
A01203 Conveyance Allowance			670,000		670,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			930,000		930,000
A01210 Risk Allowance			<u>1,146,000</u>		<u>1,146,000</u>
001 Risk Allowance			1,146,000		1,146,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			180,000		180,000
A0122C Adhoc Relief Allowance - 2015			117,000		117,000
A0122M Adhoc Relief Allowance 2016			574,000		574,000
A0122Y Ad-hoc Relief Allowance 2017			725,000		725,000
A0123G Ad-hoc Relief Allowance-2018			758,000		758,000
A0123P Ad-hoc Relief Allowance 2019					758,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			110,000		110,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,228,000</u>	<u>375,000</u>	<u>1,169,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>160,000</u>		<u>160,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>711,000</u>	<u>354,000</u>	<u>711,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>708,000</u>	<u>354,000</u>	<u>708,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			708,000	354,000	708,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>	<u>21,000</u>	<u>214,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>126,000</u>		<u>126,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>123,000</u>		<u>123,000</u>
A13001 Transport			<u>123,000</u>		<u>123,000</u>
001 Transport			123,000		123,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Beer (Operations) Haripur</b>			<b>15,441,000</b>	<b>375,000</b>	<b>16,267,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,700,000</u></b>		<b><u>24,113,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>11,287,000</u></b>		<b><u>11,491,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<b><u>11,287,000</u></b>		<b><u>11,491,000</u></b>
A01151 Total Basic Pay Other Staff	44	44	<u>11,287,000</u>		<u>11,491,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	33	33	8,116,000		8,257,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,413,000</u></b>		<b><u>12,622,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,212,000</u></b>		<b><u>12,421,000</u></b>
A01202 House Rent Allowance			1,161,000		1,161,000
A01203 Conveyance Allowance			1,075,000		1,075,000
A01207 Washing Allowance			77,000		77,000
A0120Q Fixed Daily Allowance			1,513,000		1,513,000
A01210 Risk Allowance			<u>1,880,000</u>		<u>1,880,000</u>
001 Risk Allowance			1,880,000		1,880,000
A01217 Medical Allowance			792,000		792,000
A0121T Adhoc Relief Allowance 2013			291,000		291,000
A0122C Adhoc Relief Allowance - 2015			189,000		189,000
A0122M Adhoc Relief Allowance 2016			929,000		929,000
A0122Y Ad-hoc Relief Allowance 2017			1,175,000		1,175,000
A0123G Ad-hoc Relief Allowance-2018			1,209,000		1,209,000
A0123P Ad-hoc Relief Allowance 2019					1,209,000
A01250 Incentive Allowance			391,000		391,000
A01260 Ration Allowance			351,000		351,000
A01261 Constabulary Allowance for Police Personnel			179,000		179,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,426,000</u>	<u>473,552</u>	<u>1,367,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>160,000</u>		<u>160,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>909,000</u>	<u>452,552</u>	<u>909,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>906,000</u>	<u>452,552</u>	<u>906,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			906,000	452,552	906,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>	<u>21,000</u>	<u>214,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>161,000</u>		<u>161,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>158,000</u>		<u>158,000</u>
A13001 Transport			<u>158,000</u>		<u>158,000</u>
001 Transport			158,000		158,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sarai Saleh (Operations) Haripur</b>			<b>24,293,000</b>	<b>473,552</b>	<b>25,647,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>528,000</u>		<u>583,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>371,000</u>		<u>420,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,020,000</u>	<u>270,639</u>	<u>961,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A033 TOTAL UTILITIES</b>			<u>160,000</u>		<u>160,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>503,000</u>	<u>249,639</u>	<u>503,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>249,639</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	249,639	500,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>	<u>21,000</u>	<u>214,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>61,000</u>		<u>46,000</u>
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>		<u>90,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>87,000</u>		<u>87,000</u>
A13001 Transport			<u>87,000</u>		<u>87,000</u>
001 Transport			87,000		87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Makhnial (Operations) Haripur</b>			<b>1,644,000</b>	<b>270,639</b>	<b>1,640,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,978,000</u></b>		<b><u>3,151,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,417,000</u>		<u>1,443,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,561,000</u></b>		<b><u>1,708,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,360,000</u></b>		<b><u>1,507,000</u></b>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			36,000		36,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			117,000		117,000
A0122Y Ad-hoc Relief Allowance 2017			147,000		147,000
A0123G Ad-hoc Relief Allowance-2018			147,000		147,000
A0123P Ad-hoc Relief Allowance 2019			147,000		147,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>613,000</b></u>		<u><b>597,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>		<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>438,000</b></u>		<u><b>427,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Investigation) Haripur</b>			<b>3,650,000</b>		<b>3,807,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,285,000</u>		<u>6,668,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>3,126,000</u>		<u>3,184,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,614,000</u>		<u>2,661,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,614,000</u>		<u>2,661,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	600,000		610,000
C088 Constable (BPS-07)	4	4	983,000		1,000,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,159,000</u>		<u>3,484,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,958,000</u>		<u>3,283,000</u>
A01202 House Rent Allowance			294,000		294,000
A01203 Conveyance Allowance			301,000		301,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			431,000		431,000
A01210 Risk Allowance			<u>491,000</u>		<u>491,000</u>
001 Risk Allowance			491,000		491,000
A01217 Medical Allowance			175,000		175,000
A0121T Adhoc Relief Allowance 2013			79,000		79,000
A0122C Adhoc Relief Allowance - 2015			51,000		51,000
A0122M Adhoc Relief Allowance 2016			253,000		253,000
A0122Y Ad-hoc Relief Allowance 2017			320,000		320,000
A0123G Ad-hoc Relief Allowance-2018			325,000		325,000
A0123P Ad-hoc Relief Allowance 2019					325,000
A01250 Incentive Allowance			<u>74,000</u>		<u>74,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
001 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			81,000		81,000
A01261 Constabulary Allowance for Police Personnel			50,000		50,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>654,000</b></u>		<u><b>638,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>194,000</b></u>		<u><b>194,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>191,000</u>		<u>191,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			191,000		191,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>438,000</b></u>		<u><b>427,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Investigation) Haripur</b>			<b>6,998,000</b>		<b>7,365,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeibullah (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,158,000</u></b>		<b><u>4,405,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,149,000</u></b>		<b><u>2,359,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,948,000</u></b>		<b><u>2,158,000</u></b>
A01202 House Rent Allowance			198,000		198,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			282,000		282,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			166,000		166,000
A0122Y Ad-hoc Relief Allowance 2017			210,000		210,000
A0123G Ad-hoc Relief Allowance-2018			210,000		210,000
A0123P Ad-hoc Relief Allowance 2019					210,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeboallah (Investigation) Haripur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>613,000</u>		<u>597,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>153,000</u>		<u>153,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>438,000</u>		<u>427,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeboallah (Investigation) Haripur</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeibullah (Investigation) Haripur</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kotnajeibullah (Investigation) Haripur</b>			<b>4,830,000</b>		<b>5,061,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,576,000</u>		<u>2,724,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,208,000</u>		<u>1,231,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,208,000</u>		<u>1,231,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,208,000</u>		<u>1,231,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,368,000</u>		<u>1,493,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,167,000</u>		<u>1,292,000</u>
A01202 House Rent Allowance			117,000		117,000
A01203 Conveyance Allowance			114,000		114,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			184,000		184,000
A01210 Risk Allowance			<u>193,000</u>		<u>193,000</u>
001 Risk Allowance			193,000		193,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			31,000		31,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		99,000
A0122Y Ad-hoc Relief Allowance 2017			125,000		125,000
A0123G Ad-hoc Relief Allowance-2018			125,000		125,000
A0123P Ad-hoc Relief Allowance 2019			125,000		125,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>643,000</b></u>		<u><b>627,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>183,000</b></u>		<u><b>183,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>438,000</b></u>		<u><b>427,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station KTS (Investigation) Haripur</b>			<b>3,278,000</b>		<b>3,410,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,820,000</u></b>		<b><u>4,047,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,843,000</u></b>		<b><u>1,878,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,331,000</u></b>		<b><u>1,355,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,331,000</u>		<u>1,355,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,977,000</u></b>		<b><u>2,169,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,776,000</u></b>		<b><u>1,968,000</u></b>
A01202 House Rent Allowance			177,000		177,000
A01203 Conveyance Allowance			187,000		187,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>295,000</u>		<u>295,000</u>
001 Risk Allowance			295,000		295,000
A01217 Medical Allowance			104,000		104,000
A0121T Adhoc Relief Allowance 2013			47,000		47,000
A0122C Adhoc Relief Allowance - 2015			31,000		31,000
A0122M Adhoc Relief Allowance 2016			152,000		152,000
A0122Y Ad-hoc Relief Allowance 2017			192,000		192,000
A0123G Ad-hoc Relief Allowance-2018			192,000		192,000
A0123P Ad-hoc Relief Allowance 2019			192,000		192,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>649,000</b></u>		<u><b>633,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>189,000</b></u>		<u><b>189,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>186,000</u>		<u>186,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			186,000		186,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>438,000</u></b>		<b><u>427,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khanpur (Investigation) Haripur</b>			<b>4,528,000</b>		<b>4,739,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,484,000</u>		<u>2,627,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,171,000</u>		<u>1,193,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,313,000</u>		<u>1,434,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,112,000</u>		<u>1,233,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			121,000		121,000
A0123G Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P Ad-hoc Relief Allowance 2019			121,000		121,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>613,000</b></u>		<u><b>597,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>		<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>438,000</b></u>		<u><b>427,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Hattar (Investigation) Haripur</b>			<b>3,156,000</b>		<b>3,283,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,484,000</u></b>		<b><u>2,627,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,171,000</u></b>		<b><u>1,193,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,171,000</u></b>		<b><u>1,193,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,171,000</u>		<u>1,193,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,313,000</u></b>		<b><u>1,434,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,112,000</u></b>		<b><u>1,233,000</u></b>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			121,000		121,000
A0123G Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P Ad-hoc Relief Allowance 2019			121,000		121,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>651,000</b></u>		<u><b>635,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>191,000</b></u>		<u><b>191,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>188,000</u>		<u>188,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			188,000		188,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>438,000</b></u>		<u><b>427,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ghazi (Investigation) Haripur</b>			<b>3,194,000</b>		<b>3,321,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,990,000</u></b>		<b><u>2,102,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>925,000</u></b>		<b><u>942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>925,000</u></b>		<b><u>942,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>925,000</u>		<u>942,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,065,000</u></b>		<b><u>1,160,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>864,000</u></b>		<b><u>959,000</u></b>
A01202 House Rent Allowance			89,000		89,000
A01203 Conveyance Allowance			80,000		80,000
A01207 Washing Allowance			6,000		6,000
A0120Q Fixed Daily Allowance			125,000		125,000
A01210 Risk Allowance			<u>147,000</u>		<u>147,000</u>
001 Risk Allowance			147,000		147,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			23,000		23,000
A0122C Adhoc Relief Allowance - 2015			16,000		16,000
A0122M Adhoc Relief Allowance 2016			76,000		76,000
A0122Y Ad-hoc Relief Allowance 2017			95,000		95,000
A0123G Ad-hoc Relief Allowance-2018			95,000		95,000
A0123P Ad-hoc Relief Allowance 2019					95,000
A01250 Incentive Allowance			<u>18,000</u>		<u>18,000</u>
001 Incentive Allowance			18,000		18,000
A01260 Ration Allowance			24,000		24,000
A01261 Constabulary Allowance for Police Personnel			16,000		16,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>613,000</b></u>		<u><b>597,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>		<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>438,000</b></u>		<u><b>427,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nara Amazai (Investigation) Haripur</b>			<b>2,662,000</b>		<b>2,758,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,576,000</u></b>		<b><u>2,724,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,208,000</u></b>		<b><u>1,231,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,208,000</u></b>		<b><u>1,231,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,208,000</u>		<u>1,231,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,368,000</u></b>		<b><u>1,493,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,167,000</u></b>		<b><u>1,292,000</u></b>
A01202 House Rent Allowance			117,000		117,000
A01203 Conveyance Allowance			114,000		114,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			184,000		184,000
A01210 Risk Allowance			<u>193,000</u>		<u>193,000</u>
001 Risk Allowance			193,000		193,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			31,000		31,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		99,000
A0122Y Ad-hoc Relief Allowance 2017			125,000		125,000
A0123G Ad-hoc Relief Allowance-2018			125,000		125,000
A0123P Ad-hoc Relief Allowance 2019					125,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>613,000</b></u>		<u><b>597,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>		<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>438,000</b></u>		<u><b>427,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Beer (Investigation) Haripur</b>			<b>3,248,000</b>		<b>3,380,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,613,000</u></b>		<b><u>3,825,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,881,000</u></b>		<b><u>2,061,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,680,000</u></b>		<b><u>1,860,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			143,000		143,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P Ad-hoc Relief Allowance 2019					180,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>664,000</u>		<u>648,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>204,000</u>		<u>204,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>201,000</u>		<u>201,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			201,000		201,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>438,000</u>		<u>427,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sarai Saleh (Investigation) Haripur</b>			<b>4,336,000</b>		<b>4,532,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4373 Police Station Makhnial (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>613,000</u>		<u>597,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>153,000</u>		<u>153,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4373 Police Station Makhnial (Investigation) Haripur</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>438,000</u></b>		<b><u>427,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4373 Police Station Makhnial (Investigation) Haripur</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Makhnial (Investigation) Haripur</b>			<b>873,000</b>		<b>857,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KD4147</b>	<b>Police Station Jalkot (Operations) Kohistan Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,849,000</u>		<u>7,294,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u>3,358,000</u>		<u>3,421,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u>3,358,000</u>		<u>3,421,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,358,000</u>		<u>3,421,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	8	8	1,967,000		2,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,491,000</u>		<u>3,873,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,290,000</u>		<u>3,672,000</u>
A01202	House Rent Allowance				354,000		354,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				419,000		419,000
A01210	Risk Allowance				<u>535,000</u>		<u>535,000</u>
001	Risk Allowance				535,000		535,000
A01217	Medical Allowance				234,000		234,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				276,000		276,000
A0122Y	Ad-hoc Relief Allowance 2017				349,000		349,000
A0123G	Ad-hoc Relief Allowance-2018				382,000		382,000
A0123P	Ad-hoc Relief Allowance 2019						382,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				53,000		53,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>686,000</b></u>	<u><b>177,729</b></u>	<u><b>596,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>63,000</b></u>	<u><b>21,500</b></u>	<u><b>47,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			43,000	21,500	32,000
<b>A033 TOTAL UTILITIES</b>			<u><b>94,000</b></u>		<u><b>45,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>317,000</b></u>	<u><b>156,229</b></u>	<u><b>317,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>314,000</u>	<u>156,229</u>	<u>314,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			314,000	156,229	314,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>211,000</u></b>		<b><u>186,000</u></b>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>51,000</u>		<u>38,000</u>
001 Printing and publication			51,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>63,000</u>		<u>63,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>		<u>60,000</u>
A13001 Transport			<u>60,000</u>		<u>60,000</u>
001 Transport			60,000		60,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jalkot (Operations) Kohistan Upper</b>			<b>7,604,000</b>	<b>177,729</b>	<b>7,959,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>13,852,000</u>		<u>14,729,000</u>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<u>6,881,000</u>		<u>7,008,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<u>6,881,000</u>		<u>7,008,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>6,881,000</u>		<u>7,008,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	17	17	4,181,000		4,254,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,971,000</u>		<u>7,721,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,770,000</u>		<u>7,520,000</u>
A01202 House Rent Allowance			705,000		705,000
A01203 Conveyance Allowance			658,000		658,000
A01207 Washing Allowance			45,000		45,000
A0120Q Fixed Daily Allowance			923,000		923,000
A01210 Risk Allowance			<u>1,120,000</u>		<u>1,120,000</u>
001 Risk Allowance			1,120,000		1,120,000
A01217 Medical Allowance			468,000		468,000
A0121T Adhoc Relief Allowance 2013			177,000		177,000
A0122C Adhoc Relief Allowance - 2015			115,000		115,000
A0122M Adhoc Relief Allowance 2016			566,000		566,000
A0122Y Ad-hoc Relief Allowance 2017			716,000		716,000
A0123G Ad-hoc Relief Allowance-2018			750,000		750,000
A0123P Ad-hoc Relief Allowance 2019			750,000		750,000
A01250 Incentive Allowance			<u>214,000</u>		<u>214,000</u>
001 Incentive Allowance			214,000		214,000
A01260 Ration Allowance			204,000		204,000
A01261 Constabulary Allowance for Police Personnel			109,000		109,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>711,000</u>	<u>190,521</u>	<u>621,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>63,000</u>	<u>21,500</u>	<u>47,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			43,000	21,500	32,000
<b>A033 TOTAL UTILITIES</b>			<u>94,000</u>		<u>45,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>342,000</u>	<u>169,021</u>	<u>342,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>339,000</u>	<u>169,021</u>	<u>339,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			339,000	169,021	339,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>211,000</u></b>		<b><u>186,000</u></b>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>51,000</u>		<u>38,000</u>
001 Printing and publication			51,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>68,000</u>		<u>68,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>65,000</u>		<u>65,000</u>
A13001 Transport			<u>65,000</u>		<u>65,000</u>
001 Transport			65,000		65,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Komella (Operations) Kohistan Upper</b>			<b>14,637,000</b>	<b>190,521</b>	<b>15,424,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>10,985,000</u>		<u>11,682,000</u>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<u>5,428,000</u>		<u>5,528,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<u>5,428,000</u>		<u>5,528,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,428,000</u>		<u>5,528,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	14	14	3,444,000		3,504,000
<b>A012 TOTAL ALLOWANCES</b>			<u>5,557,000</u>		<u>6,154,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,356,000</u>		<u>5,953,000</u>
A01202 House Rent Allowance			564,000		564,000
A01203 Conveyance Allowance			520,000		520,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			707,000		707,000
A01210 Risk Allowance			<u>885,000</u>		<u>885,000</u>
001 Risk Allowance			885,000		885,000
A01217 Medical Allowance			378,000		378,000
A0121T Adhoc Relief Allowance 2013			140,000		140,000
A0122C Adhoc Relief Allowance - 2015			91,000		91,000
A0122M Adhoc Relief Allowance 2016			447,000		447,000
A0122Y Ad-hoc Relief Allowance 2017			565,000		565,000
A0123G Ad-hoc Relief Allowance-2018			597,000		597,000
A0123P Ad-hoc Relief Allowance 2019			597,000		597,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			163,000		163,000
A01261 Constabulary Allowance for Police Personnel			86,000		86,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,668,000</u>	<u>669,500</u>	<u>1,578,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>63,000</u>	<u>21,500</u>	<u>47,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			43,000	21,500	32,000
<b>A033 TOTAL UTILITIES</b>			<u>94,000</u>		<u>45,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,299,000</u>	<u>648,000</u>	<u>1,299,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,296,000</u>	<u>648,000</u>	<u>1,296,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,296,000	648,000	1,296,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>211,000</u></b>		<b><u>186,000</u></b>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>51,000</u>		<u>38,000</u>
001 Printing and publication			51,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>250,000</u>		<u>250,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>247,000</u>		<u>247,000</u>
A13001 Transport			<u>247,000</u>		<u>247,000</u>
001 Transport			247,000		247,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dassu (Operations) Kohistan Upper</b>			<b>12,909,000</b>	<b>669,500</b>	<b>13,516,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,929,000</u>		<u>8,440,000</u>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b>15</b>	<u>3,888,000</u>		<u>3,961,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<u>3,888,000</u>		<u>3,961,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,888,000</u>		<u>3,961,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	10	10	2,460,000		2,503,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,041,000</u>		<u>4,479,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,840,000</u>		<u>4,278,000</u>
A01202 House Rent Allowance			407,000		407,000
A01203 Conveyance Allowance			381,000		381,000
A01207 Washing Allowance			25,000		25,000
A0120Q Fixed Daily Allowance			511,000		511,000
A01210 Risk Allowance			<u>624,000</u>		<u>624,000</u>
001 Risk Allowance			624,000		624,000
A01217 Medical Allowance			270,000		270,000
A0121T Adhoc Relief Allowance 2013			100,000		100,000
A0122C Adhoc Relief Allowance - 2015			65,000		65,000
A0122M Adhoc Relief Allowance 2016			320,000		320,000
A0122Y Ad-hoc Relief Allowance 2017			404,000		404,000
A0123G Ad-hoc Relief Allowance-2018			438,000		438,000
A0123P Ad-hoc Relief Allowance 2019			438,000		438,000
A01250 Incentive Allowance			121,000		121,000
A01260 Ration Allowance			114,000		114,000
A01261 Constabulary Allowance for Police Personnel			60,000		60,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,558,000</u>	<u>592,315</u>	<u>1,468,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>63,000</u>		<u>47,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			43,000		32,000
<b>A033 TOTAL UTILITIES</b>			<u>94,000</u>		<u>45,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,189,000</u>	<u>592,315</u>	<u>1,189,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,186,000</u>	<u>592,315</u>	<u>1,186,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,186,000	592,315	1,186,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>211,000</u>		<u>186,000</u>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>51,000</u>		<u>38,000</u>
001 Printing and publication			51,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>229,000</u>		<u>229,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>226,000</u>		<u>226,000</u>
A13001 Transport			<u>226,000</u>		<u>226,000</u>
001 Transport			226,000		226,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Looter (Operations) Kohistan Upper</b>			<b>9,722,000</b>	<b>592,315</b>	<b>10,143,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KD4151</b>	<b>Police Station Karang (Operations) Kohistan Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,293,000</u>		<u>7,732,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>3,573,000</u>		<u>3,640,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,573,000</u>		<u>3,640,000</u>
A01151	Total Basic Pay Other Staff				<u>3,573,000</u>		<u>3,640,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	10	10	2,460,000		2,503,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,720,000</u>		<u>4,092,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,519,000</u>		<u>3,891,000</u>
A01202	House Rent Allowance				378,000		378,000
A01203	Conveyance Allowance				346,000		346,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				485,000		485,000
A01210	Risk Allowance				<u>574,000</u>		<u>574,000</u>
001	Risk Allowance				574,000		574,000
A01217	Medical Allowance				252,000		252,000
A0121T	Adhoc Relief Allowance 2013				92,000		92,000
A0122C	Adhoc Relief Allowance - 2015				60,000		60,000
A0122M	Adhoc Relief Allowance 2016				294,000		294,000
A0122Y	Ad-hoc Relief Allowance 2017				371,000		371,000
A0123G	Ad-hoc Relief Allowance-2018				372,000		372,000
A0123P	Ad-hoc Relief Allowance 2019						372,000
A01250	Incentive Allowance				112,000		112,000
A01260	Ration Allowance				106,000		106,000
A01261	Constabulary Allowance for Police Personnel				54,000		54,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>490,000</b></u>	<u><b>57,525</b></u>	<u><b>400,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>63,000</b></u>		<u><b>47,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			43,000		32,000
<b>A033 TOTAL UTILITIES</b>			<u><b>94,000</b></u>		<u><b>45,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>121,000</b></u>	<u><b>57,525</b></u>	<u><b>121,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>118,000</u>	<u>57,525</u>	<u>118,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			118,000	57,525	118,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>211,000</u>		<u>186,000</u>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>51,000</u>		<u>38,000</u>
001 Printing and publication			51,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>26,000</u>		<u>26,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>23,000</u>		<u>23,000</u>
A13001 Transport			<u>23,000</u>		<u>23,000</u>
001 Transport			23,000		23,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Karang (Operations) Kohistan Upper</b>			<b>7,815,000</b>	<b>57,525</b>	<b>8,164,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,914,000</u>		<u>9,451,000</u>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<u>4,379,000</u>		<u>4,460,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<u>4,379,000</u>		<u>4,460,000</u>
A01151 Total Basic Pay Other Staff	17	17	4,379,000		4,460,000
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	12	12	2,951,000		3,002,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,535,000</u>		<u>4,991,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,334,000</u>		<u>4,790,000</u>
A01202 House Rent Allowance			458,000		458,000
A01203 Conveyance Allowance			427,000		427,000
A01207 Washing Allowance			29,000		29,000
A0120Q Fixed Daily Allowance			609,000		609,000
A01210 Risk Allowance			<u>708,000</u>		<u>708,000</u>
001 Risk Allowance			708,000		708,000
A01217 Medical Allowance			306,000		306,000
A0121T Adhoc Relief Allowance 2013			113,000		113,000
A0122C Adhoc Relief Allowance - 2015			74,000		74,000
A0122M Adhoc Relief Allowance 2016			360,000		360,000
A0122Y Ad-hoc Relief Allowance 2017			456,000		456,000
A0123G Ad-hoc Relief Allowance-2018			456,000		456,000
A0123P Ad-hoc Relief Allowance 2019			456,000		456,000
A01250 Incentive Allowance			140,000		140,000
A01260 Ration Allowance			131,000		131,000
A01261 Constabulary Allowance for Police Personnel			67,000		67,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,952,000</u>	<u>786,280</u>	<u>1,862,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>63,000</u>		<u>47,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			43,000		32,000
<b>A033 TOTAL UTILITIES</b>			<u>94,000</u>		<u>45,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,583,000</u>	<u>786,280</u>	<u>1,583,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,580,000</u>	<u>786,280</u>	<u>1,580,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,580,000	786,280	1,580,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>211,000</u>		<u>186,000</u>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>51,000</u>		<u>38,000</u>
001 Printing and publication			51,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>304,000</u>	<u>150,000</u>	<u>304,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>301,000</u>	<u>150,000</u>	<u>301,000</u>
A13001 Transport			<u>301,000</u>	<u>150,000</u>	<u>301,000</u>
001 Transport			301,000	150,000	301,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Herban (Operations) Kohistan Upper</b>			<b>11,176,000</b>	<b>936,280</b>	<b>11,623,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,688,000</u>		<u>9,216,000</u>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<u>4,289,000</u>		<u>4,370,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<u>4,289,000</u>		<u>4,370,000</u>
A01151 Total Basic Pay Other Staff	16	16	4,289,000		4,370,000
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	10	10	2,460,000		2,503,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,399,000</u>		<u>4,846,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,198,000</u>		<u>4,645,000</u>
A01202 House Rent Allowance			443,000		443,000
A01203 Conveyance Allowance			415,000		415,000
A01207 Washing Allowance			27,000		27,000
A0120Q Fixed Daily Allowance			603,000		603,000
A01210 Risk Allowance			<u>683,000</u>		<u>683,000</u>
001 Risk Allowance			683,000		683,000
A01217 Medical Allowance			288,000		288,000
A0121T Adhoc Relief Allowance 2013			111,000		111,000
A0122C Adhoc Relief Allowance - 2015			72,000		72,000
A0122M Adhoc Relief Allowance 2016			353,000		353,000
A0122Y Ad-hoc Relief Allowance 2017			446,000		446,000
A0123G Ad-hoc Relief Allowance-2018			447,000		447,000
A0123P Ad-hoc Relief Allowance 2019			447,000		447,000
A01250 Incentive Allowance			121,000		121,000
A01260 Ration Allowance			123,000		123,000
A01261 Constabulary Allowance for Police Personnel			66,000		66,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,919,000</u>	<u>771,417</u>	<u>1,829,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>63,000</u>		<u>47,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			43,000		32,000
<b>A033 TOTAL UTILITIES</b>			<u>94,000</u>		<u>45,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,550,000</u>	<u>771,417</u>	<u>1,550,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,547,000</u>	<u>771,417</u>	<u>1,547,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,547,000	771,417	1,547,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>211,000</u>		<u>186,000</u>
A03901 Stationery			<u>50,000</u>		<u>38,000</u>
001 Stationery			50,000		38,000
A03902 Printing and Publication			<u>51,000</u>		<u>38,000</u>
001 Printing and publication			51,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>297,000</u>	<u>79,000</u>	<u>297,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>294,000</u>	<u>79,000</u>	<u>294,000</u>
A13001 Transport			<u>294,000</u>	<u>79,000</u>	<u>294,000</u>
001 Transport			294,000	79,000	294,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sazeen (Operations) Kohistan Upper</b>			<b>10,910,000</b>	<b>850,417</b>	<b>11,348,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4154 Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>327,000</u>		<u>382,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>			<b>327,000</b>		<b>382,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,119,000</u>		<u>3,301,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,486,000</u>		<u>1,514,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,486,000</u>		<u>1,514,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,486,000</u>		<u>1,514,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,633,000</u>		<u>1,787,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,432,000</u>		<u>1,586,000</u>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			137,000		137,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			217,000		217,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			154,000		154,000
A0123G Ad-hoc Relief Allowance-2018			154,000		154,000
A0123P Ad-hoc Relief Allowance 2019			154,000		154,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			40,000		40,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>28,000</u>		<u>23,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>		<u>3,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>3,000</u>		<u>3,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>KD4155</b>	<b>Police Station Jalkot (Investigation) Kohistan Upper</b>				
A13201	Furniture and Fixture		1,000		1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000</u></b>		<b><u>1,000</u></b>
A13303	Other Buildings		<u>1,000</u>		<u>1,000</u>
001	Other Buildings.		1,000		1,000
	<b>Police Station Jalkot (Investigation) Kohistan Upper</b>		<b>3,156,000</b>		<b>3,333,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,561,000</u></b>		<b><u>3,769,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,731,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,731,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,731,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,861,000</u></b>		<b><u>2,038,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,660,000</u></b>		<b><u>1,837,000</u></b>
A01202 House Rent Allowance			168,000		168,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>277,000</u>		<u>277,000</u>
001 Risk Allowance			277,000		277,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			43,000		43,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			140,000		140,000
A0122Y Ad-hoc Relief Allowance 2017			177,000		177,000
A0123G Ad-hoc Relief Allowance-2018			177,000		177,000
A0123P Ad-hoc Relief Allowance 2019			177,000		177,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			26,000		26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>28,000</u>		<u>23,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>		<u>3,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>3,000</u>		<u>3,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Komella (Investigation) Kohistan Upper</b>			<b>3,598,000</b>		<b>3,801,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,675,000</u></b>		<b><u>4,959,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,307,000</u></b>		<b><u>2,351,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,795,000</u></b>		<b><u>1,828,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,795,000</u>		<u>1,828,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,368,000</u></b>		<b><u>2,608,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,167,000</u></b>		<b><u>2,407,000</u></b>
A01202 House Rent Allowance			218,000		218,000
A01203 Conveyance Allowance			221,000		221,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			308,000		308,000
A01210 Risk Allowance			<u>361,000</u>		<u>361,000</u>
001 Risk Allowance			361,000		361,000
A01217 Medical Allowance			122,000		122,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			39,000		39,000
A0122M Adhoc Relief Allowance 2016			189,000		189,000
A0122Y Ad-hoc Relief Allowance 2017			240,000		240,000
A0123G Ad-hoc Relief Allowance-2018			240,000		240,000
A0123P Ad-hoc Relief Allowance 2019			240,000		240,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			40,000		40,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>28,000</u></b>		<b><u>23,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000</u></b>		<b><u>3,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>3,000</u>		<u>3,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dassu (Investigation) Kohistan Upper</b>			<b>4,712,000</b>		<b>4,991,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4158 Police Station Looter (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>755,000</u>		<u>804,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>401,000</u>		<u>409,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>401,000</u>		<u>409,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>401,000</u>		<u>409,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
<b>A012 TOTAL ALLOWANCES</b>			<u>354,000</u>		<u>395,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>354,000</u>		<u>395,000</u>
A01202 House Rent Allowance			36,000		36,000
A01203 Conveyance Allowance			34,000		34,000
A01207 Washing Allowance			2,000		2,000
A0120Q Fixed Daily Allowance			59,000		59,000
A01210 Risk Allowance			<u>59,000</u>		<u>59,000</u>
001 Risk Allowance			59,000		59,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			10,000		10,000
A0122C Adhoc Relief Allowance - 2015			7,000		7,000
A0122M Adhoc Relief Allowance 2016			33,000		33,000
A0122Y Ad-hoc Relief Allowance 2017			41,000		41,000
A0123G Ad-hoc Relief Allowance-2018			41,000		41,000
A0123P Ad-hoc Relief Allowance 2019					41,000
A01260 Ration Allowance			8,000		8,000
A01261 Constabulary Allowance for Police Personnel			6,000		6,000
<b>Police Station Looter (Investigation) Kohistan Upper</b>			<b>755,000</b>		<b>804,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,084,000</u></b>		<b><u>2,202,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>962,000</u></b>		<b><u>980,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>962,000</u></b>		<b><u>980,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>962,000</u>		<u>980,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,122,000</u></b>		<b><u>1,222,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>921,000</u></b>		<b><u>1,021,000</u></b>
A01202 House Rent Allowance			92,000		92,000
A01203 Conveyance Allowance			91,000		91,000
A01207 Washing Allowance			6,000		6,000
A0120Q Fixed Daily Allowance			151,000		151,000
A01210 Risk Allowance			<u>150,000</u>		<u>150,000</u>
001 Risk Allowance			150,000		150,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			24,000		24,000
A0122C Adhoc Relief Allowance - 2015			16,000		16,000
A0122M Adhoc Relief Allowance 2016			79,000		79,000
A0122Y Ad-hoc Relief Allowance 2017			100,000		100,000
A0123G Ad-hoc Relief Allowance-2018			100,000		100,000
A0123P Ad-hoc Relief Allowance 2019					100,000
A01250 Incentive Allowance			<u>18,000</u>		<u>18,000</u>
001 Incentive Allowance			18,000		18,000
A01260 Ration Allowance			24,000		24,000
A01261 Constabulary Allowance for Police Personnel			16,000		16,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>28,000</b></u>		<u><b>23,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,000</b></u>		<u><b>3,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>3,000</b></u>		<u><b>3,000</b></u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Karang (Investigation) Kohistan Upper</b>			<b>2,121,000</b>		<b>2,234,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,978,000</u></b>		<b><u>3,151,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,417,000</u>		<u>1,443,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,561,000</u></b>		<b><u>1,708,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,360,000</u></b>		<b><u>1,507,000</u></b>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			36,000		36,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			117,000		117,000
A0122Y Ad-hoc Relief Allowance 2017			147,000		147,000
A0123G Ad-hoc Relief Allowance-2018			147,000		147,000
A0123P Ad-hoc Relief Allowance 2019			147,000		147,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>28,000</b></u>		<u><b>23,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,000</b></u>		<u><b>3,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>3,000</b></u>		<u><b>3,000</b></u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Herban (Investigation) Kohistan Upper</b>			<b>3,015,000</b>		<b>3,183,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,613,000</u></b>		<b><u>3,825,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,881,000</u></b>		<b><u>2,061,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,680,000</u></b>		<b><u>1,860,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			143,000		143,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P Ad-hoc Relief Allowance 2019					180,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>28,000</u>		<u>23,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>		<u>3,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>3,000</u>		<u>3,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		
A06103 Cash awards			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sazeen (Investigation) Kohistan Upper</b>			<b>3,650,000</b>		<b>3,856,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>KK4259</b>	<b>Supernumerary Posts of ASI District Karak</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,273,000</u></b>	<b><u>16,650,000</u></b>	<b><u>4,987,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>1,701,000</u></b>	<b><u>2,017,000</u></b>	<b><u>2,167,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,701,000</u></b>	<b><u>2,017,000</u></b>	<b><u>2,167,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>1,701,000</u>	<u>2,017,000</u>	<u>2,167,000</u>
A149	Assistant Sub Inspector (BPS-11)	16	16	1,701,000		2,167,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,572,000</u></b>	<b><u>14,633,000</u></b>	<b><u>2,820,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,572,000</u></b>	<b><u>14,633,000</u></b>	<b><u>2,820,000</u></b>
A01202	House Rent Allowance			864,000	1,238,000	242,000
A01203	Conveyance Allowance			1,104,000	1,454,000	373,000
A01207	Washing Allowance			48,000	56,000	20,000
A0120Q	Fixed Daily Allowance			1,552,000	2,384,000	357,000
A01210	Risk Allowance			<u>2,896,000</u>	<u>4,706,000</u>	<u>538,000</u>
001	Risk Allowance			2,896,000	4,706,000	538,000
A01217	Medical Allowance			688,000	980,000	196,000
A0121T	Adhoc Relief Allowance 2013			480,000	878,000	41,000
A0122C	Adhoc Relief Allowance - 2015			304,000	550,000	29,000
A0122M	Adhoc Relief Allowance 2016			304,000	310,000	148,000
A0122Y	Ad-hoc Relief Allowance 2017			170,000	203,000	207,000
A0123G	Ad-hoc Relief Allowance-2018			170,000	203,000	207,000
A0123P	Ad-hoc Relief Allowance 2019				203,000	207,000
A01250	Incentive Allowance			<u>448,000</u>	<u>692,000</u>	<u>101,000</u>
001	Incentive Allowance			448,000	692,000	101,000
A01260	Ration Allowance			384,000	588,000	89,000
A01261	Constabulary Allowance for Police Personnel			160,000	188,000	65,000
<b>Supernumerary Posts of ASI District Karak</b>				<b>11,273,000</b>	<b>16,650,000</b>	<b>4,987,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,127,000</u></b>		<b><u>34,116,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>16,019,000</u></b>		<b><u>16,309,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>15,507,000</u></b>		<b><u>15,786,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>15,507,000</u>		<u>15,786,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	50	50	12,298,000		12,512,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,108,000</u></b>		<b><u>17,807,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,907,000</u></b>		<b><u>17,606,000</u></b>
A01202 House Rent Allowance			1,640,000		1,640,000
A01203 Conveyance Allowance			1,540,000		1,540,000
A01207 Washing Allowance			110,000		110,000
A0120Q Fixed Daily Allowance			2,155,000		2,155,000
A01210 Risk Allowance			<u>2,676,000</u>		<u>2,676,000</u>
001 Risk Allowance			2,676,000		2,676,000
A01217 Medical Allowance			1,112,000		1,112,000
A0121T Adhoc Relief Allowance 2013			414,000		414,000
A0122C Adhoc Relief Allowance - 2015			268,000		268,000
A0122M Adhoc Relief Allowance 2016			1,318,000		1,318,000
A0122Y Ad-hoc Relief Allowance 2017			1,667,000		1,667,000
A0123G Ad-hoc Relief Allowance-2018			1,699,000		1,699,000
A0123P Ad-hoc Relief Allowance 2019			1,699,000		1,699,000
A01250 Incentive Allowance			549,000		549,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
A01260 Ration Allowance			498,000		498,000
A01261 Constabulary Allowance for Police Personnel			246,000		246,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,420,000</b></u>	<u><b>531,708</b></u>	<u><b>1,377,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>8,540</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	8,540	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>140,000</b></u>		<u><b>140,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,050,000</b></u>	<u><b>523,168</b></u>	<u><b>1,050,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>523,168</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	523,168	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>159,000</u></b>		<b><u>133,000</u></b>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>40,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>69,772</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>69,772</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>69,772</u>	<u>147,000</u>
001 Transport			147,000	69,772	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Karak (Operations) Karak</b>			<b>33,703,000</b>	<b>601,480</b>	<b>35,649,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,211,000</u></b>		<b><u>24,655,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,554,000</u></b>		<b><u>11,762,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>11,554,000</u></b>		<b><u>11,762,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>11,554,000</u>		<u>11,762,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	36	36	8,854,000		9,008,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,657,000</u></b>		<b><u>12,893,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,456,000</u></b>		<b><u>12,692,000</u></b>
A01202 House Rent Allowance			1,188,000		1,188,000
A01203 Conveyance Allowance			1,098,000		1,098,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,546,000		1,546,000
A01210 Risk Allowance			<u>1,925,000</u>		<u>1,925,000</u>
001 Risk Allowance			1,925,000		1,925,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			298,000		298,000
A0122C Adhoc Relief Allowance - 2015			193,000		193,000
A0122M Adhoc Relief Allowance 2016			951,000		951,000
A0122Y Ad-hoc Relief Allowance 2017			1,203,000		1,203,000
A0123G Ad-hoc Relief Allowance-2018			1,236,000		1,236,000
A0123P Ad-hoc Relief Allowance 2019					1,236,000
A01250 Incentive Allowance			391,000		391,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			178,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,420,000</u>	<u>528,495</u>	<u>1,377,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>5,180</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	5,180	38,000
<b>A033 TOTAL UTILITIES</b>			<u>140,000</u>		<u>140,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>	<u>523,315</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>523,315</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	523,315	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>159,000</u>		<u>133,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>40,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>69,600</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>69,600</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>69,600</u>	<u>147,000</u>
001 Transport			147,000	69,600	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sabir Abad (Operations) Karak</b>			<b>24,787,000</b>	<b>598,095</b>	<b>26,188,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4267</b>	<b>Police Station Latambar (Operations) Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,467,000</u>		<u>28,108,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<u>13,175,000</u>		<u>13,410,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>52</b>	<b>52</b>	<u>13,175,000</u>		<u>13,410,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>13,175,000</u>		<u>13,410,000</u>
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	45	45	11,068,000		11,260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>13,292,000</u>		<u>14,698,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>13,091,000</u>		<u>14,497,000</u>
A01202	House Rent Allowance				1,359,000		1,359,000
A01203	Conveyance Allowance				1,250,000		1,250,000
A01207	Washing Allowance				92,000		92,000
A0120Q	Fixed Daily Allowance				1,749,000		1,749,000
A01210	Risk Allowance				<u>2,211,000</u>		<u>2,211,000</u>
001	Risk Allowance				2,211,000		2,211,000
A01217	Medical Allowance				936,000		936,000
A0121T	Adhoc Relief Allowance 2013				340,000		340,000
A0122C	Adhoc Relief Allowance - 2015				221,000		221,000
A0122M	Adhoc Relief Allowance 2016				1,084,000		1,084,000
A0122Y	Ad-hoc Relief Allowance 2017				1,372,000		1,372,000
A0123G	Ad-hoc Relief Allowance-2018				1,406,000		1,406,000
A0123P	Ad-hoc Relief Allowance 2019						1,406,000
A01250	Incentive Allowance				456,000		456,000
A01260	Ration Allowance				417,000		417,000
A01261	Constabulary Allowance for Police Personnel				198,000		198,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,420,000</u>	<u>530,790</u>	<u>1,377,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>7,680</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	7,680	38,000
<b>A033 TOTAL UTILITIES</b>			<u>140,000</u>		<u>140,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>	<u>523,110</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>523,110</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	523,110	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>159,000</u>		<u>133,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>40,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>71,575</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>71,575</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>71,575</u>	<u>147,000</u>
001 Transport			147,000	71,575	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Latambar (Operations) Karak</b>			<b>28,043,000</b>	<b>602,365</b>	<b>29,641,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,790,000</u></b>		<b><u>25,265,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>11,822,000</u></b>		<b><u>12,033,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>11,822,000</u></b>		<b><u>12,033,000</u></b>
A01151 Total Basic Pay Other Staff	47	47	<u>11,822,000</u>		<u>12,033,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	40	40	9,838,000		10,009,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,968,000</u></b>		<b><u>13,232,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,767,000</u></b>		<b><u>13,031,000</u></b>
A01202 House Rent Allowance			1,224,000		1,224,000
A01203 Conveyance Allowance			1,123,000		1,123,000
A01207 Washing Allowance			83,000		83,000
A0120Q Fixed Daily Allowance			1,559,000		1,559,000
A01210 Risk Allowance			<u>1,986,000</u>		<u>1,986,000</u>
001 Risk Allowance			1,986,000		1,986,000
A01217 Medical Allowance			846,000		846,000
A0121T Adhoc Relief Allowance 2013			305,000		305,000
A0122C Adhoc Relief Allowance - 2015			198,000		198,000
A0122M Adhoc Relief Allowance 2016			973,000		973,000
A0122Y Ad-hoc Relief Allowance 2017			1,231,000		1,231,000
A0123G Ad-hoc Relief Allowance-2018			1,264,000		1,264,000
A0123P Ad-hoc Relief Allowance 2019					1,264,000
A01250 Incentive Allowance			419,000		419,000
A01260 Ration Allowance			376,000		376,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,420,000</u>	<u>530,355</u>	<u>1,377,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>8,320</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	8,320	38,000
<b>A033 TOTAL UTILITIES</b>			<u>140,000</u>		<u>140,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>	<u>522,035</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>522,035</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	522,035	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>159,000</u>		<u>133,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>40,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>55,920</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>55,920</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	55,920	<u>147,000</u>
001 Transport			147,000	55,920	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bandadaud Shah (Operations) Karak</b>			<b>25,366,000</b>	<b>586,275</b>	<b>26,798,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>23,884,000</u>		<u>25,364,000</u>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<u>11,859,000</u>		<u>12,071,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<u>11,859,000</u>		<u>12,071,000</u>
A01151 Total Basic Pay Other Staff	47	47	11,859,000		12,071,000
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	40	40	9,838,000		10,009,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,025,000</u>		<u>13,293,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,824,000</u>		<u>13,092,000</u>
A01202 House Rent Allowance			1,227,000		1,227,000
A01203 Conveyance Allowance			1,134,000		1,134,000
A01207 Washing Allowance			83,000		83,000
A0120Q Fixed Daily Allowance			1,585,000		1,585,000
A01210 Risk Allowance			<u>1,990,000</u>		<u>1,990,000</u>
001 Risk Allowance			1,990,000		1,990,000
A01217 Medical Allowance			846,000		846,000
A0121T Adhoc Relief Allowance 2013			306,000		306,000
A0122C Adhoc Relief Allowance - 2015			199,000		199,000
A0122M Adhoc Relief Allowance 2016			976,000		976,000
A0122Y Ad-hoc Relief Allowance 2017			1,235,000		1,235,000
A0123G Ad-hoc Relief Allowance-2018			1,268,000		1,268,000
A0123P Ad-hoc Relief Allowance 2019					1,268,000
A01250 Incentive Allowance			419,000		419,000
A01260 Ration Allowance			376,000		376,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,420,000</b></u>	<u><b>526,910</b></u>	<u><b>1,377,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>4,070</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	4,070	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>140,000</b></u>		<u><b>140,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,050,000</b></u>	<u><b>522,840</b></u>	<u><b>1,050,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>522,840</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	522,840	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>159,000</b></u>		<u><b>133,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>40,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>48,800</u>	<u>150,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>48,800</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>48,800</u>	<u>147,000</u>
001 Transport			147,000	48,800	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Terri (Operations) Karak</b>			<b>25,460,000</b>	<b>575,710</b>	<b>26,897,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,346,000</u></b>		<b><u>27,975,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>13,089,000</u></b>		<b><u>13,322,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>13,089,000</u></b>		<b><u>13,322,000</u></b>
A01151 Total Basic Pay Other Staff	52	52	<u>13,089,000</u>		<u>13,322,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	45	45	11,068,000		11,260,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,257,000</u></b>		<b><u>14,653,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,056,000</u></b>		<b><u>14,452,000</u></b>
A01202 House Rent Allowance			1,355,000		1,355,000
A01203 Conveyance Allowance			1,250,000		1,250,000
A01207 Washing Allowance			92,000		92,000
A0120Q Fixed Daily Allowance			1,749,000		1,749,000
A01210 Risk Allowance			<u>2,202,000</u>		<u>2,202,000</u>
001 Risk Allowance			2,202,000		2,202,000
A01217 Medical Allowance			936,000		936,000
A0121T Adhoc Relief Allowance 2013			338,000		338,000
A0122C Adhoc Relief Allowance - 2015			219,000		219,000
A0122M Adhoc Relief Allowance 2016			1,077,000		1,077,000
A0122Y Ad-hoc Relief Allowance 2017			1,362,000		1,362,000
A0123G Ad-hoc Relief Allowance-2018			1,396,000		1,396,000
A0123P Ad-hoc Relief Allowance 2019					1,396,000
A01250 Incentive Allowance			465,000		465,000
A01260 Ration Allowance			417,000		417,000
A01261 Constabulary Allowance for Police Personnel			198,000		198,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,420,000</u>	<u>526,934</u>	<u>1,377,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>3,760</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	3,760	38,000
<b>A033 TOTAL UTILITIES</b>			<u>140,000</u>		<u>140,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>	<u>523,174</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>523,174</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	523,174	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>159,000</u>		<u>133,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>40,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>72,910</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>72,910</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>72,910</u>	<u>147,000</u>
001 Transport			147,000	72,910	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gurguri (Operations) Karak</b>			<b>27,922,000</b>	<b>599,844</b>	<b>29,508,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,092,000</u></b>		<b><u>24,525,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,469,000</u></b>		<b><u>11,675,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>11,469,000</u></b>		<b><u>11,675,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>11,469,000</u>		<u>11,675,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	36	36	8,854,000		9,008,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,623,000</u></b>		<b><u>12,850,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,422,000</u></b>		<b><u>12,649,000</u></b>
A01202 House Rent Allowance			1,182,000		1,182,000
A01203 Conveyance Allowance			1,098,000		1,098,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,546,000		1,546,000
A01210 Risk Allowance			<u>1,916,000</u>		<u>1,916,000</u>
001 Risk Allowance			1,916,000		1,916,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			296,000		296,000
A0122C Adhoc Relief Allowance - 2015			192,000		192,000
A0122M Adhoc Relief Allowance 2016			944,000		944,000
A0122Y Ad-hoc Relief Allowance 2017			1,194,000		1,194,000
A0123G Ad-hoc Relief Allowance-2018			1,227,000		1,227,000
A0123P Ad-hoc Relief Allowance 2019					1,227,000
A01250 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			178,000		178,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,420,000</u>	<u>525,459</u>	<u>1,377,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>4,880</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	4,880	38,000
<b>A033 TOTAL UTILITIES</b>			<u>140,000</u>		<u>140,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>	<u>520,579</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>520,579</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	520,579	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>159,000</u>		<u>133,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>40,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>69,600</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>69,600</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>69,600</u>	<u>147,000</u>
001 Transport			147,000	69,600	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khuram (Operations) Karak</b>			<b>24,668,000</b>	<b>595,059</b>	<b>26,058,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>23,092,000</u>		<u>24,525,000</u>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<u>11,469,000</u>		<u>11,675,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<u>11,469,000</u>		<u>11,675,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>11,469,000</u>		<u>11,675,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	36	36	8,854,000		9,008,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,623,000</u>		<u>12,850,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,422,000</u>		<u>12,649,000</u>
A01202 House Rent Allowance			1,182,000		1,182,000
A01203 Conveyance Allowance			1,098,000		1,098,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,546,000		1,546,000
A01210 Risk Allowance			<u>1,916,000</u>		<u>1,916,000</u>
001 Risk Allowance			1,916,000		1,916,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			296,000		296,000
A0122C Adhoc Relief Allowance - 2015			192,000		192,000
A0122M Adhoc Relief Allowance 2016			944,000		944,000
A0122Y Ad-hoc Relief Allowance 2017			1,194,000		1,194,000
A0123G Ad-hoc Relief Allowance-2018			1,227,000		1,227,000
A0123P Ad-hoc Relief Allowance 2019					1,227,000
A01250 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			178,000		178,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,420,000</u>	<u>522,786</u>	<u>1,377,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>140,000</u>		<u>140,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>	<u>522,786</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>522,786</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	522,786	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>159,000</u>		<u>133,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>40,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>61,700</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>61,700</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>61,700</u>	<u>147,000</u>
001 Transport			147,000	61,700	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shah Saleem (Operations) Karak</b>			<b>24,668,000</b>	<b>584,486</b>	<b>26,058,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,722,000</u></b>		<b><u>38,992,000</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>18,323,000</u></b>		<b><u>18,652,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>17,811,000</u></b>		<b><u>18,129,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>17,811,000</u>		<u>18,129,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	60	60	14,757,000		15,013,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,399,000</u></b>		<b><u>20,340,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,198,000</u></b>		<b><u>20,139,000</u></b>
A01202 House Rent Allowance			1,874,000		1,874,000
A01203 Conveyance Allowance			1,760,000		1,760,000
A01207 Washing Allowance			126,000		126,000
A0120Q Fixed Daily Allowance			2,475,000		2,475,000
A01210 Risk Allowance			<u>3,067,000</u>		<u>3,067,000</u>
001 Risk Allowance			3,067,000		3,067,000
A01217 Medical Allowance			1,274,000		1,274,000
A0121T Adhoc Relief Allowance 2013			473,000		473,000
A0122C Adhoc Relief Allowance - 2015			307,000		307,000
A0122M Adhoc Relief Allowance 2016			1,508,000		1,508,000
A0122Y Ad-hoc Relief Allowance 2017			1,907,000		1,907,000
A0123G Ad-hoc Relief Allowance-2018			1,941,000		1,941,000
A0123P Ad-hoc Relief Allowance 2019					1,941,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
A01250 Incentive Allowance			623,000		623,000
A01260 Ration Allowance			572,000		572,000
A01261 Constabulary Allowance for Police Personnel			276,000		276,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,420,000</b></u>	<u><b>530,542</b></u>	<u><b>1,377,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>7,430</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	7,430	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>140,000</b></u>		<u><b>140,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,050,000</b></u>	<u><b>523,112</b></u>	<u><b>1,050,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>523,112</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	523,112	1,047,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>159,000</u></b>		<b><u>133,000</u></b>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>40,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>53,200</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>53,200</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>53,200</u>	<u>147,000</u>
001 Transport			147,000	53,200	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Takhat Nasrati (Operations) Karak</b>			<b>38,298,000</b>	<b>583,742</b>	<b>40,525,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,740,000</u>		<u>7,149,000</u>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>3,327,000</u>		<u>3,389,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>2,815,000</u>		<u>2,866,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,815,000</u>		<u>2,866,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,413,000</u>		<u>3,760,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,212,000</u>		<u>3,559,000</u>
A01202 House Rent Allowance			321,000		321,000
A01203 Conveyance Allowance			325,000		325,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			465,000		465,000
A01210 Risk Allowance			<u>534,000</u>		<u>534,000</u>
001 Risk Allowance			534,000		534,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			86,000		86,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			274,000		274,000
A0122Y Ad-hoc Relief Allowance 2017			347,000		347,000
A0123G Ad-hoc Relief Allowance-2018			347,000		347,000
A0123P Ad-hoc Relief Allowance 2019			347,000		347,000
A01250 Incentive Allowance			84,000		84,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>712,000</b></u>	<u><b>47,207</b></u>	<u><b>696,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>266,000</b></u>	<u><b>47,207</b></u>	<u><b>266,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>47,207</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	47,207	263,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>424,000</u></b>		<b><u>413,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Karak (Investigation) Karak</b>			<b>7,511,000</b>	<b>47,207</b>	<b>7,904,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,350,000</u></b>		<b><u>3,542,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,577,000</u></b>		<b><u>1,605,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,577,000</u></b>		<b><u>1,605,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,577,000</u>		<u>1,605,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,773,000</u></b>		<b><u>1,937,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,572,000</u></b>		<b><u>1,736,000</u></b>
A01202 House Rent Allowance			159,000		159,000
A01203 Conveyance Allowance			150,000		150,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			223,000		223,000
A01210 Risk Allowance			<u>265,000</u>		<u>265,000</u>
001 Risk Allowance			265,000		265,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			41,000		41,000
A0122C Adhoc Relief Allowance - 2015			26,000		26,000
A0122M Adhoc Relief Allowance 2016			130,000		130,000
A0122Y Ad-hoc Relief Allowance 2017			164,000		164,000
A0123G Ad-hoc Relief Allowance-2018			164,000		164,000
A0123P Ad-hoc Relief Allowance 2019					164,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			26,000		26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>	<u>42,047</u>	<u>696,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>266,000</u>	<u>42,047</u>	<u>266,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>42,047</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	42,047	263,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>424,000</u>		<u>413,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sabir Abad (Investigation) Karak</b>			<b>4,121,000</b>	<b>42,047</b>	<b>4,297,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4276</b>	<b>Police Station Latambar (Investigation) Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,594,000</b></u>		<u><b>4,865,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>2,223,000</b></u>		<u><b>2,263,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>2,223,000</b></u>		<u><b>2,263,000</b></u>
A01151	Total Basic Pay Other Staff				<u>2,223,000</u>		<u>2,263,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,371,000</b></u>		<u><b>2,602,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,170,000</b></u>		<u><b>2,401,000</b></u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Relief Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		231,000
A0123P	Ad-hoc Relief Allowance 2019						231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>	<u>47,207</u>	<u>696,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>266,000</u>	<u>47,207</u>	<u>266,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>47,207</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	47,207	263,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>424,000</u>		<u>413,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Latambar (Investigation) Karak</b>			<b>5,365,000</b>	<b>47,207</b>	<b>5,620,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,103,000</u></b>		<b><u>6,473,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>3,012,000</u></b>		<b><u>3,068,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,500,000</u>		<u>2,545,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,091,000</u></b>		<b><u>3,405,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,890,000</u></b>		<b><u>3,204,000</u></b>
A01202 House Rent Allowance			291,000		291,000
A01203 Conveyance Allowance			291,000		291,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			406,000		406,000
A01210 Risk Allowance			<u>485,000</u>		<u>485,000</u>
001 Risk Allowance			485,000		485,000
A01217 Medical Allowance			176,000		176,000
A0121T Adhoc Relief Allowance 2013			78,000		78,000
A0122C Adhoc Relief Allowance - 2015			50,000		50,000
A0122M Adhoc Relief Allowance 2016			248,000		248,000
A0122Y Ad-hoc Relief Allowance 2017			314,000		314,000
A0123G Ad-hoc Relief Allowance-2018			314,000		314,000
A0123P Ad-hoc Relief Allowance 2019					314,000
A01250 Incentive Allowance			74,000		74,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			48,000		48,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>712,000</b></u>	<u><b>42,047</b></u>	<u><b>696,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>266,000</b></u>	<u><b>42,047</b></u>	<u><b>266,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>42,047</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	42,047	263,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>424,000</u></b>		<b><u>413,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bandadaud Shah (Investigation) Karak</b>			<b>6,874,000</b>	<b>42,047</b>	<b>7,228,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,105,000</u></b>		<b><u>4,347,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,978,000</u>		<u>2,014,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,127,000</u></b>		<b><u>2,333,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,926,000</u></b>		<b><u>2,132,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		206,000
A0123G Ad-hoc Relief Allowance-2018			206,000		206,000
A0123P Ad-hoc Relief Allowance 2019					206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>	<u>47,207</u>	<u>696,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>266,000</u>	<u>47,207</u>	<u>266,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>47,207</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	47,207	263,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>424,000</u>		<u>413,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Terri (Investigation) Karak</b>			<b>4,876,000</b>	<b>47,207</b>	<b>5,102,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4279</b>	<b>Police Station Gurguri (Investigation) Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,105,000</u></b>		<b><u>4,347,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
A01151	Total Basic Pay Other Staff				<u>1,978,000</u>		<u>2,014,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,127,000</u></b>		<b><u>2,333,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,926,000</u></b>		<b><u>2,132,000</u></b>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Relief Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>	<u>5,060</u>	<u>696,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>266,000</u>	<u>5,060</u>	<u>266,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>5,060</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	5,060	263,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>424,000</u>		<u>413,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gurguri (Investigation) Karak</b>			<b>4,876,000</b>	<b>5,060</b>	<b>5,102,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,105,000</u></b>		<b><u>4,347,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,978,000</u>		<u>2,014,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,127,000</u></b>		<b><u>2,333,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,926,000</u></b>		<b><u>2,132,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		206,000
A0123G Ad-hoc Relief Allowance-2018			206,000		206,000
A0123P Ad-hoc Relief Allowance 2019					206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>	<u>5,160</u>	<u>696,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>266,000</u>	<u>5,160</u>	<u>266,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>5,160</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	5,160	263,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>424,000</u>		<u>413,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khuram (Investigation) Karak</b>			<b>4,876,000</b>	<b>5,160</b>	<b>5,102,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,101,000</u></b>		<b><u>4,339,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,974,000</u></b>		<b><u>2,006,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,974,000</u></b>		<b><u>2,006,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,974,000</u>		<u>2,006,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	980,000		993,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,127,000</u></b>		<b><u>2,333,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,926,000</u></b>		<b><u>2,132,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		206,000
A0123G Ad-hoc Relief Allowance-2018			206,000		206,000
A0123P Ad-hoc Relief Allowance 2019					206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>	<u>41,697</u>	<u>696,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>266,000</u>	<u>41,697</u>	<u>266,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>41,697</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	41,697	263,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>424,000</u>		<u>413,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shah Saleem (Investigation) Karak</b>			<b>4,872,000</b>	<b>41,697</b>	<b>5,094,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,141,000</u></b>		<b><u>5,447,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,500,000</u></b>		<b><u>2,545,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,500,000</u>		<u>2,545,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,641,000</u></b>		<b><u>2,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,440,000</u></b>		<b><u>2,701,000</u></b>
A01202 House Rent Allowance			248,000		248,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>412,000</u>		<u>412,000</u>
001 Risk Allowance			412,000		412,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			64,000		64,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			206,000		206,000
A0122Y Ad-hoc Relief Allowance 2017			261,000		261,000
A0123G Ad-hoc Relief Allowance-2018			261,000		261,000
A0123P Ad-hoc Relief Allowance 2019			261,000		261,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>	<u>47,207</u>	<u>696,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>266,000</u>	<u>47,207</u>	<u>266,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>47,207</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	47,207	263,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>424,000</u>		<u>413,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Takhat Nasrati (Investigation) Karak</b>			<b>5,912,000</b>	<b>47,207</b>	<b>6,202,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4284 Police Station for SNGPL Distt. Karak I</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,156,000</u></b>	<b><u>5,269,000</u></b>	<b><u>14,753,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>6,022,000</u></b>	<b><u>2,007,000</u></b>	<b><u>6,221,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>6,022,000</u></b>	<b><u>2,007,000</u></b>	<b><u>6,221,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>6,022,000</u>	<u>2,007,000</u>	<u>6,221,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		190,000
H015 Head Constable (BPS-09)	4	4	565,000		585,000
C088 Constable (BPS-07)	40	40	5,275,000		5,446,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,134,000</u></b>	<b><u>3,262,000</u></b>	<b><u>8,532,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,134,000</u></b>	<b><u>3,262,000</u></b>	<b><u>8,532,000</u></b>
A01202 House Rent Allowance			1,162,000	387,000	1,162,000
A01203 Conveyance Allowance			1,054,000	351,000	1,054,000
A01207 Washing Allowance			54,000	26,000	54,000
A0120Q Fixed Daily Allowance			1,500,000	500,000	1,500,000
A01210 Risk Allowance			<u>1,937,000</u>	<u>646,000</u>	<u>1,737,000</u>
001 Risk Allowance			1,937,000	646,000	1,737,000
A01217 Medical Allowance			810,000	270,000	810,000
A0121T Adhoc Relief Allowance 2013				5,000	
A0122C Adhoc Relief Allowance - 2015				4,000	
A0122M Adhoc Relief Allowance 2016			472,000	157,000	472,000
A0122Y Ad-hoc Relief Allowance 2017			602,000	201,000	602,000
A0123G Ad-hoc Relief Allowance-2018			602,000	201,000	
A0123P Ad-hoc Relief Allowance 2019				200,000	200,000
A01250 Incentive Allowance			<u>409,000</u>	<u>136,000</u>	<u>409,000</u>
001 Incentive Allowance			409,000	136,000	409,000
A01260 Ration Allowance			368,000	123,000	368,000
A01261 Constabulary Allowance for Police Personnel			164,000	55,000	164,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,402,000</u></b>	<b><u>1,362,000</u></b>	<b><u>1,362,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4284 Police Station for SNGPL Distt. Karak I</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>46,000</u>
A03201 Postage and Telegraph			10,000		8,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>139,000</u>		<u>139,000</u>
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,047,000</u>		<u>1,047,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
<b>A039 TOTAL GENERAL</b>			<u>156,000</u>		<u>130,000</u>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			39,000		39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>147,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>Police Station for SNGPL Distt. Karak I</b>			<b>16,705,000</b>	<b>5,269,000</b>	<b>16,262,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4021 Police Station Battered (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>528,000</u>		<u>583,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>371,000</u>		<u>420,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>28,000</u>		<u>23,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4021 Police Station Battered (Operations) Kohistan Lower</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>		<u>3,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>3,000</u>		<u>3,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4021 Police Station Battered (Operations) Kohistan Lower</b>					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for			1,000		1,000
families of Government empl					
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Battered (Operations) Kohistan Lower</b>			<b>565,000</b>		<b>615,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>528,000</u>		<u>583,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>371,000</u>		<u>420,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>28,000</u>		<u>23,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>		<u>3,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>3,000</u>		<u>3,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for			1,000		1,000
families of Government empl					
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dubair (Operations) Kohistan Lower</b>			<b>565,000</b>		<b>615,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>528,000</u>		<u>583,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>371,000</u>		<u>420,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>28,000</u>		<u>23,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>		<u>3,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>3,000</u>		<u>3,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for			1,000		1,000
families of Government empl					
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pattan (Operations) Kohistan Lower</b>			<b>565,000</b>		<b>615,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4024 Police Station Palas (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>528,000</u></b>		<b><u>583,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>157,000</u></b>		<b><u>163,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>157,000</u></b>		<b><u>163,000</u></b>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>371,000</u></b>		<b><u>420,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>170,000</u></b>		<b><u>219,000</u></b>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>28,000</u></b>		<b><u>23,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4024 Police Station Palas (Operations) Kohistan Lower</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>		<u>3,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>3,000</u>		<u>3,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4024 Police Station Palas (Operations) Kohistan Lower</b>					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for			1,000		1,000
families of Government empl					
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Palas (Operations) Kohistan Lower</b>			<b>565,000</b>		<b>615,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4424 Supernumerary Posts of ASI District Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,340,000</u></b>	<b><u>2,492,000</u></b>	<b><u>1,970,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>957,000</u></b>	<b><u>957,000</u></b>	<b><u>869,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>957,000</u></b>	<b><u>957,000</u></b>	<b><u>869,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>957,000</u>	<u>957,000</u>	<u>869,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	957,000		869,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,383,000</u></b>	<b><u>1,535,000</u></b>	<b><u>1,101,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,383,000</u></b>	<b><u>1,535,000</u></b>	<b><u>1,101,000</u></b>
A01202 House Rent Allowance			486,000	150,000	95,000
A01203 Conveyance Allowance			621,000	190,000	147,000
A01207 Washing Allowance			27,000	20,000	7,000
A0120Q Fixed Daily Allowance			873,000	180,000	140,000
A01210 Risk Allowance			<u>1,629,000</u>	<u>250,000</u>	<u>211,000</u>
001 Risk Allowance			1,629,000	250,000	211,000
A01217 Medical Allowance			387,000	120,000	77,000
A0121T Adhoc Relief Allowance 2013			270,000	50,000	16,000
A0122C Adhoc Relief Allowance - 2015			171,000	30,000	11,000
A0122M Adhoc Relief Allowance 2016			171,000	90,000	58,000
A0122Y Ad-hoc Relief Allowance 2017			95,000	95,000	81,000
A0123G Ad-hoc Relief Allowance-2018			95,000	95,000	81,000
A0123P Ad-hoc Relief Allowance 2019			95,000	95,000	81,000
A01250 Incentive Allowance			<u>252,000</u>	<u>80,000</u>	<u>40,000</u>
001 Incentive Allowance			252,000	80,000	40,000
A01260 Ration Allowance			216,000	50,000	35,000
A01261 Constabulary Allowance for Police Personnel			90,000	40,000	21,000
<b>Supernumerary Posts of ASI District Kohat</b>			<b>6,340,000</b>	<b>2,492,000</b>	<b>1,970,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,603,000</u></b>		<b><u>40,981,000</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>19,228,000</u></b>		<b><u>19,571,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b>76</b>	<b><u>19,228,000</u></b>		<b><u>19,571,000</u></b>
A01151 Total Basic Pay Other Staff	76	76	<u>19,228,000</u>		<u>19,571,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	64	64	15,741,000		16,014,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,375,000</u></b>		<b><u>21,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,174,000</u></b>		<b><u>21,209,000</u></b>
A01202 House Rent Allowance			1,979,000		1,979,000
A01203 Conveyance Allowance			1,828,000		1,828,000
A01207 Washing Allowance			135,000		135,000
A0120Q Fixed Daily Allowance			2,587,000		2,587,000
A01210 Risk Allowance			<u>3,243,000</u>		<u>3,243,000</u>
001 Risk Allowance			3,243,000		3,243,000
A01217 Medical Allowance			1,368,000		1,368,000
A0121T Adhoc Relief Allowance 2013			497,000		497,000
A0122C Adhoc Relief Allowance - 2015			322,000		322,000
A0122M Adhoc Relief Allowance 2016			1,582,000		1,582,000
A0122Y Ad-hoc Relief Allowance 2017			2,001,000		2,001,000
A0123G Ad-hoc Relief Allowance-2018			2,035,000		2,035,000
A0123P Ad-hoc Relief Allowance 2019					2,035,000
A01250 Incentive Allowance			688,000		688,000
A01260 Ration Allowance			613,000		613,000
A01261 Constabulary Allowance for Police Personnel			296,000		296,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,844,000</b></u>	<u><b>357,316</b></u>	<u><b>1,786,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>102,000</b></u>	<u><b>6,290</b></u>	<u><b>77,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000	6,290	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>228,000</b></u>		<u><b>228,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,318,000</b></u>	<u><b>351,026</b></u>	<u><b>1,318,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,315,000</u>	<u>351,026</u>	<u>1,315,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,315,000	351,026	1,315,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>195,000</b></u>		<u><b>162,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>172,000</u>		<u>172,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>169,000</u>		<u>169,000</u>
A13001 Transport			<u>169,000</u>		<u>169,000</u>
001 Transport			169,000		169,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Operations) Kohat</b>			<b>40,625,000</b>	<b>357,316</b>	<b>42,945,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,505,000</u></b>		<b><u>40,884,000</u></b>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b>75</b>	<b><u>19,231,000</u></b>		<b><u>19,575,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>74</b>	<b>74</b>	<b><u>18,719,000</u></b>		<b><u>19,052,000</u></b>
A01151 Total Basic Pay Other Staff	74	74	<u>18,719,000</u>		<u>19,052,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	64	64	15,741,000		16,014,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,274,000</u></b>		<b><u>21,309,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,073,000</u></b>		<b><u>21,108,000</u></b>
A01202 House Rent Allowance			1,971,000		1,971,000
A01203 Conveyance Allowance			1,831,000		1,831,000
A01207 Washing Allowance			133,000		133,000
A0120Q Fixed Daily Allowance			2,554,000		2,554,000
A01210 Risk Allowance			<u>3,230,000</u>		<u>3,230,000</u>
001 Risk Allowance			3,230,000		3,230,000
A01217 Medical Allowance			1,346,000		1,346,000
A0121T Adhoc Relief Allowance 2013			497,000		497,000
A0122C Adhoc Relief Allowance - 2015			322,000		322,000
A0122M Adhoc Relief Allowance 2016			1,582,000		1,582,000
A0122Y Ad-hoc Relief Allowance 2017			2,002,000		2,002,000
A0123G Ad-hoc Relief Allowance-2018			2,035,000		2,035,000
A0123P Ad-hoc Relief Allowance 2019			2,035,000		2,035,000
A01250 Incentive Allowance			<u>660,000</u>		<u>660,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
001 Incentive Allowance			660,000		660,000
A01260 Ration Allowance			605,000		605,000
A01261 Constabulary Allowance for Police Personnel			290,000		290,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,493,000</b></u>	<u><b>220,679</b></u>	<u><b>1,435,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>102,000</b></u>		<u><b>77,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000		62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>228,000</b></u>		<u><b>228,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>967,000</b></u>	<u><b>220,679</b></u>	<u><b>967,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>964,000</u>	<u>220,679</u>	<u>964,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			964,000	220,679	964,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>195,000</u></b>		<b><u>162,000</u></b>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>127,000</u>		<u>127,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>124,000</u>		<u>124,000</u>
A13001 Transport			<u>124,000</u>		<u>124,000</u>
001 Transport			124,000		124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Cantt (Operations) Kohat</b>			<b>40,131,000</b>	<b>220,679</b>	<b>42,452,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,809,000</u></b>		<b><u>22,099,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,298,000</u></b>		<b><u>10,482,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>10,298,000</u></b>		<b><u>10,482,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>10,298,000</u>		<u>10,482,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	34	34	8,362,000		8,507,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,511,000</u></b>		<b><u>11,617,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,310,000</u></b>		<b><u>11,416,000</u></b>
A01202 House Rent Allowance			1,068,000		1,068,000
A01203 Conveyance Allowance			995,000		995,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,389,000		1,389,000
A01210 Risk Allowance			<u>1,726,000</u>		<u>1,726,000</u>
001 Risk Allowance			1,726,000		1,726,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			266,000		266,000
A0122C Adhoc Relief Allowance - 2015			173,000		173,000
A0122M Adhoc Relief Allowance 2016			848,000		848,000
A0122Y Ad-hoc Relief Allowance 2017			1,072,000		1,072,000
A0123G Ad-hoc Relief Allowance-2018			1,106,000		1,106,000
A0123P Ad-hoc Relief Allowance 2019					1,106,000
A01250 Incentive Allowance			372,000		372,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			158,000		158,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,376,000</b></u>	<u><b>123,827</b></u>	<u><b>1,318,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>102,000</b></u>		<u><b>77,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000		62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>229,000</b></u>		<u><b>229,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
A03304 Hot and Cold Weather Charges			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>849,000</b></u>	<u><b>123,827</b></u>	<u><b>849,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>	<u>123,827</u>	<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			846,000	123,827	846,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<u>195,000</u>		<u>162,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jangalkhel (Operations) Kohat</b>			<b>22,303,000</b>	<b>123,827</b>	<b>23,535,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,584,000</u></b>		<b><u>44,147,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>20,750,000</u></b>		<b><u>21,119,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>20,750,000</u></b>		<b><u>21,119,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>20,750,000</u>		<u>21,119,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	70	70	17,217,000		17,516,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,834,000</u></b>		<b><u>23,028,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,633,000</u></b>		<b><u>22,827,000</u></b>
A01202 House Rent Allowance			2,135,000		2,135,000
A01203 Conveyance Allowance			1,956,000		1,956,000
A01207 Washing Allowance			146,000		146,000
A0120Q Fixed Daily Allowance			2,758,000		2,758,000
A01210 Risk Allowance			<u>3,503,000</u>		<u>3,503,000</u>
001 Risk Allowance			3,503,000		3,503,000
A01217 Medical Allowance			1,476,000		1,476,000
A0121T Adhoc Relief Allowance 2013			536,000		536,000
A0122C Adhoc Relief Allowance - 2015			347,000		347,000
A0122M Adhoc Relief Allowance 2016			1,707,000		1,707,000
A0122Y Ad-hoc Relief Allowance 2017			2,160,000		2,160,000
A0123G Ad-hoc Relief Allowance-2018			2,194,000		2,194,000
A0123P Ad-hoc Relief Allowance 2019					2,194,000
A01250 Incentive Allowance			735,000		735,000
A01260 Ration Allowance			662,000		662,000
A01261 Constabulary Allowance for Police Personnel			318,000		318,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,095,000</u>	<u>460,420</u>	<u>2,037,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>102,000</u>		<u>77,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000		62,000
<b>A033 TOTAL UTILITIES</b>			<u>228,000</u>		<u>228,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,569,000</u>	<u>460,420</u>	<u>1,569,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,566,000</u>	<u>460,420</u>	<u>1,566,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,566,000	460,420	1,566,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>195,000</u></b>		<b><u>162,000</u></b>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>205,000</u>		<u>205,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>202,000</u>		<u>202,000</u>
A13001 Transport			<u>202,000</u>		<u>202,000</u>
001 Transport			202,000		202,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Operations) Kohat</b>			<b>43,890,000</b>	<b>460,420</b>	<b>46,395,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>35,735,000</u>		<u>37,942,000</u>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<u>17,825,000</u>		<u>18,143,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<u>17,825,000</u>		<u>18,143,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>17,825,000</u>		<u>18,143,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	61	61	15,002,000		15,262,000
<b>A012 TOTAL ALLOWANCES</b>			<u>17,910,000</u>		<u>19,799,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>17,709,000</u>		<u>19,598,000</u>
A01202 House Rent Allowance			1,832,000		1,832,000
A01203 Conveyance Allowance			1,689,000		1,689,000
A01207 Washing Allowance			124,000		124,000
A0120Q Fixed Daily Allowance			2,391,000		2,391,000
A01210 Risk Allowance			<u>2,997,000</u>		<u>2,997,000</u>
001 Risk Allowance			2,997,000		2,997,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			460,000		460,000
A0122C Adhoc Relief Allowance - 2015			298,000		298,000
A0122M Adhoc Relief Allowance 2016			1,467,000		1,467,000
A0122Y Ad-hoc Relief Allowance 2017			1,856,000		1,856,000
A0123G Ad-hoc Relief Allowance-2018			1,889,000		1,889,000
A0123P Ad-hoc Relief Allowance 2019					1,889,000
A01250 Incentive Allowance			614,000		614,000
A01260 Ration Allowance			564,000		564,000
A01261 Constabulary Allowance for Police Personnel			268,000		268,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,903,000</u>	<u>91,457</u>	<u>2,845,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>102,000</u>		<u>77,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000		62,000
<b>A033 TOTAL UTILITIES</b>			<u>228,000</u>		<u>228,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,377,000</u>	<u>91,457</u>	<u>2,377,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>	<u>91,457</u>	<u>2,374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,374,000	91,457	2,374,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<u>195,000</u>		<u>162,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>309,000</u>		<u>309,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>306,000</u>		<u>306,000</u>
A13001 Transport			<u>306,000</u>		<u>306,000</u>
001 Transport			306,000		306,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gumbat (Operations) Kohat</b>			<b>38,953,000</b>	<b>91,457</b>	<b>41,102,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>21,122,000</u>		<u>22,435,000</u>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<u>10,486,000</u>		<u>10,675,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<u>10,486,000</u>		<u>10,675,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,486,000</u>		<u>10,675,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	32	32	7,871,000		8,008,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,636,000</u>		<u>11,760,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,435,000</u>		<u>11,559,000</u>
A01202 House Rent Allowance			1,080,000		1,080,000
A01203 Conveyance Allowance			1,006,000		1,006,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,415,000		1,415,000
A01210 Risk Allowance			<u>1,746,000</u>		<u>1,746,000</u>
001 Risk Allowance			1,746,000		1,746,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			271,000		271,000
A0122C Adhoc Relief Allowance - 2015			176,000		176,000
A0122M Adhoc Relief Allowance 2016			863,000		863,000
A0122Y Ad-hoc Relief Allowance 2017			1,091,000		1,091,000
A0123G Ad-hoc Relief Allowance-2018			1,124,000		1,124,000
A0123P Ad-hoc Relief Allowance 2019					1,124,000
A01250 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			163,000		163,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,626,000</b></u>	<u><b>299,393</b></u>	<u><b>1,568,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>102,000</b></u>	<u><b>5,340</b></u>	<u><b>77,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000	5,340	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>228,000</b></u>		<u><b>228,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,100,000</b></u>	<u><b>294,053</b></u>	<u><b>1,100,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,097,000</u>	<u>294,053</u>	<u>1,097,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,097,000	294,053	1,097,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>195,000</b></u>		<u><b>162,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>144,000</u>		<u>144,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>141,000</u>		<u>141,000</u>
A13001 Transport			<u>141,000</u>		<u>141,000</u>
001 Transport			141,000		141,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lachi (Operations) Kohat</b>			<b>22,898,000</b>	<b>299,393</b>	<b>24,153,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4444</b>	<b>Police Station Shakardara (Operations) Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,633,000</u>		<u>17,669,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u>8,223,000</u>		<u>8,370,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<u>8,223,000</u>		<u>8,370,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,223,000</u>		<u>8,370,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	27	27	6,640,000		6,755,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,410,000</u>		<u>9,299,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,209,000</u>		<u>9,098,000</u>
A01202	House Rent Allowance				860,000		860,000
A01203	Conveyance Allowance				787,000		787,000
A01207	Washing Allowance				58,000		58,000
A0120Q	Fixed Daily Allowance				1,074,000		1,074,000
A01210	Risk Allowance				<u>1,376,000</u>		<u>1,376,000</u>
001	Risk Allowance				1,376,000		1,376,000
A01217	Medical Allowance				594,000		594,000
A0121T	Adhoc Relief Allowance 2013				212,000		212,000
A0122C	Adhoc Relief Allowance - 2015				138,000		138,000
A0122M	Adhoc Relief Allowance 2016				677,000		677,000
A0122Y	Ad-hoc Relief Allowance 2017				857,000		857,000
A0123G	Ad-hoc Relief Allowance-2018				889,000		889,000
A0123P	Ad-hoc Relief Allowance 2019				889,000		889,000
A01250	Incentive Allowance				298,000		298,000
A01260	Ration Allowance				262,000		262,000
A01261	Constabulary Allowance for Police Personnel				127,000		127,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,705,000</b></u>	<u><b>134,948</b></u>	<u><b>1,647,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>102,000</b></u>	<u><b>1,090</b></u>	<u><b>77,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000	1,090	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>228,000</b></u>		<u><b>228,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,179,000</b></u>	<u><b>133,858</b></u>	<u><b>1,179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,176,000</u>	<u>133,858</u>	<u>1,176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,176,000	133,858	1,176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<u>195,000</u>		<u>162,000</u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>154,000</u>		<u>154,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>151,000</u>		<u>151,000</u>
A13001 Transport			<u>151,000</u>		<u>151,000</u>
001 Transport			151,000		151,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shakardara (Operations) Kohat</b>			<b>18,498,000</b>	<b>134,948</b>	<b>19,476,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,328,000</u></b>		<b><u>29,017,000</u></b>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>54</b>	<b><u>13,581,000</u></b>		<b><u>13,823,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<b><u>13,581,000</u></b>		<b><u>13,823,000</u></b>
A01151 Total Basic Pay Other Staff	54	54	<u>13,581,000</u>		<u>13,823,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	47	47	11,560,000		11,761,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,747,000</u></b>		<b><u>15,194,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,546,000</u></b>		<b><u>14,993,000</u></b>
A01202 House Rent Allowance			1,404,000		1,404,000
A01203 Conveyance Allowance			1,296,000		1,296,000
A01207 Washing Allowance			95,000		95,000
A0120Q Fixed Daily Allowance			1,814,000		1,814,000
A01210 Risk Allowance			<u>2,286,000</u>		<u>2,286,000</u>
001 Risk Allowance			2,286,000		2,286,000
A01217 Medical Allowance			972,000		972,000
A0121T Adhoc Relief Allowance 2013			351,000		351,000
A0122C Adhoc Relief Allowance - 2015			227,000		227,000
A0122M Adhoc Relief Allowance 2016			1,118,000		1,118,000
A0122Y Ad-hoc Relief Allowance 2017			1,414,000		1,414,000
A0123G Ad-hoc Relief Allowance-2018			1,447,000		1,447,000
A0123P Ad-hoc Relief Allowance 2019					1,447,000
A01250 Incentive Allowance			484,000		484,000
A01260 Ration Allowance			433,000		433,000
A01261 Constabulary Allowance for Police Personnel			205,000		205,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,903,000</u>	<u>157,978</u>	<u>2,845,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>102,000</u>	<u>4,030</u>	<u>77,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000	4,030	62,000
<b>A033 TOTAL UTILITIES</b>			<u>228,000</u>		<u>228,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,377,000</u>	<u>153,948</u>	<u>2,377,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>	<u>153,948</u>	<u>2,374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,374,000	153,948	2,374,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>195,000</u></b>		<b><u>162,000</u></b>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>309,000</u>		<u>309,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>306,000</u>		<u>306,000</u>
A13001 Transport			<u>306,000</u>		<u>306,000</u>
001 Transport			306,000		306,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Usterzai (Operations) Kohat</b>			<b>30,546,000</b>	<b>157,978</b>	<b>32,177,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,870,000</u></b>		<b><u>17,920,000</u></b>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>8,331,000</u></b>		<b><u>8,481,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>8,331,000</u></b>		<b><u>8,481,000</u></b>
A01151 Total Basic Pay Other Staff	33	33	<u>8,331,000</u>		<u>8,481,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	26	26	6,395,000		6,506,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,539,000</u></b>		<b><u>9,439,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,338,000</u></b>		<b><u>9,238,000</u></b>
A01202 House Rent Allowance			866,000		866,000
A01203 Conveyance Allowance			809,000		809,000
A01207 Washing Allowance			58,000		58,000
A0120Q Fixed Daily Allowance			1,126,000		1,126,000
A01210 Risk Allowance			<u>1,387,000</u>		<u>1,387,000</u>
001 Risk Allowance			1,387,000		1,387,000
A01217 Medical Allowance			594,000		594,000
A0121T Adhoc Relief Allowance 2013			215,000		215,000
A0122C Adhoc Relief Allowance - 2015			140,000		140,000
A0122M Adhoc Relief Allowance 2016			686,000		686,000
A0122Y Ad-hoc Relief Allowance 2017			867,000		867,000
A0123G Ad-hoc Relief Allowance-2018			900,000		900,000
A0123P Ad-hoc Relief Allowance 2019					900,000
A01250 Incentive Allowance			298,000		298,000
A01260 Ration Allowance			262,000		262,000
A01261 Constabulary Allowance for Police Personnel			130,000		130,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,651,000</b></u>	<u><b>344,007</b></u>	<u><b>2,593,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>102,000</b></u>	<u><b>2,060</b></u>	<u><b>77,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000	2,060	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>228,000</b></u>		<u><b>228,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,125,000</b></u>	<u><b>341,947</b></u>	<u><b>2,125,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,122,000</u>	<u>341,947</u>	<u>2,122,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,122,000	341,947	2,122,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>195,000</u></b>		<b><u>162,000</u></b>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>276,000</u>		<u>276,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>273,000</u>		<u>273,000</u>
A13001 Transport			<u>273,000</u>		<u>273,000</u>
001 Transport			273,000		273,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bilitang (Operations) Kohat</b>			<b>19,803,000</b>	<b>344,007</b>	<b>20,795,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,985,000</u></b>		<b><u>20,172,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>9,448,000</u></b>		<b><u>9,618,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>37</b>	<b><u>9,448,000</u></b>		<b><u>9,618,000</u></b>
A01151 Total Basic Pay Other Staff	37	37	<u>9,448,000</u>		<u>9,618,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	30	30	7,378,000		7,506,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,537,000</u></b>		<b><u>10,554,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,336,000</u></b>		<b><u>10,353,000</u></b>
A01202 House Rent Allowance			977,000		977,000
A01203 Conveyance Allowance			891,000		891,000
A01207 Washing Allowance			65,000		65,000
A0120Q Fixed Daily Allowance			1,231,000		1,231,000
A01210 Risk Allowance			<u>1,572,000</u>		<u>1,572,000</u>
001 Risk Allowance			1,572,000		1,572,000
A01217 Medical Allowance			666,000		666,000
A0121T Adhoc Relief Allowance 2013			244,000		244,000
A0122C Adhoc Relief Allowance - 2015			158,000		158,000
A0122M Adhoc Relief Allowance 2016			777,000		777,000
A0122Y Ad-hoc Relief Allowance 2017			984,000		984,000
A0123G Ad-hoc Relief Allowance-2018			1,017,000		1,017,000
A0123P Ad-hoc Relief Allowance 2019					1,017,000
A01250 Incentive Allowance			316,000		316,000
A01260 Ration Allowance			294,000		294,000
A01261 Constabulary Allowance for Police Personnel			144,000		144,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,375,000</b></u>	<u><b>194,863</b></u>	<u><b>1,317,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>102,000</b></u>		<u><b>77,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000		62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>228,000</b></u>		<u><b>228,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>849,000</b></u>	<u><b>194,863</b></u>	<u><b>849,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>	<u>194,863</u>	<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			846,000	194,863	846,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>195,000</b></u>		<u><b>162,000</b></u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>		<u>112,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jarma (Operations) Kohat</b>			<b>20,478,000</b>	<b>194,863</b>	<b>21,607,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,270,000</u></b>		<b><u>13,044,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>6,064,000</u></b>		<b><u>6,174,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>6,064,000</u></b>		<b><u>6,174,000</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>6,064,000</u>		<u>6,174,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	19	19	4,673,000		4,754,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,206,000</u></b>		<b><u>6,870,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,005,000</u></b>		<b><u>6,669,000</u></b>
A01202 House Rent Allowance			635,000		635,000
A01203 Conveyance Allowance			578,000		578,000
A01207 Washing Allowance			41,000		41,000
A0120Q Fixed Daily Allowance			780,000		780,000
A01210 Risk Allowance			<u>1,001,000</u>		<u>1,001,000</u>
001 Risk Allowance			1,001,000		1,001,000
A01217 Medical Allowance			432,000		432,000
A0121T Adhoc Relief Allowance 2013			157,000		157,000
A0122C Adhoc Relief Allowance - 2015			102,000		102,000
A0122M Adhoc Relief Allowance 2016			499,000		499,000
A0122Y Ad-hoc Relief Allowance 2017			631,000		631,000
A0123G Ad-hoc Relief Allowance-2018			664,000		664,000
A0123P Ad-hoc Relief Allowance 2019					664,000
A01250 Incentive Allowance			205,000		205,000
A01260 Ration Allowance			188,000		188,000
A01261 Constabulary Allowance for Police Personnel			92,000		92,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,375,000</b></u>	<u><b>193,416</b></u>	<u><b>1,317,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>102,000</b></u>		<u><b>77,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000		62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>228,000</b></u>		<u><b>228,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>849,000</b></u>	<u><b>193,416</b></u>	<u><b>849,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>	<u>193,416</u>	<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			846,000	193,416	846,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>195,000</b></u>		<u><b>162,000</b></u>
A03901 Stationery			<u>68,000</u>		<u>51,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
001 Stationery			68,000		51,000
A03902 Printing and Publication			<u>65,000</u>		<u>49,000</u>
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>42,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>		<u>112,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station KDA (Operations) Kohat</b>			<b>13,763,000</b>	<b>193,416</b>	<b>14,479,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4449 Police Station Kaghazai (not functional) (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>528,000</u></b>		<b><u>583,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>157,000</u></b>		<b><u>163,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>157,000</u></b>		<b><u>163,000</u></b>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>371,000</u></b>		<b><u>420,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>170,000</u></b>		<b><u>219,000</u></b>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>28,000</u></b>		<b><u>23,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4449 Police Station Kaghazai (not functional) (Operations) Kohat</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>		<u>3,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>3,000</u>		<u>3,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4449 Police Station Kaghazai (not functional) (Operations) Kohat</b>					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for			1,000		1,000
families of Government empl					
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kaghazai (not functional) (Operations) Kohat</b>			<b>565,000</b>		<b>615,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>128,982,000</u></b>		<b><u>137,016,000</u></b>
<b>A011 TOTAL PAY</b>	<b>224</b>	<b>224</b>	<b><u>65,503,000</u></b>		<b><u>66,723,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>7,156,000</u></b>		<b><u>7,305,000</u></b>
A01101 Total Basic Pay Of Officer	14	14	<u>7,156,000</u>		<u>7,305,000</u>
I012 Inspector (BPS-16)	14	14	7,156,000		7,305,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>210</b>	<b>210</b>	<b><u>58,347,000</u></b>		<b><u>59,418,000</u></b>
A01151 Total Basic Pay Other Staff	210	210	<u>58,347,000</u>		<u>59,418,000</u>
S138 Sub Inspector (BPS-14)	25	25	10,024,000		10,229,000
A149 Assistant Sub Inspector (BPS-11)	26	26	8,200,000		8,360,000
H015 Head Constable (BPS-09)	32	32	8,888,000		9,052,000
C088 Constable (BPS-07)	127	127	31,235,000		31,777,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>63,472,000</u></b>		<b><u>70,293,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>63,278,000</u></b>		<b><u>70,092,000</u></b>
A01202 House Rent Allowance			6,375,000		6,375,000
A01203 Conveyance Allowance			6,274,000		6,274,000
A01207 Washing Allowance			404,000		404,000
A0120Q Fixed Daily Allowance			9,031,000		9,031,000
A01210 Risk Allowance			<u>10,625,000</u>		<u>10,625,000</u>
001 Risk Allowance			10,625,000		10,625,000
A01217 Medical Allowance			3,971,000		3,971,000
A0121T Adhoc Relief Allowance 2013			1,689,000		1,689,000
A0122C Adhoc Relief Allowance - 2015			1,092,000		1,092,000
A0122M Adhoc Relief Allowance 2016			5,387,000		5,387,000
A0122Y Ad-hoc Relief Allowance 2017			6,814,000		6,814,000
A0123G Ad-hoc Relief Allowance-2018			6,814,000		6,814,000
A0123P Ad-hoc Relief Allowance 2019			6,814,000		6,814,000
A01250 Incentive Allowance			<u>1,721,000</u>		<u>1,721,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
001 Incentive Allowance			1,721,000		1,721,000
A01260 Ration Allowance			1,830,000		1,830,000
A01261 Constabulary Allowance for Police Personnel			1,039,000		1,039,000
A01270 Other			<u>212,000</u>		<u>212,000</u>
092 Police Services Uniform Allowance			212,000		212,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,547,000</u></b>		<b><u>8,337,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>416,000</u></b>		<b><u>312,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			396,000		297,000
<b>A033 TOTAL UTILITIES</b>			<b><u>293,000</u></b>		<b><u>293,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,259,000</u></b>		<b><u>6,259,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,256,000</u>		<u>6,256,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,256,000		6,256,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,578,000</b></u>		<u><b>1,472,000</b></u>
A03901 Stationery			<u>350,000</u>		<u>263,000</u>
001 Stationery			350,000		263,000
A03902 Printing and Publication			<u>75,000</u>		<u>56,000</u>
001 Printing and publication			75,000		56,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>151,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>903,000</u>		<u>903,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>		<u>900,000</u>
A13001 Transport			<u>900,000</u>		<u>900,000</u>
001 Transport			900,000		900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station CTD Kohat (Operations) Kohat</b>			<b>138,438,000</b>		<b>146,262,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,614,000</u></b>		<b><u>3,826,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,882,000</u></b>		<b><u>2,062,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,681,000</u></b>		<b><u>1,861,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			142,000		142,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P Ad-hoc Relief Allowance 2019					180,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>802,000</b></u>		<u><b>786,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>527,000</b></u>		<u><b>516,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Investigation) Kohat</b>			<b>4,475,000</b>		<b>4,671,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,170,000</u></b>		<b><u>3,356,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,517,000</u></b>		<b><u>1,545,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,517,000</u></b>		<b><u>1,545,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,517,000</u>		<u>1,545,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,653,000</u></b>		<b><u>1,811,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,452,000</u></b>		<b><u>1,610,000</u></b>
A01202 House Rent Allowance			146,000		146,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			216,000		216,000
A01210 Risk Allowance			<u>242,000</u>		<u>242,000</u>
001 Risk Allowance			242,000		242,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			39,000		39,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			125,000		125,000
A0122Y Ad-hoc Relief Allowance 2017			158,000		158,000
A0123G Ad-hoc Relief Allowance-2018			158,000		158,000
A0123P Ad-hoc Relief Allowance 2019					158,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			28,000		28,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>802,000</b></u>		<u><b>786,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>527,000</b></u>		<u><b>516,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Cantt (Investigation) Kohat</b>			<b>4,031,000</b>		<b>4,201,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,614,000</u></b>		<b><u>3,826,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,882,000</u></b>		<b><u>2,062,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,681,000</u></b>		<b><u>1,861,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			142,000		142,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P Ad-hoc Relief Allowance 2019					180,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>802,000</b></u>		<u><b>786,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>527,000</b></u>		<u><b>516,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jangalkhel (Investigation) Kohat</b>			<b>4,475,000</b>		<b>4,671,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4454</b>	<b>Police Station Saddar (Investigation) Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,697,000</u>		<u>4,978,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,287,000</u>		<u>2,329,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,287,000</u>		<u>2,329,000</u>
A01151	Total Basic Pay Other Staff				<u>2,287,000</u>		<u>2,329,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,410,000</u>		<u>2,649,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,209,000</u>		<u>2,448,000</u>
A01202	House Rent Allowance				224,000		224,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>373,000</u>		<u>373,000</u>
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Relief Allowance 2016				188,000		188,000
A0122Y	Ad-hoc Relief Allowance 2017				237,000		237,000
A0123G	Ad-hoc Relief Allowance-2018				239,000		239,000
A0123P	Ad-hoc Relief Allowance 2019						239,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				41,000		41,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>802,000</b></u>		<u><b>786,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>527,000</b></u>		<u><b>516,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Investigation) Kohat</b>			<b>5,558,000</b>		<b>5,823,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4455</b>	<b>Police Station Gumbat (Investigation) Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,079,000</u></b>		<b><u>3,260,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>		<b><u>1,480,000</u></b>		<b><u>1,507,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>		<b><u>1,480,000</u></b>		<b><u>1,507,000</u></b>
A01151	Total Basic Pay Other Staff	5	5		<u>1,480,000</u>		<u>1,507,000</u>
S138	Sub Inspector (BPS-14)	1	1		401,000		409,000
H015	Head Constable (BPS-09)	3	3		833,000		848,000
C088	Constable (BPS-07)	1	1		246,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,599,000</u></b>		<b><u>1,753,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,398,000</u></b>		<b><u>1,552,000</u></b>
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>239,000</u>		<u>239,000</u>
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Relief Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				154,000		154,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		154,000
A0123P	Ad-hoc Relief Allowance 2019						154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				28,000		28,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274	Medical Charges				<u>100,000</u>		<u>100,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>802,000</b></u>		<u><b>786,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>527,000</b></u>		<u><b>516,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gumbat (Investigation) Kohat</b>			<b>3,940,000</b>		<b>4,105,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,120,000</u></b>		<b><u>3,302,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,486,000</u></b>		<b><u>1,514,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,486,000</u></b>		<b><u>1,514,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,486,000</u>		<u>1,514,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,634,000</u></b>		<b><u>1,788,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,433,000</u></b>		<b><u>1,587,000</u></b>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			216,000		216,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			155,000		155,000
A0123G Ad-hoc Relief Allowance-2018			154,000		154,000
A0123P Ad-hoc Relief Allowance 2019					154,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>802,000</b></u>		<u><b>786,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>527,000</b></u>		<u><b>516,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lachi (Investigation) Kohat</b>			<b>3,981,000</b>		<b>4,147,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,629,000</u>		<u>2,780,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,240,000</u>		<u>1,263,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,240,000</u>		<u>1,263,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,240,000</u>		<u>1,263,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,389,000</u>		<u>1,517,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,188,000</u>		<u>1,316,000</u>
A01202 House Rent Allowance			119,000		119,000
A01203 Conveyance Allowance			115,000		115,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			183,000		183,000
A01210 Risk Allowance			<u>197,000</u>		<u>197,000</u>
001 Risk Allowance			197,000		197,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			32,000		32,000
A0122C Adhoc Relief Allowance - 2015			21,000		21,000
A0122M Adhoc Relief Allowance 2016			102,000		102,000
A0122Y Ad-hoc Relief Allowance 2017			129,000		129,000
A0123G Ad-hoc Relief Allowance-2018			128,000		128,000
A0123P Ad-hoc Relief Allowance 2019					128,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>802,000</b></u>		<u><b>786,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>527,000</b></u>		<u><b>516,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shakardara (Investigation) Kohat</b>			<b>3,490,000</b>		<b>3,625,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,942,000</u>		<u>2,051,000</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>893,000</u>		<u>910,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>893,000</u>		<u>910,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>893,000</u>		<u>910,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,049,000</u>		<u>1,141,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>848,000</u>		<u>940,000</u>
A01202 House Rent Allowance			87,000		87,000
A01203 Conveyance Allowance			81,000		81,000
A01207 Washing Allowance			5,000		5,000
A0120Q Fixed Daily Allowance			124,000		124,000
A01210 Risk Allowance			<u>144,000</u>		<u>144,000</u>
001 Risk Allowance			144,000		144,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			23,000		23,000
A0122C Adhoc Relief Allowance - 2015			15,000		15,000
A0122M Adhoc Relief Allowance 2016			73,000		73,000
A0122Y Ad-hoc Relief Allowance 2017			93,000		93,000
A0123G Ad-hoc Relief Allowance-2018			92,000		92,000
A0123P Ad-hoc Relief Allowance 2019					92,000
A01250 Incentive Allowance			19,000		19,000
A01260 Ration Allowance			25,000		25,000
A01261 Constabulary Allowance for Police Personnel			13,000		13,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>802,000</b></u>		<u><b>786,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>527,000</b></u>		<u><b>516,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Usterzai (Investigation) Kohat</b>			<b>2,803,000</b>		<b>2,896,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,043,000</u>		<u>2,137,000</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>770,000</u>		<u>784,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>770,000</u>		<u>784,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>770,000</u>		<u>784,000</u>
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,273,000</u>		<u>1,353,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,072,000</u>		<u>1,152,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		122,000
A0123G Ad-hoc Relief Allowance-2018			80,000		80,000
A0123P Ad-hoc Relief Allowance 2019					80,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>802,000</u>		<u>786,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>		<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>527,000</u>		<u>516,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bilitang (Investigation) Kohat</b>			<b>2,904,000</b>		<b>2,982,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,542,000</u>		<u>3,748,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,677,000</u>		<u>1,708,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,677,000</u>		<u>1,708,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,677,000</u>		<u>1,708,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,865,000</u>		<u>2,040,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,664,000</u>		<u>1,839,000</u>
A01202 House Rent Allowance			165,000		165,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>275,000</u>		<u>275,000</u>
001 Risk Allowance			275,000		275,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			43,000		43,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			138,000		138,000
A0122Y Ad-hoc Relief Allowance 2017			175,000		175,000
A0123G Ad-hoc Relief Allowance-2018			175,000		175,000
A0123P Ad-hoc Relief Allowance 2019					175,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			31,000		31,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>802,000</u>	<u>10,000</u>	<u>786,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>		<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>527,000</u>	<u>10,000</u>	<u>516,000</u>
A03901 Stationery			<u>30,000</u>	<u>10,000</u>	<u>23,000</u>
001 Stationery			30,000	10,000	23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jarma (Investigation) Kohat</b>			<b>4,403,000</b>	<b>10,000</b>	<b>4,593,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,535,000</u>		<u>2,682,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,202,000</u>		<u>1,224,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,202,000</u>		<u>1,224,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,202,000</u>		<u>1,224,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,333,000</u>		<u>1,458,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,132,000</u>		<u>1,257,000</u>
A01202 House Rent Allowance			116,000		116,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>193,000</u>		<u>193,000</u>
001 Risk Allowance			193,000		193,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			31,000		31,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		99,000
A0122Y Ad-hoc Relief Allowance 2017			125,000		125,000
A0123G Ad-hoc Relief Allowance-2018			125,000		125,000
A0123P Ad-hoc Relief Allowance 2019					125,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>802,000</b></u>		<u><b>786,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>527,000</b></u>		<u><b>516,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station KDA (Investigation) Kohat</b>			<b>3,396,000</b>		<b>3,527,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>552,000</u>		<u>536,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>		<u>3,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>527,000</u></b>		<b><u>516,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kaghazai (not functional) (Investigation) Kohat</b>			<b>762,000</b>		<b>746,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4223 Supernumerary Posts of ASI District Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,954,000</u></b>	<b><u>15,207,000</u></b>	<b><u>13,522,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>3,614,000</u></b>	<b><u>6,315,000</u></b>	<b><u>5,749,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>3,614,000</u></b>	<b><u>6,315,000</u></b>	<b><u>5,749,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>3,614,000</u>	<u>6,315,000</u>	<u>5,749,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	34	3,614,000		5,749,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,340,000</u></b>	<b><u>8,892,000</u></b>	<b><u>7,773,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,340,000</u></b>	<b><u>8,892,000</u></b>	<b><u>7,773,000</u></b>
A01202 House Rent Allowance			1,836,000	770,000	673,000
A01203 Conveyance Allowance			2,346,000	1,177,000	1,028,000
A01207 Washing Allowance			102,000	63,000	55,000
A0120Q Fixed Daily Allowance			3,298,000	1,138,000	994,000
A01210 Risk Allowance			<u>6,154,000</u>	<u>1,710,000</u>	<u>1,494,000</u>
001 Risk Allowance			6,154,000	1,710,000	1,494,000
A01217 Medical Allowance			1,462,000	625,000	546,000
A0121T Adhoc Relief Allowance 2013			1,020,000	229,000	200,000
A0122C Adhoc Relief Allowance - 2015			646,000	51,000	45,000
A0122M Adhoc Relief Allowance 2016			646,000	454,000	396,000
A0122Y Ad-hoc Relief Allowance 2017			361,000	632,000	554,000
A0123G Ad-hoc Relief Allowance-2018			361,000	632,000	554,000
A0123P Ad-hoc Relief Allowance 2019				632,000	554,000
A01250 Incentive Allowance			<u>952,000</u>	<u>323,000</u>	<u>282,000</u>
001 Incentive Allowance			952,000	323,000	282,000
A01260 Ration Allowance			816,000	284,000	248,000
A01261 Constabulary Allowance for Police Personnel			340,000	172,000	150,000
<b>Supernumerary Posts of ASI District Lakki Marwat</b>			<b>23,954,000</b>	<b>15,207,000</b>	<b>13,522,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,754,000</u></b>		<b><u>41,144,000</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>19,323,000</u></b>		<b><u>19,668,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b>76</b>	<b><u>19,323,000</u></b>		<b><u>19,668,000</u></b>
A01151 Total Basic Pay Other Staff	76	76	<u>19,323,000</u>		<u>19,668,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	9	9	2,500,000		2,546,000
C088 Constable (BPS-07)	57	57	14,019,000		14,262,000
C089 Constable Driver (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,431,000</u></b>		<b><u>21,476,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,230,000</u></b>		<b><u>21,275,000</u></b>
A01202 House Rent Allowance			1,985,000		1,985,000
A01203 Conveyance Allowance			1,828,000		1,828,000
A01207 Washing Allowance			135,000		135,000
A0120Q Fixed Daily Allowance			2,587,000		2,587,000
A01210 Risk Allowance			<u>3,253,000</u>		<u>3,253,000</u>
001 Risk Allowance			3,253,000		3,253,000
A01217 Medical Allowance			1,368,000		1,368,000
A0121T Adhoc Relief Allowance 2013			499,000		499,000
A0122C Adhoc Relief Allowance - 2015			323,000		323,000
A0122M Adhoc Relief Allowance 2016			1,590,000		1,590,000
A0122Y Ad-hoc Relief Allowance 2017			2,012,000		2,012,000
A0123G Ad-hoc Relief Allowance-2018			2,045,000		2,045,000
A0123P Ad-hoc Relief Allowance 2019					2,045,000
A01250 Incentive Allowance			688,000		688,000
A01260 Ration Allowance			613,000		613,000
A01261 Constabulary Allowance for Police Personnel			304,000		304,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,578,000</u>	<u>1,166,433</u>	<u>2,525,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>95,000</u>		<u>71,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			75,000		56,000
<b>A033 TOTAL UTILITIES</b>			<u>134,000</u>		<u>134,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,125,000</u>	<u>1,056,083</u>	<u>2,125,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,122,000</u>	<u>1,056,083</u>	<u>2,122,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,122,000	1,056,083	2,122,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>	<u>110,350</u>	<u>194,000</u>
A03901 Stationery			<u>58,000</u>	28,850	<u>44,000</u>
001 Stationery			58,000	28,850	44,000
A03902 Printing and Publication			<u>60,000</u>	<u>30,000</u>	<u>45,000</u>
001 Printing and publication			60,000	30,000	45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			67,000	33,500	67,000
A03970 Others			<u>36,000</u>	<u>18,000</u>	<u>36,000</u>
002 Other Contingencies			35,000	18,000	35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>459,000</u>	<u>54,700</u>	<u>459,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>456,000</u>	<u>54,700</u>	<u>456,000</u>
A13001 Transport			<u>456,000</u>	<u>54,700</u>	<u>456,000</u>
001 Transport			456,000	54,700	456,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lakki (Operations) Lakki</b>			<b>41,797,000</b>	<b>1,221,133</b>	<b>44,134,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,429,000</u></b>		<b><u>18,516,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>8,630,000</u></b>		<b><u>8,786,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>8,630,000</u></b>		<b><u>8,786,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>8,630,000</u>		<u>8,786,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	26	26	6,395,000		6,506,000
C089 Constable Driver (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,799,000</u></b>		<b><u>9,730,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,598,000</u></b>		<b><u>9,529,000</u></b>
A01202 House Rent Allowance			894,000		894,000
A01203 Conveyance Allowance			832,000		832,000
A01207 Washing Allowance			59,000		59,000
A0120Q Fixed Daily Allowance			1,159,000		1,159,000
A01210 Risk Allowance			<u>1,436,000</u>		<u>1,436,000</u>
001 Risk Allowance			1,436,000		1,436,000
A01217 Medical Allowance			612,000		612,000
A0121T Adhoc Relief Allowance 2013			223,000		223,000
A0122C Adhoc Relief Allowance - 2015			145,000		145,000
A0122M Adhoc Relief Allowance 2016			710,000		710,000
A0122Y Ad-hoc Relief Allowance 2017			898,000		898,000
A0123G Ad-hoc Relief Allowance-2018			931,000		931,000
A0123P Ad-hoc Relief Allowance 2019					931,000
A01250 Incentive Allowance			298,000		298,000
A01260 Ration Allowance			270,000		270,000
A01261 Constabulary Allowance for Police Personnel			131,000		131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,286,000</u>	<u>519,280</u>	<u>1,233,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>95,000</u>		<u>71,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			75,000		56,000
<b>A033 TOTAL UTILITIES</b>			<u>134,000</u>		<u>134,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>833,000</u>	<u>415,000</u>	<u>833,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>415,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	415,000	830,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>	<u>104,280</u>	<u>194,000</u>
A03901 Stationery			<u>58,000</u>	<u>28,780</u>	<u>44,000</u>
001 Stationery			58,000	28,780	44,000
A03902 Printing and Publication			<u>60,000</u>	<u>30,000</u>	<u>45,000</u>
001 Printing and publication			60,000	30,000	45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			67,000	33,500	67,000
A03970 Others			<u>36,000</u>	<u>12,000</u>	<u>36,000</u>
002 Other Contingencies			35,000	12,000	35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>181,000</u>	<u>24,700</u>	<u>181,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>178,000</u>	<u>24,700</u>	<u>178,000</u>
A13001 Transport			<u>178,000</u>	<u>24,700</u>	<u>178,000</u>
001 Transport			178,000	24,700	178,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ghazni Khel (Operations) Lakki</b>			<b>18,902,000</b>	<b>543,980</b>	<b>19,936,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>40,286,000</u>		<u>42,765,000</u>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<u>20,072,000</u>		<u>20,428,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>80</b>	<b>80</b>	<u>20,072,000</u>		<u>20,428,000</u>
A01151 Total Basic Pay Other Staff	80	80	<u>20,072,000</u>		<u>20,428,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	66	66	16,233,000		16,515,000
C089 Constable Driver (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>20,214,000</u>		<u>22,337,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>20,013,000</u>		<u>22,136,000</u>
A01202 House Rent Allowance			2,072,000		2,072,000
A01203 Conveyance Allowance			1,899,000		1,899,000
A01207 Washing Allowance			142,000		142,000
A0120Q Fixed Daily Allowance			2,666,000		2,666,000
A01210 Risk Allowance			<u>3,398,000</u>		<u>3,398,000</u>
001 Risk Allowance			3,398,000		3,398,000
A01217 Medical Allowance			1,440,000		1,440,000
A0121T Adhoc Relief Allowance 2013			519,000		519,000
A0122C Adhoc Relief Allowance - 2015			336,000		336,000
A0122M Adhoc Relief Allowance 2016			1,652,000		1,652,000
A0122Y Ad-hoc Relief Allowance 2017			2,089,000		2,089,000
A0123G Ad-hoc Relief Allowance-2018			2,123,000		2,123,000
A0123P Ad-hoc Relief Allowance 2019					2,123,000
A01250 Incentive Allowance			725,000		725,000
A01260 Ration Allowance			646,000		646,000
A01261 Constabulary Allowance for Police Personnel			306,000		306,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,600,000</u>	<u>678,410</u>	<u>1,547,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>95,000</u>	<u>5,300</u>	<u>71,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			75,000	5,300	56,000
<b>A033 TOTAL UTILITIES</b>			<u>134,000</u>		<u>134,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,147,000</u>	<u>572,000</u>	<u>1,147,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,144,000</u>	<u>572,000</u>	<u>1,144,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,144,000	572,000	1,144,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>223,000</u></b>	<b><u>101,110</u></b>	<b><u>194,000</u></b>
A03901 Stationery			<u>58,000</u>	<u>28,710</u>	<u>44,000</u>
001 Stationery			58,000	28,710	44,000
A03902 Printing and Publication			<u>60,000</u>	<u>30,000</u>	<u>45,000</u>
001 Printing and publication			60,000	30,000	45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			67,000	33,500	67,000
A03970 Others			<u>36,000</u>	<u>8,900</u>	<u>36,000</u>
002 Other Contingencies			35,000	8,900	35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>249,000</u>	<u>50,700</u>	<u>249,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>246,000</u>	<u>50,700</u>	<u>246,000</u>
A13001 Transport			<u>246,000</u>	<u>50,700</u>	<u>246,000</u>
001 Transport			246,000	50,700	246,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pezu (Operations) Lakki</b>			<b>42,141,000</b>	<b>729,110</b>	<b>44,567,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,869,000</u></b>		<b><u>37,019,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>69</b>	<b><u>17,366,000</u></b>		<b><u>17,675,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>69</b>	<b>69</b>	<b><u>17,366,000</u></b>		<b><u>17,675,000</u></b>
A01151 Total Basic Pay Other Staff	69	69	<u>17,366,000</u>		<u>17,675,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	57	57	14,019,000		14,262,000
C089 Constable Driver (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,503,000</u></b>		<b><u>19,344,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,302,000</u></b>		<b><u>19,143,000</u></b>
A01202 House Rent Allowance			1,793,000		1,793,000
A01203 Conveyance Allowance			1,644,000		1,644,000
A01207 Washing Allowance			122,000		122,000
A0120Q Fixed Daily Allowance			2,306,000		2,306,000
A01210 Risk Allowance			<u>2,932,000</u>		<u>2,932,000</u>
001 Risk Allowance			2,932,000		2,932,000
A01217 Medical Allowance			1,242,000		1,242,000
A0121T Adhoc Relief Allowance 2013			449,000		449,000
A0122C Adhoc Relief Allowance - 2015			291,000		291,000
A0122M Adhoc Relief Allowance 2016			1,429,000		1,429,000
A0122Y Ad-hoc Relief Allowance 2017			1,808,000		1,808,000
A0123G Ad-hoc Relief Allowance-2018			1,841,000		1,841,000
A0123P Ad-hoc Relief Allowance 2019					1,841,000
A01250 Incentive Allowance			623,000		623,000
A01260 Ration Allowance			556,000		556,000
A01261 Constabulary Allowance for Police Personnel			266,000		266,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,777,000</u>	<u>604,022</u>	<u>1,724,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>95,000</u>		<u>71,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			75,000		56,000
<b>A033 TOTAL UTILITIES</b>			<u>134,000</u>		<u>134,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,324,000</u>	<u>493,672</u>	<u>1,324,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,321,000</u>	<u>493,672</u>	<u>1,321,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,321,000	493,672	1,321,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>	<u>110,350</u>	<u>194,000</u>
A03901 Stationery			<u>58,000</u>	<u>28,850</u>	<u>44,000</u>
001 Stationery			58,000	28,850	44,000
A03902 Printing and Publication			<u>60,000</u>	<u>30,000</u>	<u>45,000</u>
001 Printing and publication			60,000	30,000	45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			67,000	33,500	67,000
A03970 Others			<u>36,000</u>	<u>18,000</u>	<u>36,000</u>
002 Other Contingencies			35,000	18,000	35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>287,000</u>	<u>107,200</u>	<u>287,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>284,000</u>	<u>107,200</u>	<u>284,000</u>
A13001 Transport			<u>284,000</u>	<u>107,200</u>	<u>284,000</u>
001 Transport			284,000	107,200	284,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Naurang (Operations) Lakki</b>			<b>36,939,000</b>	<b>711,222</b>	<b>39,036,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>LK4235</b>	<b>Police Station Tajori (Operations) Lakki</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>35,260,000</u></b>		<b><u>37,431,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>70</b>	<b>70</b>	<b><u>17,548,000</u></b>		<b><u>17,859,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>70</b>	<b>70</b>	<b><u>17,548,000</u></b>		<b><u>17,859,000</u></b>
A01151	Total Basic Pay Other Staff		70	70	<u>17,548,000</u>		<u>17,859,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	58	58	14,265,000		14,513,000
C089	Constable Driver	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,712,000</u></b>		<b><u>19,572,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,511,000</u></b>		<b><u>19,371,000</u></b>
A01202	House Rent Allowance				1,814,000		1,814,000
A01203	Conveyance Allowance				1,667,000		1,667,000
A01207	Washing Allowance				124,000		124,000
A0120Q	Fixed Daily Allowance				2,339,000		2,339,000
A01210	Risk Allowance				<u>2,967,000</u>		<u>2,967,000</u>
001	Risk Allowance				2,967,000		2,967,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				453,000		453,000
A0122C	Adhoc Relief Allowance - 2015				294,000		294,000
A0122M	Adhoc Relief Allowance 2016				1,444,000		1,444,000
A0122Y	Ad-hoc Relief Allowance 2017				1,828,000		1,828,000
A0123G	Ad-hoc Relief Allowance-2018				1,860,000		1,860,000
A0123P	Ad-hoc Relief Allowance 2019						1,860,000
A01250	Incentive Allowance				632,000		632,000
A01260	Ration Allowance				564,000		564,000
A01261	Constabulary Allowance for Police Personnel				265,000		265,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,511,000</u>	<u>581,710</u>	<u>1,458,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>95,000</u>		<u>71,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			75,000		56,000
<b>A033 TOTAL UTILITIES</b>			<u>134,000</u>		<u>134,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,058,000</u>	<u>527,500</u>	<u>1,058,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,055,000</u>	<u>527,500</u>	<u>1,055,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,055,000	527,500	1,055,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>	<u>54,210</u>	<u>194,000</u>
A03901 Stationery			<u>58,000</u>	<u>28,710</u>	<u>44,000</u>
001 Stationery			58,000	28,710	44,000
A03902 Printing and Publication			<u>60,000</u>	<u>25,500</u>	<u>45,000</u>
001 Printing and publication			60,000	25,500	45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			67,000		67,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>230,000</u>	<u>100,300</u>	<u>230,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>227,000</u>	<u>100,300</u>	<u>227,000</u>
A13001 Transport			<u>227,000</u>	100,300	<u>227,000</u>
001 Transport			227,000	100,300	227,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tajori (Operations) Lakki</b>			<b>37,007,000</b>	<b>682,010</b>	<b>39,125,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,528,000</u></b>		<b><u>26,051,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>12,201,000</u></b>		<b><u>12,420,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>48</b>	<b><u>12,201,000</u></b>		<b><u>12,420,000</u></b>
A01151 Total Basic Pay Other Staff	48	48	<u>12,201,000</u>		<u>12,420,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	34	34	8,362,000		8,507,000
C089 Constable Driver (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,327,000</u></b>		<b><u>13,631,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,126,000</u></b>		<b><u>13,430,000</u></b>
A01202 House Rent Allowance			1,259,000		1,259,000
A01203 Conveyance Allowance			1,157,000		1,157,000
A01207 Washing Allowance			85,000		85,000
A0120Q Fixed Daily Allowance			1,618,000		1,618,000
A01210 Risk Allowance			<u>2,043,000</u>		<u>2,043,000</u>
001 Risk Allowance			2,043,000		2,043,000
A01217 Medical Allowance			864,000		864,000
A0121T Adhoc Relief Allowance 2013			315,000		315,000
A0122C Adhoc Relief Allowance - 2015			204,000		204,000
A0122M Adhoc Relief Allowance 2016			1,004,000		1,004,000
A0122Y Ad-hoc Relief Allowance 2017			1,270,000		1,270,000
A0123G Ad-hoc Relief Allowance-2018			1,304,000		1,304,000
A0123P Ad-hoc Relief Allowance 2019					1,304,000
A01250 Incentive Allowance			428,000		428,000
A01260 Ration Allowance			384,000		384,000
A01261 Constabulary Allowance for Police Personnel			191,000		191,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,175,000</u>	<u>849,916</u>	<u>2,122,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>95,000</u>		<u>71,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			75,000		56,000
<b>A033 TOTAL UTILITIES</b>			<u>134,000</u>		<u>134,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,722,000</u>	<u>791,706</u>	<u>1,722,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,719,000</u>	<u>791,706</u>	<u>1,719,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,719,000	791,706	1,719,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>	<u>58,210</u>	<u>194,000</u>
A03901 Stationery			<u>58,000</u>	<u>28,710</u>	<u>44,000</u>
001 Stationery			58,000	28,710	44,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			67,000	29,500	67,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>372,000</u>	<u>48,000</u>	<u>372,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>369,000</u>	<u>48,000</u>	<u>369,000</u>
A13001 Transport			<u>369,000</u>	<u>48,000</u>	<u>369,000</u>
001 Transport			369,000	48,000	369,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dodiwala (Operations) Lakki</b>			<b>27,081,000</b>	<b>897,916</b>	<b>28,551,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,656,000</u></b>		<b><u>7,069,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>3,366,000</u></b>		<b><u>3,429,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,854,000</u></b>		<b><u>2,906,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,854,000</u>		<u>2,906,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,290,000</u></b>		<b><u>3,640,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,082,000</u></b>		<b><u>3,439,000</u></b>
A01202 House Rent Allowance			323,000		323,000
A01203 Conveyance Allowance			336,000		336,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			491,000		491,000
A01210 Risk Allowance			<u>538,000</u>		<u>538,000</u>
001 Risk Allowance			538,000		538,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			87,000		87,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			277,000		277,000
A0122Y Ad-hoc Relief Allowance 2017			182,000		182,000
A0123G Ad-hoc Relief Allowance-2018			350,000		350,000
A0123P Ad-hoc Relief Allowance 2019			350,000		350,000
A01250 Incentive Allowance			<u>84,000</u>		<u>84,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
001 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,020,000</b></u>	<u><b>114,558</b></u>	<u><b>1,004,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>251,000</b></u>	<u><b>99,560</b></u>	<u><b>251,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>99,560</u>	<u>248,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	99,560	248,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>747,000</b></u>	<u><b>14,998</b></u>	<u><b>736,000</b></u>
A03901 Stationery			<u>30,000</u>	14,998	<u>23,000</u>
001 Stationery			30,000	14,998	23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lakki (Investigation) Lakki</b>			<b>7,735,000</b>	<b>114,558</b>	<b>8,132,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,875,000</u></b>		<b><u>4,106,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,892,000</u></b>		<b><u>1,926,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,892,000</u></b>		<b><u>1,926,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,892,000</u>		<u>1,926,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,983,000</u></b>		<b><u>2,180,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,782,000</u></b>		<b><u>1,979,000</u></b>
A01202 House Rent Allowance			189,000		189,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>314,000</u>		<u>314,000</u>
001 Risk Allowance			314,000		314,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			49,000		49,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			156,000		156,000
A0122Y Ad-hoc Relief Allowance 2017			87,000		87,000
A0123G Ad-hoc Relief Allowance-2018			197,000		197,000
A0123P Ad-hoc Relief Allowance 2019					197,000
A01250 Incentive Allowance			<u>65,000</u>		<u>65,000</u>
001 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,020,000</b></u>	<u><b>126,180</b></u>	<u><b>1,004,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>251,000</b></u>	<u><b>111,182</b></u>	<u><b>251,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>111,182</u>	<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	111,182	248,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>747,000</b></u>	<u><b>14,998</b></u>	<u><b>736,000</b></u>
A03901 Stationery			<u>30,000</u>	<u>14,998</u>	<u>23,000</u>
001 Stationery			30,000	14,998	23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ghazni Khel (Investigation) Lakki</b>			<b>4,954,000</b>	<b>126,180</b>	<b>5,169,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>LK4239</b>	<b>Police Station Pezu (Investigation) Lakki</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,028,000</u></b>		<b><u>4,270,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
A01151	Total Basic Pay Other Staff				<u>1,978,000</u>		<u>2,014,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,050,000</u></b>		<b><u>2,256,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,849,000</u></b>		<b><u>2,055,000</u></b>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Relief Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				129,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,020,000</u>	<u>119,621</u>	<u>1,004,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>251,000</u>	<u>104,623</u>	<u>251,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>104,623</u>	<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	104,623	248,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>747,000</u>	<u>14,998</u>	<u>736,000</u>
A03901 Stationery			<u>30,000</u>	<u>14,998</u>	<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
001 Stationery			30,000	14,998	23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pezu (Investigation) Lakki</b>			<b>5,107,000</b>	<b>119,621</b>	<b>5,333,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>LK4240</b>	<b>Police Station Naurang (Investigation) Lakki</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,144,000</u>		<u>5,459,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,570,000</u>		<u>2,617,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,570,000</u>		<u>2,617,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,570,000</u>		<u>2,617,000</u>
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015	Head Constable (BPS-09)	2	2	555,000		565,000
C088	Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,574,000</u>		<u>2,842,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,373,000</u>		<u>2,641,000</u>
A01202	House Rent Allowance			252,000		252,000
A01203	Conveyance Allowance			242,000		242,000
A01207	Washing Allowance			16,000		16,000
A0120Q	Fixed Daily Allowance			373,000		373,000
A01210	Risk Allowance			<u>419,000</u>		<u>419,000</u>
001	Risk Allowance			419,000		419,000
A01217	Medical Allowance			162,000		162,000
A0121T	Adhoc Relief Allowance 2013			66,000		66,000
A0122C	Adhoc Relief Allowance - 2015			43,000		43,000
A0122M	Adhoc Relief Allowance 2016			211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017			129,000		129,000
A0123G	Ad-hoc Relief Allowance-2018			268,000		268,000
A0123P	Ad-hoc Relief Allowance 2019					268,000
A01250	Incentive Allowance			<u>74,000</u>		<u>74,000</u>
001	Incentive Allowance			74,000		74,000
A01260	Ration Allowance			74,000		74,000
A01261	Constabulary Allowance for Police Personnel			44,000		44,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,020,000</u>	<u>116,623</u>	<u>1,004,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>251,000</u>	<u>101,625</u>	<u>251,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>101,625</u>	<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	101,625	248,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>747,000</u>	<u>14,998</u>	<u>736,000</u>
A03901 Stationery			<u>30,000</u>	<u>14,998</u>	<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
001 Stationery			30,000	14,998	23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Naurang (Investigation) Lakki</b>			<b>6,223,000</b>	<b>116,623</b>	<b>6,522,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,449,000</u></b>		<b><u>5,784,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,735,000</u></b>		<b><u>2,786,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,223,000</u></b>		<b><u>2,263,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,223,000</u>		<u>2,263,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,714,000</u></b>		<b><u>2,998,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,513,000</u></b>		<b><u>2,797,000</u></b>
A01202 House Rent Allowance			264,000		264,000
A01203 Conveyance Allowance			268,000		268,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>439,000</u>		<u>439,000</u>
001 Risk Allowance			439,000		439,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			71,000		71,000
A0122C Adhoc Relief Allowance - 2015			46,000		46,000
A0122M Adhoc Relief Allowance 2016			225,000		225,000
A0122Y Ad-hoc Relief Allowance 2017			182,000		182,000
A0123G Ad-hoc Relief Allowance-2018			284,000		284,000
A0123P Ad-hoc Relief Allowance 2019					284,000
A01250 Incentive Allowance			<u>65,000</u>		<u>65,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
001 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,020,000</b></u>	<u><b>130,853</b></u>	<u><b>1,004,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>251,000</b></u>	<u><b>115,855</b></u>	<u><b>251,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>115,855</u>	<u>248,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	115,855	248,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>747,000</b></u>	<u><b>14,998</b></u>	<u><b>736,000</b></u>
A03901 Stationery			<u>30,000</u>	14,998	<u>23,000</u>
001 Stationery			30,000	14,998	23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tajori (Investigation) Lakki</b>			<b>6,528,000</b>	<b>130,853</b>	<b>6,847,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4242 Police Station Dodiwala (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,020,000</u>	<u>135,876</u>	<u>1,004,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>251,000</u>	<u>120,878</u>	<u>251,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>120,878</u>	<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	120,878	248,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4242 Police Station Dodiwala (Investigation) Lakki</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>747,000</u></b>	<b><u>14,998</u></b>	<b><u>736,000</u></b>
A03901 Stationery			<u>30,000</u>	14,998	<u>23,000</u>
001 Stationery			30,000	14,998	23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4242 Police Station Dodiwala (Investigation) Lakki</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dodiwala (Investigation) Lakki</b>			<b>1,280,000</b>	<b>135,876</b>	<b>1,264,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4357 Supernumerary Posts of ASI District Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,408,000</u></b>	<b><u>1,409,000</u></b>	<b><u>1,799,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>212,000</u></b>	<b><u>212,000</u></b>	<b><u>602,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>212,000</u></b>	<b><u>212,000</u></b>	<b><u>602,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>212,000</u>	<u>212,000</u>	<u>602,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	212,000		602,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,196,000</u></b>	<b><u>1,197,000</u></b>	<b><u>1,197,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,196,000</u></b>	<b><u>1,197,000</u></b>	<b><u>1,197,000</u></b>
A01202 House Rent Allowance			108,000	108,000	108,000
A01203 Conveyance Allowance			138,000	138,000	138,000
A01207 Washing Allowance			6,000	6,000	6,000
A0120Q Fixed Daily Allowance			194,000	194,000	194,000
A01210 Risk Allowance			<u>362,000</u>	<u>362,000</u>	<u>362,000</u>
001 Risk Allowance			362,000	362,000	362,000
A01217 Medical Allowance			86,000	86,000	86,000
A0121T Adhoc Relief Allowance 2013			60,000	60,000	60,000
A0122C Adhoc Relief Allowance - 2015			38,000	38,000	38,000
A0122M Adhoc Relief Allowance 2016			38,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			21,000	21,000	21,000
A0123G Ad-hoc Relief Allowance-2018			21,000	21,000	21,000
A0123P Ad-hoc Relief Allowance 2019				1,000	1,000
A01250 Incentive Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001 Incentive Allowance			56,000	56,000	56,000
A01260 Ration Allowance			48,000	48,000	48,000
A01261 Constabulary Allowance for Police Personnel			20,000	20,000	20,000
<b>Supernumerary Posts of ASI District Mansehra</b>			<b>1,408,000</b>	<b>1,409,000</b>	<b>1,799,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,899,000</u></b>		<b><u>26,442,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>12,363,000</u></b>		<b><u>12,585,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>12,363,000</u></b>		<b><u>12,585,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>12,363,000</u>		<u>12,585,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	39	39	9,593,000		9,760,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,536,000</u></b>		<b><u>13,857,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,335,000</u></b>		<b><u>13,656,000</u></b>
A01202 House Rent Allowance			1,278,000		1,278,000
A01203 Conveyance Allowance			1,180,000		1,180,000
A01207 Washing Allowance			86,000		86,000
A0120Q Fixed Daily Allowance			1,651,000		1,651,000
A01210 Risk Allowance			<u>2,075,000</u>		<u>2,075,000</u>
001 Risk Allowance			2,075,000		2,075,000
A01217 Medical Allowance			882,000		882,000
A0121T Adhoc Relief Allowance 2013			319,000		319,000
A0122C Adhoc Relief Allowance - 2015			207,000		207,000
A0122M Adhoc Relief Allowance 2016			1,017,000		1,017,000
A0122Y Ad-hoc Relief Allowance 2017			1,287,000		1,287,000
A0123G Ad-hoc Relief Allowance-2018			1,321,000		1,321,000
A0123P Ad-hoc Relief Allowance 2019					1,321,000
A01250 Incentive Allowance			<u>446,000</u>		<u>446,000</u>
001 Incentive Allowance			446,000		446,000
A01260 Ration Allowance			392,000		392,000
A01261 Constabulary Allowance for Police Personnel			194,000		194,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,947,000</u></b>	<b><u>755,000</u></b>	<b><u>1,848,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>101,000</u></b>	<b><u>40,500</u></b>	<b><u>76,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<b><u>182,000</u></b>		<b><u>137,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,432,000</u></b>	<b><u>714,500</u></b>	<b><u>1,432,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>	<u>714,500</u>	<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,429,000	714,500	1,429,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Cantt (Operations) Mansehra</b>			<b>27,021,000</b>	<b>755,000</b>	<b>28,465,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>44,495,000</u>		<u>47,245,000</u>
<b>A011 TOTAL PAY</b>	<b>85</b>	<b>85</b>	<u>22,247,000</u>		<u>22,649,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>85</b>	<b>85</b>	<u>22,247,000</u>		<u>22,649,000</u>
A01151 Total Basic Pay Other Staff	85	85	<u>22,247,000</u>		<u>22,649,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,523,000		2,572,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	64	64	15,741,000		16,014,000
<b>A012 TOTAL ALLOWANCES</b>			<u>22,248,000</u>		<u>24,596,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>22,047,000</u>		<u>24,395,000</u>
A01202 House Rent Allowance			2,259,000		2,259,000
A01203 Conveyance Allowance			2,115,000		2,115,000
A01207 Washing Allowance			151,000		151,000
A0120Q Fixed Daily Allowance			3,064,000		3,064,000
A01210 Risk Allowance			<u>3,709,000</u>		<u>3,709,000</u>
001 Risk Allowance			3,709,000		3,709,000
A01217 Medical Allowance			1,530,000		1,530,000
A0121T Adhoc Relief Allowance 2013			574,000		574,000
A0122C Adhoc Relief Allowance - 2015			372,000		372,000
A0122M Adhoc Relief Allowance 2016			1,830,000		1,830,000
A0122Y Ad-hoc Relief Allowance 2017			2,315,000		2,315,000
A0123G Ad-hoc Relief Allowance-2018			2,348,000		2,348,000
A0123P Ad-hoc Relief Allowance 2019					2,348,000
A01250 Incentive Allowance			744,000		744,000
A01260 Ration Allowance			686,000		686,000
A01261 Constabulary Allowance for Police Personnel			350,000		350,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,947,000</u>	<u>755,000</u>	<u>1,848,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>40,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>182,000</u>		<u>137,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,432,000</u>	<u>714,500</u>	<u>1,432,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>	<u>714,500</u>	<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,429,000	714,500	1,429,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Operations) Mansehra</b>			<b>46,617,000</b>	<b>755,000</b>	<b>49,268,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,110,000</u>		<u>27,728,000</u>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<u>12,986,000</u>		<u>13,219,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<u>12,474,000</u>		<u>12,696,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>12,474,000</u>		<u>12,696,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	43	43	10,576,000		10,760,000
<b>A012 TOTAL ALLOWANCES</b>			<u>13,124,000</u>		<u>14,509,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,923,000</u>		<u>14,308,000</u>
A01202 House Rent Allowance			1,340,000		1,340,000
A01203 Conveyance Allowance			1,252,000		1,252,000
A01207 Washing Allowance			90,000		90,000
A0120Q Fixed Daily Allowance			1,716,000		1,716,000
A01210 Risk Allowance			<u>2,176,000</u>		<u>2,176,000</u>
001 Risk Allowance			2,176,000		2,176,000
A01217 Medical Allowance			914,000		914,000
A0121T Adhoc Relief Allowance 2013			335,000		335,000
A0122C Adhoc Relief Allowance - 2015			217,000		217,000
A0122M Adhoc Relief Allowance 2016			1,069,000		1,069,000
A0122Y Ad-hoc Relief Allowance 2017			1,352,000		1,352,000
A0123G Ad-hoc Relief Allowance-2018			1,385,000		1,385,000
A0123P Ad-hoc Relief Allowance 2019			1,385,000		1,385,000
A01250 Incentive Allowance			456,000		456,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
A01260 Ration Allowance			409,000		409,000
A01261 Constabulary Allowance for Police Personnel			197,000		197,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,471,000</u></b>	<b><u>517,000</u></b>	<b><u>1,372,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>101,000</u></b>	<b><u>40,500</u></b>	<b><u>76,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<b><u>182,000</u></b>		<b><u>137,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>956,000</u></b>	<b><u>476,500</u></b>	<b><u>956,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>476,500</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>231,000</b></u>		<u><b>202,000</b></u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Balakot (Operations) Mansehra</b>			<b>27,700,000</b>	<b>517,000</b>	<b>29,219,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,018,000</u></b>		<b><u>15,960,000</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>7,432,000</u></b>		<b><u>7,567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>7,432,000</u></b>		<b><u>7,567,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>7,432,000</u>		<u>7,567,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	22	22	5,411,000		5,505,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,586,000</u></b>		<b><u>8,393,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,385,000</u></b>		<b><u>8,192,000</u></b>
A01202 House Rent Allowance			770,000		770,000
A01203 Conveyance Allowance			716,000		716,000
A01207 Washing Allowance			50,000		50,000
A0120Q Fixed Daily Allowance			995,000		995,000
A01210 Risk Allowance			<u>1,227,000</u>		<u>1,227,000</u>
001 Risk Allowance			1,227,000		1,227,000
A01217 Medical Allowance			522,000		522,000
A0121T Adhoc Relief Allowance 2013			192,000		192,000
A0122C Adhoc Relief Allowance - 2015			125,000		125,000
A0122M Adhoc Relief Allowance 2016			612,000		612,000
A0122Y Ad-hoc Relief Allowance 2017			774,000		774,000
A0123G Ad-hoc Relief Allowance-2018			807,000		807,000
A0123P Ad-hoc Relief Allowance 2019					807,000
A01250 Incentive Allowance			251,000		251,000
A01260 Ration Allowance			229,000		229,000
A01261 Constabulary Allowance for Police Personnel			115,000		115,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,471,000</u>	<u>517,000</u>	<u>1,372,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>40,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>182,000</u>		<u>137,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>956,000</u>	<u>476,500</u>	<u>956,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>476,500</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Garhi Habibullah (Operations) Mansehra</b>			<b>16,608,000</b>	<b>517,000</b>	<b>17,451,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4369</b>	<b>Police Station Kaghan (Operations) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,299,000</u></b>		<b><u>10,954,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>5,080,000</u></b>		<b><u>5,173,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,080,000</u></b>		<b><u>5,173,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,080,000</u>		<u>5,173,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	15	15	3,689,000		3,753,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,219,000</u></b>		<b><u>5,781,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,018,000</u></b>		<b><u>5,580,000</u></b>
A01202	House Rent Allowance				533,000		533,000
A01203	Conveyance Allowance				486,000		486,000
A01207	Washing Allowance				34,000		34,000
A0120Q	Fixed Daily Allowance				648,000		648,000
A01210	Risk Allowance				<u>832,000</u>		<u>832,000</u>
001	Risk Allowance				832,000		832,000
A01217	Medical Allowance				360,000		360,000
A0121T	Adhoc Relief Allowance 2013				131,000		131,000
A0122C	Adhoc Relief Allowance - 2015				85,000		85,000
A0122M	Adhoc Relief Allowance 2016				418,000		418,000
A0122Y	Ad-hoc Relief Allowance 2017				529,000		529,000
A0123G	Ad-hoc Relief Allowance-2018				562,000		562,000
A0123P	Ad-hoc Relief Allowance 2019						562,000
A01250	Incentive Allowance				167,000		167,000
A01260	Ration Allowance				155,000		155,000
A01261	Constabulary Allowance for Police Personnel				78,000		78,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,471,000</b></u>	<u><b>516,800</b></u>	<u><b>1,372,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>101,000</b></u>	<u><b>40,500</b></u>	<u><b>76,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u><b>182,000</b></u>		<u><b>137,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>956,000</b></u>	<u><b>476,300</b></u>	<u><b>956,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>476,300</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	476,300	953,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kaghan (Operations) Mansehra</b>			<b>11,889,000</b>	<b>516,800</b>	<b>12,445,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,787,000</u></b>		<b><u>21,021,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>9,818,000</u></b>		<b><u>9,997,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>9,818,000</u></b>		<b><u>9,997,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>9,818,000</u>		<u>9,997,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	28	28	6,887,000		7,007,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,969,000</u></b>		<b><u>11,024,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,768,000</u></b>		<b><u>10,823,000</u></b>
A01202 House Rent Allowance			1,008,000		1,008,000
A01203 Conveyance Allowance			947,000		947,000
A01207 Washing Allowance			67,000		67,000
A0120Q Fixed Daily Allowance			1,342,000		1,342,000
A01210 Risk Allowance			<u>1,626,000</u>		<u>1,626,000</u>
001 Risk Allowance			1,626,000		1,626,000
A01217 Medical Allowance			684,000		684,000
A0121T Adhoc Relief Allowance 2013			253,000		253,000
A0122C Adhoc Relief Allowance - 2015			164,000		164,000
A0122M Adhoc Relief Allowance 2016			808,000		808,000
A0122Y Ad-hoc Relief Allowance 2017			1,022,000		1,022,000
A0123G Ad-hoc Relief Allowance-2018			1,055,000		1,055,000
A0123P Ad-hoc Relief Allowance 2019					1,055,000
A01250 Incentive Allowance			335,000		335,000
A01260 Ration Allowance			302,000		302,000
A01261 Constabulary Allowance for Police Personnel			155,000		155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,947,000</u>	<u>755,000</u>	<u>1,848,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>40,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>182,000</u>		<u>137,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,432,000</u>	<u>714,500</u>	<u>1,432,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>	<u>714,500</u>	<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,429,000	714,500	1,429,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shinkyari (Operations) Mansehra</b>			<b>21,909,000</b>	<b>755,000</b>	<b>23,044,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,828,000</u></b>		<b><u>18,940,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>8,839,000</u></b>		<b><u>8,998,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<b><u>8,839,000</u></b>		<b><u>8,998,000</u></b>
A01151 Total Basic Pay Other Staff	35	35	<u>8,839,000</u>		<u>8,998,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	29	29	7,133,000		7,257,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,989,000</u></b>		<b><u>9,942,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,788,000</u></b>		<b><u>9,741,000</u></b>
A01202 House Rent Allowance			918,000		918,000
A01203 Conveyance Allowance			844,000		844,000
A01207 Washing Allowance			61,000		61,000
A0120Q Fixed Daily Allowance			1,166,000		1,166,000
A01210 Risk Allowance			<u>1,474,000</u>		<u>1,474,000</u>
001 Risk Allowance			1,474,000		1,474,000
A01217 Medical Allowance			630,000		630,000
A0121T Adhoc Relief Allowance 2013			228,000		228,000
A0122C Adhoc Relief Allowance - 2015			148,000		148,000
A0122M Adhoc Relief Allowance 2016			727,000		727,000
A0122Y Ad-hoc Relief Allowance 2017			920,000		920,000
A0123G Ad-hoc Relief Allowance-2018			953,000		953,000
A0123P Ad-hoc Relief Allowance 2019					953,000
A01250 Incentive Allowance			307,000		307,000
A01260 Ration Allowance			278,000		278,000
A01261 Constabulary Allowance for Police Personnel			134,000		134,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,471,000</u>	<u>517,000</u>	<u>1,372,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>40,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>182,000</u>		<u>137,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>956,000</u>	<u>476,500</u>	<u>956,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>476,500</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bafa (Operations) Mansehra</b>			<b>19,418,000</b>	<b>517,000</b>	<b>20,431,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,008,000</u></b>		<b><u>20,193,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>9,432,000</u></b>		<b><u>9,602,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>37</b>	<b><u>9,432,000</u></b>		<b><u>9,602,000</u></b>
A01151 Total Basic Pay Other Staff	37	37	<u>9,432,000</u>		<u>9,602,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	29	29	7,133,000		7,257,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,576,000</u></b>		<b><u>10,591,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,375,000</u></b>		<b><u>10,390,000</u></b>
A01202 House Rent Allowance			975,000		975,000
A01203 Conveyance Allowance			902,000		902,000
A01207 Washing Allowance			65,000		65,000
A0120Q Fixed Daily Allowance			1,257,000		1,257,000
A01210 Risk Allowance			<u>1,570,000</u>		<u>1,570,000</u>
001 Risk Allowance			1,570,000		1,570,000
A01217 Medical Allowance			666,000		666,000
A0121T Adhoc Relief Allowance 2013			243,000		243,000
A0122C Adhoc Relief Allowance - 2015			158,000		158,000
A0122M Adhoc Relief Allowance 2016			776,000		776,000
A0122Y Ad-hoc Relief Allowance 2017			982,000		982,000
A0123G Ad-hoc Relief Allowance-2018			1,015,000		1,015,000
A0123P Ad-hoc Relief Allowance 2019					1,015,000
A01250 Incentive Allowance			326,000		326,000
A01260 Ration Allowance			294,000		294,000
A01261 Constabulary Allowance for Police Personnel			146,000		146,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,471,000</u>	<u>517,000</u>	<u>1,372,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>40,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>182,000</u>		<u>137,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>956,000</u>	<u>476,500</u>	<u>956,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>476,500</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Battale (Operations) Mansehra</b>			<b>20,598,000</b>	<b>517,000</b>	<b>21,684,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,203,000</u></b>		<b><u>15,100,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>7,058,000</u></b>		<b><u>7,187,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>7,058,000</u></b>		<b><u>7,187,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>7,058,000</u>		<u>7,187,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	19	19	4,673,000		4,754,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,145,000</u></b>		<b><u>7,913,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,944,000</u></b>		<b><u>7,712,000</u></b>
A01202 House Rent Allowance			726,000		726,000
A01203 Conveyance Allowance			670,000		670,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			930,000		930,000
A01210 Risk Allowance			<u>1,156,000</u>		<u>1,156,000</u>
001 Risk Allowance			1,156,000		1,156,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			182,000		182,000
A0122C Adhoc Relief Allowance - 2015			118,000		118,000
A0122M Adhoc Relief Allowance 2016			581,000		581,000
A0122Y Ad-hoc Relief Allowance 2017			735,000		735,000
A0123G Ad-hoc Relief Allowance-2018			768,000		768,000
A0123P Ad-hoc Relief Allowance 2019			768,000		768,000
A01250 Incentive Allowance			223,000		223,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			110,000		110,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,471,000</u>	<u>516,990</u>	<u>1,372,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>40,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>182,000</u>		<u>137,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>956,000</u>	<u>476,490</u>	<u>956,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>476,490</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	476,490	953,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Oghi (Operations) Mansehra</b>			<b>15,793,000</b>	<b>516,990</b>	<b>16,591,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,462,000</u></b>		<b><u>13,249,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>6,166,000</u></b>		<b><u>6,279,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>6,166,000</u></b>		<b><u>6,279,000</u></b>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>6,166,000</u>		<u>6,279,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,296,000</u></b>		<b><u>6,970,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,095,000</u></b>		<b><u>6,769,000</u></b>
A01202 House Rent Allowance			641,000		641,000
A01203 Conveyance Allowance			589,000		589,000
A01207 Washing Allowance			41,000		41,000
A0120Q Fixed Daily Allowance			806,000		806,000
A01210 Risk Allowance			<u>1,012,000</u>		<u>1,012,000</u>
001 Risk Allowance			1,012,000		1,012,000
A01217 Medical Allowance			432,000		432,000
A0121T Adhoc Relief Allowance 2013			159,000		159,000
A0122C Adhoc Relief Allowance - 2015			103,000		103,000
A0122M Adhoc Relief Allowance 2016			507,000		507,000
A0122Y Ad-hoc Relief Allowance 2017			641,000		641,000
A0123G Ad-hoc Relief Allowance-2018			674,000		674,000
A0123P Ad-hoc Relief Allowance 2019			674,000		674,000
A01250 Incentive Allowance			205,000		205,000
A01260 Ration Allowance			188,000		188,000
A01261 Constabulary Allowance for Police Personnel			97,000		97,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,471,000</u>	<u>512,439</u>	<u>1,372,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>40,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>182,000</u>		<u>137,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>956,000</u>	<u>471,939</u>	<u>956,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>471,939</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	471,939	953,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Darband (Operations) Mansehra</b>			<b>14,052,000</b>	<b>512,439</b>	<b>14,740,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,032,000</u></b>		<b><u>14,913,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>6,940,000</u></b>		<b><u>7,066,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>6,940,000</u></b>		<b><u>7,066,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>6,940,000</u>		<u>7,066,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	20	20	4,919,000		5,004,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,092,000</u></b>		<b><u>7,847,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,891,000</u></b>		<b><u>7,646,000</u></b>
A01202 House Rent Allowance			719,000		719,000
A01203 Conveyance Allowance			670,000		670,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			930,000		930,000
A01210 Risk Allowance			<u>1,143,000</u>		<u>1,143,000</u>
001 Risk Allowance			1,143,000		1,143,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			179,000		179,000
A0122C Adhoc Relief Allowance - 2015			116,000		116,000
A0122M Adhoc Relief Allowance 2016			571,000		571,000
A0122Y Ad-hoc Relief Allowance 2017			722,000		722,000
A0123G Ad-hoc Relief Allowance-2018			755,000		755,000
A0123P Ad-hoc Relief Allowance 2019					755,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			108,000		108,000



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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,471,000</u>	<u>517,000</u>	<u>1,372,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>40,500</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u>182,000</u>		<u>137,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>956,000</u>	<u>476,500</u>	<u>956,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>476,500</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

## 1501

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POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>231,000</u></b>		<b><u>202,000</u></b>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pulra (Operations) Mansehra</b>			<b>15,622,000</b>	<b>517,000</b>	<b>16,404,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4376</b>	<b>Police Station Iasan Nawab (Operations) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,293,000</u>		<u>13,066,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>6,047,000</u>		<u>6,157,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>6,047,000</u>		<u>6,157,000</u>
A01151	Total Basic Pay Other Staff				<u>6,047,000</u>		<u>6,157,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	18	18	4,427,000		4,504,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>6,246,000</u>		<u>6,909,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>6,045,000</u>		<u>6,708,000</u>
A01202	House Rent Allowance				633,000		633,000
A01203	Conveyance Allowance				589,000		589,000
A01207	Washing Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				806,000		806,000
A01210	Risk Allowance				<u>999,000</u>		<u>999,000</u>
001	Risk Allowance				999,000		999,000
A01217	Medical Allowance				432,000		432,000
A0121T	Adhoc Relief Allowance 2013				156,000		156,000
A0122C	Adhoc Relief Allowance - 2015				101,000		101,000
A0122M	Adhoc Relief Allowance 2016				498,000		498,000
A0122Y	Ad-hoc Relief Allowance 2017				630,000		630,000
A0123G	Ad-hoc Relief Allowance-2018				663,000		663,000
A0123P	Ad-hoc Relief Allowance 2019						663,000
A01250	Incentive Allowance				214,000		214,000
A01260	Ration Allowance				188,000		188,000
A01261	Constabulary Allowance for Police Personnel				95,000		95,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Manshehra</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,471,000</b></u>	<u><b>510,471</b></u>	<u><b>1,372,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>101,000</b></u>	<u><b>40,500</b></u>	<u><b>76,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
<b>A033 TOTAL UTILITIES</b>			<u><b>182,000</b></u>		<u><b>137,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>956,000</b></u>	<u><b>469,971</b></u>	<u><b>956,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>469,971</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	469,971	953,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Manshehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Iasan Nawab (Operations) Mansehra</b>			<b>13,883,000</b>	<b>510,471</b>	<b>14,557,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,234,000</u>		<u>13,012,000</u>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u>6,074,000</u>		<u>6,186,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<u>6,074,000</u>		<u>6,186,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>6,074,000</u>		<u>6,186,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	15	15	3,689,000		3,753,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,160,000</u>		<u>6,826,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,959,000</u>		<u>6,625,000</u>
A01202 House Rent Allowance			624,000		624,000
A01203 Conveyance Allowance			577,000		577,000
A01207 Washing Allowance			40,000		40,000
A0120Q Fixed Daily Allowance			799,000		799,000
A01210 Risk Allowance			<u>986,000</u>		<u>986,000</u>
001 Risk Allowance			986,000		986,000
A01217 Medical Allowance			414,000		414,000
A0121T Adhoc Relief Allowance 2013			157,000		157,000
A0122C Adhoc Relief Allowance - 2015			102,000		102,000
A0122M Adhoc Relief Allowance 2016			500,000		500,000
A0122Y Ad-hoc Relief Allowance 2017			632,000		632,000
A0123G Ad-hoc Relief Allowance-2018			666,000		666,000
A0123P Ad-hoc Relief Allowance 2019			666,000		666,000
A01250 Incentive Allowance			186,000		186,000
A01260 Ration Allowance			180,000		180,000
A01261 Constabulary Allowance for Police Personnel			96,000		96,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,471,000</u>	<u>514,073</u>	<u>1,372,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>101,000</u>	<u>37,573</u>	<u>76,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	37,573	61,000
<b>A033 TOTAL UTILITIES</b>			<u>182,000</u>		<u>137,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>956,000</u>	<u>476,500</u>	<u>956,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>476,500</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>231,000</u>		<u>202,000</u>
A03901 Stationery			<u>58,000</u>		<u>44,000</u>
001 Stationery			58,000		44,000
A03902 Printing and Publication			<u>62,000</u>		<u>47,000</u>
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>32,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khaki (Operations) Mansehra</b>			<b>13,824,000</b>	<b>514,073</b>	<b>14,503,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,988,000</u></b>		<b><u>5,298,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,533,000</u></b>		<b><u>2,579,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,533,000</u></b>		<b><u>2,579,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,533,000</u>		<u>2,579,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,455,000</u></b>		<b><u>2,719,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,455,000</u></b>		<b><u>2,719,000</u></b>
A01202 House Rent Allowance			249,000		249,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>415,000</u>		<u>415,000</u>
001 Risk Allowance			415,000		415,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			208,000		208,000
A0122Y Ad-hoc Relief Allowance 2017			264,000		264,000
A0123G Ad-hoc Relief Allowance-2018			264,000		264,000
A0123P Ad-hoc Relief Allowance 2019			264,000		264,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>623,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>176,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>446,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>20,000</u>
002 Other Contingencies			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>Police Station Cantt (Investigation) Mansehra</b>			<b>5,691,000</b>		<b>5,971,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,189,000</u>		<u>5,499,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,533,000</u>		<u>2,579,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,533,000</u>		<u>2,579,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,533,000</u>		<u>2,579,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,656,000</u>		<u>2,920,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,455,000</u>		<u>2,719,000</u>
A01202 House Rent Allowance			249,000		249,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>415,000</u>		<u>415,000</u>
001 Risk Allowance			415,000		415,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			208,000		208,000
A0122Y Ad-hoc Relief Allowance 2017			264,000		264,000
A0123G Ad-hoc Relief Allowance-2018			264,000		264,000
A0123P Ad-hoc Relief Allowance 2019			264,000		264,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>		<u><b>449,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Investigation) Mansehra</b>			<b>5,929,000</b>		<b>6,204,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4380 Police Station Balakot (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>646,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>179,000</u>		<u>179,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4380 Police Station Balakot (Investigation) Manshehra</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>460,000</u></b>		<b><u>449,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4380 Police Station Balakot (Investigation) Mansehra</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Balakot (Investigation) Mansehra</b>			<b>941,000</b>		<b>906,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4381</b>	<b>Police Station Garhi Habibullah (Investigation) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,120,000</b></u>		<u><b>3,302,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>		<u><b>1,486,000</b></u>		<u><b>1,514,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>		<u><b>1,486,000</b></u>		<u><b>1,514,000</b></u>
A01151	Total Basic Pay Other Staff	5	5		<u>1,486,000</u>		<u>1,514,000</u>
S138	Sub Inspector (BPS-14)	1	1		401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1		315,000		321,000
H015	Head Constable (BPS-09)	1	1		278,000		283,000
C088	Constable (BPS-07)	2	2		492,000		501,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,634,000</b></u>		<u><b>1,788,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,433,000</b></u>		<u><b>1,587,000</b></u>
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				<u>239,000</u>		<u>239,000</u>
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Relief Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000		155,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		154,000
A0123P	Ad-hoc Relief Allowance 2019						154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>681,000</u></b>		<b><u>646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>21,000</u></b>		<b><u>2,000</u></b>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>179,000</u></b>		<b><u>179,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>460,000</u></b>		<b><u>449,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Garhi Habibullah (Investigation) Mansehra</b>			<b>3,860,000</b>		<b>4,007,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,614,000</u></b>		<b><u>3,826,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,882,000</u></b>		<b><u>2,062,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,681,000</u></b>		<b><u>1,861,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			142,000		142,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P Ad-hoc Relief Allowance 2019					180,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>		<u><b>449,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kaghan (Investigation) Mansehra</b>			<b>4,354,000</b>		<b>4,531,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,013,000</u></b>		<b><u>6,372,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,925,000</u></b>		<b><u>2,980,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,925,000</u></b>		<b><u>2,980,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,925,000</u>		<u>2,980,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,088,000</u></b>		<b><u>3,392,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,887,000</u></b>		<b><u>3,191,000</u></b>
A01202 House Rent Allowance			284,000		284,000
A01203 Conveyance Allowance			287,000		287,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			458,000		458,000
A01210 Risk Allowance			<u>472,000</u>		<u>472,000</u>
001 Risk Allowance			472,000		472,000
A01217 Medical Allowance			180,000		180,000
A0121T Adhoc Relief Allowance 2013			75,000		75,000
A0122C Adhoc Relief Allowance - 2015			49,000		49,000
A0122M Adhoc Relief Allowance 2016			240,000		240,000
A0122Y Ad-hoc Relief Allowance 2017			304,000		304,000
A0123G Ad-hoc Relief Allowance-2018			304,000		304,000
A0123P Ad-hoc Relief Allowance 2019					304,000
A01250 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			50,000		50,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>		<u><b>449,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shinkyari (Investigation) Mansehra</b>			<b>6,753,000</b>		<b>7,077,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,614,000</u></b>		<b><u>3,826,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,882,000</u></b>		<b><u>2,062,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,681,000</u></b>		<b><u>1,861,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			142,000		142,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P Ad-hoc Relief Allowance 2019					180,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>		<u><b>449,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bafa (Investigation) Mansehra</b>			<b>4,354,000</b>		<b>4,531,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,661,000</u></b>		<b><u>3,877,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,763,000</u></b>		<b><u>1,796,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,763,000</u></b>		<b><u>1,796,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,763,000</u>		<u>1,796,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,898,000</u></b>		<b><u>2,081,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,697,000</u></b>		<b><u>1,880,000</u></b>
A01202 House Rent Allowance			171,000		171,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>285,000</u>		<u>285,000</u>
001 Risk Allowance			285,000		285,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			145,000		145,000
A0122Y Ad-hoc Relief Allowance 2017			183,000		183,000
A0123G Ad-hoc Relief Allowance-2018			183,000		183,000
A0123P Ad-hoc Relief Allowance 2019					183,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			31,000		31,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>		<u><b>449,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Battale (Investigation) Mansehra</b>			<b>4,401,000</b>		<b>4,582,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,995,000</u></b>		<b><u>5,295,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,435,000</u></b>		<b><u>2,481,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,923,000</u></b>		<b><u>1,958,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,923,000</u>		<u>1,958,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,560,000</u></b>		<b><u>2,814,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,359,000</u></b>		<b><u>2,613,000</u></b>
A01202 House Rent Allowance			234,000		234,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>390,000</u>		<u>390,000</u>
001 Risk Allowance			390,000		390,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			63,000		63,000
A0122C Adhoc Relief Allowance - 2015			41,000		41,000
A0122M Adhoc Relief Allowance 2016			200,000		200,000
A0122Y Ad-hoc Relief Allowance 2017			253,000		253,000
A0123G Ad-hoc Relief Allowance-2018			254,000		254,000
A0123P Ad-hoc Relief Allowance 2019					254,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
A01261 Constabulary Allowance for Police Personnel			41,000		41,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Manshehra</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>		<u><b>449,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Oghi (Investigation) Mansehra</b>			<b>5,735,000</b>		<b>6,000,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,485,000</u>		<u>2,628,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,171,000</u>		<u>1,193,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,314,000</u>		<u>1,435,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,113,000</u>		<u>1,234,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		122,000
A0123G Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P Ad-hoc Relief Allowance 2019					121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>		<u><b>449,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Manshehra</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Darband (Investigation) Mansehra</b>			<b>3,225,000</b>		<b>3,333,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MA4388</b>	<b>Police Station Pulra (Investigation) Mansehra</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,614,000</b></u>		<u><b>3,826,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u><b>1,732,000</b></u>		<u><b>1,764,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u><b>1,732,000</b></u>		<u><b>1,764,000</b></u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	3	3	738,000		751,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,882,000</b></u>		<u><b>2,062,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,681,000</b></u>		<u><b>1,861,000</b></u>
A01202	House Rent Allowance			170,000		170,000
A01203	Conveyance Allowance			161,000		161,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			<u>281,000</u>		<u>281,000</u>
001	Risk Allowance			281,000		281,000
A01217	Medical Allowance			108,000		108,000
A0121T	Adhoc Relief Allowance 2013			45,000		45,000
A0122C	Adhoc Relief Allowance - 2015			29,000		29,000
A0122M	Adhoc Relief Allowance 2016			142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019					180,000
A01250	Incentive Allowance			47,000		47,000
A01260	Ration Allowance			49,000		49,000
A01261	Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>		<u><b>449,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pulra (Investigation) Mansehra</b>			<b>4,354,000</b>		<b>4,531,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,485,000</u>		<u>2,628,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,171,000</u>		<u>1,193,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,171,000</u>		<u>1,193,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,314,000</u>		<u>1,435,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,113,000</u>		<u>1,234,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		122,000
A0123G Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P Ad-hoc Relief Allowance 2019					121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>		<u><b>449,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Iasan Nawab (Investigation) Mansehra</b>			<b>3,225,000</b>		<b>3,333,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,156,000</u></b>		<b><u>4,403,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,147,000</u></b>		<b><u>2,357,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,946,000</u></b>		<b><u>2,156,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		209,000
A0123G Ad-hoc Relief Allowance-2018			210,000		210,000
A0123P Ad-hoc Relief Allowance 2019					210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Mansehra</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>		<u><b>449,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Mansehra</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khaki (Investigation) Mansehra</b>			<b>4,896,000</b>		<b>5,108,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>238,972,000</u></b>		<b><u>253,847,000</u></b>
<b>A011 TOTAL PAY</b>	<b>413</b>	<b>413</b>	<b><u>121,244,000</u></b>		<b><u>123,507,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>13,801,000</u></b>		<b><u>14,088,000</u></b>
A01101 Total Basic Pay Of Officer	27	27	<u>13,801,000</u>		<u>14,088,000</u>
I012 Inspector (BPS-16)	27	27	13,801,000		14,088,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>386</b>	<b>386</b>	<b><u>107,443,000</u></b>		<b><u>109,419,000</u></b>
A01151 Total Basic Pay Other Staff	386	386	<u>107,443,000</u>		<u>109,419,000</u>
S138 Sub Inspector (BPS-14)	40	40	16,038,000		16,366,000
A149 Assistant Sub Inspector (BPS-11)	67	67	21,132,000		21,545,000
H015 Head Constable (BPS-09)	52	52	14,443,000		14,709,000
C088 Constable (BPS-07)	227	227	55,830,000		56,799,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>117,728,000</u></b>		<b><u>130,340,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>117,527,000</u></b>		<b><u>130,139,000</u></b>
A01202 House Rent Allowance			11,778,000		11,778,000
A01203 Conveyance Allowance			11,756,000		11,756,000
A01207 Washing Allowance			745,000		745,000
A0120Q Fixed Daily Allowance			17,021,000		17,021,000
A01210 Risk Allowance			<u>19,633,000</u>		<u>19,633,000</u>
001 Risk Allowance			19,633,000		19,633,000
A01217 Medical Allowance			7,316,000		7,316,000
A0121T Adhoc Relief Allowance 2013			3,126,000		3,126,000
A0122C Adhoc Relief Allowance - 2015			2,022,000		2,022,000
A0122M Adhoc Relief Allowance 2016			9,971,000		9,971,000
A0122Y Ad-hoc Relief Allowance 2017			12,612,000		12,612,000
A0123G Ad-hoc Relief Allowance-2018			12,612,000		12,612,000
A0123P Ad-hoc Relief Allowance 2019					12,612,000
A01250 Incentive Allowance			<u>3,218,000</u>		<u>3,218,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
001 Incentive Allowance			3,218,000		3,218,000
A01260 Ration Allowance			3,376,000		3,376,000
A01261 Constabulary Allowance for Police Personnel			1,933,000		1,933,000
A01270 Other			<u>408,000</u>		<u>408,000</u>
092 Police Services Uniform Allowance			408,000		408,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>11,140,000</b></u>		<u><b>10,884,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>548,000</b></u>		<u><b>411,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			528,000		396,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>293,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>8,670,000</b></u>		<u><b>8,670,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,667,000</u>		<u>8,667,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,667,000		8,667,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,628,000</b></u>		<u><b>1,509,000</b></u>
A03901 Stationery			<u>400,000</u>		<u>300,000</u>
001 Stationery			400,000		300,000
A03902 Printing and Publication			<u>75,000</u>		<u>56,000</u>
001 Printing and publication			75,000		56,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>151,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,153,000</u>		<u>1,153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,150,000</u>		<u>1,150,000</u>
A13001 Transport			<u>1,150,000</u>		<u>1,150,000</u>
001 Transport			1,150,000		1,150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station CTD Malakand (Operations) Malakand</b>			<b>251,271,000</b>		<b>265,890,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4733 Supernumerary Posts of ASI District Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,954,000</u></b>	<b><u>17,526,000</u></b>	<b><u>15,573,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>3,614,000</u></b>	<b><u>7,291,000</u></b>	<b><u>6,614,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>3,614,000</u></b>	<b><u>7,291,000</u></b>	<b><u>6,614,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>3,614,000</u>	<u>7,291,000</u>	<u>6,614,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	34	3,614,000		6,614,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,340,000</u></b>	<b><u>10,235,000</u></b>	<b><u>8,959,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,340,000</u></b>	<b><u>10,235,000</u></b>	<b><u>8,959,000</u></b>
A01202 House Rent Allowance			1,836,000	890,000	778,000
A01203 Conveyance Allowance			2,346,000	1,371,000	1,200,000
A01207 Washing Allowance			102,000	72,000	62,000
A0120Q Fixed Daily Allowance			3,298,000	1,311,000	1,147,000
A01210 Risk Allowance			<u>6,154,000</u>	<u>1,975,000</u>	<u>1,728,000</u>
001 Risk Allowance			6,154,000	1,975,000	1,728,000
A01217 Medical Allowance			1,462,000	720,000	630,000
A0121T Adhoc Relief Allowance 2013			1,020,000	147,000	128,000
A0122C Adhoc Relief Allowance - 2015			646,000	100,000	87,000
A0122M Adhoc Relief Allowance 2016			646,000	523,000	457,000
A0122Y Ad-hoc Relief Allowance 2017			361,000	729,000	640,000
A0123G Ad-hoc Relief Allowance-2018			361,000	729,000	640,000
A0123P Ad-hoc Relief Allowance 2019				729,000	640,000
A01250 Incentive Allowance			<u>952,000</u>	<u>372,000</u>	<u>326,000</u>
001 Incentive Allowance			952,000	372,000	326,000
A01260 Ration Allowance			816,000	327,000	286,000
A01261 Constabulary Allowance for Police Personnel			340,000	240,000	210,000
<b>Supernumerary Posts of ASI District Mardan</b>			<b>23,954,000</b>	<b>17,526,000</b>	<b>15,573,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>38,759,000</u>		<u>41,156,000</u>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<u>19,334,000</u>		<u>19,686,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>72</b>	<b>72</b>	<u>18,822,000</u>		<u>19,163,000</u>
A01151 Total Basic Pay Other Staff	72	72	<u>18,822,000</u>		<u>19,163,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,470,000		3,538,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	54	54	13,282,000		13,513,000
<b>A012 TOTAL ALLOWANCES</b>			<u>19,425,000</u>		<u>21,470,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>19,224,000</u>		<u>21,269,000</u>
A01202 House Rent Allowance			1,955,000		1,955,000
A01203 Conveyance Allowance			1,885,000		1,885,000
A01207 Washing Allowance			130,000		130,000
A0120Q Fixed Daily Allowance			2,724,000		2,724,000
A01210 Risk Allowance			<u>3,204,000</u>		<u>3,204,000</u>
001 Risk Allowance			3,204,000		3,204,000
A01217 Medical Allowance			1,310,000		1,310,000
A0121T Adhoc Relief Allowance 2013			499,000		499,000
A0122C Adhoc Relief Allowance - 2015			324,000		324,000
A0122M Adhoc Relief Allowance 2016			1,590,000		1,590,000
A0122Y Ad-hoc Relief Allowance 2017			2,012,000		2,012,000
A0123G Ad-hoc Relief Allowance-2018			2,045,000		2,045,000
A0123P Ad-hoc Relief Allowance 2019			2,045,000		2,045,000
A01250 Incentive Allowance			<u>641,000</u>		<u>641,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
001 Incentive Allowance			641,000		641,000
A01260 Ration Allowance			588,000		588,000
A01261 Constabulary Allowance for Police Personnel			302,000		302,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,986,000</u></b>	<b><u>86,500</u></b>	<b><u>1,925,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>91,000</u></b>	<b><u>10,000</u></b>	<b><u>68,000</u></b>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<b><u>383,000</u></b>		<b><u>383,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,261,000</u></b>		<b><u>1,261,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>		<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>250,000</b></u>	<u><b>76,500</b></u>	<u><b>212,000</b></u>
A03901 Stationery			<u>74,000</u>	<u>37,000</u>	<u>56,000</u>
001 Stationery			74,000	37,000	56,000
A03902 Printing and Publication			<u>79,000</u>	<u>39,500</u>	<u>59,000</u>
001 Printing and publication			79,000	39,500	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>178,000</u>		<u>178,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>175,000</u>		<u>175,000</u>
A13001 Transport			<u>175,000</u>		<u>175,000</u>
001 Transport			175,000		175,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Hoti (Operations) Mardan</b>			<b>40,929,000</b>	<b>86,500</b>	<b>43,265,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>55,375,000</u></b>		<b><u>58,788,000</u></b>
<b>A011 TOTAL PAY</b>	<b>106</b>	<b>106</b>	<b><u>27,669,000</u></b>		<b><u>28,169,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>105</b>	<b>105</b>	<b><u>27,157,000</u></b>		<b><u>27,646,000</u></b>
A01151 Total Basic Pay Other Staff	105	105	<u>27,157,000</u>		<u>27,646,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,470,000		3,538,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	84	84	20,660,000		21,019,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,706,000</u></b>		<b><u>30,619,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,505,000</u></b>		<b><u>30,418,000</u></b>
A01202 House Rent Allowance			2,808,000		2,808,000
A01203 Conveyance Allowance			2,660,000		2,660,000
A01207 Washing Allowance			189,000		189,000
A0120Q Fixed Daily Allowance			3,831,000		3,831,000
A01210 Risk Allowance			<u>4,626,000</u>		<u>4,626,000</u>
001 Risk Allowance			4,626,000		4,626,000
A01217 Medical Allowance			1,904,000		1,904,000
A0121T Adhoc Relief Allowance 2013			714,000		714,000
A0122C Adhoc Relief Allowance - 2015			464,000		464,000
A0122M Adhoc Relief Allowance 2016			2,276,000		2,276,000
A0122Y Ad-hoc Relief Allowance 2017			2,880,000		2,880,000
A0123G Ad-hoc Relief Allowance-2018			2,913,000		2,913,000
A0123P Ad-hoc Relief Allowance 2019			2,913,000		2,913,000
A01250 Incentive Allowance			<u>939,000</u>		<u>939,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
001 Incentive Allowance			939,000		939,000
A01260 Ration Allowance			858,000		858,000
A01261 Constabulary Allowance for Police Personnel			428,000		428,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,986,000</b></u>	<u><b>715,363</b></u>	<u><b>1,925,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>91,000</b></u>	<u><b>10,000</b></u>	<u><b>68,000</b></u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u><b>383,000</b></u>		<u><b>383,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,261,000</b></u>	<u><b>628,863</b></u>	<u><b>1,261,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>628,863</u>	<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	628,863	1,258,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>250,000</u></b>	<b><u>76,500</u></b>	<b><u>212,000</u></b>
A03901 Stationery			<u>74,000</u>	<u>37,000</u>	<u>56,000</u>
001 Stationery			74,000	37,000	56,000
A03902 Printing and Publication			<u>79,000</u>	<u>39,500</u>	<u>59,000</u>
001 Printing and publication			79,000	39,500	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>178,000</u>		<u>178,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>175,000</u>		<u>175,000</u>
A13001 Transport			<u>175,000</u>		<u>175,000</u>
001 Transport			175,000		175,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Operations) Mardan</b>			<b>57,545,000</b>	<b>715,363</b>	<b>60,897,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,841,000</u></b>		<b><u>24,265,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>11,350,000</u></b>		<b><u>11,560,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>10,838,000</u></b>		<b><u>11,037,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>10,838,000</u>		<u>11,037,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,838,000		2,893,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	28	28	6,887,000		7,007,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,491,000</u></b>		<b><u>12,705,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,290,000</u></b>		<b><u>12,504,000</u></b>
A01202 House Rent Allowance			1,146,000		1,146,000
A01203 Conveyance Allowance			1,131,000		1,131,000
A01207 Washing Allowance			74,000		74,000
A0120Q Fixed Daily Allowance			1,630,000		1,630,000
A01210 Risk Allowance			<u>1,854,000</u>		<u>1,854,000</u>
001 Risk Allowance			1,854,000		1,854,000
A01217 Medical Allowance			752,000		752,000
A0121T Adhoc Relief Allowance 2013			292,000		292,000
A0122C Adhoc Relief Allowance - 2015			190,000		190,000
A0122M Adhoc Relief Allowance 2016			934,000		934,000
A0122Y Ad-hoc Relief Allowance 2017			1,181,000		1,181,000
A0123G Ad-hoc Relief Allowance-2018			1,214,000		1,214,000
A0123P Ad-hoc Relief Allowance 2019					1,214,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
A01250 Incentive Allowance			<u>363,000</u>		<u>363,000</u>
001 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			335,000		335,000
A01261 Constabulary Allowance for Police Personnel			179,000		179,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,986,000</b></u>	<u><b>715,118</b></u>	<u><b>1,925,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>91,000</b></u>	<u><b>10,000</b></u>	<u><b>68,000</b></u>
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u><b>383,000</b></u>		<u><b>383,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,261,000</b></u>	<u><b>628,618</b></u>	<u><b>1,261,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>628,618</u>	<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	628,618	1,258,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>250,000</b></u>	<u><b>76,500</b></u>	<u><b>212,000</b></u>
A03901 Stationery			<u>74,000</u>	<u>37,000</u>	<u>56,000</u>
001 Stationery			74,000	37,000	56,000
A03902 Printing and Publication			<u>79,000</u>	<u>39,500</u>	<u>59,000</u>
001 Printing and publication			79,000	39,500	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>178,000</u>	<u>86,310</u>	<u>178,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>175,000</u>	<u>86,310</u>	<u>175,000</u>
A13001 Transport			<u>175,000</u>	<u>86,310</u>	<u>175,000</u>
001 Transport			175,000	86,310	175,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Operations) Mardan</b>			<b>25,011,000</b>	<b>801,428</b>	<b>26,374,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,720,000</u></b>		<b><u>18,826,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>8,770,000</u></b>		<b><u>8,930,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>8,770,000</u></b>		<b><u>8,930,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>8,770,000</u>		<u>8,930,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	26	26	6,395,000		6,506,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,950,000</u></b>		<b><u>9,896,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,749,000</u></b>		<b><u>9,695,000</u></b>
A01202 House Rent Allowance			905,000		905,000
A01203 Conveyance Allowance			854,000		854,000
A01207 Washing Allowance			60,000		60,000
A0120Q Fixed Daily Allowance			1,212,000		1,212,000
A01210 Risk Allowance			<u>1,450,000</u>		<u>1,450,000</u>
001 Risk Allowance			1,450,000		1,450,000
A01217 Medical Allowance			612,000		612,000
A0121T Adhoc Relief Allowance 2013			225,000		225,000
A0122C Adhoc Relief Allowance - 2015			147,000		147,000
A0122M Adhoc Relief Allowance 2016			722,000		722,000
A0122Y Ad-hoc Relief Allowance 2017			913,000		913,000
A0123G Ad-hoc Relief Allowance-2018			946,000		946,000
A0123P Ad-hoc Relief Allowance 2019					946,000
A01250 Incentive Allowance			<u>298,000</u>		<u>298,000</u>
001 Incentive Allowance			298,000		298,000
A01260 Ration Allowance			269,000		269,000
A01261 Constabulary Allowance for Police Personnel			136,000		136,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,185,000</u>	<u>76,350</u>	<u>2,124,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,460,000</u>		<u>1,460,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,457,000</u>		<u>1,457,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,457,000		1,457,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>76,350</u>	<u>212,000</u>
A03901 Stationery			<u>74,000</u>	<u>36,850</u>	<u>56,000</u>
001 Stationery			74,000	36,850	56,000
A03902 Printing and Publication			<u>79,000</u>	<u>39,500</u>	<u>59,000</u>
001 Printing and publication			79,000	39,500	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>205,000</u>	<u>92,017</u>	<u>205,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>202,000</u>	<u>92,017</u>	<u>202,000</u>
A13001 Transport			<u>202,000</u>	92,017	<u>202,000</u>
001 Transport			202,000	92,017	202,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station SheikhMaltoon (Operations) Mardan</b>			<b>20,116,000</b>	<b>168,367</b>	<b>21,161,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,798,000</u></b>		<b><u>23,158,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>10,817,000</u></b>		<b><u>11,018,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<b><u>10,817,000</u></b>		<b><u>11,018,000</u></b>
A01151 Total Basic Pay Other Staff	40	40	<u>10,817,000</u>		<u>11,018,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,154,000		3,216,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,981,000</u></b>		<b><u>12,140,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,780,000</u></b>		<b><u>11,939,000</u></b>
A01202 House Rent Allowance			1,092,000		1,092,000
A01203 Conveyance Allowance			1,072,000		1,072,000
A01207 Washing Allowance			71,000		71,000
A0120Q Fixed Daily Allowance			1,591,000		1,591,000
A01210 Risk Allowance			<u>1,763,000</u>		<u>1,763,000</u>
001 Risk Allowance			1,763,000		1,763,000
A01217 Medical Allowance			720,000		720,000
A0121T Adhoc Relief Allowance 2013			279,000		279,000
A0122C Adhoc Relief Allowance - 2015			180,000		180,000
A0122M Adhoc Relief Allowance 2016			890,000		890,000
A0122Y Ad-hoc Relief Allowance 2017			1,126,000		1,126,000
A0123G Ad-hoc Relief Allowance-2018			1,159,000		1,159,000
A0123P Ad-hoc Relief Allowance 2019					1,159,000
A01250 Incentive Allowance			<u>345,000</u>		<u>345,000</u>
001 Incentive Allowance			345,000		345,000
A01260 Ration Allowance			318,000		318,000
A01261 Constabulary Allowance for Police Personnel			174,000		174,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>76,420</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>		<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>76,420</u>	<u>212,000</u>
A03901 Stationery			<u>74,000</u>	<u>36,920</u>	<u>56,000</u>
001 Stationery			74,000	36,920	56,000
A03902 Printing and Publication			<u>79,000</u>	<u>39,500</u>	<u>59,000</u>
001 Printing and publication			79,000	39,500	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>28,496</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>28,496</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>28,496</u>	<u>147,000</u>
001 Transport			147,000	28,496	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station ShahbazGarhi (Operations) Mardan</b>			<b>23,741,000</b>	<b>104,916</b>	<b>25,040,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>24,602,000</u>		<u>26,127,000</u>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<u>12,207,000</u>		<u>12,428,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<u>12,207,000</u>		<u>12,428,000</u>
A01151 Total Basic Pay Other Staff	47	47	<u>12,207,000</u>		<u>12,428,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,208,000		2,251,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	35	35	8,608,000		8,757,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,395,000</u>		<u>13,699,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,194,000</u>		<u>13,498,000</u>
A01202 House Rent Allowance			1,248,000		1,248,000
A01203 Conveyance Allowance			1,189,000		1,189,000
A01207 Washing Allowance			83,000		83,000
A0120Q Fixed Daily Allowance			1,716,000		1,716,000
A01210 Risk Allowance			<u>2,026,000</u>		<u>2,026,000</u>
001 Risk Allowance			2,026,000		2,026,000
A01217 Medical Allowance			846,000		846,000
A0121T Adhoc Relief Allowance 2013			315,000		315,000
A0122C Adhoc Relief Allowance - 2015			205,000		205,000
A0122M Adhoc Relief Allowance 2016			1,005,000		1,005,000
A0122Y Ad-hoc Relief Allowance 2017			1,270,000		1,270,000
A0123G Ad-hoc Relief Allowance-2018			1,304,000		1,304,000
A0123P Ad-hoc Relief Allowance 2019					1,304,000
A01250 Incentive Allowance			<u>419,000</u>		<u>419,000</u>
001 Incentive Allowance			419,000		419,000
A01260 Ration Allowance			376,000		376,000
A01261 Constabulary Allowance for Police Personnel			192,000		192,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>76,290</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>		<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>76,290</u>	<u>212,000</u>
A03901 Stationery			<u>74,000</u>	<u>36,920</u>	<u>56,000</u>
001 Stationery			74,000	36,920	56,000
A03902 Printing and Publication			<u>79,000</u>	<u>39,370</u>	<u>59,000</u>
001 Printing and publication			79,000	39,370	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Rustam (Operations) Mardan</b>			<b>26,545,000</b>	<b>76,290</b>	<b>28,009,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,897,000</u></b>		<b><u>20,075,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>9,363,000</u></b>		<b><u>9,534,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>9,363,000</u></b>		<b><u>9,534,000</u></b>
A01151 Total Basic Pay Other Staff	36	36	<u>9,363,000</u>		<u>9,534,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	26	26	6,395,000		6,506,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,534,000</u></b>		<b><u>10,541,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,333,000</u></b>		<b><u>10,340,000</u></b>
A01202 House Rent Allowance			962,000		962,000
A01203 Conveyance Allowance			912,000		912,000
A01207 Washing Allowance			63,000		63,000
A0120Q Fixed Daily Allowance			1,303,000		1,303,000
A01210 Risk Allowance			<u>1,545,000</u>		<u>1,545,000</u>
001 Risk Allowance			1,545,000		1,545,000
A01217 Medical Allowance			648,000		648,000
A0121T Adhoc Relief Allowance 2013			241,000		241,000
A0122C Adhoc Relief Allowance - 2015			157,000		157,000
A0122M Adhoc Relief Allowance 2016			770,000		770,000
A0122Y Ad-hoc Relief Allowance 2017			974,000		974,000
A0123G Ad-hoc Relief Allowance-2018			1,007,000		1,007,000
A0123P Ad-hoc Relief Allowance 2019					1,007,000
A01250 Incentive Allowance			<u>317,000</u>		<u>317,000</u>
001 Incentive Allowance			317,000		317,000
A01260 Ration Allowance			286,000		286,000
A01261 Constabulary Allowance for Police Personnel			148,000		148,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>76,290</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>		<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>76,290</u>	<u>212,000</u>
A03901 Stationery			<u>74,000</u>	<u>36,920</u>	<u>56,000</u>
001 Stationery			74,000	36,920	56,000
A03902 Printing and Publication			<u>79,000</u>	<u>39,370</u>	<u>59,000</u>
001 Printing and publication			79,000	39,370	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Choorra (Operations) Mardan</b>			<b>20,840,000</b>	<b>76,290</b>	<b>21,957,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>20,523,000</u>		<u>21,804,000</u>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<u>10,186,000</u>		<u>10,374,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<u>10,186,000</u>		<u>10,374,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>10,186,000</u>		<u>10,374,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,523,000		2,572,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,337,000</u>		<u>11,430,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,136,000</u>		<u>11,229,000</u>
A01202 House Rent Allowance			1,032,000		1,032,000
A01203 Conveyance Allowance			1,003,000		1,003,000
A01207 Washing Allowance			67,000		67,000
A0120Q Fixed Daily Allowance			1,473,000		1,473,000
A01210 Risk Allowance			<u>1,664,000</u>		<u>1,664,000</u>
001 Risk Allowance			1,664,000		1,664,000
A01217 Medical Allowance			684,000		684,000
A0121T Adhoc Relief Allowance 2013			263,000		263,000
A0122C Adhoc Relief Allowance - 2015			170,000		170,000
A0122M Adhoc Relief Allowance 2016			838,000		838,000
A0122Y Ad-hoc Relief Allowance 2017			1,060,000		1,060,000
A0123G Ad-hoc Relief Allowance-2018			1,093,000		1,093,000
A0123P Ad-hoc Relief Allowance 2019					1,093,000
A01250 Incentive Allowance			<u>326,000</u>		<u>326,000</u>
001 Incentive Allowance			326,000		326,000
A01260 Ration Allowance			301,000		301,000
A01261 Constabulary Allowance for Police Personnel			162,000		162,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>601,179</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>	<u>524,889</u>	<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>524,889</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	524,889	1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>76,290</u>	<u>212,000</u>
A03901 Stationery			<u>74,000</u>	<u>36,920</u>	<u>56,000</u>
001 Stationery			74,000	36,920	56,000
A03902 Printing and Publication			<u>79,000</u>	<u>39,370</u>	<u>59,000</u>
001 Printing and publication			79,000	39,370	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>69,870</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>69,870</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>69,870</u>	<u>147,000</u>
001 Transport			147,000	69,870	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Katlang (Operations) Mardan</b>			<b>22,466,000</b>	<b>671,049</b>	<b>23,686,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,638,000</u>		<u>24,050,000</u>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<u>11,244,000</u>		<u>11,454,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<u>10,732,000</u>		<u>10,931,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>10,732,000</u>		<u>10,931,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,470,000		3,538,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,394,000</u>		<u>12,596,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,193,000</u>		<u>12,395,000</u>
A01202 House Rent Allowance			1,130,000		1,130,000
A01203 Conveyance Allowance			1,131,000		1,131,000
A01207 Washing Allowance			73,000		73,000
A0120Q Fixed Daily Allowance			1,650,000		1,650,000
A01210 Risk Allowance			<u>1,826,000</u>		<u>1,826,000</u>
001 Risk Allowance			1,826,000		1,826,000
A01217 Medical Allowance			734,000		734,000
A0121T Adhoc Relief Allowance 2013			289,000		289,000
A0122C Adhoc Relief Allowance - 2015			189,000		189,000
A0122M Adhoc Relief Allowance 2016			925,000		925,000
A0122Y Ad-hoc Relief Allowance 2017			1,169,000		1,169,000
A0123G Ad-hoc Relief Allowance-2018			1,202,000		1,202,000
A0123P Ad-hoc Relief Allowance 2019					1,202,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
A01250 Incentive Allowance			<u>354,000</u>		<u>354,000</u>
001 Incentive Allowance			354,000		354,000
A01260 Ration Allowance			326,000		326,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,986,000</b></u>	<u><b>705,202</b></u>	<u><b>1,925,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>91,000</b></u>		<u><b>68,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u><b>383,000</b></u>		<u><b>383,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,261,000</b></u>	<u><b>628,912</b></u>	<u><b>1,261,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>628,912</u>	<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	628,912	1,258,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>250,000</u></b>	<b><u>76,290</u></b>	<b><u>212,000</u></b>
A03901 Stationery			<u>74,000</u>	<u>36,920</u>	<u>56,000</u>
001 Stationery			74,000	36,920	56,000
A03902 Printing and Publication			<u>79,000</u>	<u>39,370</u>	<u>59,000</u>
001 Printing and publication			79,000	39,370	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

1600

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>178,000</u>		<u>178,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>175,000</u>		<u>175,000</u>
A13001 Transport			<u>175,000</u>		<u>175,000</u>
001 Transport			175,000		175,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station TakhtBhai (Operations) Mardan</b>			<b>24,808,000</b>	<b>705,202</b>	<b>26,159,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,260,000</u></b>		<b><u>19,399,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>9,048,000</u></b>		<b><u>9,213,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<b><u>9,048,000</u></b>		<b><u>9,213,000</u></b>
A01151 Total Basic Pay Other Staff	35	35	<u>9,048,000</u>		<u>9,213,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	26	26	6,395,000		6,506,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,212,000</u></b>		<b><u>10,186,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,011,000</u></b>		<b><u>9,985,000</u></b>
A01202 House Rent Allowance			932,000		932,000
A01203 Conveyance Allowance			878,000		878,000
A01207 Washing Allowance			61,000		61,000
A0120Q Fixed Daily Allowance			1,244,000		1,244,000
A01210 Risk Allowance			<u>1,496,000</u>		<u>1,496,000</u>
001 Risk Allowance			1,496,000		1,496,000
A01217 Medical Allowance			630,000		630,000
A0121T Adhoc Relief Allowance 2013			232,000		232,000
A0122C Adhoc Relief Allowance - 2015			152,000		152,000
A0122M Adhoc Relief Allowance 2016			744,000		744,000
A0122Y Ad-hoc Relief Allowance 2017			941,000		941,000
A0123G Ad-hoc Relief Allowance-2018			974,000		974,000
A0123P Ad-hoc Relief Allowance 2019					974,000
A01250 Incentive Allowance			<u>307,000</u>		<u>307,000</u>
001 Incentive Allowance			307,000		307,000
A01260 Ration Allowance			278,000		278,000
A01261 Constabulary Allowance for Police Personnel			142,000		142,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>605,777</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>	<u>529,487</u>	<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>529,487</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	529,487	1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>76,290</u>	<u>212,000</u>
A03901 Stationery			<u>74,000</u>	<u>36,920</u>	<u>56,000</u>
001 Stationery			74,000	36,920	56,000
A03902 Printing and Publication			<u>79,000</u>	<u>39,370</u>	<u>59,000</u>
001 Printing and publication			79,000	39,370	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>69,870</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>69,870</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>69,870</u>	<u>147,000</u>
001 Transport			147,000	69,870	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station SherGarh (Operations) Mardan</b>			<b>20,203,000</b>	<b>675,647</b>	<b>21,281,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,688,000</u></b>		<b><u>20,913,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>9,753,000</u></b>		<b><u>9,930,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>9,753,000</u></b>		<b><u>9,930,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>9,753,000</u>		<u>9,930,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	30	30	7,378,000		7,506,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,935,000</u></b>		<b><u>10,983,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,734,000</u></b>		<b><u>10,782,000</u></b>
A01202 House Rent Allowance			1,005,000		1,005,000
A01203 Conveyance Allowance			947,000		947,000
A01207 Washing Allowance			67,000		67,000
A0120Q Fixed Daily Allowance			1,343,000		1,343,000
A01210 Risk Allowance			<u>1,620,000</u>		<u>1,620,000</u>
001 Risk Allowance			1,620,000		1,620,000
A01217 Medical Allowance			684,000		684,000
A0121T Adhoc Relief Allowance 2013			251,000		251,000
A0122C Adhoc Relief Allowance - 2015			163,000		163,000
A0122M Adhoc Relief Allowance 2016			803,000		803,000
A0122Y Ad-hoc Relief Allowance 2017			1,016,000		1,016,000
A0123G Ad-hoc Relief Allowance-2018			1,048,000		1,048,000
A0123P Ad-hoc Relief Allowance 2019					1,048,000
A01250 Incentive Allowance			<u>335,000</u>		<u>335,000</u>
001 Incentive Allowance			335,000		335,000
A01260 Ration Allowance			302,000		302,000
A01261 Constabulary Allowance for Police Personnel			150,000		150,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>504,531</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>	<u>504,531</u>	<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>504,531</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	504,531	1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>		<u>212,000</u>
A03901 Stationery			<u>74,000</u>		<u>56,000</u>
001 Stationery			74,000		56,000
A03902 Printing and Publication			<u>79,000</u>		<u>59,000</u>
001 Printing and publication			79,000		59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lundkhuwar (Operations) Mardan</b>			<b>21,631,000</b>	<b>504,531</b>	<b>22,795,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,456,000</u>		<u>28,099,000</u>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<u>13,170,000</u>		<u>13,408,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<u>13,170,000</u>		<u>13,408,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>13,170,000</u>		<u>13,408,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	40	40	9,838,000		10,009,000
<b>A012 TOTAL ALLOWANCES</b>			<u>13,286,000</u>		<u>14,691,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>13,085,000</u>		<u>14,490,000</u>
A01202 House Rent Allowance			1,349,000		1,349,000
A01203 Conveyance Allowance			1,260,000		1,260,000
A01207 Washing Allowance			90,000		90,000
A0120Q Fixed Daily Allowance			1,794,000		1,794,000
A01210 Risk Allowance			<u>2,193,000</u>		<u>2,193,000</u>
001 Risk Allowance			2,193,000		2,193,000
A01217 Medical Allowance			918,000		918,000
A0121T Adhoc Relief Allowance 2013			340,000		340,000
A0122C Adhoc Relief Allowance - 2015			221,000		221,000
A0122M Adhoc Relief Allowance 2016			1,084,000		1,084,000
A0122Y Ad-hoc Relief Allowance 2017			1,372,000		1,372,000
A0123G Ad-hoc Relief Allowance-2018			1,405,000		1,405,000
A0123P Ad-hoc Relief Allowance 2019					1,405,000
A01250 Incentive Allowance			<u>446,000</u>		<u>446,000</u>
001 Incentive Allowance			446,000		446,000
A01260 Ration Allowance			409,000		409,000
A01261 Constabulary Allowance for Police Personnel			204,000		204,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>529,453</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>	<u>529,453</u>	<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>529,453</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	529,453	1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>		<u>212,000</u>
A03901 Stationery			<u>74,000</u>		<u>56,000</u>
001 Stationery			74,000		56,000
A03902 Printing and Publication			<u>79,000</u>		<u>59,000</u>
001 Printing and publication			79,000		59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jabbar (Operations) Mardan</b>			<b>28,399,000</b>	<b>529,453</b>	<b>29,981,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,059,000</u>		<u>23,428,000</u>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<u>10,945,000</u>		<u>11,141,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<u>10,945,000</u>		<u>11,141,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>10,945,000</u>		<u>11,141,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	35	35	8,608,000		8,757,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,114,000</u>		<u>12,287,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,913,000</u>		<u>12,086,000</u>
A01202 House Rent Allowance			1,130,000		1,130,000
A01203 Conveyance Allowance			1,052,000		1,052,000
A01207 Washing Allowance			75,000		75,000
A0120Q Fixed Daily Allowance			1,480,000		1,480,000
A01210 Risk Allowance			<u>1,828,000</u>		<u>1,828,000</u>
001 Risk Allowance			1,828,000		1,828,000
A01217 Medical Allowance			774,000		774,000
A0121T Adhoc Relief Allowance 2013			282,000		282,000
A0122C Adhoc Relief Allowance - 2015			184,000		184,000
A0122M Adhoc Relief Allowance 2016			901,000		901,000
A0122Y Ad-hoc Relief Allowance 2017			1,140,000		1,140,000
A0123G Ad-hoc Relief Allowance-2018			1,173,000		1,173,000
A0123P Ad-hoc Relief Allowance 2019					1,173,000
A01250 Incentive Allowance			<u>382,000</u>		<u>382,000</u>
001 Incentive Allowance			382,000		382,000
A01260 Ration Allowance			344,000		344,000
A01261 Constabulary Allowance for Police Personnel			168,000		168,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>459,308</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>	<u>459,308</u>	<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>459,308</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	459,308	1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>		<u>212,000</u>
A03901 Stationery			<u>74,000</u>		<u>56,000</u>
001 Stationery			74,000		56,000
A03902 Printing and Publication			<u>79,000</u>		<u>59,000</u>
001 Printing and publication			79,000		59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Toru (Operations) Mardan</b>			<b>24,002,000</b>	<b>459,308</b>	<b>25,310,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,697,000</u>		<u>27,289,000</u>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<u>12,769,000</u>		<u>12,999,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<u>12,769,000</u>		<u>12,999,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>12,769,000</u>		<u>12,999,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	40	40	9,838,000		10,009,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,928,000</u>		<u>14,290,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,727,000</u>		<u>14,089,000</u>
A01202 House Rent Allowance			1,314,000		1,314,000
A01203 Conveyance Allowance			1,225,000		1,225,000
A01207 Washing Allowance			88,000		88,000
A0120Q Fixed Daily Allowance			1,735,000		1,735,000
A01210 Risk Allowance			<u>2,134,000</u>		<u>2,134,000</u>
001 Risk Allowance			2,134,000		2,134,000
A01217 Medical Allowance			900,000		900,000
A0121T Adhoc Relief Allowance 2013			329,000		329,000
A0122C Adhoc Relief Allowance - 2015			215,000		215,000
A0122M Adhoc Relief Allowance 2016			1,051,000		1,051,000
A0122Y Ad-hoc Relief Allowance 2017			1,329,000		1,329,000
A0123G Ad-hoc Relief Allowance-2018			1,362,000		1,362,000
A0123P Ad-hoc Relief Allowance 2019					1,362,000
A01250 Incentive Allowance			<u>446,000</u>		<u>446,000</u>
001 Incentive Allowance			446,000		446,000
A01260 Ration Allowance			401,000		401,000
A01261 Constabulary Allowance for Police Personnel			198,000		198,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>525,416</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>	<u>525,416</u>	<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>525,416</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	525,416	1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>		<u>212,000</u>
A03901 Stationery			<u>74,000</u>		<u>56,000</u>
001 Stationery			74,000		56,000
A03902 Printing and Publication			<u>79,000</u>		<u>59,000</u>
001 Printing and publication			79,000		59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kharaki (Operations) Mardan</b>			<b>27,640,000</b>	<b>525,416</b>	<b>29,171,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,156,000</u></b>		<b><u>26,715,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>12,491,000</u></b>		<b><u>12,716,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>12,491,000</u></b>		<b><u>12,716,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>12,491,000</u>		<u>12,716,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	40	40	9,838,000		10,009,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,665,000</u></b>		<b><u>13,999,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,464,000</u></b>		<b><u>13,798,000</u></b>
A01202 House Rent Allowance			1,287,000		1,287,000
A01203 Conveyance Allowance			1,202,000		1,202,000
A01207 Washing Allowance			86,000		86,000
A0120Q Fixed Daily Allowance			1,702,000		1,702,000
A01210 Risk Allowance			<u>2,089,000</u>		<u>2,089,000</u>
001 Risk Allowance			2,089,000		2,089,000
A01217 Medical Allowance			882,000		882,000
A0121T Adhoc Relief Allowance 2013			321,000		321,000
A0122C Adhoc Relief Allowance - 2015			210,000		210,000
A0122M Adhoc Relief Allowance 2016			1,028,000		1,028,000
A0122Y Ad-hoc Relief Allowance 2017			1,301,000		1,301,000
A0123G Ad-hoc Relief Allowance-2018			1,334,000		1,334,000
A0123P Ad-hoc Relief Allowance 2019					1,334,000
A01250 Incentive Allowance			<u>437,000</u>		<u>437,000</u>
001 Incentive Allowance			437,000		437,000
A01260 Ration Allowance			393,000		393,000
A01261 Constabulary Allowance for Police Personnel			192,000		192,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>522,905</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>	<u>522,905</u>	<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>522,905</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	522,905	1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>		<u>212,000</u>
A03901 Stationery			<u>74,000</u>		<u>56,000</u>
001 Stationery			74,000		56,000
A03902 Printing and Publication			<u>79,000</u>		<u>59,000</u>
001 Printing and publication			79,000		59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>69,870</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>	<u>69,870</u>	<u>147,000</u>
A13001 Transport			<u>147,000</u>	<u>69,870</u>	<u>147,000</u>
001 Transport			147,000	69,870	147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station SaroShah (Operations) Mardan</b>			<b>27,099,000</b>	<b>592,775</b>	<b>28,597,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4758</b>	<b>Police Station Garhi Kapura (Operations) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,792,000</u></b>		<b><u>27,389,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>50</b>	<b><u>12,806,000</u></b>		<b><u>13,037,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>50</b>	<b>50</b>	<b><u>12,806,000</u></b>		<b><u>13,037,000</u></b>
A01151	Total Basic Pay Other Staff		50	50	<u>12,806,000</u>		<u>13,037,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,986,000</u></b>		<b><u>14,352,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,785,000</u></b>		<b><u>14,151,000</u></b>
A01202	House Rent Allowance				1,317,000		1,317,000
A01203	Conveyance Allowance				1,236,000		1,236,000
A01207	Washing Allowance				88,000		88,000
A0120Q	Fixed Daily Allowance				1,761,000		1,761,000
A01210	Risk Allowance				<u>2,138,000</u>		<u>2,138,000</u>
001	Risk Allowance				2,138,000		2,138,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				330,000		330,000
A0122C	Adhoc Relief Allowance - 2015				215,000		215,000
A0122M	Adhoc Relief Allowance 2016				1,054,000		1,054,000
A0122Y	Ad-hoc Relief Allowance 2017				1,334,000		1,334,000
A0123G	Ad-hoc Relief Allowance-2018				1,366,000		1,366,000
A0123P	Ad-hoc Relief Allowance 2019						1,366,000
A01250	Incentive Allowance				<u>447,000</u>		<u>447,000</u>
001	Incentive Allowance				447,000		447,000
A01260	Ration Allowance				401,000		401,000
A01261	Constabulary Allowance for Police Personnel				198,000		198,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,787,000</u>	<u>508,740</u>	<u>1,726,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>	<u>508,740</u>	<u>1,062,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>508,740</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	508,740	1,059,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>		<u>212,000</u>
A03901 Stationery			<u>74,000</u>		<u>56,000</u>
001 Stationery			74,000		56,000
A03902 Printing and Publication			<u>79,000</u>		<u>59,000</u>
001 Printing and publication			79,000		59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Garhi Kapura (Operations) Mardan</b>			<b>27,735,000</b>	<b>508,740</b>	<b>29,271,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>30,529,000</u>		<u>32,414,000</u>
<b>A011 TOTAL PAY</b>	<b>60</b>	<b>60</b>	<u>15,191,000</u>		<u>15,463,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<u>15,191,000</u>		<u>15,463,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>15,191,000</u>		<u>15,463,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	50	50	12,298,000		12,512,000
<b>A012 TOTAL ALLOWANCES</b>			<u>15,338,000</u>		<u>16,951,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>15,137,000</u>		<u>16,750,000</u>
A01202 House Rent Allowance			1,566,000		1,566,000
A01203 Conveyance Allowance			1,446,000		1,446,000
A01207 Washing Allowance			106,000		106,000
A0120Q Fixed Daily Allowance			2,037,000		2,037,000
A01210 Risk Allowance			<u>2,554,000</u>		<u>2,554,000</u>
001 Risk Allowance			2,554,000		2,554,000
A01217 Medical Allowance			1,080,000		1,080,000
A0121T Adhoc Relief Allowance 2013			392,000		392,000
A0122C Adhoc Relief Allowance - 2015			255,000		255,000
A0122M Adhoc Relief Allowance 2016			1,250,000		1,250,000
A0122Y Ad-hoc Relief Allowance 2017			1,581,000		1,581,000
A0123G Ad-hoc Relief Allowance-2018			1,613,000		1,613,000
A0123P Ad-hoc Relief Allowance 2019			1,613,000		1,613,000
A01250 Incentive Allowance			<u>540,000</u>		<u>540,000</u>
001 Incentive Allowance			540,000		540,000
A01260 Ration Allowance			483,000		483,000
A01261 Constabulary Allowance for Police Personnel			234,000		234,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,986,000</u>	<u>581,713</u>	<u>1,925,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>91,000</u>		<u>68,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
<b>A033 TOTAL UTILITIES</b>			<u>383,000</u>		<u>383,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,261,000</u>	<u>581,713</u>	<u>1,261,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>581,713</u>	<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	581,713	1,258,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>		<u>212,000</u>
A03901 Stationery			<u>74,000</u>		<u>56,000</u>
001 Stationery			74,000		56,000
A03902 Printing and Publication			<u>79,000</u>		<u>59,000</u>
001 Printing and publication			79,000		59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>36,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>178,000</u>		<u>178,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>175,000</u>		<u>175,000</u>
A13001 Transport			<u>175,000</u>		<u>175,000</u>
001 Transport			175,000		175,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Par Hoti (Operations) Mardan</b>			<b>32,699,000</b>	<b>581,713</b>	<b>34,523,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>182,057,000</u></b>		<b><u>193,388,000</u></b>
<b>A011 TOTAL PAY</b>	<b>316</b>	<b>316</b>	<b><u>92,372,000</u></b>		<b><u>94,093,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>9,712,000</u></b>		<b><u>9,914,000</u></b>
A01101 Total Basic Pay Of Officer	19	19	<u>9,712,000</u>		<u>9,914,000</u>
I012 Inspector (BPS-16)	19	19	9,712,000		9,914,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>297</b>	<b>297</b>	<b><u>82,660,000</u></b>		<b><u>84,179,000</u></b>
A01151 Total Basic Pay Other Staff	297	297	<u>82,660,000</u>		<u>84,179,000</u>
S138 Sub Inspector (BPS-14)	33	33	13,231,000		13,501,000
A149 Assistant Sub Inspector (BPS-11)	46	46	14,508,000		14,791,000
H015 Head Constable (BPS-09)	41	41	11,388,000		11,598,000
C088 Constable (BPS-07)	177	177	43,533,000		44,289,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>89,685,000</u></b>		<b><u>99,295,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>89,484,000</u></b>		<b><u>99,094,000</u></b>
A01202 House Rent Allowance			8,988,000		8,988,000
A01203 Conveyance Allowance			8,903,000		8,903,000
A01207 Washing Allowance			569,000		569,000
A0120Q Fixed Daily Allowance			12,904,000		12,904,000
A01210 Risk Allowance			<u>14,978,000</u>		<u>14,978,000</u>
001 Risk Allowance			14,978,000		14,978,000
A01217 Medical Allowance			5,605,000		5,605,000
A0121T Adhoc Relief Allowance 2013			2,383,000		2,383,000
A0122C Adhoc Relief Allowance - 2015			1,541,000		1,541,000
A0122M Adhoc Relief Allowance 2016			7,597,000		7,597,000
A0122Y Ad-hoc Relief Allowance 2017			9,610,000		9,610,000
A0123G Ad-hoc Relief Allowance-2018			9,610,000		9,610,000
A0123P Ad-hoc Relief Allowance 2019			9,610,000		9,610,000
A01250 Incentive Allowance			<u>2,455,000</u>		<u>2,455,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
001 Incentive Allowance			2,455,000		2,455,000
A01260 Ration Allowance			2,582,000		2,582,000
A01261 Constabulary Allowance for Police Personnel			1,471,000		1,471,000
A01270 Other			<u>288,000</u>		<u>288,000</u>
092 Police Services Uniform Allowance			288,000		288,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>11,034,000</b></u>		<u><b>10,808,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>482,000</b></u>		<u><b>362,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			462,000		347,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>293,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>8,680,000</b></u>		<u><b>8,680,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,677,000</u>		<u>8,677,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,677,000		8,677,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,578,000</b></u>		<u><b>1,472,000</b></u>
A03901 Stationery			<u>350,000</u>		<u>263,000</u>
001 Stationery			350,000		263,000
A03902 Printing and Publication			<u>75,000</u>		<u>56,000</u>
001 Printing and publication			75,000		56,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>151,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>903,000</u>		<u>903,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>		<u>900,000</u>
A13001 Transport			<u>900,000</u>		<u>900,000</u>
001 Transport			900,000		900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station CTD Mardan (Operations) Mardan</b>			<b>194,000,000</b>		<b>205,105,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,517,000</u>		<u>5,852,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,730,000</u>		<u>2,781,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,218,000</u>		<u>2,258,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,218,000</u>		<u>2,258,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,787,000</u>		<u>3,071,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,586,000</u>		<u>2,870,000</u>
A01202 House Rent Allowance			263,000		263,000
A01203 Conveyance Allowance			257,000		257,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>439,000</u>		<u>439,000</u>
001 Risk Allowance			439,000		439,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			70,000		70,000
A0122C Adhoc Relief Allowance - 2015			46,000		46,000
A0122M Adhoc Relief Allowance 2016			224,000		224,000
A0122Y Ad-hoc Relief Allowance 2017			284,000		284,000
A0123G Ad-hoc Relief Allowance-2018			284,000		284,000
A0123P Ad-hoc Relief Allowance 2019			284,000		284,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			74,000		74,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,322,000</b></u>		<u><b>1,306,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>486,000</b></u>		<u><b>486,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>483,000</u>		<u>483,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			483,000		483,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>814,000</u></b>		<b><u>803,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Hoti (Investigation) Mardan</b>			<b>6,898,000</b>	<b>25,000</b>	<b>7,217,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,946,000</u></b>		<b><u>5,241,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,404,000</u></b>		<b><u>2,449,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,892,000</u></b>		<b><u>1,926,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,892,000</u>		<u>1,926,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,542,000</u></b>		<b><u>2,792,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,341,000</u></b>		<b><u>2,591,000</u></b>
A01202 House Rent Allowance			233,000		233,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>387,000</u>		<u>387,000</u>
001 Risk Allowance			387,000		387,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			62,000		62,000
A0122C Adhoc Relief Allowance - 2015			40,000		40,000
A0122M Adhoc Relief Allowance 2016			198,000		198,000
A0122Y Ad-hoc Relief Allowance 2017			250,000		250,000
A0123G Ad-hoc Relief Allowance-2018			250,000		250,000
A0123P Ad-hoc Relief Allowance 2019					250,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>989,000</u></b>	<b><u>75,000</u></b>	<b><u>973,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>153,000</u></b>	<b><u>75,000</u></b>	<b><u>153,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>75,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>814,000</u></b>		<b><u>803,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>11,000</u>
001 Advertising and Publicity			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City (Investigation) Mardan</b>			<b>5,994,000</b>	<b>100,000</b>	<b>6,273,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,003,000</u></b>		<b><u>5,304,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,448,000</u></b>		<b><u>2,494,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,448,000</u></b>		<b><u>2,494,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,448,000</u>		<u>2,494,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,555,000</u></b>		<b><u>2,810,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,354,000</u></b>		<b><u>2,609,000</u></b>
A01202 House Rent Allowance			234,000		234,000
A01203 Conveyance Allowance			230,000		230,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			366,000		366,000
A01210 Risk Allowance			<u>390,000</u>		<u>390,000</u>
001 Risk Allowance			390,000		390,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			63,000		63,000
A0122C Adhoc Relief Allowance - 2015			41,000		41,000
A0122M Adhoc Relief Allowance 2016			201,000		201,000
A0122Y Ad-hoc Relief Allowance 2017			254,000		254,000
A0123G Ad-hoc Relief Allowance-2018			255,000		255,000
A0123P Ad-hoc Relief Allowance 2019					255,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			41,000		41,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,082,000</b></u>	<u><b>121,500</b></u>	<u><b>1,066,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>246,000</b></u>	<u><b>121,500</b></u>	<u><b>246,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>	<u>121,500</u>	<u>243,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			243,000	121,500	243,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>814,000</b></u>		<u><b>803,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Saddar (Investigation) Mardan</b>			<b>6,144,000</b>	<b>146,500</b>	<b>6,429,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,237,000</u>		<u>5,559,000</u>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u>2,607,000</u>		<u>2,657,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u>2,095,000</u>		<u>2,134,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,095,000</u>		<u>2,134,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,630,000</u>		<u>2,902,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,429,000</u>		<u>2,701,000</u>
A01202 House Rent Allowance			246,000		246,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>410,000</u>		<u>410,000</u>
001 Risk Allowance			410,000		410,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			67,000		67,000
A0122C Adhoc Relief Allowance - 2015			43,000		43,000
A0122M Adhoc Relief Allowance 2016			214,000		214,000
A0122Y Ad-hoc Relief Allowance 2017			271,000		271,000
A0123G Ad-hoc Relief Allowance-2018			272,000		272,000
A0123P Ad-hoc Relief Allowance 2019					272,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			65,000		65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			41,000		41,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,082,000</b></u>		<u><b>1,066,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>246,000</b></u>		<u><b>246,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>		<u>243,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			243,000		243,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>814,000</u></b>		<b><u>803,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station SheikhMaltoon (Investigation) Mardan</b>			<b>6,378,000</b>	<b>25,000</b>	<b>6,684,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,067,000</u>		<u>5,373,000</u>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u>2,490,000</u>		<u>2,537,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u>1,978,000</u>		<u>2,014,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,978,000</u>		<u>2,014,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,577,000</u>		<u>2,836,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,376,000</u>		<u>2,635,000</u>
A01202 House Rent Allowance			239,000		239,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>396,000</u>		<u>396,000</u>
001 Risk Allowance			396,000		396,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			64,000		64,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			205,000		205,000
A0122Y Ad-hoc Relief Allowance 2017			259,000		259,000
A0123G Ad-hoc Relief Allowance-2018			259,000		259,000
A0123P Ad-hoc Relief Allowance 2019					259,000
A01250 Incentive Allowance			56,000		56,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,079,000</b></u>		<u><b>1,063,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>243,000</b></u>		<u><b>243,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>240,000</u>		<u>240,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			240,000		240,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>814,000</u></b>		<b><u>803,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station ShahbazGarhi (Investigation) Mardan</b>			<b>6,205,000</b>	<b>25,000</b>	<b>6,495,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4766</b>	<b>Police Station Rustam (Investigation) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,646,000</u>		<u>4,922,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,255,000</u>		<u>2,296,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,255,000</u>		<u>2,296,000</u>
A01151	Total Basic Pay Other Staff				<u>2,255,000</u>		<u>2,296,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,391,000</u>		<u>2,626,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,190,000</u>		<u>2,425,000</u>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>370,000</u>		<u>370,000</u>
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Relief Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		235,000
A0123P	Ad-hoc Relief Allowance 2019						235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,082,000</b></u>		<u><b>1,066,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>246,000</b></u>		<u><b>246,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>		<u>243,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			243,000		243,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>814,000</b></u>		<u><b>803,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Rustam (Investigation) Mardan</b>			<b>5,787,000</b>	<b>25,000</b>	<b>6,047,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,614,000</u></b>		<b><u>3,826,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,732,000</u></b>		<b><u>1,764,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,882,000</u></b>		<b><u>2,062,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,681,000</u></b>		<b><u>1,861,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			142,000		142,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P Ad-hoc Relief Allowance 2019					180,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>989,000</b></u>		<u><b>973,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>		<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>814,000</b></u>		<u><b>803,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorā (Investigation) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Choorā (Investigation) Mardan</b>			<b>4,662,000</b>	<b>25,000</b>	<b>4,858,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,995,000</u></b>		<b><u>5,295,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,435,000</u></b>		<b><u>2,481,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,923,000</u></b>		<b><u>1,958,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,923,000</u>		<u>1,958,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,560,000</u></b>		<b><u>2,814,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,359,000</u></b>		<b><u>2,613,000</u></b>
A01202 House Rent Allowance			234,000		234,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>390,000</u>		<u>390,000</u>
001 Risk Allowance			390,000		390,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			63,000		63,000
A0122C Adhoc Relief Allowance - 2015			41,000		41,000
A0122M Adhoc Relief Allowance 2016			200,000		200,000
A0122Y Ad-hoc Relief Allowance 2017			253,000		253,000
A0123G Ad-hoc Relief Allowance-2018			254,000		254,000
A0123P Ad-hoc Relief Allowance 2019					254,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			41,000		41,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,084,000</b></u>		<u><b>1,068,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>248,000</b></u>		<u><b>248,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>245,000</u>		<u>245,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			245,000		245,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>814,000</u></b>		<b><u>803,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Katlang (Investigation) Mardan</b>			<b>6,138,000</b>	<b>25,000</b>	<b>6,422,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,273,000</u>		<u>6,658,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>3,131,000</u>		<u>3,190,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,619,000</u>		<u>2,667,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,619,000</u>		<u>2,667,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,142,000</u>		<u>3,468,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,941,000</u>		<u>3,267,000</u>
A01202 House Rent Allowance			299,000		299,000
A01203 Conveyance Allowance			291,000		291,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			406,000		406,000
A01210 Risk Allowance			<u>498,000</u>		<u>498,000</u>
001 Risk Allowance			498,000		498,000
A01217 Medical Allowance			176,000		176,000
A0121T Adhoc Relief Allowance 2013			81,000		81,000
A0122C Adhoc Relief Allowance - 2015			52,000		52,000
A0122M Adhoc Relief Allowance 2016			257,000		257,000
A0122Y Ad-hoc Relief Allowance 2017			325,000		325,000
A0123G Ad-hoc Relief Allowance-2018			326,000		326,000
A0123P Ad-hoc Relief Allowance 2019			326,000		326,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			82,000		82,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			50,000		50,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>989,000</b></u>	<u><b>75,000</b></u>	<u><b>973,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>	<u><b>75,000</b></u>	<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>75,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>814,000</u></b>		<b><u>803,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station TakhtBhai (Investigation) Mardan</b>			<b>7,321,000</b>	<b>100,000</b>	<b>7,690,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,156,000</u></b>		<b><u>4,403,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,147,000</u></b>		<b><u>2,357,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,946,000</u></b>		<b><u>2,156,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		209,000
A0123G Ad-hoc Relief Allowance-2018			210,000		210,000
A0123P Ad-hoc Relief Allowance 2019					210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>989,000</b></u>	<u><b>75,000</b></u>	<u><b>973,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>	<u><b>75,000</b></u>	<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>75,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>814,000</b></u>		<u><b>803,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station SherGarh (Investigation) Mardan</b>			<b>5,204,000</b>	<b>100,000</b>	<b>5,435,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4771</b>	<b>Police Station Lundkhuwar (Investigation) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,861,000</b></u>		<u><b>5,153,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>2,379,000</b></u>		<u><b>2,423,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>2,379,000</b></u>		<u><b>2,423,000</b></u>
A01151	Total Basic Pay Other Staff				<u>2,379,000</u>		<u>2,423,000</u>
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,482,000</b></u>		<u><b>2,730,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,281,000</b></u>		<u><b>2,529,000</b></u>
A01202	House Rent Allowance				230,000		230,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				<u>383,000</u>		<u>383,000</u>
001	Risk Allowance				383,000		383,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				61,000		61,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0122M	Adhoc Relief Allowance 2016				196,000		196,000
A0122Y	Ad-hoc Relief Allowance 2017				247,000		247,000
A0123G	Ad-hoc Relief Allowance-2018				248,000		248,000
A0123P	Ad-hoc Relief Allowance 2019						248,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,080,000</b></u>	<u><b>120,500</b></u>	<u><b>1,064,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>244,000</b></u>	<u><b>120,500</b></u>	<u><b>244,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>241,000</u>	<u>120,500</u>	<u>241,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			241,000	120,500	241,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>814,000</b></u>		<u><b>803,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>21,159</u>	<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>21,159</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>21,159</u>	<u>50,000</u>
001 Transport			50,000	21,159	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lundkhuwar (Investigation) Mardan</b>			<b>6,000,000</b>	<b>141,659</b>	<b>6,276,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,940,000</u>		<u>4,177,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,929,000</u>		<u>1,966,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,417,000</u>		<u>1,443,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,417,000</u>		<u>1,443,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,011,000</u>		<u>2,211,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,810,000</u>		<u>2,010,000</u>
A01202 House Rent Allowance			183,000		183,000
A01203 Conveyance Allowance			187,000		187,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>305,000</u>		<u>305,000</u>
001 Risk Allowance			305,000		305,000
A01217 Medical Allowance			104,000		104,000
A0121T Adhoc Relief Allowance 2013			50,000		50,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			159,000		159,000
A0122Y Ad-hoc Relief Allowance 2017			200,000		200,000
A0123G Ad-hoc Relief Allowance-2018			200,000		200,000
A0123P Ad-hoc Relief Allowance 2019					200,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			49,000		49,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,083,000</b></u>	<u><b>122,000</b></u>	<u><b>1,067,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>247,000</b></u>	<u><b>122,000</b></u>	<u><b>247,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>244,000</u>	<u>122,000</u>	<u>244,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			244,000	122,000	244,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>814,000</u></b>		<b><u>803,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Jabbar (Investigation) Mardan</b>			<b>5,082,000</b>	<b>147,000</b>	<b>5,303,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4773</b>	<b>Police Station Toru (Investigation) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,156,000</u></b>		<b><u>4,403,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,009,000</u>		<u>2,046,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,147,000</u></b>		<b><u>2,357,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,946,000</u></b>		<b><u>2,156,000</u></b>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,083,000</b></u>	<u><b>120,000</b></u>	<u><b>1,067,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>247,000</b></u>	<u><b>120,000</b></u>	<u><b>247,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>244,000</u>	<u>120,000</u>	<u>244,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			244,000	120,000	244,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>814,000</b></u>		<u><b>803,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Toru (Investigation) Mardan</b>			<b>5,298,000</b>	<b>145,000</b>	<b>5,529,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,822,000</u></b>		<b><u>4,049,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,843,000</u></b>		<b><u>1,878,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,331,000</u></b>		<b><u>1,355,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,331,000</u>		<u>1,355,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,979,000</u></b>		<b><u>2,171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,778,000</u></b>		<b><u>1,970,000</u></b>
A01202 House Rent Allowance			177,000		177,000
A01203 Conveyance Allowance			187,000		187,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>295,000</u>		<u>295,000</u>
001 Risk Allowance			295,000		295,000
A01217 Medical Allowance			104,000		104,000
A0121T Adhoc Relief Allowance 2013			48,000		48,000
A0122C Adhoc Relief Allowance - 2015			31,000		31,000
A0122M Adhoc Relief Allowance 2016			152,000		152,000
A0122Y Ad-hoc Relief Allowance 2017			192,000		192,000
A0123G Ad-hoc Relief Allowance-2018			192,000		192,000
A0123P Ad-hoc Relief Allowance 2019					192,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>989,000</b></u>	<u><b>75,000</b></u>	<u><b>973,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>	<u><b>75,000</b></u>	<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>75,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>814,000</u></b>		<b><u>803,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kharaki (Investigation) Mardan</b>			<b>4,870,000</b>	<b>100,000</b>	<b>5,081,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,614,000</u>		<u>3,826,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,732,000</u>		<u>1,764,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,732,000</u>		<u>1,764,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,882,000</u>		<u>2,062,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,681,000</u>		<u>1,861,000</u>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			142,000		142,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P Ad-hoc Relief Allowance 2019					180,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>989,000</b></u>	<u><b>75,000</b></u>	<u><b>973,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>	<u><b>75,000</b></u>	<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>75,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>814,000</b></u>		<u><b>803,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station SaroShah (Investigation) Mardan</b>			<b>4,662,000</b>	<b>100,000</b>	<b>4,858,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,156,000</u></b>		<b><u>4,403,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,147,000</u></b>		<b><u>2,357,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,946,000</u></b>		<b><u>2,156,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		209,000
A0123G Ad-hoc Relief Allowance-2018			210,000		210,000
A0123P Ad-hoc Relief Allowance 2019					210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>989,000</b></u>	<u><b>165,000</b></u>	<u><b>973,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>	<u><b>75,000</b></u>	<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>75,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>814,000</b></u>	<u><b>90,000</b></u>	<u><b>803,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000	90,000	746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Garhi Kapura (Investigation) Mardan</b>			<b>5,204,000</b>	<b>190,000</b>	<b>5,435,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,609,000</u>		<u>5,949,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,767,000</u>		<u>2,819,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,255,000</u>		<u>2,296,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,255,000</u>		<u>2,296,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,842,000</u>		<u>3,130,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,641,000</u>		<u>2,929,000</u>
A01202 House Rent Allowance			266,000		266,000
A01203 Conveyance Allowance			268,000		268,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>442,000</u>		<u>442,000</u>
001 Risk Allowance			442,000		442,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			71,000		71,000
A0122C Adhoc Relief Allowance - 2015			46,000		46,000
A0122M Adhoc Relief Allowance 2016			228,000		228,000
A0122Y Ad-hoc Relief Allowance 2017			287,000		287,000
A0123G Ad-hoc Relief Allowance-2018			288,000		288,000
A0123P Ad-hoc Relief Allowance 2019					288,000
A01250 Incentive Allowance			65,000		65,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>989,000</b></u>	<u><b>75,000</b></u>	<u><b>973,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>	<u><b>75,000</b></u>	<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>75,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>814,000</u></b>		<b><u>803,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>25,000</u>	<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001 Transport			50,000	25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Par Hoti (Investigation) Mardan</b>			<b>6,657,000</b>	<b>100,000</b>	<b>6,981,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4299 Supernumerary Posts of ASI District Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,340,000</u></b>	<b><u>4,165,000</u></b>	<b><u>3,687,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>957,000</u></b>	<b><u>1,741,000</u></b>	<b><u>1,580,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>957,000</u></b>	<b><u>1,741,000</u></b>	<b><u>1,580,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>957,000</u>	<u>1,741,000</u>	<u>1,580,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	957,000		1,580,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,383,000</u></b>	<b><u>2,424,000</u></b>	<b><u>2,107,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,383,000</u></b>	<b><u>2,424,000</u></b>	<b><u>2,107,000</u></b>
A01202 House Rent Allowance			486,000	210,000	182,000
A01203 Conveyance Allowance			621,000	320,000	279,000
A01207 Washing Allowance			27,000	17,000	15,000
A0120Q Fixed Daily Allowance			873,000	309,000	269,000
A01210 Risk Allowance			<u>1,629,000</u>	<u>465,000</u>	<u>405,000</u>
001 Risk Allowance			1,629,000	465,000	405,000
A01217 Medical Allowance			387,000	170,000	148,000
A0121T Adhoc Relief Allowance 2013			270,000	36,000	31,000
A0122C Adhoc Relief Allowance - 2015			171,000	24,000	21,000
A0122M Adhoc Relief Allowance 2016			171,000	126,000	109,000
A0122Y Ad-hoc Relief Allowance 2017			95,000	175,000	152,000
A0123G Ad-hoc Relief Allowance-2018			95,000	175,000	152,000
A0123P Ad-hoc Relief Allowance 2019				175,000	152,000
A01250 Incentive Allowance			<u>252,000</u>	<u>88,000</u>	<u>76,000</u>
001 Incentive Allowance			252,000	88,000	76,000
A01260 Ration Allowance			216,000	77,000	67,000
A01261 Constabulary Allowance for Police Personnel			90,000	57,000	49,000
<b>Supernumerary Posts of ASI District Nowshera</b>			<b>6,340,000</b>	<b>4,165,000</b>	<b>3,687,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,548,000</u></b>		<b><u>37,737,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>17,688,000</u></b>		<b><u>18,003,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>17,688,000</u></b>		<b><u>18,003,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>17,688,000</u>		<u>18,003,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	60	60	14,757,000		15,013,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,860,000</u></b>		<b><u>19,734,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,659,000</u></b>		<b><u>19,533,000</u></b>
A01202 House Rent Allowance			1,823,000		1,823,000
A01203 Conveyance Allowance			1,689,000		1,689,000
A01207 Washing Allowance			124,000		124,000
A0120Q Fixed Daily Allowance			2,391,000		2,391,000
A01210 Risk Allowance			<u>2,982,000</u>		<u>2,982,000</u>
001 Risk Allowance			2,982,000		2,982,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			457,000		457,000
A0122C Adhoc Relief Allowance - 2015			296,000		296,000
A0122M Adhoc Relief Allowance 2016			1,456,000		1,456,000
A0122Y Ad-hoc Relief Allowance 2017			1,841,000		1,841,000
A0123G Ad-hoc Relief Allowance-2018			1,874,000		1,874,000
A0123P Ad-hoc Relief Allowance 2019					1,874,000
A01250 Incentive Allowance			632,000		632,000
A01260 Ration Allowance			564,000		564,000
A01261 Constabulary Allowance for Police Personnel			270,000		270,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,619,000</u>	<u>624,038</u>	<u>1,536,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>187,000</u>		<u>140,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
<b>A033 TOTAL UTILITIES</b>			<u>445,000</u>	<u>222,000</u>	<u>445,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>444,000</u>	<u>222,000</u>	<u>444,000</u>
001 Electricity			444,000	222,000	444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>696,000</u>	<u>343,618</u>	<u>696,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>	<u>343,618</u>	<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000	343,618	693,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>290,000</u>	<u>58,420</u>	<u>254,000</u>
A03901 Stationery			<u>83,000</u>	41,420	<u>62,000</u>
001 Stationery			83,000	41,420	62,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>34,000</u>	<u>17,000</u>	<u>34,000</u>
002 Other Contingencies			33,000	17,000	33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>196,000</u>		<u>196,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>193,000</u>		<u>193,000</u>
A13001 Transport			<u>193,000</u>		<u>193,000</u>
001 Transport			193,000		193,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nowshera Cantt (Operations) Nowshera</b>			<b>37,369,000</b>	<b>624,038</b>	<b>39,475,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>47,210,000</u>		<u>50,110,000</u>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b>93</b>	<u>23,515,000</u>		<u>23,934,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>93</b>	<b>93</b>	<u>23,515,000</u>		<u>23,934,000</u>
A01151 Total Basic Pay Other Staff	93	93	<u>23,515,000</u>		<u>23,934,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,892,000		1,929,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	80	80	19,676,000		20,018,000
<b>A012 TOTAL ALLOWANCES</b>			<u>23,695,000</u>		<u>26,176,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>23,494,000</u>		<u>25,975,000</u>
A01202 House Rent Allowance			2,417,000		2,417,000
A01203 Conveyance Allowance			2,245,000		2,245,000
A01207 Washing Allowance			166,000		166,000
A0120Q Fixed Daily Allowance			3,196,000		3,196,000
A01210 Risk Allowance			<u>3,973,000</u>		<u>3,973,000</u>
001 Risk Allowance			3,973,000		3,973,000
A01217 Medical Allowance			1,674,000		1,674,000
A0121T Adhoc Relief Allowance 2013			607,000		607,000
A0122C Adhoc Relief Allowance - 2015			393,000		393,000
A0122M Adhoc Relief Allowance 2016			1,935,000		1,935,000
A0122Y Ad-hoc Relief Allowance 2017			2,449,000		2,449,000
A0123G Ad-hoc Relief Allowance-2018			2,481,000		2,481,000
A0123P Ad-hoc Relief Allowance 2019					2,481,000
A01250 Incentive Allowance			846,000		846,000
A01260 Ration Allowance			752,000		752,000
A01261 Constabulary Allowance for Police Personnel			360,000		360,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,614,000</u>	<u>222,000</u>	<u>3,531,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>187,000</u>		<u>140,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
<b>A033 TOTAL UTILITIES</b>			<u>445,000</u>	<u>222,000</u>	<u>445,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>444,000</u>	<u>222,000</u>	<u>444,000</u>
001 Electricity			444,000	222,000	444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,691,000</u>		<u>2,691,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,688,000</u>		<u>2,688,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,688,000		2,688,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>290,000</u></b>		<b><u>254,000</u></b>
A03901 Stationery			<u>83,000</u>		<u>62,000</u>
001 Stationery			83,000		62,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>751,000</u>		<u>751,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>748,000</u>		<u>748,000</u>
A13001 Transport			<u>748,000</u>		<u>748,000</u>
001 Transport			748,000		748,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nowshera Kalan (Operations) Nowshera</b>			<b>51,581,000</b>	<b>222,000</b>	<b>54,398,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>32,942,000</u>		<u>34,972,000</u>
<b>A011 TOTAL PAY</b>	<b>65</b>	<b>65</b>	<u>16,388,000</u>		<u>16,679,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<u>16,388,000</u>		<u>16,679,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>16,388,000</u>		<u>16,679,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	56	56	13,773,000		14,012,000
<b>A012 TOTAL ALLOWANCES</b>			<u>16,554,000</u>		<u>18,293,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>16,353,000</u>		<u>18,092,000</u>
A01202 House Rent Allowance			1,691,000		1,691,000
A01203 Conveyance Allowance			1,562,000		1,562,000
A01207 Washing Allowance			115,000		115,000
A0120Q Fixed Daily Allowance			2,201,000		2,201,000
A01210 Risk Allowance			<u>2,763,000</u>		<u>2,763,000</u>
001 Risk Allowance			2,763,000		2,763,000
A01217 Medical Allowance			1,170,000		1,170,000
A0121T Adhoc Relief Allowance 2013			423,000		423,000
A0122C Adhoc Relief Allowance - 2015			274,000		274,000
A0122M Adhoc Relief Allowance 2016			1,349,000		1,349,000
A0122Y Ad-hoc Relief Allowance 2017			1,707,000		1,707,000
A0123G Ad-hoc Relief Allowance-2018			1,739,000		1,739,000
A0123P Ad-hoc Relief Allowance 2019					1,739,000
A01250 Incentive Allowance			586,000		586,000
A01260 Ration Allowance			523,000		523,000
A01261 Constabulary Allowance for Police Personnel			250,000		250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,619,000</u>	<u>222,000</u>	<u>1,536,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>187,000</u>		<u>140,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
<b>A033 TOTAL UTILITIES</b>			<u>445,000</u>	<u>222,000</u>	<u>445,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>444,000</u>	<u>222,000</u>	<u>444,000</u>
001 Electricity			444,000	222,000	444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>696,000</u>		<u>696,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>		<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>290,000</u>		<u>254,000</u>
A03901 Stationery			<u>83,000</u>		<u>62,000</u>
001 Stationery			83,000		62,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>196,000</u>		<u>196,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>193,000</u>		<u>193,000</u>
A13001 Transport			<u>193,000</u>		<u>193,000</u>
001 Transport			193,000		193,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Risalpur (Operations) Nowshera</b>			<b>34,763,000</b>	<b>222,000</b>	<b>36,710,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>56,359,000</u>		<u>59,828,000</u>
<b>A011 TOTAL PAY</b>	<b>110</b>	<b>110</b>	<u>28,164,000</u>		<u>28,667,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>110</b>	<b>110</b>	<u>28,164,000</u>		<u>28,667,000</u>
A01151 Total Basic Pay Other Staff	110	110	<u>28,164,000</u>		<u>28,667,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,892,000		1,929,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	10	10	2,777,000		2,828,000
C088 Constable (BPS-07)	90	90	22,135,000		22,519,000
<b>A012 TOTAL ALLOWANCES</b>			<u>28,195,000</u>		<u>31,161,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>27,994,000</u>		<u>30,960,000</u>
A01202 House Rent Allowance			2,880,000		2,880,000
A01203 Conveyance Allowance			2,661,000		2,661,000
A01207 Washing Allowance			196,000		196,000
A0120Q Fixed Daily Allowance			3,805,000		3,805,000
A01210 Risk Allowance			<u>4,744,000</u>		<u>4,744,000</u>
001 Risk Allowance			4,744,000		4,744,000
A01217 Medical Allowance			1,980,000		1,980,000
A0121T Adhoc Relief Allowance 2013			727,000		727,000
A0122C Adhoc Relief Allowance - 2015			471,000		471,000
A0122M Adhoc Relief Allowance 2016			2,317,000		2,317,000
A0122Y Ad-hoc Relief Allowance 2017			2,932,000		2,932,000
A0123G Ad-hoc Relief Allowance-2018			2,966,000		2,966,000
A0123P Ad-hoc Relief Allowance 2019					2,966,000
A01250 Incentive Allowance			986,000		986,000
A01260 Ration Allowance			891,000		891,000
A01261 Constabulary Allowance for Police Personnel			438,000		438,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,619,000</u>	<u>222,000</u>	<u>1,536,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>187,000</u>		<u>140,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
<b>A033 TOTAL UTILITIES</b>			<u>445,000</u>	<u>222,000</u>	<u>445,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>444,000</u>	<u>222,000</u>	<u>444,000</u>
001 Electricity			444,000	222,000	444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>696,000</u>		<u>696,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>		<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>290,000</u>		<u>254,000</u>
A03901 Stationery			<u>83,000</u>		<u>62,000</u>
001 Stationery			83,000		62,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>196,000</u>		<u>196,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>193,000</u>		<u>193,000</u>
A13001 Transport			<u>193,000</u>		<u>193,000</u>
001 Transport			193,000		193,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station AkbarPura (Operations) Nowshera</b>			<b>58,180,000</b>	<b>222,000</b>	<b>61,566,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>65,360,000</u>		<u>69,386,000</u>
<b>A011 TOTAL PAY</b>	<b>126</b>	<b>126</b>	<u>32,724,000</u>		<u>33,311,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>125</b>	<b>125</b>	<u>32,212,000</u>		<u>32,788,000</u>
A01151 Total Basic Pay Other Staff	<u>125</u>	<u>125</u>	<u>32,212,000</u>		<u>32,788,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,523,000		2,572,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	12	12	3,333,000		3,394,000
C088 Constable (BPS-07)	100	100	24,595,000		25,022,000
<b>A012 TOTAL ALLOWANCES</b>			<u>32,636,000</u>		<u>36,075,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>32,435,000</u>		<u>35,874,000</u>
A01202 House Rent Allowance			3,327,000		3,327,000
A01203 Conveyance Allowance			3,102,000		3,102,000
A01207 Washing Allowance			225,000		225,000
A0120Q Fixed Daily Allowance			4,434,000		4,434,000
A01210 Risk Allowance			<u>5,490,000</u>		<u>5,490,000</u>
001 Risk Allowance			5,490,000		5,490,000
A01217 Medical Allowance			2,264,000		2,264,000
A0121T Adhoc Relief Allowance 2013			845,000		845,000
A0122C Adhoc Relief Allowance - 2015			547,000		547,000
A0122M Adhoc Relief Allowance 2016			2,692,000		2,692,000
A0122Y Ad-hoc Relief Allowance 2017			3,407,000		3,407,000
A0123G Ad-hoc Relief Allowance-2018			3,439,000		3,439,000
A0123P Ad-hoc Relief Allowance 2019					3,439,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
A01250 Incentive Allowance			1,116,000		1,116,000
A01260 Ration Allowance			1,022,000		1,022,000
A01261 Constabulary Allowance for Police Personnel			510,000		510,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,311,000</u></b>	<b><u>222,000</u></b>	<b><u>2,228,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>187,000</u></b>		<b><u>140,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
<b>A033 TOTAL UTILITIES</b>			<b><u>445,000</u></b>	<b><u>222,000</u></b>	<b><u>445,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>444,000</u>	<u>222,000</u>	<u>444,000</u>
001 Electricity			444,000	222,000	444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,388,000</u></b>		<b><u>1,388,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,385,000</u>		<u>1,385,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,385,000		1,385,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>290,000</u>		<u>254,000</u>
A03901 Stationery			<u>83,000</u>		<u>62,000</u>
001 Stationery			83,000		62,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>388,000</u>		<u>388,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>385,000</u>		<u>385,000</u>
A13001 Transport			<u>385,000</u>		<u>385,000</u>
001 Transport			385,000		385,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Azakhel (Operations) Nowshera</b>			<b>68,065,000</b>	<b>222,000</b>	<b>72,008,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>62,898,000</u></b>		<b><u>66,762,000</u></b>
<b>A011 TOTAL PAY</b>	<b>123</b>	<b>123</b>	<b><u>31,420,000</u></b>		<b><u>31,980,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>122</b>	<b>122</b>	<b><u>30,908,000</u></b>		<b><u>31,457,000</u></b>
A01151 Total Basic Pay Other Staff	122	122	<u>30,908,000</u>		<u>31,457,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,208,000		2,251,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	11	11	3,055,000		3,111,000
C088 Constable (BPS-07)	102	102	25,087,000		25,523,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>31,478,000</u></b>		<b><u>34,782,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>31,277,000</u></b>		<b><u>34,581,000</u></b>
A01202 House Rent Allowance			3,215,000		3,215,000
A01203 Conveyance Allowance			2,988,000		2,988,000
A01207 Washing Allowance			220,000		220,000
A0120Q Fixed Daily Allowance			4,231,000		4,231,000
A01210 Risk Allowance			<u>5,302,000</u>		<u>5,302,000</u>
001 Risk Allowance			5,302,000		5,302,000
A01217 Medical Allowance			2,210,000		2,210,000
A0121T Adhoc Relief Allowance 2013			811,000		811,000
A0122C Adhoc Relief Allowance - 2015			525,000		525,000
A0122M Adhoc Relief Allowance 2016			2,585,000		2,585,000
A0122Y Ad-hoc Relief Allowance 2017			3,271,000		3,271,000
A0123G Ad-hoc Relief Allowance-2018			3,304,000		3,304,000
A0123P Ad-hoc Relief Allowance 2019					3,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
A01250 Incentive Allowance			1,116,000		1,116,000
A01260 Ration Allowance			997,000		997,000
A01261 Constabulary Allowance for Police Personnel			487,000		487,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,853,000</b></u>	<u><b>578,591</b></u>	<u><b>2,770,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>187,000</b></u>		<u><b>140,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
<b>A033 TOTAL UTILITIES</b>			<u><b>445,000</b></u>	<u><b>222,000</b></u>	<u><b>445,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>444,000</u>	<u>222,000</u>	<u>444,000</u>
001 Electricity			444,000	222,000	444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,930,000</b></u>	<u><b>298,671</b></u>	<u><b>1,930,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,927,000</u>	<u>298,671</u>	<u>1,927,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,927,000	298,671	1,927,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>290,000</u></b>	<b><u>57,920</u></b>	<b><u>254,000</u></b>
A03901 Stationery			<u>83,000</u>	<u>41,240</u>	<u>62,000</u>
001 Stationery			83,000	41,240	62,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>34,000</u>	<u>16,680</u>	<u>34,000</u>
002 Other Contingencies			33,000	16,680	33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>539,000</u>		<u>539,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>536,000</u>		<u>536,000</u>
A13001 Transport			<u>536,000</u>		<u>536,000</u>
001 Transport			536,000		536,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pabbi (Operations) Nowshera</b>			<b>66,296,000</b>	<b>578,591</b>	<b>70,077,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,104,000</u></b>		<b><u>31,966,000</u></b>
<b>A011 TOTAL PAY</b>	<b>59</b>	<b>59</b>	<b><u>14,998,000</u></b>		<b><u>15,266,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>59</b>	<b>59</b>	<b><u>14,998,000</u></b>		<b><u>15,266,000</u></b>
A01151 Total Basic Pay Other Staff	59	59	<u>14,998,000</u>		<u>15,266,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	50	50	12,298,000		12,512,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,106,000</u></b>		<b><u>16,700,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,905,000</u></b>		<b><u>16,499,000</u></b>
A01202 House Rent Allowance			1,544,000		1,544,000
A01203 Conveyance Allowance			1,423,000		1,423,000
A01207 Washing Allowance			104,000		104,000
A0120Q Fixed Daily Allowance			2,004,000		2,004,000
A01210 Risk Allowance			<u>2,518,000</u>		<u>2,518,000</u>
001 Risk Allowance			2,518,000		2,518,000
A01217 Medical Allowance			1,062,000		1,062,000
A0121T Adhoc Relief Allowance 2013			387,000		387,000
A0122C Adhoc Relief Allowance - 2015			251,000		251,000
A0122M Adhoc Relief Allowance 2016			1,234,000		1,234,000
A0122Y Ad-hoc Relief Allowance 2017			1,561,000		1,561,000
A0123G Ad-hoc Relief Allowance-2018			1,594,000		1,594,000
A0123P Ad-hoc Relief Allowance 2019					1,594,000
A01250 Incentive Allowance			521,000		521,000
A01260 Ration Allowance			474,000		474,000
A01261 Constabulary Allowance for Police Personnel			228,000		228,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,810,000</u>	<u>1,221,488</u>	<u>2,727,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>187,000</u>		<u>140,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
<b>A033 TOTAL UTILITIES</b>			<u>445,000</u>	<u>222,000</u>	<u>445,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>444,000</u>	<u>222,000</u>	<u>444,000</u>
001 Electricity			444,000	222,000	444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,887,000</u>	<u>941,248</u>	<u>1,887,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,884,000</u>	<u>941,248</u>	<u>1,884,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,884,000	941,248	1,884,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>290,000</u>	<u>58,240</u>	<u>254,000</u>
A03901 Stationery			<u>83,000</u>	<u>41,240</u>	<u>62,000</u>
001 Stationery			83,000	41,240	62,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>34,000</u>	<u>17,000</u>	<u>34,000</u>
002 Other Contingencies			33,000	17,000	33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>527,000</u>		<u>527,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>524,000</u>		<u>524,000</u>
A13001 Transport			<u>524,000</u>		<u>524,000</u>
001 Transport			524,000		524,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Akora (Operations) Nowshera</b>			<b>33,447,000</b>	<b>1,221,488</b>	<b>35,226,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>17,870,000</u>		<u>18,982,000</u>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b>35</b>	<u>8,844,000</u>		<u>9,003,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<u>8,844,000</u>		<u>9,003,000</u>
A01151 Total Basic Pay Other Staff	35	35	<u>8,844,000</u>		<u>9,003,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	30	30	7,378,000		7,506,000
<b>A012 TOTAL ALLOWANCES</b>			<u>9,026,000</u>		<u>9,979,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,825,000</u>		<u>9,778,000</u>
A01202 House Rent Allowance			918,000		918,000
A01203 Conveyance Allowance			856,000		856,000
A01207 Washing Allowance			61,000		61,000
A0120Q Fixed Daily Allowance			1,192,000		1,192,000
A01210 Risk Allowance			<u>1,474,000</u>		<u>1,474,000</u>
001 Risk Allowance			1,474,000		1,474,000
A01217 Medical Allowance			630,000		630,000
A0121T Adhoc Relief Allowance 2013			228,000		228,000
A0122C Adhoc Relief Allowance - 2015			148,000		148,000
A0122M Adhoc Relief Allowance 2016			728,000		728,000
A0122Y Ad-hoc Relief Allowance 2017			920,000		920,000
A0123G Ad-hoc Relief Allowance-2018			953,000		953,000
A0123P Ad-hoc Relief Allowance 2019					953,000
A01250 Incentive Allowance			307,000		307,000
A01260 Ration Allowance			278,000		278,000
A01261 Constabulary Allowance for Police Personnel			132,000		132,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,136,000</u>	<u>884,219</u>	<u>2,053,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>187,000</u>		<u>140,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
<b>A033 TOTAL UTILITIES</b>			<u>445,000</u>	<u>222,000</u>	<u>445,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>444,000</u>	<u>222,000</u>	<u>444,000</u>
001 Electricity			444,000	222,000	444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,213,000</u>	<u>603,799</u>	<u>1,213,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,210,000</u>	<u>603,799</u>	<u>1,210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,210,000	603,799	1,210,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>290,000</u>	<u>58,420</u>	<u>254,000</u>
A03901 Stationery			<u>83,000</u>	41,420	<u>62,000</u>
001 Stationery			83,000	41,420	62,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>34,000</u>	<u>17,000</u>	<u>34,000</u>
002 Other Contingencies			33,000	17,000	33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>340,000</u>		<u>340,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>337,000</u>		<u>337,000</u>
A13001 Transport			<u>337,000</u>		<u>337,000</u>
001 Transport			337,000		337,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nizam pur (Operations) Nowshera</b>			<b>20,352,000</b>	<b>884,219</b>	<b>21,381,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,713,000</u></b>		<b><u>52,776,000</u></b>
<b>A011 TOTAL PAY</b>	<b>97</b>	<b>97</b>	<b><u>24,835,000</u></b>		<b><u>25,280,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<b>97</b>	<b><u>24,835,000</u></b>		<b><u>25,280,000</u></b>
A01151 Total Basic Pay Other Staff	97	97	<u>24,835,000</u>		<u>25,280,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	80	80	19,676,000		20,018,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,878,000</u></b>		<b><u>27,496,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,677,000</u></b>		<b><u>27,295,000</u></b>
A01202 House Rent Allowance			2,541,000		2,541,000
A01203 Conveyance Allowance			2,348,000		2,348,000
A01207 Washing Allowance			173,000		173,000
A0120Q Fixed Daily Allowance			3,353,000		3,353,000
A01210 Risk Allowance			<u>4,180,000</u>		<u>4,180,000</u>
001 Risk Allowance			4,180,000		4,180,000
A01217 Medical Allowance			1,746,000		1,746,000
A0121T Adhoc Relief Allowance 2013			641,000		641,000
A0122C Adhoc Relief Allowance - 2015			415,000		415,000
A0122M Adhoc Relief Allowance 2016			2,043,000		2,043,000
A0122Y Ad-hoc Relief Allowance 2017			2,585,000		2,585,000
A0123G Ad-hoc Relief Allowance-2018			2,618,000		2,618,000
A0123P Ad-hoc Relief Allowance 2019					2,618,000
A01250 Incentive Allowance			865,000		865,000
A01260 Ration Allowance			785,000		785,000
A01261 Constabulary Allowance for Police Personnel			384,000		384,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,619,000</u>	<u>625,627</u>	<u>1,536,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>187,000</u>		<u>140,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
<b>A033 TOTAL UTILITIES</b>			<u>445,000</u>	<u>222,000</u>	<u>445,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>444,000</u>	<u>222,000</u>	<u>444,000</u>
001 Electricity			444,000	222,000	444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>696,000</u>	<u>345,207</u>	<u>696,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>	<u>345,207</u>	<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000	345,207	693,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>290,000</u>	<u>58,420</u>	<u>254,000</u>
A03901 Stationery			<u>83,000</u>	41,420	<u>62,000</u>
001 Stationery			83,000	41,420	62,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>34,000</u>	<u>17,000</u>	<u>34,000</u>
002 Other Contingencies			33,000	17,000	33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>196,000</u>		<u>196,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>193,000</u>		<u>193,000</u>
A13001 Transport			<u>193,000</u>		<u>193,000</u>
001 Transport			193,000		193,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Misri Banda (Operations) Nowshera</b>			<b>51,534,000</b>	<b>625,627</b>	<b>54,514,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,230,000</u>		<u>5,540,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,538,000</u>		<u>2,584,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,538,000</u>		<u>2,584,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,538,000</u>		<u>2,584,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,692,000</u>		<u>2,956,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,491,000</u>		<u>2,755,000</u>
A01202 House Rent Allowance			249,000		249,000
A01203 Conveyance Allowance			242,000		242,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>415,000</u>		<u>415,000</u>
001 Risk Allowance			415,000		415,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			209,000		209,000
A0122Y Ad-hoc Relief Allowance 2017			264,000		264,000
A0123G Ad-hoc Relief Allowance-2018			264,000		264,000
A0123P Ad-hoc Relief Allowance 2019			264,000		264,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,086,000</b></u>	<u><b>63,649</b></u>	<u><b>1,070,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>313,000</b></u>	<u><b>47,499</b></u>	<u><b>313,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>	<u>47,499</u>	<u>310,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			310,000	47,499	310,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>751,000</b></u>	<u><b>16,150</b></u>	<u><b>740,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>21,000</u>	<u>8,650</u>	<u>21,000</u>
002 Other Contingencies			20,000	8,650	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nowshera Cantt (Investigation) Nowshera</b>			<b>6,375,000</b>	<b>63,649</b>	<b>6,669,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,702,000</u>		<u>7,113,000</u>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>3,335,000</u>		<u>3,398,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u>3,335,000</u>		<u>3,398,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,335,000</u>		<u>3,398,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,367,000</u>		<u>3,715,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,166,000</u>		<u>3,514,000</u>
A01202 House Rent Allowance			320,000		320,000
A01203 Conveyance Allowance			299,000		299,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			465,000		465,000
A01210 Risk Allowance			<u>533,000</u>		<u>533,000</u>
001 Risk Allowance			533,000		533,000
A01217 Medical Allowance			198,000		198,000
A0121T Adhoc Relief Allowance 2013			86,000		86,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			274,000		274,000
A0122Y Ad-hoc Relief Allowance 2017			347,000		347,000
A0123G Ad-hoc Relief Allowance-2018			348,000		348,000
A0123P Ad-hoc Relief Allowance 2019			348,000		348,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			56,000		56,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,086,000</b></u>	<u><b>54,999</b></u>	<u><b>1,070,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>313,000</b></u>	<u><b>47,499</b></u>	<u><b>313,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>	<u>47,499</u>	<u>310,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			310,000	47,499	310,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>751,000</b></u>	<u><b>7,500</b></u>	<u><b>740,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nowshera Kalan (Investigation) Nowshera</b>			<b>7,847,000</b>	<b>54,999</b>	<b>8,242,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,353,000</u></b>		<b><u>5,674,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,624,000</u></b>		<b><u>2,672,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,624,000</u></b>		<b><u>2,672,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,624,000</u>		<u>2,672,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,729,000</u></b>		<b><u>3,002,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,528,000</u></b>		<b><u>2,801,000</u></b>
A01202 House Rent Allowance			255,000		255,000
A01203 Conveyance Allowance			242,000		242,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>425,000</u>		<u>425,000</u>
001 Risk Allowance			425,000		425,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			68,000		68,000
A0122C Adhoc Relief Allowance - 2015			44,000		44,000
A0122M Adhoc Relief Allowance 2016			216,000		216,000
A0122Y Ad-hoc Relief Allowance 2017			273,000		273,000
A0123G Ad-hoc Relief Allowance-2018			273,000		273,000
A0123P Ad-hoc Relief Allowance 2019					273,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,087,000</b></u>	<u><b>54,999</b></u>	<u><b>1,071,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>313,000</b></u>	<u><b>47,499</b></u>	<u><b>313,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>	<u>47,499</u>	<u>310,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			310,000	47,499	310,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>752,000</b></u>	<u><b>7,500</b></u>	<u><b>741,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			684,000		684,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Risalpur (Investigation) Nowshera</b>			<b>6,499,000</b>	<b>54,999</b>	<b>6,804,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,010,000</u></b>		<b><u>4,247,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,940,000</u></b>		<b><u>1,975,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,940,000</u></b>		<b><u>1,975,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,940,000</u>		<u>1,975,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,070,000</u></b>		<b><u>2,272,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,869,000</u></b>		<b><u>2,071,000</u></b>
A01202 House Rent Allowance			192,000		192,000
A01203 Conveyance Allowance			173,000		173,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			255,000		255,000
A01210 Risk Allowance			<u>320,000</u>		<u>320,000</u>
001 Risk Allowance			320,000		320,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			50,000		50,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			160,000		160,000
A0122Y Ad-hoc Relief Allowance 2017			201,000		201,000
A0123G Ad-hoc Relief Allowance-2018			202,000		202,000
A0123P Ad-hoc Relief Allowance 2019					202,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,087,000</b></u>	<u><b>54,999</b></u>	<u><b>1,071,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>314,000</b></u>	<u><b>47,499</b></u>	<u><b>314,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>	<u>47,499</u>	<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			311,000	47,499	311,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>751,000</b></u>	<u><b>7,500</b></u>	<u><b>740,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station AkbarPura (Investigation) Nowshera</b>			<b>5,156,000</b>	<b>54,999</b>	<b>5,377,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4324</b>	<b>Police Station Azakhel (Investigation) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,861,000</u></b>		<b><u>5,153,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,379,000</u></b>		<b><u>2,423,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,379,000</u></b>		<b><u>2,423,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,379,000</u>		<u>2,423,000</u>
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,482,000</u></b>		<b><u>2,730,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,281,000</u></b>		<b><u>2,529,000</u></b>
A01202	House Rent Allowance				230,000		230,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				<u>383,000</u>		<u>383,000</u>
001	Risk Allowance				383,000		383,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				61,000		61,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0122M	Adhoc Relief Allowance 2016				196,000		196,000
A0122Y	Ad-hoc Relief Allowance 2017				247,000		247,000
A0123G	Ad-hoc Relief Allowance-2018				248,000		248,000
A0123P	Ad-hoc Relief Allowance 2019						248,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,087,000</b></u>	<u><b>54,999</b></u>	<u><b>1,071,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>314,000</b></u>	<u><b>47,499</b></u>	<u><b>314,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>	<u>47,499</u>	<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			311,000	47,499	311,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>751,000</b></u>	<u><b>7,500</b></u>	<u><b>740,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Azakhel (Investigation) Nowshera</b>			<b>6,007,000</b>	<b>54,999</b>	<b>6,283,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4325</b>	<b>Police Station Pabbi (Investigation) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,847,000</u></b>		<b><u>6,199,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,871,000</u></b>		<b><u>2,924,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,871,000</u></b>		<b><u>2,924,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,871,000</u>		<u>2,924,000</u>
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,976,000</u></b>		<b><u>3,275,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,775,000</u></b>		<b><u>3,074,000</u></b>
A01202	House Rent Allowance				281,000		281,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>467,000</u>		<u>467,000</u>
001	Risk Allowance				467,000		467,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				74,000		74,000
A0122C	Adhoc Relief Allowance - 2015				48,000		48,000
A0122M	Adhoc Relief Allowance 2016				236,000		236,000
A0122Y	Ad-hoc Relief Allowance 2017				299,000		299,000
A0123G	Ad-hoc Relief Allowance-2018				299,000		299,000
A0123P	Ad-hoc Relief Allowance 2019						299,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				46,000		46,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,088,000</b></u>	<u><b>54,999</b></u>	<u><b>1,072,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>315,000</b></u>	<u><b>47,499</b></u>	<u><b>315,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>312,000</u>	<u>47,499</u>	<u>312,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			312,000	47,499	312,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>751,000</b></u>	<u><b>7,500</b></u>	<u><b>740,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pabbi (Investigation) Nowshera</b>			<b>6,994,000</b>	<b>54,999</b>	<b>7,330,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,119,000</u>		<u>6,495,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>3,052,000</u>		<u>3,110,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>3,052,000</u>		<u>3,110,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,052,000</u>		<u>3,110,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,067,000</u>		<u>3,385,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,866,000</u>		<u>3,184,000</u>
A01202 House Rent Allowance			293,000		293,000
A01203 Conveyance Allowance			265,000		265,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			406,000		406,000
A01210 Risk Allowance			<u>488,000</u>		<u>488,000</u>
001 Risk Allowance			488,000		488,000
A01217 Medical Allowance			180,000		180,000
A0121T Adhoc Relief Allowance 2013			79,000		79,000
A0122C Adhoc Relief Allowance - 2015			51,000		51,000
A0122M Adhoc Relief Allowance 2016			251,000		251,000
A0122Y Ad-hoc Relief Allowance 2017			317,000		317,000
A0123G Ad-hoc Relief Allowance-2018			318,000		318,000
A0123P Ad-hoc Relief Allowance 2019			318,000		318,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			53,000		53,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,087,000</b></u>	<u><b>54,999</b></u>	<u><b>1,071,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>314,000</b></u>	<u><b>47,499</b></u>	<u><b>314,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>	<u>47,499</u>	<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			311,000	47,499	311,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>751,000</b></u>	<u><b>7,500</b></u>	<u><b>740,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Akora (Investigation) Nowshera</b>			<b>7,265,000</b>	<b>54,999</b>	<b>7,625,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,026,000</u></b>		<b><u>3,204,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,448,000</u></b>		<b><u>1,475,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,448,000</u></b>		<b><u>1,475,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,448,000</u>		<u>1,475,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,578,000</u></b>		<b><u>1,729,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,377,000</u></b>		<b><u>1,528,000</u></b>
A01202 House Rent Allowance			141,000		141,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>235,000</u>		<u>235,000</u>
001 Risk Allowance			235,000		235,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			119,000		119,000
A0122Y Ad-hoc Relief Allowance 2017			151,000		151,000
A0123G Ad-hoc Relief Allowance-2018			151,000		151,000
A0123P Ad-hoc Relief Allowance 2019					151,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>926,000</b></u>	<u><b>20,048</b></u>	<u><b>910,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>	<u><b>12,548</b></u>	<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>12,548</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	12,548	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>751,000</b></u>	<u><b>7,500</b></u>	<u><b>740,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nizam pur (Investigation) Nowshera</b>			<b>4,011,000</b>	<b>20,048</b>	<b>4,173,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4328</b>	<b>Police Station Misri Banda (Investigation) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,026,000</u></b>		<b><u>3,204,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>		<b><u>1,448,000</u></b>		<b><u>1,475,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>		<b><u>1,448,000</u></b>		<b><u>1,475,000</u></b>
A01151	Total Basic Pay Other Staff	5	5		<u>1,448,000</u>		<u>1,475,000</u>
S138	Sub Inspector (BPS-14)	1	1		401,000		409,000
H015	Head Constable (BPS-09)	2	2		555,000		565,000
C088	Constable (BPS-07)	2	2		492,000		501,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,578,000</u></b>		<b><u>1,729,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,377,000</u></b>		<b><u>1,528,000</u></b>
A01202	House Rent Allowance				141,000		141,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>235,000</u>		<u>235,000</u>
001	Risk Allowance				235,000		235,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Relief Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		151,000
A0123P	Ad-hoc Relief Allowance 2019						151,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274	Medical Charges				<u>100,000</u>		<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>926,000</b></u>	<u><b>54,999</b></u>	<u><b>910,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>153,000</b></u>	<u><b>47,499</b></u>	<u><b>153,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>47,499</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	47,499	150,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>751,000</b></u>	<u><b>7,500</b></u>	<u><b>740,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>	<u>7,500</u>	<u>11,000</u>
001 Printing and publication			15,000	7,500	11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Misri Banda (Investigation) Nowshera</b>			<b>4,011,000</b>	<b>54,999</b>	<b>4,173,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4913</b>	<b>Counter Terrorism Deptt: C.T.D</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>312,252,000</b></u>	<u><b>2,220,053,000</b></u>	<u><b>388,229,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>419</b>	<b>488</b>	<u><b>95,335,000</b></u>	<u><b>912,059,000</b></u>	<u><b>108,136,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>198</b>	<b>198</b>	<u><b>52,862,000</b></u>	<u><b>155,761,000</b></u>	<u><b>55,460,000</b></u>
A01101	Total Basic Pay Of Officer		<u>198</u>	<u>198</u>	<u>52,716,000</u>	<u>154,613,000</u>	<u>55,314,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,165,000		1,197,000
D063	Director	(BPS-19)	1	1	774,000		795,000
D428	Director (I.T)	(BPS-19)	1	1	959,000		980,000
S554	Senior Superintendent of Police	(BPS-19)	3	3	3,190,000		3,254,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,902,000		1,922,000
D028	Deputy Director	(BPS-18)	1	1	623,000		643,000
D378	Database Administrator	(BPS-18)	1	1	623,000		643,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,426,000		3,547,000
A079	Assistant Director	(BPS-17)	11	11	4,513,000		4,690,000
A670	Assistant Director (Telecom)	(BPS-17)	3	3	1,211,000		1,259,000
D055	Deputy Superintendent Of Police	(BPS-17)	41	41	6,468,000		7,128,000
D152	Data Processing Officer	(BPS-17)	1	1	415,000		431,000
H106	Hardware Engineer	(BPS-17)	1	1	415,000		431,000
N046	Network Administrator	(BPS-17)	1	1	415,000		431,000
P084	Programmer	(BPS-17)	1	1	415,000		431,000
S166	Superintendent	(BPS-17)	1	1	637,000		653,000
W074	Web Developer	(BPS-17)	1	1	415,000		431,000
A040	Analyst	(BPS-16)	26	26	6,749,000		7,026,000
A057	Assistant	(BPS-16)	2	2	1,019,000		1,040,000
A582	Assistant Database Administrator	(BPS-16)	2	2	810,000		831,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4913</b>	<b>Counter Terrorism</b>	<b>Deptt: C.T.D</b>					
A671	Assistant Engineer Telecom	(BPS-16)	11	11	2,855,000		2,972,000
C082	Computer Operator	(BPS-16)	74	74	9,684,000		10,471,000
I012	Inspector	(BPS-16)	5	5	3,087,000		3,140,000
L104	Legal Inspector	(BPS-16)	1	1	353,000		364,000
S115	Stenographer	(BPS-16)	1	1	593,000		604,000
A01102	Personal pay				139,000	146,000	139,000
A01103	Special Pay					1,000	
A01105	Qualification Pay				6,000	1,001,000	6,000
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>221</b>	<b>290</b>	<b><u>42,473,000</u></b>	<b><u>756,298,000</u></b>	<b><u>52,676,000</u></b>
A01151	Total Basic Pay Other Staff		<u>221</u>	<u>290</u>	<u>42,376,000</u>	<u>741,638,000</u>	<u>52,579,000</u>
D013	Data Processing Supervisor	(BPS-14)	8	8	2,066,000		2,132,000
L105	Legal sub Inspector	(BPS-14)	8	8	3,292,000		3,358,000
S035	Senior Clerk	(BPS-14)	3	3	1,149,000		1,174,000
S114	Steno Typist	(BPS-14)	3	3	1,259,000		1,284,000
S138	Sub Inspector	(BPS-14)	12	12	3,031,000		3,129,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	1,477,000		1,502,000
J013	Junior Clerk	(BPS-11)	5	5	1,073,000		1,104,000
H015	Head Constable	(BPS-09)	6	6	1,269,000		1,300,000
H017	Head Constable Driver	(BPS-09)	24	24	8,907,000		9,030,000
C088	Constable	(BPS-07)		69			9,099,000
C089	Constable Driver	(BPS-07)	137	137	17,110,000		17,695,000
B006	Behishti	(BPS-03)	2	2	308,000		313,000
N005	Naib Qasid	(BPS-03)	7	7	1,125,000		1,144,000
S162	Sweeper	(BPS-03)	2	2	310,000		315,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
A01152 Personal pay			96,000	150,000	96,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>14,510,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>216,917,000</b></u>	<u><b>1,307,994,000</b></u>	<u><b>280,093,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>211,547,000</b></u>	<u><b>1,305,087,000</b></u>	<u><b>274,723,000</b></u>
A01201 Senior Post Allowance				12,000	
A01202 House Rent Allowance			11,540,000	99,436,000	13,514,000
A01203 Conveyance Allowance			2,152,000	89,833,000	3,751,000
A01207 Washing Allowance			1,457,000	5,324,000	1,541,000
A01208 Dress Allowance			2,221,000	3,126,000	2,221,000
A0120D Integrated Allowance			32,000	39,000	32,000
A0120E Housing Subsidy Allowance			1,694,000	3,466,000	1,694,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,000		
A0120Q Fixed Daily Allowance			4,698,000	118,879,000	6,957,000
A0120S Elite force allowance				138,148,000	
A01210 Risk Allowance			<u>53,226,000</u>	<u>169,205,000</u>	<u>56,148,000</u>
001 Risk Allowance			53,226,000	169,205,000	56,148,000
A01217 Medical Allowance			3,920,000	59,190,000	5,174,000
A0121T Adhoc Relief Allowance 2013			1,761,000	20,449,000	1,761,000
A0121W Counter Terrorism Allowance			98,904,000	133,844,000	102,216,000
A01224 Entertainment Allowance			6,000	31,000	6,000
A01226 Computer Allowance			416,000	605,000	416,000
A01228 Orderly Allowance				135,000	
A0122C Adhoc Relief Allowance - 2015			2,119,000	13,719,000	2,119,000
A0122M Adhoc Relief Allowance 2016			6,110,000	69,156,000	6,821,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	50,000	12,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	
A0122Y Ad-hoc Relief Allowance 2017			4,067,000	90,284,000	4,976,000
A01233 Unattractive Area Allowance			<u>1,616,000</u>	<u>6,812,000</u>	<u>1,616,000</u>
001 Unattractive Area Allowance			1,616,000	6,812,000	1,616,000
A01236 Deputation Allowance			159,000		159,000
A01239 Special allowance				<u>2,000</u>	
001 Special Allowance				2,000	
A0123G Ad-hoc Relief Allowance-2018			10,687,000	90,176,000	10,687,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
A0123L Scheduled Post Allowance for Police Officers				35,102,000	35,102,000
A0123P Ad-hoc Relief Allowance 2019				65,784,000	11,596,000
A01250 Incentive Allowance			<u>500,000</u>	<u>23,698,000</u>	<u>1,142,000</u>
001 Incentive Allowance			500,000	23,698,000	1,142,000
A01260 Ration Allowance			3,900,000	24,173,000	4,464,000
A01261 Constabulary Allowance for Police Personnel			346,000	13,380,000	595,000
A01270 Other			<u>3,000</u>	<u>31,028,000</u>	<u>3,000</u>
001 Others			1,000	31,028,000	1,000
008 Medal Allowance			1,000		1,000
013 Compensation to police personnel killed in action			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>5,370,000</b></u>	<u><b>2,907,000</b></u>	<u><b>5,370,000</b></u>
A01273 Honoraria				102,000	
A01274 Medical Charges			<u>1,000,000</u>	<u>1,267,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,267,000	1,000,000
A01276 Outfit allowance				7,000	
A01278 Leave Salary			<u>4,300,000</u>	<u>831,000</u>	<u>4,300,000</u>
001 Leave Salary			4,300,000	831,000	4,300,000
A01284 Firewood Allowance			70,000	700,000	70,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>103,460,000</b></u>	<u><b>160,722,000</b></u>	<u><b>101,234,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,562,000</b></u>	<u><b>5,208,000</b></u>	<u><b>1,172,000</b></u>
A03201 Postage and Telegraph			70,000	200,000	53,000
A03202 Telephone and Trunk Call			1,492,000	5,008,000	1,119,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,798,000</b></u>	<u><b>4,366,000</b></u>	<u><b>2,499,000</b></u>
A03301 Gas			1,000,000	607,000	750,000
A03303 Electricity			<u>1,748,000</u>	<u>3,708,000</u>	<u>1,748,000</u>
001 Electricity			1,748,000	3,708,000	1,748,000
A03304 Hot and Cold Weather Charges			50,000	51,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>3,300,000</b></u>	<u><b>3,307,000</b></u>	<u><b>3,300,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
A03402 Rent for Office Building			3,300,000	3,307,000	3,300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>83,000,000</u></b>	<b><u>125,519,000</u></b>	<b><u>82,250,000</u></b>
A03805 Travelling Allowance			<u>3,000,000</u>	<u>3,484,000</u>	<u>2,250,000</u>
001 Travelling Allowance			3,000,000	3,484,000	2,250,000
A03806 Transportation of Goods				<u>7,000</u>	
001 Transportation of Goods				7,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000,000</u>	<u>122,021,000</u>	<u>80,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			80,000,000	122,021,000	80,000,000
A03808 Conveyance Charges				<u>7,000</u>	
001 Conveyance Charges				7,000	
<b>A039 TOTAL GENERAL</b>			<b><u>12,800,000</u></b>	<b><u>22,322,000</u></b>	<b><u>12,013,000</u></b>
A03901 Stationery			<u>2,000,000</u>	<u>4,100,000</u>	<u>1,500,000</u>
001 Stationery			2,000,000	4,100,000	1,500,000
A03902 Printing and Publication			<u>500,000</u>	<u>950,000</u>	<u>375,000</u>
001 Printing and publication			500,000	950,000	375,000
A03905 Newspapers Periodicals and Books			150,000	200,000	113,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>375,000</u>
001 Advertising and Publicity			500,000	500,000	375,000
A03914 Secret service expenditure			5,200,000	5,207,000	5,200,000
A03936 Foreign/Inland Training Course Fee			300,000	300,000	300,000
A03942 Cost of Other Stores				<u>7,000</u>	
001 Cost of other Stores				7,000	
A03953 Investigation Cost			3,500,000	9,501,000	3,500,000
A03970 Others			<u>650,000</u>	<u>1,557,000</u>	<u>650,000</u>
002 Other Contingencies			650,000	1,557,000	650,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>6,000,000</u></b>	<b><u>6,007,000</u></b>	<b><u>6,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>6,000,000</u></b>	<b><u>6,007,000</u></b>	<b><u>6,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			6,000,000	6,007,000	6,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,502,000</u>	<u>25,927,000</u>	<u>1,127,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,502,000</u>	<u>25,927,000</u>	<u>1,127,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>4,807,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	4,807,000	1,000
A05224 Assistance package for families of Government empl				7,000	
A05270 To Others			<u>1,501,000</u>	<u>21,113,000</u>	<u>1,126,000</u>
199 Free Education Package			1,500,000	1,000,000	1,125,000
230 Other Compensation			1,000	20,113,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>55,000,000</u>	<u>73,307,000</u>	<u>41,250,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>55,000,000</u>	<u>73,307,000</u>	<u>41,250,000</u>
A06103 Cash awards			55,000,000	73,307,000	41,250,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,212,000</u>	<u>9,921,000</u>	<u>4,160,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,000,000</u>	<u>9,650,000</u>	<u>4,000,000</u>
A13001 Transport			<u>4,000,000</u>	<u>9,650,000</u>	<u>4,000,000</u>
001 Transport			4,000,000	9,650,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>160,000</u>	<u>207,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>160,000</u>	<u>207,000</u>	<u>120,000</u>
001 Machinery and Equipment			160,000	207,000	120,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>57,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	57,000	38,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>7,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>7,000</u>	<u>2,000</u>
006 Special repair of buildings			1,000	7,000	1,000
009 Petty Repair			1,000		1,000
<b>Counter Terrorism Deptt: C.T.D</b>			<b>482,426,000</b>	<b>2,495,937,000</b>	<b>542,000,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>67,710,000</u></b>	<b><u>57,347,000</u></b>	<b><u>55,793,000</u></b>
<b>A011 TOTAL PAY</b>	<b>113</b>	<b>113</b>	<b><u>32,711,000</u></b>	<b><u>27,521,000</u></b>	<b><u>26,985,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>5,765,000</u></b>	<b><u>4,521,000</u></b>	<b><u>4,505,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>5,709,000</u>	<u>4,521,000</u>	<u>4,505,000</u>
A110 Assistant Inspector (BPS-18) General Of Police	1	1	832,000		657,000
D055 Deputy Superintendent Of (BPS-17) Police	1	1	788,000		619,000
D378 Database Administrator (BPS-17)	1	1	399,000		321,000
S166 Superintendent (BPS-17)	2	2	1,408,000		1,109,000
A057 Assistant (BPS-16)	1	1	453,000		357,000
I012 Inspector (BPS-16)	4	4	1,829,000		1,442,000
A01102 Personal pay			56,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>103</b>	<b>103</b>	<b><u>26,946,000</u></b>	<b><u>23,000,000</u></b>	<b><u>22,480,000</u></b>
A01151 Total Basic Pay Other Staff	103	103	<u>26,877,000</u>	<u>23,000,000</u>	<u>22,480,000</u>
S035 Senior Clerk (BPS-14)	2	2	737,000		618,000
S114 Steno Typist (BPS-14)	1	1	213,000		182,000
S138 Sub Inspector (BPS-14)	11	11	4,509,000		3,774,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,452,000		1,217,000
J013 Junior Clerk (BPS-11)	4	4	857,000		725,000
H015 Head Constable (BPS-09)	18	18	4,729,000		3,955,000
H017 Head Constable Driver (BPS-09)	3	3	889,000		742,000
C088 Constable (BPS-07)	50	50	11,392,000		9,520,000
C089 Constable Driver (BPS-07)	5	5	1,473,000		1,225,000
B006 Behishti (BPS-03)	1	1	178,000		148,000
N005 Naib Qasid (BPS-03)	2	2	270,000		226,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4914</b>	<b>A I G Traffic Police Peshawar</b>						
S162	Sweeper	(BPS-03)	1	1	178,000		148,000
A01152	Personal pay				69,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,999,000</u></b>	<b><u>29,826,000</u></b>	<b><u>28,808,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,899,000</u></b>	<b><u>29,776,000</u></b>	<b><u>28,768,000</u></b>
A01202	House Rent Allowance				4,500,000	2,630,000	2,561,000
A01203	Conveyance Allowance				2,200,000	2,875,000	2,764,000
A01207	Washing Allowance				100,000	153,000	145,000
A01208	Dress Allowance				100,000	68,000	66,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120E	Housing Subsidy Allowance				2,640,000	695,000	650,000
A0120Q	Fixed Daily Allowance				3,500,000	3,150,000	3,003,000
A01210	Risk Allowance				<u>3,000,000</u>	<u>4,830,000</u>	<u>4,797,000</u>
001	Risk Allowance				3,000,000	4,830,000	4,797,000
A01217	Medical Allowance				2,000,000	1,900,000	1,843,000
A0121T	Adhoc Relief Allowance 2013				800,000	600,000	580,000
A01224	Entertainment Allowance				11,000		
A01226	Computer Allowance				21,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				3,800,000	400,000	388,000
A0122D	Special Risk Allowance				1,000		
A0122M	Adhoc Relief Allowance 2016				2,045,000	2,050,000	1,975,000
A0122Y	Ad-hoc Relief Allowance 2017				3,385,000	2,750,000	2,632,000
A01233	Unattractive Area Allowance					<u>25,000</u>	<u>28,000</u>
001	Unattractive Area Allowance					25,000	28,000
A0123G	Ad-hoc Relief Allowance-2018				3,386,000	2,750,000	2,632,000
A0123L	Scheduled Post Allowance for Police Officers					546,000	546,000
A0123P	Ad-hoc Relief Allowance 2019					2,575,000	2,458,000
A01250	Incentive Allowance				<u>1,000,000</u>	<u>700,000</u>	<u>665,000</u>
001	Incentive Allowance				1,000,000	700,000	665,000
A01260	Ration Allowance				800,000	700,000	669,000
A01261	Constabulary Allowance for Police Personnel				600,000	350,000	337,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,100,000</u></b>	<b><u>50,000</u></b>	<b><u>40,000</u></b>
A01274	Medical Charges				<u>1,000,000</u>	<u>50,000</u>	<u>39,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
001 Medical Charges			1,000,000	50,000	39,000
A01278 Leave Salary			<u>100,000</u>		<u>1,000</u>
001 Leave Salary			100,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>10,654,000</b></u>	<u><b>14,942,000</b></u>	<u><b>10,482,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>173,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			220,000	220,000	165,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,120,000</b></u>	<u><b>1,910,000</b></u>	<u><b>1,076,000</b></u>
A03301 Gas			100,000	600,000	75,000
A03303 Electricity			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,300,000	1,000,000
A03304 Hot and Cold Weather Charges			20,000	10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>9,150,000</b></u>	<u><b>12,614,000</b></u>	<u><b>9,113,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>614,000</u>	<u>113,000</u>
001 Travelling Allowance			150,000	614,000	113,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,000,000</u>	<u>12,000,000</u>	<u>9,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,000,000	12,000,000	9,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>154,000</b></u>	<u><b>188,000</b></u>	<u><b>120,000</b></u>
A03901 Stationery			<u>63,000</u>	<u>30,000</u>	<u>47,000</u>
001 Stationery			63,000	30,000	47,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>11,000</u>
001 Printing and publication			15,000	15,000	11,000
A03905 Newspapers Periodicals and Books			5,000	5,000	4,000
A03907 Advertising & Publicity			<u>53,000</u>	<u>123,000</u>	<u>40,000</u>
001 Advertising and Publicity			53,000	123,000	40,000
A03970 Others			<u>18,000</u>	<u>15,000</u>	<u>18,000</u>
001 Others			18,000	15,000	18,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A06103 Cash awards			20,000	20,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,030,000</u>	<u>1,020,000</u>	<u>1,023,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Transport			1,000,000	1,000,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>10,000</u>	<u>11,000</u>
001 Machinery and Equipment			15,000	10,000	11,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>10,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			14,000	10,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>A I G Traffic Police Peshawar</b>			<b>79,414,000</b>	<b>73,329,000</b>	<b>67,313,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4987</b>	<b>Director Police Canine Unit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,855,000</u></b>	<b><u>21,171,000</u></b>	<b><u>20,011,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>61</b>	<b><u>5,844,000</u></b>	<b><u>8,457,000</u></b>	<b><u>7,313,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>626,000</u></b>	<b><u>2,055,000</u></b>	<b><u>587,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>626,000</u>	<u>571,000</u>	<u>586,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	626,000		586,000
A01106	Total Pay of contract officer					<u>1,484,000</u>	<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b>60</b>	<b><u>5,218,000</u></b>	<b><u>6,402,000</u></b>	<b><u>6,726,000</u></b>
A01151	Total Basic Pay Other Staff		60	60	<u>5,218,000</u>	<u>6,402,000</u>	<u>6,726,000</u>
C088	Constable	(BPS-07)	60	60	5,218,000		6,726,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,011,000</u></b>	<b><u>12,714,000</u></b>	<b><u>12,698,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,411,000</u></b>	<b><u>12,582,000</u></b>	<b><u>12,695,000</u></b>
A01202	House Rent Allowance				1,649,000	1,161,000	1,198,000
A01203	Conveyance Allowance				1,385,000	968,000	969,000
A01207	Washing Allowance				100,000	71,000	70,000
A01208	Dress Allowance				4,000	15,000	14,000
A0120N	Special allowances @ 30% of basic pay for Secretar				111,000	213,000	223,000
A0120Q	Fixed Daily Allowance				100,000	1,283,000	1,278,000
A01210	Risk Allowance				<u>400,000</u>	<u>1,667,000</u>	<u>1,672,000</u>
001	Risk Allowance				400,000	1,667,000	1,672,000
A01217	Medical Allowance				756,000	726,000	727,000
A0121T	Adhoc Relief Allowance 2013				260,000	152,000	152,000
A0122C	Adhoc Relief Allowance - 2015				360,000	102,000	102,000
A0122D	Special Risk Allowance				2,576,000	2,340,000	2,347,000
A0122M	Adhoc Relief Allowance 2016				200,000	516,000	517,000
A0122Y	Ad-hoc Relief Allowance 2017				590,000	694,000	704,000
A0123G	Ad-hoc Relief Allowance-2018				590,000	660,000	705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				642,000	643,000
A01250 Incentive Allowance			<u>250,000</u>	<u>364,000</u>	<u>365,000</u>
001 Incentive Allowance			250,000	364,000	365,000
A01260 Ration Allowance			720,000	320,000	321,000
A01261 Constabulary Allowance for Police Personnel			360,000	141,000	141,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>600,000</b></u>	<u><b>132,000</b></u>	<u><b>3,000</b></u>
A01273 Honoraria				132,000	1,000
A01274 Medical Charges			<u>100,000</u>		<u>1,000</u>
001 Medical Charges			100,000		1,000
A01278 Leave Salary			<u>500,000</u>		<u>1,000</u>
001 Leave Salary			500,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>7,651,000</b></u>	<u><b>8,066,000</b></u>	<u><b>7,463,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>113,000</b></u>	<u><b>113,000</b></u>	<u><b>85,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	2,000
A03202 Telephone and Trunk Call			110,000	110,000	83,000
<b>A033 TOTAL UTILITIES</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>1,000</b></u>
A03304 Hot and Cold Weather Charges			10,000	10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,200,000</b></u>	<u><b>1,400,000</b></u>	<u><b>1,150,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Travelling Allowance			200,000	200,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>6,328,000</b></u>	<u><b>6,543,000</b></u>	<u><b>6,227,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Stationery			50,000	50,000	38,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			8,000	8,000	6,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>115,000</u>	<u>225,000</u>
001 Advertising and Publicity			300,000	115,000	225,000
A03927 Purchase of Drug and Medicines			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Purchase of drug and Medicines			500,000	500,000	500,000
A03942 Cost of Other Stores			<u>5,400,000</u>	<u>5,800,000</u>	<u>5,400,000</u>
001 Cost of other Stores			5,400,000	5,800,000	5,400,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>230,000</u>	<u>230,000</u>	<u>223,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	20,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	10,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
Director Police Canine Unit			24,737,000	29,467,000	27,698,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4993 Supernumerary Posts of ASI District Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,635,000</u></b>	<b><u>20,540,000</u></b>	<b><u>18,234,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>5,527,000</u></b>	<b><u>8,250,000</u></b>	<b><u>7,463,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>5,527,000</u></b>	<b><u>8,250,000</u></b>	<b><u>7,463,000</u></b>
A01151 Total Basic Pay Other Staff	52	52	<u>5,527,000</u>	<u>8,131,000</u>	<u>7,463,000</u>
A149 Assistant Sub Inspector (BPS-11)	52	52	5,527,000		7,463,000
A01156 Total Pay of Contract Staff				<u>119,000</u>	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>31,108,000</u></b>	<b><u>12,290,000</u></b>	<b><u>10,771,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>31,108,000</u></b>	<b><u>12,290,000</u></b>	<b><u>10,771,000</u></b>
A01202 House Rent Allowance			2,808,000	1,486,000	1,300,000
A01203 Conveyance Allowance			3,588,000	1,567,000	1,371,000
A01207 Washing Allowance			156,000	97,000	85,000
A0120E Housing Subsidy Allowance				133,000	132,000
A0120Q Fixed Daily Allowance			5,044,000	1,498,000	1,310,000
A01210 Risk Allowance			<u>9,412,000</u>	<u>2,258,000</u>	<u>1,975,000</u>
001 Risk Allowance			9,412,000	2,258,000	1,975,000
A01217 Medical Allowance			2,236,000	823,000	720,000
A0121T Adhoc Relief Allowance 2013			1,560,000	172,000	150,000
A0122C Adhoc Relief Allowance - 2015			988,000	115,000	100,000
A0122M Adhoc Relief Allowance 2016			988,000	596,000	521,000
A0122Y Ad-hoc Relief Allowance 2017			552,000	827,000	726,000
A0123G Ad-hoc Relief Allowance-2018			552,000	827,000	726,000
A0123P Ad-hoc Relief Allowance 2019				827,000	726,000
A01250 Incentive Allowance			<u>1,456,000</u>	<u>426,000</u>	<u>372,000</u>
001 Incentive Allowance			1,456,000	426,000	372,000
A01260 Ration Allowance			1,248,000	374,000	327,000
A01261 Constabulary Allowance for Police Personnel			520,000	264,000	230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
Supernumerary Posts of ASI District Peshawar			36,635,000	20,540,000	18,234,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
					Rs	Rs	Rs	
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>							
<b>032</b>	<b>POLICE</b>							
<b>0321</b>	<b>POLICE</b>							
<b>032102</b>	<b>PROVINCIAL POLICE</b>							
<b>PR5128</b>	<b>DIG/ Commandant Elite Force</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,331,292,000</u></b>	<b><u>3,541,932,000</u></b>	<b><u>3,535,065,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>7109</u></b>	<b><u>7109</u></b>	<b><u>1,465,847,000</u></b>	<b><u>1,355,053,000</u></b>	<b><u>1,404,492,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>77</u></b>	<b><u>87</u></b>	<b><u>49,847,000</u></b>	<b><u>40,857,000</u></b>	<b><u>46,419,000</u></b>
A01101	Total Basic Pay Of Officer			<u>77</u>	<u>87</u>	<u>49,795,000</u>	<u>35,961,000</u>	<u>41,448,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,768,000			1,401,000
S148	Superintendent Of Police	(BPS-19)	2	2	2,140,000			1,701,000
P367	Principal Joint PTC	(BPS-18)	1	1	524,000			426,000
S148	Superintendent Of Police	(BPS-18)	9	9	10,801,000			8,549,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	7,482,000			5,958,000
M033	Medical Officer	(BPS-17)	1	1	749,000			596,000
S166	Superintendent	(BPS-17)	2	2	1,496,000			1,191,000
A057	Assistant	(BPS-16)	7	7	3,657,000			2,908,000
C082	Computer Operator	(BPS-16)	11	21	5,801,000			6,454,000
I012	Inspector	(BPS-16)	30	30	13,526,000			10,798,000
S115	Stenographer	(BPS-16)	3	3	1,851,000			1,466,000
A01102	Personal pay				1,000	379,000		459,000
A01103	Special Pay				3,000			
A01105	Qualification Pay				47,000	60,000		55,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>4,457,000</u>		<u>4,457,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>7032</u></b>	<b><u>7022</u></b>	<b><u>1,416,000,000</u></b>	<b><u>1,314,196,000</u></b>	<b><u>1,358,073,000</u></b>
A01151	Total Basic Pay Other Staff			<u>7032</u>	<u>7022</u>	<u>1,415,999,000</u>	<u>1,296,000,000</u>	<u>1,358,068,000</u>
S035	Senior Clerk	(BPS-14)	9	9	3,408,000			3,271,000
S114	Steno Typist	(BPS-14)	10	10	3,742,000			3,593,000
S138	Sub Inspector	(BPS-14)	170	170	65,266,000			62,629,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5128</b>	<b>DIG/ Commandant Elite Force</b>						
J091	Junior Technician	(BPS-12)	1	1	156,000		153,000
A149	Assistant Sub Inspector	(BPS-11)	175	175	51,547,000		49,442,000
J013	Junior Clerk	(BPS-11)	26	26	6,327,000		6,097,000
H015	Head Constable	(BPS-09)	682	682	194,629,000		186,097,000
C088	Constable	(BPS-07)	5587	5587	1,038,917,000		998,629,000
C089	Constable Driver	(BPS-07)	100	100	17,444,000		16,794,000
C358	Constable Computer Operator	(BPS-07)	10		1,919,000		
E019	Electrician	(BPS-07)	4	4	689,000		664,000
D006	Daftari	(BPS-06)	6	6	1,018,000		979,000
P047	Plumber	(BPS-06)	2	2	361,000		347,000
C012	Carpenter	(BPS-04)	2	2	258,000		248,000
C154	Cobbler	(BPS-04)	3	3	388,000		373,000
F026	Fitter	(BPS-04)	2	2	258,000		248,000
B006	Behishti	(BPS-03)	15	15	2,270,000		2,171,000
B009	Barber	(BPS-03)	29	29	4,267,000		4,083,000
C095	Cook	(BPS-03)	70	70	4,544,000		4,455,000
L018	Langari	(BPS-03)	29	29	4,296,000		4,110,000
M010	Mali	(BPS-03)	3	3	386,000		370,000
M018	Masson	(BPS-03)	2	2	256,000		246,000
N005	Naib Qasid	(BPS-03)	38	38	5,633,000		5,389,000
S162	Sweeper	(BPS-03)	28	28	4,066,000		3,891,000
W049	Washerman	(BPS-03)	29	29	3,954,000		3,789,000
A01152	Personal pay					4,000	3,000
A01153	Special Pay					1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>18,191,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,865,445,000</b></u>	<u><b>2,186,879,000</b></u>	<u><b>2,130,573,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,852,940,000</b></u>	<u><b>2,173,179,000</b></u>	<u><b>2,120,438,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
A01201 Senior Post Allowance			15,000	39,000	35,000
A01202 House Rent Allowance			163,038,000	187,363,000	188,928,000
A01203 Conveyance Allowance			155,964,000	160,721,000	163,816,000
A01207 Washing Allowance			8,546,000	11,718,000	11,819,000
A01208 Dress Allowance			557,000	684,000	662,000
A0120D Integrated Allowance			223,000	237,000	236,000
A0120E Housing Subsidy Allowance			1,314,000	1,087,000	1,066,000
A0120N Special allowances @ 30% of basic pay for Secretar			977,000	1,287,000	1,343,000
A0120Q Fixed Daily Allowance			214,405,000	223,103,000	224,909,000
A0120S Elite force allowance			235,025,000	279,113,000	268,035,000
A01210 Risk Allowance			<u>411,277,000</u>	<u>354,203,000</u>	<u>357,764,000</u>
001 Risk Allowance			411,277,000	354,203,000	357,764,000
A01217 Medical Allowance			120,000,000	125,523,000	126,636,000
A0121T Adhoc Relief Allowance 2013			30,419,000	29,992,000	30,019,000
A0121W Counter Terrorism Allowance			52,000	13,000	16,000
A01224 Entertainment Allowance			16,000	13,000	13,000
A01225 Instruction Allowance			54,000	1,558,000	1,710,000
A01226 Computer Allowance			7,000	288,000	276,000
A01228 Orderly Allowance			1,000	168,000	168,000
A0122C Adhoc Relief Allowance - 2015			2,000,000	20,402,000	20,386,000
A0122E Special Combat Unit Allowance			17,798,000	26,568,000	26,060,000
A0122M Adhoc Relief Allowance 2016			98,621,000	103,181,000	103,662,000
A0122N Special Conveyance Allowance to Disbalded Employees				65,000	64,000
A0122U Monetary Allowance (QPM/PPM/Bar)				60,901,000	
A0122Y Ad-hoc Relief Allowance 2017			151,944,000	135,620,000	138,788,000
A01233 Unattractive Area Allowance			<u>5,000,000</u>	<u>25,494,000</u>	<u>25,673,000</u>
001 Unattractive Area Allowance			5,000,000	25,494,000	25,673,000
A01239 Special allowance				<u>2,000</u>	<u>1,000</u>
001 Special Allowance				2,000	1,000
A0123G Ad-hoc Relief Allowance-2018			152,239,000	138,178,000	138,643,000
A0123L Scheduled Post Allowance for Police Officers				10,866,000	10,866,000
A0123P Ad-hoc Relief Allowance 2019				133,955,000	137,123,000
A01243 Special travelling allowance				55,000	48,000
A01250 Incentive Allowance			<u>8,085,000</u>	<u>59,683,000</u>	<u>60,153,000</u>
001 Incentive Allowance			8,085,000	59,683,000	60,153,000
A01260 Ration Allowance			51,945,000	53,894,000	54,397,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
A01261 Constabulary Allowance for Police Personnel			23,417,000	24,654,000	24,856,000
A01270 Other			<u>1,000</u>	<u>2,551,000</u>	<u>2,267,000</u>
001 Others			1,000	2,551,000	2,267,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,505,000</u></b>	<b><u>13,700,000</u></b>	<b><u>10,135,000</u></b>
A01273 Honoraria			1,000	3,322,000	1,000
A01274 Medical Charges			<u>1,000,000</u>	<u>3,500,000</u>	<u>4,296,000</u>
001 Medical Charges			1,000,000	3,500,000	4,296,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>4,725,000</u>	<u>100,000</u>	<u>100,000</u>
001 Leave Salary			4,725,000	100,000	100,000
A01284 Firewood Allowance			6,778,000	6,778,000	5,738,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>58,332,000</u></b>	<b><u>67,867,000</u></b>	<b><u>54,912,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,148,000</u></b>	<b><u>1,448,000</u></b>	<b><u>861,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	45,000
A03202 Telephone and Trunk Call			1,088,000	1,388,000	816,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,538,000</u></b>	<b><u>13,538,000</u></b>	<b><u>10,264,000</u></b>
A03301 Gas			300,000	300,000	225,000
A03302 Water			38,000	38,000	38,000
A03303 Electricity			<u>10,000,000</u>	<u>13,000,000</u>	<u>10,000,000</u>
001 Electricity			10,000,000	13,000,000	10,000,000
A03304 Hot and Cold Weather Charges			200,000	200,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,001,000</u></b>	<b><u>43,000,000</u></b>	<b><u>38,251,000</u></b>
A03805 Travelling Allowance			<u>3,000,000</u>	<u>3,000,000</u>	<u>2,250,000</u>
001 Travelling Allowance			3,000,000	3,000,000	2,250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>36,000,000</u>	<u>40,000,000</u>	<u>36,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			36,000,000	40,000,000	36,000,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>7,645,000</u></b>	<b><u>9,881,000</u></b>	<b><u>5,536,000</u></b>
A03901 Stationery			<u>1,200,000</u>	<u>1,200,000</u>	<u>900,000</u>
001 Stationery			1,200,000	1,200,000	900,000
A03902 Printing and Publication			<u>225,000</u>	<u>325,000</u>	<u>169,000</u>
001 Printing and publication			225,000	325,000	169,000
A03905 Newspapers Periodicals and Books			167,000	200,000	125,000
A03906 Uniforms and Protective Clothing			1,000	2,500,000	1,000
A03907 Advertising & Publicity			<u>450,000</u>	<u>450,000</u>	<u>338,000</u>
001 Advertising and Publicity			450,000	450,000	338,000
A03914 Secret service expenditure			2,000,000	2,200,000	2,000,000
A03936 Foreign/Inland Training Course Fee			1,600,000	6,000	1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>2,001,000</u>	<u>3,000,000</u>	<u>2,001,000</u>
001 Others			1,500,000	2,000,000	1,500,000
020 Dietary Charges			1,000		1,000
044 Other Bara Khana			500,000	1,000,000	500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			4,500,000	4,500,000	4,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>803,000</u></b>	<b><u>47,701,000</u></b>	<b><u>603,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>803,000</u></b>	<b><u>47,701,000</u></b>	<b><u>603,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,900,000	1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>801,000</u>	<u>43,801,000</u>	<u>601,000</u>
187 Other Medal Allowance				800,000	
199 Free Education Package			800,000	801,000	600,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
267 Compensation to police personnel killed in action			1,000	42,200,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>2,500,000</u>	<u>8,000,000</u>	<u>1,875,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>2,500,000</u>	<u>8,000,000</u>	<u>1,875,000</u>
A06103 Cash awards			2,500,000	8,000,000	1,875,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,606,000</u>	<u>8,804,000</u>	<u>6,330,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A13001 Transport			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
001 Transport			5,500,000	5,500,000	5,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000,000</u>	<u>1,200,000</u>	<u>750,000</u>
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>1,200,000</u>	<u>750,000</u>
001 Machinery and Equipment			1,000,000	1,200,000	750,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>104,000</u>	<u>104,000</u>	<u>78,000</u>
A13201 Furniture and Fixture			104,000	104,000	78,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>2,000,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>2,000,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	2,000,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
006 Special repair of buildings			1,000		1,000
DIG/ Commandant Elite Force			3,404,034,000	3,678,804,000	3,603,285,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>69,031,000</u></b>	<b><u>49,867,000</u></b>	<b><u>50,547,000</u></b>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b>93</b>	<b><u>35,493,000</u></b>	<b><u>24,500,000</u></b>	<b><u>25,503,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>11,192,000</u></b>	<b><u>5,500,000</u></b>	<b><u>5,757,000</u></b>
A01101 Total Basic Pay Of Officer	18	18	<u>11,151,000</u>	<u>5,500,000</u>	<u>5,757,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	932,000		483,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	2,349,000		1,214,000
G016 Government Public Analyst (BPS-17)	1	1	224,000		127,000
A057 Assistant (BPS-16)	2	2	1,053,000		544,000
I012 Inspector (BPS-16)	11	11	6,593,000		3,389,000
A01105 Qualification Pay			41,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<b><u>24,301,000</u></b>	<b><u>19,000,000</u></b>	<b><u>19,746,000</u></b>
A01151 Total Basic Pay Other Staff	75	75	<u>24,283,000</u>	<u>19,000,000</u>	<u>19,746,000</u>
S035 Senior Clerk (BPS-14)	1	1	418,000		340,000
S138 Sub Inspector (BPS-14)	26	26	11,905,000		9,665,000
A149 Assistant Sub Inspector (BPS-11)	16	16	5,061,000		4,117,000
J013 Junior Clerk (BPS-11)	1	1	201,000		166,000
H015 Head Constable (BPS-09)	14	14	3,452,000		2,812,000
C088 Constable (BPS-07)	13	13	2,680,000		2,183,000
D112 Driver (BPS-06)	3	3	390,000		321,000
N005 Naib Qasid (BPS-03)	1	1	176,000		142,000
A01152 Personal pay			18,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,538,000</u></b>	<b><u>25,367,000</u></b>	<b><u>25,044,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>32,550,000</u></b>	<b><u>24,879,000</u></b>	<b><u>24,706,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
A01202 House Rent Allowance			3,125,000	2,291,000	2,352,000
A01203 Conveyance Allowance			3,065,000	2,245,000	2,314,000
A01207 Washing Allowance			124,000	95,000	97,000
A01208 Dress Allowance			22,000	116,000	116,000
A0120D Integrated Allowance			22,000	6,000	5,000
A0120E Housing Subsidy Allowance			776,000	530,000	530,000
A0120P Adhoc Relief 2009				2,000	
A0120Q Fixed Daily Allowance			4,200,000	2,713,000	2,780,000
A01210 Risk Allowance			<u>7,050,000</u>	<u>3,222,000</u>	<u>3,235,000</u>
001 Risk Allowance			7,050,000	3,222,000	3,235,000
A01217 Medical Allowance			1,890,000	1,241,000	1,269,000
A0121A Ad - hoc Allowance - 2011				4,000	
A0121M Adhoc Relief Allowance - 2012				4,000	
A0121T Adhoc Relief Allowance 2013			809,000	536,000	531,000
A0121Z Adhoc Relief Allowance-2014				352,000	1,000
A0122C Adhoc Relief Allowance - 2015			648,000	354,000	353,000
A0122M Adhoc Relief Allowance 2016			2,040,000	1,830,000	1,843,000
A0122N Special Conveyance Allowance to Disabled Employees				60,000	44,000
A0122Y Ad-hoc Relief Allowance 2017			3,682,000	2,450,000	2,477,000
A0123G Ad-hoc Relief Allowance-2018			3,682,000	2,450,000	2,473,000
A0123L Scheduled Post Allowance for Police Officers				917,000	917,000
A0123P Ad-hoc Relief Allowance 2019				2,450,000	2,339,000
A01250 Incentive Allowance			<u>400,000</u>	<u>251,000</u>	<u>255,000</u>
001 Incentive Allowance			400,000	251,000	255,000
A01260 Ration Allowance			565,000	431,000	439,000
A01261 Constabulary Allowance for Police Personnel			420,000	299,000	306,000
A01270 Other			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>988,000</u></b>	<b><u>488,000</u></b>	<b><u>338,000</u></b>
A01274 Medical Charges			<u>488,000</u>	<u>488,000</u>	<u>337,000</u>
001 Medical Charges			488,000	488,000	337,000
A01278 Leave Salary			<u>500,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
001 Leave Salary			500,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,746,000</u></b>	<b><u>5,162,000</u></b>	<b><u>3,365,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>203,000</u></b>	<b><u>290,000</u></b>	<b><u>153,000</u></b>
A03201 Postage and Telegraph			90,000	140,000	68,000
A03202 Telephone and Trunk Call			113,000	150,000	85,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,300,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,225,000</u></b>
A03301 Gas			300,000	200,000	225,000
A03303 Electricity			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,200,000	1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,400,000</u></b>	<b><u>1,900,000</u></b>	<b><u>1,325,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>400,000</u>	<u>225,000</u>
001 Travelling Allowance			300,000	400,000	225,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,500,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,500,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>843,000</u></b>	<b><u>1,572,000</u></b>	<b><u>662,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>300,000</u>	<u>150,000</u>
001 Stationery			200,000	300,000	150,000
A03902 Printing and Publication			<u>400,000</u>	<u>1,000,000</u>	<u>300,000</u>
001 Printing and publication			400,000	1,000,000	300,000
A03905 Newspapers Periodicals and Books			22,000	22,000	17,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	100,000	75,000
A03936 Foreign/Inland Training Course Fee			1,000		
A03970 Others			<u>120,000</u>	<u>150,000</u>	<u>120,000</u>
001 Others			120,000	150,000	120,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>885,000</u>	<u>443,000</u>	<u>885,000</u>
<b>A041 TOTAL PENSION</b>			<u>885,000</u>	<u>443,000</u>	<u>885,000</u>
A04114 Superannuation Encashment of L.P.R			885,000	443,000	885,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,602,000</u>	<u>1,600,000</u>	<u>1,200,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,200,000</u>
A09899 Others			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,200,000</u>
001 Others				1,600,000	
002 Other Contingencies			200,000		150,000
003 Purchase of Chemical			900,000		675,000
004 Purchase of Films			500,000		375,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>539,000</u>	<u>638,000</u>	<u>480,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
001 Transport			300,000	400,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Machinery and Equipment			200,000	200,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>38,000</u>	<u>38,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			38,000	38,000	29,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
009 Petty Repair			1,000		1,000
<b>Director Forensic Science Laboratory Pes shawar</b>			<b>75,804,000</b>	<b>57,710,000</b>	<b>56,478,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5822 Lump Sum Allocation</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>500,000,000</b></u>
<b>A012 TOTAL ALLOWANCES</b>					<u><b>500,000,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u><b>500,000,000</b></u>
A01270 Other					<u>500,000,000</u>
093 Lumpsum at the Disposal of Administrative Department					500,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,536,000,000</b></u>	<u><b>2,061,616,000</b></u>	<u><b>1,042,105,000</b></u>
<b>A039 TOTAL GENERAL</b>			<u><b>2,536,000,000</b></u>	<u><b>2,061,616,000</b></u>	<u><b>1,042,105,000</b></u>
A03906 Uniforms and Protective Clothing			400,000,000	263,586,000	
A03942 Cost of Other Stores			<u>400,000,000</u>	<u>32,000,000</u>	
019 Arms & Ammunition.			400,000,000	32,000,000	
A03954 Ordnance Store			11,000,000	9,879,000	
A03955 Other Store - Tear Gas			5,000,000	45,000,000	
A03970 Others			<u>1,720,000,000</u>	<u>1,711,151,000</u>	<u>1,042,105,000</u>
037 L.S. at the disposal of F.D.			1,000,000,000	1,000,000,000	1,042,105,000
185 S.S.U for Security of CPEC Project and Chines Worker			720,000,000	711,151,000	
206 Lumpsum at the Disposal of Administrative Department					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>550,000,000</b></u>	<u><b>300,000,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>550,000,000</b></u>	<u><b>300,000,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>150,000,000</u>	<u>100,000,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			150,000,000	100,000,000	
A05270 To Others			<u>400,000,000</u>	<u>200,000,000</u>	
267 Compensation to police personnel killed in action			400,000,000	200,000,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>800,000,000</b></u>	<u><b>1,099,500,000</b></u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u><b>400,000,000</b></u>	<u><b>400,000,000</b></u>	
A09501 Transport			<u>400,000,000</u>	<u>400,000,000</u>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5822 Lump Sum Allocation</b>					
001 Transport			400,000,000	400,000,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>300,000,000</u>	<u>699,500,000</u>	
A09601 Plant and Machinery			<u>300,000,000</u>	<u>699,500,000</u>	
001 Plant and Machinery			300,000,000	699,500,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000,000</u>		
A09701 Furniture and fixtures			<u>100,000,000</u>		
001 Furniture & Fixture			100,000,000		
<b>Lump Sum Allocation</b>			<b>3,886,000,000</b>	<b>3,461,116,000</b>	<b>1,542,105,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5836</b>	<b>AIG Bomb Disposal Unit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>93,978,000</u></b>	<b><u>266,016,000</u></b>	<b><u>259,889,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>523</u></b>	<b><u>522</u></b>	<b><u>11,456,000</u></b>	<b><u>91,798,000</u></b>	<b><u>93,422,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>20</u></b>	<b><u>19</u></b>	<b><u>1,052,000</u></b>	<b><u>10,373,000</u></b>	<b><u>8,886,000</u></b>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>1,052,000</u>	<u>9,913,000</u>	<u>8,886,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	8	7	523,000		4,000,000
S166	Superintendent	(BPS-17)	1	1	66,000		609,000
A057	Assistant	(BPS-16)	2	2	84,000		776,000
I012	Inspector	(BPS-16)	8	8	337,000		3,113,000
S115	Stenographer	(BPS-16)	1	1	42,000		388,000
A01106	Total Pay of contract officer					<u>460,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>503</u></b>	<b><u>503</u></b>	<b><u>10,404,000</u></b>	<b><u>81,425,000</u></b>	<b><u>84,536,000</u></b>
A01151	Total Basic Pay Other Staff		<u>503</u>	<u>503</u>	<u>10,404,000</u>	<u>81,403,000</u>	<u>84,519,000</u>
S035	Senior Clerk	(BPS-14)	9	9	178,000		1,478,000
S138	Sub Inspector	(BPS-14)	24	24	794,000		6,460,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	652,000		5,297,000
J013	Junior Clerk	(BPS-11)	10	10	262,000		2,128,000
H015	Head Constable	(BPS-09)	125	125	2,667,000		21,677,000
H017	Head Constable Driver	(BPS-09)	2	2	43,000		349,000
C088	Constable	(BPS-07)	297	297	5,600,000		45,442,000
C089	Constable Driver	(BPS-07)	11	11	208,000		1,688,000
A01152	Personal pay					22,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>82,522,000</u></b>	<b><u>174,218,000</u></b>	<b><u>166,467,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>80,946,000</u></b>	<b><u>172,800,000</u></b>	<b><u>165,757,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
A01202 House Rent Allowance			6,180,000	9,250,000	9,184,000
A01203 Conveyance Allowance			6,660,000	9,899,000	9,894,000
A01207 Washing Allowance			550,000	642,000	642,000
A01208 Dress Allowance			280,000	198,000	190,000
A0120D Integrated Allowance			1,000	6,000	5,000
A0120E Housing Subsidy Allowance			2,000	1,067,000	1,134,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,000	308,000	337,000
A0120Q Fixed Daily Allowance			9,590,000	12,259,000	12,285,000
A01210 Risk Allowance			<u>18,050,000</u>	<u>19,658,000</u>	<u>19,692,000</u>
001 Risk Allowance			18,050,000	19,658,000	19,692,000
A01217 Medical Allowance			8,045,000	7,077,000	7,065,000
A0121T Adhoc Relief Allowance 2013			1,700,000	2,163,000	2,156,000
A0122C Adhoc Relief Allowance - 2015			766,000	1,349,000	1,345,000
A0122D Special Risk Allowance			11,377,000	46,188,000	40,671,000
A0122M Adhoc Releif Allowance 2016			5,885,000	6,932,000	6,902,000
A0122Y Ad-hoc Relief Allowance 2017			926,000	9,124,000	9,155,000
A01233 Unattractive Area Allowance			<u>50,000</u>	<u>1,620,000</u>	<u>1,619,000</u>
001 Unattractive Area Allowance			50,000	1,620,000	1,619,000
A0123G Ad-hoc Relief Allowance-2018			925,000	9,120,000	9,146,000
A0123L Scheduled Post Allowance for Police Officers				4,685,000	4,685,000
A0123P Ad-hoc Relief Allowance 2019				8,644,000	8,694,000
A01250 Incentive Allowance			<u>4,278,000</u>	<u>3,305,000</u>	<u>3,310,000</u>
001 Incentive Allowance			4,278,000	3,305,000	3,310,000
A01260 Ration Allowance			3,760,000	2,940,000	2,943,000
A01261 Constabulary Allowance for Police Personnel			1,920,000	1,365,000	1,370,000
A01270 Other				<u>15,001,000</u>	<u>13,333,000</u>
001 Others				15,001,000	13,333,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,576,000</b></u>	<u><b>1,418,000</b></u>	<u><b>710,000</b></u>
A01273 Honoraria				160,000	1,000
A01274 Medical Charges			<u>1,000,000</u>	<u>650,000</u>	<u>702,000</u>
001 Medical Charges			1,000,000	650,000	702,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>525,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
001 Leave Salary			525,000		1,000
A01284 Firewood Allowance			50,000	608,000	6,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,720,000</u></b>	<b><u>4,585,000</u></b>	<b><u>1,558,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>	<b><u>132,000</u></b>
A03201 Postage and Telegraph			25,000	25,000	19,000
A03202 Telephone and Trunk Call			150,000	150,000	113,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>1,000</u></b>
A03304 Hot and Cold Weather Charges			10,000	30,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,201,000</u></b>	<b><u>4,000,000</u></b>	<b><u>1,151,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>150,000</u>
001 Travelling Allowance			200,000	500,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>3,500,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	3,500,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>334,000</u></b>	<b><u>380,000</u></b>	<b><u>274,000</u></b>
A03901 Stationery			<u>160,000</u>	<u>200,000</u>	<u>120,000</u>
001 Stationery			160,000	200,000	120,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			8,000	10,000	6,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>25,000</u>	<u>19,000</u>
001 Advertising and Publicity			25,000	25,000	19,000
A03914 Secret service expenditure			10,000	15,000	10,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Others			80,000	80,000	80,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>800,000</u>		<u>800,000</u>
<b>A041 TOTAL PENSION</b>			<u>800,000</u>		<u>800,000</u>
A04114 Superannuation Encashment of L.P.R			800,000		800,000
<b>A06 TOTAL TRANSFERS</b>			<u>20,000</u>	<u>50,000</u>	<u>15,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>20,000</u>	<u>50,000</u>	<u>15,000</u>
A06103 Cash awards			20,000	50,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>580,000</u>	<u>580,000</u>	<u>561,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			500,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	50,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	30,000	23,000
<b>AIG Bomb Disposal Unit</b>			<b>97,098,000</b>	<b>271,231,000</b>	<b>262,823,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,495,000</u></b>	<b><u>3,192,000</u></b>	<b><u>3,147,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>1,785,000</u></b>	<b><u>1,629,000</u></b>	<b><u>1,706,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,431,000</u></b>	<b><u>1,264,000</u></b>	<b><u>1,332,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,431,000</u>	<u>1,264,000</u>	<u>1,332,000</u>
D401 Deputy Director - IT (BPS-18)	1	1	480,000		446,000
C082 Computer Operator (BPS-16)	4	4	951,000		886,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>354,000</u></b>	<b><u>365,000</u></b>	<b><u>374,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>354,000</u>	<u>365,000</u>	<u>374,000</u>
N005 Naib Qasid (BPS-03)	3	3	354,000		374,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,710,000</u></b>	<b><u>1,563,000</u></b>	<b><u>1,441,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,610,000</u></b>	<b><u>1,463,000</u></b>	<b><u>1,440,000</u></b>
A01202 House Rent Allowance			377,000	328,000	328,000
A01203 Conveyance Allowance			364,000	304,000	304,000
A0120D Integrated Allowance			11,000	16,000	16,000
A01217 Medical Allowance			188,000	130,000	130,000
A0121T Adhoc Relief Allowance 2013			45,000		
A01226 Computer Allowance			90,000	72,000	72,000
A0122C Adhoc Relief Allowance - 2015			29,000		
A0122M Adhoc Relief Allowance 2016			143,000	124,000	124,000
A0122Y Ad-hoc Relief Allowance 2017			181,000	163,000	164,000
A0123G Ad-hoc Relief Allowance-2018			182,000	163,000	164,000
A0123P Ad-hoc Relief Allowance 2019				163,000	138,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			100,000	100,000	1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>410,000</u>	<u>410,000</u>	<u>334,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>55,000</u>	<u>55,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			5,000	5,000	4,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>	<u>150,000</u>	<u>125,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Travelling Allowance			100,000	100,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	50,000
<b>A039 TOTAL GENERAL</b>			<u>205,000</u>	<u>205,000</u>	<u>167,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Stationery			100,000	100,000	75,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			5,000	5,000	4,000
A03942 Cost of Other Stores			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Cost of other Stores			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others				30,000	
002 Other Contingencies			30,000		30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	100,000	75,000
<b>Traffic Control Management System &amp; FM Radio (Reg Act)</b>			<b>4,006,000</b>	<b>3,702,000</b>	<b>3,557,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>82,190,000</u></b>		<b><u>87,261,000</u></b>
<b>A011 TOTAL PAY</b>	<b>153</b>	<b>153</b>	<b><u>41,196,000</u></b>		<b><u>41,947,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>152</b>	<b>152</b>	<b><u>40,684,000</u></b>		<b><u>41,424,000</u></b>
A01151 Total Basic Pay Other Staff	152	152	<u>40,684,000</u>		<u>41,424,000</u>
S138 Sub Inspector (BPS-14)	8	8	3,208,000		3,274,000
A149 Assistant Sub Inspector (BPS-11)	25	25	7,885,000		8,039,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	13	13	3,610,000		3,676,000
C088 Constable (BPS-07)	105	105	25,824,000		26,272,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>40,994,000</u></b>		<b><u>45,314,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>40,793,000</u></b>		<b><u>45,113,000</u></b>
A01202 House Rent Allowance			4,127,000		4,127,000
A01203 Conveyance Allowance			3,960,000		3,960,000
A01207 Washing Allowance			273,000		273,000
A0120Q Fixed Daily Allowance			5,865,000		5,865,000
A01210 Risk Allowance			<u>6,824,000</u>		<u>6,824,000</u>
001 Risk Allowance			6,824,000		6,824,000
A01217 Medical Allowance			2,750,000		2,750,000
A0121T Adhoc Relief Allowance 2013			1,063,000		1,063,000
A0122C Adhoc Relief Allowance - 2015			688,000		688,000
A0122M Adhoc Relief Allowance 2016			3,389,000		3,389,000
A0122Y Ad-hoc Relief Allowance 2017			4,287,000		4,287,000
A0123G Ad-hoc Relief Allowance-2018			4,320,000		4,320,000
A0123P Ad-hoc Relief Allowance 2019					4,320,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>1,331,000</u>		<u>1,331,000</u>
001 Incentive Allowance			1,331,000		1,331,000
A01260 Ration Allowance			1,241,000		1,241,000
A01261 Constabulary Allowance for Police Personnel			660,000		660,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>452,000</u>		<u>452,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>Police Station West Cantt (Operations) Peshawar</b>			<b>85,322,000</b>		<b>90,302,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>97,408,000</u></b>		<b><u>103,401,000</u></b>
<b>A011 TOTAL PAY</b>	<b>184</b>	<b>184</b>	<b><u>48,790,000</u></b>		<b><u>49,673,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>183</b>	<b>183</b>	<b><u>48,278,000</u></b>		<b><u>49,150,000</u></b>
A01151 Total Basic Pay Other Staff	183	183	<u>48,278,000</u>		<u>49,150,000</u>
S138 Sub Inspector (BPS-14)	8	8	3,208,000		3,274,000
A149 Assistant Sub Inspector (BPS-11)	25	25	7,885,000		8,039,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	12	12	3,333,000		3,394,000
C088 Constable (BPS-07)	137	137	33,695,000		34,280,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>48,618,000</u></b>		<b><u>53,728,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>48,417,000</u></b>		<b><u>53,527,000</u></b>
A01202 House Rent Allowance			4,913,000		4,913,000
A01203 Conveyance Allowance			4,679,000		4,679,000
A01207 Washing Allowance			330,000		330,000
A0120Q Fixed Daily Allowance			6,880,000		6,880,000
A01210 Risk Allowance			<u>8,133,000</u>		<u>8,133,000</u>
001 Risk Allowance			8,133,000		8,133,000
A01217 Medical Allowance			3,308,000		3,308,000
A0121T Adhoc Relief Allowance 2013			1,259,000		1,259,000
A0122C Adhoc Relief Allowance - 2015			816,000		816,000
A0122M Adhoc Relief Allowance 2016			4,013,000		4,013,000
A0122Y Ad-hoc Relief Allowance 2017			5,078,000		5,078,000
A0123G Ad-hoc Relief Allowance-2018			5,110,000		5,110,000
A0123P Ad-hoc Relief Allowance 2019					5,110,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>1,619,000</u>		<u>1,619,000</u>
001 Incentive Allowance			1,619,000		1,619,000
A01260 Ration Allowance			1,495,000		1,495,000
A01261 Constabulary Allowance for Police Personnel			769,000		769,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station East Cantt (Operations) Peshawar</b>			<b>100,541,000</b>		<b>106,443,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,020,000</u></b>		<b><u>36,129,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>17,001,000</u></b>		<b><u>17,307,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>	<b><u>17,001,000</u></b>		<b><u>17,307,000</u></b>
A01151 Total Basic Pay Other Staff	66	66	<u>17,001,000</u>		<u>17,307,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	52	52	12,789,000		13,011,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,019,000</u></b>		<b><u>18,822,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,818,000</u></b>		<b><u>18,621,000</u></b>
A01202 House Rent Allowance			1,742,000		1,742,000
A01203 Conveyance Allowance			1,597,000		1,597,000
A01207 Washing Allowance			117,000		117,000
A0120Q Fixed Daily Allowance			2,260,000		2,260,000
A01210 Risk Allowance			<u>2,846,000</u>		<u>2,846,000</u>
001 Risk Allowance			2,846,000		2,846,000
A01217 Medical Allowance			1,188,000		1,188,000
A0121T Adhoc Relief Allowance 2013			439,000		439,000
A0122C Adhoc Relief Allowance - 2015			284,000		284,000
A0122M Adhoc Relief Allowance 2016			1,399,000		1,399,000
A0122Y Ad-hoc Relief Allowance 2017			1,770,000		1,770,000
A0123G Ad-hoc Relief Allowance-2018			1,803,000		1,803,000
A0123P Ad-hoc Relief Allowance 2019					1,803,000
A01250 Incentive Allowance			<u>577,000</u>		<u>577,000</u>
001 Incentive Allowance			577,000		577,000
A01260 Ration Allowance			531,000		531,000
A01261 Constabulary Allowance for Police Personnel			265,000		265,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Michini Gate (Operations) Peshawar</b>			<b>37,153,000</b>		<b>39,171,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>33,078,000</u>		<u>35,129,000</u>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<u>16,517,000</u>		<u>16,815,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<u>16,517,000</u>		<u>16,815,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>16,517,000</u>		<u>16,815,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	51	51	12,544,000		12,762,000
<b>A012 TOTAL ALLOWANCES</b>			<u>16,561,000</u>		<u>18,314,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>16,360,000</u>		<u>18,113,000</u>
A01202 House Rent Allowance			1,689,000		1,689,000
A01203 Conveyance Allowance			1,561,000		1,561,000
A01207 Washing Allowance			113,000		113,000
A0120Q Fixed Daily Allowance			2,220,000		2,220,000
A01210 Risk Allowance			<u>2,760,000</u>		<u>2,760,000</u>
001 Risk Allowance			2,760,000		2,760,000
A01217 Medical Allowance			1,152,000		1,152,000
A0121T Adhoc Relief Allowance 2013			426,000		426,000
A0122C Adhoc Relief Allowance - 2015			277,000		277,000
A0122M Adhoc Relief Allowance 2016			1,359,000		1,359,000
A0122Y Ad-hoc Relief Allowance 2017			1,720,000		1,720,000
A0123G Ad-hoc Relief Allowance-2018			1,753,000		1,753,000
A0123P Ad-hoc Relief Allowance 2019			1,753,000		1,753,000
A01250 Incentive Allowance			<u>558,000</u>		<u>558,000</u>
001 Incentive Allowance			558,000		558,000
A01260 Ration Allowance			516,000		516,000
A01261 Constabulary Allowance for Police Personnel			256,000		256,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gulberg (Operations) Peshawar</b>			<b>36,211,000</b>		<b>38,171,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>94,294,000</u></b>		<b><u>100,089,000</u></b>
<b>A011 TOTAL PAY</b>	<b>184</b>	<b>184</b>	<b><u>47,249,000</u></b>		<b><u>48,090,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>184</b>	<b>184</b>	<b><u>47,249,000</u></b>		<b><u>48,090,000</u></b>
A01151 Total Basic Pay Other Staff	184	184	<u>47,249,000</u>		<u>48,090,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,406,000		2,455,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,208,000		2,251,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	21	21	5,832,000		5,939,000
C088 Constable (BPS-07)	149	149	36,646,000		37,282,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>47,045,000</u></b>		<b><u>51,999,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>46,844,000</u></b>		<b><u>51,798,000</u></b>
A01202 House Rent Allowance			4,818,000		4,818,000
A01203 Conveyance Allowance			4,421,000		4,421,000
A01207 Washing Allowance			330,000		330,000
A0120Q Fixed Daily Allowance			6,334,000		6,334,000
A01210 Risk Allowance			<u>7,975,000</u>		<u>7,975,000</u>
001 Risk Allowance			7,975,000		7,975,000
A01217 Medical Allowance			3,312,000		3,312,000
A0121T Adhoc Relief Allowance 2013			1,221,000		1,221,000
A0122C Adhoc Relief Allowance - 2015			790,000		790,000
A0122M Adhoc Relief Allowance 2016			3,887,000		3,887,000
A0122Y Ad-hoc Relief Allowance 2017			4,920,000		4,920,000
A0123G Ad-hoc Relief Allowance-2018			4,954,000		4,954,000
A0123P Ad-hoc Relief Allowance 2019					4,954,000
A01250 Incentive Allowance			<u>1,646,000</u>		<u>1,646,000</u>
001 Incentive Allowance			1,646,000		1,646,000
A01260 Ration Allowance			1,496,000		1,496,000
A01261 Constabulary Allowance for Police Personnel			740,000		740,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Hayatabad (Operations) Peshawar</b>			<b>97,427,000</b>		<b>103,131,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>28,825,000</u>		<u>30,612,000</u>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b>56</b>	<u>14,362,000</u>		<u>14,620,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<u>14,362,000</u>		<u>14,620,000</u>
A01151 Total Basic Pay Other Staff	56	56	<u>14,362,000</u>		<u>14,620,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	45	45	11,068,000		11,260,000
<b>A012 TOTAL ALLOWANCES</b>			<u>14,463,000</u>		<u>15,992,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>14,262,000</u>		<u>15,791,000</u>
A01202 House Rent Allowance			1,473,000		1,473,000
A01203 Conveyance Allowance			1,365,000		1,365,000
A01207 Washing Allowance			99,000		99,000
A0120Q Fixed Daily Allowance			1,932,000		1,932,000
A01210 Risk Allowance			<u>2,401,000</u>		<u>2,401,000</u>
001 Risk Allowance			2,401,000		2,401,000
A01217 Medical Allowance			1,008,000		1,008,000
A0121T Adhoc Relief Allowance 2013			371,000		371,000
A0122C Adhoc Relief Allowance - 2015			240,000		240,000
A0122M Adhoc Relief Allowance 2016			1,182,000		1,182,000
A0122Y Ad-hoc Relief Allowance 2017			1,496,000		1,496,000
A0123G Ad-hoc Relief Allowance-2018			1,529,000		1,529,000
A0123P Ad-hoc Relief Allowance 2019					1,529,000
A01250 Incentive Allowance			<u>494,000</u>		<u>494,000</u>
001 Incentive Allowance			494,000		494,000
A01260 Ration Allowance			450,000		450,000
A01261 Constabulary Allowance for Police Personnel			222,000		222,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tatara (Operations) Peshawar</b>			<b>31,958,000</b>		<b>33,654,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>32,190,000</u>		<u>34,189,000</u>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<u>16,088,000</u>		<u>16,379,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>	<u>16,088,000</u>		<u>16,379,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>16,088,000</u>		<u>16,379,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	47	47	11,560,000		11,761,000
<b>A012 TOTAL ALLOWANCES</b>			<u>16,102,000</u>		<u>17,810,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>15,901,000</u>		<u>17,609,000</u>
A01202 House Rent Allowance			1,643,000		1,643,000
A01203 Conveyance Allowance			1,515,000		1,515,000
A01207 Washing Allowance			109,000		109,000
A0120Q Fixed Daily Allowance			2,154,000		2,154,000
A01210 Risk Allowance			<u>2,683,000</u>		<u>2,683,000</u>
001 Risk Allowance			2,683,000		2,683,000
A01217 Medical Allowance			1,116,000		1,116,000
A0121T Adhoc Relief Allowance 2013			415,000		415,000
A0122C Adhoc Relief Allowance - 2015			269,000		269,000
A0122M Adhoc Relief Allowance 2016			1,323,000		1,323,000
A0122Y Ad-hoc Relief Allowance 2017			1,675,000		1,675,000
A0123G Ad-hoc Relief Allowance-2018			1,708,000		1,708,000
A0123P Ad-hoc Relief Allowance 2019			1,708,000		1,708,000
A01250 Incentive Allowance			<u>539,000</u>		<u>539,000</u>
001 Incentive Allowance			539,000		539,000
A01260 Ration Allowance			499,000		499,000
A01261 Constabulary Allowance for Police Personnel			253,000		253,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sarband (Operations) Peshawar</b>			<b>35,323,000</b>		<b>37,231,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,918,000</u></b>		<b><u>56,188,000</u></b>
<b>A011 TOTAL PAY</b>	<b>102</b>	<b>102</b>	<b><u>26,512,000</u></b>		<b><u>26,989,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>101</b>	<b>101</b>	<b><u>26,000,000</u></b>		<b><u>26,466,000</u></b>
A01151 Total Basic Pay Other Staff	101	101	<u>26,000,000</u>		<u>26,466,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	11	11	3,055,000		3,111,000
C088 Constable (BPS-07)	81	81	19,922,000		20,268,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>26,406,000</u></b>		<b><u>29,199,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>26,205,000</u></b>		<b><u>28,998,000</u></b>
A01202 House Rent Allowance			2,697,000		2,697,000
A01203 Conveyance Allowance			2,501,000		2,501,000
A01207 Washing Allowance			182,000		182,000
A0120Q Fixed Daily Allowance			3,543,000		3,543,000
A01210 Risk Allowance			<u>4,442,000</u>		<u>4,442,000</u>
001 Risk Allowance			4,442,000		4,442,000
A01217 Medical Allowance			1,832,000		1,832,000
A0121T Adhoc Relief Allowance 2013			684,000		684,000
A0122C Adhoc Relief Allowance - 2015			444,000		444,000
A0122M Adhoc Relief Allowance 2016			2,182,000		2,182,000
A0122Y Ad-hoc Relief Allowance 2017			2,760,000		2,760,000
A0123G Ad-hoc Relief Allowance-2018			2,793,000		2,793,000
A0123P Ad-hoc Relief Allowance 2019					2,793,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>892,000</u>		<u>892,000</u>
001 Incentive Allowance			892,000		892,000
A01260 Ration Allowance			826,000		826,000
A01261 Constabulary Allowance for Police Personnel			412,000		412,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pishtakhara (Operations) Peshawar</b>			<b>56,051,000</b>		<b>59,230,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,535,000</u></b>		<b><u>38,802,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>18,280,000</u></b>		<b><u>18,611,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>18,280,000</u></b>		<b><u>18,611,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>18,280,000</u>		<u>18,611,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	53	53	13,035,000		13,261,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,255,000</u></b>		<b><u>20,191,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,054,000</u></b>		<b><u>19,990,000</u></b>
A01202 House Rent Allowance			1,860,000		1,860,000
A01203 Conveyance Allowance			1,722,000		1,722,000
A01207 Washing Allowance			123,000		123,000
A0120Q Fixed Daily Allowance			2,468,000		2,468,000
A01210 Risk Allowance			<u>3,046,000</u>		<u>3,046,000</u>
001 Risk Allowance			3,046,000		3,046,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			471,000		471,000
A0122C Adhoc Relief Allowance - 2015			306,000		306,000
A0122M Adhoc Relief Allowance 2016			1,504,000		1,504,000
A0122Y Ad-hoc Relief Allowance 2017			1,903,000		1,903,000
A0123G Ad-hoc Relief Allowance-2018			1,936,000		1,936,000
A0123P Ad-hoc Relief Allowance 2019					1,936,000
A01250 Incentive Allowance			<u>604,000</u>		<u>604,000</u>
001 Incentive Allowance			604,000		604,000
A01260 Ration Allowance			564,000		564,000
A01261 Constabulary Allowance for Police Personnel			287,000		287,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tehkal (Operations) Peshawar</b>			<b>39,668,000</b>		<b>41,844,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>49,337,000</u>		<u>52,378,000</u>
<b>A011 TOTAL PAY</b>	<b>96</b>	<b>96</b>	<u>24,649,000</u>		<u>25,091,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>96</b>	<b>96</b>	<u>24,649,000</u>		<u>25,091,000</u>
A01151 Total Basic Pay Other Staff	96	96	<u>24,649,000</u>		<u>25,091,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	81	81	19,922,000		20,268,000
<b>A012 TOTAL ALLOWANCES</b>			<u>24,688,000</u>		<u>27,287,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>24,487,000</u>		<u>27,086,000</u>
A01202 House Rent Allowance			2,519,000		2,519,000
A01203 Conveyance Allowance			2,336,000		2,336,000
A01207 Washing Allowance			171,000		171,000
A0120Q Fixed Daily Allowance			3,347,000		3,347,000
A01210 Risk Allowance			<u>4,143,000</u>		<u>4,143,000</u>
001 Risk Allowance			4,143,000		4,143,000
A01217 Medical Allowance			1,728,000		1,728,000
A0121T Adhoc Relief Allowance 2013			637,000		637,000
A0122C Adhoc Relief Allowance - 2015			412,000		412,000
A0122M Adhoc Relief Allowance 2016			2,029,000		2,029,000
A0122Y Ad-hoc Relief Allowance 2017			2,566,000		2,566,000
A0123G Ad-hoc Relief Allowance-2018			2,599,000		2,599,000
A0123P Ad-hoc Relief Allowance 2019					2,599,000
A01250 Incentive Allowance			<u>847,000</u>		<u>847,000</u>
001 Incentive Allowance			847,000		847,000
A01260 Ration Allowance			777,000		777,000
A01261 Constabulary Allowance for Police Personnel			376,000		376,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Town (Operations) Peshawar</b>			<b>52,470,000</b>		<b>55,420,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,918,000</u>		<u>2,061,000</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>873,000</u>		<u>893,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>873,000</u>		<u>893,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>873,000</u>		<u>893,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,045,000</u>		<u>1,168,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>844,000</u>		<u>967,000</u>
A01202 House Rent Allowance			99,000		99,000
A01203 Conveyance Allowance			102,000		102,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			118,000		118,000
A01210 Risk Allowance			<u>108,000</u>		<u>108,000</u>
001 Risk Allowance			108,000		108,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			22,000		22,000
A0122C Adhoc Relief Allowance - 2015			15,000		15,000
A0122M Adhoc Relief Allowance 2016			72,000		72,000
A0122Y Ad-hoc Relief Allowance 2017			90,000		90,000
A0123G Ad-hoc Relief Allowance-2018			123,000		123,000
A0123P Ad-hoc Relief Allowance 2019			123,000		123,000
A01250 Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			12,000		12,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Regi (Operations) Peshawar</b>			<b>5,051,000</b>		<b>5,103,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>152,209,000</u></b>		<b><u>161,541,000</u></b>
<b>A011 TOTAL PAY</b>	<b>298</b>	<b>298</b>	<b><u>76,296,000</u></b>		<b><u>77,652,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>297</b>	<b>297</b>	<b><u>75,784,000</u></b>		<b><u>77,129,000</u></b>
A01151 Total Basic Pay Other Staff	297	297	<u>75,784,000</u>		<u>77,129,000</u>
S138 Sub Inspector (BPS-14)	8	8	3,208,000		3,274,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,154,000		3,216,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	28	28	7,777,000		7,920,000
C088 Constable (BPS-07)	250	250	61,488,000		62,556,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>75,913,000</u></b>		<b><u>83,889,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>75,712,000</u></b>		<b><u>83,688,000</u></b>
A01202 House Rent Allowance			7,781,000		7,781,000
A01203 Conveyance Allowance			7,156,000		7,156,000
A01207 Washing Allowance			534,000		534,000
A0120Q Fixed Daily Allowance			10,224,000		10,224,000
A01210 Risk Allowance			<u>12,913,000</u>		<u>12,913,000</u>
001 Risk Allowance			12,913,000		12,913,000
A01217 Medical Allowance			5,360,000		5,360,000
A0121T Adhoc Relief Allowance 2013			1,970,000		1,970,000
A0122C Adhoc Relief Allowance - 2015			1,276,000		1,276,000
A0122M Adhoc Relief Allowance 2016			6,277,000		6,277,000
A0122Y Ad-hoc Relief Allowance 2017			7,943,000		7,943,000
A0123G Ad-hoc Relief Allowance-2018			7,976,000		7,976,000
A0123P Ad-hoc Relief Allowance 2019					7,976,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>2,678,000</u>		<u>2,678,000</u>
001 Incentive Allowance			2,678,000		2,678,000
A01260 Ration Allowance			2,427,000		2,427,000
A01261 Constabulary Allowance for Police Personnel			1,182,000		1,182,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Regi Model Town (Operations) Peshawar</b>			<b>155,342,000</b>		<b>164,583,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,901,000</u></b>		<b><u>25,388,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>11,902,000</u></b>		<b><u>12,117,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>46</b>	<b>46</b>	<b><u>11,902,000</u></b>		<b><u>12,117,000</u></b>
A01151 Total Basic Pay Other Staff	46	46	<u>11,902,000</u>		<u>12,117,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	35	35	8,608,000		8,757,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,999,000</u></b>		<b><u>13,271,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,798,000</u></b>		<b><u>13,070,000</u></b>
A01202 House Rent Allowance			1,220,000		1,220,000
A01203 Conveyance Allowance			1,133,000		1,133,000
A01207 Washing Allowance			81,000		81,000
A0120Q Fixed Daily Allowance			1,605,000		1,605,000
A01210 Risk Allowance			<u>1,978,000</u>		<u>1,978,000</u>
001 Risk Allowance			1,978,000		1,978,000
A01217 Medical Allowance			828,000		828,000
A0121T Adhoc Relief Allowance 2013			308,000		308,000
A0122C Adhoc Relief Allowance - 2015			199,000		199,000
A0122M Adhoc Relief Allowance 2016			980,000		980,000
A0122Y Ad-hoc Relief Allowance 2017			1,239,000		1,239,000
A0123G Ad-hoc Relief Allowance-2018			1,272,000		1,272,000
A0123P Ad-hoc Relief Allowance 2019					1,272,000
A01250 Incentive Allowance			<u>401,000</u>		<u>401,000</u>
001 Incentive Allowance			401,000		401,000
A01260 Ration Allowance			368,000		368,000
A01261 Constabulary Allowance for Police Personnel			186,000		186,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nasir Bagh (Operations) Peshawar</b>			<b>27,034,000</b>		<b>28,430,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>64,550,000</u></b>		<b><u>68,533,000</u></b>
<b>A011 TOTAL PAY</b>	<b>123</b>	<b>123</b>	<b><u>32,340,000</u></b>		<b><u>32,924,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>122</b>	<b>122</b>	<b><u>31,828,000</u></b>		<b><u>32,401,000</u></b>
A01151 Total Basic Pay Other Staff	122	122	<u>31,828,000</u>		<u>32,401,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,406,000		2,455,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,154,000		3,216,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	9	9	2,500,000		2,546,000
C088 Constable (BPS-07)	96	96	23,611,000		24,021,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>32,210,000</u></b>		<b><u>35,609,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>32,009,000</u></b>		<b><u>35,408,000</u></b>
A01202 House Rent Allowance			3,275,000		3,275,000
A01203 Conveyance Allowance			3,078,000		3,078,000
A01207 Washing Allowance			220,000		220,000
A0120Q Fixed Daily Allowance			4,440,000		4,440,000
A01210 Risk Allowance			<u>5,401,000</u>		<u>5,401,000</u>
001 Risk Allowance			5,401,000		5,401,000
A01217 Medical Allowance			2,210,000		2,210,000
A0121T Adhoc Relief Allowance 2013			835,000		835,000
A0122C Adhoc Relief Allowance - 2015			541,000		541,000
A0122M Adhoc Relief Allowance 2016			2,659,000		2,659,000
A0122Y Ad-hoc Relief Allowance 2017			3,366,000		3,366,000
A0123G Ad-hoc Relief Allowance-2018			3,399,000		3,399,000
A0123P Ad-hoc Relief Allowance 2019					3,399,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>1,070,000</u>		<u>1,070,000</u>
001 Incentive Allowance			1,070,000		1,070,000
A01260 Ration Allowance			998,000		998,000
A01261 Constabulary Allowance for Police Personnel			502,000		502,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khan Razaq Shaheed (Operations) Peshawar</b>			<b>67,683,000</b>		<b>71,575,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>66,523,000</u></b>		<b><u>70,615,000</u></b>
<b>A011 TOTAL PAY</b>	<b>129</b>	<b>129</b>	<b><u>33,274,000</u></b>		<b><u>33,869,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>128</b>	<b>128</b>	<b><u>32,762,000</u></b>		<b><u>33,346,000</u></b>
A01151 Total Basic Pay Other Staff	<u>128</u>	<u>128</u>	<u>32,762,000</u>		<u>33,346,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,523,000		2,572,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	11	11	3,055,000		3,111,000
C088 Constable (BPS-07)	105	105	25,824,000		26,272,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,249,000</u></b>		<b><u>36,746,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>33,048,000</u></b>		<b><u>36,545,000</u></b>
A01202 House Rent Allowance			3,392,000		3,392,000
A01203 Conveyance Allowance			3,160,000		3,160,000
A01207 Washing Allowance			230,000		230,000
A0120Q Fixed Daily Allowance			4,505,000		4,505,000
A01210 Risk Allowance			<u>5,597,000</u>		<u>5,597,000</u>
001 Risk Allowance			5,597,000		5,597,000
A01217 Medical Allowance			2,318,000		2,318,000
A0121T Adhoc Relief Allowance 2013			860,000		860,000
A0122C Adhoc Relief Allowance - 2015			557,000		557,000
A0122M Adhoc Relief Allowance 2016			2,738,000		2,738,000
A0122Y Ad-hoc Relief Allowance 2017			3,464,000		3,464,000
A0123G Ad-hoc Relief Allowance-2018			3,497,000		3,497,000
A0123P Ad-hoc Relief Allowance 2019					3,497,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>1,153,000</u>		<u>1,153,000</u>
001 Incentive Allowance			1,153,000		1,153,000
A01260 Ration Allowance			1,046,000		1,046,000
A01261 Constabulary Allowance for Police Personnel			516,000		516,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shah Qabool (Operations) Peshawar</b>			<b>69,656,000</b>		<b>73,657,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,279,000</u></b>		<b><u>44,890,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>21,114,000</u></b>		<b><u>21,494,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>21,114,000</u></b>		<b><u>21,494,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>21,114,000</u>		<u>21,494,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	66	66	16,233,000		16,515,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,165,000</u></b>		<b><u>23,396,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,964,000</u></b>		<b><u>23,195,000</u></b>
A01202 House Rent Allowance			2,157,000		2,157,000
A01203 Conveyance Allowance			2,000,000		2,000,000
A01207 Washing Allowance			146,000		146,000
A0120Q Fixed Daily Allowance			2,861,000		2,861,000
A01210 Risk Allowance			<u>3,541,000</u>		<u>3,541,000</u>
001 Risk Allowance			3,541,000		3,541,000
A01217 Medical Allowance			1,476,000		1,476,000
A0121T Adhoc Relief Allowance 2013			546,000		546,000
A0122C Adhoc Relief Allowance - 2015			353,000		353,000
A0122M Adhoc Relief Allowance 2016			1,738,000		1,738,000
A0122Y Ad-hoc Relief Allowance 2017			2,199,000		2,199,000
A0123G Ad-hoc Relief Allowance-2018			2,231,000		2,231,000
A0123P Ad-hoc Relief Allowance 2019					2,231,000
A01250 Incentive Allowance			<u>726,000</u>		<u>726,000</u>
001 Incentive Allowance			726,000		726,000
A01260 Ration Allowance			662,000		662,000
A01261 Constabulary Allowance for Police Personnel			328,000		328,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>			<b>45,412,000</b>		<b>47,932,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,914,000</u></b>	<b><u>43,106</u></b>	<b><u>45,564,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>21,429,000</u></b>	<b><u>21,980</u></b>	<b><u>21,815,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>83</b>	<b><u>21,429,000</u></b>	<b><u>21,980</u></b>	<b><u>21,815,000</u></b>
A01151 Total Basic Pay Other Staff	83	83	<u>21,429,000</u>	<u>21,980</u>	<u>21,815,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,892,000		1,929,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	66	66	16,233,000		16,515,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,485,000</u></b>	<b><u>21,126</u></b>	<b><u>23,749,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,284,000</u></b>	<b><u>21,126</u></b>	<b><u>23,548,000</u></b>
A01202 House Rent Allowance			2,187,000	4,768	2,187,000
A01203 Conveyance Allowance			2,035,000	3,864	2,035,000
A01207 Washing Allowance			148,000	300	148,000
A0120Q Fixed Daily Allowance			2,920,000		2,920,000
A01210 Risk Allowance			<u>3,590,000</u>		<u>3,590,000</u>
001 Risk Allowance			3,590,000		3,590,000
A01217 Medical Allowance			1,494,000	3,000	1,494,000
A0121T Adhoc Relief Allowance 2013			554,000		554,000
A0122C Adhoc Relief Allowance - 2015			358,000		358,000
A0122M Adhoc Relief Allowance 2016			1,764,000		1,764,000
A0122Y Ad-hoc Relief Allowance 2017			2,231,000	2,198	2,231,000
A0123G Ad-hoc Relief Allowance-2018			2,264,000	2,198	2,264,000
A0123P Ad-hoc Relief Allowance 2019				2,198	2,264,000
A01250 Incentive Allowance			<u>735,000</u>		<u>735,000</u>
001 Incentive Allowance			735,000		735,000
A01260 Ration Allowance			670,000	2,000	670,000
A01261 Constabulary Allowance for Police Personnel			334,000	600	334,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kotwali (Operations) Peshawar</b>			<b>46,047,000</b>	<b>43,106</b>	<b>48,606,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>36,169,000</u>		<u>38,405,000</u>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<u>18,035,000</u>		<u>18,360,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<u>18,035,000</u>		<u>18,360,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>18,035,000</u>		<u>18,360,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	58	58	14,265,000		14,513,000
<b>A012 TOTAL ALLOWANCES</b>			<u>18,134,000</u>		<u>20,045,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>17,933,000</u>		<u>19,844,000</u>
A01202 House Rent Allowance			1,845,000		1,845,000
A01203 Conveyance Allowance			1,723,000		1,723,000
A01207 Washing Allowance			123,000		123,000
A0120Q Fixed Daily Allowance			2,468,000		2,468,000
A01210 Risk Allowance			<u>3,019,000</u>		<u>3,019,000</u>
001 Risk Allowance			3,019,000		3,019,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			466,000		466,000
A0122C Adhoc Relief Allowance - 2015			302,000		302,000
A0122M Adhoc Relief Allowance 2016			1,484,000		1,484,000
A0122Y Ad-hoc Relief Allowance 2017			1,878,000		1,878,000
A0123G Ad-hoc Relief Allowance-2018			1,911,000		1,911,000
A0123P Ad-hoc Relief Allowance 2019			1,911,000		1,911,000
A01250 Incentive Allowance			<u>614,000</u>		<u>614,000</u>
001 Incentive Allowance			614,000		614,000
A01260 Ration Allowance			565,000		565,000
A01261 Constabulary Allowance for Police Personnel			275,000		275,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,983,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>588,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>448,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
208 Victim Support Fund					400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gulbahar (Operations) Peshawar</b>			<b>39,302,000</b>		<b>41,847,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,188,000</u></b>		<b><u>38,435,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>69</b>	<b><u>18,104,000</u></b>		<b><u>18,433,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>69</b>	<b>69</b>	<b><u>18,104,000</u></b>		<b><u>18,433,000</u></b>
A01151 Total Basic Pay Other Staff	69	69	<u>18,104,000</u>		<u>18,433,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	51	51	12,544,000		12,762,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,084,000</u></b>		<b><u>20,002,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,883,000</u></b>		<b><u>19,801,000</u></b>
A01202 House Rent Allowance			1,839,000		1,839,000
A01203 Conveyance Allowance			1,709,000		1,709,000
A01207 Washing Allowance			122,000		122,000
A0120Q Fixed Daily Allowance			2,462,000		2,462,000
A01210 Risk Allowance			<u>3,010,000</u>		<u>3,010,000</u>
001 Risk Allowance			3,010,000		3,010,000
A01217 Medical Allowance			1,242,000		1,242,000
A0121T Adhoc Relief Allowance 2013			467,000		467,000
A0122C Adhoc Relief Allowance - 2015			303,000		303,000
A0122M Adhoc Relief Allowance 2016			1,489,000		1,489,000
A0122Y Ad-hoc Relief Allowance 2017			1,885,000		1,885,000
A0123G Ad-hoc Relief Allowance-2018			1,918,000		1,918,000
A0123P Ad-hoc Relief Allowance 2019					1,918,000
A01250 Incentive Allowance			<u>595,000</u>		<u>595,000</u>
001 Incentive Allowance			595,000		595,000
A01260 Ration Allowance			556,000		556,000
A01261 Constabulary Allowance for Police Personnel			286,000		286,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Phandu (Operations) Peshawar</b>			<b>39,321,000</b>		<b>41,477,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,250,000</u></b>		<b><u>39,561,000</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>18,633,000</u></b>		<b><u>18,971,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>18,121,000</u></b>		<b><u>18,448,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>18,121,000</u>		<u>18,448,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	58	58	14,265,000		14,513,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,617,000</u></b>		<b><u>20,590,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,416,000</u></b>		<b><u>20,389,000</u></b>
A01202 House Rent Allowance			1,893,000		1,893,000
A01203 Conveyance Allowance			1,783,000		1,783,000
A01207 Washing Allowance			125,000		125,000
A0120Q Fixed Daily Allowance			2,527,000		2,527,000
A01210 Risk Allowance			<u>3,102,000</u>		<u>3,102,000</u>
001 Risk Allowance			3,102,000		3,102,000
A01217 Medical Allowance			1,274,000		1,274,000
A0121T Adhoc Relief Allowance 2013			480,000		480,000
A0122C Adhoc Relief Allowance - 2015			313,000		313,000
A0122M Adhoc Relief Allowance 2016			1,533,000		1,533,000
A0122Y Ad-hoc Relief Allowance 2017			1,940,000		1,940,000
A0123G Ad-hoc Relief Allowance-2018			1,973,000		1,973,000
A0123P Ad-hoc Relief Allowance 2019					1,973,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>604,000</u>		<u>604,000</u>
001 Incentive Allowance			604,000		604,000
A01260 Ration Allowance			573,000		573,000
A01261 Constabulary Allowance for Police Personnel			281,000		281,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Faqirabad (Operations) Peshawar</b>			<b>40,383,000</b>		<b>42,603,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,753,000</u></b>		<b><u>40,090,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>18,863,000</u></b>		<b><u>19,203,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>18,863,000</u></b>		<b><u>19,203,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>18,863,000</u>		<u>19,203,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	57	57	14,019,000		14,262,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,890,000</u></b>		<b><u>20,887,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,689,000</u></b>		<b><u>20,686,000</u></b>
A01202 House Rent Allowance			1,928,000		1,928,000
A01203 Conveyance Allowance			1,780,000		1,780,000
A01207 Washing Allowance			129,000		129,000
A0120Q Fixed Daily Allowance			2,540,000		2,540,000
A01210 Risk Allowance			<u>3,157,000</u>		<u>3,157,000</u>
001 Risk Allowance			3,157,000		3,157,000
A01217 Medical Allowance			1,314,000		1,314,000
A0121T Adhoc Relief Allowance 2013			487,000		487,000
A0122C Adhoc Relief Allowance - 2015			316,000		316,000
A0122M Adhoc Relief Allowance 2016			1,552,000		1,552,000
A0122Y Ad-hoc Relief Allowance 2017			1,964,000		1,964,000
A0123G Ad-hoc Relief Allowance-2018			1,997,000		1,997,000
A0123P Ad-hoc Relief Allowance 2019					1,997,000
A01250 Incentive Allowance			<u>641,000</u>		<u>641,000</u>
001 Incentive Allowance			641,000		641,000
A01260 Ration Allowance			589,000		589,000
A01261 Constabulary Allowance for Police Personnel			295,000		295,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pharipura (Operations) Peshawar</b>			<b>40,886,000</b>		<b>43,132,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,456,000</u></b>		<b><u>46,147,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>21,750,000</u></b>		<b><u>22,144,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>21,238,000</u></b>		<b><u>21,621,000</u></b>
A01151 Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>21,238,000</u>		<u>21,621,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	66	66	16,233,000		16,515,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,706,000</u></b>		<b><u>24,003,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,505,000</u></b>		<b><u>23,802,000</u></b>
A01202 House Rent Allowance			2,208,000		2,208,000
A01203 Conveyance Allowance			2,071,000		2,071,000
A01207 Washing Allowance			148,000		148,000
A0120Q Fixed Daily Allowance			2,947,000		2,947,000
A01210 Risk Allowance			<u>3,627,000</u>		<u>3,627,000</u>
001 Risk Allowance			3,627,000		3,627,000
A01217 Medical Allowance			1,490,000		1,490,000
A0121T Adhoc Relief Allowance 2013			562,000		562,000
A0122C Adhoc Relief Allowance - 2015			365,000		365,000
A0122M Adhoc Relief Allowance 2016			1,790,000		1,790,000
A0122Y Ad-hoc Relief Allowance 2017			2,264,000		2,264,000
A0123G Ad-hoc Relief Allowance-2018			2,297,000		2,297,000
A0123P Ad-hoc Relief Allowance 2019			2,297,000		2,297,000

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5942</b>	<b>Police Station Agha Mir Jani Shah (Operations) Peshawar</b>				
A01250	Incentive Allowance		<u>717,000</u>		<u>717,000</u>
001	Incentive Allowance		717,000		717,000
A01260	Ration Allowance		670,000		670,000
A01261	Constabulary Allowance for Police Personnel		334,000		334,000
A01270	Other		<u>15,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance		15,000		15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274	Medical Charges		<u>100,000</u>		<u>100,000</u>
001	Medical Charges		100,000		100,000
A01276	Outfit allowance		1,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>100,000</u>
001	Leave Salary		100,000		100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201	Postage and Telegraph		20,000		15,000
A03202	Telephone and Trunk Call		164,000		123,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301	Gas		1,000		1,000
A03303	Electricity		<u>859,000</u>		<u>859,000</u>
001	Electricity		859,000		859,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402	Rent for Office Building		1,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Agha Mir Jani Shah (Operations) Peshawar</b>			<b>46,589,000</b>		<b>49,189,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,597,000</u></b>		<b><u>45,228,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>21,284,000</u></b>		<b><u>21,667,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>81</b>	<b>81</b>	<b><u>20,772,000</u></b>		<b><u>21,144,000</u></b>
A01151 Total Basic Pay Other Staff	<b>81</b>	<b>81</b>	<u>20,772,000</u>		<u>21,144,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	68	68	16,724,000		17,014,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,313,000</u></b>		<b><u>23,561,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,112,000</u></b>		<b><u>23,360,000</u></b>
A01202 House Rent Allowance			2,169,000		2,169,000
A01203 Conveyance Allowance			2,038,000		2,038,000
A01207 Washing Allowance			145,000		145,000
A0120Q Fixed Daily Allowance			2,888,000		2,888,000
A01210 Risk Allowance			<u>3,560,000</u>		<u>3,560,000</u>
001 Risk Allowance			3,560,000		3,560,000
A01217 Medical Allowance			1,472,000		1,472,000
A0121T Adhoc Relief Allowance 2013			550,000		550,000
A0122C Adhoc Relief Allowance - 2015			357,000		357,000
A0122M Adhoc Relief Allowance 2016			1,752,000		1,752,000
A0122Y Ad-hoc Relief Allowance 2017			2,216,000		2,216,000
A0123G Ad-hoc Relief Allowance-2018			2,248,000		2,248,000
A0123P Ad-hoc Relief Allowance 2019			2,248,000		2,248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>716,000</u>		<u>716,000</u>
001 Incentive Allowance			716,000		716,000
A01260 Ration Allowance			663,000		663,000
A01261 Constabulary Allowance for Police Personnel			323,000		323,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Banamari (Operations) Peshawar</b>			<b>45,730,000</b>		<b>48,270,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,175,000</u></b>		<b><u>54,340,000</u></b>
<b>A011 TOTAL PAY</b>	<b>97</b>	<b>97</b>	<b><u>25,637,000</u></b>		<b><u>26,101,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,022,000</u></b>		<b><u>1,043,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,022,000</u>		<u>1,043,000</u>
I012 Inspector (BPS-16)	2	2	1,022,000		1,043,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>95</b>	<b>95</b>	<b><u>24,615,000</u></b>		<b><u>25,058,000</u></b>
A01151 Total Basic Pay Other Staff	95	95	<u>24,615,000</u>		<u>25,058,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,523,000		2,572,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	10	10	2,777,000		2,828,000
C088 Constable (BPS-07)	73	73	17,955,000		18,267,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,538,000</u></b>		<b><u>28,239,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,337,000</u></b>		<b><u>28,038,000</u></b>
A01202 House Rent Allowance			2,594,000		2,594,000
A01203 Conveyance Allowance			2,455,000		2,455,000
A01207 Washing Allowance			172,000		172,000
A0120Q Fixed Daily Allowance			3,483,000		3,483,000
A01210 Risk Allowance			<u>4,267,000</u>		<u>4,267,000</u>
001 Risk Allowance			4,267,000		4,267,000
A01217 Medical Allowance			1,737,000		1,737,000
A0121T Adhoc Relief Allowance 2013			661,000		661,000
A0122C Adhoc Relief Allowance - 2015			428,000		428,000
A0122M Adhoc Relief Allowance 2016			2,109,000		2,109,000
A0122Y Ad-hoc Relief Allowance 2017			2,668,000		2,668,000
A0123G Ad-hoc Relief Allowance-2018			2,701,000		2,701,000
A0123P Ad-hoc Relief Allowance 2019					2,701,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>846,000</u>		<u>846,000</u>
001 Incentive Allowance			846,000		846,000
A01260 Ration Allowance			785,000		785,000
A01261 Constabulary Allowance for Police Personnel			401,000		401,000
A01270 Other			<u>30,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			30,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Badber (Operations) Peshawar</b>			<b>54,308,000</b>		<b>57,382,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,591,000</u></b>		<b><u>57,958,000</u></b>
<b>A011 TOTAL PAY</b>	<b>106</b>	<b>106</b>	<b><u>27,331,000</u></b>		<b><u>27,820,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>105</b>	<b>105</b>	<b><u>26,819,000</u></b>		<b><u>27,297,000</u></b>
A01151 Total Basic Pay Other Staff	105	105	<u>26,819,000</u>		<u>27,297,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	89	89	21,890,000		22,270,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,260,000</u></b>		<b><u>30,138,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,059,000</u></b>		<b><u>29,937,000</u></b>
A01202 House Rent Allowance			2,789,000		2,789,000
A01203 Conveyance Allowance			2,582,000		2,582,000
A01207 Washing Allowance			188,000		188,000
A0120Q Fixed Daily Allowance			3,648,000		3,648,000
A01210 Risk Allowance			<u>4,594,000</u>		<u>4,594,000</u>
001 Risk Allowance			4,594,000		4,594,000
A01217 Medical Allowance			1,904,000		1,904,000
A0121T Adhoc Relief Allowance 2013			705,000		705,000
A0122C Adhoc Relief Allowance - 2015			458,000		458,000
A0122M Adhoc Relief Allowance 2016			2,249,000		2,249,000
A0122Y Ad-hoc Relief Allowance 2017			2,845,000		2,845,000
A0123G Ad-hoc Relief Allowance-2018			2,878,000		2,878,000
A0123P Ad-hoc Relief Allowance 2019					2,878,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>930,000</u>		<u>930,000</u>
001 Incentive Allowance			930,000		930,000
A01260 Ration Allowance			858,000		858,000
A01261 Constabulary Allowance for Police Personnel			416,000		416,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mattani (Operations) Peshawar</b>			<b>57,724,000</b>		<b>61,000,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,948,000</u></b>		<b><u>55,161,000</u></b>
<b>A011 TOTAL PAY</b>	<b>99</b>	<b>99</b>	<b><u>26,044,000</u></b>		<b><u>26,514,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,022,000</u></b>		<b><u>1,043,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,022,000</u>		<u>1,043,000</u>
I012 Inspector (BPS-16)	2	2	1,022,000		1,043,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<b>97</b>	<b><u>25,022,000</u></b>		<b><u>25,471,000</u></b>
A01151 Total Basic Pay Other Staff	97	97	<u>25,022,000</u>		<u>25,471,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	9	9	2,500,000		2,546,000
C088 Constable (BPS-07)	78	78	19,184,000		19,517,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,904,000</u></b>		<b><u>28,647,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,703,000</u></b>		<b><u>28,446,000</u></b>
A01202 House Rent Allowance			2,640,000		2,640,000
A01203 Conveyance Allowance			2,479,000		2,479,000
A01207 Washing Allowance			176,000		176,000
A0120Q Fixed Daily Allowance			3,497,000		3,497,000
A01210 Risk Allowance			<u>4,345,000</u>		<u>4,345,000</u>
001 Risk Allowance			4,345,000		4,345,000
A01217 Medical Allowance			1,773,000		1,773,000
A0121T Adhoc Relief Allowance 2013			672,000		672,000
A0122C Adhoc Relief Allowance - 2015			436,000		436,000
A0122M Adhoc Relief Allowance 2016			2,143,000		2,143,000
A0122Y Ad-hoc Relief Allowance 2017			2,711,000		2,711,000
A0123G Ad-hoc Relief Allowance-2018			2,743,000		2,743,000
A0123P Ad-hoc Relief Allowance 2019					2,743,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>856,000</u>		<u>856,000</u>
001 Incentive Allowance			856,000		856,000
A01260 Ration Allowance			801,000		801,000
A01261 Constabulary Allowance for Police Personnel			401,000		401,000
A01270 Other			<u>30,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			30,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chmkani (Operations) Peshawar</b>			<b>55,081,000</b>		<b>58,203,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,019,000</u></b>		<b><u>35,063,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>16,459,000</u></b>		<b><u>16,756,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<b><u>16,459,000</u></b>		<b><u>16,756,000</u></b>
A01151 Total Basic Pay Other Staff	64	64	<u>16,459,000</u>		<u>16,756,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	54	54	13,282,000		13,513,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,560,000</u></b>		<b><u>18,307,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,359,000</u></b>		<b><u>18,106,000</u></b>
A01202 House Rent Allowance			1,686,000		1,686,000
A01203 Conveyance Allowance			1,572,000		1,572,000
A01207 Washing Allowance			113,000		113,000
A0120Q Fixed Daily Allowance			2,246,000		2,246,000
A01210 Risk Allowance			<u>2,754,000</u>		<u>2,754,000</u>
001 Risk Allowance			2,754,000		2,754,000
A01217 Medical Allowance			1,152,000		1,152,000
A0121T Adhoc Relief Allowance 2013			424,000		424,000
A0122C Adhoc Relief Allowance - 2015			275,000		275,000
A0122M Adhoc Relief Allowance 2016			1,355,000		1,355,000
A0122Y Ad-hoc Relief Allowance 2017			1,714,000		1,714,000
A0123G Ad-hoc Relief Allowance-2018			1,747,000		1,747,000
A0123P Ad-hoc Relief Allowance 2019			1,747,000		1,747,000
A01250 Incentive Allowance			<u>558,000</u>		<u>558,000</u>
001 Incentive Allowance			558,000		558,000
A01260 Ration Allowance			515,000		515,000
A01261 Constabulary Allowance for Police Personnel			248,000		248,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>233,000</u></b>		<b><u>188,000</u></b>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Urmer (Operations) Peshawar</b>			<b>36,152,000</b>		<b>38,105,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>34,161,000</u>		<u>36,280,000</u>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b>66</b>	<u>17,072,000</u>		<u>17,380,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>	<u>17,072,000</u>		<u>17,380,000</u>
A01151 Total Basic Pay Other Staff	66	66	<u>17,072,000</u>		<u>17,380,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	51	51	12,544,000		12,762,000
<b>A012 TOTAL ALLOWANCES</b>			<u>17,089,000</u>		<u>18,900,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>16,888,000</u>		<u>18,699,000</u>
A01202 House Rent Allowance			1,745,000		1,745,000
A01203 Conveyance Allowance			1,607,000		1,607,000
A01207 Washing Allowance			116,000		116,000
A0120Q Fixed Daily Allowance			2,285,000		2,285,000
A01210 Risk Allowance			<u>2,852,000</u>		<u>2,852,000</u>
001 Risk Allowance			2,852,000		2,852,000
A01217 Medical Allowance			1,188,000		1,188,000
A0121T Adhoc Relief Allowance 2013			440,000		440,000
A0122C Adhoc Relief Allowance - 2015			286,000		286,000
A0122M Adhoc Relief Allowance 2016			1,404,000		1,404,000
A0122Y Ad-hoc Relief Allowance 2017			1,778,000		1,778,000
A0123G Ad-hoc Relief Allowance-2018			1,811,000		1,811,000
A0123P Ad-hoc Relief Allowance 2019			1,811,000		1,811,000
A01250 Incentive Allowance			<u>576,000</u>		<u>576,000</u>
001 Incentive Allowance			576,000		576,000
A01260 Ration Allowance			532,000		532,000
A01261 Constabulary Allowance for Police Personnel			268,000		268,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khazana (Operations) Peshawar</b>			<b>37,294,000</b>		<b>39,322,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5949</b>	<b>Police Station Daudzai (Operations) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>55,923,000</u>		<u>59,369,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>27,967,000</u>		<u>28,469,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>27,967,000</u>		<u>28,469,000</u>
A01151	Total Basic Pay Other Staff				<u>27,967,000</u>		<u>28,469,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,523,000		2,572,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	85	85	20,906,000		21,269,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>27,956,000</u>		<u>30,900,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>27,755,000</u>		<u>30,699,000</u>
A01202	House Rent Allowance				2,846,000		2,846,000
A01203	Conveyance Allowance				2,648,000		2,648,000
A01207	Washing Allowance				192,000		192,000
A0120Q	Fixed Daily Allowance				3,818,000		3,818,000
A01210	Risk Allowance				<u>4,690,000</u>		<u>4,690,000</u>
001	Risk Allowance				4,690,000		4,690,000
A01217	Medical Allowance				1,944,000		1,944,000
A0121T	Adhoc Relief Allowance 2013				722,000		722,000
A0122C	Adhoc Relief Allowance - 2015				468,000		468,000
A0122M	Adhoc Relief Allowance 2016				2,301,000		2,301,000
A0122Y	Ad-hoc Relief Allowance 2017				2,911,000		2,911,000
A0123G	Ad-hoc Relief Allowance-2018				2,944,000		2,944,000
A0123P	Ad-hoc Relief Allowance 2019						2,944,000
A01250	Incentive Allowance				<u>958,000</u>		<u>958,000</u>
001	Incentive Allowance				958,000		958,000
A01260	Ration Allowance				875,000		875,000
A01261	Constabulary Allowance for Police Personnel				438,000		438,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Daudzai (Operations) Peshawar</b>			<b>59,056,000</b>		<b>62,411,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>71,881,000</u></b>		<b><u>76,311,000</u></b>
<b>A011 TOTAL PAY</b>	<b>138</b>	<b>138</b>	<b><u>36,035,000</u></b>		<b><u>36,682,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,022,000</u></b>		<b><u>1,043,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,022,000</u>		<u>1,043,000</u>
I012 Inspector (BPS-16)	2	2	1,022,000		1,043,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>136</b>	<b>136</b>	<b><u>35,013,000</u></b>		<b><u>35,639,000</u></b>
A01151 Total Basic Pay Other Staff	<u>136</u>	<u>136</u>	<u>35,013,000</u>		<u>35,639,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,523,000		2,572,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	15	15	4,167,000		4,244,000
C088 Constable (BPS-07)	108	108	26,562,000		27,023,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>35,846,000</u></b>		<b><u>39,629,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>35,645,000</u></b>		<b><u>39,428,000</u></b>
A01202 House Rent Allowance			3,656,000		3,656,000
A01203 Conveyance Allowance			3,417,000		3,417,000
A01207 Washing Allowance			246,000		246,000
A0120Q Fixed Daily Allowance			4,852,000		4,852,000
A01210 Risk Allowance			<u>6,039,000</u>		<u>6,039,000</u>
001 Risk Allowance			6,039,000		6,039,000
A01217 Medical Allowance			2,475,000		2,475,000
A0121T Adhoc Relief Allowance 2013			930,000		930,000
A0122C Adhoc Relief Allowance - 2015			602,000		602,000
A0122M Adhoc Relief Allowance 2016			2,964,000		2,964,000
A0122Y Ad-hoc Relief Allowance 2017			3,750,000		3,750,000
A0123G Ad-hoc Relief Allowance-2018			3,783,000		3,783,000
A0123P Ad-hoc Relief Allowance 2019			3,783,000		3,783,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>1,218,000</u>		<u>1,218,000</u>
001 Incentive Allowance			1,218,000		1,218,000
A01260 Ration Allowance			1,120,000		1,120,000
A01261 Constabulary Allowance for Police Personnel			563,000		563,000
A01270 Other			<u>30,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			30,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mathra (Operations) Peshawar</b>			<b>75,014,000</b>		<b>79,353,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>56,140,000</u></b>		<b><u>59,610,000</u></b>
<b>A011 TOTAL PAY</b>	<b>107</b>	<b>107</b>	<b><u>28,133,000</u></b>		<b><u>28,641,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>106</b>	<b>106</b>	<b><u>27,621,000</u></b>		<b><u>28,118,000</u></b>
A01151 Total Basic Pay Other Staff	<u>106</u>	<u>106</u>	<u>27,621,000</u>		<u>28,118,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,406,000		2,455,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,208,000		2,251,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	85	85	20,906,000		21,269,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>28,007,000</u></b>		<b><u>30,969,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,806,000</u></b>		<b><u>30,768,000</u></b>
A01202 House Rent Allowance			2,849,000		2,849,000
A01203 Conveyance Allowance			2,673,000		2,673,000
A01207 Washing Allowance			192,000		192,000
A0120Q Fixed Daily Allowance			3,838,000		3,838,000
A01210 Risk Allowance			<u>4,695,000</u>		<u>4,695,000</u>
001 Risk Allowance			4,695,000		4,695,000
A01217 Medical Allowance			1,922,000		1,922,000
A0121T Adhoc Relief Allowance 2013			727,000		727,000
A0122C Adhoc Relief Allowance - 2015			471,000		471,000
A0122M Adhoc Relief Allowance 2016			2,315,000		2,315,000
A0122Y Ad-hoc Relief Allowance 2017			2,928,000		2,928,000
A0123G Ad-hoc Relief Allowance-2018			2,962,000		2,962,000
A0123P Ad-hoc Relief Allowance 2019					2,962,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>921,000</u>		<u>921,000</u>
001 Incentive Allowance			921,000		921,000
A01260 Ration Allowance			866,000		866,000
A01261 Constabulary Allowance for Police Personnel			432,000		432,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,674,000</b></u>		<u><b>2,583,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>184,000</b></u>		<u><b>138,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>860,000</b></u>		<u><b>860,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>233,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Women (Operations) Peshawar</b>			<b>59,273,000</b>		<b>62,652,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>528,000</u>		<u>583,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>157,000</u>		<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>157,000</u>		<u>163,000</u>
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>371,000</u>		<u>420,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>170,000</u>		<u>219,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P Ad-hoc Relief Allowance 2019					49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,674,000</u>		<u>2,583,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>184,000</u>		<u>138,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A033 TOTAL UTILITIES</b>			<u>860,000</u>		<u>860,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,396,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>233,000</u>		<u>188,000</u>
A03901 Stationery			<u>70,000</u>		<u>53,000</u>
001 Stationery			70,000		53,000
A03902 Printing and Publication			<u>113,000</u>		<u>85,000</u>
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>48,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>453,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Inqliab (Operations) Peshawar</b>			<b>3,661,000</b>		<b>3,625,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station West Cantt (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5954 Police Station East Cantt (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5954 Police Station East Cantt (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5954 Police Station East Cantt (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station East Cantt (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Michini Gate (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5956 Police Station Gulberg (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5956 Police Station Gulberg (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5956 Police Station Gulberg (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gulberg (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5957 Police Station Hayatabad (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5957 Police Station Hayatabad (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5957 Police Station Hayatabad (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Hayatabad (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5958 Police Station Tatara (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>	<u>17,030</u>	<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5958 Police Station Tatara (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>	<b><u>17,030</u></b>	<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>7,060</u>	<u>30,000</u>
001 Stationery			40,000	7,060	30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>	<u>9,970</u>	<u>21,000</u>
002 Other Contingencies			20,000	9,970	20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5958 Police Station Tatara (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>	<u>7,163</u>	<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>7,163</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>7,163</u>	<u>150,000</u>
001 Transport			150,000	7,163	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tatara (Investigation) Peshawar</b>			<b>1,750,000</b>	<b>24,193</b>	<b>1,731,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5959 Police Station Sarband (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5959 Police Station Sarband (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5959 Police Station Sarband (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sarband (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5960 Police Station Pishtakhara (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5960 Police Station Pishtakhara (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5960 Police Station Pishtakhara (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pishtakhara (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5961 Police Station Tehkal (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5961 Police Station Tehkal (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5961 Police Station Tehkal (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tehkal (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

1973

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Town (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5963 Police Station Regi (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5963 Police Station Regi (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

1976

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5963 Police Station Regi (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Regi (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

1977

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5964 Police Station Regi Model Town (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

1978

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5964 Police Station Regi Model Town (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5964 Police Station Regi Model Town (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Regi Model Town (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>



1980

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Nasir Bagh (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5967 Police Station Shah Qabool (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5967 Police Station Shah Qabool (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



1988

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5967 Police Station Shah Qabool (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shah Qabool (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

1989

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

1990

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

1991

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

1992

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5969 Police Station Kotwali (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

1993

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5969 Police Station Kotwali (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

1994

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5969 Police Station Kotwali (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kotwali (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

1995

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5970 Police Station Gulbahar (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>



1996

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5970 Police Station Gulbahar (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

1997

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5970 Police Station Gulbahar (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gulbahar (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

1998

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5971 Police Station Phandu (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

1999

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5971 Police Station Phandu (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2000

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5971 Police Station Phandu (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Phandu (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

2001

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5972 Police Station Faqirabad (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

2002

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5972 Police Station Faqirabad (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2003

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5972 Police Station Faqirabad (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Faqirabad (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>



2004

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5973 Police Station Pharipura (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

2005

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5973 Police Station Pharipura (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2006

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5973 Police Station Pharipura (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Pharipura (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

2007

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

2008

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2009

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

2010

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5975 Police Station Banamari (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

2011

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5975 Police Station Banamari (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



2012

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5975 Police Station Banamari (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Banamari (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

2013

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

2014

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2015

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Badber (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

2016

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5977 Police Station Mattani (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

2017

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5977 Police Station Mattani (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2018

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5977 Police Station Mattani (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mattani (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

2019

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>



2020

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2021

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chmkani (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

2022

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

2023

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2024

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Urmer (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

2025

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

2026

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2027

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khazana (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>



2028

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5981 Police Station Daudzai (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

2029

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5981 Police Station Daudzai (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2030

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5981 Police Station Daudzai (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Daudzai (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

2031

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5982 Police Station Mathra (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

2032

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5982 Police Station Mathra (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

2033

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5982 Police Station Mathra (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mathra (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5983 Police Station Women (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5983 Police Station Women (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5983 Police Station Women (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Women (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5984 Police Station Inqliab (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>201,000</u>		<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>201,000</u>		<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>		<u>1,371,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>453,000</u>		<u>453,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5984 Police Station Inqliab (Investigation) Peshawar</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>915,000</u></b>		<b><u>901,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>30,000</u>
001 Stationery			40,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5984 Police Station Inqliab (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>153,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Inqliab (Investigation) Peshawar</b>			<b>1,750,000</b>		<b>1,731,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 CTD Peshawar Region</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>192,467,000</u></b>		<b><u>204,480,000</u></b>
<b>A011 TOTAL PAY</b>	<b>339</b>	<b>339</b>	<b><u>98,008,000</u></b>		<b><u>99,825,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>8,690,000</u></b>		<b><u>8,871,000</u></b>
A01101 Total Basic Pay Of Officer	17	17	<u>8,690,000</u>		<u>8,871,000</u>
I012 Inspector (BPS-16)	17	17	8,690,000		8,871,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>322</b>	<b>322</b>	<b><u>89,318,000</u></b>		<b><u>90,954,000</u></b>
A01151 Total Basic Pay Other Staff	322	322	<u>89,318,000</u>		<u>90,954,000</u>
S138 Sub Inspector (BPS-14)	45	45	18,043,000		18,412,000
A149 Assistant Sub Inspector (BPS-11)	16	16	5,047,000		5,146,000
H015 Head Constable (BPS-09)	64	64	17,776,000		18,103,000
C088 Constable (BPS-07)	197	197	48,452,000		49,293,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>94,459,000</u></b>		<b><u>104,655,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>94,258,000</u></b>		<b><u>104,454,000</u></b>
A01202 House Rent Allowance			9,578,000		9,578,000
A01203 Conveyance Allowance			9,161,000		9,161,000
A01207 Washing Allowance			611,000		611,000
A0120Q Fixed Daily Allowance			13,138,000		13,138,000
A01210 Risk Allowance			<u>15,962,000</u>		<u>15,962,000</u>
001 Risk Allowance			15,962,000		15,962,000
A01217 Medical Allowance			6,028,000		6,028,000
A0121T Adhoc Relief Allowance 2013			2,527,000		2,527,000
A0122C Adhoc Relief Allowance - 2015			1,636,000		1,636,000
A0122M Adhoc Relief Allowance 2016			8,060,000		8,060,000
A0122Y Ad-hoc Relief Allowance 2017			10,196,000		10,196,000
A0123G Ad-hoc Relief Allowance-2018			10,196,000		10,196,000
A0123P Ad-hoc Relief Allowance 2019					10,196,000
A01250 Incentive Allowance			<u>2,576,000</u>		<u>2,576,000</u>
001 Incentive Allowance			2,576,000		2,576,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 CTD Peshawar Region</b>					
A01260 Ration Allowance			2,771,000		2,771,000
A01261 Constabulary Allowance for Police Personnel			1,561,000		1,561,000
A01270 Other			<u>257,000</u>		<u>257,000</u>
092 Police Services Uniform Allowance			257,000		257,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>30,000</b></u>		<u><b>25,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,000</b></u>		<u><b>3,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 CTD Peshawar Region</b>					
<b>A039 TOTAL GENERAL</b>			<u>4,000</u>		<u>4,000</u>
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000		1,000
A03970 Others			<u>1,000</u>		<u>1,000</u>
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>		<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 CTD Peshawar Region</b>					
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>CTD Peshawar Region</b>			<b>192,506,000</b>		<b>204,514,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4195 Supernumerary Posts of ASI District Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,818,000</u></b>	<b><u>1,602,000</u></b>	<b><u>1,435,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>426,000</u></b>	<b><u>577,000</u></b>	<b><u>534,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>426,000</u></b>	<b><u>577,000</u></b>	<b><u>534,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>426,000</u>	<u>577,000</u>	<u>534,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	426,000		534,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,392,000</u></b>	<b><u>1,025,000</u></b>	<b><u>901,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,392,000</u></b>	<b><u>1,025,000</u></b>	<b><u>901,000</u></b>
A01202 House Rent Allowance			216,000	73,000	64,000
A01203 Conveyance Allowance			276,000	113,000	99,000
A01207 Washing Allowance			12,000	6,000	5,000
A0120Q Fixed Daily Allowance			388,000	108,000	95,000
A01210 Risk Allowance			<u>724,000</u>	<u>320,000</u>	<u>281,000</u>
001 Risk Allowance			724,000	320,000	281,000
A01217 Medical Allowance			172,000	60,000	52,000
A0121T Adhoc Relief Allowance 2013			120,000	9,000	7,000
A0122C Adhoc Relief Allowance - 2015			76,000	8,000	7,000
A0122M Adhoc Relief Allowance 2016			76,000	40,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			42,000	58,000	51,000
A01233 Unattractive Area Allowance				<u>36,000</u>	<u>35,000</u>
001 Unattractive Area Allowance				36,000	35,000
A0123G Ad-hoc Relief Allowance-2018			42,000	58,000	51,000
A0123P Ad-hoc Relief Allowance 2019				58,000	51,000
A01250 Incentive Allowance			<u>112,000</u>	<u>31,000</u>	<u>27,000</u>
001 Incentive Allowance			112,000	31,000	27,000
A01260 Ration Allowance			96,000	27,000	24,000
A01261 Constabulary Allowance for Police Personnel			40,000	20,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
Supernumerary Posts of ASI District Shangla			2,818,000	1,602,000	1,435,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,954,000</u></b>		<b><u>18,019,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>8,427,000</u></b>		<b><u>8,581,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<b><u>8,427,000</u></b>		<b><u>8,581,000</u></b>
A01151 Total Basic Pay Other Staff	32	32	<u>8,427,000</u>		<u>8,581,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	22	22	5,411,000		5,505,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,527,000</u></b>		<b><u>9,438,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,326,000</u></b>		<b><u>9,237,000</u></b>
A01202 House Rent Allowance			863,000		863,000
A01203 Conveyance Allowance			808,000		808,000
A01207 Washing Allowance			56,000		56,000
A0120Q Fixed Daily Allowance			1,146,000		1,146,000
A01210 Risk Allowance			<u>1,382,000</u>		<u>1,382,000</u>
001 Risk Allowance			1,382,000		1,382,000
A01217 Medical Allowance			576,000		576,000
A0121T Adhoc Relief Allowance 2013			217,000		217,000
A0122C Adhoc Relief Allowance - 2015			141,000		141,000
A0122M Adhoc Relief Allowance 2016			693,000		693,000
A0122Y Ad-hoc Relief Allowance 2017			877,000		877,000
A0123G Ad-hoc Relief Allowance-2018			911,000		911,000
A0123P Ad-hoc Relief Allowance 2019					911,000
A01250 Incentive Allowance			270,000		270,000
A01260 Ration Allowance			253,000		253,000
A01261 Constabulary Allowance for Police Personnel			133,000		133,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>989,000</u>	<u>124,104</u>	<u>899,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>	<u>24,008</u>	<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	24,008	38,000
<b>A033 TOTAL UTILITIES</b>			<u>119,000</u>	<u>58,116</u>	<u>70,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>33,816</u>	<u>68,000</u>
001 Electricity			68,000	33,816	68,000
A03304 Hot and Cold Weather Charges			50,000	24,300	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>646,000</u>		<u>646,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>153,000</u>	<u>41,980</u>	<u>129,000</u>
A03901 Stationery			<u>55,000</u>	<u>27,500</u>	<u>41,000</u>
001 Stationery			55,000	27,500	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>	<u>14,480</u>	<u>37,000</u>
002 Other Contingencies			36,000	14,480	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>	<u>46,800</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>	<u>46,800</u>	<u>109,000</u>
A13001 Transport			<u>109,000</u>	46,800	<u>109,000</u>
001 Transport			109,000	46,800	109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chakisar (Operations) Shangla</b>			<b>18,061,000</b>	<b>170,904</b>	<b>19,036,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,694,000</u></b>		<b><u>21,991,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>10,314,000</u></b>		<b><u>10,504,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>10,314,000</u></b>		<b><u>10,504,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>10,314,000</u>		<u>10,504,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,380,000</u></b>		<b><u>11,487,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,179,000</u></b>		<b><u>11,286,000</u></b>
A01202 House Rent Allowance			1,050,000		1,050,000
A01203 Conveyance Allowance			982,000		982,000
A01207 Washing Allowance			68,000		68,000
A0120Q Fixed Daily Allowance			1,401,000		1,401,000
A01210 Risk Allowance			<u>1,695,000</u>		<u>1,695,000</u>
001 Risk Allowance			1,695,000		1,695,000
A01217 Medical Allowance			702,000		702,000
A0121T Adhoc Relief Allowance 2013			266,000		266,000
A0122C Adhoc Relief Allowance - 2015			173,000		173,000
A0122M Adhoc Relief Allowance 2016			848,000		848,000
A0122Y Ad-hoc Relief Allowance 2017			1,073,000		1,073,000
A0123G Ad-hoc Relief Allowance-2018			1,107,000		1,107,000
A0123P Ad-hoc Relief Allowance 2019					1,107,000
A01250 Incentive Allowance			335,000		335,000
A01260 Ration Allowance			311,000		311,000
A01261 Constabulary Allowance for Police Personnel			168,000		168,000

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NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>989,000</u></b>	<b><u>126,584</u></b>	<b><u>899,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>23,395</u></b>	<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	23,395	38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>119,000</u></b>	<b><u>58,109</u></b>	<b><u>70,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>33,809</u>	<u>68,000</u>
001 Electricity			68,000	33,809	68,000
A03304 Hot and Cold Weather Charges			50,000	24,300	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>646,000</u></b>		<b><u>646,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>153,000</u>	<u>45,080</u>	<u>129,000</u>
A03901 Stationery			<u>55,000</u>	26,950	<u>41,000</u>
001 Stationery			55,000	26,950	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>	18,130	<u>37,000</u>
002 Other Contingencies			36,000	18,130	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>	<u>53,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>	<u>53,000</u>	<u>109,000</u>
A13001 Transport			<u>109,000</u>	<u>53,000</u>	<u>109,000</u>
001 Transport			109,000	53,000	109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bisham (Operations) Shangla</b>			<b>21,801,000</b>	<b>179,584</b>	<b>23,008,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,453,000</u></b>		<b><u>40,833,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>19,213,000</u></b>		<b><u>19,561,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>19,213,000</u></b>		<b><u>19,561,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>19,213,000</u>		<u>19,561,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,838,000		2,893,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	13	13	3,610,000		3,676,000
C088 Constable (BPS-07)	48	48	11,806,000		12,011,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,240,000</u></b>		<b><u>21,272,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,039,000</u></b>		<b><u>21,071,000</u></b>
A01202 House Rent Allowance			1,949,000		1,949,000
A01203 Conveyance Allowance			1,825,000		1,825,000
A01207 Washing Allowance			130,000		130,000
A0120Q Fixed Daily Allowance			2,645,000		2,645,000
A01210 Risk Allowance			<u>3,192,000</u>		<u>3,192,000</u>
001 Risk Allowance			3,192,000		3,192,000
A01217 Medical Allowance			1,314,000		1,314,000
A0121T Adhoc Relief Allowance 2013			496,000		496,000
A0122C Adhoc Relief Allowance - 2015			321,000		321,000
A0122M Adhoc Relief Allowance 2016			1,580,000		1,580,000
A0122Y Ad-hoc Relief Allowance 2017			1,999,000		1,999,000
A0123G Ad-hoc Relief Allowance-2018			2,032,000		2,032,000
A0123P Ad-hoc Relief Allowance 2019					2,032,000
A01250 Incentive Allowance			651,000		651,000
A01260 Ration Allowance			588,000		588,000
A01261 Constabulary Allowance for Police Personnel			317,000		317,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>989,000</u></b>	<b><u>112,621</u></b>	<b><u>899,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>9,105</u></b>	<b><u>53,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	9,105	38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>119,000</u></b>	<b><u>58,176</u></b>	<b><u>70,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>33,876</u>	<u>68,000</u>
001 Electricity			68,000	33,876	68,000
A03304 Hot and Cold Weather Charges			50,000	24,300	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>646,000</u></b>		<b><u>646,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>153,000</u>	<u>45,340</u>	<u>129,000</u>
A03901 Stationery			<u>55,000</u>	<u>27,200</u>	<u>41,000</u>
001 Stationery			55,000	27,200	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>	<u>18,140</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,140	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>	<u>47,050</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>	<u>47,050</u>	<u>109,000</u>
A13001 Transport			<u>109,000</u>	47,050	<u>109,000</u>
001 Transport			109,000	47,050	109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Alpuri (Operations) Shangla</b>			<b>39,560,000</b>	<b>159,671</b>	<b>41,850,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>28,616,000</u>		<u>30,391,000</u>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<u>14,255,000</u>		<u>14,513,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>55</b>	<b>55</b>	<u>14,255,000</u>		<u>14,513,000</u>
A01151 Total Basic Pay Other Staff	55	55	<u>14,255,000</u>		<u>14,513,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	42	42	10,330,000		10,509,000
<b>A012 TOTAL ALLOWANCES</b>			<u>14,361,000</u>		<u>15,878,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>14,160,000</u>		<u>15,677,000</u>
A01202 House Rent Allowance			1,457,000		1,457,000
A01203 Conveyance Allowance			1,364,000		1,364,000
A01207 Washing Allowance			97,000		97,000
A0120Q Fixed Daily Allowance			1,951,000		1,951,000
A01210 Risk Allowance			<u>2,373,000</u>		<u>2,373,000</u>
001 Risk Allowance			2,373,000		2,373,000
A01217 Medical Allowance			990,000		990,000
A0121T Adhoc Relief Allowance 2013			368,000		368,000
A0122C Adhoc Relief Allowance - 2015			238,000		238,000
A0122M Adhoc Relief Allowance 2016			1,173,000		1,173,000
A0122Y Ad-hoc Relief Allowance 2017			1,484,000		1,484,000
A0123G Ad-hoc Relief Allowance-2018			1,517,000		1,517,000
A0123P Ad-hoc Relief Allowance 2019					1,517,000
A01250 Incentive Allowance			484,000		484,000
A01260 Ration Allowance			441,000		441,000
A01261 Constabulary Allowance for Police Personnel			223,000		223,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>989,000</u>	<u>66,852</u>	<u>899,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>119,000</u>	<u>39,452</u>	<u>70,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>14,504</u>	<u>68,000</u>
001 Electricity			68,000	14,504	68,000
A03304 Hot and Cold Weather Charges			50,000	24,948	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>646,000</u>		<u>646,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>153,000</u>	<u>27,400</u>	<u>129,000</u>
A03901 Stationery			<u>55,000</u>	<u>27,400</u>	<u>41,000</u>
001 Stationery			55,000	27,400	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>	<u>14,300</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>	<u>14,300</u>	<u>109,000</u>
A13001 Transport			<u>109,000</u>	14,300	<u>109,000</u>
001 Transport			109,000	14,300	109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Aloch (Operations) Shangla</b>			<b>29,723,000</b>	<b>81,152</b>	<b>31,408,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>14,585,000</u>		<u>15,505,000</u>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<u>7,244,000</u>		<u>7,377,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<u>7,244,000</u>		<u>7,377,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>7,244,000</u>		<u>7,377,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	18	18	4,427,000		4,504,000
<b>A012 TOTAL ALLOWANCES</b>			<u>7,341,000</u>		<u>8,128,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>7,140,000</u>		<u>7,927,000</u>
A01202 House Rent Allowance			749,000		749,000
A01203 Conveyance Allowance			682,000		682,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			937,000		937,000
A01210 Risk Allowance			<u>1,192,000</u>		<u>1,192,000</u>
001 Risk Allowance			1,192,000		1,192,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			187,000		187,000
A0122C Adhoc Relief Allowance - 2015			121,000		121,000
A0122M Adhoc Relief Allowance 2016			596,000		596,000
A0122Y Ad-hoc Relief Allowance 2017			754,000		754,000
A0123G Ad-hoc Relief Allowance-2018			787,000		787,000
A0123P Ad-hoc Relief Allowance 2019			787,000		787,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			119,000		119,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>989,000</u>	<u>85,335</u>	<u>899,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>119,000</u>	<u>58,535</u>	<u>70,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>33,587</u>	<u>68,000</u>
001 Electricity			68,000	33,587	68,000
A03304 Hot and Cold Weather Charges			50,000	24,948	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>646,000</u>		<u>646,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>153,000</u>	<u>26,800</u>	<u>129,000</u>
A03901 Stationery			<u>55,000</u>	<u>26,800</u>	<u>41,000</u>
001 Stationery			55,000	26,800	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Martong (Operations) Shangla</b>			<b>15,692,000</b>	<b>85,335</b>	<b>16,522,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,729,000</u></b>		<b><u>31,578,000</u></b>
<b>A011 TOTAL PAY</b>	<b>57</b>	<b>57</b>	<b><u>14,858,000</u></b>		<b><u>15,127,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>57</b>	<b>57</b>	<b><u>14,858,000</u></b>		<b><u>15,127,000</u></b>
A01151 Total Basic Pay Other Staff	<u>57</u>	<u>57</u>	<u>14,858,000</u>		<u>15,127,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	42	42	10,330,000		10,509,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,871,000</u></b>		<b><u>16,451,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,670,000</u></b>		<b><u>16,250,000</u></b>
A01202 House Rent Allowance			1,515,000		1,515,000
A01203 Conveyance Allowance			1,399,000		1,399,000
A01207 Washing Allowance			101,000		101,000
A0120Q Fixed Daily Allowance			1,991,000		1,991,000
A01210 Risk Allowance			<u>2,471,000</u>		<u>2,471,000</u>
001 Risk Allowance			2,471,000		2,471,000
A01217 Medical Allowance			1,026,000		1,026,000
A0121T Adhoc Relief Allowance 2013			383,000		383,000
A0122C Adhoc Relief Allowance - 2015			249,000		249,000
A0122M Adhoc Relief Allowance 2016			1,222,000		1,222,000
A0122Y Ad-hoc Relief Allowance 2017			1,547,000		1,547,000
A0123G Ad-hoc Relief Allowance-2018			1,580,000		1,580,000
A0123P Ad-hoc Relief Allowance 2019					1,580,000
A01250 Incentive Allowance			493,000		493,000
A01260 Ration Allowance			458,000		458,000
A01261 Constabulary Allowance for Police Personnel			235,000		235,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>989,000</u>	<u>102,068</u>	<u>899,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>119,000</u>	<u>56,418</u>	<u>70,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>31,470</u>	<u>68,000</u>
001 Electricity			68,000	31,470	68,000
A03304 Hot and Cold Weather Charges			50,000	24,948	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>646,000</u>		<u>646,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>153,000</u>	<u>45,650</u>	<u>129,000</u>
A03901 Stationery			<u>55,000</u>	<u>27,350</u>	<u>41,000</u>
001 Stationery			55,000	27,350	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>	<u>18,300</u>	<u>37,000</u>
002 Other Contingencies			36,000	18,300	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>	<u>53,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>	<u>53,000</u>	<u>109,000</u>
A13001 Transport			<u>109,000</u>	<u>53,000</u>	<u>109,000</u>
001 Transport			109,000	53,000	109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Karora (Operations) Shangla</b>			<b>30,836,000</b>	<b>155,068</b>	<b>32,595,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,136,000</u></b>		<b><u>17,156,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>8,052,000</u></b>		<b><u>8,202,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>8,052,000</u></b>		<b><u>8,202,000</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>8,052,000</u>		<u>8,202,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	19	19	4,673,000		4,754,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,084,000</u></b>		<b><u>8,954,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,883,000</u></b>		<b><u>8,753,000</u></b>
A01202 House Rent Allowance			819,000		819,000
A01203 Conveyance Allowance			762,000		762,000
A01207 Washing Allowance			52,000		52,000
A0120Q Fixed Daily Allowance			1,080,000		1,080,000
A01210 Risk Allowance			<u>1,310,000</u>		<u>1,310,000</u>
001 Risk Allowance			1,310,000		1,310,000
A01217 Medical Allowance			540,000		540,000
A0121T Adhoc Relief Allowance 2013			208,000		208,000
A0122C Adhoc Relief Allowance - 2015			135,000		135,000
A0122M Adhoc Relief Allowance 2016			662,000		662,000
A0122Y Ad-hoc Relief Allowance 2017			838,000		838,000
A0123G Ad-hoc Relief Allowance-2018			870,000		870,000
A0123P Ad-hoc Relief Allowance 2019					870,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			237,000		237,000
A01261 Constabulary Allowance for Police Personnel			128,000		128,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>989,000</u>	<u>86,135</u>	<u>899,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>119,000</u>	<u>58,885</u>	<u>70,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>34,000</u>	<u>68,000</u>
001 Electricity			68,000	34,000	68,000
A03304 Hot and Cold Weather Charges			50,000	24,885	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>646,000</u>		<u>646,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>153,000</u>	<u>27,250</u>	<u>129,000</u>
A03901 Stationery			<u>55,000</u>	<u>27,250</u>	<u>41,000</u>
001 Stationery			55,000	27,250	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>	<u>49,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>	<u>49,000</u>	<u>109,000</u>
A13001 Transport			<u>109,000</u>	<u>49,000</u>	<u>109,000</u>
001 Transport			109,000	49,000	109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kamach (Operations) Shangla</b>			<b>17,243,000</b>	<b>135,135</b>	<b>18,173,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,193,000</u></b>		<b><u>10,845,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,037,000</u></b>		<b><u>5,132,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>5,037,000</u></b>		<b><u>5,132,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>5,037,000</u>		<u>5,132,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	10	10	2,460,000		2,503,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,156,000</u></b>		<b><u>5,713,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,955,000</u></b>		<b><u>5,512,000</u></b>
A01202 House Rent Allowance			519,000		519,000
A01203 Conveyance Allowance			485,000		485,000
A01207 Washing Allowance			32,000		32,000
A0120Q Fixed Daily Allowance			668,000		668,000
A01210 Risk Allowance			<u>811,000</u>		<u>811,000</u>
001 Risk Allowance			811,000		811,000
A01217 Medical Allowance			342,000		342,000
A0121T Adhoc Relief Allowance 2013			130,000		130,000
A0122C Adhoc Relief Allowance - 2015			84,000		84,000
A0122M Adhoc Relief Allowance 2016			414,000		414,000
A0122Y Ad-hoc Relief Allowance 2017			524,000		524,000
A0123G Ad-hoc Relief Allowance-2018			557,000		557,000
A0123P Ad-hoc Relief Allowance 2019					557,000
A01250 Incentive Allowance			158,000		158,000
A01260 Ration Allowance			147,000		147,000
A01261 Constabulary Allowance for Police Personnel			84,000		84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>989,000</u>	<u>100,713</u>	<u>899,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>119,000</u>	<u>56,043</u>	<u>70,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>31,158</u>	<u>68,000</u>
001 Electricity			68,000	31,158	68,000
A03304 Hot and Cold Weather Charges			50,000	24,885	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>646,000</u>		<u>646,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>153,000</u>	<u>44,670</u>	<u>129,000</u>
A03901 Stationery			<u>55,000</u>	26,450	<u>41,000</u>
001 Stationery			55,000	26,450	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>	18,220	<u>37,000</u>
002 Other Contingencies			36,000	18,220	36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>	<u>14,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>	<u>14,000</u>	<u>109,000</u>
A13001 Transport			<u>109,000</u>	<u>14,000</u>	<u>109,000</u>
001 Transport			109,000	14,000	109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Olandar (Operations) Shangla</b>			<b>11,300,000</b>	<b>114,713</b>	<b>11,862,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,674,000</u>		<u>13,478,000</u>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<u>6,289,000</u>		<u>6,405,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<u>6,289,000</u>		<u>6,405,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>6,289,000</u>		<u>6,405,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,385,000</u>		<u>7,073,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,184,000</u>		<u>6,872,000</u>
A01202 House Rent Allowance			648,000		648,000
A01203 Conveyance Allowance			600,000		600,000
A01207 Washing Allowance			41,000		41,000
A0120Q Fixed Daily Allowance			832,000		832,000
A01210 Risk Allowance			<u>1,025,000</u>		<u>1,025,000</u>
001 Risk Allowance			1,025,000		1,025,000
A01217 Medical Allowance			432,000		432,000
A0121T Adhoc Relief Allowance 2013			162,000		162,000
A0122C Adhoc Relief Allowance - 2015			105,000		105,000
A0122M Adhoc Relief Allowance 2016			517,000		517,000
A0122Y Ad-hoc Relief Allowance 2017			654,000		654,000
A0123G Ad-hoc Relief Allowance-2018			688,000		688,000
A0123P Ad-hoc Relief Allowance 2019			688,000		688,000
A01250 Incentive Allowance			195,000		195,000
A01260 Ration Allowance			188,000		188,000
A01261 Constabulary Allowance for Police Personnel			97,000		97,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>989,000</u>	<u>85,846</u>	<u>899,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>119,000</u>	<u>58,806</u>	<u>70,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>33,921</u>	<u>68,000</u>
001 Electricity			68,000	33,921	68,000
A03304 Hot and Cold Weather Charges			50,000	24,885	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>646,000</u>		<u>646,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>153,000</u>	<u>27,040</u>	<u>129,000</u>
A03901 Stationery			<u>55,000</u>	<u>27,040</u>	<u>41,000</u>
001 Stationery			55,000	27,040	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kabalgram (Operations) Shangla</b>			<b>13,781,000</b>	<b>85,846</b>	<b>14,495,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,153,000</u></b>		<b><u>21,416,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>10,037,000</u></b>		<b><u>10,222,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>10,037,000</u></b>		<b><u>10,222,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>10,037,000</u>		<u>10,222,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,116,000</u></b>		<b><u>11,194,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,915,000</u></b>		<b><u>10,993,000</u></b>
A01202 House Rent Allowance			1,023,000		1,023,000
A01203 Conveyance Allowance			958,000		958,000
A01207 Washing Allowance			67,000		67,000
A0120Q Fixed Daily Allowance			1,368,000		1,368,000
A01210 Risk Allowance			<u>1,650,000</u>		<u>1,650,000</u>
001 Risk Allowance			1,650,000		1,650,000
A01217 Medical Allowance			684,000		684,000
A0121T Adhoc Relief Allowance 2013			259,000		259,000
A0122C Adhoc Relief Allowance - 2015			168,000		168,000
A0122M Adhoc Relief Allowance 2016			826,000		826,000
A0122Y Ad-hoc Relief Allowance 2017			1,044,000		1,044,000
A0123G Ad-hoc Relief Allowance-2018			1,078,000		1,078,000
A0123P Ad-hoc Relief Allowance 2019					1,078,000
A01250 Incentive Allowance			326,000		326,000
A01260 Ration Allowance			302,000		302,000
A01261 Constabulary Allowance for Police Personnel			162,000		162,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>989,000</u>	<u>85,885</u>	<u>899,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>53,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u>119,000</u>	<u>58,885</u>	<u>70,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>34,000</u>	<u>68,000</u>
001 Electricity			68,000	34,000	68,000
A03304 Hot and Cold Weather Charges			50,000	24,885	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>646,000</u>		<u>646,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>153,000</u>	<u>27,000</u>	<u>129,000</u>
A03901 Stationery			<u>55,000</u>	<u>27,000</u>	<u>41,000</u>
001 Stationery			55,000	27,000	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>	<u>33,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>	<u>33,000</u>	<u>109,000</u>
A13001 Transport			<u>109,000</u>	<u>33,000</u>	<u>109,000</u>
001 Transport			109,000	33,000	109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chowga (Operations) Shangla</b>			<b>21,260,000</b>	<b>118,885</b>	<b>22,433,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,020,000</u></b>		<b><u>22,341,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>10,510,000</u></b>		<b><u>10,704,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>9,998,000</u></b>		<b><u>10,181,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>9,998,000</u>		<u>10,181,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,510,000</u></b>		<b><u>11,637,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,309,000</u></b>		<b><u>11,436,000</u></b>
A01202 House Rent Allowance			1,065,000		1,065,000
A01203 Conveyance Allowance			1,007,000		1,007,000
A01207 Washing Allowance			68,000		68,000
A0120Q Fixed Daily Allowance			1,401,000		1,401,000
A01210 Risk Allowance			<u>1,719,000</u>		<u>1,719,000</u>
001 Risk Allowance			1,719,000		1,719,000
A01217 Medical Allowance			698,000		698,000
A0121T Adhoc Relief Allowance 2013			271,000		271,000
A0122C Adhoc Relief Allowance - 2015			176,000		176,000
A0122M Adhoc Relief Allowance 2016			864,000		864,000
A0122Y Ad-hoc Relief Allowance 2017			1,093,000		1,093,000
A0123G Ad-hoc Relief Allowance-2018			1,127,000		1,127,000
A0123P Ad-hoc Relief Allowance 2019					1,127,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
A01250 Incentive Allowance			326,000		326,000
A01260 Ration Allowance			311,000		311,000
A01261 Constabulary Allowance for Police Personnel			168,000		168,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>989,000</b></u>	<u><b>86,235</b></u>	<u><b>899,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>53,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>119,000</b></u>	<u><b>58,885</b></u>	<u><b>70,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>68,000</u>	<u>34,000</u>	<u>68,000</u>
001 Electricity			68,000	34,000	68,000
A03304 Hot and Cold Weather Charges			50,000	24,885	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>646,000</b></u>		<u><b>646,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>153,000</b></u>	<u><b>27,350</b></u>	<u><b>129,000</b></u>
A03901 Stationery			<u>55,000</u>	27,350	<u>41,000</u>
001 Stationery			55,000	27,350	41,000
A03902 Printing and Publication			<u>41,000</u>		<u>31,000</u>
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>37,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>	<u>17,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>	<u>17,000</u>	<u>109,000</u>
A13001 Transport			<u>109,000</u>	<u>17,000</u>	<u>109,000</u>
001 Transport			109,000	17,000	109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dandai (Operations) Shangla</b>			<b>22,127,000</b>	<b>103,235</b>	<b>23,358,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,563,000</u></b>		<b><u>3,771,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,731,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,731,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,731,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,863,000</u></b>		<b><u>2,040,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,662,000</u></b>		<b><u>1,839,000</u></b>
A01202 House Rent Allowance			167,000		167,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			140,000		140,000
A0122Y Ad-hoc Relief Allowance 2017			177,000		177,000
A0123G Ad-hoc Relief Allowance-2018			177,000		177,000
A0123P Ad-hoc Relief Allowance 2019					177,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			26,000		26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>455,000</b></u>		<u><b>420,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>		<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>199,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chakisar (Investigation) Shangla</b>			<b>4,077,000</b>		<b>4,250,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4214</b>	<b>Police Station Bisham (Investigation) Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,156,000</u></b>		<b><u>4,403,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,009,000</u>		<u>2,046,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,147,000</u></b>		<b><u>2,357,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,946,000</u></b>		<b><u>2,156,000</u></b>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>455,000</u>		<u>420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>		<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>199,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Bisham (Investigation) Shangla</b>			<b>4,670,000</b>		<b>4,882,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,389,000</u>		<u>5,710,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,618,000</u>		<u>2,667,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,106,000</u>		<u>2,144,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,106,000</u>		<u>2,144,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
C088 Constable (BPS-07)	6	6	1,476,000		1,502,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,771,000</u>		<u>3,043,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,570,000</u>		<u>2,842,000</u>
A01202 House Rent Allowance			255,000		255,000
A01203 Conveyance Allowance			268,000		268,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>426,000</u>		<u>426,000</u>
001 Risk Allowance			426,000		426,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			68,000		68,000
A0122C Adhoc Relief Allowance - 2015			44,000		44,000
A0122M Adhoc Relief Allowance 2016			215,000		215,000
A0122Y Ad-hoc Relief Allowance 2017			272,000		272,000
A0123G Ad-hoc Relief Allowance-2018			272,000		272,000
A0123P Ad-hoc Relief Allowance 2019					272,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			40,000		40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>455,000</u>		<u>420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>		<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000



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POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>		<b><u>199,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Alpuri (Investigation) Shangla</b>			<b>5,903,000</b>		<b>6,189,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,121,000</u>		<u>3,280,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,299,000</u>		<u>1,322,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,299,000</u>		<u>1,322,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,299,000</u>		<u>1,322,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,822,000</u>		<u>1,958,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,621,000</u>		<u>1,757,000</u>
A01202 House Rent Allowance			167,000		167,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			140,000		140,000
A0122Y Ad-hoc Relief Allowance 2017			177,000		177,000
A0123G Ad-hoc Relief Allowance-2018			136,000		136,000
A0123P Ad-hoc Relief Allowance 2019					136,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			26,000		26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>455,000</u>		<u>420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>		<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>199,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Aloch (Investigation) Shangla</b>			<b>3,635,000</b>		<b>3,759,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,450,000</u></b>		<b><u>1,529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>647,000</u></b>		<b><u>659,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>647,000</u></b>		<b><u>659,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>647,000</u>		<u>659,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>803,000</u></b>		<b><u>870,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>602,000</u></b>		<b><u>669,000</u></b>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P Ad-hoc Relief Allowance 2019					67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>455,000</u>		<u>420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>		<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>199,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Martong (Investigation) Shangla</b>			<b>1,964,000</b>		<b>2,008,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,260,000</u>		<u>4,512,000</u>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>2,056,000</u>		<u>2,094,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,544,000</u>		<u>1,571,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,544,000</u>		<u>1,571,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,204,000</u>		<u>2,418,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,003,000</u>		<u>2,217,000</u>
A01202 House Rent Allowance			201,000		201,000
A01203 Conveyance Allowance			210,000		210,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>334,000</u>		<u>334,000</u>
001 Risk Allowance			334,000		334,000
A01217 Medical Allowance			122,000		122,000
A0121T Adhoc Relief Allowance 2013			53,000		53,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			169,000		169,000
A0122Y Ad-hoc Relief Allowance 2017			214,000		214,000
A0123G Ad-hoc Relief Allowance-2018			214,000		214,000
A0123P Ad-hoc Relief Allowance 2019					214,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>455,000</u>		<u>420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>		<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>199,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Karora (Investigation) Shangla</b>			<b>4,774,000</b>		<b>4,991,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>SH4219</b>	<b>Police Station Kamach (Investigation) Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,450,000</u>		<u>1,529,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>647,000</u>		<u>659,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>647,000</u>		<u>659,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>647,000</u>		<u>659,000</u>
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
C088	Constable (BPS-07)	1	1	246,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>803,000</u>		<u>870,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>602,000</u>		<u>669,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Relief Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019					67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274	Medical Charges			<u>100,000</u>		<u>100,000</u>
001	Medical Charges			100,000		100,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>455,000</u>		<u>420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>		<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>199,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kamach (Investigation) Shangla</b>			<b>1,964,000</b>		<b>2,008,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,187,000</u>		<u>2,289,000</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>839,000</u>		<u>854,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>839,000</u>		<u>854,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>839,000</u>		<u>854,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,348,000</u>		<u>1,435,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,147,000</u>		<u>1,234,000</u>
A01202 House Rent Allowance			119,000		119,000
A01203 Conveyance Allowance			115,000		115,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			183,000		183,000
A01210 Risk Allowance			<u>197,000</u>		<u>197,000</u>
001 Risk Allowance			197,000		197,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			32,000		32,000
A0122C Adhoc Relief Allowance - 2015			21,000		21,000
A0122M Adhoc Relief Allowance 2016			102,000		102,000
A0122Y Ad-hoc Relief Allowance 2017			129,000		129,000
A0123G Ad-hoc Relief Allowance-2018			87,000		87,000
A0123P Ad-hoc Relief Allowance 2019					87,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>455,000</b></u>		<u><b>420,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>		<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>199,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Olandar (Investigation) Shangla</b>			<b>2,701,000</b>		<b>2,768,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,450,000</u></b>		<b><u>1,529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>647,000</u></b>		<b><u>659,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>647,000</u></b>		<b><u>659,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>647,000</u>		<u>659,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
C088 Constable (BPS-07)	1	1	246,000		250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>803,000</u></b>		<b><u>870,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>602,000</u></b>		<b><u>669,000</u></b>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P Ad-hoc Relief Allowance 2019					67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>455,000</u>		<u>420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>		<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>199,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kabalgram (Investigation) Shangla</b>			<b>1,964,000</b>		<b>2,008,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>SH4222</b>	<b>Police Station Chowga (Investigation) Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,134,000</u>		<u>2,233,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>807,000</u>		<u>822,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>807,000</u>		<u>822,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>807,000</u>		<u>822,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088	Constable (BPS-07)	2	2	492,000		501,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,327,000</u>		<u>1,411,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,126,000</u>		<u>1,210,000</u>
A01202	House Rent Allowance			116,000		116,000
A01203	Conveyance Allowance			115,000		115,000
A01207	Washing Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			183,000		183,000
A01210	Risk Allowance			<u>193,000</u>		<u>193,000</u>
001	Risk Allowance			193,000		193,000
A01217	Medical Allowance			72,000		72,000
A0121T	Adhoc Relief Allowance 2013			31,000		31,000
A0122C	Adhoc Relief Allowance - 2015			20,000		20,000
A0122M	Adhoc Relief Allowance 2016			99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017			126,000		126,000
A0123G	Ad-hoc Relief Allowance-2018			84,000		84,000
A0123P	Ad-hoc Relief Allowance 2019					84,000
A01250	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			33,000		33,000
A01261	Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274	Medical Charges			<u>100,000</u>		<u>100,000</u>
001	Medical Charges			100,000		100,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>455,000</u>		<u>420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>21,000</u>		<u>2,000</u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>		<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>		<u>199,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chowga (Investigation) Shangla</b>			<b>2,648,000</b>		<b>2,712,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,485,000</u></b>		<b><u>2,628,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,171,000</u></b>		<b><u>1,193,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,171,000</u></b>		<b><u>1,193,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,171,000</u>		<u>1,193,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,314,000</u></b>		<b><u>1,435,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,113,000</u></b>		<b><u>1,234,000</u></b>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		122,000
A0123G Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P Ad-hoc Relief Allowance 2019					121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>455,000</b></u>		<u><b>420,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>		<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>210,000</b></u>		<u><b>199,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Dandai (Investigation) Shangla</b>			<b>2,999,000</b>		<b>3,107,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4330 Supernumerary Posts of ASI District Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,976,000</u></b>	<b><u>7,157,000</u></b>	<b><u>6,408,000</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>1,807,000</u></b>	<b><u>2,955,000</u></b>	<b><u>2,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,807,000</u></b>	<b><u>2,955,000</u></b>	<b><u>2,700,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>1,807,000</u>	<u>2,955,000</u>	<u>2,700,000</u>
A149 Assistant Sub Inspector (BPS-11)	17	17	1,807,000		2,700,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,169,000</u></b>	<b><u>4,202,000</u></b>	<b><u>3,708,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,169,000</u></b>	<b><u>4,202,000</u></b>	<b><u>3,708,000</u></b>
A01202 House Rent Allowance			918,000	367,000	323,000
A01203 Conveyance Allowance			1,173,000	555,000	518,000
A01207 Washing Allowance			51,000	30,000	26,000
A0120Q Fixed Daily Allowance			1,649,000	543,000	473,000
A01210 Risk Allowance			<u>3,077,000</u>	<u>815,000</u>	<u>720,000</u>
001 Risk Allowance			3,077,000	815,000	720,000
A01217 Medical Allowance			731,000	299,000	260,000
A0121T Adhoc Relief Allowance 2013			510,000	60,000	52,000
A0122C Adhoc Relief Allowance - 2015			323,000	41,000	35,000
A0122M Adhoc Relief Allowance 2016			323,000	213,000	185,000
A0122Y Ad-hoc Relief Allowance 2017			180,000	296,000	259,000
A0123G Ad-hoc Relief Allowance-2018			180,000	296,000	259,000
A0123P Ad-hoc Relief Allowance 2019				296,000	259,000
A01250 Incentive Allowance			<u>476,000</u>	<u>155,000</u>	<u>134,000</u>
001 Incentive Allowance			476,000	155,000	134,000
A01260 Ration Allowance			408,000	136,000	118,000
A01261 Constabulary Allowance for Police Personnel			170,000	100,000	87,000
<b>Supernumerary Posts of ASI District Swabi</b>			<b>11,976,000</b>	<b>7,157,000</b>	<b>6,408,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,609,000</u></b>	<b><u>20,856,277</u></b>	<b><u>35,692,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>16,770,000</u></b>	<b><u>9,718,210</u></b>	<b><u>17,074,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>	<b><u>285,710</u></b>	<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>	<u>285,710</u>	<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>63</b>	<b><u>16,258,000</u></b>	<b><u>9,432,500</u></b>	<b><u>16,551,000</u></b>
A01151 Total Basic Pay Other Staff	63	63	<u>16,258,000</u>	<u>9,394,040</u>	<u>16,550,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,892,000		1,929,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	42	42	10,329,000		10,508,000
C089 Constable Driver (BPS-07)	8	8	1,967,000		2,001,000
A01156 Total Pay of Contract Staff				<u>38,460</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,839,000</u></b>	<b><u>11,138,067</u></b>	<b><u>18,618,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,638,000</u></b>	<b><u>11,138,067</u></b>	<b><u>18,417,000</u></b>
A01202 House Rent Allowance			1,706,000	859,999	1,706,000
A01203 Conveyance Allowance			1,620,000	1,083,492	1,620,000
A01207 Washing Allowance			113,000	77,400	113,000
A01208 Dress Allowance				10,800	
A0120Q Fixed Daily Allowance			2,298,000	1,491,840	2,298,000
A01210 Risk Allowance			<u>2,788,000</u>	<u>1,924,665</u>	<u>2,788,000</u>
001 Risk Allowance			2,788,000	1,924,665	2,788,000
A01217 Medical Allowance			1,148,000	787,500	1,148,000
A0121T Adhoc Relief Allowance 2013			433,000	207,248	433,000
A0122C Adhoc Relief Allowance - 2015			281,000	139,680	281,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
A0122M Adhoc Relief Allowance 2016			1,380,000	737,385	1,380,000
A0122Y Ad-hoc Relief Allowance 2017			1,746,000	972,004	1,746,000
A0123G Ad-hoc Relief Allowance-2018			1,779,000	972,004	1,779,000
A0123P Ad-hoc Relief Allowance 2019				972,004	1,779,000
A01250 Incentive Allowance			<u>558,000</u>	<u>385,950</u>	<u>558,000</u>
001 Incentive Allowance				385,950	
A01260 Ration Allowance			515,000	351,396	515,000
A01261 Constabulary Allowance for Police Personnel			258,000	164,700	258,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,442,000</b></u>	<u><b>414,793</b></u>	<u><b>1,381,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>110,000</b></u>		<u><b>83,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u><b>251,000</b></u>		<u><b>251,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>838,000</u>	<u>414,793</u>	<u>838,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>835,000</u>	<u>414,793</u>	<u>835,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			835,000	414,793	835,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>242,000</u>		<u>208,000</u>
A03901 Stationery			<u>75,000</u>		<u>56,000</u>
001 Stationery			75,000		56,000
A03902 Printing and Publication			<u>59,000</u>		<u>44,000</u>
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>194,000</u>		<u>194,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>191,000</u>		<u>191,000</u>
A13001 Transport			<u>191,000</u>		<u>191,000</u>
001 Transport			191,000		191,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
			35,251,000	21,271,070	37,273,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,786,000</u></b>	<b><u>14,635,579</u></b>	<b><u>23,146,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>10,849,000</u></b>	<b><u>7,027,378</u></b>	<b><u>11,047,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>42</b>	<b>42</b>	<b><u>10,849,000</u></b>	<b><u>7,027,378</u></b>	<b><u>11,047,000</u></b>
A01151 Total Basic Pay Other Staff	42	42	<u>10,849,000</u>	<u>6,988,918</u>	<u>11,046,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	26	26	6,395,000		6,506,000
C089 Constable Driver (BPS-07)	6	6	1,476,000		1,502,000
A01156 Total Pay of Contract Staff				<u>38,460</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,937,000</u></b>	<b><u>7,608,201</u></b>	<b><u>12,099,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,736,000</u></b>	<b><u>7,608,201</u></b>	<b><u>11,898,000</u></b>
A01202 House Rent Allowance			1,115,000	570,389	1,115,000
A01203 Conveyance Allowance			1,029,000	697,181	1,029,000
A01207 Washing Allowance			74,000	52,389	74,000
A0120Q Fixed Daily Allowance			1,447,000	986,585	1,447,000
A01210 Risk Allowance			<u>1,802,000</u>	<u>1,272,115</u>	<u>1,802,000</u>
001 Risk Allowance			1,802,000	1,272,115	1,802,000
A01217 Medical Allowance			756,000	523,887	756,000
A0121T Adhoc Relief Allowance 2013			280,000	156,230	280,000
A0122C Adhoc Relief Allowance - 2015			182,000	104,477	182,000
A0122M Adhoc Relief Allowance 2016			893,000	533,614	893,000
A0122Y Ad-hoc Relief Allowance 2017			1,129,000	702,738	1,129,000
A0123G Ad-hoc Relief Allowance-2018			1,162,000	702,738	1,162,000
A0123P Ad-hoc Relief Allowance 2019				701,334	1,162,000
A01250 Incentive Allowance			<u>363,000</u>	<u>258,850</u>	<u>363,000</u>
001 Incentive Allowance				258,850	
A01260 Ration Allowance			335,000	237,845	335,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			169,000	107,829	169,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,457,000</u>	<u>378,090</u>	<u>1,396,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>251,000</u>		<u>251,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>853,000</u>	<u>378,090</u>	<u>853,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>378,090</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	378,090	850,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>242,000</u></b>		<b><u>208,000</u></b>
A03901 Stationery			<u>75,000</u>		<u>56,000</u>
001 Stationery			75,000		56,000
A03902 Printing and Publication			<u>59,000</u>		<u>44,000</u>
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>197,000</u>		<u>197,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>194,000</u>		<u>194,000</u>
A13001 Transport			<u>194,000</u>		<u>194,000</u>
001 Transport			194,000		194,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Zaida (Operations) Swabi</b>			<b>23,446,000</b>	<b>15,013,669</b>	<b>24,745,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,786,000</u></b>	<b><u>31,451,642</u></b>	<b><u>46,497,000</u></b>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b>84</b>	<b><u>21,916,000</u></b>	<b><u>15,240,093</u></b>	<b><u>22,313,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>84</b>	<b>84</b>	<b><u>21,916,000</u></b>	<b><u>15,240,093</u></b>	<b><u>22,313,000</u></b>
A01151 Total Basic Pay Other Staff	84	84	<u>21,916,000</u>	<u>15,163,173</u>	<u>22,312,000</u>
S138 Sub Inspector (BPS-14)	5	5	2,005,000		2,046,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	7	7	1,944,000		1,980,000
C088 Constable (BPS-07)	58	58	14,266,000		14,514,000
C089 Constable Driver (BPS-07)	8	8	1,967,000		2,001,000
A01156 Total Pay of Contract Staff				<u>76,920</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,870,000</u></b>	<b><u>16,211,549</u></b>	<b><u>24,184,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,669,000</u></b>	<b><u>16,211,549</u></b>	<b><u>23,983,000</u></b>
A01202 House Rent Allowance			2,228,000	1,208,352	2,228,000
A01203 Conveyance Allowance			2,069,000	1,488,545	2,069,000
A01207 Washing Allowance			149,000	106,539	149,000
A0120Q Fixed Daily Allowance			2,979,000	2,101,545	2,979,000
A01210 Risk Allowance			<u>3,659,000</u>	<u>2,682,720</u>	<u>3,659,000</u>
001 Risk Allowance			3,659,000	2,682,720	3,659,000
A01217 Medical Allowance			1,512,000	1,092,387	1,512,000
A0121T Adhoc Relief Allowance 2013			566,000	333,232	566,000
A0122C Adhoc Relief Allowance - 2015			366,000	222,823	366,000
A0122M Adhoc Relief Allowance 2016			1,803,000	1,157,506	1,803,000
A0122Y Ad-hoc Relief Allowance 2017			2,281,000	1,523,277	2,281,000
A0123G Ad-hoc Relief Allowance-2018			2,314,000	1,523,277	2,314,000
A0123P Ad-hoc Relief Allowance 2019				1,517,173	2,314,000
A01250 Incentive Allowance			<u>725,000</u>	<u>523,900</u>	<u>725,000</u>
001 Incentive Allowance				523,900	
A01260 Ration Allowance			678,000	495,944	678,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			340,000	234,329	340,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,500,000</u>	<u>839,814</u>	<u>2,439,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>251,000</u>		<u>251,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>110,000</u>		<u>110,000</u>
A03402 Rent for Office Building			110,000		110,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,787,000</u>	<u>839,814</u>	<u>1,787,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,784,000</u>	<u>839,814</u>	<u>1,784,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,784,000	839,814	1,784,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>242,000</u>		<u>208,000</u>
A03901 Stationery			<u>75,000</u>		<u>56,000</u>
001 Stationery			75,000		56,000
A03902 Printing and Publication			<u>59,000</u>		<u>44,000</u>
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>411,000</u>		<u>411,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>408,000</u>		<u>408,000</u>
A13001 Transport			<u>408,000</u>		<u>408,000</u>
001 Transport			408,000		408,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Swabi (Operations) Swabi</b>			<b>46,703,000</b>	<b>32,291,456</b>	<b>49,353,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,634,000</u></b>	<b><u>18,240,152</u></b>	<b><u>34,595,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>15,805,000</u></b>	<b><u>8,025,680</u></b>	<b><u>16,088,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>	<b><u>15,805,000</u></b>	<b><u>8,025,680</u></b>	<b><u>16,088,000</u></b>
A01151 Total Basic Pay Other Staff	62	62	<u>15,805,000</u>	<u>8,014,690</u>	<u>16,087,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	44	44	10,822,000		11,010,000
C089 Constable Driver (BPS-07)	8	8	1,967,000		2,001,000
A01156 Total Pay of Contract Staff				<u>10,990</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,829,000</u></b>	<b><u>10,214,472</u></b>	<b><u>18,507,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,628,000</u></b>	<b><u>10,186,392</u></b>	<b><u>18,306,000</u></b>
A01202 House Rent Allowance			1,625,000	830,651	1,625,000
A01203 Conveyance Allowance			1,504,000	1,027,320	1,504,000
A01207 Washing Allowance			110,000	75,900	110,000
A0120Q Fixed Daily Allowance			2,129,000	1,453,673	2,129,000
A0120S Elite force allowance				18,500	
A01210 Risk Allowance			<u>2,652,000</u>	<u>1,866,817</u>	<u>2,652,000</u>
001 Risk Allowance			2,652,000	1,866,817	2,652,000
A01217 Medical Allowance			2,023,000	772,500	2,023,000
A0121T Adhoc Relief Allowance 2013			408,000	149,812	408,000
A0122C Adhoc Relief Allowance - 2015			265,000	99,131	265,000
A0122M Adhoc Relief Allowance 2016			1,301,000	591,252	1,301,000
A0122Y Ad-hoc Relief Allowance 2017			1,645,000	802,507	1,645,000
A0123G Ad-hoc Relief Allowance-2018			1,678,000	802,507	1,678,000
A0123P Ad-hoc Relief Allowance 2019				801,765	1,678,000
A01250 Incentive Allowance			<u>549,000</u>	<u>381,842</u>	<u>549,000</u>
001 Incentive Allowance				381,842	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
A01260 Ration Allowance			498,000	350,715	498,000
A01261 Constabulary Allowance for Police Personnel			241,000	161,500	241,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>	<b><u>28,080</u></b>	<b><u>201,000</u></b>
A01273 Honoraria				28,080	
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,275,000</u></b>	<b><u>1,331,681</u></b>	<b><u>3,214,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>		<b><u>83,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<b><u>251,000</u></b>		<b><u>251,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,671,000</u></b>	<b><u>1,331,681</u></b>	<b><u>2,671,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,668,000</u>	<u>1,331,681</u>	<u>2,668,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			2,668,000	1,331,681	2,668,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>242,000</b></u>		<u><b>208,000</b></u>
A03901 Stationery			<u>75,000</u>		<u>56,000</u>
001 Stationery			75,000		56,000
A03902 Printing and Publication			<u>59,000</u>		<u>44,000</u>
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>613,000</u>	<u>237,965</u>	<u>613,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>610,000</u>	<u>237,965</u>	<u>610,000</u>
A13001 Transport			<u>610,000</u>	<u>237,965</u>	<u>610,000</u>
001 Transport			610,000	237,965	610,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Topi (Operations) Swabi</b>			<b>36,528,000</b>	<b>19,809,798</b>	<b>38,428,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,829,000</u></b>	<b><u>13,849,820</u></b>	<b><u>20,008,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>9,373,000</u></b>	<b><u>6,807,540</u></b>	<b><u>9,544,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>9,373,000</u></b>	<b><u>6,807,540</u></b>	<b><u>9,544,000</u></b>
A01151 Total Basic Pay Other Staff	36	36	<u>9,373,000</u>	<u>6,807,540</u>	<u>9,544,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	20	20	4,919,000		5,004,000
C089 Constable Driver (BPS-07)	6	6	1,476,000		1,502,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,456,000</u></b>	<b><u>7,042,280</u></b>	<b><u>10,464,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,255,000</u></b>	<b><u>7,042,280</u></b>	<b><u>10,263,000</u></b>
A01202 House Rent Allowance			962,000	500,943	962,000
A01203 Conveyance Allowance			890,000	612,276	890,000
A01207 Washing Allowance			63,000	46,950	63,000
A0120Q Fixed Daily Allowance			1,251,000	893,550	1,251,000
A01210 Risk Allowance			<u>1,547,000</u>	<u>1,148,225</u>	<u>1,547,000</u>
001 Risk Allowance			1,547,000	1,148,225	1,547,000
A01217 Medical Allowance			648,000	469,500	648,000
A0121T Adhoc Relief Allowance 2013			242,000	169,936	242,000
A0122C Adhoc Relief Allowance - 2015			157,000	97,797	157,000
A0122M Adhoc Relief Allowance 2016			771,000	519,763	771,000
A0122Y Ad-hoc Relief Allowance 2017			975,000	680,754	975,000
A0123G Ad-hoc Relief Allowance-2018			1,008,000	680,754	1,008,000
A0123P Ad-hoc Relief Allowance 2019				680,754	1,008,000
A01250 Incentive Allowance			<u>307,000</u>	<u>228,625</u>	<u>307,000</u>
001 Incentive Allowance				228,625	
A01260 Ration Allowance			286,000	213,153	286,000
A01261 Constabulary Allowance for Police Personnel			148,000	99,300	148,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,346,000</u>		<u>1,285,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>251,000</u>		<u>251,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>742,000</u>		<u>742,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>739,000</u>		<u>739,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			739,000		739,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>242,000</u>		<u>208,000</u>
A03901 Stationery			<u>75,000</u>		<u>56,000</u>
001 Stationery			75,000		56,000
A03902 Printing and Publication			<u>59,000</u>		<u>44,000</u>
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>172,000</u>		<u>172,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>169,000</u>		<u>169,000</u>
A13001 Transport			<u>169,000</u>		<u>169,000</u>
001 Transport			169,000		169,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station IDS (Operations) Swabi</b>			<b>20,353,000</b>	<b>13,849,820</b>	<b>21,471,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Utlā (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,294,000</u></b>	<b><u>8,968,422</u></b>	<b><u>14,128,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>6,562,000</u></b>	<b><u>4,297,590</u></b>	<b><u>6,681,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>6,562,000</u></b>	<b><u>4,297,590</u></b>	<b><u>6,681,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	6,562,000	4,297,590	6,681,000
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	20	20	4,919,000		5,004,000
C089 Constable Driver (BPS-07)	2	2	492,000		501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,732,000</u></b>	<b><u>4,670,832</u></b>	<b><u>7,447,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,531,000</u></b>	<b><u>4,670,832</u></b>	<b><u>7,246,000</u></b>
A01202 House Rent Allowance			684,000	350,019	684,000
A01203 Conveyance Allowance			636,000	425,628	636,000
A01207 Washing Allowance			45,000	32,400	45,000
A0120Q Fixed Daily Allowance			871,000	609,210	871,000
A01210 Risk Allowance			<u>1,086,000</u>	<u>777,600</u>	<u>1,086,000</u>
001 Risk Allowance			1,086,000	777,600	1,086,000
A01217 Medical Allowance			468,000	324,000	468,000
A0121T Adhoc Relief Allowance 2013			169,000	96,151	169,000
A0122C Adhoc Relief Allowance - 2015			110,000	64,364	110,000
A0122M Adhoc Relief Allowance 2016			540,000	328,062	540,000
A0122Y Ad-hoc Relief Allowance 2017			683,000	429,759	683,000
A0123G Ad-hoc Relief Allowance-2018			715,000	429,759	715,000
A0123P Ad-hoc Relief Allowance 2019				429,759	715,000
A01250 Incentive Allowance			<u>223,000</u>	<u>160,425</u>	<u>223,000</u>
001 Incentive Allowance				160,425	
A01260 Ration Allowance			204,000	147,096	204,000
A01261 Constabulary Allowance for Police Personnel			97,000	66,600	97,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Ubla (Operations) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,477,000</u>	<u>232,656</u>	<u>1,416,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>251,000</u>		<u>251,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>873,000</u>	<u>232,656</u>	<u>873,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>870,000</u>	<u>232,656</u>	<u>870,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			870,000	232,656	870,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Ubla (Operations) Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>242,000</u>		<u>208,000</u>
A03901 Stationery			<u>75,000</u>		<u>56,000</u>
001 Stationery			75,000		56,000
A03902 Printing and Publication			<u>59,000</u>		<u>44,000</u>
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Ubla (Operations) Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>202,000</u>		<u>202,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>199,000</u>		<u>199,000</u>
A13001 Transport			<u>199,000</u>		<u>199,000</u>
001 Transport			199,000		199,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ubla (Operations) Swabi</b>			<b>14,979,000</b>	<b>9,201,078</b>	<b>15,752,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,332,000</u></b>	<b><u>14,356,429</u></b>	<b><u>24,790,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>11,644,000</u></b>	<b><u>6,537,860</u></b>	<b><u>11,856,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>	<b><u>266,800</u></b>	<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>	<u>266,800</u>	<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>11,132,000</u></b>	<b><u>6,271,060</u></b>	<b><u>11,333,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>11,132,000</u>	<u>6,271,060</u>	<u>11,333,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	27	27	6,640,000		6,755,000
C089 Constable Driver (BPS-07)	6	6	1,476,000		1,502,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,688,000</u></b>	<b><u>7,818,569</u></b>	<b><u>12,934,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,487,000</u></b>	<b><u>7,818,569</u></b>	<b><u>12,733,000</u></b>
A01202 House Rent Allowance			1,185,000	612,023	1,185,000
A01203 Conveyance Allowance			1,123,000	780,460	1,123,000
A01207 Washing Allowance			77,000	54,000	77,000
A01208 Dress Allowance				9,600	
A0120Q Fixed Daily Allowance			1,565,000	1,086,663	1,565,000
A01210 Risk Allowance			<u>1,920,000</u>	<u>1,391,467</u>	<u>1,920,000</u>
001 Risk Allowance			1,920,000	1,391,467	1,920,000
A01217 Medical Allowance			788,000	562,500	788,000
A0121T Adhoc Relief Allowance 2013			301,000	141,102	301,000
A0122C Adhoc Relief Allowance - 2015			195,000	94,949	195,000
A0122M Adhoc Relief Allowance 2016			958,000	487,879	958,000
A0122Y Ad-hoc Relief Allowance 2017			1,212,000	653,908	1,212,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
A0123G Ad-hoc Relief Allowance-2018			1,246,000	653,908	1,246,000
A0123P Ad-hoc Relief Allowance 2019				653,166	1,246,000
A01250 Incentive Allowance			<u>372,000</u>	<u>267,917</u>	<u>372,000</u>
001 Incentive Allowance				267,917	
A01260 Ration Allowance			351,000	249,927	351,000
A01261 Constabulary Allowance for Police Personnel			179,000	119,100	179,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,308,000</b></u>	<u><b>310,055</b></u>	<u><b>1,247,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>110,000</b></u>		<u><b>83,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u><b>251,000</b></u>		<u><b>251,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>704,000</b></u>	<u><b>310,055</b></u>	<u><b>704,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>701,000</u>	<u>310,055</u>	<u>701,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			701,000	310,055	701,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>242,000</b></u>		<u><b>208,000</b></u>
A03901 Stationery			<u>75,000</u>		<u>56,000</u>
001 Stationery			75,000		56,000
A03902 Printing and Publication			<u>59,000</u>		<u>44,000</u>
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>163,000</u>		<u>163,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>160,000</u>		<u>160,000</u>
A13001 Transport			<u>160,000</u>		<u>160,000</u>
001 Transport			160,000		160,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
Police Station Yar Hussain (Operations) Swabi			24,809,000	14,666,484	26,206,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,510,000</u></b>	<b><u>21,835,076</u></b>	<b><u>36,652,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>17,251,000</u></b>	<b><u>10,142,930</u></b>	<b><u>17,564,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>	<b><u>154,680</u></b>	<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>	<u>154,680</u>	<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>16,739,000</u></b>	<b><u>9,988,250</u></b>	<b><u>17,041,000</u></b>
A01151 Total Basic Pay Other Staff	<u>65</u>	<u>65</u>	<u>16,739,000</u>	<u>9,949,790</u>	<u>17,040,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	42	42	10,329,000		10,508,000
C089 Constable Driver (BPS-07)	8	8	1,967,000		2,001,000
A01156 Total Pay of Contract Staff				<u>38,460</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,259,000</u></b>	<b><u>11,692,146</u></b>	<b><u>19,088,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,058,000</u></b>	<b><u>11,692,146</u></b>	<b><u>18,887,000</u></b>
A01202 House Rent Allowance			1,757,000	908,162	1,757,000
A01203 Conveyance Allowance			1,644,000	1,110,488	1,644,000
A01207 Washing Allowance			117,000	82,800	117,000
A01208 Dress Allowance				4,800	
A0120Q Fixed Daily Allowance			2,312,000	1,563,450	2,312,000
A01210 Risk Allowance			<u>2,873,000</u>	<u>2,027,035</u>	<u>2,873,000</u>
001 Risk Allowance			2,873,000	2,027,035	2,873,000
A01217 Medical Allowance			1,184,000	834,000	1,184,000
A0121T Adhoc Relief Allowance 2013			445,000	221,076	445,000
A01225 Instruction Allowance				24,000	
A0122C Adhoc Relief Allowance - 2015			289,000	148,804	289,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
A0122M Adhoc Releif Allowance 2016			1,419,000	760,766	1,419,000
A0122Y Ad-hoc Relief Allowance 2017			1,796,000	1,014,476	1,796,000
A0123G Ad-hoc Relief Allowance-2018			1,829,000	1,014,476	1,829,000
A0123P Ad-hoc Relief Allowance 2019				1,014,476	1,829,000
A01250 Incentive Allowance			<u>577,000</u>	<u>414,625</u>	<u>577,000</u>
001 Incentive Allowance				414,625	
A01260 Ration Allowance			531,000	375,912	531,000
A01261 Constabulary Allowance for Police Personnel			270,000	172,800	270,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,499,000</u></b>	<b><u>441,853</u></b>	<b><u>1,438,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>		<b><u>83,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<b><u>251,000</u></b>		<b><u>251,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>895,000</u>	<u>441,853</u>	<u>895,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>892,000</u>	<u>441,853</u>	<u>892,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			892,000	441,853	892,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>242,000</u>		<u>208,000</u>
A03901 Stationery			<u>75,000</u>		<u>56,000</u>
001 Stationery			75,000		56,000
A03902 Printing and Publication			<u>59,000</u>		<u>44,000</u>
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for			1,000		1,000
families of Government empl					
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>207,000</u>		<u>207,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>204,000</u>		<u>204,000</u>
A13001 Transport			<u>204,000</u>		<u>204,000</u>
001 Transport			204,000		204,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
Police Station Lahor (Operations) Swabi			36,222,000	22,276,929	38,303,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,410,000</u></b>	<b><u>17,489,130</u></b>	<b><u>28,053,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>13,164,000</u></b>	<b><u>8,549,060</u></b>	<b><u>13,403,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>13,164,000</u></b>	<b><u>8,549,060</u></b>	<b><u>13,403,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>13,164,000</u>	<u>8,510,600</u>	<u>13,402,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	37	37	9,100,000		9,258,000
C089 Constable Driver (BPS-07)	2	2	492,000		501,000
A01156 Total Pay of Contract Staff				<u>38,460</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,246,000</u></b>	<b><u>8,940,070</u></b>	<b><u>14,650,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,045,000</u></b>	<b><u>8,940,070</u></b>	<b><u>14,449,000</u></b>
A01202 House Rent Allowance			1,349,000	649,954	1,349,000
A01203 Conveyance Allowance			1,249,000	804,132	1,249,000
A01207 Washing Allowance			90,000	60,300	90,000
A0120Q Fixed Daily Allowance			1,768,000	1,136,520	1,768,000
A01210 Risk Allowance			<u>2,193,000</u>	<u>1,463,600</u>	<u>2,193,000</u>
001 Risk Allowance			2,193,000	1,463,600	2,193,000
A01217 Medical Allowance			918,000	603,000	918,000
A0121T Adhoc Relief Allowance 2013			340,000	189,617	340,000
A0122C Adhoc Relief Allowance - 2015			220,000	126,280	220,000
A0122M Adhoc Relief Allowance 2016			1,083,000	648,757	1,083,000
A0122Y Ad-hoc Relief Allowance 2017			1,370,000	852,430	1,370,000
A0123G Ad-hoc Relief Allowance-2018			1,404,000	852,448	1,404,000
A0123P Ad-hoc Relief Allowance 2019				852,430	1,404,000
A01250 Incentive Allowance			<u>446,000</u>	<u>297,600</u>	<u>446,000</u>
001 Incentive Allowance				297,600	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
A01260 Ration Allowance			409,000	275,202	409,000
A01261 Constabulary Allowance for Police Personnel			206,000	127,800	206,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,433,000</u>	<u>305,072</u>	<u>1,372,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>251,000</u>		<u>251,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>829,000</u>	<u>305,072</u>	<u>829,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>826,000</u>	<u>305,072</u>	<u>826,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			826,000	305,072	826,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>242,000</b></u>		<u><b>208,000</b></u>
A03901 Stationery			<u>75,000</u>		<u>56,000</u>
001 Stationery			75,000		56,000
A03902 Printing and Publication			<u>59,000</u>		<u>44,000</u>
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>192,000</u>		<u>192,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>189,000</u>		<u>189,000</u>
A13001 Transport			<u>189,000</u>		<u>189,000</u>
001 Transport			189,000		189,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Parmoli (Operations) Swabi</b>			<b>28,041,000</b>	<b>17,794,202</b>	<b>29,623,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,197,000</u></b>	<b><u>13,684,633</u></b>	<b><u>23,577,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>11,015,000</u></b>	<b><u>6,549,000</u></b>	<b><u>11,215,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>11,015,000</u></b>	<b><u>6,549,000</u></b>	<b><u>11,215,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>11,015,000</u>	<u>6,472,080</u>	<u>11,214,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	30	30	7,378,000		7,506,000
C089 Constable Driver (BPS-07)	4	4	984,000		1,001,000
A01156 Total Pay of Contract Staff				<u>76,920</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,182,000</u></b>	<b><u>7,135,633</u></b>	<b><u>12,362,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,981,000</u></b>	<b><u>7,135,633</u></b>	<b><u>12,161,000</u></b>
A01202 House Rent Allowance			1,134,000	532,320	1,134,000
A01203 Conveyance Allowance			1,063,000	656,712	1,063,000
A01207 Washing Allowance			76,000	49,050	76,000
A0120Q Fixed Daily Allowance			1,506,000	912,240	1,506,000
A01210 Risk Allowance			<u>1,834,000</u>	<u>1,182,570</u>	<u>1,834,000</u>
001 Risk Allowance			1,834,000	1,182,570	1,834,000
A01217 Medical Allowance			774,000	490,500	774,000
A0121T Adhoc Relief Allowance 2013			284,000	147,953	284,000
A0122C Adhoc Relief Allowance - 2015			184,000	98,264	184,000
A0122M Adhoc Relief Allowance 2016			906,000	498,585	906,000
A0122N Special Conveyance Allowance to Disbaled Employees				33,000	
A0122Y Ad-hoc Relief Allowance 2017			1,146,000	654,534	1,146,000
A0123G Ad-hoc Relief Allowance-2018			1,180,000	654,534	1,180,000
A0123P Ad-hoc Relief Allowance 2019				654,534	1,180,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
A01250 Incentive Allowance			<u>381,000</u>	<u>246,450</u>	<u>381,000</u>
001 Incentive Allowance				246,450	
A01260 Ration Allowance			343,000	222,687	343,000
A01261 Constabulary Allowance for Police Personnel			170,000	101,700	170,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,570,000</u>	<u>381,447</u>	<u>1,509,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		<u>83,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
<b>A033 TOTAL UTILITIES</b>			<u>251,000</u>		<u>251,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>194,000</u>		<u>194,000</u>
A03402 Rent for Office Building			194,000		194,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>773,000</u>	<u>381,447</u>	<u>773,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>770,000</u>	<u>381,447</u>	<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			770,000	381,447	770,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>242,000</u></b>		<b><u>208,000</u></b>
A03901 Stationery			<u>75,000</u>		<u>56,000</u>
001 Stationery			75,000		56,000
A03902 Printing and Publication			<u>59,000</u>		<u>44,000</u>
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>179,000</u>		<u>179,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>176,000</u>		<u>176,000</u>
A13001 Transport			<u>176,000</u>		<u>176,000</u>
001 Transport			176,000		176,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tordher (Operations) Swabi</b>			<b>23,952,000</b>	<b>14,066,080</b>	<b>25,271,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,349,000</u></b>		<b><u>5,669,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,611,000</u></b>		<b><u>2,659,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,099,000</u></b>		<b><u>2,136,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,099,000</u>		<u>2,136,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,738,000</u></b>		<b><u>3,010,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,537,000</u></b>		<b><u>2,809,000</u></b>
A01202 House Rent Allowance			257,000		257,000
A01203 Conveyance Allowance			256,000		256,000
A01207 Washing Allowance			17,000		17,000
A0120Q Fixed Daily Allowance			348,000		348,000
A01210 Risk Allowance			<u>426,000</u>		<u>426,000</u>
001 Risk Allowance			426,000		426,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			67,000		67,000
A0122C Adhoc Relief Allowance - 2015			44,000		44,000
A0122M Adhoc Relief Allowance 2016			215,000		215,000
A0122Y Ad-hoc Relief Allowance 2017			272,000		272,000
A0123G Ad-hoc Relief Allowance-2018			272,000		272,000
A0123P Ad-hoc Relief Allowance 2019			272,000		272,000
A01250 Incentive Allowance			<u>75,000</u>		<u>75,000</u>
001 Incentive Allowance			75,000		75,000
A01260 Ration Allowance			73,000		73,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>909,000</b></u>		<u><b>893,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>213,000</b></u>		<u><b>213,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>		<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			210,000		210,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>674,000</u></b>		<b><u>663,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kalu khan (Investigation) Swabi</b>			<b>6,317,000</b>		<b>6,621,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,072,000</u></b>		<b><u>3,251,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,454,000</u></b>		<b><u>1,481,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,454,000</u></b>		<b><u>1,481,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,454,000</u>		<u>1,481,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,618,000</u></b>		<b><u>1,770,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,417,000</u></b>		<b><u>1,569,000</u></b>
A01202 House Rent Allowance			143,000		143,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			216,000		216,000
A01210 Risk Allowance			<u>235,000</u>		<u>235,000</u>
001 Risk Allowance			235,000		235,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			120,000		120,000
A0122Y Ad-hoc Relief Allowance 2017			152,000		152,000
A0123G Ad-hoc Relief Allowance-2018			152,000		152,000
A0123P Ad-hoc Relief Allowance 2019					152,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>909,000</b></u>		<u><b>893,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>213,000</b></u>		<u><b>213,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>		<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			210,000		210,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>674,000</b></u>		<u><b>663,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Zaida (Investigation) Swabi</b>			<b>4,040,000</b>		<b>4,203,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,013,000</u>		<u>6,378,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>2,975,000</u>		<u>3,030,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,463,000</u>		<u>2,507,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,463,000</u>		<u>2,507,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,038,000</u>		<u>3,348,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,837,000</u>		<u>3,147,000</u>
A01202 House Rent Allowance			290,000		290,000
A01203 Conveyance Allowance			280,000		280,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			380,000		380,000
A01210 Risk Allowance			<u>482,000</u>		<u>482,000</u>
001 Risk Allowance			482,000		482,000
A01217 Medical Allowance			176,000		176,000
A0121T Adhoc Relief Allowance 2013			76,000		76,000
A0122C Adhoc Relief Allowance - 2015			51,000		51,000
A0122M Adhoc Relief Allowance 2016			244,000		244,000
A0122Y Ad-hoc Relief Allowance 2017			310,000		310,000
A0123G Ad-hoc Relief Allowance-2018			310,000		310,000
A0123P Ad-hoc Relief Allowance 2019			310,000		310,000
A01250 Incentive Allowance			<u>75,000</u>		<u>75,000</u>
001 Incentive Allowance			75,000		75,000
A01260 Ration Allowance			82,000		82,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			48,000		48,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>914,000</b></u>	<u><b>293,020</b></u>	<u><b>898,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>218,000</b></u>		<u><b>218,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>		<u>215,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			215,000		215,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>674,000</u></b>	<b><u>293,020</u></b>	<b><u>663,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			606,000	293,020	606,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Swabi (Investigation) Swabi</b>			<b>6,986,000</b>	<b>293,020</b>	<b>7,335,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,646,000</u>		<u>7,049,000</u>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>3,290,000</u>		<u>3,351,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>2,778,000</u>		<u>2,828,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,778,000</u>		<u>2,828,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,356,000</u>		<u>3,698,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,155,000</u>		<u>3,497,000</u>
A01202 House Rent Allowance			320,000		320,000
A01203 Conveyance Allowance			314,000		314,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			439,000		439,000
A01210 Risk Allowance			<u>531,000</u>		<u>531,000</u>
001 Risk Allowance			531,000		531,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			84,000		84,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			270,000		270,000
A0122Y Ad-hoc Relief Allowance 2017			342,000		342,000
A0123G Ad-hoc Relief Allowance-2018			342,000		342,000
A0123P Ad-hoc Relief Allowance 2019			342,000		342,000
A01250 Incentive Allowance			<u>84,000</u>		<u>84,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
001 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>905,000</u></b>	<b><u>35,230</u></b>	<b><u>889,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>209,000</u></b>		<b><u>209,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>674,000</u></b>	<b><u>35,230</u></b>	<b><u>663,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			606,000	35,230	606,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Topi (Investigation) Swabi</b>			<b>7,610,000</b>	<b>35,230</b>	<b>7,997,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,613,000</b></u>		<u><b>3,825,000</b></u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u><b>1,732,000</b></u>		<u><b>1,764,000</b></u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u><b>1,732,000</b></u>		<u><b>1,764,000</b></u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<u><b>1,881,000</b></u>		<u><b>2,061,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>1,680,000</b></u>		<u><b>1,860,000</b></u>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			143,000		143,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P Ad-hoc Relief Allowance 2019					180,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>905,000</u>		<u>889,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>209,000</u>		<u>209,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>674,000</u>		<u>663,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station IDS (Investigation) Swabi</b>			<b>4,577,000</b>		<b>4,773,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Utlā (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,978,000</u></b>		<b><u>3,151,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,417,000</u>		<u>1,443,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,561,000</u></b>		<b><u>1,708,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,360,000</u></b>		<b><u>1,507,000</u></b>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			36,000		36,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			117,000		117,000
A0122Y Ad-hoc Relief Allowance 2017			147,000		147,000
A0123G Ad-hoc Relief Allowance-2018			147,000		147,000
A0123P Ad-hoc Relief Allowance 2019			147,000		147,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Ulla (Investigation) Swabi</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>905,000</b></u>		<u><b>889,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>209,000</b></u>		<u><b>209,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>674,000</b></u>		<u><b>663,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Utlā (Investigation) Swabi</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Utlā (Investigation) Swabi</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Utlā (Investigation) Swabi</b>			<b>3,942,000</b>		<b>4,099,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SU4357</b>	<b>Police Station Yar Hussain (Investigation) Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,158,000</b></u>		<u><b>4,405,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>2,009,000</b></u>		<u><b>2,046,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>2,009,000</b></u>		<u><b>2,046,000</b></u>
A01151	Total Basic Pay Other Staff				<u>2,009,000</u>		<u>2,046,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,149,000</b></u>		<u><b>2,359,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,948,000</b></u>		<u><b>2,158,000</b></u>
A01202	House Rent Allowance				198,000		198,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				282,000		282,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Relief Allowance 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance 2017				210,000		210,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>877,000</u></b>		<b><u>861,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>		<b><u>15,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>181,000</u></b>		<b><u>181,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>178,000</u>		<u>178,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			178,000		178,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>674,000</u></b>		<b><u>663,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Yar Hussain (Investigation) Swabi</b>			<b>5,094,000</b>		<b>5,325,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,925,000</u></b>		<b><u>5,221,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,420,000</u></b>		<b><u>2,465,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,908,000</u></b>		<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,908,000</u>		<u>1,942,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,505,000</u></b>		<b><u>2,756,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,304,000</u></b>		<b><u>2,555,000</u></b>
A01202 House Rent Allowance			234,000		234,000
A01203 Conveyance Allowance			233,000		233,000
A01207 Washing Allowance			15,000		15,000
A0120Q Fixed Daily Allowance			315,000		315,000
A01210 Risk Allowance			<u>390,000</u>		<u>390,000</u>
001 Risk Allowance			390,000		390,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			62,000		62,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			199,000		199,000
A0122Y Ad-hoc Relief Allowance 2017			251,000		251,000
A0123G Ad-hoc Relief Allowance-2018			251,000		251,000
A0123P Ad-hoc Relief Allowance 2019			251,000		251,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			65,000		65,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			36,000		36,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>905,000</b></u>		<u><b>889,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>209,000</b></u>		<u><b>209,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>674,000</u></b>		<b><u>663,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Lahor (Investigation) Swabi</b>			<b>5,889,000</b>		<b>6,169,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,523,000</u></b>		<b><u>3,731,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,694,000</u></b>		<b><u>1,725,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,694,000</u></b>		<b><u>1,725,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,694,000</u>		<u>1,725,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,829,000</u></b>		<b><u>2,006,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,628,000</u></b>		<b><u>1,805,000</u></b>
A01202 House Rent Allowance			168,000		168,000
A01203 Conveyance Allowance			150,000		150,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			223,000		223,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			43,000		43,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			140,000		140,000
A0122Y Ad-hoc Relief Allowance 2017			177,000		177,000
A0123G Ad-hoc Relief Allowance-2018			177,000		177,000
A0123P Ad-hoc Relief Allowance 2019			177,000		177,000
A01250 Incentive Allowance			<u>47,000</u>		<u>47,000</u>
001 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>905,000</b></u>		<u><b>889,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>209,000</b></u>		<u><b>209,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>674,000</b></u>		<u><b>663,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Parmoli (Investigation) Swabi</b>			<b>4,487,000</b>		<b>4,679,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,613,000</u>		<u>3,825,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,732,000</u>		<u>1,764,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,732,000</u>		<u>1,764,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,732,000</u>		<u>1,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,881,000</u>		<u>2,061,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,680,000</u>		<u>1,860,000</u>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			143,000		143,000
A0122Y Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P Ad-hoc Relief Allowance 2019			180,000		180,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>905,000</u>		<u>889,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>209,000</u>		<u>209,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>674,000</u>		<u>663,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Tordher (Investigation) Swabi</b>			<b>4,577,000</b>		<b>4,773,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4512 Supernumerary Posts of ASI District Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,330,000</u></b>	<b><u>11,621,000</u></b>	<b><u>10,307,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>2,126,000</u></b>	<b><u>4,298,000</u></b>	<b><u>3,899,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>2,126,000</u></b>	<b><u>4,298,000</u></b>	<b><u>3,899,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>2,126,000</u>	<u>4,298,000</u>	<u>3,899,000</u>
A149 Assistant Sub Inspector (BPS-11)	20	20	2,126,000		3,899,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,204,000</u></b>	<b><u>7,323,000</u></b>	<b><u>6,408,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,204,000</u></b>	<b><u>7,323,000</u></b>	<b><u>6,408,000</u></b>
A01202 House Rent Allowance			1,080,000	508,000	445,000
A01203 Conveyance Allowance			1,380,000	783,000	685,000
A01207 Washing Allowance			60,000	39,000	34,000
A0120Q Fixed Daily Allowance			1,940,000	749,000	655,000
A01210 Risk Allowance			<u>3,620,000</u>	<u>2,226,000</u>	<u>1,948,000</u>
001 Risk Allowance			3,620,000	2,226,000	1,948,000
A01217 Medical Allowance			860,000	412,000	360,000
A0121T Adhoc Relief Allowance 2013			600,000	79,000	68,000
A0122C Adhoc Relief Allowance - 2015			380,000	54,000	47,000
A0122M Adhoc Relief Allowance 2016			380,000	308,000	269,000
A0122Y Ad-hoc Relief Allowance 2017			212,000	430,000	378,000
A01233 Unattractive Area Allowance			<u>240,000</u>	<u>275,000</u>	<u>240,000</u>
001 Unattractive Area Allowance			240,000	275,000	240,000
A0123G Ad-hoc Relief Allowance-2018			212,000	430,000	378,000
A0123P Ad-hoc Relief Allowance 2019				430,000	378,000
A01250 Incentive Allowance			<u>560,000</u>	<u>213,000</u>	<u>186,000</u>
001 Incentive Allowance			560,000	213,000	186,000
A01260 Ration Allowance			480,000	187,000	163,000
A01261 Constabulary Allowance for Police Personnel			200,000	200,000	174,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4512 Supernumerary Posts of ASI District Swat</b>					
			<b>14,330,000</b>	<b>11,621,000</b>	<b>10,307,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>316,960,000</u></b>	<b><u>50,558,000</u></b>	<b><u>53,063,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>529</u></b>	<b><u>529</u></b>	<b><u>69,466,000</u></b>	<b><u>23,048,000</u></b>	<b><u>28,275,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>35</u></b>	<b><u>35</u></b>	<b><u>7,370,000</u></b>	<b><u>11,207,000</u></b>	<b><u>9,655,000</u></b>
A01101 Total Basic Pay Of Officer	<u>35</u>	<u>35</u>	<u>7,370,000</u>	<u>11,207,000</u>	<u>9,655,000</u>
S569 Senior Traffic Officer (BPS-18)	1	1	413,000		538,000
S166 Superintendent (BPS-17)	1	1	330,000		430,000
T116 Traffic Officer (BPS-17)	4	4	1,320,000		1,720,000
A057 Assistant (BPS-16)	1	1	208,000		272,000
A369 Assistant Programmer (BPS-16)	1	1	208,000		272,000
C082 Computer Operator (BPS-16)	12	12	1,820,000		2,411,000
D013 Data Processing Supervisor (BPS-16)	1	1	170,000		224,000
W078 Warden/Inspector (BPS-16)	14	14	2,901,000		3,788,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>494</u></b>	<b><u>494</u></b>	<b><u>62,096,000</u></b>	<b><u>11,841,000</u></b>	<b><u>18,620,000</u></b>
A01151 Total Basic Pay Other Staff	<u>494</u>	<u>494</u>	<u>62,096,000</u>	<u>11,841,000</u>	<u>18,620,000</u>
S035 Senior Clerk (BPS-14)	1	1	165,000		390,000
S114 Steno Typist (BPS-14)	2	2	330,000		780,000
S553 Sub Inspector Driver (BPS-14)	1	1	165,000		390,000
W080 Warden/Sub-Inspector (BPS-14)	62	62	10,247,000		2,404,000
D435 Driver Assistant Sub Inspector (BPS-11)	2	2	253,000		602,000
J013 Junior Clerk (BPS-11)	3	3	405,000		903,000
W079 Warden/ASI (BPS-11)	166	166	21,030,000		4,915,000
A729 Auto Mechanic (BPS-09)	2	2	251,000		57,000
H017 Head Constable Driver (BPS-09)	6	6	703,000		161,000
W081 Warden/Head Constable (BPS-09)	189	189	22,157,000		5,066,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
C089 Constable Driver (BPS-07)	22	22	2,384,000		535,000
E019 Electrician (BPS-07)	1	1	116,000		242,000
J145 Jr. Petroling Off:/Constable (BPS-07)	22	22	2,384,000		535,000
P047 Plumber (BPS-06)	1	1	112,000		25,000
B009 Barber (BPS-03)	2	2	199,000		372,000
C095 Cook (BPS-03)	2	2	199,000		372,000
N005 Naib Qasid (BPS-03)	2	2	199,000		372,000
S162 Sweeper (BPS-03)	6	6	598,000		127,000
W049 Washerman (BPS-03)	2	2	199,000		372,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>247,494,000</u></b>	<b><u>27,510,000</u></b>	<b><u>24,788,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>246,941,000</u></b>	<b><u>27,510,000</u></b>	<b><u>24,786,000</u></b>
A01202 House Rent Allowance			45,000,000	1,683,000	1,494,000
A01203 Conveyance Allowance			13,924,000	2,451,000	2,124,000
A01207 Washing Allowance			570,000	66,000	65,000
A01208 Dress Allowance			7,000	503,000	330,000
A0120D Integrated Allowance			7,000	2,000	
A0120Q Fixed Daily Allowance			59,414,000	2,853,000	2,583,000
A01210 Risk Allowance			<b><u>56,963,000</u></b>	<b><u>6,317,000</u></b>	<b><u>5,702,000</u></b>
001 Risk Allowance			34,547,000	6,317,000	3,458,000
002 Special Risk Allowance for Malakand			22,416,000		2,244,000
A01217 Medical Allowance			9,482,000	1,107,000	1,023,000
A0121L Legislative Allowance				5,000	7,000
A0121T Adhoc Relief Allowance 2013			4,076,000	477,000	424,000
A0121Z Adhoc Relief Allowance-2014				13,000	11,000
A01225 Instruction Allowance				10,000	8,000
A01226 Computer Allowance			142,000	45,000	36,000
A0122C Adhoc Relief Allowance - 2015			3,960,000	328,000	288,000
A0122M Adhoc Relief Allowance 2016			29,149,000	1,711,000	1,525,000
A0122Y Ad-hoc Relief Allowance 2017			7,019,000	2,297,000	2,065,000
A01233 Unattractive Area Allowance			<b><u>6,594,000</u></b>	<b><u>876,000</u></b>	<b><u>770,000</u></b>
001 Unattractive Area Allowance			6,594,000	876,000	770,000
A0123G Ad-hoc Relief Allowance-2018			7,018,000	2,305,000	2,070,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
A0123L Scheduled Post Allowance for Police Officers				1,631,000	1,631,000
A0123P Ad-hoc Relief Allowance 2019				2,082,000	1,870,000
A01250 Incentive Allowance				<u>164,000</u>	<u>164,000</u>
001 Incentive Allowance				164,000	164,000
A01260 Ration Allowance			3,616,000	298,000	297,000
A01261 Constabulary Allowance for Police Personnel				280,000	294,000
A01270 Other				<u>6,000</u>	<u>5,000</u>
001 Others				6,000	5,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>553,000</b></u>		<u><b>2,000</b></u>
A01274 Medical Charges			<u>500,000</u>		<u>1,000</u>
001 Medical Charges			500,000		1,000
A01278 Leave Salary			<u>53,000</u>		<u>1,000</u>
001 Leave Salary			53,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,798,000</b></u>	<u><b>3,207,000</b></u>	<u><b>2,600,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>58,000</b></u>	<u><b>15,000</b></u>	<u><b>44,000</b></u>
A03201 Postage and Telegraph			20,000	5,000	15,000
A03202 Telephone and Trunk Call			38,000	10,000	29,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000,000</b></u>
A03303 Electricity			<u>1,000,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	100,000	1,000,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u><b>480,000</b></u>	
A03402 Rent for Office Building				480,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,550,000</b></u>	<u><b>2,550,000</b></u>	<u><b>1,413,000</b></u>
A03805 Travelling Allowance			<u>550,000</u>	<u>550,000</u>	<u>413,000</u>
001 Travelling Allowance			550,000	550,000	413,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	2,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>190,000</u></b>	<b><u>62,000</u></b>	<b><u>143,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>50,000</u>	<u>75,000</u>
001 Stationery			100,000	50,000	75,000
A03902 Printing and Publication			<u>75,000</u>		<u>56,000</u>
001 Printing and publication			75,000		56,000
A03905 Newspapers Periodicals and Books			14,000	2,000	11,000
A03970 Others			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Others				10,000	
002 Other Contingencies			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,500,000</u></b>	<b><u>1,750,000</u></b>	<b><u>3,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,500,000</u></b>	<b><u>1,750,000</u></b>	<b><u>3,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			3,500,000	1,750,000	3,500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>	<b><u>150,000</u></b>	<b><u>38,000</u></b>
<b>A130 TOTAL TRANSPORT</b>				<b><u>100,000</u></b>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>38,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	50,000	38,000
<b>Traffic Warden Malakand Region Swat</b>			<b>323,308,000</b>	<b>55,665,000</b>	<b>59,201,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>46,262,000</u></b>		<b><u>49,121,000</u></b>
<b>A011 TOTAL PAY</b>	<b>88</b>	<b>88</b>	<b><u>23,137,000</u></b>		<b><u>23,555,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b>87</b>	<b><u>22,625,000</u></b>		<b><u>23,032,000</u></b>
A01151 Total Basic Pay Other Staff	87	87	<u>22,625,000</u>		<u>23,032,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,838,000		2,893,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	12	12	3,333,000		3,394,000
C088 Constable (BPS-07)	63	63	15,495,000		15,764,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>23,125,000</u></b>		<b><u>25,566,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,924,000</u></b>		<b><u>25,365,000</u></b>
A01202 House Rent Allowance			2,346,000		2,346,000
A01203 Conveyance Allowance			2,210,000		2,210,000
A01207 Washing Allowance			157,000		157,000
A0120Q Fixed Daily Allowance			3,163,000		3,163,000
A01210 Risk Allowance			<u>3,854,000</u>		<u>3,854,000</u>
001 Risk Allowance			3,854,000		3,854,000
A01217 Medical Allowance			1,580,000		1,580,000
A0121T Adhoc Relief Allowance 2013			597,000		597,000
A0122C Adhoc Relief Allowance - 2015			387,000		387,000
A0122M Adhoc Relief Allowance 2016			1,903,000		1,903,000
A0122Y Ad-hoc Relief Allowance 2017			2,408,000		2,408,000
A0123G Ad-hoc Relief Allowance-2018			2,441,000		2,441,000
A0123P Ad-hoc Relief Allowance 2019					2,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
A01250 Incentive Allowance			781,000		781,000
A01260 Ration Allowance			711,000		711,000
A01261 Constabulary Allowance for Police Personnel			371,000		371,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,249,000</u></b>	<b><u>107,425</u></b>	<b><u>1,147,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>		<b><u>60,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<b><u>293,000</u></b>		<b><u>244,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>703,000</u></b>	<b><u>107,425</u></b>	<b><u>703,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>107,425</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	107,425	700,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>172,000</b></u>		<u><b>139,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>139,000</u>		<u>139,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>136,000</u>		<u>136,000</u>
A13001 Transport			<u>136,000</u>		<u>136,000</u>
001 Transport			136,000		136,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mingora (Operations) Swat</b>			<b>47,656,000</b>	<b>107,425</b>	<b>50,413,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,030,000</u></b>		<b><u>28,720,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>13,515,000</u></b>		<b><u>13,765,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>13,003,000</u></b>		<b><u>13,242,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>13,003,000</u>		<u>13,242,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,892,000		1,929,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	34	34	8,362,000		8,507,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,515,000</u></b>		<b><u>14,955,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,314,000</u></b>		<b><u>14,754,000</u></b>
A01202 House Rent Allowance			1,362,000		1,362,000
A01203 Conveyance Allowance			1,307,000		1,307,000
A01207 Washing Allowance			88,000		88,000
A0120Q Fixed Daily Allowance			1,866,000		1,866,000
A01210 Risk Allowance			<u>2,216,000</u>		<u>2,216,000</u>
001 Risk Allowance			2,216,000		2,216,000
A01217 Medical Allowance			896,000		896,000
A0121T Adhoc Relief Allowance 2013			349,000		349,000
A0122C Adhoc Relief Allowance - 2015			226,000		226,000
A0122M Adhoc Relief Allowance 2016			1,112,000		1,112,000
A0122Y Ad-hoc Relief Allowance 2017			1,406,000		1,406,000
A0123G Ad-hoc Relief Allowance-2018			1,440,000		1,440,000
A0123P Ad-hoc Relief Allowance 2019					1,440,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
A01250 Incentive Allowance			419,000		419,000
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			212,000		212,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,580,000</b></u>	<u><b>378,336</b></u>	<u><b>1,878,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>		<u><b>60,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>244,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,034,000</b></u>	<u><b>378,336</b></u>	<u><b>1,034,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,031,000</u>	<u>378,336</u>	<u>1,031,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,031,000	378,336	1,031,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>172,000</b></u>		<u><b>539,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>439,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
208 Victim Support Fund					400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>204,000</u>		<u>204,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>201,000</u>		<u>201,000</u>
A13001 Transport			<u>201,000</u>		<u>201,000</u>
001 Transport			201,000		201,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Rahimabad (Operations) Swat</b>			<b>28,820,000</b>	<b>378,336</b>	<b>30,808,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>126,521,000</u></b>		<b><u>134,269,000</u></b>
<b>A011 TOTAL PAY</b>	<b>250</b>	<b>250</b>	<b><u>63,332,000</u></b>		<b><u>64,452,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>250</b>	<b>250</b>	<b><u>63,332,000</u></b>		<b><u>64,452,000</u></b>
A01151 Total Basic Pay Other Staff	250	250	<u>63,332,000</u>		<u>64,452,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,208,000		2,251,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	26	26	7,222,000		7,355,000
C088 Constable (BPS-07)	212	212	52,141,000		53,046,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>63,189,000</u></b>		<b><u>69,817,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>62,988,000</u></b>		<b><u>69,616,000</u></b>
A01202 House Rent Allowance			6,486,000		6,486,000
A01203 Conveyance Allowance			5,929,000		5,929,000
A01207 Washing Allowance			448,000		448,000
A0120Q Fixed Daily Allowance			8,444,000		8,444,000
A01210 Risk Allowance			<u>10,754,000</u>		<u>10,754,000</u>
001 Risk Allowance			10,754,000		10,754,000
A01217 Medical Allowance			4,500,000		4,500,000
A0121T Adhoc Relief Allowance 2013			1,636,000		1,636,000
A0122C Adhoc Relief Allowance - 2015			1,059,000		1,059,000
A0122M Adhoc Relief Allowance 2016			5,211,000		5,211,000
A0122Y Ad-hoc Relief Allowance 2017			6,594,000		6,594,000
A0123G Ad-hoc Relief Allowance-2018			6,628,000		6,628,000
A0123P Ad-hoc Relief Allowance 2019					6,628,000
A01250 Incentive Allowance			2,279,000		2,279,000
A01260 Ration Allowance			2,035,000		2,035,000
A01261 Constabulary Allowance for Police Personnel			985,000		985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,408,000</u>	<u>163,140</u>	<u>1,306,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>80,000</u>		<u>60,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u>293,000</u>		<u>244,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>862,000</u>	<u>163,140</u>	<u>862,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>859,000</u>	<u>163,140</u>	<u>859,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			859,000	163,140	859,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>172,000</u>		<u>139,000</u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>171,000</u>		<u>171,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>168,000</u>		<u>168,000</u>
A13001 Transport			<u>168,000</u>		<u>168,000</u>
001 Transport			168,000		168,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sadu Sharif (Operations) Swat</b>			<b>128,106,000</b>	<b>163,140</b>	<b>135,752,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>50,274,000</u>		<u>53,389,000</u>
<b>A011 TOTAL PAY</b>	<b>95</b>	<b>95</b>	<u>25,205,000</u>		<u>25,663,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>94</b>	<b>94</b>	<u>24,693,000</u>		<u>25,140,000</u>
A01151 Total Basic Pay Other Staff	94	94	<u>24,693,000</u>		<u>25,140,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,838,000		2,893,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	18	18	5,000,000		5,092,000
C088 Constable (BPS-07)	63	63	15,495,000		15,764,000
<b>A012 TOTAL ALLOWANCES</b>			<u>25,069,000</u>		<u>27,726,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>24,868,000</u>		<u>27,525,000</u>
A01202 House Rent Allowance			2,546,000		2,546,000
A01203 Conveyance Allowance			2,383,000		2,383,000
A01207 Washing Allowance			169,000		169,000
A0120Q Fixed Daily Allowance			3,418,000		3,418,000
A01210 Risk Allowance			<u>4,188,000</u>		<u>4,188,000</u>
001 Risk Allowance			4,188,000		4,188,000
A01217 Medical Allowance			1,706,000		1,706,000
A0121T Adhoc Relief Allowance 2013			650,000		650,000
A0122C Adhoc Relief Allowance - 2015			421,000		421,000
A0122M Adhoc Relief Allowance 2016			2,073,000		2,073,000
A0122Y Ad-hoc Relief Allowance 2017			2,624,000		2,624,000
A0123G Ad-hoc Relief Allowance-2018			2,657,000		2,657,000
A0123P Ad-hoc Relief Allowance 2019			2,657,000		2,657,000
A01250 Incentive Allowance			837,000		837,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
A01260 Ration Allowance			768,000		768,000
A01261 Constabulary Allowance for Police Personnel			413,000		413,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,890,000</b></u>	<u><b>329,815</b></u>	<u><b>1,788,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>		<u><b>60,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>244,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,344,000</b></u>	<u><b>329,815</b></u>	<u><b>1,344,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,341,000</u>	<u>329,815</u>	<u>1,341,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,341,000	329,815	1,341,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>172,000</u></b>		<b><u>139,000</u></b>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>265,000</u>		<u>265,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>262,000</u>		<u>262,000</u>
A13001 Transport			<u>262,000</u>		<u>262,000</u>
001 Transport			262,000		262,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Matta (Operations) Swat</b>			<b>52,435,000</b>	<b>329,815</b>	<b>55,448,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,621,000</u></b>		<b><u>48,452,000</u></b>
<b>A011 TOTAL PAY</b>	<b>87</b>	<b>87</b>	<b><u>22,891,000</u></b>		<b><u>23,306,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b>86</b>	<b><u>22,379,000</u></b>		<b><u>22,783,000</u></b>
A01151 Total Basic Pay Other Staff	<u>86</u>	<u>86</u>	<u>22,379,000</u>		<u>22,783,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	18	18	5,000,000		5,092,000
C088 Constable (BPS-07)	60	60	14,757,000		15,013,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,730,000</u></b>		<b><u>25,146,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,529,000</u></b>		<b><u>24,945,000</u></b>
A01202 House Rent Allowance			2,322,000		2,322,000
A01203 Conveyance Allowance			2,142,000		2,142,000
A01207 Washing Allowance			155,000		155,000
A0120Q Fixed Daily Allowance			3,026,000		3,026,000
A01210 Risk Allowance			<u>3,814,000</u>		<u>3,814,000</u>
001 Risk Allowance			3,814,000		3,814,000
A01217 Medical Allowance			1,562,000		1,562,000
A0121T Adhoc Relief Allowance 2013			591,000		591,000
A0122C Adhoc Relief Allowance - 2015			383,000		383,000
A0122M Adhoc Relief Allowance 2016			1,883,000		1,883,000
A0122Y Ad-hoc Relief Allowance 2017			2,382,000		2,382,000
A0123G Ad-hoc Relief Allowance-2018			2,416,000		2,416,000
A0123P Ad-hoc Relief Allowance 2019					2,416,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
A01250 Incentive Allowance			763,000		763,000
A01260 Ration Allowance			703,000		703,000
A01261 Constabulary Allowance for Police Personnel			372,000		372,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,645,000</u></b>	<b><u>281,550</u></b>	<b><u>1,543,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>		<b><u>60,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<b><u>293,000</u></b>		<b><u>244,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,099,000</u></b>	<b><u>281,550</u></b>	<b><u>1,099,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,096,000</u>	<u>281,550</u>	<u>1,096,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,096,000	281,550	1,096,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>172,000</b></u>		<u><b>139,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>217,000</u>		<u>217,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>214,000</u>		<u>214,000</u>
A13001 Transport			<u>214,000</u>		<u>214,000</u>
001 Transport			214,000		214,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khwaza Khela (Operations) Swat</b>			<b>47,489,000</b>	<b>281,550</b>	<b>50,218,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>14,466,000</u>		<u>15,383,000</u>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<u>7,213,000</u>		<u>7,347,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<u>7,213,000</u>		<u>7,347,000</u>
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>7,213,000</u>		<u>7,347,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	18	18	4,427,000		4,504,000
<b>A012 TOTAL ALLOWANCES</b>			<u>7,253,000</u>		<u>8,036,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>7,052,000</u>		<u>7,835,000</u>
A01202 House Rent Allowance			737,000		737,000
A01203 Conveyance Allowance			681,000		681,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			956,000		956,000
A01210 Risk Allowance			<u>1,172,000</u>		<u>1,172,000</u>
001 Risk Allowance			1,172,000		1,172,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			186,000		186,000
A0122C Adhoc Relief Allowance - 2015			121,000		121,000
A0122M Adhoc Relief Allowance 2016			593,000		593,000
A0122Y Ad-hoc Relief Allowance 2017			751,000		751,000
A0123G Ad-hoc Relief Allowance-2018			783,000		783,000
A0123P Ad-hoc Relief Allowance 2019			783,000		783,000
A01250 Incentive Allowance			214,000		214,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			113,000		113,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>981,000</b></u>	<u><b>127,680</b></u>	<u><b>879,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>		<u><b>60,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>244,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>435,000</b></u>	<u><b>127,680</b></u>	<u><b>435,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>432,000</u>	<u>127,680</u>	<u>432,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			432,000	127,680	432,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>173,000</b></u>		<u><b>140,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>87,000</u>		<u>87,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>84,000</u>		<u>84,000</u>
A13001 Transport			<u>84,000</u>		<u>84,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
001 Transport			84,000		84,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Madyan (Operations) Swat</b>			<b>15,540,000</b>	<b>127,680</b>	<b>16,355,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,887,000</u></b>		<b><u>24,321,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>11,433,000</u></b>		<b><u>11,645,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,022,000</u></b>		<b><u>1,043,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,022,000</u>		<u>1,043,000</u>
I012 Inspector (BPS-16)	2	2	1,022,000		1,043,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<b><u>10,411,000</u></b>		<b><u>10,602,000</u></b>
A01151 Total Basic Pay Other Staff	40	40	<u>10,411,000</u>		<u>10,602,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	28	28	6,887,000		7,007,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,454,000</u></b>		<b><u>12,676,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,253,000</u></b>		<b><u>12,475,000</u></b>
A01202 House Rent Allowance			1,154,000		1,154,000
A01203 Conveyance Allowance			1,125,000		1,125,000
A01207 Washing Allowance			74,000		74,000
A0120Q Fixed Daily Allowance			1,551,000		1,551,000
A01210 Risk Allowance			<u>1,867,000</u>		<u>1,867,000</u>
001 Risk Allowance			1,867,000		1,867,000
A01217 Medical Allowance			747,000		747,000
A0121T Adhoc Relief Allowance 2013			295,000		295,000
A0122C Adhoc Relief Allowance - 2015			191,000		191,000
A0122M Adhoc Relief Allowance 2016			941,000		941,000
A0122Y Ad-hoc Relief Allowance 2017			1,189,000		1,189,000
A0123G Ad-hoc Relief Allowance-2018			1,222,000		1,222,000
A0123P Ad-hoc Relief Allowance 2019			1,222,000		1,222,000
A01250 Incentive Allowance			353,000		353,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
A01260 Ration Allowance			335,000		335,000
A01261 Constabulary Allowance for Police Personnel			179,000		179,000
A01270 Other			<u>30,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			30,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,369,000</u></b>	<b><u>252,260</u></b>	<b><u>1,267,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>		<b><u>60,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<b><u>293,000</u></b>		<b><u>244,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>823,000</u></b>	<b><u>252,260</u></b>	<b><u>823,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>820,000</u>	<u>252,260</u>	<u>820,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			820,000	252,260	820,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>172,000</u></b>		<b><u>139,000</u></b>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>163,000</u>		<u>163,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>160,000</u>		<u>160,000</u>
A13001 Transport			<u>160,000</u>		<u>160,000</u>
001 Transport			160,000		160,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kalam (Operations) Swat</b>			<b>24,425,000</b>	<b>252,260</b>	<b>25,757,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,268,000</u></b>		<b><u>57,619,000</u></b>
<b>A011 TOTAL PAY</b>	<b>105</b>	<b>105</b>	<b><u>27,181,000</u></b>		<b><u>27,670,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>105</b>	<b>105</b>	<b><u>27,181,000</u></b>		<b><u>27,670,000</u></b>
A01151 Total Basic Pay Other Staff	105	105	<u>27,181,000</u>		<u>27,670,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	15	15	4,167,000		4,244,000
C088 Constable (BPS-07)	80	80	19,676,000		20,018,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,087,000</u></b>		<b><u>29,949,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>26,886,000</u></b>		<b><u>29,748,000</u></b>
A01202 House Rent Allowance			2,769,000		2,769,000
A01203 Conveyance Allowance			2,545,000		2,545,000
A01207 Washing Allowance			187,000		187,000
A0120Q Fixed Daily Allowance			3,641,000		3,641,000
A01210 Risk Allowance			<u>4,559,000</u>		<u>4,559,000</u>
001 Risk Allowance			4,559,000		4,559,000
A01217 Medical Allowance			1,890,000		1,890,000
A0121T Adhoc Relief Allowance 2013			702,000		702,000
A0122C Adhoc Relief Allowance - 2015			454,000		454,000
A0122M Adhoc Relief Allowance 2016			2,236,000		2,236,000
A0122Y Ad-hoc Relief Allowance 2017			2,829,000		2,829,000
A0123G Ad-hoc Relief Allowance-2018			2,862,000		2,862,000
A0123P Ad-hoc Relief Allowance 2019					2,862,000
A01250 Incentive Allowance			930,000		930,000
A01260 Ration Allowance			850,000		850,000
A01261 Constabulary Allowance for Police Personnel			432,000		432,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,103,000</u>	<u>210,850</u>	<u>1,001,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>80,000</u>		<u>60,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u>293,000</u>		<u>244,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>557,000</u>	<u>210,850</u>	<u>557,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>554,000</u>	<u>210,850</u>	<u>554,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			554,000	210,850	554,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>172,000</u>		<u>139,000</u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>111,000</u>		<u>111,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>108,000</u>		<u>108,000</u>
A13001 Transport			<u>108,000</u>		<u>108,000</u>
001 Transport			108,000		108,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Ghaligai (Operations) Swat</b>			<b>55,488,000</b>	<b>210,850</b>	<b>58,737,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>21,530,000</u>		<u>22,883,000</u>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<u>10,760,000</u>		<u>10,961,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<u>10,248,000</u>		<u>10,438,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>10,248,000</u>		<u>10,438,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,208,000		2,251,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	11	11	3,055,000		3,111,000
C088 Constable (BPS-07)	18	18	4,427,000		4,504,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,770,000</u>		<u>11,922,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,569,000</u>		<u>11,721,000</u>
A01202 House Rent Allowance			1,080,000		1,080,000
A01203 Conveyance Allowance			1,041,000		1,041,000
A01207 Washing Allowance			68,000		68,000
A0120Q Fixed Daily Allowance			1,479,000		1,479,000
A01210 Risk Allowance			<u>1,744,000</u>		<u>1,744,000</u>
001 Risk Allowance			1,744,000		1,744,000
A01217 Medical Allowance			698,000		698,000
A0121T Adhoc Relief Allowance 2013			277,000		277,000
A0122C Adhoc Relief Allowance - 2015			180,000		180,000
A0122M Adhoc Relief Allowance 2016			885,000		885,000
A0122Y Ad-hoc Relief Allowance 2017			1,119,000		1,119,000
A0123G Ad-hoc Relief Allowance-2018			1,152,000		1,152,000
A0123P Ad-hoc Relief Allowance 2019			1,152,000		1,152,000
A01250 Incentive Allowance			335,000		335,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
A01260 Ration Allowance			311,000		311,000
A01261 Constabulary Allowance for Police Personnel			185,000		185,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,467,000</b></u>	<u><b>357,663</b></u>	<u><b>1,365,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>		<u><b>60,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>244,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>921,000</b></u>	<u><b>357,663</b></u>	<u><b>921,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>918,000</u>	<u>357,663</u>	<u>918,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			918,000	357,663	918,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>172,000</u></b>		<b><u>139,000</u></b>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>182,000</u>		<u>182,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>179,000</u>		<u>179,000</u>
A13001 Transport			<u>179,000</u>		<u>179,000</u>
001 Transport			179,000		179,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kabbal (Operations) Swat</b>			<b>23,185,000</b>	<b>357,663</b>	<b>24,436,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,533,000</u></b>		<b><u>27,128,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>12,765,000</u></b>		<b><u>12,999,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>12,253,000</u></b>		<b><u>12,476,000</u></b>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>12,253,000</u>		<u>12,476,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	11	11	3,055,000		3,111,000
C088 Constable (BPS-07)	30	30	7,378,000		7,506,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,768,000</u></b>		<b><u>14,129,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,567,000</u></b>		<b><u>13,928,000</u></b>
A01202 House Rent Allowance			1,296,000		1,296,000
A01203 Conveyance Allowance			1,216,000		1,216,000
A01207 Washing Allowance			85,000		85,000
A0120Q Fixed Daily Allowance			1,696,000		1,696,000
A01210 Risk Allowance			<u>2,104,000</u>		<u>2,104,000</u>
001 Risk Allowance			2,104,000		2,104,000
A01217 Medical Allowance			860,000		860,000
A0121T Adhoc Relief Allowance 2013			329,000		329,000
A0122C Adhoc Relief Allowance - 2015			214,000		214,000
A0122M Adhoc Relief Allowance 2016			1,050,000		1,050,000
A0122Y Ad-hoc Relief Allowance 2017			1,328,000		1,328,000
A0123G Ad-hoc Relief Allowance-2018			1,361,000		1,361,000
A0123P Ad-hoc Relief Allowance 2019					1,361,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
A01250 Incentive Allowance			419,000		419,000
A01260 Ration Allowance			384,000		384,000
A01261 Constabulary Allowance for Police Personnel			210,000		210,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,569,000</b></u>	<u><b>260,260</b></u>	<u><b>1,467,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>		<u><b>60,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>244,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,023,000</b></u>	<u><b>260,260</b></u>	<u><b>1,023,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,020,000</u>	<u>260,260</u>	<u>1,020,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,020,000	260,260	1,020,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>172,000</b></u>		<u><b>139,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>202,000</u>		<u>202,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>199,000</u>		<u>199,000</u>
A13001 Transport			<u>199,000</u>		<u>199,000</u>
001 Transport			199,000		199,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chuprail (Operations) Swat</b>			<b>27,310,000</b>	<b>260,260</b>	<b>28,803,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>23,211,000</u>		<u>24,655,000</u>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<u>11,554,000</u>		<u>11,762,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<u>11,554,000</u>		<u>11,762,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>11,554,000</u>		<u>11,762,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	36	36	8,854,000		9,008,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,657,000</u>		<u>12,893,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,456,000</u>		<u>12,692,000</u>
A01202 House Rent Allowance			1,188,000		1,188,000
A01203 Conveyance Allowance			1,098,000		1,098,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,546,000		1,546,000
A01210 Risk Allowance			<u>1,925,000</u>		<u>1,925,000</u>
001 Risk Allowance			1,925,000		1,925,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			298,000		298,000
A0122C Adhoc Relief Allowance - 2015			193,000		193,000
A0122M Adhoc Relief Allowance 2016			951,000		951,000
A0122Y Ad-hoc Relief Allowance 2017			1,203,000		1,203,000
A0123G Ad-hoc Relief Allowance-2018			1,236,000		1,236,000
A0123P Ad-hoc Relief Allowance 2019					1,236,000
A01250 Incentive Allowance			391,000		391,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			178,000		178,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>972,000</u></b>	<b><u>138,047</u></b>	<b><u>870,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>		<b><u>60,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<b><u>293,000</u></b>		<b><u>244,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>426,000</u></b>	<b><u>138,047</u></b>	<b><u>426,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>423,000</u>	<u>138,047</u>	<u>423,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			423,000	138,047	423,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>172,000</u>		<u>139,000</u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>85,000</u>		<u>85,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>82,000</u>		<u>82,000</u>
A13001 Transport			<u>82,000</u>		<u>82,000</u>
001 Transport			82,000		82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shamozaï (Operations) Swat</b>			<b>24,274,000</b>	<b>138,047</b>	<b>25,616,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,009,000</u></b>		<b><u>27,625,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>12,956,000</u></b>		<b><u>13,191,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>12,956,000</u></b>		<b><u>13,191,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>12,956,000</u>		<u>13,191,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	38	38	9,346,000		9,508,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,053,000</u></b>		<b><u>14,434,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,852,000</u></b>		<b><u>14,233,000</u></b>
A01202 House Rent Allowance			1,326,000		1,326,000
A01203 Conveyance Allowance			1,237,000		1,237,000
A01207 Washing Allowance			88,000		88,000
A0120Q Fixed Daily Allowance			1,761,000		1,761,000
A01210 Risk Allowance			<u>2,154,000</u>		<u>2,154,000</u>
001 Risk Allowance			2,154,000		2,154,000
A01217 Medical Allowance			900,000		900,000
A0121T Adhoc Relief Allowance 2013			334,000		334,000
A0122C Adhoc Relief Allowance - 2015			217,000		217,000
A0122M Adhoc Relief Allowance 2016			1,066,000		1,066,000
A0122Y Ad-hoc Relief Allowance 2017			1,348,000		1,348,000
A0123G Ad-hoc Relief Allowance-2018			1,381,000		1,381,000
A0123P Ad-hoc Relief Allowance 2019					1,381,000
A01250 Incentive Allowance			437,000		437,000
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			203,000		203,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,573,000</u>	<u>213,100</u>	<u>1,471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>80,000</u>		<u>60,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u>293,000</u>		<u>244,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,027,000</u>	<u>213,100</u>	<u>1,027,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,024,000</u>	<u>213,100</u>	<u>1,024,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,024,000	213,100	1,024,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>172,000</u>		<u>139,000</u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>203,000</u>		<u>203,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>		<u>200,000</u>
A13001 Transport			<u>200,000</u>		<u>200,000</u>
001 Transport			200,000		200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Behrain (Operations) Swat</b>			<b>27,791,000</b>	<b>213,100</b>	<b>29,305,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4538</b>	<b>Police Station Charbagh (Operations) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>42,114,000</u>		<u>44,705,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>83</b>	<b>83</b>	<u>20,976,000</u>		<u>21,349,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>83</b>	<b>83</b>	<u>20,976,000</u>		<u>21,349,000</u>
A01151	Total Basic Pay Other Staff		83	83	<u>20,976,000</u>		<u>21,349,000</u>
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	74	74	18,200,000		18,516,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>21,138,000</u>		<u>23,356,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>20,937,000</u>		<u>23,155,000</u>
A01202	House Rent Allowance				2,159,000		2,159,000
A01203	Conveyance Allowance				2,002,000		2,002,000
A01207	Washing Allowance				148,000		148,000
A0120Q	Fixed Daily Allowance				2,843,000		2,843,000
A01210	Risk Allowance				<u>3,542,000</u>		<u>3,542,000</u>
001	Risk Allowance				3,542,000		3,542,000
A01217	Medical Allowance				1,494,000		1,494,000
A0121T	Adhoc Relief Allowance 2013				542,000		542,000
A0122C	Adhoc Relief Allowance - 2015				351,000		351,000
A0122M	Adhoc Relief Allowance 2016				1,726,000		1,726,000
A0122Y	Ad-hoc Relief Allowance 2017				2,184,000		2,184,000
A0123G	Ad-hoc Relief Allowance-2018				2,218,000		2,218,000
A0123P	Ad-hoc Relief Allowance 2019						2,218,000
A01250	Incentive Allowance				744,000		744,000
A01260	Ration Allowance				670,000		670,000
A01261	Constabulary Allowance for Police Personnel				314,000		314,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,144,000</u>	<u>209,710</u>	<u>1,042,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>80,000</u>		<u>60,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u>293,000</u>		<u>244,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>598,000</u>	<u>209,710</u>	<u>598,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>595,000</u>	<u>209,710</u>	<u>595,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			595,000	209,710	595,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>172,000</u>		<u>139,000</u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>119,000</u>		<u>119,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>116,000</u>		<u>116,000</u>
A13001 Transport			<u>116,000</u>		<u>116,000</u>
001 Transport			116,000		116,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Charbagh (Operations) Swat</b>			<b>43,383,000</b>	<b>209,710</b>	<b>45,872,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,537,000</u></b>		<b><u>18,650,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>8,795,000</u></b>		<b><u>8,960,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<b><u>8,795,000</u></b>		<b><u>8,960,000</u></b>
A01151 Total Basic Pay Other Staff	32	32	<u>8,795,000</u>		<u>8,960,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	8	8	2,222,000		2,263,000
C088 Constable (BPS-07)	17	17	4,182,000		4,255,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,742,000</u></b>		<b><u>9,690,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,541,000</u></b>		<b><u>9,489,000</u></b>
A01202 House Rent Allowance			887,000		887,000
A01203 Conveyance Allowance			819,000		819,000
A01207 Washing Allowance			56,000		56,000
A0120Q Fixed Daily Allowance			1,172,000		1,172,000
A01210 Risk Allowance			<u>1,422,000</u>		<u>1,422,000</u>
001 Risk Allowance			1,422,000		1,422,000
A01217 Medical Allowance			576,000		576,000
A0121T Adhoc Relief Allowance 2013			227,000		227,000
A0122C Adhoc Relief Allowance - 2015			147,000		147,000
A0122M Adhoc Relief Allowance 2016			723,000		723,000
A0122Y Ad-hoc Relief Allowance 2017			915,000		915,000
A0123G Ad-hoc Relief Allowance-2018			948,000		948,000
A0123P Ad-hoc Relief Allowance 2019			948,000		948,000
A01250 Incentive Allowance			251,000		251,000
A01260 Ration Allowance			253,000		253,000
A01261 Constabulary Allowance for Police Personnel			145,000		145,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,258,000</u>	<u>212,956</u>	<u>1,156,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>80,000</u>		<u>60,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u>293,000</u>		<u>244,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>712,000</u>	<u>212,956</u>	<u>712,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>709,000</u>	<u>212,956</u>	<u>709,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			709,000	212,956	709,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>172,000</u>		<u>139,000</u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>141,000</u>		<u>141,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>138,000</u>		<u>138,000</u>
A13001 Transport			<u>138,000</u>		<u>138,000</u>
001 Transport			138,000		138,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Malam Jabba (Operations) Swat</b>			<b>18,942,000</b>	<b>212,956</b>	<b>19,953,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>64,748,000</u>		<u>68,732,000</u>
<b>A011 TOTAL PAY</b>	<b>126</b>	<b>126</b>	<u>32,389,000</u>		<u>32,968,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>126</b>	<b>126</b>	<u>32,389,000</u>		<u>32,968,000</u>
A01151 Total Basic Pay Other Staff	126	126	<u>32,389,000</u>		<u>32,968,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,604,000		1,637,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,208,000		2,251,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	12	12	3,333,000		3,394,000
C088 Constable (BPS-07)	102	102	25,087,000		25,523,000
<b>A012 TOTAL ALLOWANCES</b>			<u>32,359,000</u>		<u>35,764,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>32,158,000</u>		<u>35,563,000</u>
A01202 House Rent Allowance			3,305,000		3,305,000
A01203 Conveyance Allowance			3,054,000		3,054,000
A01207 Washing Allowance			225,000		225,000
A0120Q Fixed Daily Allowance			4,381,000		4,381,000
A01210 Risk Allowance			<u>5,453,000</u>		<u>5,453,000</u>
001 Risk Allowance			5,453,000		5,453,000
A01217 Medical Allowance			2,268,000		2,268,000
A0121T Adhoc Relief Allowance 2013			836,000		836,000
A0122C Adhoc Relief Allowance - 2015			542,000		542,000
A0122M Adhoc Relief Allowance 2016			2,665,000		2,665,000
A0122Y Ad-hoc Relief Allowance 2017			3,372,000		3,372,000
A0123G Ad-hoc Relief Allowance-2018			3,405,000		3,405,000
A0123P Ad-hoc Relief Allowance 2019					3,405,000
A01250 Incentive Allowance			1,125,000		1,125,000
A01260 Ration Allowance			1,022,000		1,022,000
A01261 Constabulary Allowance for Police Personnel			505,000		505,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,602,000</b></u>	<u><b>186,207</b></u>	<u><b>1,500,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>		<u><b>60,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>244,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,056,000</b></u>	<u><b>186,207</b></u>	<u><b>1,056,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,053,000</u>	<u>186,207</u>	<u>1,053,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,053,000	186,207	1,053,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>172,000</u>		<u>139,000</u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>208,000</u>		<u>208,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>205,000</u>		<u>205,000</u>
A13001 Transport			<u>205,000</u>		<u>205,000</u>
001 Transport			205,000		205,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kanju (Operations) Swat</b>			<b>66,564,000</b>	<b>186,207</b>	<b>70,446,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,641,000</u></b>		<b><u>26,179,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>12,306,000</u></b>		<b><u>12,529,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>12,306,000</u></b>		<b><u>12,529,000</u></b>
A01151 Total Basic Pay Other Staff	47	47	<u>12,306,000</u>		<u>12,529,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	10	10	2,777,000		2,828,000
C088 Constable (BPS-07)	31	31	7,624,000		7,756,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,335,000</u></b>		<b><u>13,650,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,134,000</u></b>		<b><u>13,449,000</u></b>
A01202 House Rent Allowance			1,256,000		1,256,000
A01203 Conveyance Allowance			1,156,000		1,156,000
A01207 Washing Allowance			83,000		83,000
A0120Q Fixed Daily Allowance			1,637,000		1,637,000
A01210 Risk Allowance			<u>2,038,000</u>		<u>2,038,000</u>
001 Risk Allowance			2,038,000		2,038,000
A01217 Medical Allowance			846,000		846,000
A0121T Adhoc Relief Allowance 2013			317,000		317,000
A0122C Adhoc Relief Allowance - 2015			206,000		206,000
A0122M Adhoc Relief Allowance 2016			1,012,000		1,012,000
A0122Y Ad-hoc Relief Allowance 2017			1,281,000		1,281,000
A0123G Ad-hoc Relief Allowance-2018			1,315,000		1,315,000
A0123P Ad-hoc Relief Allowance 2019					1,315,000
A01250 Incentive Allowance			409,000		409,000
A01260 Ration Allowance			376,000		376,000
A01261 Constabulary Allowance for Police Personnel			202,000		202,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>980,000</u>	<u>127,410</u>	<u>878,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>80,000</u>		<u>60,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u>293,000</u>		<u>244,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>434,000</u>	<u>127,410</u>	<u>434,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>431,000</u>	<u>127,410</u>	<u>431,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			431,000	127,410	431,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>172,000</u>		<u>139,000</u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>87,000</u>		<u>87,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>84,000</u>		<u>84,000</u>
A13001 Transport			<u>84,000</u>		<u>84,000</u>
001 Transport			84,000		84,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station kalakot (Operations) Swat</b>			<b>25,714,000</b>	<b>127,410</b>	<b>27,150,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,724,000</u></b>		<b><u>20,961,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>9,832,000</u></b>		<b><u>10,013,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>9,320,000</u></b>		<b><u>9,490,000</u></b>
A01151 Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>9,320,000</u>		<u>9,490,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	25	25	6,149,000		6,256,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,892,000</u></b>		<b><u>10,948,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,691,000</u></b>		<b><u>10,747,000</u></b>
A01202 House Rent Allowance			1,002,000		1,002,000
A01203 Conveyance Allowance			950,000		950,000
A01207 Washing Allowance			65,000		65,000
A0120Q Fixed Daily Allowance			1,310,000		1,310,000
A01210 Risk Allowance			<u>1,614,000</u>		<u>1,614,000</u>
001 Risk Allowance			1,614,000		1,614,000
A01217 Medical Allowance			662,000		662,000
A0121T Adhoc Relief Allowance 2013			254,000		254,000
A0122C Adhoc Relief Allowance - 2015			165,000		165,000
A0122M Adhoc Relief Allowance 2016			809,000		809,000
A0122Y Ad-hoc Relief Allowance 2017			1,023,000		1,023,000
A0123G Ad-hoc Relief Allowance-2018			1,056,000		1,056,000
A0123P Ad-hoc Relief Allowance 2019					1,056,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
A01250 Incentive Allowance			316,000		316,000
A01260 Ration Allowance			294,000		294,000
A01261 Constabulary Allowance for Police Personnel			156,000		156,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,244,000</b></u>	<u><b>195,874</b></u>	<u><b>1,142,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>		<u><b>60,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>244,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>698,000</b></u>	<u><b>195,874</b></u>	<u><b>698,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>695,000</u>	<u>195,874</u>	<u>695,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			695,000	195,874	695,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>172,000</b></u>		<u><b>139,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>139,000</u>		<u>139,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>136,000</u>		<u>136,000</u>
A13001 Transport			<u>136,000</u>		<u>136,000</u>
001 Transport			136,000		136,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shah Dhari (Operations) Swat</b>			<b>21,113,000</b>	<b>195,874</b>	<b>22,248,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,744,000</u></b>		<b><u>31,588,000</u></b>
<b>A011 TOTAL PAY</b>	<b>57</b>	<b>57</b>	<b><u>14,816,000</u></b>		<b><u>15,085,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>57</b>	<b>57</b>	<b><u>14,816,000</u></b>		<b><u>15,085,000</u></b>
A01151 Total Basic Pay Other Staff	<u>57</u>	<u>57</u>	<u>14,816,000</u>		<u>15,085,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,892,000		1,929,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	43	43	10,576,000		10,760,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,928,000</u></b>		<b><u>16,503,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,727,000</u></b>		<b><u>16,302,000</u></b>
A01202 House Rent Allowance			1,512,000		1,512,000
A01203 Conveyance Allowance			1,421,000		1,421,000
A01207 Washing Allowance			101,000		101,000
A0120Q Fixed Daily Allowance			2,043,000		2,043,000
A01210 Risk Allowance			<u>2,465,000</u>		<u>2,465,000</u>
001 Risk Allowance			2,465,000		2,465,000
A01217 Medical Allowance			1,026,000		1,026,000
A0121T Adhoc Relief Allowance 2013			382,000		382,000
A0122C Adhoc Relief Allowance - 2015			248,000		248,000
A0122M Adhoc Relief Allowance 2016			1,219,000		1,219,000
A0122Y Ad-hoc Relief Allowance 2017			1,542,000		1,542,000
A0123G Ad-hoc Relief Allowance-2018			1,575,000		1,575,000
A0123P Ad-hoc Relief Allowance 2019					1,575,000
A01250 Incentive Allowance			502,000		502,000
A01260 Ration Allowance			458,000		458,000
A01261 Constabulary Allowance for Police Personnel			233,000		233,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,277,000</b></u>	<u><b>122,949</b></u>	<u><b>1,175,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>		<u><b>60,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<u><b>293,000</b></u>		<u><b>244,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>731,000</b></u>	<u><b>122,949</b></u>	<u><b>731,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>728,000</u>	<u>122,949</u>	<u>728,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			728,000	122,949	728,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>172,000</u>		<u>139,000</u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>145,000</u>		<u>145,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>142,000</u>		<u>142,000</u>
A13001 Transport			<u>142,000</u>		<u>142,000</u>
001 Transport			142,000		142,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Banr (Operations) Swat</b>			<b>31,172,000</b>	<b>122,949</b>	<b>32,914,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>61,411,000</u></b>		<b><u>65,186,000</u></b>
<b>A011 TOTAL PAY</b>	<b>121</b>	<b>121</b>	<b><u>30,702,000</u></b>		<b><u>31,246,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>120</b>	<b>120</b>	<b><u>30,190,000</u></b>		<b><u>30,723,000</u></b>
A01151 Total Basic Pay Other Staff	120	120	<u>30,190,000</u>		<u>30,723,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	10	10	2,777,000		2,828,000
C088 Constable (BPS-07)	105	105	25,824,000		26,272,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>30,709,000</u></b>		<b><u>33,940,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>30,508,000</u></b>		<b><u>33,739,000</u></b>
A01202 House Rent Allowance			3,150,000		3,150,000
A01203 Conveyance Allowance			2,897,000		2,897,000
A01207 Washing Allowance			216,000		216,000
A0120Q Fixed Daily Allowance			4,061,000		4,061,000
A01210 Risk Allowance			<u>5,196,000</u>		<u>5,196,000</u>
001 Risk Allowance			5,196,000		5,196,000
A01217 Medical Allowance			2,174,000		2,174,000
A0121T Adhoc Relief Allowance 2013			793,000		793,000
A0122C Adhoc Relief Allowance - 2015			514,000		514,000
A0122M Adhoc Relief Allowance 2016			2,527,000		2,527,000
A0122Y Ad-hoc Relief Allowance 2017			3,197,000		3,197,000
A0123G Ad-hoc Relief Allowance-2018			3,231,000		3,231,000
A0123P Ad-hoc Relief Allowance 2019					3,231,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
A01250 Incentive Allowance			1,088,000		1,088,000
A01260 Ration Allowance			981,000		981,000
A01261 Constabulary Allowance for Police Personnel			468,000		468,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>995,000</u></b>	<b><u>174,942</u></b>	<b><u>893,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>		<b><u>60,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<b><u>293,000</u></b>		<b><u>244,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>449,000</u></b>	<b><u>174,942</u></b>	<b><u>449,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>446,000</u>	<u>174,942</u>	<u>446,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			446,000	174,942	446,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>172,000</b></u>		<u><b>139,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>		<u>90,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>87,000</u>		<u>87,000</u>
A13001 Transport			<u>87,000</u>		<u>87,000</u>
001 Transport			87,000		87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Manglawar (Operations) Swat</b>			<b>62,502,000</b>	<b>174,942</b>	<b>66,175,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,276,000</u></b>		<b><u>23,665,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>11,094,000</u></b>		<b><u>11,295,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>11,094,000</u></b>		<b><u>11,295,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>11,094,000</u>		<u>11,295,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	5	5	1,389,000		1,415,000
C088 Constable (BPS-07)	33	33	8,116,000		8,257,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,182,000</u></b>		<b><u>12,370,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,981,000</u></b>		<b><u>12,169,000</u></b>
A01202 House Rent Allowance			1,140,000		1,140,000
A01203 Conveyance Allowance			1,052,000		1,052,000
A01207 Washing Allowance			76,000		76,000
A0120Q Fixed Daily Allowance			1,480,000		1,480,000
A01210 Risk Allowance			<u>1,844,000</u>		<u>1,844,000</u>
001 Risk Allowance			1,844,000		1,844,000
A01217 Medical Allowance			774,000		774,000
A0121T Adhoc Relief Allowance 2013			286,000		286,000
A0122C Adhoc Relief Allowance - 2015			186,000		186,000
A0122M Adhoc Relief Allowance 2016			913,000		913,000
A0122Y Ad-hoc Relief Allowance 2017			1,154,000		1,154,000
A0123G Ad-hoc Relief Allowance-2018			1,188,000		1,188,000
A0123P Ad-hoc Relief Allowance 2019					1,188,000
A01250 Incentive Allowance			372,000		372,000
A01260 Ration Allowance			343,000		343,000
A01261 Constabulary Allowance for Police Personnel			173,000		173,000

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POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,052,000</u></b>	<b><u>101,113</u></b>	<b><u>950,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>		<b><u>60,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
<b>A033 TOTAL UTILITIES</b>			<b><u>293,000</u></b>		<b><u>244,000</u></b>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>506,000</u></b>	<b><u>101,113</u></b>	<b><u>506,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>503,000</u>	<u>101,113</u>	<u>503,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			503,000	101,113	503,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>172,000</u>		<u>139,000</u>
A03901 Stationery			<u>63,000</u>		<u>47,000</u>
001 Stationery			63,000		47,000
A03902 Printing and Publication			<u>68,000</u>		<u>51,000</u>
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>101,000</u>		<u>101,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>98,000</u>		<u>98,000</u>
A13001 Transport			<u>98,000</u>		<u>98,000</u>
001 Transport			98,000		98,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kokarai (Operations) Swat</b>			<b>23,435,000</b>	<b>101,113</b>	<b>24,722,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,995,000</u></b>		<b><u>9,542,000</u></b>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>4,452,000</u></b>		<b><u>4,536,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,940,000</u></b>		<b><u>4,013,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>3,940,000</u>		<u>4,013,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,262,000		1,287,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	7	7	1,722,000		1,752,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,543,000</u></b>		<b><u>5,006,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,342,000</u></b>		<b><u>4,805,000</u></b>
A01202 House Rent Allowance			431,000		431,000
A01203 Conveyance Allowance			440,000		440,000
A01207 Washing Allowance			27,000		27,000
A0120Q Fixed Daily Allowance			648,000		648,000
A01210 Risk Allowance			<u>717,000</u>		<u>717,000</u>
001 Risk Allowance			717,000		717,000
A01217 Medical Allowance			266,000		266,000
A0121T Adhoc Relief Allowance 2013			115,000		115,000
A0122C Adhoc Relief Allowance - 2015			74,000		74,000
A0122M Adhoc Relief Allowance 2016			366,000		366,000
A0122Y Ad-hoc Relief Allowance 2017			463,000		463,000
A0123G Ad-hoc Relief Allowance-2018			463,000		463,000
A0123P Ad-hoc Relief Allowance 2019			463,000		463,000
A01250 Incentive Allowance			121,000		121,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
A01260 Ration Allowance			123,000		123,000
A01261 Constabulary Allowance for Police Personnel			73,000		73,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>90,267</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>90,267</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>90,267</u>	<u>250,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	90,267	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>503,000</u></b>		<b><u>492,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mingora (Investigation) Swat</b>			<b>9,852,000</b>	<b>90,267</b>	<b>10,364,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4547</b>	<b>Police Station Rahimabad (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,905,000</b></u>		<u><b>7,319,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u><b>3,378,000</b></u>		<u><b>3,440,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u><b>3,378,000</b></u>		<u><b>3,440,000</b></u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,378,000</u>		<u>3,440,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,527,000</b></u>		<u><b>3,879,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,326,000</b></u>		<u><b>3,678,000</b></u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>553,000</u>		<u>553,000</u>
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		352,000
A0123P	Ad-hoc Relief Allowance 2019						352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>82,405</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>82,405</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>82,405</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	82,405	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Rahimabad (Investigation) Swat</b>			<b>7,762,000</b>	<b>82,405</b>	<b>8,141,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>SW4548</b>	<b>Police Station Sadu Sharif (Investigation) Swat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>6,905,000</b></u>		<u><b>7,319,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u><b>3,378,000</b></u>		<u><b>3,440,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u><b>3,378,000</b></u>		<u><b>3,440,000</b></u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,378,000</u>		<u>3,440,000</u>
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
H015	Head Constable (BPS-09)	2	2	555,000		565,000
C088	Constable (BPS-07)	6	6	1,476,000		1,502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>3,527,000</b></u>		<u><b>3,879,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>3,326,000</b></u>		<u><b>3,678,000</b></u>
A01202	House Rent Allowance			332,000		332,000
A01203	Conveyance Allowance			323,000		323,000
A01207	Washing Allowance			22,000		22,000
A0120Q	Fixed Daily Allowance			497,000		497,000
A01210	Risk Allowance			<u>553,000</u>		<u>553,000</u>
001	Risk Allowance			553,000		553,000
A01217	Medical Allowance			216,000		216,000
A0121T	Adhoc Relief Allowance 2013			87,000		87,000
A0122C	Adhoc Relief Allowance - 2015			56,000		56,000
A0122M	Adhoc Relief Allowance 2016			278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017			352,000		352,000
A0123G	Ad-hoc Relief Allowance-2018			352,000		352,000
A0123P	Ad-hoc Relief Allowance 2019					352,000
A01250	Incentive Allowance			102,000		102,000
A01260	Ration Allowance			98,000		98,000
A01261	Constabulary Allowance for Police Personnel			58,000		58,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>88,668</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>88,668</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>88,668</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	88,668	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Sadu Sharif (Investigation) Swat</b>			<b>7,762,000</b>	<b>88,668</b>	<b>8,141,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,358,000</u>		<u>8,865,000</u>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>4,136,000</u>		<u>4,213,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>3,624,000</u>		<u>3,690,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,624,000</u>		<u>3,690,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	7	7	1,722,000		1,752,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,222,000</u>		<u>4,652,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,021,000</u>		<u>4,451,000</u>
A01202 House Rent Allowance			401,000		401,000
A01203 Conveyance Allowance			406,000		406,000
A01207 Washing Allowance			25,000		25,000
A0120Q Fixed Daily Allowance			589,000		589,000
A01210 Risk Allowance			<u>668,000</u>		<u>668,000</u>
001 Risk Allowance			668,000		668,000
A01217 Medical Allowance			248,000		248,000
A0121T Adhoc Relief Allowance 2013			107,000		107,000
A0122C Adhoc Relief Allowance - 2015			69,000		69,000
A0122M Adhoc Relief Allowance 2016			340,000		340,000
A0122Y Ad-hoc Relief Allowance 2017			430,000		430,000
A0123G Ad-hoc Relief Allowance-2018			430,000		430,000
A0123P Ad-hoc Relief Allowance 2019			430,000		430,000
A01250 Incentive Allowance			112,000		112,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
A01260 Ration Allowance			114,000		114,000
A01261 Constabulary Allowance for Police Personnel			67,000		67,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>80,882</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>80,882</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>80,882</u>	<u>250,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	80,882	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>503,000</u></b>		<b><u>492,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Matta (Investigation) Swat</b>			<b>9,215,000</b>	<b>80,882</b>	<b>9,687,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4550</b>	<b>Police Station Khurshid Khan Shaheed (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,905,000</b></u>		<u><b>7,319,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>		<u><b>3,378,000</b></u>		<u><b>3,440,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>		<u><b>3,378,000</b></u>		<u><b>3,440,000</b></u>
A01151	Total Basic Pay Other Staff	12	12		<u>3,378,000</u>		<u>3,440,000</u>
S138	Sub Inspector (BPS-14)	1	1		401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	3	3		946,000		964,000
H015	Head Constable (BPS-09)	2	2		555,000		565,000
C088	Constable (BPS-07)	6	6		1,476,000		1,502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,527,000</b></u>		<u><b>3,879,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,326,000</b></u>		<u><b>3,678,000</b></u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>553,000</u>		<u>553,000</u>
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		352,000
A0123P	Ad-hoc Relief Allowance 2019						352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>70,004</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>70,004</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>70,004</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	70,004	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Khurshid Khan Shaheed (Investigation) Swat</b>			<b>7,762,000</b>	<b>70,004</b>	<b>8,141,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,282,000</u>		<u>5,597,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,570,000</u>		<u>2,617,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,570,000</u>		<u>2,617,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,570,000</u>		<u>2,617,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,712,000</u>		<u>2,980,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,511,000</u>		<u>2,779,000</u>
A01202 House Rent Allowance			252,000		252,000
A01203 Conveyance Allowance			242,000		242,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>419,000</u>		<u>419,000</u>
001 Risk Allowance			419,000		419,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			66,000		66,000
A0122C Adhoc Relief Allowance - 2015			43,000		43,000
A0122M Adhoc Relief Allowance 2016			211,000		211,000
A0122Y Ad-hoc Relief Allowance 2017			267,000		267,000
A0123G Ad-hoc Relief Allowance-2018			268,000		268,000
A0123P Ad-hoc Relief Allowance 2019			268,000		268,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>86,882</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>86,882</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>86,882</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	86,882	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Madyan (Investigation) Swat</b>			<b>6,139,000</b>	<b>86,882</b>	<b>6,419,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,156,000</u></b>		<b><u>4,403,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,147,000</u></b>		<b><u>2,357,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,946,000</u></b>		<b><u>2,156,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		209,000
A0123G Ad-hoc Relief Allowance-2018			210,000		210,000
A0123P Ad-hoc Relief Allowance 2019					210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>		<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kalam (Investigation) Swat</b>			<b>5,013,000</b>		<b>5,225,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4553 Police Station Ghaligai (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,331,000</u></b>		<b><u>6,726,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>3,216,000</u></b>		<b><u>3,275,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>3,216,000</u></b>		<b><u>3,275,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>3,216,000</u>		<u>3,275,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,115,000</u></b>		<b><u>3,451,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,115,000</u></b>		<b><u>3,451,000</u></b>
A01202 House Rent Allowance			312,000		312,000
A01203 Conveyance Allowance			299,000		299,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			465,000		465,000
A01210 Risk Allowance			<u>520,000</u>		<u>520,000</u>
001 Risk Allowance			520,000		520,000
A01217 Medical Allowance			198,000		198,000
A0121T Adhoc Relief Allowance 2013			83,000		83,000
A0122C Adhoc Relief Allowance - 2015			54,000		54,000
A0122M Adhoc Relief Allowance 2016			265,000		265,000
A0122Y Ad-hoc Relief Allowance 2017			335,000		335,000
A0123G Ad-hoc Relief Allowance-2018			336,000		336,000
A0123P Ad-hoc Relief Allowance 2019					336,000
A01250 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4553 Police Station Ghaligai (Investigation) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>	<u>81,667</u>	<u>740,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>	<u>81,667</u>	<u>250,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>81,667</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	81,667	250,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>489,000</u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>20,000</u>
002 Other Contingencies			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>Police Station Ghaligai (Investigation) Swat</b>			<b>7,151,000</b>	<b>81,667</b>	<b>7,516,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4554</b>	<b>Police Station Kabbal (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,390,000</b></u>		<u><b>6,777,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>3,148,000</b></u>		<u><b>3,206,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>3,148,000</b></u>		<u><b>3,206,000</b></u>
A01151	Total Basic Pay Other Staff				<u>3,148,000</u>		<u>3,206,000</u>
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,242,000</b></u>		<u><b>3,571,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,041,000</b></u>		<u><b>3,370,000</b></u>
A01202	House Rent Allowance				308,000		308,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				438,000		438,000
A01210	Risk Allowance				<u>513,000</u>		<u>513,000</u>
001	Risk Allowance				513,000		513,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				81,000		81,000
A0122C	Adhoc Relief Allowance - 2015				53,000		53,000
A0122M	Adhoc Relief Allowance 2016				259,000		259,000
A0122Y	Ad-hoc Relief Allowance 2017				328,000		328,000
A0123G	Ad-hoc Relief Allowance-2018				329,000		329,000
A0123P	Ad-hoc Relief Allowance 2019						329,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				52,000		52,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>82,012</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>82,012</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>82,012</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	82,012	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kabbal (Investigation) Swat</b>			<b>7,247,000</b>	<b>82,012</b>	<b>7,599,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4555</b>	<b>Police Station Chuprail (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,189,000</u>		<u>5,499,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>2,533,000</u>		<u>2,579,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u>2,533,000</u>		<u>2,579,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,533,000</u>		<u>2,579,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,656,000</u>		<u>2,920,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,455,000</u>		<u>2,719,000</u>
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>415,000</u>		<u>415,000</u>
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Relief Allowance 2016				208,000		208,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				264,000		264,000
A0123P	Ad-hoc Relief Allowance 2019						264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>8,867</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>8,867</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>8,867</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	8,867	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Chuprail (Investigation) Swat</b>			<b>6,046,000</b>	<b>8,867</b>	<b>6,321,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4556</b>	<b>Police Station Shamozaï (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,156,000</u></b>		<b><u>4,403,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,009,000</u>		<u>2,046,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,147,000</u></b>		<b><u>2,357,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,946,000</u></b>		<b><u>2,156,000</u></b>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>9,345</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>9,345</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>9,345</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	9,345	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shamozaï (Investigation) Swat</b>			<b>5,013,000</b>	<b>9,345</b>	<b>5,225,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,361,000</u></b>		<b><u>4,623,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,120,000</u></b>		<b><u>2,160,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>512,000</u></b>		<b><u>523,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,608,000</u></b>		<b><u>1,637,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,608,000</u>		<u>1,637,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,241,000</u></b>		<b><u>2,463,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,040,000</u></b>		<b><u>2,262,000</u></b>
A01202 House Rent Allowance			204,000		204,000
A01203 Conveyance Allowance			210,000		210,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>341,000</u>		<u>341,000</u>
001 Risk Allowance			341,000		341,000
A01217 Medical Allowance			122,000		122,000
A0121T Adhoc Relief Allowance 2013			55,000		55,000
A0122C Adhoc Relief Allowance - 2015			35,000		35,000
A0122M Adhoc Relief Allowance 2016			174,000		174,000
A0122Y Ad-hoc Relief Allowance 2017			220,000		220,000
A0123G Ad-hoc Relief Allowance-2018			222,000		222,000
A0123P Ad-hoc Relief Allowance 2019					222,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>		<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>503,000</u></b>		<b><u>492,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Behrain (Investigation) Swat</b>			<b>5,218,000</b>		<b>5,445,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4558</b>	<b>Police Station Charbagh (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,777,000</u>		<u>6,122,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,815,000</u>		<u>2,866,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,815,000</u>		<u>2,866,000</u>
A01151	Total Basic Pay Other Staff				<u>2,815,000</u>		<u>2,866,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,962,000</u>		<u>3,256,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,761,000</u>		<u>3,055,000</u>
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>461,000</u>		<u>461,000</u>
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Relief Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		294,000
A0123P	Ad-hoc Relief Allowance 2019						294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>81,667</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>81,667</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>81,667</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	81,667	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Charbagh (Investigation) Swat</b>			<b>6,634,000</b>	<b>81,667</b>	<b>6,944,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4559</b>	<b>Police Station Malam Jabba (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,156,000</b></u>		<u><b>4,403,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<u><b>2,009,000</b></u>		<u><b>2,046,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>2,009,000</b></u>		<u><b>2,046,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,147,000</b></u>		<u><b>2,357,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,946,000</b></u>		<u><b>2,156,000</b></u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>8,508</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>8,508</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>8,508</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	8,508	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Malam Jabba (Investigation) Swat</b>			<b>5,013,000</b>	<b>8,508</b>	<b>5,225,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,866,000</u>		<u>8,344,000</u>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>3,890,000</u>		<u>3,963,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>3,378,000</u>		<u>3,440,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,378,000</u>		<u>3,440,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	6	6	1,476,000		1,502,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,976,000</u>		<u>4,381,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,775,000</u>		<u>4,180,000</u>
A01202 House Rent Allowance			375,000		375,000
A01203 Conveyance Allowance			383,000		383,000
A01207 Washing Allowance			23,000		23,000
A0120Q Fixed Daily Allowance			556,000		556,000
A01210 Risk Allowance			<u>626,000</u>		<u>626,000</u>
001 Risk Allowance			626,000		626,000
A01217 Medical Allowance			230,000		230,000
A0121T Adhoc Relief Allowance 2013			100,000		100,000
A0122C Adhoc Relief Allowance - 2015			65,000		65,000
A0122M Adhoc Relief Allowance 2016			320,000		320,000
A0122Y Ad-hoc Relief Allowance 2017			405,000		405,000
A0123G Ad-hoc Relief Allowance-2018			405,000		405,000
A0123P Ad-hoc Relief Allowance 2019			405,000		405,000
A01250 Incentive Allowance			102,000		102,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
A01260 Ration Allowance			106,000		106,000
A01261 Constabulary Allowance for Police Personnel			64,000		64,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>81,480</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>81,480</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>81,480</u>	<u>250,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	81,480	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>503,000</u></b>		<b><u>492,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kanju (Investigation) Swat</b>			<b>8,723,000</b>	<b>81,480</b>	<b>9,166,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,156,000</u></b>		<b><u>4,403,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,147,000</u></b>		<b><u>2,357,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,946,000</u></b>		<b><u>2,156,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		209,000
A0123G Ad-hoc Relief Allowance-2018			210,000		210,000
A0123P Ad-hoc Relief Allowance 2019					210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>9,106</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>9,106</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>9,106</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	9,106	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station kalakot (Investigation) Swat</b>			<b>5,013,000</b>	<b>9,106</b>	<b>5,225,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4562</b>	<b>Police Station Shah Dhari (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,646,000</u></b>		<b><u>4,922,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,255,000</u></b>		<b><u>2,296,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,255,000</u></b>		<b><u>2,296,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,255,000</u>		<u>2,296,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,391,000</u></b>		<b><u>2,626,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,190,000</u></b>		<b><u>2,425,000</u></b>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>370,000</u>		<u>370,000</u>
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Relief Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		235,000
A0123P	Ad-hoc Relief Allowance 2019						235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>		<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>		<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Shah Dhari (Investigation) Swat</b>			<b>5,503,000</b>		<b>5,744,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4563</b>	<b>Police Station Banr (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,905,000</b></u>		<u><b>7,319,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u><b>3,378,000</b></u>		<u><b>3,440,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u><b>3,378,000</b></u>		<u><b>3,440,000</b></u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,378,000</u>		<u>3,440,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,527,000</b></u>		<u><b>3,879,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,326,000</b></u>		<u><b>3,678,000</b></u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>553,000</u>		<u>553,000</u>
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		352,000
A0123P	Ad-hoc Relief Allowance 2019				352,000		352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4563 Police Station Banr (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>72,515</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>72,515</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>72,515</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	72,515	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4563 Police Station Banr (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4563 Police Station Banr (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Banr (Investigation) Swat</b>			<b>7,762,000</b>	<b>72,515</b>	<b>8,141,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,105,000</u></b>		<b><u>4,347,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,978,000</u>		<u>2,014,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,127,000</u></b>		<b><u>2,333,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,926,000</u></b>		<b><u>2,132,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		206,000
A0123G Ad-hoc Relief Allowance-2018			206,000		206,000
A0123P Ad-hoc Relief Allowance 2019					206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>76,942</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>76,942</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>76,942</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	76,942	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Manglawar (Investigation) Swat</b>			<b>4,962,000</b>	<b>76,942</b>	<b>5,169,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,594,000</u></b>		<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,223,000</u></b>		<b><u>2,263,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,223,000</u></b>		<b><u>2,263,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,223,000</u>		<u>2,263,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	5	5	1,229,000		1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,371,000</u></b>		<b><u>2,602,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,170,000</u></b>		<b><u>2,401,000</u></b>
A01202 House Rent Allowance			219,000		219,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>366,000</u>		<u>366,000</u>
001 Risk Allowance			366,000		366,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			57,000		57,000
A0122C Adhoc Relief Allowance - 2015			37,000		37,000
A0122M Adhoc Relief Allowance 2016			183,000		183,000
A0122Y Ad-hoc Relief Allowance 2017			231,000		231,000
A0123G Ad-hoc Relief Allowance-2018			231,000		231,000
A0123P Ad-hoc Relief Allowance 2019			231,000		231,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			36,000		36,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>798,000</b></u>	<u><b>9,345</b></u>	<u><b>763,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>9,345</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>9,345</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	9,345	250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>503,000</b></u>		<u><b>492,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Kokarai (Investigation) Swat</b>			<b>5,451,000</b>	<b>9,345</b>	<b>5,687,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>134,475,000</u></b>	<b><u>276,091,000</u></b>	<b><u>240,573,000</u></b>
<b>A011 TOTAL PAY</b>	<b>324</b>	<b>599</b>	<b><u>47,647,000</u></b>	<b><u>164,394,000</u></b>	<b><u>85,432,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,971,000</u></b>	<b><u>1,793,000</u></b>	<b><u>2,029,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>1,971,000</u>	<u>1,793,000</u>	<u>2,029,000</u>
D383 District Police Officer (BPS-19)	1	1	758,000		779,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	692,000		708,000
A057 Assistant (BPS-16)	2	2	521,000		542,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>320</b>	<b>595</b>	<b><u>45,676,000</u></b>	<b><u>162,601,000</u></b>	<b><u>83,403,000</u></b>
A01151 Total Basic Pay Other Staff	320	595	<u>45,669,000</u>	<u>108,601,000</u>	<u>83,396,000</u>
S035 Senior Clerk (BPS-14)	2	2	768,000		784,000
S114 Steno Typist (BPS-14)	2	2	505,000		521,000
S138 Sub Inspector (BPS-14)	11	11	3,872,000		3,962,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	182,000		190,000
A149 Assistant Sub Inspector (BPS-11)	16	16	2,771,000		2,870,000
J013 Junior Clerk (BPS-11)	3	3	748,000		766,000
H015 Head Constable (BPS-09)	28	28	5,131,000		5,274,000
C088 Constable (BPS-07)	237	512	28,892,000		66,171,000
C089 Constable Driver (BPS-07)	2	2	270,000		279,000
B006 Behishti (BPS-03)	3	3	409,000		417,000
B009 Barber (BPS-03)	1	1	143,000		146,000
C012 Carpenter (BPS-03)	1	1	143,000		146,000
C095 Cook (BPS-03)	3	3	428,000		436,000
M010 Mali (BPS-03)	3	3	428,000		436,000
N005 Naib Qasid (BPS-03)	3	3	428,000		436,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TG4001</b>	<b>District Police Officer Tor Ghar</b>						
S162	Sweeper	(BPS-03)	4	4	551,000		562,000
A01152	Personal pay				6,000		6,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>54,000,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>86,828,000</u></b>	<b><u>111,697,000</u></b>	<b><u>155,141,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>85,513,000</u></b>	<b><u>111,480,000</u></b>	<b><u>153,826,000</u></b>
A01202	House Rent Allowance				4,952,000	9,227,000	10,193,000
A01203	Conveyance Allowance				7,852,000	10,703,000	14,227,000
A01207	Washing Allowance				555,000	796,000	885,000
A01208	Dress Allowance				72,000	29,000	72,000
A0120D	Integrated Allowance				11,000	17,000	11,000
A0120G	Field Allowance					1,000	
A0120Q	Fixed Daily Allowance				10,210,000	14,483,000	19,219,000
A0120S	Elite force allowance					6,000	
A01210	Risk Allowance				<u>22,785,000</u>	<u>18,401,000</u>	<u>34,434,000</u>
001	Risk Allowance				22,785,000	18,401,000	34,434,000
A01217	Medical Allowance				6,019,000	8,055,000	10,981,000
A0121T	Adhoc Relief Allowance 2013				992,000	1,936,000	992,000
A0121Z	Adhoc Relief Allowance-2014					3,000	
A01224	Entertainment Allowance					3,000	
A01225	Instruction Allowance					12,000	
A0122C	Adhoc Relief Allowance - 2015				704,000	1,313,000	704,000
A0122M	Adhoc Relief Allowance 2016				3,454,000	6,817,000	6,289,000
A0122Y	Ad-hoc Relief Allowance 2017				4,841,000	8,993,000	8,468,000
A01233	Unattractive Area Allowance				<u>6,180,000</u>	<u>4,427,000</u>	<u>9,480,000</u>
001	Unattractive Area Allowance				6,180,000	4,427,000	9,480,000
A0123G	Ad-hoc Relief Allowance-2018				10,395,000	9,018,000	10,377,000
A0123L	Scheduled Post Allowance for Police Officers					1,203,000	1,203,000
A0123P	Ad-hoc Relief Allowance 2019					7,194,000	14,004,000
A01250	Incentive Allowance				<u>2,829,000</u>	<u>3,729,000</u>	<u>5,388,000</u>
001	Incentive Allowance				2,829,000	3,729,000	5,388,000
A01260	Ration Allowance				2,525,000	3,443,000	4,772,000
A01261	Constabulary Allowance for Police Personnel				1,136,000	1,671,000	2,126,000
A01270	Other				<u>1,000</u>		<u>1,000</u>
001	Others				1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,315,000</u></b>	<b><u>217,000</u></b>	<b><u>1,315,000</u></b>
A01274 Medical Charges			<u>1,000,000</u>	<u>99,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	99,000	1,000,000
A01276 Outfit allowance				<u>3,000</u>	
A01278 Leave Salary			<u>315,000</u>	<u>99,000</u>	<u>315,000</u>
001 Leave Salary			315,000	99,000	315,000
A01284 Firewood Allowance				<u>16,000</u>	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,694,000</u></b>	<b><u>12,544,000</u></b>	<b><u>7,230,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>152,000</u></b>	<b><u>323,000</u></b>	<b><u>114,000</u></b>
A03201 Postage and Telegraph			23,000	83,000	17,000
A03202 Telephone and Trunk Call			129,000	240,000	97,000
<b>A033 TOTAL UTILITIES</b>			<b><u>152,000</u></b>	<b><u>490,000</u></b>	<b><u>42,000</u></b>
A03301 Gas				<u>3,000</u>	
A03303 Electricity			<u>41,000</u>	<u>226,000</u>	<u>41,000</u>
001 Electricity			41,000	226,000	41,000
A03304 Hot and Cold Weather Charges			111,000	261,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>108,000</u></b>	<b><u>111,000</u></b>	<b><u>108,000</u></b>
A03402 Rent for Office Building			108,000	111,000	108,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,317,000</u></b>	<b><u>9,619,000</u></b>	<b><u>6,142,000</u></b>
A03805 Travelling Allowance			<u>700,000</u>	<u>853,000</u>	<u>525,000</u>
001 Travelling Allowance			700,000	853,000	525,000
A03806 Transportation of Goods			<u>1,000</u>	<u>3,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	3,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,615,000</u>	<u>8,760,000</u>	<u>5,615,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,615,000	8,760,000	5,615,000
A03808 Conveyance Charges			<u>1,000</u>	<u>3,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
001 Conveyance Charges			1,000	3,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>965,000</u></b>	<b><u>2,001,000</u></b>	<b><u>824,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>501,000</u>	<u>150,000</u>
001 Stationery			200,000	501,000	150,000
A03902 Printing and Publication			<u>100,000</u>	<u>280,000</u>	<u>75,000</u>
001 Printing and publication			100,000	280,000	75,000
A03905 Newspapers Periodicals and Books			16,000	16,000	12,000
A03907 Advertising & Publicity			<u>247,000</u>	<u>100,000</u>	<u>185,000</u>
001 Advertising and Publicity			247,000	100,000	185,000
A03914 Secret service expenditure			200,000	253,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>529,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	529,000	1,000
A03953 Investigation Cost			50,000	69,000	50,000
A03970 Others			<u>151,000</u>	<u>253,000</u>	<u>151,000</u>
002 Other Contingencies			151,000	253,000	151,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,500,000</u></b>	<b><u>2,003,000</u></b>	<b><u>2,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,500,000</u></b>	<b><u>2,003,000</u></b>	<b><u>2,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,500,000	2,003,000	2,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>12,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>12,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,000	
A05224 Assistance package for families of Government empl				3,000	
A05270 To Others			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
199 Free Education Package			1,000	6,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>190,000</u></b>	<b><u>233,000</u></b>	<b><u>143,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>190,000</u>	<u>233,000</u>	<u>143,000</u>
A06103 Cash awards			190,000	233,000	143,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>375,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>375,000</u>	
A09899 Others				<u>375,000</u>	
001 Others				375,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,043,000</u>	<u>1,349,000</u>	<u>1,009,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>	<u>1,200,000</u>	<u>900,000</u>
A13001 Transport			<u>900,000</u>	<u>1,200,000</u>	<u>900,000</u>
001 Transport			900,000	1,200,000	900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>73,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>73,000</u>	<u>53,000</u>
001 Machinery and Equipment			70,000	73,000	53,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>73,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			70,000	73,000	53,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	3,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
District Police Officer Tor Ghar			145,903,000	292,607,000	251,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,162,000</u></b>	<b><u>21,068,000</u></b>	<b><u>26,208,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>7,785,000</u></b>	<b><u>9,732,000</u></b>	<b><u>8,032,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>7,785,000</u></b>	<b><u>9,732,000</u></b>	<b><u>8,032,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>7,785,000</u>	<u>9,732,000</u>	<u>8,032,000</u>
S138 Sub Inspector (BPS-14)	2	2	611,000		627,000
A149 Assistant Sub Inspector (BPS-11)	6	6	979,000		1,016,000
H015 Head Constable (BPS-09)	13	13	2,759,000		2,825,000
C088 Constable (BPS-07)	30	30	3,436,000		3,564,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,377,000</u></b>	<b><u>11,336,000</u></b>	<b><u>18,176,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,876,000</u></b>	<b><u>11,135,000</u></b>	<b><u>17,675,000</u></b>
A01202 House Rent Allowance			804,000	879,000	804,000
A01203 Conveyance Allowance			1,182,000	1,002,000	1,182,000
A01207 Washing Allowance			91,000	72,000	91,000
A0120Q Fixed Daily Allowance			1,671,000	1,454,000	1,671,000
A01210 Risk Allowance			<u>3,612,000</u>	<u>1,840,000</u>	<u>3,612,000</u>
001 Risk Allowance			3,612,000	1,840,000	3,612,000
A01217 Medical Allowance			4,181,000	719,000	4,181,000
A0121T Adhoc Relief Allowance 2013			1,131,000	233,000	1,131,000
A0121W Counter Terrorism Allowance				6,000	
A0122C Adhoc Relief Allowance - 2015			115,000	148,000	115,000
A0122M Adhoc Relief Allowance 2016			577,000	814,000	577,000
A0122Y Ad-hoc Relief Allowance 2017			799,000	981,000	799,000
A01233 Unattractive Area Allowance			<u>852,000</u>	<u>383,000</u>	<u>852,000</u>
001 Unattractive Area Allowance			852,000	383,000	852,000
A01239 Special allowance				<u>2,000</u>	
001 Special Allowance				2,000	
A0123G Ad-hoc Relief Allowance-2018			799,000	981,000	799,000
A0123P Ad-hoc Relief Allowance 2019				784,000	799,000
A01250 Incentive Allowance			<u>455,000</u>	<u>331,000</u>	<u>455,000</u>
001 Incentive Allowance			455,000	331,000	455,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
A01260 Ration Allowance			417,000	327,000	417,000
A01261 Constabulary Allowance for Police Personnel			190,000	179,000	190,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>501,000</u></b>	<b><u>201,000</u></b>	<b><u>501,000</u></b>
A01274 Medical Charges			<u>500,000</u>	99,000	<u>500,000</u>
001 Medical Charges			500,000	99,000	500,000
A01276 Outfit allowance				3,000	
A01278 Leave Salary			<u>1,000</u>	<u>99,000</u>	<u>1,000</u>
001 Leave Salary			1,000	99,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,612,000</u></b>	<b><u>2,756,000</u></b>	<b><u>1,443,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>68,000</u></b>	<b><u>14,000</u></b>
A03201 Postage and Telegraph			8,000	68,000	6,000
A03202 Telephone and Trunk Call			10,000		8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>24,000</u></b>	<b><u>113,000</u></b>	<b><u>1,000</u></b>
A03301 Gas				3,000	
A03304 Hot and Cold Weather Charges			24,000	110,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>3,000</u></b>	
A03402 Rent for Office Building				3,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,200,000</u></b>	<b><u>1,809,000</u></b>	<b><u>1,100,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>403,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	403,000	300,000
A03806 Transportation of Goods				<u>3,000</u>	
001 Transportation of Goods				3,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,400,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,400,000	800,000
A03808 Conveyance Charges				<u>3,000</u>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
001 Conveyance Charges				3,000	
<b>A039 TOTAL GENERAL</b>			<u>370,000</u>	<u>763,000</u>	<u>328,000</u>
A03901 Stationery			<u>50,000</u>	<u>160,000</u>	<u>38,000</u>
001 Stationery			50,000	160,000	38,000
A03902 Printing and Publication			<u>55,000</u>	<u>100,000</u>	<u>41,000</u>
001 Printing and publication			55,000	100,000	41,000
A03907 Advertising & Publicity			<u>65,000</u>	<u>50,000</u>	<u>49,000</u>
001 Advertising and Publicity			65,000	50,000	49,000
A03914 Secret service expenditure				3,000	
A03942 Cost of Other Stores				<u>3,000</u>	
001 Cost of other Stores				3,000	
A03953 Investigation Cost			150,000	334,000	150,000
A03970 Others			<u>50,000</u>	<u>113,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	113,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>3,000</u>	
<b>A041 TOTAL PENSION</b>				<u>3,000</u>	
A04114 Superannuation Encashment of L.P.R				3,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>12,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>12,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,000	
A05224 Assistance package for families of Government empl				3,000	
A05270 To Others				<u>6,000</u>	
001 To Others				6,000	
<b>A06 TOTAL TRANSFERS</b>			<u>40,000</u>	<u>43,000</u>	<u>30,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>40,000</u>	<u>43,000</u>	<u>30,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
A06103 Cash awards			40,000	43,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>323,000</u>	<u>482,000</u>	<u>317,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>450,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>450,000</u>	<u>300,000</u>
001 Transport			300,000	450,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>23,000</u>	<u>26,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>26,000</u>	<u>17,000</u>
001 Machinery and Equipment			23,000	26,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>3,000</u>	
A13201 Furniture and Fixture				3,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>3,000</u>	
A13303 Other Buildings				<u>3,000</u>	
001 Other Buildings.				3,000	
<b>SP Investigation District Tor Ghar</b>			<b>27,137,000</b>	<b>24,364,000</b>	<b>27,998,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>37,935,000</u>		<u>40,287,000</u>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<u>18,969,000</u>		<u>19,312,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<u>18,969,000</u>		<u>19,312,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>18,969,000</u>		<u>19,312,000</u>
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,577,000		1,608,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	14	14	3,889,000		3,961,000
C088 Constable (BPS-07)	51	51	12,544,000		12,762,000
<b>A012 TOTAL ALLOWANCES</b>			<u>18,966,000</u>		<u>20,975,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>18,765,000</u>		<u>20,774,000</u>
A01202 House Rent Allowance			1,934,000		1,934,000
A01203 Conveyance Allowance			1,781,000		1,781,000
A01207 Washing Allowance			130,000		130,000
A0120Q Fixed Daily Allowance			2,541,000		2,541,000
A01210 Risk Allowance			<u>3,167,000</u>		<u>3,167,000</u>
001 Risk Allowance			3,167,000		3,167,000
A01217 Medical Allowance			1,314,000		1,314,000
A0121T Adhoc Relief Allowance 2013			489,000		489,000
A0122C Adhoc Relief Allowance - 2015			317,000		317,000
A0122M Adhoc Relief Allowance 2016			1,560,000		1,560,000
A0122Y Ad-hoc Relief Allowance 2017			1,974,000		1,974,000
A0123G Ad-hoc Relief Allowance-2018			2,009,000		2,009,000
A0123P Ad-hoc Relief Allowance 2019					2,009,000
A01250 Incentive Allowance			651,000		651,000
A01260 Ration Allowance			588,000		588,000
A01261 Constabulary Allowance for Police Personnel			310,000		310,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,414,000</u>		<u>1,318,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>45,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			40,000		30,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,074,000</u>		<u>1,074,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,071,000</u>		<u>1,071,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,071,000		1,071,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A039 TOTAL GENERAL</b>			<u>186,000</u>		<u>154,000</u>
A03901 Stationery			<u>67,000</u>		<u>50,000</u>
001 Stationery			67,000		50,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			23,000		23,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>234,000</u>		<u>234,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>231,000</u>		<u>231,000</u>
A13001 Transport			<u>231,000</u>		<u>231,000</u>
001 Transport			231,000		231,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Judbah (Operations) Tor Ghar</b>			<b>39,589,000</b>		<b>41,845,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>42,549,000</u>		<u>45,168,000</u>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b>84</b>	<u>21,221,000</u>		<u>21,598,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>84</b>	<b>84</b>	<u>21,221,000</u>		<u>21,598,000</u>
A01151 Total Basic Pay Other Staff	84	84	<u>21,221,000</u>		<u>21,598,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	9	9	2,500,000		2,546,000
C088 Constable (BPS-07)	70	70	17,217,000		17,516,000
<b>A012 TOTAL ALLOWANCES</b>			<u>21,328,000</u>		<u>23,570,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>21,127,000</u>		<u>23,369,000</u>
A01202 House Rent Allowance			2,184,000		2,184,000
A01203 Conveyance Allowance			2,003,000		2,003,000
A01207 Washing Allowance			149,000		149,000
A0120Q Fixed Daily Allowance			2,823,000		2,823,000
A01210 Risk Allowance			<u>3,585,000</u>		<u>3,585,000</u>
001 Risk Allowance			3,585,000		3,585,000
A01217 Medical Allowance			1,512,000		1,512,000
A0121T Adhoc Relief Allowance 2013			548,000		548,000
A0122C Adhoc Relief Allowance - 2015			355,000		355,000
A0122M Adhoc Relief Allowance 2016			1,746,000		1,746,000
A0122Y Ad-hoc Relief Allowance 2017			2,209,000		2,209,000
A0123G Ad-hoc Relief Allowance-2018			2,242,000		2,242,000
A0123P Ad-hoc Relief Allowance 2019			2,242,000		2,242,000
A01250 Incentive Allowance			763,000		763,000
A01260 Ration Allowance			678,000		678,000
A01261 Constabulary Allowance for Police Personnel			330,000		330,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,414,000</u>		<u>1,318,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>45,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			40,000		30,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,074,000</u>		<u>1,074,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,071,000</u>		<u>1,071,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,071,000		1,071,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
<b>A039 TOTAL GENERAL</b>			<u>186,000</u>		<u>154,000</u>
A03901 Stationery			<u>67,000</u>		<u>50,000</u>
001 Stationery			67,000		50,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			23,000		23,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>234,000</u>		<u>234,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>231,000</u>		<u>231,000</u>
A13001 Transport			<u>231,000</u>		<u>231,000</u>
001 Transport			231,000		231,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Darbani (Operations) Tor Ghar</b>			<b>44,203,000</b>		<b>46,726,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,113,000</u>		<u>12,879,000</u>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u>5,988,000</u>		<u>6,098,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<u>5,988,000</u>		<u>6,098,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>5,988,000</u>		<u>6,098,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	15	15	3,689,000		3,753,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,125,000</u>		<u>6,781,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,924,000</u>		<u>6,580,000</u>
A01202 House Rent Allowance			620,000		620,000
A01203 Conveyance Allowance			577,000		577,000
A01207 Washing Allowance			40,000		40,000
A0120Q Fixed Daily Allowance			799,000		799,000
A01210 Risk Allowance			<u>977,000</u>		<u>977,000</u>
001 Risk Allowance			977,000		977,000
A01217 Medical Allowance			414,000		414,000
A0121T Adhoc Relief Allowance 2013			154,000		154,000
A0122C Adhoc Relief Allowance - 2015			100,000		100,000
A0122M Adhoc Relief Allowance 2016			493,000		493,000
A0122Y Ad-hoc Relief Allowance 2017			623,000		623,000
A0123G Ad-hoc Relief Allowance-2018			656,000		656,000
A0123P Ad-hoc Relief Allowance 2019					656,000
A01250 Incentive Allowance			195,000		195,000
A01260 Ration Allowance			180,000		180,000
A01261 Constabulary Allowance for Police Personnel			96,000		96,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>986,000</u>		<u>890,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>45,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			40,000		30,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>44,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>646,000</u>		<u>646,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A039 TOTAL GENERAL</b>			<u>186,000</u>		<u>154,000</u>
A03901 Stationery			<u>67,000</u>		<u>50,000</u>
001 Stationery			67,000		50,000
A03902 Printing and Publication			<u>60,000</u>		<u>45,000</u>
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			23,000		23,000
A03970 Others			<u>34,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>141,000</u>		<u>141,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>138,000</u>		<u>138,000</u>
A13001 Transport			<u>138,000</u>		<u>138,000</u>
001 Transport			138,000		138,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Karor (Operations) Tor Ghar</b>			<b>13,246,000</b>		<b>13,916,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,646,000</u></b>		<b><u>4,922,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,255,000</u></b>		<b><u>2,296,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,255,000</u></b>		<b><u>2,296,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,255,000</u>		<u>2,296,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,391,000</u></b>		<b><u>2,626,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,190,000</u></b>		<b><u>2,425,000</u></b>
A01202 House Rent Allowance			222,000		222,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>370,000</u>		<u>370,000</u>
001 Risk Allowance			370,000		370,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			185,000		185,000
A0122Y Ad-hoc Relief Allowance 2017			234,000		234,000
A0123G Ad-hoc Relief Allowance-2018			235,000		235,000
A0123P Ad-hoc Relief Allowance 2019					235,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>391,000</b></u>		<u><b>356,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>		<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>146,000</b></u>		<u><b>135,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Judbah (Investigation) Tor Ghar</b>			<b>5,096,000</b>		<b>5,337,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,978,000</u></b>		<b><u>3,151,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,417,000</u></b>		<b><u>1,443,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,417,000</u>		<u>1,443,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,561,000</u></b>		<b><u>1,708,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,360,000</u></b>		<b><u>1,507,000</u></b>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			116,000		116,000
A0122Y Ad-hoc Relief Allowance 2017			147,000		147,000
A0123G Ad-hoc Relief Allowance-2018			147,000		147,000
A0123P Ad-hoc Relief Allowance 2019					147,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>391,000</b></u>		<u><b>356,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>		<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>146,000</b></u>		<u><b>135,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Darbani (Investigation) Tor Ghar</b>			<b>3,428,000</b>		<b>3,566,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,156,000</u></b>		<b><u>4,403,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,009,000</u></b>		<b><u>2,046,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,009,000</u>		<u>2,046,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	2	2	555,000		565,000
C088 Constable (BPS-07)	3	3	738,000		751,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,147,000</u></b>		<b><u>2,357,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,946,000</u></b>		<b><u>2,156,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			209,000		209,000
A0123G Ad-hoc Relief Allowance-2018			210,000		210,000
A0123P Ad-hoc Relief Allowance 2019					210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>391,000</b></u>		<u><b>356,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>21,000</b></u>		<u><b>2,000</b></u>
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>203,000</b></u>		<u><b>203,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>146,000</b></u>		<u><b>135,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Karor (Investigation) Tor Ghar</b>			<b>4,606,000</b>		<b>4,818,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4169 Supernumerary Posts of ASI District Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,408,000</u></b>	<b><u>875,000</u></b>	<b><u>1,112,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>212,000</u></b>	<b><u>365,000</u></b>	<b><u>602,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>212,000</u></b>	<b><u>365,000</u></b>	<b><u>602,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>212,000</u>	<u>365,000</u>	<u>602,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	212,000		602,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,196,000</u></b>	<b><u>510,000</u></b>	<b><u>510,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,196,000</u></b>	<b><u>510,000</u></b>	<b><u>510,000</u></b>
A01202 House Rent Allowance			108,000	45,000	45,000
A01203 Conveyance Allowance			138,000	69,000	69,000
A01207 Washing Allowance			6,000	4,000	4,000
A0120Q Fixed Daily Allowance			194,000	66,000	66,000
A01210 Risk Allowance			<u>362,000</u>	<u>99,000</u>	<u>99,000</u>
001 Risk Allowance			362,000	99,000	99,000
A01217 Medical Allowance			86,000	36,000	36,000
A0121T Adhoc Relief Allowance 2013			60,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			38,000	3,000	3,000
A0122M Adhoc Relief Allowance 2016			38,000	26,000	26,000
A0122Y Ad-hoc Relief Allowance 2017			21,000	37,000	37,000
A0123G Ad-hoc Relief Allowance-2018			21,000	37,000	37,000
A0123P Ad-hoc Relief Allowance 2019				37,000	37,000
A01250 Incentive Allowance			<u>56,000</u>	<u>19,000</u>	<u>19,000</u>
001 Incentive Allowance			56,000	19,000	19,000
A01260 Ration Allowance			48,000	16,000	16,000
A01261 Constabulary Allowance for Police Personnel			20,000	12,000	12,000
<b>Supernumerary Posts of ASI District Tank</b>			<b>1,408,000</b>	<b>875,000</b>	<b>1,112,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TK4172</b>	<b>Police Station SMA Tank (Operations) Tank</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>38,331,000</u></b>		<b><u>40,697,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>75</b>	<b>75</b>	<b><u>19,129,000</u></b>		<b><u>19,470,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>75</b>	<b>75</b>	<b><u>19,129,000</u></b>		<b><u>19,470,000</u></b>
A01151	Total Basic Pay Other Staff		75	75	<u>19,129,000</u>		<u>19,470,000</u>
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	61	61	15,002,000		15,262,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,202,000</u></b>		<b><u>21,227,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,001,000</u></b>		<b><u>21,026,000</u></b>
A01202	House Rent Allowance				1,964,000		1,964,000
A01203	Conveyance Allowance				1,805,000		1,805,000
A01207	Washing Allowance				133,000		133,000
A0120Q	Fixed Daily Allowance				2,554,000		2,554,000
A01210	Risk Allowance				<u>3,217,000</u>		<u>3,217,000</u>
001	Risk Allowance				3,217,000		3,217,000
A01217	Medical Allowance				1,350,000		1,350,000
A0121T	Adhoc Relief Allowance 2013				494,000		494,000
A0122C	Adhoc Relief Allowance - 2015				320,000		320,000
A0122M	Adhoc Relief Allowance 2016				1,574,000		1,574,000
A0122Y	Ad-hoc Relief Allowance 2017				1,992,000		1,992,000
A0123G	Ad-hoc Relief Allowance-2018				2,025,000		2,025,000
A0123P	Ad-hoc Relief Allowance 2019						2,025,000
A01250	Incentive Allowance				670,000		670,000
A01260	Ration Allowance				605,000		605,000
A01261	Constabulary Allowance for Police Personnel				298,000		298,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,932,000</u>	<u>57,374</u>	<u>2,878,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>92,000</u>	<u>31,090</u>	<u>69,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			72,000	31,090	54,000
<b>A033 TOTAL UTILITIES</b>			<u>361,000</u>		<u>361,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>360,000</u>		<u>360,000</u>
001 Electricity			360,000		360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,232,000</u>		<u>2,232,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,229,000</u>		<u>2,229,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,229,000		2,229,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>	<u>26,284</u>	<u>215,000</u>
A03901 Stationery			<u>60,000</u>	<u>26,284</u>	<u>45,000</u>
001 Stationery			60,000	26,284	45,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>239,000</u>	<u>68,450</u>	<u>239,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>236,000</u>	<u>68,450</u>	<u>236,000</u>
A13001 Transport			<u>236,000</u>	<u>68,450</u>	<u>236,000</u>
001 Transport			236,000	68,450	236,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station SMA Tank (Operations) Tank</b>			<b>41,508,000</b>	<b>125,824</b>	<b>43,820,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>19,623,000</u>		<u>20,849,000</u>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<u>9,763,000</u>		<u>9,939,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<u>9,763,000</u>		<u>9,939,000</u>
A01151 Total Basic Pay Other Staff	38	38	9,763,000		9,939,000
S138 Sub Inspector (BPS-14)	2	2	802,000		818,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	30	30	7,378,000		7,506,000
<b>A012 TOTAL ALLOWANCES</b>			<u>9,860,000</u>		<u>10,910,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>9,659,000</u>		<u>10,709,000</u>
A01202 House Rent Allowance			1,007,000		1,007,000
A01203 Conveyance Allowance			925,000		925,000
A01207 Washing Allowance			67,000		67,000
A0120Q Fixed Daily Allowance			1,290,000		1,290,000
A01210 Risk Allowance			<u>1,622,000</u>		<u>1,622,000</u>
001 Risk Allowance			1,622,000		1,622,000
A01217 Medical Allowance			684,000		684,000
A0121T Adhoc Relief Allowance 2013			252,000		252,000
A0122C Adhoc Relief Allowance - 2015			164,000		164,000
A0122M Adhoc Relief Allowance 2016			803,000		803,000
A0122Y Ad-hoc Relief Allowance 2017			1,017,000		1,017,000
A0123G Ad-hoc Relief Allowance-2018			1,050,000		1,050,000
A0123P Ad-hoc Relief Allowance 2019					1,050,000
A01250 Incentive Allowance			326,000		326,000
A01260 Ration Allowance			302,000		302,000
A01261 Constabulary Allowance for Police Personnel			150,000		150,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,259,000</b></u>	<u><b>49,628</b></u>	<u><b>2,205,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>92,000</b></u>	<u><b>19,640</b></u>	<u><b>69,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			72,000	19,640	54,000
<b>A033 TOTAL UTILITIES</b>			<u><b>361,000</b></u>		<u><b>361,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>360,000</u>		<u>360,000</u>
001 Electricity			360,000		360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,559,000</b></u>		<u><b>1,559,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,556,000</u>		<u>1,556,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,556,000		1,556,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>246,000</b></u>	<u><b>29,988</b></u>	<u><b>215,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
A03901 Stationery			<u>60,000</u>	<u>29,988</u>	<u>45,000</u>
001 Stationery			60,000	29,988	45,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>168,000</u>	<u>36,000</u>	<u>168,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>165,000</u>	<u>36,000</u>	<u>165,000</u>
A13001 Transport			<u>165,000</u>	<u>36,000</u>	<u>165,000</u>
001 Transport			165,000	36,000	165,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mulazi (Operations) Tank</b>			<b>22,056,000</b>	<b>85,628</b>	<b>23,228,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,358,000</u></b>		<b><u>40,717,000</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>19,094,000</u></b>		<b><u>19,432,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b>76</b>	<b><u>19,094,000</u></b>		<b><u>19,432,000</u></b>
A01151 Total Basic Pay Other Staff	76	76	<u>19,094,000</u>		<u>19,432,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088 Constable (BPS-07)	67	67	16,479,000		16,765,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,264,000</u></b>		<b><u>21,285,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,063,000</u></b>		<b><u>21,084,000</u></b>
A01202 House Rent Allowance			1,970,000		1,970,000
A01203 Conveyance Allowance			1,817,000		1,817,000
A01207 Washing Allowance			135,000		135,000
A0120Q Fixed Daily Allowance			2,561,000		2,561,000
A01210 Risk Allowance			<u>3,229,000</u>		<u>3,229,000</u>
001 Risk Allowance			3,229,000		3,229,000
A01217 Medical Allowance			1,368,000		1,368,000
A0121T Adhoc Relief Allowance 2013			493,000		493,000
A0122C Adhoc Relief Allowance - 2015			320,000		320,000
A0122M Adhoc Relief Allowance 2016			1,571,000		1,571,000
A0122Y Ad-hoc Relief Allowance 2017			1,988,000		1,988,000
A0123G Ad-hoc Relief Allowance-2018			2,021,000		2,021,000
A0123P Ad-hoc Relief Allowance 2019					2,021,000
A01250 Incentive Allowance			688,000		688,000
A01260 Ration Allowance			613,000		613,000
A01261 Constabulary Allowance for Police Personnel			289,000		289,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,225,000</u>		<u>2,171,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>92,000</u>		<u>69,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			72,000		54,000
<b>A033 TOTAL UTILITIES</b>			<u>361,000</u>		<u>361,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>360,000</u>		<u>360,000</u>
001 Electricity			360,000		360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,525,000</u>		<u>1,525,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,522,000</u>		<u>1,522,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,522,000		1,522,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>		<u>215,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
A03901 Stationery			<u>60,000</u>		<u>45,000</u>
001 Stationery			60,000		45,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>164,000</u>		<u>164,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>161,000</u>		<u>161,000</u>
A13001 Transport			<u>161,000</u>		<u>161,000</u>
001 Transport			161,000		161,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gomal (Operations) Tank</b>			<b>40,753,000</b>		<b>43,058,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,005,000</u></b>		<b><u>27,617,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>12,939,000</u></b>		<b><u>13,171,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>12,939,000</u></b>		<b><u>13,171,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>12,939,000</u>		<u>13,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013 Junior Clerk (BPS-11)	1	1	157,000		163,000
H015 Head Constable (BPS-09)	6	6	1,667,000		1,698,000
C088 Constable (BPS-07)	41	41	10,084,000		10,259,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,066,000</u></b>		<b><u>14,446,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,865,000</u></b>		<b><u>14,245,000</u></b>
A01202 House Rent Allowance			1,335,000		1,335,000
A01203 Conveyance Allowance			1,226,000		1,226,000
A01207 Washing Allowance			90,000		90,000
A0120Q Fixed Daily Allowance			1,716,000		1,716,000
A01210 Risk Allowance			<u>2,170,000</u>		<u>2,170,000</u>
001 Risk Allowance			2,170,000		2,170,000
A01217 Medical Allowance			918,000		918,000
A0121T Adhoc Relief Allowance 2013			334,000		334,000
A0122C Adhoc Relief Allowance - 2015			217,000		217,000
A0122M Adhoc Relief Allowance 2016			1,065,000		1,065,000
A0122Y Ad-hoc Relief Allowance 2017			1,347,000		1,347,000
A0123G Ad-hoc Relief Allowance-2018			1,380,000		1,380,000
A0123P Ad-hoc Relief Allowance 2019					1,380,000
A01250 Incentive Allowance			456,000		456,000
A01260 Ration Allowance			409,000		409,000
A01261 Constabulary Allowance for Police Personnel			202,000		202,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,753,000</u>		<u>1,699,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>92,000</u>		<u>69,000</u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			72,000		54,000
<b>A033 TOTAL UTILITIES</b>			<u>361,000</u>		<u>361,000</u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>360,000</u>		<u>360,000</u>
001 Electricity			360,000		360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,053,000</u>		<u>1,053,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,050,000</u>		<u>1,050,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,050,000		1,050,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>		<u>215,000</u>
A03901 Stationery			<u>60,000</u>		<u>45,000</u>
001 Stationery			60,000		45,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>114,000</u>		<u>114,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>111,000</u>		<u>111,000</u>
A13001 Transport			<u>111,000</u>		<u>111,000</u>
001 Transport			111,000		111,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gul imam (Operations) Tank</b>			<b>27,878,000</b>		<b>29,436,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TK4176</b>	<b>Police Station</b>	<b>Police Station</b>	<b>City Tank</b>	<b>Tank</b>			
	<b>(Operations)</b>	<b>Tank</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>21,889,000</u>		<u>23,251,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>10,892,000</u>		<u>11,087,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>10,892,000</u>		<u>11,087,000</u>
A01151	Total Basic Pay Other Staff				<u>10,892,000</u>		<u>11,087,000</u>
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	37	37	9,100,000		9,258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>10,997,000</u>		<u>12,164,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>10,796,000</u>		<u>11,963,000</u>
A01202	House Rent Allowance				1,127,000		1,127,000
A01203	Conveyance Allowance				1,030,000		1,030,000
A01207	Washing Allowance				76,000		76,000
A0120Q	Fixed Daily Allowance				1,428,000		1,428,000
A01210	Risk Allowance				<u>1,823,000</u>		<u>1,823,000</u>
001	Risk Allowance				1,823,000		1,823,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				281,000		281,000
A0122C	Adhoc Relief Allowance - 2015				182,000		182,000
A0122M	Adhoc Relief Allowance 2016				896,000		896,000
A0122Y	Ad-hoc Relief Allowance 2017				1,134,000		1,134,000
A0123G	Ad-hoc Relief Allowance-2018				1,167,000		1,167,000
A0123P	Ad-hoc Relief Allowance 2019						1,167,000
A01250	Incentive Allowance				372,000		372,000
A01260	Ration Allowance				343,000		343,000
A01261	Constabulary Allowance for Police Personnel				163,000		163,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>201,000</u>		<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,910,000</b></u>		<u><b>1,856,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>92,000</b></u>		<u><b>69,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			72,000		54,000
<b>A033 TOTAL UTILITIES</b>			<u><b>361,000</b></u>		<u><b>361,000</b></u>
A03301 Gas			1,000		1,000
A03303 Electricity			<u>360,000</u>		<u>360,000</u>
001 Electricity			360,000		360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,210,000</b></u>		<u><b>1,210,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,207,000</u>		<u>1,207,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,207,000		1,207,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
<b>A039 TOTAL GENERAL</b>			<u>246,000</u>		<u>215,000</u>
A03901 Stationery			<u>60,000</u>		<u>45,000</u>
001 Stationery			60,000		45,000
A03902 Printing and Publication			<u>63,000</u>		<u>47,000</u>
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			<u>41,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>131,000</u>		<u>131,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>128,000</u>		<u>128,000</u>
A13001 Transport			<u>128,000</u>		<u>128,000</u>
001 Transport			128,000		128,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Police Station City Tank (Operations) Tank</b>			<b>23,936,000</b>		<b>25,244,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TK4177</b>	<b>Police Station SMA Tank (Investigation) Tank</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>5,141,000</b></u>		<u><b>5,447,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u><b>2,500,000</b></u>		<u><b>2,545,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>2,500,000</b></u>		<u><b>2,545,000</b></u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,500,000</u>		<u>2,545,000</u>
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,641,000</b></u>		<u><b>2,902,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,440,000</b></u>		<u><b>2,701,000</b></u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Relief Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019				261,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>201,000</b></u>		<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4177 Police Station SMA Tank (Investigation) Tank</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>793,000</b></u>		<u><b>777,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>518,000</b></u>		<u><b>507,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4177 Police Station SMA Tank (Investigation) Tank</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4177 Police Station SMA Tank (Investigation) Tank</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station SMA Tank (Investigation) Tank</b>			<b>5,993,000</b>		<b>6,283,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,105,000</u></b>		<b><u>4,347,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>		<b><u>2,014,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,978,000</u>		<u>2,014,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
C088 Constable (BPS-07)	4	4	984,000		1,001,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,127,000</u></b>		<b><u>2,333,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,926,000</u></b>		<b><u>2,132,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			206,000		206,000
A0123G Ad-hoc Relief Allowance-2018			206,000		206,000
A0123P Ad-hoc Relief Allowance 2019					206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>		<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>793,000</b></u>		<u><b>777,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u><b>518,000</b></u>		<u><b>507,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>4,000</u>		<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,000</u>		<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Mulazi (Investigation) Tank</b>			<b>4,957,000</b>		<b>5,183,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,875,000</u>		<u>6,209,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>2,905,000</u>		<u>2,935,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>2,393,000</u>		<u>2,412,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>2,393,000</u>		<u>2,412,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	624,000		630,000
H015 Head Constable (BPS-09)	1	1	1,368,000		1,373,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,970,000</u>		<u>3,274,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,769,000</u>		<u>3,073,000</u>
A01202 House Rent Allowance			276,000		276,000
A01203 Conveyance Allowance			279,000		279,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			399,000		399,000
A01210 Risk Allowance			<u>460,000</u>		<u>460,000</u>
001 Risk Allowance			460,000		460,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			75,000		75,000
A0122C Adhoc Relief Allowance - 2015			49,000		49,000
A0122M Adhoc Relief Allowance 2016			241,000		241,000
A0122Y Ad-hoc Relief Allowance 2017			304,000		304,000
A0123G Ad-hoc Relief Allowance-2018			304,000		304,000
A0123P Ad-hoc Relief Allowance 2019					304,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			74,000		74,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>793,000</b></u>		<u><b>777,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>518,000</u></b>		<b><u>507,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gomal (Investigation) Tank</b>			<b>6,727,000</b>		<b>7,045,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,593,000</u>		<u>4,859,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>2,242,000</u>		<u>2,274,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,730,000</u>		<u>1,751,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,730,000</u>		<u>1,751,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	624,000		630,000
H015 Head Constable (BPS-09)	3	3	1,106,000		1,121,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,351,000</u>		<u>2,585,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,150,000</u>		<u>2,384,000</u>
A01202 House Rent Allowance			213,000		213,000
A01203 Conveyance Allowance			221,000		221,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			307,000		307,000
A01210 Risk Allowance			<u>355,000</u>		<u>355,000</u>
001 Risk Allowance			355,000		355,000
A01217 Medical Allowance			122,000		122,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			185,000		185,000
A0122Y Ad-hoc Relief Allowance 2017			234,000		234,000
A0123G Ad-hoc Relief Allowance-2018			234,000		234,000
A0123P Ad-hoc Relief Allowance 2019					234,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>201,000</u>		<u>201,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>793,000</u>		<u>777,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>		<u>15,000</u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>		<u>1,000</u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>253,000</u>		<u>253,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>518,000</u></b>		<b><u>507,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A06103 Cash awards			1,000		1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station Gul imam (Investigation) Tank</b>			<b>5,445,000</b>		<b>5,695,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,817,000</u>		<u>5,110,000</u>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>2,376,000</u>		<u>2,422,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>512,000</u>		<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>512,000</u>		<u>523,000</u>
I012 Inspector (BPS-16)	1	1	512,000		523,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,864,000</u>		<u>1,899,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,864,000</u>		<u>1,899,000</u>
S138 Sub Inspector (BPS-14)	1	1	401,000		409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015 Head Constable (BPS-09)	3	3	833,000		848,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,441,000</u>		<u>2,688,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,240,000</u>		<u>2,487,000</u>
A01202 House Rent Allowance			221,000		221,000
A01203 Conveyance Allowance			232,000		232,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			333,000		333,000
A01210 Risk Allowance			<u>368,000</u>		<u>368,000</u>
001 Risk Allowance			368,000		368,000
A01217 Medical Allowance			122,000		122,000
A0121T Adhoc Relief Allowance 2013			61,000		61,000
A0122C Adhoc Relief Allowance - 2015			40,000		40,000
A0122M Adhoc Relief Allowance 2016			195,000		195,000
A0122Y Ad-hoc Relief Allowance 2017			247,000		247,000
A0123G Ad-hoc Relief Allowance-2018			247,000		247,000
A0123P Ad-hoc Relief Allowance 2019			247,000		247,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			57,000		57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
A01270 Other			<u>15,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			15,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>		<u><b>201,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>100,000</u>
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>100,000</u>
001 Leave Salary			100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>793,000</b></u>		<u><b>777,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>		<u><b>15,000</b></u>
A03201 Postage and Telegraph			20,000		15,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03301 Gas			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>518,000</u></b>		<b><u>507,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>23,000</u>
001 Stationery			30,000		23,000
A03902 Printing and Publication			<u>15,000</u>		<u>11,000</u>
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			<u>21,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,000</u></b>		<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>2,000</u>		<u>2,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001 Machinery and Equipment			1,000		1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			1,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Police Station City Tank (Investigation) Tank</b>			<b>5,669,000</b>		<b>5,946,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4006</b>	<b>Law and Order Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>547,455,000</u></b>	<b><u>837,010,031</u></b>	<b><u>690,157,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>863</b>	<b>1161</b>	<b><u>174,279,000</u></b>	<b><u>432,508,320</u></b>	<b><u>217,613,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>17</b>	<b><u>7,431,000</u></b>	<b><u>8,733,000</u></b>	<b><u>7,842,000</u></b>
A01101	Total Basic Pay Of Officer		16	17	<u>7,431,000</u>	<u>8,733,000</u>	<u>7,842,000</u>
D383	District Police Officer	(BPS-19)	1	1	725,000		746,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,898,000		1,962,000
A057	Assistant	(BPS-16)	2	2	757,000		778,000
C082	Computer Operator	(BPS-16)		1			209,000
I012	Inspector	(BPS-16)	8	8	3,792,000		3,877,000
S115	Stenographer	(BPS-16)	1	1	259,000		270,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>847</b>	<b>1144</b>	<b><u>166,848,000</u></b>	<b><u>423,775,320</u></b>	<b><u>209,771,000</u></b>
A01151	Total Basic Pay Other Staff		847	1144	<u>166,605,000</u>	<u>367,775,320</u>	<u>209,528,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	304,000		312,000
S035	Senior Clerk	(BPS-14)	4	4	1,278,000		1,311,000
S114	Steno Typist	(BPS-14)	2	2	439,000		455,000
S138	Sub Inspector	(BPS-14)	16	16	6,330,000		6,461,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	32	32	7,895,000		8,092,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	369,000		375,000
J013	Junior Clerk	(BPS-11)	9	9	1,925,000		1,980,000
H015	Head Constable	(BPS-09)	98	98	27,012,000		27,513,000
H017	Head Constable Driver	(BPS-09)	11	11	3,367,000		3,423,000
C088	Constable	(BPS-07)	575	873	99,350,000		141,105,000
C089	Constable Driver	(BPS-07)	55	55	10,706,000		10,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4006</b>	<b>Law and Order Chitral</b>						
C358	Constable Computer Operator	(BPS-07)	10	9	2,047,000		1,881,000
D006	Daftari	(BPS-04)	1	1	164,000		167,000
B006	Behishti	(BPS-03)	4	4	624,000		635,000
B009	Barber	(BPS-03)	1	1	156,000		159,000
C095	Cook	(BPS-03)	10	10	1,641,000		1,668,000
M010	Mali	(BPS-03)	1	1	180,000		183,000
N005	Naib Qasid	(BPS-03)	4	4	844,000		855,000
S162	Sweeper	(BPS-03)	7	7	1,175,000		1,194,000
W049	Washerman	(BPS-03)	4	4	617,000		628,000
A01152	Personal pay				242,000		242,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>56,000,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>373,176,000</u></b>	<b><u>404,501,711</u></b>	<b><u>472,544,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>353,926,000</u></b>	<b><u>388,322,711</u></b>	<b><u>453,294,000</u></b>
A01202	House Rent Allowance				11,617,000	27,060,637	17,296,000
A01203	Conveyance Allowance				20,296,000	31,451,800	27,205,000
A01207	Washing Allowance				1,460,000	3,023,050	1,817,000
A01208	Dress Allowance				201,000	428,000	201,000
A0120D	Integrated Allowance				211,000	56,000	211,000
A0120Q	Fixed Daily Allowance				26,746,000	42,072,710	36,508,000
A0120S	Elite force allowance				1,000		1,000
A01210	Risk Allowance				<u>171,271,000</u>	<u>94,157,290</u>	<u>183,895,000</u>
001	Risk Allowance				117,127,000	94,157,290	129,751,000
002	Special Risk Allowance for Malakand				54,144,000		54,144,000
A01217	Medical Allowance				15,673,000	23,506,500	21,049,000
A0121T	Adhoc Relief Allowance 2013				3,350,000	6,465,600	3,350,000
A01226	Computer Allowance					18,000	
A0122C	Adhoc Relief Allowance - 2015				2,372,000	4,311,241	2,372,000
A0122D	Special Risk Allowance						10,728,000
A0122M	Adhoc Releif Allowance 2016				13,351,000	22,128,760	16,423,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	36,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
A0122Y Ad-hoc Relief Allowance 2017			17,735,000	29,095,344	21,665,000
A01233 Unattractive Area Allowance			<u>30,364,000</u>	<u>23,101,900</u>	<u>36,442,000</u>
001 Unattractive Area Allowance			30,364,000	23,101,900	36,442,000
A0123E Executive Allowance to PCS and PMS Officers (KP)				87,000	
A0123G Ad-hoc Relief Allowance-2018			22,313,000	29,300,843	22,295,000
A0123L Scheduled Post Allowance for Police Officers				2,364,000	2,364,000
A0123P Ad-hoc Relief Allowance 2019				23,697,824	26,225,000
A01250 Incentive Allowance			<u>7,459,000</u>	<u>11,144,925</u>	<u>10,231,000</u>
001 Incentive Allowance			7,459,000	11,144,925	10,231,000
A01260 Ration Allowance			6,675,000	10,095,187	9,111,000
A01261 Constabulary Allowance for Police Personnel			2,819,000	4,715,100	3,893,000
A01270 Other				<u>5,000</u>	
001 Others				5,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>19,250,000</b></u>	<u><b>16,179,000</b></u>	<u><b>19,250,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,094,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,094,000	1,000,000
A01276 Outfit allowance				18,000	
A01278 Leave Salary			<u>5,250,000</u>	<u>2,067,000</u>	<u>5,250,000</u>
001 Leave Salary			5,250,000	2,067,000	5,250,000
A01284 Firewood Allowance			13,000,000	13,000,000	13,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>20,945,000</b></u>	<u><b>43,076,296</b></u>	<u><b>19,544,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>575,000</b></u>	<u><b>2,077,350</b></u>	<u><b>431,000</b></u>
A03201 Postage and Telegraph			75,000	410,000	56,000
A03202 Telephone and Trunk Call			500,000	1,667,350	375,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,596,000</b></u>	<u><b>4,157,937</b></u>	<u><b>1,097,000</b></u>
A03301 Gas				18,000	
A03302 Water			50,000	50,000	50,000
A03303 Electricity			<u>1,046,000</u>	<u>2,389,937</u>	<u>1,046,000</u>
001 Electricity			1,046,000	2,389,937	1,046,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
A03304 Hot and Cold Weather Charges			500,000	1,700,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,101,000</u></b>	<b><u>1,519,000</u></b>	<b><u>1,101,000</u></b>
A03402 Rent for Office Building			1,100,000	1,118,000	1,100,000
A03407 Rates and Taxes			1,000	401,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,865,000</u></b>	<b><u>26,012,859</u></b>	<b><u>15,365,000</u></b>
A03805 Travelling Allowance			<u>2,000,000</u>	<u>2,711,000</u>	<u>1,500,000</u>
001 Travelling Allowance			2,000,000	2,711,000	1,500,000
A03806 Transportation of Goods				<u>18,000</u>	
001 Transportation of Goods				18,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>13,864,000</u>	<u>22,465,859</u>	<u>13,864,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			13,864,000	22,465,859	13,864,000
A03808 Conveyance Charges			<u>1,000</u>	<u>818,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	818,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,808,000</u></b>	<b><u>9,309,150</u></b>	<b><u>1,550,000</u></b>
A03901 Stationery			<u>550,000</u>	<u>1,704,150</u>	<u>413,000</u>
001 Stationery			550,000	1,704,150	413,000
A03902 Printing and Publication			<u>210,000</u>	<u>970,000</u>	<u>158,000</u>
001 Printing and publication			210,000	970,000	158,000
A03905 Newspapers Periodicals and Books			7,000	7,000	5,000
A03907 Advertising & Publicity			<u>270,000</u>	<u>150,000</u>	<u>203,000</u>
001 Advertising and Publicity			270,000	150,000	203,000
A03914 Secret service expenditure			200,000	318,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>4,518,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	4,518,000	1,000
A03953 Investigation Cost			300,000	804,000	300,000
A03970 Others			<u>270,000</u>	<u>838,000</u>	<u>270,000</u>
002 Other Contingencies			270,000	838,000	270,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>22,000,000</u></b>	<b><u>6,018,000</u></b>	<b><u>22,000,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
<b>A041 TOTAL PENSION</b>			<u>22,000,000</u>	<u>6,018,000</u>	<u>22,000,000</u>
A04114 Superannuation Encashment of L.P.R			22,000,000	6,018,000	22,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>285,000</u>	<u>636,000</u>	<u>214,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>285,000</u>	<u>636,000</u>	<u>214,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>318,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	318,000	1,000
A05224 Assistance package for families of Government empl				18,000	
A05270 To Others			<u>284,000</u>	<u>300,000</u>	<u>213,000</u>
199 Free Education Package			283,000	300,000	212,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>318,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>318,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	318,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>300,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>300,000</u>	
A09899 Others				<u>300,000</u>	
001 Others				300,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,145,000</u>	<u>7,441,800</u>	<u>2,110,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,002,000</u>	<u>4,519,800</u>	<u>2,002,000</u>
A13001 Transport			<u>2,002,000</u>	<u>4,519,800</u>	<u>2,002,000</u>
001 Transport			2,002,000	4,519,800	2,002,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>68,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>68,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	68,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>58,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	58,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>2,796,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>2,796,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	2,796,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Chitral</b>			<b>593,030,000</b>	<b>894,800,127</b>	<b>734,175,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,305,000</u></b>	<b><u>84,220,000</u></b>	<b><u>52,298,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<b><u>19,350,000</u></b>	<b><u>36,089,000</u></b>	<b><u>19,797,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,050,000</u></b>	<b><u>2,710,000</u></b>	<b><u>1,081,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,050,000</u>	<u>2,710,000</u>	<u>1,081,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	755,000		775,000
A057 Assistant (BPS-16)	1	1	295,000		306,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>78</b>	<b>78</b>	<b><u>18,300,000</u></b>	<b><u>33,379,000</u></b>	<b><u>18,716,000</u></b>
A01151 Total Basic Pay Other Staff	78	78	<u>18,237,000</u>	<u>33,359,000</u>	<u>18,653,000</u>
S035 Senior Clerk (BPS-14)	2	2	923,000		939,000
S138 Sub Inspector (BPS-14)	1	1	814,000		822,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,478,000		3,540,000
H015 Head Constable (BPS-11)	12	12	2,382,000		2,456,000
J013 Junior Clerk (BPS-11)	5	5	1,019,000		1,050,000
C088 Constable (BPS-09)	36	36	7,961,000		8,145,000
C089 Constable Driver (BPS-09)	4	4	538,000		558,000
B006 Behishti (BPS-03)	2	2	313,000		318,000
C057 Chowkidar (BPS-03)	1	1	186,000		189,000
N005 Naib Qasid (BPS-03)	2	2	177,000		182,000
S162 Sweeper (BPS-03)	2	2	313,000		318,000
W049 Washerman (BPS-03)	1	1	133,000		136,000
A01152 Personal pay			63,000	20,000	63,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,955,000</u></b>	<b><u>48,131,000</u></b>	<b><u>32,501,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,514,000</u></b>	<b><u>43,476,000</u></b>	<b><u>28,060,000</u></b>
A01202 House Rent Allowance			1,187,000	2,915,000	1,187,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
A01203 Conveyance Allowance			1,960,000	3,605,000	1,960,000
A01207 Washing Allowance			113,000	216,000	113,000
A01208 Dress Allowance			66,000	67,000	66,000
A0120D Integrated Allowance			10,000	11,000	10,000
A0120Q Fixed Daily Allowance			2,039,000	4,418,000	2,039,000
A01210 Risk Allowance			<u>10,346,000</u>	<u>9,956,000</u>	<u>10,346,000</u>
001 Risk Allowance			8,046,000		8,046,000
002 Special Risk Allowance for Malakand			2,300,000	9,956,000	2,300,000
A01217 Medical Allowance			384,000	2,426,000	384,000
A0121T Adhoc Relief Allowance 2013			304,000	827,000	304,000
A0122C Adhoc Relief Allowance - 2015			302,000	551,000	302,000
A0122M Adhoc Relief Allowance 2016			1,479,000	2,765,000	1,479,000
A0122Y Ad-hoc Relief Allowance 2017			2,013,000	3,625,000	2,013,000
A01233 Unattractive Area Allowance			<u>2,107,000</u>	<u>2,501,000</u>	<u>2,107,000</u>
001 Unattractive Area Allowance			2,107,000	2,501,000	2,107,000
A0123G Ad-hoc Relief Allowance-2018			1,999,000	3,611,000	1,999,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				3,038,000	1,999,000
A01250 Incentive Allowance			<u>559,000</u>	<u>949,000</u>	<u>559,000</u>
001 Incentive Allowance			559,000	949,000	559,000
A01260 Ration Allowance			418,000	951,000	418,000
A01261 Constabulary Allowance for Police Personnel			228,000	482,000	228,000
A01270 Other				<u>15,000</u>	
001 Others				15,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>4,441,000</b></u>	<u><b>4,655,000</b></u>	<u><b>4,441,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>861,000</u>	<u>500,000</u>
001 Medical Charges			500,000	861,000	500,000
A01276 Outfit allowance			1,000	17,000	1,000
A01278 Leave Salary			<u>2,940,000</u>	<u>2,777,000</u>	<u>2,940,000</u>
001 Leave Salary			2,940,000	2,777,000	2,940,000
A01284 Firewood Allowance			1,000,000	1,000,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,784,000</b></u>	<u><b>11,151,000</b></u>	<u><b>4,504,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>	<b><u>410,000</u></b>	<b><u>49,000</u></b>
A03201 Postage and Telegraph			15,000	360,000	11,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>93,000</u></b>	<b><u>783,000</u></b>	<b><u>24,000</u></b>
A03301 Gas				17,000	
A03302 Water			17,000		17,000
A03303 Electricity			<u>6,000</u>	<u>306,000</u>	<u>6,000</u>
001 Electricity			6,000	306,000	6,000
A03304 Hot and Cold Weather Charges			70,000	460,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>841,000</u></b>	<b><u>17,000</u></b>	<b><u>841,000</u></b>
A03402 Rent for Office Building			840,000	17,000	840,000
A03407 Rates and Taxes			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000,000</u></b>	<b><u>6,541,000</u></b>	<b><u>2,875,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>767,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	767,000	375,000
A03806 Transportation of Goods				<u>17,000</u>	
001 Transportation of Goods				17,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>5,740,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	5,740,000	2,500,000
A03808 Conveyance Charges				<u>17,000</u>	
001 Conveyance Charges				17,000	
<b>A039 TOTAL GENERAL</b>			<b><u>785,000</u></b>	<b><u>3,400,000</u></b>	<b><u>715,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>600,000</u>	<u>113,000</u>
001 Stationery			150,000	600,000	113,000
A03902 Printing and Publication			<u>50,000</u>	<u>320,000</u>	<u>38,000</u>
001 Printing and publication			50,000	320,000	38,000
A03905 Newspapers Periodicals and Books			15,000	15,000	11,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>50,000</u>	<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
001 Advertising and Publicity			70,000	50,000	53,000
A03914 Secret service expenditure			50,000	67,000	50,000
A03942 Cost of Other Stores				<u>17,000</u>	
001 Cost of other Stores				17,000	
A03953 Investigation Cost			400,000	1,904,000	400,000
A03970 Others			<u>50,000</u>	<u>427,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	427,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>1,492,000</b></u>	
<b>A041 TOTAL PENSION</b>				<u><b>1,492,000</b></u>	
A04114 Superannuation Encashment of L.P.R				1,492,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>68,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>68,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>17,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				17,000	
A05224 Assistance package for families of Government empl				17,000	
A05270 To Others				<u>34,000</u>	
001 To Others				34,000	
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>67,000</b></u>	<u><b>38,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>67,000</b></u>	<u><b>38,000</b></u>
A06103 Cash awards			50,000	67,000	38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>211,000</b></u>	<u><b>1,361,000</b></u>	<u><b>184,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>100,000</b></u>	<u><b>1,200,000</b></u>	<u><b>100,000</b></u>
A13001 Transport			<u>100,000</u>	<u>1,200,000</u>	<u>100,000</u>
001 Transport			100,000	1,200,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>97,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>97,000</u>	<u>60,000</u>
001 Machinery and Equipment			80,000	97,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>47,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	47,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>17,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>17,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	17,000	1,000
<b>Investigation Chitral</b>			<b>54,350,000</b>	<b>98,359,000</b>	<b>57,024,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4021</b>	<b>Law and Order Lower Dir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>798,370,000</u>	<u>1,825,358,000</u>	<u>1,212,919,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1208</b>	<b>2188</b>	<u>204,293,000</u>	<u>833,708,000</u>	<u>339,107,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>23</b>	<u>6,822,000</u>	<u>16,962,000</u>	<u>8,774,000</u>
A01101	Total Basic Pay Of Officer		14	23	<u>6,822,000</u>	<u>11,786,000</u>	<u>8,774,000</u>
D383	District Police Officer	(BPS-19)	1	1	694,000		715,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,046,000		3,127,000
A057	Assistant	(BPS-16)	2	2	1,000,000		1,021,000
C082	Computer Operator	(BPS-16)		9			1,765,000
I012	Inspector	(BPS-16)	5	5	1,453,000		1,506,000
S115	Stenographer	(BPS-16)	1	1	629,000		640,000
A01106	Total Pay of contract officer					<u>5,176,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1194</b>	<b>2165</b>	<u>197,471,000</u>	<u>816,746,000</u>	<u>330,333,000</u>
A01151	Total Basic Pay Other Staff		1194	2165	<u>197,240,000</u>	<u>632,746,000</u>	<u>330,102,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	433,000		441,000
S035	Senior Clerk	(BPS-14)	4	4	1,241,000		1,274,000
S114	Steno Typist	(BPS-14)	2	2	428,000		444,000
S138	Sub Inspector	(BPS-14)	15	15	4,920,000		5,043,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	51	51	15,133,000		15,447,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	422,000		428,000
J013	Junior Clerk	(BPS-11)	10	10	2,124,000		2,186,000
H015	Head Constable	(BPS-09)	138	138	22,051,000		22,756,000
H017	Head Constable Driver	(BPS-09)	31	31	8,431,000		8,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
C088 Constable (BPS-07)	865	1845	131,161,000		264,098,000
C089 Constable Driver (BPS-07)	24	24	1,631,000		1,733,000
C358 Constable Computer Operator (BPS-07)	10	1	1,918,000		196,000
B006 Behishti (BPS-03)	6	6	1,308,000		1,324,000
B009 Barber (BPS-03)	1	1	157,000		160,000
C095 Cook (BPS-03)	12	12	2,049,000		2,082,000
M010 Mali (BPS-03)	2	2	380,000		385,000
N005 Naib Qasid (BPS-03)	4	4	644,000		655,000
S162 Sweeper (BPS-03)	8	8	1,388,000		1,410,000
W049 Washerman (BPS-03)	8	8	1,239,000		1,261,000
A01152 Personal pay			225,000		225,000
A01153 Special Pay			5,000		5,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>184,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>594,077,000</u></b>	<b><u>991,650,000</u></b>	<b><u>873,812,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>577,076,000</u></b>	<b><u>976,649,000</u></b>	<b><u>856,811,000</u></b>
A01202 House Rent Allowance			11,884,000	63,912,000	30,565,000
A01203 Conveyance Allowance			28,452,000	74,373,000	51,171,000
A01207 Washing Allowance			2,106,000	5,502,000	3,282,000
A01208 Dress Allowance			22,000	222,000	22,000
A0120D Integrated Allowance			22,000	22,000	22,000
A0120Q Fixed Daily Allowance			37,805,000	102,317,000	69,911,000
A01210 Risk Allowance			<u>358,903,000</u>	<u>324,412,000</u>	<u>400,417,000</u>
001 Risk Allowance			161,390,000	220,952,048	202,904,000
002 Special Risk Allowance for Malakand			197,513,000	103,459,952	197,513,000
A01217 Medical Allowance			22,089,000	56,018,000	39,741,000
A0121T Adhoc Relief Allowance 2013			2,311,000	13,569,000	2,311,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A01224 Entertainment Allowance				2,000	
A01226 Computer Allowance				166,000	
A0122C Adhoc Relief Allowance - 2015			1,995,000	9,019,000	1,995,000
A0122D Special Risk Allowance					35,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
A0122M Adhoc Releif Allowance 2016			10,130,000	49,046,000	20,231,000
A0122N Special Conveyance Allowance to Disbalded Employees			47,000	96,000	47,000
A0122U Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y Ad-hoc Relief Allowance 2017			3,973,000	64,715,000	16,897,000
A01233 Unattractive Area Allowance			<u>31,980,000</u>	<u>31,650,000</u>	<u>43,740,000</u>
001 Unattractive Area Allowance			31,980,000	31,650,000	43,740,000
A0123G Ad-hoc Relief Allowance-2018			41,182,000	64,858,000	41,164,000
A0123L Scheduled Post Allowance for Police Officers				1,100,000	1,100,000
A0123P Ad-hoc Relief Allowance 2019				51,790,000	54,088,000
A01250 Incentive Allowance			<u>10,695,000</u>	<u>27,411,000</u>	<u>19,809,000</u>
001 Incentive Allowance			10,695,000	27,411,000	19,809,000
A01260 Ration Allowance			9,463,000	24,763,000	17,473,000
A01261 Constabulary Allowance for Police Personnel			4,017,000	11,595,000	7,545,000
A01270 Other				<u>88,000</u>	
001 Others				88,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>17,001,000</b></u>	<u><b>15,001,000</b></u>	<u><b>17,001,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>2,129,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	2,129,000	1,000,000
A01276 Outfit allowance			1,000	223,000	1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>1,649,000</u>	<u>5,000,000</u>
001 Leave Salary			5,000,000	1,649,000	5,000,000
A01284 Firewood Allowance			11,000,000	11,000,000	11,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>14,803,000</b></u>	<u><b>44,113,000</b></u>	<u><b>13,711,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>900,000</b></u>	<u><b>2,560,000</b></u>	<u><b>676,000</b></u>
A03201 Postage and Telegraph			50,000	310,000	38,000
A03202 Telephone and Trunk Call			850,000	2,250,000	638,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,139,000</b></u>	<u><b>6,711,000</b></u>	<u><b>828,000</b></u>
A03301 Gas			250,000	263,000	188,000
A03303 Electricity			<u>639,000</u>	<u>5,398,000</u>	<u>639,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
001 Electricity			639,000	5,398,000	639,000
A03304 Hot and Cold Weather Charges			250,000	1,050,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>603,000</u></b>	<b><u>1,492,000</u></b>	<b><u>603,000</u></b>
A03402 Rent for Office Building			603,000	1,492,000	603,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,330,000</u></b>	<b><u>28,184,000</u></b>	<b><u>10,080,000</u></b>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,413,000</u>	<u>750,000</u>
001 Travelling Allowance			1,000,000	1,413,000	750,000
A03806 Transportation of Goods				<u>19,000</u>	
001 Transportation of Goods				19,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,329,000</u>	<u>26,671,000</u>	<u>9,329,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,329,000	26,671,000	9,329,000
A03808 Conveyance Charges			<u>1,000</u>	<u>81,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	81,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,831,000</u></b>	<b><u>5,166,000</u></b>	<b><u>1,524,000</u></b>
A03901 Stationery			<u>750,000</u>	<u>1,554,000</u>	<u>563,000</u>
001 Stationery			750,000	1,554,000	563,000
A03902 Printing and Publication			<u>272,000</u>	<u>1,247,000</u>	<u>204,000</u>
001 Printing and publication			272,000	1,247,000	204,000
A03905 Newspapers Periodicals and Books			8,000	8,000	6,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>150,000</u>
001 Advertising and Publicity			200,000	100,000	150,000
A03914 Secret service expenditure			200,000	313,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>391,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	391,000	1,000
A03953 Investigation Cost			200,000	746,000	200,000
A03970 Others			<u>200,000</u>	<u>807,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	807,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>8,294,000</u></b>	<b><u>4,133,000</u></b>	<b><u>8,294,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
<b>A041 TOTAL PENSION</b>			<u>8,294,000</u>	<u>4,133,000</u>	<u>8,294,000</u>
A04114 Superannuation Encashment of L.P.R			8,294,000	4,133,000	8,294,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>3,502,000</u>	<u>17,452,000</u>	<u>2,627,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>3,502,000</u>	<u>17,452,000</u>	<u>2,627,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,613,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,613,000	1,000
A05224 Assistance package for families of Government empl				13,000	
A05270 To Others			<u>3,501,000</u>	<u>13,826,000</u>	<u>2,626,000</u>
199 Free Education Package			3,500,000	3,513,000	2,625,000
267 Compensation to police personnel killed in action			1,000	10,313,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>213,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>213,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	213,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>240,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>240,000</u>	
A09899 Others				<u>240,000</u>	
001 Others				240,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,601,000</u>	<u>4,860,000</u>	<u>1,577,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>4,701,000</u>	<u>1,500,000</u>
A13001 Transport			<u>1,500,000</u>	<u>4,701,000</u>	<u>1,500,000</u>
001 Transport			1,500,000	4,701,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>73,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>73,000</u>	<u>45,000</u>
001 Machinery and Equipment			60,000	73,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>38,000</u>	<u>73,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			38,000	73,000	29,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>13,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>13,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	13,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Lower Dir</b>			<b>826,770,000</b>	<b>1,896,369,000</b>	<b>1,239,278,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>67,598,000</u></b>	<b><u>137,842,000</u></b>	<b><u>71,508,000</u></b>
<b>A011 TOTAL PAY</b>	<b>118</b>	<b>118</b>	<b><u>26,460,000</u></b>	<b><u>62,459,000</u></b>	<b><u>27,060,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,547,000</u></b>	<b><u>4,308,000</u></b>	<b><u>2,610,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,544,000</u>	<u>4,308,000</u>	<u>2,607,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,002,000		1,022,000
A057 Assistant (BPS-16)	1	1	500,000		511,000
I012 Inspector (BPS-16)	3	3	1,042,000		1,074,000
A01103 Special Pay			3,000		3,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>113</b>	<b>113</b>	<b><u>23,913,000</u></b>	<b><u>58,151,000</u></b>	<b><u>24,450,000</u></b>
A01151 Total Basic Pay Other Staff	113	113	<u>23,840,000</u>	<u>58,124,000</u>	<u>24,377,000</u>
S035 Senior Clerk (BPS-14)	2	2	584,000		600,000
A149 Assistant Sub Inspector (BPS-11)	22	22	3,985,000		4,121,000
J013 Junior Clerk (BPS-11)	5	5	1,072,000		1,103,000
H015 Head Constable (BPS-09)	16	16	2,636,000		2,718,000
C088 Constable (BPS-07)	57	57	13,657,000		13,900,000
B006 Behishti (BPS-03)	2	2	354,000		359,000
B009 Barber (BPS-03)	1	1	157,000		160,000
C057 Chowkidar (BPS-03)	1	1	174,000		177,000
N005 Naib Qasid (BPS-03)	2	2	328,000		333,000
S162 Sweeper (BPS-03)	3	3	580,000		588,000
W049 Washerman (BPS-03)	2	2	313,000		318,000
A01152 Personal pay			72,000	27,000	72,000
A01153 Special Pay			1,000		1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>41,138,000</u></b>	<b><u>75,383,000</u></b>	<b><u>44,448,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>39,127,000</u></b>	<b><u>73,331,000</u></b>	<b><u>42,437,000</u></b>
A01202 House Rent Allowance			1,329,000	5,142,000	1,329,000
A01203 Conveyance Allowance			2,751,000	6,237,000	2,751,000
A01207 Washing Allowance			183,000	399,000	183,000
A01208 Dress Allowance			16,000	90,000	16,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			3,003,000	7,755,000	3,003,000
A0120S Elite force allowance				6,000	
A01210 Risk Allowance			<u>17,675,000</u>	<u>17,273,000</u>	<u>17,675,000</u>
001 Risk Allowance			17,675,000	17,273,000	17,675,000
A01217 Medical Allowance			2,177,000	4,279,000	2,177,000
A0121T Adhoc Relief Allowance 2013			543,000	1,394,000	543,000
A0122C Adhoc Relief Allowance - 2015			377,000	942,000	377,000
A0122M Adhoc Relief Allowance 2016			709,000	4,742,000	709,000
A0122Y Ad-hoc Relief Allowance 2017			2,760,000	6,254,000	2,760,000
A01233 Unattractive Area Allowance			<u>2,874,000</u>	<u>2,416,000</u>	<u>2,874,000</u>
001 Unattractive Area Allowance			2,874,000	2,416,000	2,874,000
A0123G Ad-hoc Relief Allowance-2018			2,732,000	6,253,000	2,732,000
A0123L Scheduled Post Allowance for Police Officers				578,000	578,000
A0123P Ad-hoc Relief Allowance 2019				5,030,000	2,732,000
A01250 Incentive Allowance			<u>883,000</u>	<u>1,845,000</u>	<u>883,000</u>
001 Incentive Allowance			883,000	1,845,000	883,000
A01260 Ration Allowance			751,000	1,750,000	751,000
A01261 Constabulary Allowance for Police Personnel			353,000	920,000	353,000
A01270 Other				<u>15,000</u>	
001 Others				15,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,011,000</u></b>	<b><u>2,052,000</u></b>	<b><u>2,011,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>629,000</u>	<u>500,000</u>
001 Medical Charges			500,000	629,000	500,000
A01276 Outfit allowance			1,000	13,000	1,000
A01278 Leave Salary			<u>500,000</u>	<u>429,000</u>	<u>500,000</u>
001 Leave Salary			500,000	429,000	500,000
A01284 Firewood Allowance			1,010,000	981,000	1,010,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,965,000</u>	<u>17,168,000</u>	<u>7,005,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,520,000</u>	<u>495,000</u>	<u>1,890,000</u>
A03201 Postage and Telegraph			20,000	270,000	15,000
A03202 Telephone and Trunk Call			2,500,000	225,000	1,875,000
<b>A033 TOTAL UTILITIES</b>			<u>400,000</u>	<u>1,123,000</u>	<u>361,000</u>
A03301 Gas			80,000	13,000	60,000
A03303 Electricity			<u>300,000</u>	<u>750,000</u>	<u>300,000</u>
001 Electricity			300,000	750,000	300,000
A03304 Hot and Cold Weather Charges			20,000	360,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>780,000</u>	<u>13,000</u>	<u>780,000</u>
A03402 Rent for Office Building			780,000	13,000	780,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,200,000</u>	<u>8,889,000</u>	<u>3,025,000</u>
A03805 Travelling Allowance			<u>700,000</u>	<u>1,113,000</u>	<u>525,000</u>
001 Travelling Allowance			700,000	1,113,000	525,000
A03806 Transportation of Goods				<u>13,000</u>	
001 Transportation of Goods				13,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>7,750,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	7,750,000	2,500,000
A03808 Conveyance Charges				<u>13,000</u>	
001 Conveyance Charges				13,000	
<b>A039 TOTAL GENERAL</b>			<u>1,065,000</u>	<u>6,648,000</u>	<u>949,000</u>
A03901 Stationery			<u>160,000</u>	<u>550,000</u>	<u>120,000</u>
001 Stationery			160,000	550,000	120,000
A03902 Printing and Publication			<u>100,000</u>	<u>295,000</u>	<u>75,000</u>
001 Printing and publication			100,000	295,000	75,000
A03905 Newspapers Periodicals and Books			5,000	6,000	4,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>50,000</u>	<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
001 Advertising and Publicity			200,000	50,000	150,000
A03914 Secret service expenditure			50,000	83,000	50,000
A03942 Cost of Other Stores				<u>13,000</u>	
001 Cost of other Stores				13,000	
A03953 Investigation Cost			500,000	5,298,000	500,000
A03970 Others			<u>50,000</u>	<u>353,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	353,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,000,000</u>	<u>1,973,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,000,000</u>	<u>1,973,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	1,973,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,000</u>	<u>52,000</u>	<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,000</u>	<u>52,000</u>	<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>13,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				13,000	
A05224 Assistance package for families of Government empl				13,000	
A05270 To Others			<u>2,000</u>	<u>26,000</u>	<u>2,000</u>
199 Free Education Package			1,000	26,000	1,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>64,000</u>	<u>93,000</u>	<u>48,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>64,000</u>	<u>93,000</u>	<u>48,000</u>
A06103 Cash awards			64,000	93,000	48,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>555,000</u>	<u>1,544,000</u>	<u>542,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>1,450,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>1,450,000</u>	<u>500,000</u>
001 Transport			500,000	1,450,000	500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>37,000</u>	<u>50,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			<u>37,000</u>	<u>50,000</u>	<u>28,000</u>
001 Machinery and Equipment			37,000	50,000	28,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>18,000</u>	<u>31,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			18,000	31,000	14,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>13,000</u>	
A13303 Other Buildings				<u>13,000</u>	
001 Other Buildings.				13,000	
<b>Investigation Lower Dir</b>			<b>78,184,000</b>	<b>158,672,000</b>	<b>81,105,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4039</b>	<b>Law and Order D I Khan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>794,765,000</u>	<u>1,181,008,000</u>	<u>876,969,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1479</b>	<b>1576</b>	<u>352,879,000</u>	<u>568,122,000</u>	<u>372,452,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<u>12,455,000</u>	<u>12,301,000</u>	<u>12,694,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>12,454,000</u>	<u>12,294,000</u>	<u>12,693,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,004,000		1,025,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,132,000		1,152,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	675,000		691,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	4,176,000		4,257,000
S166	Superintendent	(BPS-17)	1	1	663,000		679,000
A057	Assistant	(BPS-16)	2	2	965,000		986,000
I012	Inspector	(BPS-16)	5	5	2,993,000		3,046,000
L104	Legal Inspector	(BPS-16)	1	1	846,000		857,000
A01105	Qualification Pay					7,000	
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1462</b>	<b>1559</b>	<u>340,424,000</u>	<u>555,821,000</u>	<u>359,758,000</u>
A01151	Total Basic Pay Other Staff		1462	1559	<u>340,337,000</u>	<u>528,507,000</u>	<u>359,671,000</u>
S035	Senior Clerk	(BPS-14)	9	9	3,186,000		3,260,000
S114	Steno Typist	(BPS-14)	1	1	355,000		363,000
S138	Sub Inspector	(BPS-14)	17	17	9,728,000		9,867,000
S553	Sub Inspector Driver	(BPS-14)	1	1	489,000		497,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	45	45	16,865,000		17,142,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	623,000		629,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4039</b>	<b>Law and Order D I Khan</b>						
J013	Junior Clerk	(BPS-11)	10	10	2,064,000		2,126,000
H015	Head Constable	(BPS-09)	141	141	31,679,000		32,400,000
H017	Head Constable Driver	(BPS-09)	21	21	7,172,000		7,279,000
C088	Constable	(BPS-07)	1086	1183	240,588,000		258,017,000
C089	Constable Driver	(BPS-07)	92	92	21,144,000		21,537,000
C012	Carpenter	(BPS-04)	1	1	19,000		22,000
M018	Masson	(BPS-04)	1	1	188,000		191,000
P008	Painter	(BPS-04)	1	1	226,000		229,000
T006	Tailor Master	(BPS-04)	1	1	134,000		137,000
B006	Behishti	(BPS-03)	11	11	2,100,000		2,130,000
C095	Cook	(BPS-03)	3	3	502,000		510,000
K009	Khalasi	(BPS-03)	1	1	149,000		152,000
M010	Mali	(BPS-03)	3	3	303,000		311,000
N005	Naib Qasid	(BPS-03)	8	8	1,361,000		1,383,000
S162	Sweeper	(BPS-03)	7	7	1,280,000		1,299,000
A01152	Personal pay				83,000	471,000	83,000
A01153	Special Pay				3,000	3,000	3,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>26,840,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>441,886,000</u></b>	<b><u>612,886,000</u></b>	<b><u>504,517,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>438,686,000</u></b>	<b><u>610,375,000</u></b>	<b><u>501,317,000</u></b>
A01202	House Rent Allowance				28,828,000	49,519,000	30,676,000
A01203	Conveyance Allowance				39,517,000	56,036,000	41,767,000
A01207	Washing Allowance				1,714,000	4,280,000	1,831,000
A01208	Dress Allowance				61,000	250,000	61,000
A0120D	Integrated Allowance				44,000	40,000	44,000
A0120E	Housing Subsidy Allowance					28,000	
A0120P	Adhoc Relief 2009					1,000	
A0120Q	Fixed Daily Allowance				54,054,000	78,644,000	57,231,000
A0120S	Elite force allowance					197,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
A0120X Adhoc Allowance - 2010				5,000	
A01210 Risk Allowance			<u>117,455,000</u>	<u>102,409,000</u>	<u>121,565,000</u>
001 Risk Allowance			117,455,000	102,409,000	121,565,000
A01217 Medical Allowance			31,716,000	43,819,000	33,474,000
A0121A Ad - hoc Allowance - 2011				6,000	
A0121M Adhoc Relief Allowance - 2012				2,000	
A0121T Adhoc Relief Allowance 2013			15,029,000	12,156,000	15,029,000
A0121W Counter Terrorism Allowance			1,000	244,000	1,000
A0121Z Adhoc Relief Allowance-2014				39,000	
A01224 Entertainment Allowance				5,000	
A01225 Instruction Allowance				71,000	
A0122C Adhoc Relief Allowance - 2015			10,181,000	8,254,000	10,181,000
A0122D Special Risk Allowance				40,000	
A0122E Special Combat Unit Allowance				22,000	
A0122M Adhoc Relief Allowance 2016			29,347,000	42,001,000	30,346,000
A0122N Special Conveyance Allowance to Disbalded Employees			35,000	204,000	35,000
A0122U Monetary Allowance (QPM/PPM/Bar)				3,000	
A0122Y Ad-hoc Relief Allowance 2017			36,456,000	54,250,000	37,734,000
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>22,000</u>	<u>12,000</u>
001 Unattractive Area Allowance			12,000	22,000	12,000
A01239 Special allowance				<u>39,000</u>	
001 Special Allowance				39,000	
A0123G Ad-hoc Relief Allowance-2018			38,544,000	54,461,000	38,526,000
A0123L Scheduled Post Allowance for Police Officers				5,265,000	5,265,000
A0123P Ad-hoc Relief Allowance 2019				48,482,000	39,804,000
A01250 Incentive Allowance			<u>15,577,000</u>	<u>21,577,000</u>	<u>16,480,000</u>
001 Incentive Allowance			15,577,000	21,577,000	16,480,000
A01254 Anaesthesia Allowance				2,000	
A01260 Ration Allowance			13,826,000	19,185,000	14,618,000
A01261 Constabulary Allowance for Police Personnel			6,289,000	8,797,000	6,637,000
A01270 Other				<u>20,000</u>	
001 Others				20,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,200,000</b></u>	<u><b>2,511,000</b></u>	<u><b>3,200,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>962,000</u>	<u>1,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
001 Medical Charges			1,000,000	962,000	1,000,000
A01276 Outfit allowance				14,000	
A01278 Leave Salary			<u>2,200,000</u>	<u>1,535,000</u>	<u>2,200,000</u>
001 Leave Salary			2,200,000	1,535,000	2,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>46,022,000</u></b>	<b><u>82,556,205</u></b>	<b><u>44,737,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,050,000</u></b>	<b><u>3,062,713</u></b>	<b><u>1,538,000</u></b>
A03201 Postage and Telegraph			30,000	160,000	23,000
A03202 Telephone and Trunk Call			2,020,000	2,902,713	1,515,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,322,000</u></b>	<b><u>10,425,101</u></b>	<b><u>7,253,000</u></b>
A03301 Gas			200,000	214,000	150,000
A03302 Water			100,000	200,000	100,000
A03303 Electricity			<u>7,002,000</u>	<u>9,981,101</u>	<u>7,002,000</u>
001 Electricity			7,002,000	9,981,101	7,002,000
A03304 Hot and Cold Weather Charges			20,000	30,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>14,000</u></b>	
A03402 Rent for Office Building				14,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>34,355,000</u></b>	<b><u>53,685,891</u></b>	<b><u>33,980,000</u></b>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,514,000</u>	<u>1,125,000</u>
001 Travelling Allowance			1,500,000	1,514,000	1,125,000
A03806 Transportation of Goods				<u>14,000</u>	
001 Transportation of Goods				14,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>32,854,000</u>	<u>49,443,891</u>	<u>32,854,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			32,854,000	49,443,891	32,854,000
A03808 Conveyance Charges			<u>1,000</u>	<u>2,714,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	2,714,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,295,000</u></b>	<b><u>15,368,500</u></b>	<b><u>1,966,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
A03901 Stationery			<u>1,000,000</u>	<u>1,497,000</u>	<u>750,000</u>
001 Stationery			1,000,000	1,497,000	750,000
A03902 Printing and Publication			<u>200,000</u>	<u>872,000</u>	<u>150,000</u>
001 Printing and publication			200,000	872,000	150,000
A03905 Newspapers Periodicals and Books			15,000	15,000	11,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	100,000	75,000
A03914 Secret service expenditure			200,000	314,000	200,000
A03919 Payments to Other for Service Rendered				<u>13,000</u>	
001 Payments to Others for Service Rendered				13,000	
A03942 Cost of Other Stores			<u>1,000</u>	<u>10,684,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	10,684,000	1,000
A03953 Investigation Cost			100,000	196,000	100,000
A03970 Others			<u>679,000</u>	<u>1,677,500</u>	<u>679,000</u>
002 Other Contingencies			679,000	1,677,500	679,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>20,000,000</u>	<u>25,229,000</u>	<u>20,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>20,000,000</u>	<u>25,229,000</u>	<u>20,000,000</u>
A04106 Reimbursement of medical charges to pensioners				215,000	
A04114 Superannuation Encashment of L.P.R			20,000,000	25,014,000	20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>7,130,000</u>	<u>30,484,000</u>	<u>5,348,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>7,130,000</u>	<u>30,484,000</u>	<u>5,348,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,714,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,714,000	1,000
A05224 Assistance package for families of Government empl				14,000	
A05270 To Others			<u>7,129,000</u>	<u>27,756,000</u>	<u>5,347,000</u>
199 Free Education Package			7,128,000	7,142,000	5,346,000
267 Compensation to police personnel killed in action			1,000	20,614,000	1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>514,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>514,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	514,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>1,915,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>1,915,000</u>	
A09899 Others				<u>1,915,000</u>	
001 Others				1,915,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,749,000</u>	<u>5,544,000</u>	<u>1,712,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,596,000</u>	<u>5,202,000</u>	<u>1,596,000</u>
A13001 Transport			<u>1,596,000</u>	<u>5,202,000</u>	<u>1,596,000</u>
001 Transport			1,596,000	5,202,000	1,596,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>214,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>214,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	214,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>114,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	114,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>14,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>14,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	14,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
Law and Order D I Khan			869,866,000	1,327,250,205	948,916,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4036</b>	<b>Investigation D I Khan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>57,607,000</u></b>	<b><u>114,762,000</u></b>	<b><u>61,576,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>93</b>	<b>93</b>	<b><u>27,857,000</u></b>	<b><u>57,164,000</u></b>	<b><u>28,389,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,249,000</u></b>	<b><u>4,204,000</u></b>	<b><u>3,333,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,249,000</u>	<u>4,201,000</u>	<u>3,333,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	914,000		934,000
A057	Assistant	(BPS-16)	2	2	996,000		1,017,000
I012	Inspector	(BPS-16)	4	4	1,339,000		1,382,000
A01103	Special Pay					3,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>86</b>	<b>86</b>	<b><u>24,608,000</u></b>	<b><u>52,960,000</u></b>	<b><u>25,056,000</u></b>
A01151	Total Basic Pay Other Staff		86	86	<u>24,513,000</u>	<u>52,935,000</u>	<u>24,961,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,816,000		1,857,000
S114	Steno Typist	(BPS-14)	1	1	213,000		221,000
S138	Sub Inspector	(BPS-14)	3	3	1,840,000		1,865,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,820,000		2,863,000
J013	Junior Clerk	(BPS-11)	7	7	1,550,000		1,593,000
C088	Constable	(BPS-09)	30	30	9,431,000		9,584,000
C089	Constable Driver	(BPS-09)	8	8	70,000		111,000
H015	Head Constable	(BPS-09)	10	10	3,835,000		3,886,000
H017	Head Constable Driver	(BPS-09)	1	1	10,000		15,000
B006	Behishti	(BPS-03)	4	4	1,042,000		1,053,000
C057	Chowkidar	(BPS-03)	1	1	182,000		185,000
N005	Naib Qasid	(BPS-03)	3	3	796,000		804,000
S162	Sweeper	(BPS-03)	6	6	908,000		924,000
A01152	Personal pay				95,000	25,000	95,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,750,000</u></b>	<b><u>57,598,000</u></b>	<b><u>33,187,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,360,000</u></b>	<b><u>56,560,000</u></b>	<b><u>31,797,000</u></b>
A01202 House Rent Allowance			2,192,000	4,607,000	2,192,000
A01203 Conveyance Allowance			2,777,000	5,587,000	2,777,000
A01207 Washing Allowance			50,000	326,000	50,000
A01208 Dress Allowance			99,000	68,000	99,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			2,553,000	6,640,000	2,553,000
A0120S Elite force allowance				8,000	
A0120X Adhoc Allowance - 2010				5,000	
A01210 Risk Allowance			<u>7,244,000</u>	<u>8,393,000</u>	<u>7,244,000</u>
001 Risk Allowance			7,244,000	8,393,000	7,244,000
A01217 Medical Allowance			2,305,000	3,808,000	2,305,000
A0121T Adhoc Relief Allowance 2013			550,000	1,292,000	550,000
A0121W Counter Terrorism Allowance				34,000	
A0121Z Adhoc Relief Allowance-2014				13,000	
A01225 Instruction Allowance				23,000	
A0122C Adhoc Relief Allowance - 2015			373,000	890,000	373,000
A0122M Adhoc Relief Allowance 2016			2,793,000	4,248,000	2,793,000
A0122Y Ad-hoc Relief Allowance 2017			2,845,000	5,749,000	2,845,000
A01236 Deputation Allowance				10,000	
A01239 Special allowance				<u>6,000</u>	
001 Special Allowance				6,000	
A0123G Ad-hoc Relief Allowance-2018			2,890,000	5,749,000	2,890,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				4,880,000	2,890,000
A01250 Incentive Allowance			<u>646,000</u>	<u>1,486,000</u>	<u>646,000</u>
001 Incentive Allowance			646,000	1,486,000	646,000
A01260 Ration Allowance			696,000	1,464,000	696,000
A01261 Constabulary Allowance for Police Personnel			331,000	706,000	331,000
A01270 Other				<u>5,000</u>	
001 Others				5,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,390,000</u></b>	<b><u>1,038,000</u></b>	<b><u>1,390,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
A01274 Medical Charges			<u>500,000</u>	<u>562,000</u>	<u>500,000</u>
001 Medical Charges			500,000	562,000	500,000
A01276 Outfit allowance			50,000	14,000	50,000
A01278 Leave Salary			<u>840,000</u>	<u>462,000</u>	<u>840,000</u>
001 Leave Salary			840,000	462,000	840,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,745,000</b></u>	<u><b>10,301,724</b></u>	<u><b>4,395,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>430,000</b></u>	<u><b>670,000</b></u>	<u><b>323,000</b></u>
A03201 Postage and Telegraph			30,000	270,000	23,000
A03202 Telephone and Trunk Call			400,000	400,000	300,000
<b>A033 TOTAL UTILITIES</b>			<u><b>515,000</b></u>	<u><b>544,000</b></u>	<u><b>501,000</b></u>
A03301 Gas				14,000	
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			500,000	500,000	500,000
A03304 Hot and Cold Weather Charges			15,000	30,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u><b>14,000</b></u>	
A03402 Rent for Office Building				14,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,800,000</b></u>	<u><b>3,736,674</b></u>	<u><b>1,675,000</b></u>
A03805 Travelling Allowance			<u>500,000</u>	<u>657,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	657,000	375,000
A03806 Transportation of Goods				<u>14,000</u>	
001 Transportation of Goods				14,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>3,051,674</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	3,051,674	1,300,000
A03808 Conveyance Charges				<u>14,000</u>	
001 Conveyance Charges				14,000	
<b>A039 TOTAL GENERAL</b>			<u><b>2,000,000</b></u>	<u><b>5,337,050</b></u>	<u><b>1,896,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
A03901 Stationery			<u>300,000</u>	<u>510,000</u>	<u>225,000</u>
001 Stationery			300,000	510,000	225,000
A03902 Printing and Publication			<u>110,000</u>	<u>215,000</u>	<u>83,000</u>
001 Printing and publication			110,000	215,000	83,000
A03905 Newspapers Periodicals and Books			10,000	15,000	8,000
A03914 Secret service expenditure			30,000	57,000	30,000
A03942 Cost of Other Stores				<u>14,000</u>	
001 Cost of other Stores				14,000	
A03953 Investigation Cost			1,400,000	4,179,050	1,400,000
A03970 Others			<u>150,000</u>	<u>347,000</u>	<u>150,000</u>
002 Other Contingencies			150,000	347,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,500,000</u>	<u>393,000</u>	<u>1,500,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,500,000</u>	<u>393,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	393,000	1,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>56,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>56,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>14,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				14,000	
A05224 Assistance package for families of Government empl				14,000	
A05270 To Others				<u>28,000</u>	
001 To Others				28,000	
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>147,000</u>	<u>75,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>147,000</u>	<u>75,000</u>
A06103 Cash awards			100,000	147,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>616,000</u>	<u>1,322,000</u>	<u>587,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>1,100,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>1,100,000</u>	<u>500,000</u>
001 Transport			500,000	1,100,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>157,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>157,000</u>	<u>60,000</u>
001 Machinery and Equipment			80,000	157,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>57,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			35,000	57,000	26,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>8,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>8,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	8,000	1,000
<b>Investigation D I Khan</b>			<b>64,568,000</b>	<b>126,981,724</b>	<b>68,133,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4051</b>	<b>S P Frontier Reserved Police DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>597,096,000</b></u>	<u><b>656,335,000</b></u>	<u><b>584,782,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1476</b>	<b>1476</b>	<u><b>245,817,000</b></u>	<u><b>292,307,000</b></u>	<u><b>262,868,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u><b>5,685,000</b></u>	<u><b>5,196,000</b></u>	<u><b>4,541,000</b></u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,685,000</u>	<u>5,196,000</u>	<u>4,541,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	754,000		604,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,454,000		1,965,000
A057	Assistant	(BPS-16)	2	2	949,000		756,000
I012	Inspector	(BPS-16)	3	3	1,528,000		1,216,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1466</b>	<b>1466</b>	<u><b>240,132,000</b></u>	<u><b>287,111,000</b></u>	<u><b>258,327,000</b></u>
A01151	Total Basic Pay Other Staff		1466	1466	<u>240,132,000</u>	<u>287,111,000</u>	<u>258,327,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,569,000		1,678,000
S114	Steno Typist	(BPS-14)	1	1	478,000		509,000
S138	Sub Inspector	(BPS-14)	41	41	14,136,000		15,158,000
J013	Junior Clerk	(BPS-11)	5	5	1,095,000		1,179,000
H015	Head Constable	(BPS-09)	122	122	37,005,000		39,424,000
C088	Constable	(BPS-07)	1284	1284	183,977,000		198,388,000
C089	Constable Driver	(BPS-07)	2	2	366,000		392,000
D006	Daftari	(BPS-04)	1	1	283,000		300,000
B006	Behishiti	(BPS-03)	2	2	301,000		321,000
N005	Naib Qasid	(BPS-03)	2	2	508,000		538,000
S162	Sweeper	(BPS-03)	2	2	414,000		440,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>351,279,000</b></u>	<u><b>364,028,000</b></u>	<u><b>321,914,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>347,278,000</b></u>	<u><b>363,016,000</b></u>	<u><b>321,066,000</b></u>
A01202	House Rent Allowance				27,920,000	30,208,000	26,478,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
A01203 Conveyance Allowance			35,346,000	35,292,000	30,973,000
A01207 Washing Allowance			1,767,000	2,771,000	2,427,000
A01208 Dress Allowance			78,000	90,000	76,000
A0120D Integrated Allowance			22,000	25,000	22,000
A0120Q Fixed Daily Allowance			49,799,000	50,654,000	44,371,000
A01210 Risk Allowance			<u>90,936,000</u>	<u>65,649,000</u>	<u>57,505,000</u>
001 Risk Allowance			90,936,000	65,649,000	57,505,000
A01217 Medical Allowance			26,976,000	28,104,000	24,607,000
A0121A Ad - hoc Allowance - 2011				7,000	
A0121T Adhoc Relief Allowance 2013			6,493,000	5,768,000	5,040,000
A0121W Counter Terrorism Allowance				6,000	7,000
A0121Z Adhoc Relief Allowance-2014				18,000	16,000
A01225 Instruction Allowance				76,000	70,000
A0122C Adhoc Relief Allowance - 2015			4,476,000	4,018,000	3,505,000
A0122D Special Risk Allowance				39,000	40,000
A0122M Adhoc Relief Allowance 2016			22,058,000	21,562,000	18,867,000
A0122Y Ad-hoc Relief Allowance 2017			25,349,000	29,934,000	25,700,000
A01233 Unattractive Area Allowance				<u>12,000</u>	<u>11,000</u>
001 Unattractive Area Allowance				12,000	11,000
A0123G Ad-hoc Relief Allowance-2018			25,349,000	29,321,000	25,688,000
A0123L Scheduled Post Allowance for Police Officers				2,186,000	2,186,000
A0123P Ad-hoc Relief Allowance 2019				25,000,000	25,151,000
A01250 Incentive Allowance			<u>13,316,000</u>	<u>14,197,000</u>	<u>12,433,000</u>
001 Incentive Allowance			13,316,000	14,197,000	12,433,000
A01260 Ration Allowance			11,998,000	12,505,000	11,014,000
A01261 Constabulary Allowance for Police Personnel			5,395,000	5,574,000	4,879,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>4,001,000</b></u>	<u><b>1,012,000</b></u>	<u><b>848,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>		<u>1,000</u>
001 Medical Charges			1,000,000		1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>3,000,000</u>	<u>1,000,000</u>	<u>837,000</u>
001 Leave Salary			3,000,000	1,000,000	837,000
A01284 Firewood Allowance				12,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,570,000</u>	<u>4,964,000</u>	<u>3,314,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>210,000</u>	<u>260,000</u>	<u>158,000</u>
A03201 Postage and Telegraph			60,000	60,000	45,000
A03202 Telephone and Trunk Call			150,000	200,000	113,000
<b>A033 TOTAL UTILITIES</b>			<u>330,000</u>	<u>310,000</u>	<u>301,000</u>
A03303 Electricity			<u>300,000</u>	<u>250,000</u>	<u>300,000</u>
001 Electricity			300,000	250,000	300,000
A03304 Hot and Cold Weather Charges			30,000	60,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03402 Rent for Office Building			24,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,701,000</u>	<u>4,100,000</u>	<u>2,576,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>1,100,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	1,100,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>3,000,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	3,000,000	2,200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>305,000</u>	<u>270,000</u>	<u>255,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>34,000</u>
001 Stationery			45,000	60,000	34,000
A03902 Printing and Publication			<u>50,000</u>	<u>70,000</u>	<u>38,000</u>
001 Printing and publication			50,000	70,000	38,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>10,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	10,000	75,000
A03970 Others			<u>100,000</u>	<u>120,000</u>	<u>100,000</u>
001 Others				120,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
002 Other Contingencies			100,000		100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,000,000</u>	<u>4,600,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,000,000</u>	<u>4,600,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	4,600,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>10,002,000</u>	<u>23,000,000</u>	<u>7,502,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>10,002,000</u>	<u>23,000,000</u>	<u>7,502,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	1,000
A05270 To Others			<u>10,001,000</u>	<u>21,200,000</u>	<u>7,501,000</u>
187 Other Medal Allowance				300,000	
199 Free Education Package			10,000,000	500,000	7,500,000
230 Other Compensation			1,000	400,000	1,000
267 Compensation to police personnel killed in action				20,000,000	
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A06103 Cash awards			100,000	100,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>401,000</u>	<u>1,190,000</u>	<u>377,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>200,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>200,000</u>	<u>300,000</u>
001 Transport			300,000	200,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	50,000	38,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>70,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	70,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>870,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>870,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	870,000	1,000
<b>S P Frontier Reserved Police DIKhan</b>			<b>613,169,000</b>	<b>690,189,000</b>	<b>598,050,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4016</b>	<b>Law and Order Upper Dir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>496,502,000</u></b>	<b><u>959,106,000</u></b>	<b><u>750,251,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>876</b>	<b>1467</b>	<b><u>131,371,000</u></b>	<b><u>461,913,000</u></b>	<b><u>214,064,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>20</b>	<b><u>5,229,000</u></b>	<b><u>8,419,000</u></b>	<b><u>6,756,000</u></b>
A01101	Total Basic Pay Of Officer		12	20	<u>5,229,000</u>	<u>8,419,000</u>	<u>6,756,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,032,000		1,053,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,143,000		2,207,000
A057	Assistant	(BPS-16)	2	2	521,000		542,000
C082	Computer Operator	(BPS-16)		8			1,367,000
I012	Inspector	(BPS-16)	4	4	997,000		1,040,000
S115	Stenographer	(BPS-16)	1	1	536,000		547,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>864</b>	<b>1447</b>	<b><u>126,142,000</u></b>	<b><u>453,494,000</u></b>	<b><u>207,308,000</u></b>
A01151	Total Basic Pay Other Staff		864	1447	<u>126,140,000</u>	<u>343,352,000</u>	<u>207,306,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	207,000		215,000
S035	Senior Clerk	(BPS-14)	3	3	1,329,000		1,354,000
S114	Steno Typist	(BPS-14)	2	2	415,000		431,000
S138	Sub Inspector	(BPS-14)	20	20	6,968,000		7,132,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	42	42	8,534,000		8,793,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	340,000		346,000
H015	Head Constable	(BPS-11)	89	89	18,124,000		18,672,000
J013	Junior Clerk	(BPS-11)	5	5	956,000		987,000
C088	Constable	(BPS-09)	611	1202	72,913,000		153,975,000
C089	Constable Driver	(BPS-09)	56	56	9,644,000		9,930,000
H017	Head Constable Driver	(BPS-09)	7	7	2,213,000		2,249,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4016</b>	<b>Law and Order Upper Dir</b>						
C358	Constable Computer Operator	(BPS-07)	8		1,333,000		
B006	Behishti	(BPS-03)	4	4	695,000		706,000
B009	Barber	(BPS-03)	1	1	123,000		126,000
L018	Langari	(BPS-03)	1	1	266,000		269,000
N005	Naib Qasid	(BPS-03)	2	2	301,000		306,000
S162	Sweeper	(BPS-03)	5	5	859,000		873,000
W049	Washerman	(BPS-03)	5	5	738,000		752,000
A01152	Personal pay				1,000	142,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>110,000,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>365,131,000</u></b>	<b><u>497,193,000</u></b>	<b><u>536,187,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>353,431,000</u></b>	<b><u>487,623,000</u></b>	<b><u>524,487,000</u></b>
A01202	House Rent Allowance				11,758,000	35,235,000	23,023,000
A01203	Conveyance Allowance				21,046,000	41,140,000	34,747,000
A01207	Washing Allowance				1,562,000	2,908,000	2,270,000
A01208	Dress Allowance				189,000	128,000	189,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A0120Q	Fixed Daily Allowance				29,030,000	66,377,000	48,392,000
A0120S	Elite force allowance				21,000		21,000
A01210	Risk Allowance				<u>183,533,000</u>	<u>115,891,000</u>	<u>208,568,000</u>
001	Risk Allowance				125,271,000	115,891,000	150,306,000
002	Special Risk Allowance for Malakand				58,262,000		58,262,000
A01217	Medical Allowance				16,272,000	30,909,000	26,922,000
A0121T	Adhoc Relief Allowance 2013				2,120,000	7,385,000	2,120,000
A0121W	Counter Terrorism Allowance					9,000	
A01226	Computer Allowance					163,000	
A0122C	Adhoc Relief Allowance - 2015				1,553,000	5,008,000	1,553,000
A0122D	Special Risk Allowance						21,276,000
A0122M	Adhoc RelEIF Allowance 2016				10,196,000	26,698,000	16,289,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					2,000	
A0122Y	Ad-hoc Relief Allowance 2017				13,253,000	35,569,000	21,047,000
A01233	Unattractive Area Allowance				<u>18,988,000</u>	<u>17,968,000</u>	<u>26,080,000</u>
001	Unattractive Area Allowance				18,988,000	17,968,000	26,080,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
A0123G Ad-hoc Relief Allowance-2018			25,539,000	35,659,000	25,521,000
A0123L Scheduled Post Allowance for Police Officers				2,330,000	2,330,000
A0123P Ad-hoc Relief Allowance 2019				29,133,000	33,315,000
A01250 Incentive Allowance			<u>7,860,000</u>	<u>15,169,000</u>	<u>13,356,000</u>
001 Incentive Allowance			7,860,000	15,169,000	13,356,000
A01260 Ration Allowance			7,243,000	13,541,000	12,073,000
A01261 Constabulary Allowance for Police Personnel			3,257,000	6,375,000	5,384,000
A01270 Other				<u>20,000</u>	
001 Others				20,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>11,700,000</b></u>	<u><b>9,570,000</b></u>	<u><b>11,700,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>2,158,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	2,158,000	1,000,000
A01276 Outfit allowance				82,000	
A01278 Leave Salary			<u>4,200,000</u>	<u>830,000</u>	<u>4,200,000</u>
001 Leave Salary			4,200,000	830,000	4,200,000
A01284 Firewood Allowance			6,500,000	6,500,000	6,500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>19,612,000</b></u>	<u><b>30,199,715</b></u>	<u><b>18,504,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>730,000</b></u>	<u><b>1,430,000</b></u>	<u><b>548,000</b></u>
A03201 Postage and Telegraph			30,000	230,000	23,000
A03202 Telephone and Trunk Call			700,000	1,200,000	525,000
<b>A033 TOTAL UTILITIES</b>			<u><b>400,000</b></u>	<u><b>1,890,000</b></u>	<u><b>151,000</b></u>
A03301 Gas				10,000	
A03303 Electricity			<u>150,000</u>	<u>1,000,000</u>	<u>150,000</u>
001 Electricity			150,000	1,000,000	150,000
A03304 Hot and Cold Weather Charges			250,000	880,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,800,000</b></u>	<u><b>2,010,000</b></u>	<u><b>1,800,000</b></u>
A03402 Rent for Office Building			1,800,000	2,010,000	1,800,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>13,961,000</u></b>	<b><u>20,297,715</u></b>	<b><u>13,461,000</u></b>
A03805 Travelling Allowance			<u>2,000,000</u>	<u>2,010,000</u>	<u>1,500,000</u>
001 Travelling Allowance			2,000,000	2,010,000	1,500,000
A03806 Transportation of Goods				<u>16,000</u>	
001 Transportation of Goods				16,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,960,000</u>	<u>18,261,715</u>	<u>11,960,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			11,960,000	18,261,715	11,960,000
A03808 Conveyance Charges			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	10,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,721,000</u></b>	<b><u>4,572,000</u></b>	<b><u>2,544,000</u></b>
A03901 Stationery			<u>400,000</u>	<u>800,000</u>	<u>300,000</u>
001 Stationery			400,000	800,000	300,000
A03902 Printing and Publication			<u>100,000</u>	<u>550,000</u>	<u>75,000</u>
001 Printing and publication			100,000	550,000	75,000
A03905 Newspapers Periodicals and Books			10,000	12,000	8,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Advertising and Publicity			200,000	200,000	150,000
A03914 Secret service expenditure			200,000	210,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>880,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	880,000	1,000
A03953 Investigation Cost			1,600,000	1,400,000	1,600,000
A03970 Others			<u>210,000</u>	<u>520,000</u>	<u>210,000</u>
002 Other Contingencies			210,000	520,000	210,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,000,000</u></b>	<b><u>2,010,000</u></b>	<b><u>2,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,000,000</u></b>	<b><u>2,010,000</u></b>	<b><u>2,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,010,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,202,000</u></b>	<b><u>1,540,000</u></b>	<b><u>902,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,202,000</u></b>	<b><u>1,540,000</u></b>	<b><u>902,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>310,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	310,000	1,000
A05224 Assistance package for families of Government empl				10,000	
A05270 To Others			<u>1,201,000</u>	<u>1,220,000</u>	<u>901,000</u>
199 Free Education Package			1,200,000	1,220,000	900,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>260,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>260,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	260,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>403,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>403,000</u>	
A09899 Others				<u>403,000</u>	
001 Others				403,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,838,000</u>	<u>4,316,200</u>	<u>1,830,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,800,000</u>	<u>3,176,200</u>	<u>1,800,000</u>
A13001 Transport			<u>1,800,000</u>	<u>3,176,200</u>	<u>1,800,000</u>
001 Transport			1,800,000	3,176,200	1,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>34,000</u>	<u>80,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			<u>34,000</u>	<u>80,000</u>	<u>26,000</u>
001 Machinery and Equipment			34,000	80,000	26,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A13201 Furniture and Fixture			1,000	50,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>1,010,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>1,010,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	1,010,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Law and Order Upper Dir			521,354,000	997,834,915	773,637,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,232,000</u></b>	<b><u>111,158,000</u></b>	<b><u>38,395,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>77</u></b>	<b><u>77</u></b>	<b><u>10,852,000</u></b>	<b><u>42,007,000</u></b>	<b><u>11,286,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,432,000</u></b>	<b><u>2,998,000</u></b>	<b><u>1,474,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,432,000</u>	<u>2,998,000</u>	<u>1,474,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	748,000		768,000
A057 Assistant (BPS-16)	1	1	373,000		384,000
I012 Inspector (BPS-16)	1	1	311,000		322,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>74</u></b>	<b><u>74</u></b>	<b><u>9,420,000</u></b>	<b><u>39,009,000</u></b>	<b><u>9,812,000</u></b>
A01151 Total Basic Pay Other Staff	<u>74</u>	<u>74</u>	<u>9,410,000</u>	<u>39,003,000</u>	<u>9,802,000</u>
S035 Senior Clerk (BPS-14)	2	2	714,000		730,000
A149 Assistant Sub Inspector (BPS-11)	13	13	1,194,000		1,274,000
H015 Head Constable (BPS-11)	7	7	588,000		631,000
J013 Junior Clerk (BPS-11)	4	4	698,000		723,000
C088 Constable (BPS-09)	37	37	4,401,000		4,590,000
C089 Constable Driver (BPS-09)	4	4	562,000		582,000
B006 Behishti (BPS-03)	2	2	334,000		339,000
C057 Chowkidar (BPS-03)	1	1	163,000		166,000
N005 Naib Qasid (BPS-03)	1	1	194,000		197,000
S162 Sweeper (BPS-03)	2	2	296,000		301,000
W049 Washerman (BPS-03)	1	1	266,000		269,000
A01152 Personal pay			10,000	6,000	10,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,380,000</u></b>	<b><u>69,151,000</u></b>	<b><u>27,109,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,505,000</u></b>	<b><u>67,080,000</u></b>	<b><u>24,234,000</u></b>
A01202 House Rent Allowance			765,000	3,865,000	765,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
A01203 Conveyance Allowance			1,763,000	18,124,000	1,763,000
A01207 Washing Allowance			88,000	423,000	88,000
A01208 Dress Allowance			73,000	47,000	73,000
A0120D Integrated Allowance			6,000	6,000	6,000
A0120Q Fixed Daily Allowance			553,000	6,003,000	553,000
A01210 Risk Allowance			<u>12,274,000</u>	<u>13,209,000</u>	<u>12,274,000</u>
001 Risk Allowance			12,274,000	13,209,000	12,274,000
A01217 Medical Allowance			1,409,000	3,169,000	1,409,000
A0121T Adhoc Relief Allowance 2013			53,000	934,000	53,000
A0122C Adhoc Relief Allowance - 2015			52,000	629,000	52,000
A0122M Adhoc Relief Allowance 2016			281,000	3,184,000	281,000
A0122Y Ad-hoc Relief Allowance 2017			787,000	4,216,000	787,000
A01233 Unattractive Area Allowance			<u>2,076,000</u>	<u>1,754,000</u>	<u>2,076,000</u>
001 Unattractive Area Allowance			2,076,000	1,754,000	2,076,000
A0123G Ad-hoc Relief Allowance-2018			1,102,000	4,216,000	1,102,000
A0123L Scheduled Post Allowance for Police Officers				627,000	627,000
A0123P Ad-hoc Relief Allowance 2019				3,218,000	1,102,000
A01241 Utility allowance for electricity				5,000	
A01250 Incentive Allowance			<u>566,000</u>	<u>1,411,000</u>	<u>566,000</u>
001 Incentive Allowance			566,000	1,411,000	566,000
A01260 Ration Allowance			463,000	1,354,000	463,000
A01261 Constabulary Allowance for Police Personnel			194,000	671,000	194,000
A01270 Other				<u>15,000</u>	
001 Others				15,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,875,000</b></u>	<u><b>2,071,000</b></u>	<u><b>2,875,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>430,000</u>	<u>500,000</u>
001 Medical Charges			500,000	430,000	500,000
A01276 Outfit allowance				10,000	
A01278 Leave Salary			<u>1,575,000</u>	<u>831,000</u>	<u>1,575,000</u>
001 Leave Salary			1,575,000	831,000	1,575,000
A01284 Firewood Allowance			800,000	800,000	800,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,050,000</b></u>	<u><b>8,913,940</b></u>	<u><b>2,775,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>270,000</u></b>	<b><u>460,000</u></b>	<b><u>203,000</u></b>
A03201 Postage and Telegraph			20,000	210,000	15,000
A03202 Telephone and Trunk Call			250,000	250,000	188,000
<b>A033 TOTAL UTILITIES</b>			<b><u>320,000</u></b>	<b><u>510,000</u></b>	<b><u>301,000</u></b>
A03301 Gas				10,000	
A03303 Electricity			<u>300,000</u>	<u>200,000</u>	<u>300,000</u>
001 Electricity			300,000	200,000	300,000
A03304 Hot and Cold Weather Charges			20,000	300,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>400,000</u></b>	<b><u>406,000</u></b>	<b><u>400,000</u></b>
A03402 Rent for Office Building			400,000	406,000	400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,400,000</u></b>	<b><u>3,647,940</u></b>	<b><u>1,300,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>510,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	510,000	300,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>3,117,940</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	3,117,940	1,000,000
A03808 Conveyance Charges				<u>10,000</u>	
001 Conveyance Charges				10,000	
<b>A039 TOTAL GENERAL</b>			<b><u>660,000</u></b>	<b><u>3,890,000</u></b>	<b><u>571,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>400,000</u>	<u>150,000</u>
001 Stationery			200,000	400,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>180,000</u>	<u>38,000</u>
001 Printing and publication			50,000	180,000	38,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	100,000	75,000
A03914 Secret service expenditure			50,000	80,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
A03942 Cost of Other Stores				<u>10,000</u>	
001 Cost of other Stores				10,000	
A03953 Investigation Cost			200,000	2,850,000	200,000
A03970 Others			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	260,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>10,000</u>	
<b>A041 TOTAL PENSION</b>				<u>10,000</u>	
A04114 Superannuation Encashment of L.P.R				10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>40,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>40,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>10,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				10,000	
A05224 Assistance package for families of Government empl				10,000	
A05270 To Others				<u>20,000</u>	
001 To Others				20,000	
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>90,000</u>	<u>45,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>90,000</u>	<u>45,000</u>
A06103 Cash awards			60,000	90,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>331,000</u>	<u>860,000</u>	<u>312,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>750,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>750,000</u>	<u>250,000</u>
001 Transport			250,000	750,000	250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>60,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>60,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	60,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>40,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	40,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	10,000	1,000
<b>Investigation Upper Dir</b>			<b>39,673,000</b>	<b>121,071,940</b>	<b>41,527,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HG4013</b>	<b>Law and Order Hangu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>308,109,000</u></b>	<b><u>543,698,216</u></b>	<b><u>351,935,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>643</u></b>	<b><u>717</u></b>	<b><u>119,871,000</u></b>	<b><u>248,543,816</u></b>	<b><u>132,607,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,706,000</u></b>	<b><u>6,525,000</u></b>	<b><u>4,828,000</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,306,000</u>	<u>6,525,000</u>	<u>4,428,000</u>
D383	District Police Officer	(BPS-19)	1	1	971,000		992,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	582,000		598,000
A057	Assistant	(BPS-16)	2	2	1,019,000		1,040,000
I012	Inspector	(BPS-16)	5	5	1,362,000		1,415,000
L104	Legal Inspector	(BPS-16)	1	1	372,000		383,000
A01106	Total Pay of contract officer				<u>400,000</u>		<u>400,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>633</u></b>	<b><u>707</u></b>	<b><u>115,165,000</u></b>	<b><u>242,018,816</u></b>	<b><u>127,779,000</u></b>
A01151	Total Basic Pay Other Staff		<u>633</u>	<u>707</u>	<u>115,074,000</u>	<u>222,278,816</u>	<u>127,688,000</u>
S035	Senior Clerk	(BPS-14)	2	2	410,000		426,000
S114	Steno Typist	(BPS-14)	2	2	410,000		426,000
S138	Sub Inspector	(BPS-14)	12	12	5,475,000		5,573,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	2,752,000		2,851,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	308,000		314,000
J013	Junior Clerk	(BPS-11)	3	3	604,000		622,000
H015	Head Constable	(BPS-09)	72	72	17,665,000		18,033,000
H017	Head Constable Driver	(BPS-09)	4	4	997,000		1,017,000
C088	Constable	(BPS-07)	470	544	76,527,000		88,293,000
C089	Constable Driver	(BPS-07)	40	40	7,672,000		7,843,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HG4013</b>	<b>Law and Order Hangu</b>						
D006	Daftari	(BPS-04)	1	1	318,000		321,000
B006	Behishti	(BPS-03)	3	3	584,000		592,000
C095	Cook	(BPS-03)	1	1	195,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	195,000		198,000
S162	Sweeper	(BPS-03)	4	4	780,000		791,000
A01152	Personal pay				90,000	80,000	90,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>19,660,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>188,238,000</u></b>	<b><u>295,154,400</u></b>	<b><u>219,328,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>186,088,000</u></b>	<b><u>293,927,400</u></b>	<b><u>217,178,000</u></b>
A01202	House Rent Allowance				13,423,000	24,498,281	14,833,000
A01203	Conveyance Allowance				18,748,000	29,157,164	20,464,000
A01207	Washing Allowance				1,455,000	2,123,000	1,545,000
A01208	Dress Allowance				18,000	135,000	18,000
A0120D	Integrated Allowance					9,000	
A0120Q	Fixed Daily Allowance				27,006,000	40,859,500	29,430,000
A01210	Risk Allowance				<u>55,951,000</u>	<u>52,385,461</u>	<u>59,086,000</u>
001	Risk Allowance				55,951,000	52,385,461	59,086,000
A01217	Medical Allowance				15,030,000	22,243,080	16,374,000
A0121T	Adhoc Relief Allowance 2013				3,252,000	5,279,226	3,252,000
A0122C	Adhoc Relief Allowance - 2015				2,171,000	3,602,138	2,171,000
A0122D	Special Risk Allowance				155,000		155,000
A0122M	Adhoc Relief Allowance 2016				4,248,000	18,351,770	5,010,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					1,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,259,000	23,953,202	13,234,000
A01238	Charge allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				15,498,000	23,961,202	15,480,000
A0123L	Scheduled Post Allowance for Police Officers					1,237,000	1,237,000
A0123P	Ad-hoc Relief Allowance 2019					21,434,202	16,455,000
A01250	Incentive Allowance				<u>7,329,000</u>	<u>10,591,350</u>	<u>8,016,000</u>
001	Incentive Allowance				7,329,000	10,591,350	8,016,000
A01260	Ration Allowance				6,581,000	9,559,314	7,187,000
A01261	Constabulary Allowance for Police Personnel				2,963,000	4,530,510	3,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
A01270 Other			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
008 Medal Allowance			1,000	15,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,150,000</u></b>	<b><u>1,227,000</u></b>	<b><u>2,150,000</u></b>
A01274 Medical Charges			<u>1,000,000</u>	<u>465,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	465,000	1,000,000
A01276 Outfit allowance				5,000	
A01278 Leave Salary			<u>1,150,000</u>	<u>757,000</u>	<u>1,150,000</u>
001 Leave Salary			1,150,000	757,000	1,150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>25,341,000</u></b>	<b><u>44,403,923</u></b>	<b><u>24,754,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>520,000</u></b>	<b><u>1,090,300</u></b>	<b><u>390,000</u></b>
A03201 Postage and Telegraph			25,000	110,000	19,000
A03202 Telephone and Trunk Call			495,000	980,300	371,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,770,000</u></b>	<b><u>6,076,661</u></b>	<b><u>4,689,000</u></b>
A03301 Gas			250,000	255,000	188,000
A03303 Electricity			<u>4,500,000</u>	<u>5,801,661</u>	<u>4,500,000</u>
001 Electricity			4,500,000	5,801,661	4,500,000
A03304 Hot and Cold Weather Charges			20,000	20,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>135,000</u></b>	<b><u>140,000</u></b>	<b><u>135,000</u></b>
A03402 Rent for Office Building			135,000	140,000	135,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,586,000</u></b>	<b><u>30,646,962</u></b>	<b><u>16,386,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>1,005,000</u>	<u>600,000</u>
001 Travelling Allowance			800,000	1,005,000	600,000
A03806 Transportation of Goods			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	5,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,784,000</u>	<u>27,880,962</u>	<u>15,784,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,784,000	27,880,962	15,784,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
A03808 Conveyance Charges			<u>1,000</u>	<u>1,756,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,756,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,330,000</u></b>	<b><u>6,450,000</u></b>	<b><u>3,154,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>600,000</u>	<u>225,000</u>
001 Stationery			300,000	600,000	225,000
A03902 Printing and Publication			<u>100,000</u>	<u>325,000</u>	<u>75,000</u>
001 Printing and publication			100,000	325,000	75,000
A03905 Newspapers Periodicals and Books			5,000	10,000	4,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>200,000</u>	<u>225,000</u>
001 Advertising and Publicity			300,000	200,000	225,000
A03914 Secret service expenditure			200,000	255,000	200,000
A03942 Cost of Other Stores			<u>1,925,000</u>	<u>3,480,000</u>	<u>1,925,000</u>
018 Feeding Charges.			1,925,000	3,480,000	1,925,000
A03953 Investigation Cost			150,000	350,000	150,000
A03970 Others			<u>350,000</u>	<u>1,230,000</u>	<u>350,000</u>
002 Other Contingencies			350,000	1,230,000	350,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,500,000</u></b>	<b><u>3,305,000</u></b>	<b><u>1,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,500,000</u></b>	<b><u>3,305,000</u></b>	<b><u>1,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,500,000	3,305,000	1,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,051,000</u></b>	<b><u>15,070,000</u></b>	<b><u>1,539,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>2,051,000</u></b>	<b><u>15,070,000</u></b>	<b><u>1,539,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,405,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,405,000	1,000
A05224 Assistance package for families of Government empl				5,000	
A05270 To Others			<u>2,050,000</u>	<u>12,660,000</u>	<u>1,538,000</u>
001 To Others				12,360,000	
187 Other Medal Allowance				300,000	
199 Free Education Package			2,050,000		1,538,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>655,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>655,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	655,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>599,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>599,000</u>	
A09899 Others				<u>599,000</u>	
001 Others				599,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,602,000</u>	<u>3,903,050</u>	<u>1,410,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>832,000</u>	<u>3,728,050</u>	<u>832,000</u>
A13001 Transport			<u>832,000</u>	<u>3,728,050</u>	<u>832,000</u>
001 Transport			832,000	3,728,050	832,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>105,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>105,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	105,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>65,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	65,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>640,000</u>	<u>5,000</u>	<u>480,000</u>
A13303 Other Buildings			<u>640,000</u>	<u>5,000</u>	<u>480,000</u>
001 Other Buildings.			640,000	5,000	480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
Law and Order Hangu			338,803,000	611,634,189	381,288,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HG4011</b>	<b>Investigation Hangu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,370,000</u></b>	<b><u>44,612,000</u></b>	<b><u>30,919,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>15,106,000</u></b>	<b><u>21,714,000</u></b>	<b><u>15,395,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>1,869,000</u></b>	<b><u>2,492,000</u></b>	<b><u>1,921,000</u></b>
A01101	Total Basic Pay Of Officer				<u>1,869,000</u>	<u>2,492,000</u>	<u>1,921,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	827,000		847,000
I012	Inspector	(BPS-16)	3	3	1,042,000		1,074,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>13,237,000</u></b>	<b><u>19,222,000</u></b>	<b><u>13,474,000</u></b>
A01151	Total Basic Pay Other Staff				<u>13,237,000</u>	<u>19,219,000</u>	<u>13,474,000</u>
S035	Senior Clerk	(BPS-14)	2	2	638,000		654,000
S138	Sub Inspector	(BPS-14)	1	1	308,000		316,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,369,000		1,412,000
H015	Head Constable	(BPS-11)	9	9	1,712,000		1,767,000
J013	Junior Clerk	(BPS-11)	4	4	879,000		904,000
C088	Constable	(BPS-07)	15	15	6,475,000		6,539,000
C089	Constable Driver	(BPS-07)	4	4	1,381,000		1,398,000
N005	Naib Qasid	(BPS-03)	1	1	181,000		184,000
S162	Sweeper	(BPS-03)	1	1	147,000		150,000
W012	Water Carrier	(BPS-03)	1	1	147,000		150,000
A01152	Personal pay					3,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,264,000</u></b>	<b><u>22,898,000</u></b>	<b><u>15,524,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,169,000</u></b>	<b><u>22,563,000</u></b>	<b><u>14,429,000</u></b>
A01202	House Rent Allowance				863,000	1,871,000	863,000
A01203	Conveyance Allowance				1,318,000	2,157,000	1,318,000
A01207	Washing Allowance				66,000	129,000	66,000
A01208	Dress Allowance				4,000	47,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
A0120D Integrated Allowance			6,000	6,000	6,000
A0120Q Fixed Daily Allowance			1,456,000	2,772,000	1,456,000
A01210 Risk Allowance			<u>3,463,000</u>	<u>3,401,000</u>	<u>3,463,000</u>
001 Risk Allowance			3,463,000	3,401,000	3,463,000
A01217 Medical Allowance			155,000	1,446,000	155,000
A0121T Adhoc Relief Allowance 2013			321,000	490,000	321,000
A0122C Adhoc Relief Allowance - 2015			351,000	323,000	351,000
A0122M Adhoc Relief Allowance 2016			316,000	1,638,000	316,000
A0122Y Ad-hoc Relief Allowance 2017			1,537,000	2,179,000	1,537,000
A0123G Ad-hoc Relief Allowance-2018			1,570,000	2,178,000	1,570,000
A0123L Scheduled Post Allowance for Police Officers				690,000	690,000
A0123P Ad-hoc Relief Allowance 2019				1,781,000	1,570,000
A01250 Incentive Allowance			<u>327,000</u>	<u>576,000</u>	<u>327,000</u>
001 Incentive Allowance			327,000	576,000	327,000
A01260 Ration Allowance			304,000	568,000	304,000
A01261 Constabulary Allowance for Police Personnel			112,000	306,000	112,000
A01270 Other				<u>5,000</u>	
001 Others				5,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,095,000</b></u>	<u><b>335,000</b></u>	<u><b>1,095,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>165,000</u>	<u>500,000</u>
001 Medical Charges			500,000	165,000	500,000
A01276 Outfit allowance			70,000	5,000	70,000
A01278 Leave Salary			<u>525,000</u>	<u>165,000</u>	<u>525,000</u>
001 Leave Salary			525,000	165,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,168,000</b></u>	<u><b>8,878,917</b></u>	<u><b>4,914,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>210,000</b></u>	<u><b>205,000</b></u>	<u><b>158,000</b></u>
A03201 Postage and Telegraph			10,000	105,000	8,000
A03202 Telephone and Trunk Call			200,000	100,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u><b>265,000</b></u>	<u><b>270,000</b></u>	<u><b>251,000</b></u>
A03301 Gas				5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			250,000	250,000	250,000
A03304 Hot and Cold Weather Charges			15,000	15,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>162,000</u>	<u>167,000</u>	<u>162,000</u>
A03402 Rent for Office Building			162,000	167,000	162,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,750,000</u>	<u>4,745,917</u>	<u>2,625,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>505,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	505,000	375,000
A03806 Transportation of Goods				<u>5,000</u>	
001 Transportation of Goods				5,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,250,000</u>	<u>4,230,917</u>	<u>2,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,250,000	4,230,917	2,250,000
A03808 Conveyance Charges				<u>5,000</u>	
001 Conveyance Charges				5,000	
<b>A039 TOTAL GENERAL</b>			<u>1,781,000</u>	<u>3,491,000</u>	<u>1,718,000</u>
A03901 Stationery			<u>150,000</u>	<u>300,000</u>	<u>113,000</u>
001 Stationery			150,000	300,000	113,000
A03902 Printing and Publication			<u>75,000</u>	<u>150,000</u>	<u>56,000</u>
001 Printing and publication			75,000	150,000	56,000
A03905 Newspapers Periodicals and Books			6,000	6,000	5,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>5,000</u>	<u>19,000</u>
001 Advertising and Publicity			25,000	5,000	19,000
A03914 Secret service expenditure			50,000	55,000	50,000
A03942 Cost of Other Stores				<u>5,000</u>	
001 Cost of other Stores				5,000	
A03953 Investigation Cost			1,425,000	2,815,000	1,425,000
A03970 Others			<u>50,000</u>	<u>155,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	155,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>5,000</u>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A041 TOTAL PENSION</b>				<u>5,000</u>	
A04114 Superannuation Encashment of L.P.R				5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>121,000</u>	<u>140,000</u>	<u>91,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>121,000</u>	<u>140,000</u>	<u>91,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	5,000	1,000
A05224 Assistance package for families of Government empl				5,000	
A05270 To Others			<u>120,000</u>	<u>130,000</u>	<u>90,000</u>
199 Free Education Package			120,000	130,000	90,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>65,000</u>	<u>45,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>65,000</u>	<u>45,000</u>
A06103 Cash awards			60,000	65,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>366,000</u>	<u>605,000</u>	<u>347,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>285,000</u>	<u>535,000</u>	<u>285,000</u>
A13001 Transport			<u>285,000</u>	<u>535,000</u>	<u>285,000</u>
001 Transport			285,000	535,000	285,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>30,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>30,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	30,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>35,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	35,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	5,000	1,000
<b>Investigation Hangu</b>			<b>34,085,000</b>	<b>54,305,917</b>	<b>36,316,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4009</b>	<b>Law and Order Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>204,498,000</u></b>	<b><u>507,834,000</u></b>	<b><u>269,767,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>393</b>	<b>554</b>	<b><u>75,573,000</u></b>	<b><u>229,191,000</u></b>	<b><u>98,669,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>5,946,000</u></b>	<b><u>4,993,000</u></b>	<b><u>6,095,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>5,946,000</u>	<u>4,993,000</u>	<u>6,095,000</u>
D383	District Police Officer	(BPS-19)	1	1	779,000		800,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,241,000		1,273,000
A057	Assistant	(BPS-16)	2	2	905,000		926,000
I012	Inspector	(BPS-16)	6	6	2,679,000		2,743,000
L104	Legal Inspector	(BPS-16)	1	1	342,000		353,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>381</b>	<b>542</b>	<b><u>69,627,000</u></b>	<b><u>224,198,000</u></b>	<b><u>92,574,000</u></b>
A01151	Total Basic Pay Other Staff		381	542	<u>69,626,000</u>	<u>193,443,000</u>	<u>92,573,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	424,000		432,000
S035	Senior Clerk	(BPS-14)	6	6	2,396,000		2,445,000
S114	Steno Typist	(BPS-14)	1	1	439,000		447,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	718,000		736,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	364,000		370,000
J013	Junior Clerk	(BPS-11)	7	7	1,476,000		1,519,000
H015	Head Constable	(BPS-09)	44	44	11,036,000		11,261,000
H017	Head Constable Driver	(BPS-09)	3	3	539,000		554,000
C088	Constable	(BPS-07)	276	437	44,240,000		66,653,000
C089	Constable Driver	(BPS-07)	32	32	6,656,000		6,793,000
D006	Daftari	(BPS-04)	2	2	439,000		445,000
N005	Naib Qasid	(BPS-03)	3	3	512,000		520,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4009</b>	<b>Law and Order Haripur</b>						
S162	Sweeper	(BPS-03)	1	1	205,000		208,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>30,755,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>128,925,000</b></u>	<u><b>278,643,000</b></u>	<u><b>171,098,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>125,300,000</b></u>	<u><b>276,706,000</b></u>	<u><b>167,473,000</b></u>
A01202	House Rent Allowance				7,571,000	22,823,000	10,424,000
A01203	Conveyance Allowance				12,866,000	23,039,000	16,322,000
A01207	Washing Allowance				946,000	1,662,000	1,126,000
A01208	Dress Allowance				146,000	143,000	146,000
A0120D	Integrated Allowance				23,000	26,852,000	23,000
A0120Q	Fixed Daily Allowance				17,102,000	39,241,000	21,988,000
A01210	Risk Allowance				<u>39,890,000</u>	<u>40,859,000</u>	<u>40,984,000</u>
001	Risk Allowance				39,890,000	40,859,000	40,984,000
A01217	Medical Allowance				8,133,000	17,216,000	10,871,000
A0121T	Adhoc Relief Allowance 2013				2,039,000	4,001,000	1,919,000
A01224	Entertainment Allowance					2,000	
A0122C	Adhoc Relief Allowance - 2015				1,364,000	2,672,000	1,288,000
A0122M	Adhoc Relief Allowance 2016				7,246,000	19,403,000	8,829,000
A0122Y	Ad-hoc Relief Allowance 2017				7,173,000	20,470,000	9,255,000
A01233	Unattractive Area Allowance				<u>324,000</u>	<u>234,000</u>	<u>2,256,000</u>
001	Unattractive Area Allowance				324,000	234,000	2,256,000
A0123G	Ad-hoc Relief Allowance-2018				9,590,000	20,186,000	9,530,000
A0123L	Scheduled Post Allowance for Police Officers					1,784,000	1,784,000
A0123P	Ad-hoc Relief Allowance 2019					16,690,000	16,696,000
A01250	Incentive Allowance				<u>3,948,000</u>	<u>8,231,000</u>	<u>5,333,000</u>
001	Incentive Allowance				3,948,000	8,231,000	5,333,000
A01260	Ration Allowance				5,037,000	7,449,000	6,258,000
A01261	Constabulary Allowance for Police Personnel				1,902,000	3,749,000	2,441,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>3,625,000</b></u>	<u><b>1,937,000</b></u>	<u><b>3,625,000</b></u>
A01274	Medical Charges				<u>1,000,000</u>	<u>563,000</u>	<u>1,000,000</u>
001	Medical Charges				1,000,000	563,000	1,000,000
A01276	Outfit allowance					11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
A01278 Leave Salary			<u>2,625,000</u>	<u>1,363,000</u>	<u>2,625,000</u>
001 Leave Salary			2,625,000	1,363,000	2,625,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>26,431,000</u></b>	<b><u>54,616,480</u></b>	<b><u>24,727,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,120,000</u></b>	<b><u>4,330,000</u></b>	<b><u>2,341,000</u></b>
A03201 Postage and Telegraph			70,000	290,000	53,000
A03202 Telephone and Trunk Call			3,050,000	4,040,000	2,288,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,594,000</u></b>	<b><u>5,585,000</u></b>	<b><u>1,335,000</u></b>
A03301 Gas			1,000,000	811,000	750,000
A03303 Electricity			<u>584,000</u>	<u>4,749,000</u>	<u>584,000</u>
001 Electricity			584,000	4,749,000	584,000
A03304 Hot and Cold Weather Charges			10,000	25,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>	<b><u>161,000</u></b>	<b><u>150,000</u></b>
A03402 Rent for Office Building			150,000	161,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>19,501,000</u></b>	<b><u>36,821,480</u></b>	<b><u>19,126,000</u></b>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,511,000</u>	<u>1,125,000</u>
001 Travelling Allowance			1,500,000	1,511,000	1,125,000
A03806 Transportation of Goods				<u>11,000</u>	
001 Transportation of Goods				11,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,000,000</u>	<u>33,538,480</u>	<u>18,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,000,000	33,538,480	18,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,761,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,761,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,066,000</u></b>	<b><u>7,719,000</u></b>	<b><u>1,775,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>1,248,000</u>	<u>375,000</u>
001 Stationery			500,000	1,248,000	375,000
A03902 Printing and Publication			<u>350,000</u>	<u>1,021,000</u>	<u>263,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
001 Printing and publication			350,000	1,021,000	263,000
A03905 Newspapers Periodicals and Books			15,000	15,000	11,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>225,000</u>
001 Advertising and Publicity			300,000	300,000	225,000
A03914 Secret service expenditure			200,000	311,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,890,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	2,890,000	1,000
A03953 Investigation Cost			500,000	1,003,000	500,000
A03970 Others			<u>200,000</u>	<u>931,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	931,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000,000</u>	<u>5,011,000</u>	<u>10,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>10,000,000</u>	<u>5,011,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R			10,000,000	5,011,000	10,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>44,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>44,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	11,000	1,000
A05224 Assistance package for families of Government empl				11,000	
A05270 To Others				<u>22,000</u>	
001 To Others				22,000	
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>511,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>511,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	511,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>746,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>746,000</u>	
A09899 Others				<u>746,000</u>	
001 Others				746,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,879,000</u>	<u>6,212,000</u>	<u>2,804,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,575,000</u>	<u>5,729,000</u>	<u>2,575,000</u>
A13001 Transport			<u>2,575,000</u>	<u>5,729,000</u>	<u>2,575,000</u>
001 Transport			2,575,000	5,729,000	2,575,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>311,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>311,000</u>	<u>150,000</u>
001 Machinery and Equipment			200,000	311,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>161,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			100,000	161,000	75,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>4,000</u>	<u>11,000</u>	<u>4,000</u>
A13303 Other Buildings			<u>4,000</u>	<u>11,000</u>	<u>4,000</u>
001 Other Buildings.			2,000	11,000	2,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Haripur</b>			<b>244,009,000</b>	<b>574,974,480</b>	<b>307,449,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4008</b>	<b>Investigation Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,153,000</u></b>	<b><u>79,245,000</u></b>	<b><u>52,422,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>21,692,000</u></b>	<b><u>38,319,000</u></b>	<b><u>22,167,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>2,304,000</u></b>	<b><u>2,447,000</u></b>	<b><u>2,356,000</u></b>
A01101	Total Basic Pay Of Officer				<u>2,304,000</u>	<u>2,447,000</u>	<u>2,356,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	914,000		934,000
A057	Assistant	(BPS-16)	1	1	490,000		501,000
I012	Inspector	(BPS-16)	2	2	900,000		921,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>19,388,000</u></b>	<b><u>35,872,000</u></b>	<b><u>19,811,000</u></b>
A01151	Total Basic Pay Other Staff				<u>19,360,000</u>	<u>35,872,000</u>	<u>19,783,000</u>
S035	Senior Clerk	(BPS-14)	3	3	740,000		765,000
S114	Steno Typist	(BPS-14)	1	1	199,000		207,000
S138	Sub Inspector	(BPS-14)	1	1	569,000		577,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	3,438,000		3,506,000
J013	Junior Clerk	(BPS-11)	6	6	1,141,000		1,178,000
H015	Head Constable	(BPS-09)	18	18	4,322,000		4,414,000
C088	Constable	(BPS-07)	33	33	6,896,000		7,037,000
C089	Constable Driver	(BPS-07)	6	6	825,000		851,000
B006	Behishti	(BPS-03)	2	2	303,000		308,000
C057	Chowkidar	(BPS-03)	1	1	173,000		176,000
N005	Naib Qasid	(BPS-03)	2	2	424,000		429,000
S162	Sweeper	(BPS-03)	2	2	330,000		335,000
A01152	Personal pay				28,000		28,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,461,000</u></b>	<b><u>40,926,000</u></b>	<b><u>30,255,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,027,000</u></b>	<b><u>39,989,000</u></b>	<b><u>26,821,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
A01202 House Rent Allowance			1,419,000	3,294,000	1,419,000
A01203 Conveyance Allowance			2,685,000	3,998,000	2,685,000
A01207 Washing Allowance			116,000	240,000	116,000
A01208 Dress Allowance			6,000	63,000	6,000
A0120D Integrated Allowance			16,000	11,000	16,000
A0120Q Fixed Daily Allowance			2,531,000	4,898,000	2,531,000
A01210 Risk Allowance			<u>6,418,000</u>	<u>6,216,000</u>	<u>6,418,000</u>
001 Risk Allowance			6,418,000	6,216,000	6,418,000
A01217 Medical Allowance			1,591,000	2,712,000	1,591,000
A0121T Adhoc Relief Allowance 2013			462,000	791,000	462,000
A0122C Adhoc Relief Allowance - 2015			378,000	535,000	378,000
A0122M Adhoc Relief Allowance 2016			1,964,000	2,905,000	1,964,000
A0122Y Ad-hoc Relief Allowance 2017			2,808,000	3,851,000	2,808,000
A01233 Unattractive Area Allowance			<u>17,000</u>	<u>12,000</u>	<u>17,000</u>
001 Unattractive Area Allowance			17,000	12,000	17,000
A0123G Ad-hoc Relief Allowance-2018			2,247,000	3,852,000	2,247,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				3,198,000	2,247,000
A01250 Incentive Allowance			<u>523,000</u>	<u>1,080,000</u>	<u>523,000</u>
001 Incentive Allowance			523,000	1,080,000	523,000
A01260 Ration Allowance			523,000	1,069,000	523,000
A01261 Constabulary Allowance for Police Personnel			323,000	707,000	323,000
A01270 Other				<u>10,000</u>	
001 Others				10,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,434,000</b></u>	<u><b>937,000</b></u>	<u><b>3,434,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>563,000</u>	<u>500,000</u>
001 Medical Charges			500,000	563,000	500,000
A01276 Outfit allowance			1,000	11,000	1,000
A01278 Leave Salary			<u>2,933,000</u>	<u>363,000</u>	<u>2,933,000</u>
001 Leave Salary			2,933,000	363,000	2,933,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,820,000</b></u>	<u><b>11,078,000</b></u>	<u><b>3,513,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>265,000</u>	<u>485,000</u>	<u>199,000</u>
A03201 Postage and Telegraph			15,000	235,000	11,000
A03202 Telephone and Trunk Call			250,000	250,000	188,000
<b>A033 TOTAL UTILITIES</b>			<u>230,000</u>	<u>51,000</u>	<u>201,000</u>
A03301 Gas				11,000	
A03303 Electricity			<u>200,000</u>		<u>200,000</u>
001 Electricity			200,000		200,000
A03304 Hot and Cold Weather Charges			30,000	40,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>11,000</u>	
A03402 Rent for Office Building				11,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,754,000</u>	<u>4,783,000</u>	<u>1,604,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>761,000</u>	<u>450,000</u>
001 Travelling Allowance			600,000	761,000	450,000
A03806 Transportation of Goods				<u>11,000</u>	
001 Transportation of Goods				11,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,154,000</u>	<u>4,000,000</u>	<u>1,154,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,154,000	4,000,000	1,154,000
A03808 Conveyance Charges				<u>11,000</u>	
001 Conveyance Charges				11,000	
<b>A039 TOTAL GENERAL</b>			<u>1,571,000</u>	<u>5,748,000</u>	<u>1,509,000</u>
A03901 Stationery			<u>120,000</u>	<u>450,000</u>	<u>90,000</u>
001 Stationery			120,000	450,000	90,000
A03902 Printing and Publication			<u>105,000</u>	<u>245,000</u>	<u>79,000</u>
001 Printing and publication			105,000	245,000	79,000
A03905 Newspapers Periodicals and Books			10,000	20,000	8,000
A03907 Advertising & Publicity			<u>16,000</u>	<u>50,000</u>	<u>12,000</u>
001 Advertising and Publicity			16,000	50,000	12,000
A03914 Secret service expenditure			20,000	51,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
A03942 Cost of Other Stores				<u>11,000</u>	
001 Cost of other Stores				11,000	
A03953 Investigation Cost			1,200,000	4,570,000	1,200,000
A03970 Others			<u>100,000</u>	<u>351,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	351,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>1,011,000</b></u>	
<b>A041 TOTAL PENSION</b>				<u><b>1,011,000</b></u>	
A04114 Superannuation Encashment of L.P.R				1,011,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>3,000</b></u>	<u><b>44,000</b></u>	<u><b>3,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>3,000</b></u>	<u><b>44,000</b></u>	<u><b>3,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>11,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				11,000	
A05224 Assistance package for families of Government empl				11,000	
A05270 To Others			<u>3,000</u>	<u>22,000</u>	<u>3,000</u>
199 Free Education Package			2,000	22,000	2,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>60,000</b></u>	<u><b>101,000</b></u>	<u><b>45,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>60,000</b></u>	<u><b>101,000</b></u>	<u><b>45,000</b></u>
A06103 Cash awards			60,000	101,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>112,000</b></u>	<u><b>873,000</b></u>	<u><b>97,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>	<u><b>750,000</b></u>	<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>	<u>750,000</u>	<u>50,000</u>
001 Transport			50,000	750,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>38,000</u>	<u>71,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>71,000</u>	<u>29,000</u>
001 Machinery and Equipment			38,000	71,000	29,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>41,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			23,000	41,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	11,000	1,000
<b>Investigation Haripur</b>			<b>53,148,000</b>	<b>92,352,000</b>	<b>56,080,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KD4017</b>	<b>Law and Order Kohistan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>310,752,000</u></b>	<b><u>475,281,000</u></b>	<b><u>360,723,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>683</u></b>	<b><u>764</u></b>	<b><u>143,663,000</u></b>	<b><u>222,473,000</u></b>	<b><u>157,607,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,650,000</u></b>	<b><u>5,402,000</u></b>	<b><u>4,773,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	4,545,000	5,402,000	4,668,000
D383	District Police Officer	(BPS-19)	1	1	968,000		989,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,802,000		1,850,000
A057	Assistant	(BPS-16)	1	1	259,000		270,000
I012	Inspector	(BPS-16)	4	4	1,516,000		1,559,000
A01106	Total Pay of contract officer				<u>105,000</u>		<u>105,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>674</u></b>	<b><u>755</u></b>	<b><u>139,013,000</u></b>	<b><u>217,071,000</u></b>	<b><u>152,834,000</u></b>
A01151	Total Basic Pay Other Staff		674	755	138,971,000	193,155,000	152,792,000
L105	Legal sub Inspector	(BPS-14)	1	1	417,000		425,000
S035	Senior Clerk	(BPS-14)	3	3	960,000		985,000
S114	Steno Typist	(BPS-14)	1	1	248,000		256,000
S138	Sub Inspector	(BPS-14)	30	30	10,705,000		10,951,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	28	28	5,712,000		5,884,000
J013	Junior Clerk	(BPS-11)	7	7	1,329,000		1,372,000
H015	Head Constable	(BPS-09)	65	65	13,022,000		13,354,000
H017	Head Constable Driver	(BPS-09)	7	7	1,579,000		1,615,000
C088	Constable	(BPS-07)	502	583	100,689,000		113,516,000
C089	Constable Driver	(BPS-07)	24	24	3,256,000		3,358,000
D006	Daftari	(BPS-04)	1	1	160,000		163,000
B006	Behishiti	(BPS-03)	1	1	151,000		154,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KD4017</b>	<b>Law and Order Kohistan</b>						
N005	Naib Qasid	(BPS-03)	3	3	561,000		569,000
A01152	Personal pay				41,000	12,000	41,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>23,904,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>167,089,000</u></b>	<b><u>252,808,000</u></b>	<b><u>203,116,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>163,839,000</u></b>	<b><u>250,729,000</u></b>	<b><u>199,866,000</u></b>
A01202	House Rent Allowance				12,278,000	19,321,000	13,823,000
A01203	Conveyance Allowance				16,468,000	23,383,000	18,346,000
A01205	Dearness Allowance					6,000	
A01207	Washing Allowance				3,919,000	1,653,000	4,015,000
A01208	Dress Allowance				120,000	114,000	120,000
A0120D	Integrated Allowance				11,000	12,000	11,000
A0120Q	Fixed Daily Allowance				23,273,000	32,621,000	25,928,000
A01210	Risk Allowance				<u>363,000</u>	<u>38,660,000</u>	<u>3,795,000</u>
001	Risk Allowance				363,000	38,660,000	3,795,000
A01217	Medical Allowance				30,018,000	17,397,000	31,488,000
A0121T	Adhoc Relief Allowance 2013				3,336,000	3,966,000	3,336,000
A0122C	Adhoc Relief Allowance - 2015				3,902,000	2,679,000	3,902,000
A0122D	Special Risk Allowance					8,000	
A0122M	Adhoc Relief Allowance 2016				11,425,000	14,746,000	12,259,000
A0122Y	Ad-hoc Relief Allowance 2017				14,739,000	19,183,000	15,807,000
A01233	Unattractive Area Allowance				<u>14,800,000</u>	<u>16,946,000</u>	<u>16,258,000</u>
001	Unattractive Area Allowance				14,800,000	16,946,000	16,258,000
A0123G	Ad-hoc Relief Allowance-2018				14,882,000	19,237,000	14,864,000
A0123L	Scheduled Post Allowance for Police Officers					3,970,000	3,970,000
A0123P	Ad-hoc Relief Allowance 2019					17,124,000	15,932,000
A01250	Incentive Allowance				<u>6,070,000</u>	<u>8,311,000</u>	<u>6,823,000</u>
001	Incentive Allowance				6,070,000	8,311,000	6,823,000
A01260	Ration Allowance				5,609,000	7,697,000	6,272,000
A01261	Constabulary Allowance for Police Personnel				2,626,000	3,695,000	2,917,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>3,250,000</u></b>	<b><u>2,079,000</u></b>	<b><u>3,250,000</u></b>
A01274	Medical Charges				<u>1,000,000</u>	<u>431,000</u>	<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
001 Medical Charges			1,000,000	431,000	1,000,000
A01276 Outfit allowance				7,000	
A01278 Leave Salary			<u>2,250,000</u>	<u>1,641,000</u>	<u>2,250,000</u>
001 Leave Salary			2,250,000	1,641,000	2,250,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>12,350,000</u></b>	<b><u>25,621,713</u></b>	<b><u>11,560,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>189,000</u></b>	<b><u>896,500</u></b>	<b><u>142,000</u></b>
A03201 Postage and Telegraph			40,000	160,000	30,000
A03202 Telephone and Trunk Call			149,000	736,500	112,000
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>1,158,000</u></b>	<b><u>301,000</u></b>
A03301 Gas				7,000	
A03303 Electricity			<u>300,000</u>	<u>501,000</u>	<u>300,000</u>
001 Electricity			300,000	501,000	300,000
A03304 Hot and Cold Weather Charges			200,000	650,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>84,000</u></b>	<b><u>77,000</u></b>	<b><u>84,000</u></b>
A03402 Rent for Office Building			84,000	77,000	84,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,222,000</u></b>	<b><u>20,320,213</u></b>	<b><u>9,822,000</u></b>
A03805 Travelling Allowance			<u>1,600,000</u>	<u>1,807,000</u>	<u>1,200,000</u>
001 Travelling Allowance			1,600,000	1,807,000	1,200,000
A03806 Transportation of Goods			<u>1,000</u>	<u>7,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	7,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,620,000</u>	<u>18,199,213</u>	<u>8,620,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,620,000	18,199,213	8,620,000
A03808 Conveyance Charges			<u>1,000</u>	<u>307,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	307,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,355,000</u></b>	<b><u>3,170,000</u></b>	<b><u>1,211,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>600,000</u>	<u>188,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
001 Stationery			250,000	600,000	188,000
A03902 Printing and Publication			<u>164,000</u>	<u>521,000</u>	<u>123,000</u>
001 Printing and publication			164,000	521,000	123,000
A03903 Conference/Seminars/Workshops/ Symposia				80,000	
A03905 Newspapers Periodicals and Books			15,000	15,000	11,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 Advertising and Publicity			150,000	150,000	113,000
A03914 Secret service expenditure			275,000	307,000	275,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>308,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	308,000	1,000
A03953 Investigation Cost			300,000	730,000	300,000
A03970 Others			<u>200,000</u>	<u>459,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	459,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,765,000</u>	<u>1,507,000</u>	<u>2,765,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,765,000</u>	<u>1,507,000</u>	<u>2,765,000</u>
A04114 Superannuation Encashment of L.P.R			2,765,000	1,507,000	2,765,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>37,000</u>	<u>928,000</u>	<u>28,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>37,000</u>	<u>928,000</u>	<u>28,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>907,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	907,000	1,000
A05224 Assistance package for families of Government empl				7,000	
A05270 To Others			<u>36,000</u>	<u>14,000</u>	<u>27,000</u>
199 Free Education Package			36,000	14,000	27,000
<b>A06 TOTAL TRANSFERS</b>			<u>173,000</u>	<u>207,000</u>	<u>130,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>173,000</u>	<u>207,000</u>	<u>130,000</u>
A06103 Cash awards			173,000	207,000	130,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,427,000</u>	<u>2,390,000</u>	<u>2,392,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,284,000</u>	<u>2,219,000</u>	<u>2,284,000</u>
A13001 Transport			<u>2,284,000</u>	<u>2,219,000</u>	<u>2,284,000</u>
001 Transport			2,284,000	2,219,000	2,284,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>107,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>107,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	107,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>57,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	57,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>7,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>7,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	7,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Kohistan</b>			<b>328,504,000</b>	<b>505,934,713</b>	<b>377,598,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,559,000</u></b>	<b><u>52,028,000</u></b>	<b><u>36,101,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>15,946,000</u></b>	<b><u>24,019,000</u></b>	<b><u>16,283,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,424,000</u></b>	<b><u>2,076,000</u></b>	<b><u>1,465,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,424,000</u>	<u>2,076,000</u>	<u>1,465,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	755,000		775,000
I012 Inspector (BPS-16)	2	2	669,000		690,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>59</b>	<b>59</b>	<b><u>14,522,000</u></b>	<b><u>21,943,000</u></b>	<b><u>14,818,000</u></b>
A01151 Total Basic Pay Other Staff	59	59	<u>14,522,000</u>	<u>21,943,000</u>	<u>14,818,000</u>
S035 Senior Clerk (BPS-14)	2	2	556,000		572,000
S114 Steno Typist (BPS-14)	1	1	221,000		229,000
S138 Sub Inspector (BPS-14)	4	4	1,921,000		1,954,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,654,000		1,697,000
J013 Junior Clerk (BPS-11)	4	4	794,000		819,000
H015 Head Constable (BPS-09)	5	5	1,835,000		1,861,000
C088 Constable (BPS-07)	26	26	5,781,000		5,892,000
C089 Constable Driver (BPS-07)	4	4	606,000		623,000
B006 Behishti (BPS-03)	1	1	207,000		210,000
C057 Chowkidar (BPS-03)	1	1	155,000		158,000
N005 Naib Qasid (BPS-03)	3	3	580,000		588,000
S162 Sweeper (BPS-03)	1	1	212,000		215,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,613,000</u></b>	<b><u>28,009,000</u></b>	<b><u>19,818,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,693,000</u></b>	<b><u>27,407,000</u></b>	<b><u>18,898,000</u></b>
A01202 House Rent Allowance			915,000	2,102,000	915,000
A01203 Conveyance Allowance			1,478,000	2,537,000	1,478,000
A01207 Washing Allowance			62,000	148,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
A01208 Dress Allowance			57,000	43,000	57,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			2,123,000	3,374,000	2,123,000
A01210 Risk Allowance			<u>3,648,000</u>	<u>4,174,000</u>	<u>3,648,000</u>
001 Risk Allowance			3,648,000	4,174,000	3,648,000
A01217 Medical Allowance			1,221,000	1,684,000	1,221,000
A0121T Adhoc Relief Allowance 2013			336,000	535,000	336,000
A0122C Adhoc Relief Allowance - 2015			261,000	359,000	261,000
A0122M Adhoc Relief Allowance 2016			942,000	1,853,000	942,000
A0122Y Ad-hoc Relief Allowance 2017			1,294,000	2,414,000	1,294,000
A01233 Unattractive Area Allowance			<u>1,776,000</u>	<u>1,480,000</u>	<u>1,776,000</u>
001 Unattractive Area Allowance			1,776,000	1,480,000	1,776,000
A0123G Ad-hoc Relief Allowance-2018			1,655,000	2,414,000	1,655,000
A0123L Scheduled Post Allowance for Police Officers				550,000	550,000
A0123P Ad-hoc Relief Allowance 2019				2,036,000	1,655,000
A01250 Incentive Allowance			<u>323,000</u>	<u>635,000</u>	<u>323,000</u>
001 Incentive Allowance			323,000	635,000	323,000
A01260 Ration Allowance			337,000	679,000	337,000
A01261 Constabulary Allowance for Police Personnel			254,000	374,000	254,000
A01270 Other				<u>5,000</u>	
001 Others				5,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>920,000</b></u>	<u><b>602,000</b></u>	<u><b>920,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>398,000</u>	<u>500,000</u>
001 Medical Charges			500,000	398,000	500,000
A01276 Outfit allowance				6,000	
A01278 Leave Salary			<u>420,000</u>	<u>198,000</u>	<u>420,000</u>
001 Leave Salary			420,000	198,000	420,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,321,000</b></u>	<u><b>9,113,000</b></u>	<u><b>3,842,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>320,000</b></u>	<u><b>280,000</b></u>	<u><b>240,000</b></u>
A03201 Postage and Telegraph			20,000	130,000	15,000
A03202 Telephone and Trunk Call			300,000	150,000	225,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A033 TOTAL UTILITIES</b>			<u>75,000</u>	<u>66,000</u>	<u>51,000</u>
A03301 Gas				6,000	
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			25,000	60,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	6,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,200,000</u>	<u>7,918,000</u>	<u>2,900,000</u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,406,000</u>	<u>900,000</u>
001 Travelling Allowance			1,200,000	1,406,000	900,000
A03806 Transportation of Goods				<u>6,000</u>	
001 Transportation of Goods				6,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>6,500,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	6,500,000	2,000,000
A03808 Conveyance Charges				<u>6,000</u>	
001 Conveyance Charges				6,000	
<b>A039 TOTAL GENERAL</b>			<u>725,000</u>	<u>843,000</u>	<u>650,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 Stationery			150,000	150,000	113,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			5,000	5,000	4,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>50,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	50,000	75,000
A03914 Secret service expenditure			50,000	76,000	50,000
A03942 Cost of Other Stores				<u>6,000</u>	
001 Cost of other Stores				6,000	
A03953 Investigation Cost			300,000	400,000	300,000
A03970 Others			<u>70,000</u>	<u>106,000</u>	<u>70,000</u>
001 Others			70,000	106,000	70,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>	<u>6,000</u>	<u>600,000</u>
<b>A041 TOTAL PENSION</b>			<u>600,000</u>	<u>6,000</u>	<u>600,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	6,000	600,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>24,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>6,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				6,000	
A05224 Assistance package for families of Government empl				6,000	
A05270 To Others				<u>12,000</u>	
001 To Others				12,000	
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>86,000</u>	<u>45,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>86,000</u>	<u>45,000</u>
A06103 Cash awards			60,000	86,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>481,000</u>	<u>718,000</u>	<u>462,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001 Transport			400,000	600,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>66,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>66,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	66,000	38,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>46,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	46,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	6,000	1,000
<b>Investigation Kohistan</b>			<b>39,021,000</b>	<b>61,975,000</b>	<b>41,050,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>260,472,000</u></b>	<b><u>496,265,000</u></b>	<b><u>278,838,000</u></b>
<b>A011 TOTAL PAY</b>	<b>425</b>	<b>425</b>	<b><u>133,779,000</u></b>	<b><u>235,088,000</u></b>	<b><u>135,791,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,779,000</u></b>	<b><u>5,652,000</u></b>	<b><u>4,912,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>4,633,000</u>	<u>5,651,000</u>	<u>4,766,000</u>
D383 District Police Officer (BPS-19)	1	1	848,000		869,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,278,000		1,326,000
A057 Assistant (BPS-16)	2	2	997,000		1,018,000
I012 Inspector (BPS-16)	3	3	1,259,000		1,291,000
L104 Legal Inspector (BPS-16)	1	1	251,000		262,000
A01102 Personal pay			146,000	1,000	146,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>415</b>	<b>415</b>	<b><u>129,000,000</u></b>	<b><u>229,436,000</u></b>	<b><u>130,879,000</u></b>
A01151 Total Basic Pay Other Staff	415	415	<u>128,998,000</u>	<u>228,086,000</u>	<u>130,877,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,524,000		1,557,000
S114 Steno Typist (BPS-14)	1	1	232,000		240,000
S138 Sub Inspector (BPS-14)	8	8	1,825,000		1,891,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	182,000		190,000
A149 Assistant Sub Inspector (BPS-11)	5	5	4,402,000		4,433,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	405,000		411,000
J013 Junior Clerk (BPS-11)	8	8	1,965,000		2,014,000
H015 Head Constable (BPS-09)	52	52	16,722,000		16,988,000
H017 Head Constable Driver (BPS-09)	3	3	900,000		915,000
C088 Constable (BPS-07)	298	298	92,699,000		93,971,000
C089 Constable Driver (BPS-07)	21	21	5,832,000		5,922,000
B006 Behishti (BPS-03)	6	6	1,079,000		1,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4008</b>	<b>Law and Order Karak</b>						
N005	Naib Qasid	(BPS-03)	5	5	889,000		903,000
S162	Sweeper	(BPS-03)	2	2	342,000		347,000
A01152	Personal pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>1,349,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>126,693,000</u></b>	<b><u>261,177,000</u></b>	<b><u>143,047,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>123,243,000</u></b>	<b><u>258,467,000</u></b>	<b><u>139,597,000</u></b>
A01202	House Rent Allowance				4,564,000	21,044,000	4,564,000
A01203	Conveyance Allowance				10,121,000	24,491,000	10,121,000
A01207	Washing Allowance				783,000	1,786,000	783,000
A01208	Dress Allowance				15,000	131,000	15,000
A0120D	Integrated Allowance				28,000	27,000	28,000
A0120Q	Fixed Daily Allowance				12,636,000	33,211,000	12,636,000
A01210	Risk Allowance				<u>40,474,000</u>	<u>42,887,000</u>	<u>40,474,000</u>
001	Risk Allowance				40,474,000	42,887,000	40,474,000
A01217	Medical Allowance				8,025,000	18,453,000	8,025,000
A0121T	Adhoc Relief Allowance 2013				1,994,000	5,134,000	1,994,000
A01225	Instruction Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				1,318,000	3,441,000	1,318,000
A0122M	Adhoc Relief Allowance 2016				6,502,000	17,951,000	6,502,000
A0122N	Special Conveyance Allowance to Disbalded Employees				17,000	24,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				13,808,000	23,660,000	13,808,000
A01239	Special allowance					<u>2,000</u>	
001	Special Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				14,060,000	23,890,000	14,042,000
A0123L	Scheduled Post Allowance for Police Officers					2,330,000	2,330,000
A0123P	Ad-hoc Relief Allowance 2019					19,197,000	14,042,000
A01241	Utility allowance for electricity					22,000	
A01250	Incentive Allowance				<u>3,805,000</u>	<u>8,978,000</u>	<u>3,805,000</u>
001	Incentive Allowance				3,805,000	8,978,000	3,805,000
A01260	Ration Allowance				3,384,000	8,061,000	3,384,000
A01261	Constabulary Allowance for Police Personnel				1,709,000	3,701,000	1,709,000
A01270	Other					<u>40,000</u>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
001 Others				40,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,450,000</u></b>	<b><u>2,710,000</u></b>	<b><u>3,450,000</u></b>
A01274 Medical Charges			<u>1,000,000</u>	<u>2,297,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	2,297,000	1,000,000
A01276 Outfit allowance			150,000	116,000	150,000
A01278 Leave Salary			<u>2,300,000</u>	<u>297,000</u>	<u>2,300,000</u>
001 Leave Salary			2,300,000	297,000	2,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>19,859,000</u></b>	<b><u>42,983,020</u></b>	<b><u>19,180,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>995,000</u></b>	<b><u>1,695,140</u></b>	<b><u>746,000</u></b>
A03201 Postage and Telegraph			60,000	260,000	45,000
A03202 Telephone and Trunk Call			935,000	1,435,140	701,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,212,000</u></b>	<b><u>2,868,000</u></b>	<b><u>1,203,000</u></b>
A03301 Gas				9,000	
A03302 Water			100,000	200,000	100,000
A03303 Electricity			<u>1,102,000</u>	<u>2,629,000</u>	<u>1,102,000</u>
001 Electricity			1,102,000	2,629,000	1,102,000
A03304 Hot and Cold Weather Charges			10,000	30,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>18,000</u></b>	<b><u>27,000</u></b>	<b><u>18,000</u></b>
A03402 Rent for Office Building			18,000	27,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,801,000</u></b>	<b><u>32,382,880</u></b>	<b><u>15,601,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>1,509,000</u>	<u>600,000</u>
001 Travelling Allowance			800,000	1,509,000	600,000
A03806 Transportation of Goods				<u>9,000</u>	
001 Transportation of Goods				9,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>30,105,880</u>	<u>15,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	30,105,880	15,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
A03808 Conveyance Charges			<u>1,000</u>	<u>759,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	759,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,833,000</u></b>	<b><u>6,010,000</u></b>	<b><u>1,612,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>916,000</u>	<u>375,000</u>
001 Stationery			500,000	916,000	375,000
A03902 Printing and Publication			<u>175,000</u>	<u>650,000</u>	<u>131,000</u>
001 Printing and publication			175,000	650,000	131,000
A03905 Newspapers Periodicals and Books			7,000	7,000	5,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>150,000</u>
001 Advertising and Publicity			200,000	100,000	150,000
A03914 Secret service expenditure			260,000	269,000	260,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>3,209,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	3,209,000	1,000
A03953 Investigation Cost			140,000	121,000	140,000
A03970 Others			<u>550,000</u>	<u>738,000</u>	<u>550,000</u>
002 Other Contingencies			550,000	738,000	550,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>12,200,000</u></b>	<b><u>6,705,000</u></b>	<b><u>12,200,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>12,200,000</u></b>	<b><u>6,705,000</u></b>	<b><u>12,200,000</u></b>
A04114 Superannuation Encashment of L.P.R			12,200,000	6,705,000	12,200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,402,000</u></b>	<b><u>2,637,000</u></b>	<b><u>1,052,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,402,000</u></b>	<b><u>2,637,000</u></b>	<b><u>1,052,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,209,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,209,000	1,000
A05224 Assistance package for families of Government empl				9,000	
A05270 To Others			<u>1,401,000</u>	<u>1,419,000</u>	<u>1,051,000</u>
199 Free Education Package			1,400,000	1,419,000	1,050,000
267 Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>259,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>259,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	259,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>648,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>648,000</u>	
A09899 Others				<u>648,000</u>	
001 Others				648,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,203,000</u>	<u>5,670,920</u>	<u>2,154,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>5,443,920</u>	<u>2,000,000</u>
A13001 Transport			<u>2,000,000</u>	<u>5,443,920</u>	<u>2,000,000</u>
001 Transport			2,000,000	5,443,920	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>159,000</u>	<u>113,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>159,000</u>	<u>113,000</u>
001 Machinery and Equipment			150,000	159,000	113,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>59,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	59,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>9,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>9,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	9,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
Law and Order Karak			296,336,000	555,167,940	313,574,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4009</b>	<b>Investigation Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>14,741,000</b>	<b>63,832,000</b>	<b>16,179,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b>7,272,000</b>	<b>31,657,000</b>	<b>7,413,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>934,000</b>	<b>1,786,000</b>	<b>954,000</b>
A01101	Total Basic Pay Of Officer		1	1	934,000	1,786,000	954,000
S148	Superintendent Of Police	(BPS-18)	1	1	934,000		954,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b>6,338,000</b>	<b>29,871,000</b>	<b>6,459,000</b>
A01151	Total Basic Pay Other Staff		26	26	6,285,000	29,871,000	6,406,000
S035	Senior Clerk	(BPS-14)	2	2	853,000		869,000
S114	Steno Typist	(BPS-14)	1	1	461,000		469,000
S138	Sub Inspector	(BPS-14)	1	1	333,000		341,000
J013	Junior Clerk	(BPS-11)	5	5	1,274,000		1,305,000
H017	Head Constable Driver	(BPS-09)	1	1	184,000		189,000
C089	Constable Driver	(BPS-07)	6	6	1,395,000		1,421,000
B006	Behishti	(BPS-03)	3	3	447,000		455,000
C057	Chowkidar	(BPS-03)	1	1	152,000		155,000
N005	Naib Qasid	(BPS-03)	4	4	804,000		815,000
S162	Sweeper	(BPS-03)	2	2	382,000		387,000
A01152	Personal pay				53,000		53,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>7,469,000</b>	<b>32,175,000</b>	<b>8,766,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>5,869,000</b>	<b>31,072,000</b>	<b>7,166,000</b>
A01202	House Rent Allowance				758,000	2,635,000	758,000
A01203	Conveyance Allowance				514,000	3,094,000	514,000
A01207	Washing Allowance				18,000	184,000	18,000
A01208	Dress Allowance				54,000	40,000	54,000
A0120D	Integrated Allowance				22,000	22,000	22,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
A0120Q Fixed Daily Allowance			100,000	3,539,000	100,000
A01210 Risk Allowance			<u>2,108,000</u>	<u>4,525,000</u>	<u>2,108,000</u>
001 Risk Allowance			2,108,000	4,525,000	2,108,000
A01217 Medical Allowance			494,000	2,132,000	494,000
A0121T Adhoc Relief Allowance 2013			53,000	728,000	53,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A0122C Adhoc Relief Allowance - 2015			66,000	491,000	66,000
A0122M Adhoc Relief Allowance 2016			273,000	2,453,000	273,000
A0122Y Ad-hoc Relief Allowance 2017			449,000	3,173,000	449,000
A0123G Ad-hoc Relief Allowance-2018			750,000	3,176,000	750,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				2,377,000	750,000
A01250 Incentive Allowance			<u>55,000</u>	<u>801,000</u>	<u>55,000</u>
001 Incentive Allowance			55,000	801,000	55,000
A01260 Ration Allowance			33,000	752,000	33,000
A01261 Constabulary Allowance for Police Personnel			122,000	391,000	122,000
A01270 Other				<u>10,000</u>	
001 Others				10,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,600,000</b></u>	<u><b>1,103,000</b></u>	<u><b>1,600,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>797,000</u>	<u>500,000</u>
001 Medical Charges			500,000	797,000	500,000
A01276 Outfit allowance				9,000	
A01278 Leave Salary			<u>1,100,000</u>	<u>297,000</u>	<u>1,100,000</u>
001 Leave Salary			1,100,000	297,000	1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,745,000</b></u>	<u><b>10,532,161</b></u>	<u><b>3,491,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>308,000</b></u>	<u><b>388,000</b></u>	<u><b>231,000</b></u>
A03201 Postage and Telegraph			8,000	188,000	6,000
A03202 Telephone and Trunk Call			300,000	200,000	225,000
<b>A033 TOTAL UTILITIES</b>			<u><b>356,000</b></u>	<u><b>209,000</b></u>	<u><b>345,000</b></u>
A03301 Gas				9,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
A03303 Electricity			<u>344,000</u>	<u>200,000</u>	<u>344,000</u>
001 Electricity			344,000	200,000	344,000
A03304 Hot and Cold Weather Charges			12,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u><b>9,000</b></u>	
A03402 Rent for Office Building				9,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,033,000</b></u>	<u><b>5,369,161</b></u>	<u><b>1,933,000</b></u>
A03805 Travelling Allowance			<u>400,000</u>	<u>509,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	509,000	300,000
A03806 Transportation of Goods				<u>9,000</u>	
001 Transportation of Goods				9,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,633,000</u>	<u>4,842,161</u>	<u>1,633,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,633,000	4,842,161	1,633,000
A03808 Conveyance Charges				<u>9,000</u>	
001 Conveyance Charges				9,000	
<b>A039 TOTAL GENERAL</b>			<u><b>1,048,000</b></u>	<u><b>4,557,000</b></u>	<u><b>982,000</b></u>
A03901 Stationery			<u>180,000</u>	<u>450,000</u>	<u>135,000</u>
001 Stationery			180,000	450,000	135,000
A03902 Printing and Publication			<u>50,000</u>	<u>175,000</u>	<u>38,000</u>
001 Printing and publication			50,000	175,000	38,000
A03905 Newspapers Periodicals and Books			8,000	8,000	6,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>23,000</u>	<u>23,000</u>
001 Advertising and Publicity			30,000	23,000	23,000
A03914 Secret service expenditure			30,000	49,000	30,000
A03942 Cost of Other Stores				<u>9,000</u>	
001 Cost of other Stores				9,000	
A03953 Investigation Cost			700,000	3,604,000	700,000
A03970 Others			<u>50,000</u>	<u>239,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	239,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,300,000</b></u>	<u><b>1,309,000</b></u>	<u><b>1,300,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A041 TOTAL PENSION</b>			<u>1,300,000</u>	<u>1,309,000</u>	<u>1,300,000</u>
A04114 Superannuation Encashment of L.P.R			1,300,000	1,309,000	1,300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>36,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>36,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>9,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	9,000	1,000
A05224 Assistance package for families of Government empl				9,000	
A05270 To Others				<u>18,000</u>	
001 To Others				18,000	
<b>A06 TOTAL TRANSFERS</b>			<u>70,000</u>	<u>89,000</u>	<u>53,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>70,000</u>	<u>89,000</u>	<u>53,000</u>
A06103 Cash awards			70,000	89,000	53,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>60,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>60,000</u>	
A09601 Plant and Machinery				<u>60,000</u>	
001 Plant and Machinery				60,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>200,000</u>	<u>827,000</u>	<u>188,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>750,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>750,000</u>	<u>150,000</u>
001 Transport			150,000	750,000	150,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>39,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>39,000</u>	<u>23,000</u>
001 Machinery and Equipment			30,000	39,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>29,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	29,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>9,000</u>	
A13303 Other Buildings				<u>9,000</u>	
001 Other Buildings.				9,000	
<b>Investigation Karak</b>			<b>20,057,000</b>	<b>76,685,161</b>	<b>21,212,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4043</b>	<b>Law and Order Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>488,707,000</u></b>	<b><u>867,670,000</u></b>	<b><u>553,571,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>990</u></b>	<b><u>1089</u></b>	<b><u>215,512,000</u></b>	<b><u>418,574,000</u></b>	<b><u>233,064,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>9,652,000</u></b>	<b><u>7,671,000</u></b>	<b><u>9,863,000</u></b>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>9,652,000</u>	<u>7,671,000</u>	<u>9,863,000</u>
D383	District Police Officer	(BPS-19)	1	1	582,000		603,000
S148	Superintendent Of Police	(BPS-18)	1	1	580,000		600,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	572,000		588,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	572,000		588,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	572,000		588,000
S166	Superintendent	(BPS-17)	1	1	572,000		588,000
A057	Assistant	(BPS-16)	2	2	1,122,000		1,143,000
I012	Inspector	(BPS-16)	7	7	4,518,000		4,592,000
L104	Legal Inspector	(BPS-16)	1	1	562,000		573,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>974</u></b>	<b><u>1073</u></b>	<b><u>205,860,000</u></b>	<b><u>410,903,000</u></b>	<b><u>223,201,000</u></b>
A01151	Total Basic Pay Other Staff		<u>974</u>	<u>1073</u>	<u>205,850,000</u>	<u>383,703,000</u>	<u>223,191,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,174,000		1,215,000
S114	Steno Typist	(BPS-14)	1	1	235,000		243,000
S138	Sub Inspector	(BPS-14)	8	8	2,566,000		2,632,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	23	23	3,616,000		3,758,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	230,000		236,000
J013	Junior Clerk	(BPS-11)	10	10	2,308,000		2,370,000
H015	Head Constable	(BPS-09)	73	73	14,910,000		15,283,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4043</b>	<b>Law and Order Kohat</b>						
H017	Head Constable Driver	(BPS-09)	4	4	255,000		275,000
C088	Constable	(BPS-07)	773	872	163,505,000		179,862,000
C089	Constable Driver	(BPS-07)	35	35	7,916,000		8,065,000
D006	Daftari	(BPS-04)	1	1	224,000		227,000
M018	Masson	(BPS-04)	1	1	224,000		227,000
T006	Tailor Master	(BPS-04)	1	1	224,000		227,000
B006	Behishti	(BPS-03)	10	10	2,238,000		2,265,000
C095	Cook	(BPS-03)	2	2	447,000		452,000
K009	Khalasi	(BPS-03)	1	1	224,000		227,000
M010	Mali	(BPS-03)	3	3	671,000		679,000
N005	Naib Qasid	(BPS-03)	7	7	1,567,000		1,586,000
S162	Sweeper	(BPS-03)	14	14	3,134,000		3,172,000
A01152	Personal pay				8,000	200,000	8,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>27,000,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>273,195,000</b></u>	<u><b>449,096,000</b></u>	<u><b>320,507,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>267,994,000</b></u>	<u><b>446,142,000</b></u>	<u><b>315,306,000</b></u>
A01202	House Rent Allowance				16,234,000	36,449,000	18,121,000
A01203	Conveyance Allowance				24,377,000	42,066,000	26,672,000
A01207	Washing Allowance				940,000	2,433,000	1,060,000
A01208	Dress Allowance				47,000	1,600,000	47,000
A0120D	Integrated Allowance				54,000	30,000	54,000
A0120Q	Fixed Daily Allowance				34,675,000	56,372,000	37,918,000
A0120S	Elite force allowance					6,000	
A01210	Risk Allowance				<u>76,024,000</u>	<u>78,023,000</u>	<u>80,218,000</u>
001	Risk Allowance				76,024,000	78,023,000	80,218,000
A01217	Medical Allowance				20,030,000	32,801,000	21,824,000
A0121T	Adhoc Relief Allowance 2013				5,042,000	8,767,000	5,042,000
A01225	Instruction Allowance				81,000		81,000
A0122C	Adhoc Relief Allowance - 2015				3,505,000	6,603,000	3,505,000
A0122M	Adhoc Releif Allowance 2016				17,871,000	28,940,000	18,891,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	250,000	50,000
A0122U Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y Ad-hoc Relief Allowance 2017			21,873,000	39,283,000	23,178,000
A0123G Ad-hoc Relief Allowance-2018			25,197,000	39,315,000	25,179,000
A0123L Scheduled Post Allowance for Police Officers				2,900,000	2,900,000
A0123P Ad-hoc Relief Allowance 2019				33,379,000	26,484,000
A01250 Incentive Allowance			<u>9,625,000</u>	<u>15,876,000</u>	<u>10,546,000</u>
001 Incentive Allowance			9,625,000	15,876,000	10,546,000
A01260 Ration Allowance			8,537,000	14,512,000	9,347,000
A01261 Constabulary Allowance for Police Personnel			3,832,000	6,530,000	4,189,000
A01270 Other				<u>5,000</u>	
001 Others				5,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>5,201,000</b></u>	<u><b>2,954,000</b></u>	<u><b>5,201,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,046,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,046,000	1,000,000
A01276 Outfit allowance			1,000	12,000	1,000
A01278 Leave Salary			<u>4,200,000</u>	<u>1,896,000</u>	<u>4,200,000</u>
001 Leave Salary			4,200,000	1,896,000	4,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>32,116,000</b></u>	<u><b>66,238,696</b></u>	<u><b>31,055,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,248,000</b></u>	<u><b>1,838,190</b></u>	<u><b>937,000</b></u>
A03201 Postage and Telegraph			50,000	255,000	38,000
A03202 Telephone and Trunk Call			1,198,000	1,583,190	899,000
<b>A033 TOTAL UTILITIES</b>			<u><b>3,653,000</b></u>	<u><b>9,010,000</b></u>	<u><b>3,491,000</b></u>
A03301 Gas			650,000	812,000	488,000
A03303 Electricity			<u>3,003,000</u>	<u>8,197,000</u>	<u>3,003,000</u>
001 Electricity			3,003,000	8,197,000	3,003,000
A03304 Hot and Cold Weather Charges				1,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>12,000</u></b>	
A03402 Rent for Office Building				12,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>25,401,000</u></b>	<b><u>46,932,506</u></b>	<b><u>25,051,000</u></b>
A03805 Travelling Allowance			<u>1,400,000</u>	<u>1,412,000</u>	<u>1,050,000</u>
001 Travelling Allowance			1,400,000	1,412,000	1,050,000
A03806 Transportation of Goods				<u>12,000</u>	
001 Transportation of Goods				12,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>43,966,506</u>	<u>24,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	43,966,506	24,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,542,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,542,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,814,000</u></b>	<b><u>8,446,000</u></b>	<b><u>1,576,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>1,248,000</u>	<u>375,000</u>
001 Stationery			500,000	1,248,000	375,000
A03902 Printing and Publication			<u>138,000</u>	<u>853,000</u>	<u>104,000</u>
001 Printing and publication			138,000	853,000	104,000
A03905 Newspapers Periodicals and Books			15,000	10,000	11,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>200,000</u>	<u>225,000</u>
001 Advertising and Publicity			300,000	200,000	225,000
A03914 Secret service expenditure			410,000	512,000	410,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>3,812,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	3,812,000	1,000
A03953 Investigation Cost				198,000	
A03970 Others			<u>450,000</u>	<u>1,613,000</u>	<u>450,000</u>
002 Other Contingencies			450,000	1,613,000	450,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>18,300,000</u></b>	<b><u>7,712,000</u></b>	<b><u>18,300,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>18,300,000</u></b>	<b><u>7,712,000</u></b>	<b><u>18,300,000</u></b>
A04114 Superannuation Encashment of L.P.R			18,300,000	7,712,000	18,300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>3,002,000</u>	<u>7,948,000</u>	<u>2,252,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>3,002,000</u>	<u>7,948,000</u>	<u>2,252,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>912,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	912,000	1,000
A05224 Assistance package for families of Government empl				12,000	
A05270 To Others			<u>3,001,000</u>	<u>7,024,000</u>	<u>2,251,000</u>
187 Other Medal Allowance				200,000	
199 Free Education Package			3,000,000	6,824,000	2,250,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>220,000</u>	<u>612,000</u>	<u>165,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>220,000</u>	<u>612,000</u>	<u>165,000</u>
A06103 Cash awards			220,000	612,000	165,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>488,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>488,000</u>	
A09899 Others				<u>488,000</u>	
001 Others				488,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,244,000</u>	<u>6,376,000</u>	<u>3,184,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,001,000</u>	<u>6,100,000</u>	<u>3,001,000</u>
A13001 Transport			<u>3,001,000</u>	<u>6,100,000</u>	<u>3,001,000</u>
001 Transport			3,001,000	6,100,000	3,001,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>212,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>212,000</u>	<u>150,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
001 Machinery and Equipment			200,000	212,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>52,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	52,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>12,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>12,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	12,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Kohat</b>			<b>545,589,000</b>	<b>957,044,696</b>	<b>608,527,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4047</b>	<b>Investigation Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,920,000</u></b>	<b><u>127,375,000</u></b>	<b><u>58,202,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>89</b>	<b>89</b>	<b><u>29,536,000</u></b>	<b><u>44,216,000</u></b>	<b><u>29,994,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,289,000</u></b>	<b><u>2,850,000</u></b>	<b><u>2,352,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,289,000</u>	<u>2,850,000</u>	<u>2,352,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	754,000		774,000
A057	Assistant	(BPS-16)	1	1	499,000		510,000
I012	Inspector	(BPS-16)	3	3	1,036,000		1,068,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>84</b>	<b>84</b>	<b><u>27,247,000</u></b>	<b><u>41,366,000</u></b>	<b><u>27,642,000</u></b>
A01151	Total Basic Pay Other Staff		84	84	<u>27,244,000</u>	<u>41,338,000</u>	<u>27,639,000</u>
S035	Senior Clerk	(BPS-14)	3	3	987,000		1,012,000
S114	Steno Typist	(BPS-14)	1	1	205,000		213,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	2,743,000		2,811,000
J013	Junior Clerk	(BPS-11)	6	6	1,227,000		1,264,000
H015	Head Constable	(BPS-09)	10	10	3,348,000		3,399,000
C088	Constable	(BPS-07)	35	35	14,590,000		14,739,000
C089	Constable Driver	(BPS-07)	5	5	1,764,000		1,785,000
B006	Behishti	(BPS-03)	4	4	699,000		710,000
C057	Chowkidar	(BPS-03)	1	1	181,000		184,000
N005	Naib Qasid	(BPS-03)	4	4	920,000		931,000
S162	Sweeper	(BPS-03)	4	4	580,000		591,000
A01152	Personal pay				3,000	28,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,384,000</u></b>	<b><u>83,159,000</u></b>	<b><u>28,208,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,783,000</u></b>	<b><u>82,344,000</u></b>	<b><u>26,607,000</u></b>
A01202	House Rent Allowance				1,340,000	3,402,000	1,340,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
A01203 Conveyance Allowance			2,251,000	4,246,000	2,251,000
A01207 Washing Allowance			44,000	1,621,000	44,000
A01208 Dress Allowance			57,000	32,000	57,000
A0120D Integrated Allowance			22,000	20,000	22,000
A0120Q Fixed Daily Allowance			2,011,000	5,158,000	2,011,000
A01210 Risk Allowance			<u>5,336,000</u>	<u>6,574,000</u>	<u>5,336,000</u>
001 Risk Allowance			5,336,000	6,574,000	5,336,000
A01217 Medical Allowance			1,666,000	26,990,000	1,666,000
A0121T Adhoc Relief Allowance 2013			651,000	8,917,000	651,000
A0122C Adhoc Relief Allowance - 2015			274,000	5,867,000	274,000
A0122M Adhoc Relief Allowance 2016			1,785,000	3,369,000	1,785,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000		12,000
A0122Y Ad-hoc Relief Allowance 2017			3,001,000	4,400,000	3,001,000
A0123G Ad-hoc Relief Allowance-2018			3,082,000	4,386,000	3,082,000
A0123L Scheduled Post Allowance for Police Officers				742,000	742,000
A0123P Ad-hoc Relief Allowance 2019				3,705,000	3,082,000
A01244 Adhoc relief				<u>2,000</u>	
001 Adhoc Relief				2,000	
A01250 Incentive Allowance			<u>566,000</u>	<u>1,181,000</u>	<u>566,000</u>
001 Incentive Allowance			566,000	1,181,000	566,000
A01260 Ration Allowance			488,000	1,138,000	488,000
A01261 Constabulary Allowance for Police Personnel			197,000	592,000	197,000
A01266 Disturbance Allowance				2,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,601,000</b></u>	<u><b>815,000</b></u>	<u><b>1,601,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>396,000</u>	<u>500,000</u>
001 Medical Charges			500,000	396,000	500,000
A01276 Outfit allowance			1,000	12,000	1,000
A01278 Leave Salary			<u>1,100,000</u>	<u>407,000</u>	<u>1,100,000</u>
001 Leave Salary			1,100,000	407,000	1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,996,000</b></u>	<u><b>14,876,000</b></u>	<u><b>4,708,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>167,000</b></u>	<u><b>407,000</b></u>	<u><b>125,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
A03201 Postage and Telegraph			15,000	255,000	11,000
A03202 Telephone and Trunk Call			152,000	152,000	114,000
<b>A033 TOTAL UTILITIES</b>			<b><u>863,000</u></b>	<b><u>1,165,000</u></b>	<b><u>779,000</u></b>
A03301 Gas			300,000	312,000	225,000
A03303 Electricity			<u>553,000</u>	<u>853,000</u>	<u>553,000</u>
001 Electricity			553,000	853,000	553,000
A03304 Hot and Cold Weather Charges			10,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>12,000</u></b>	
A03402 Rent for Office Building				12,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,150,000</u></b>	<b><u>5,956,000</u></b>	<b><u>2,050,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>412,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	412,000	300,000
A03806 Transportation of Goods				<u>12,000</u>	
001 Transportation of Goods				12,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,750,000</u>	<u>5,520,000</u>	<u>1,750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,750,000	5,520,000	1,750,000
A03808 Conveyance Charges				<u>12,000</u>	
001 Conveyance Charges				12,000	
<b>A039 TOTAL GENERAL</b>			<b><u>1,816,000</u></b>	<b><u>7,336,000</u></b>	<b><u>1,754,000</u></b>
A03901 Stationery			<u>190,000</u>	<u>540,000</u>	<u>143,000</u>
001 Stationery			190,000	540,000	143,000
A03902 Printing and Publication			<u>50,000</u>	<u>180,000</u>	<u>38,000</u>
001 Printing and publication			50,000	180,000	38,000
A03905 Newspapers Periodicals and Books			5,000	5,000	4,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>2,000</u>	<u>8,000</u>
001 Advertising and Publicity			10,000	2,000	8,000
A03914 Secret service expenditure			11,000	32,000	11,000
A03942 Cost of Other Stores				<u>12,000</u>	
001 Cost of other Stores				12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
A03953 Investigation Cost			1,500,000	6,233,000	1,500,000
A03970 Others			<u>50,000</u>	<u>332,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	332,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>3,500,000</b></u>	<u><b>1,012,000</b></u>	<u><b>3,500,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>3,500,000</b></u>	<u><b>1,012,000</b></u>	<u><b>3,500,000</b></u>
A04114 Superannuation Encashment of L.P.R			3,500,000	1,012,000	3,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>3,000</b></u>	<u><b>48,000</b></u>	<u><b>3,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>3,000</b></u>	<u><b>48,000</b></u>	<u><b>3,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>12,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	12,000	1,000
A05224 Assistance package for families of Government empl				12,000	
A05270 To Others			<u>2,000</u>	<u>24,000</u>	<u>2,000</u>
199 Free Education Package			1,000	12,000	1,000
267 Compensation to police personnel killed in action			1,000	12,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>75,000</b></u>	<u><b>112,000</b></u>	<u><b>56,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>75,000</b></u>	<u><b>112,000</b></u>	<u><b>56,000</b></u>
A06103 Cash awards			75,000	112,000	56,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>365,000</b></u>	<u><b>946,000</b></u>	<u><b>349,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>800,000</b></u>	<u><b>300,000</b></u>
A13001 Transport			<u>300,000</u>	<u>800,000</u>	<u>300,000</u>
001 Transport			300,000	800,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>82,000</b></u>	<u><b>30,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
A13101 Machinery and Equipment			<u>40,000</u>	<u>82,000</u>	<u>30,000</u>
001 Machinery and Equipment			40,000	82,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>52,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			25,000	52,000	19,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>12,000</u>	
A13303 Other Buildings				<u>12,000</u>	
001 Other Buildings.				12,000	
<b>Investigation Kohat</b>			<b>62,859,000</b>	<b>144,369,000</b>	<b>66,818,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4046</b>	<b>S P Frontier Reserved Police Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>484,849,000</u></b>	<b><u>465,565,000</u></b>	<b><u>450,304,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1160</b>	<b>1160</b>	<b><u>208,560,000</u></b>	<b><u>205,784,000</u></b>	<b><u>202,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,346,000</u></b>	<b><u>2,700,000</u></b>	<b><u>2,838,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,346,000</u>	<u>2,700,000</u>	<u>2,838,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	948,000		799,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	677,000		572,000
A057	Assistant	(BPS-16)	2	2	997,000		840,000
I012	Inspector	(BPS-16)	3	3	724,000		627,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1153</b>	<b>1153</b>	<b><u>205,214,000</u></b>	<b><u>203,084,000</u></b>	<b><u>199,981,000</u></b>
A01151	Total Basic Pay Other Staff		1153	1153	<u>205,208,000</u>	<u>202,998,000</u>	<u>199,974,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,335,000		1,300,000
S114	Steno Typist	(BPS-14)	1	1	177,000		176,000
S138	Sub Inspector	(BPS-14)	30	30	5,342,000		5,318,000
J013	Junior Clerk	(BPS-11)	7	7	891,000		889,000
H015	Head Constable	(BPS-09)	94	94	19,721,000		19,204,000
C088	Constable	(BPS-07)	1010	1010	176,258,000		171,656,000
C089	Constable Driver	(BPS-07)	1	1	152,000		149,000
D006	Daftari	(BPS-04)	1	1	307,000		295,000
B006	Behishiti	(BPS-03)	2	2	510,000		490,000
N005	Naib Qasid	(BPS-03)	2	2	356,000		343,000
S162	Sweeper	(BPS-03)	1	1	159,000		154,000
A01152	Personal pay				6,000	6,000	6,000
A01156	Total Pay of Contract Staff					<u>80,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>276,289,000</u></b>	<b><u>259,781,000</u></b>	<b><u>247,485,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>274,288,000</u></b>	<b><u>259,181,000</u></b>	<b><u>247,194,000</u></b>
A01202 House Rent Allowance			21,804,000	21,359,000	20,297,000
A01203 Conveyance Allowance			27,567,000	25,592,000	24,494,000
A01207 Washing Allowance			1,353,000	1,375,000	1,326,000
A01208 Dress Allowance			45,000	43,000	42,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			38,874,000	36,039,000	34,272,000
A0120S Elite force allowance				9,000	7,000
A01210 Risk Allowance			<u>71,109,000</u>	<u>46,637,000</u>	<u>44,504,000</u>
001 Risk Allowance			71,109,000	46,637,000	44,504,000
A01217 Medical Allowance			21,115,000	19,785,000	18,904,000
A0121T Adhoc Relief Allowance 2013			4,799,000	4,215,000	4,183,000
A01225 Instruction Allowance				10,000	8,000
A0122C Adhoc Relief Allowance - 2015			3,537,000	3,157,000	3,252,000
A0122M Adhoc Relief Allowance 2016			16,899,000	14,496,000	14,262,000
A0122Y Ad-hoc Relief Allowance 2017			21,552,000	20,524,000	19,724,000
A01233 Unattractive Area Allowance				<u>9,000</u>	<u>7,000</u>
001 Unattractive Area Allowance				9,000	7,000
A0123G Ad-hoc Relief Allowance-2018			21,554,000	20,524,000	19,723,000
A0123L Scheduled Post Allowance for Police Officers				1,048,000	1,048,000
A0123P Ad-hoc Relief Allowance 2019				21,742,000	19,559,000
A01250 Incentive Allowance			<u>10,425,000</u>	<u>9,817,000</u>	<u>9,387,000</u>
001 Incentive Allowance			10,425,000	9,817,000	9,387,000
A01257 RC Allowance				14,000	
A01260 Ration Allowance			9,406,000	8,812,000	8,419,000
A01261 Constabulary Allowance for Police Personnel			4,233,000	3,956,000	3,759,000
A01266 Disturbance Allowance				2,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,001,000</u></b>	<b><u>600,000</u></b>	<b><u>291,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			500,000	100,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,500,000</u>	<u>500,000</u>	<u>290,000</u>
001 Leave Salary			1,500,000	500,000	290,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,292,000</u>	<u>4,475,000</u>	<u>4,003,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>180,000</u>	<u>180,000</u>	<u>136,000</u>
A03201 Postage and Telegraph			30,000	30,000	23,000
A03202 Telephone and Trunk Call			150,000	150,000	113,000
<b>A033 TOTAL UTILITIES</b>			<u>260,000</u>	<u>115,000</u>	<u>251,000</u>
A03303 Electricity			<u>250,000</u>	<u>100,000</u>	<u>250,000</u>
001 Electricity			250,000	100,000	250,000
A03304 Hot and Cold Weather Charges			10,000	15,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,501,000</u>	<u>3,700,000</u>	<u>3,326,000</u>
A03805 Travelling Allowance			<u>700,000</u>	<u>900,000</u>	<u>525,000</u>
001 Travelling Allowance			700,000	900,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,800,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,800,000	2,800,000	2,800,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>351,000</u>	<u>480,000</u>	<u>290,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>90,000</u>
001 Stationery			120,000	120,000	90,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>53,000</u>
001 Printing and publication			70,000	70,000	53,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>150,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	150,000	38,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>100,000</u>	<u>130,000</u>	<u>100,000</u>
001 Others			100,000	130,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>4,230,000</u>	<u>3,885,000</u>	<u>4,230,000</u>
<b>A041 TOTAL PENSION</b>			<u>4,230,000</u>	<u>3,885,000</u>	<u>4,230,000</u>
A04114 Superannuation Encashment of L.P.R			4,230,000	3,885,000	4,230,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>251,000</u>	<u>2,050,000</u>	<u>189,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>251,000</u>	<u>2,050,000</u>	<u>189,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	1,000
A05270 To Others			<u>250,000</u>	<u>250,000</u>	<u>188,000</u>
001 To Others				250,000	
199 Free Education Package			250,000		188,000
<b>A06 TOTAL TRANSFERS</b>			<u>75,000</u>	<u>100,000</u>	<u>56,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>75,000</u>	<u>100,000</u>	<u>56,000</u>
A06103 Cash awards			75,000	100,000	56,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>381,000</u>	<u>1,380,000</u>	<u>362,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	50,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
A13201 Furniture and Fixture			30,000	30,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	1,000,000	1,000
<b>S P Frontier Reserved Police Kohat</b>			<b>494,078,000</b>	<b>477,455,000</b>	<b>459,144,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,435,000</u></b>	<b><u>14,380,000</u></b>	<b><u>14,839,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>9,488,000</u></b>	<b><u>8,079,000</u></b>	<b><u>8,498,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,958,000</u></b>	<b><u>3,843,000</u></b>	<b><u>4,255,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,942,000</u>	<u>3,825,000</u>	<u>4,237,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,462,000		1,255,000
S166 Superintendent (BPS-17)	1	1	831,000		712,000
A057 Assistant (BPS-16)	4	4	2,075,000		1,779,000
S115 Stenographer (BPS-16)	1	1	574,000		491,000
A01105 Qualification Pay			16,000	18,000	18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,530,000</u></b>	<b><u>4,236,000</u></b>	<b><u>4,243,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>4,530,000</u>	<u>4,236,000</u>	<u>4,243,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,928,000		1,805,000
J013 Junior Clerk (BPS-11)	7	7	1,508,000		1,423,000
D006 Daftari (BPS-04)	1	1	272,000		252,000
N005 Naib Qasid (BPS-03)	3	3	670,000		621,000
S162 Sweeper (BPS-03)	1	1	152,000		142,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,947,000</u></b>	<b><u>6,301,000</u></b>	<b><u>6,341,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,641,000</u></b>	<b><u>6,251,000</u></b>	<b><u>6,339,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			591,000	521,000	532,000
A01203 Conveyance Allowance			881,000	761,000	783,000
A01207 Washing Allowance			1,000		
A01208 Dress Allowance			1,000	15,000	14,000
A0120D Integrated Allowance			17,000	22,000	22,000
A0120Q Fixed Daily Allowance			130,000		
A01210 Risk Allowance			<u>420,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
001 Risk Allowance			420,000		
A01217 Medical Allowance			507,000	433,000	437,000
A0121T Adhoc Relief Allowance 2013			206,000	180,000	178,000
A01224 Entertainment Allowance			7,000	8,000	7,000
A0122C Adhoc Relief Allowance - 2015			160,000	141,000	145,000
A0122M Adhoc Relief Allowance 2016			738,000	622,000	618,000
A0122Y Ad-hoc Relief Allowance 2017			983,000	806,000	828,000
A0123G Ad-hoc Relief Allowance-2018			984,000	806,000	827,000
A0123L Scheduled Post Allowance for Police Officers				1,250,000	1,250,000
A0123P Ad-hoc Relief Allowance 2019				671,000	683,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>306,000</u></b>	<b><u>50,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>50,000</u>	<u>1,000</u>
001 Medical Charges			200,000	50,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>105,000</u>		<u>1,000</u>
001 Leave Salary			105,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,827,000</u></b>	<b><u>2,787,000</u></b>	<b><u>2,540,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>305,000</u></b>	<b><u>305,000</u></b>	<b><u>229,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	4,000
A03202 Telephone and Trunk Call			300,000	300,000	225,000
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>200,000</u></b>	<b><u>450,000</u></b>
A03301 Gas			200,000	150,000	150,000
A03303 Electricity			<u>300,000</u>	<u>50,000</u>	<u>300,000</u>
001 Electricity			300,000	50,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,320,000</u></b>	<b><u>1,620,000</u></b>	<b><u>1,240,000</u></b>
A03805 Travelling Allowance			<u>320,000</u>	<u>420,000</u>	<u>240,000</u>
001 Travelling Allowance			320,000	420,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>702,000</b></u>	<u><b>662,000</b></u>	<u><b>621,000</b></u>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>188,000</u>
001 Stationery			250,000	250,000	188,000
A03902 Printing and Publication			<u>22,000</u>	<u>22,000</u>	<u>17,000</u>
001 Printing and publication			22,000	22,000	17,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>38,000</u>
001 Advertising and Publicity			50,000		38,000
A03914 Secret service expenditure			250,000	300,000	250,000
A03970 Others			<u>120,000</u>	<u>80,000</u>	<u>120,000</u>
001 Others			120,000	80,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>10,000</b></u>	<u><b>540,000</b></u>	<u><b>10,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>10,000</b></u>	<u><b>540,000</b></u>	<u><b>10,000</b></u>
A04114 Superannuation Encashment of L.P.R			10,000	540,000	10,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,000</b></u>		<u><b>3,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>4,000</b></u>		<u><b>3,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			<u>3,000</u>		<u>2,000</u>
199 Free Education Package			3,000		2,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>150,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>150,000</b></u>
A06103 Cash awards			200,000	200,000	150,000

**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>325,000</u>	<u>272,000</u>	<u>295,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>50,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>50,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	50,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>22,000</u>	<u>22,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			22,000	22,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Kohat</b>			<b>18,801,000</b>	<b>18,179,000</b>	<b>17,837,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>174,264,000</u></b>	<b><u>472,544,000</u></b>	<b><u>220,314,000</u></b>
<b>A011 TOTAL PAY</b>	<b>406</b>	<b>505</b>	<b><u>82,624,000</u></b>	<b><u>236,200,000</u></b>	<b><u>97,585,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,877,000</u></b>	<b><u>5,725,000</u></b>	<b><u>5,005,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>4,877,000</u>	<u>5,722,000</u>	<u>5,005,000</u>
D383 District Police Officer (BPS-19)	1	1	726,000		747,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,269,000		1,301,000
A057 Assistant (BPS-16)	3	3	1,144,000		1,176,000
I012 Inspector (BPS-16)	3	3	1,487,000		1,519,000
L104 Legal Inspector (BPS-16)	1	1	251,000		262,000
A01102 Personal pay				1,000	
A01103 Special Pay				2,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>396</b>	<b>495</b>	<b><u>77,747,000</u></b>	<b><u>230,475,000</u></b>	<b><u>92,580,000</u></b>
A01151 Total Basic Pay Other Staff	396	495	<u>77,745,000</u>	<u>205,390,000</u>	<u>92,578,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,574,000		1,607,000
S114 Steno Typist (BPS-14)	1	1	199,000		207,000
S138 Sub Inspector (BPS-14)	2	2	416,000		432,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	182,000		190,000
A149 Assistant Sub Inspector (BPS-11)	13	13	4,651,000		4,731,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	381,000		387,000
J013 Junior Clerk (BPS-11)	8	8	1,757,000		1,806,000
H015 Head Constable (BPS-09)	37	37	11,691,000		11,880,000
H017 Head Constable Driver (BPS-09)	3	3	804,000		819,000
C088 Constable (BPS-07)	310	409	53,028,000		67,408,000
C089 Constable Driver (BPS-07)	3	3	413,000		426,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
D006 Daftari (BPS-04)	2	2	361,000		367,000
B006 Behishti (BPS-03)	2	2	457,000		462,000
C095 Cook (BPS-03)	1	1	192,000		195,000
M010 Mali (BPS-03)	1	1	173,000		176,000
N005 Naib Qasid (BPS-03)	2	2	308,000		313,000
S162 Sweeper (BPS-03)	5	5	1,158,000		1,172,000
A01152 Personal pay			1,000	85,000	1,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>25,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>91,640,000</u></b>	<b><u>236,344,000</u></b>	<b><u>122,729,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>88,964,000</u></b>	<b><u>234,332,000</u></b>	<b><u>120,053,000</u></b>
A01202 House Rent Allowance			5,089,000	19,317,000	6,976,000
A01203 Conveyance Allowance			9,992,000	22,075,000	12,287,000
A01207 Washing Allowance			1,452,000	1,583,000	1,572,000
A01208 Dress Allowance			11,000	104,000	11,000
A0120D Integrated Allowance			22,000	62,000	22,000
A0120K Special Judicial Allowance				8,000	
A0120Q Fixed Daily Allowance			2,500,000	29,290,000	5,743,000
A0120S Elite force allowance			1,000	15,000	1,000
A01210 Risk Allowance			<u>31,252,000</u>	<u>39,290,000</u>	<u>35,446,000</u>
001 Risk Allowance			31,252,000	39,290,000	35,446,000
A01217 Medical Allowance			1,549,000	16,883,000	3,343,000
A0121T Adhoc Relief Allowance 2013			1,837,000	5,003,000	1,837,000
A0121W Counter Terrorism Allowance				64,000	
A0121Z Adhoc Relief Allowance-2014				358,000	
A0122C Adhoc Relief Allowance - 2015			1,305,000	3,301,000	1,305,000
A0122D Special Risk Allowance			1,000		1,000
A0122M Adhoc Relief Allowance 2016			7,027,000	16,451,000	8,047,000
A0122N Special Conveyance Allowance to Disbalded Employees			96,000	60,000	96,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	
A0122Y Ad-hoc Relief Allowance 2017			8,392,000	21,203,000	9,697,000
A01239 Special allowance			<u>13,000</u>	<u>11,000</u>	<u>13,000</u>
001 Special Allowance			13,000	11,000	13,000
A0123G Ad-hoc Relief Allowance-2018			10,337,000	21,189,000	10,319,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
A0123L Scheduled Post Allowance for Police Officers				1,537,000	1,537,000
A0123P Ad-hoc Relief Allowance 2019				17,582,000	11,624,000
A01250 Incentive Allowance			<u>3,582,000</u>	<u>8,239,000</u>	<u>4,503,000</u>
001 Incentive Allowance			3,582,000	8,239,000	4,503,000
A01254 Anaesthesia Allowance				5,000	
A01260 Ration Allowance			3,160,000	7,336,000	3,970,000
A01261 Constabulary Allowance for Police Personnel			1,346,000	3,365,000	1,703,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,676,000</b></u>	<u><b>2,012,000</b></u>	<u><b>2,676,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,808,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,808,000	1,000,000
A01276 Outfit allowance			1,000	6,000	1,000
A01278 Leave Salary			<u>1,675,000</u>	<u>198,000</u>	<u>1,675,000</u>
001 Leave Salary			1,675,000	198,000	1,675,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>16,320,000</b></u>	<u><b>32,291,229</b></u>	<u><b>15,838,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>625,000</b></u>	<u><b>1,489,700</b></u>	<u><b>469,000</b></u>
A03201 Postage and Telegraph			25,000	145,000	19,000
A03202 Telephone and Trunk Call			600,000	1,344,700	450,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,217,000</b></u>	<u><b>3,034,000</b></u>	<u><b>1,203,000</b></u>
A03301 Gas				6,000	
A03303 Electricity			<u>1,202,000</u>	<u>2,998,000</u>	<u>1,202,000</u>
001 Electricity			1,202,000	2,998,000	1,202,000
A03304 Hot and Cold Weather Charges			15,000	30,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u><b>6,000</b></u>	
A03402 Rent for Office Building				6,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>13,132,000</b></u>	<u><b>24,403,039</b></u>	<u><b>12,932,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
A03805 Travelling Allowance			<u>800,000</u>	<u>1,106,000</u>	<u>600,000</u>
001 Travelling Allowance			800,000	1,106,000	600,000
A03806 Transportation of Goods			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	6,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,330,000</u>	<u>22,335,039</u>	<u>12,330,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,330,000	22,335,039	12,330,000
A03808 Conveyance Charges			<u>1,000</u>	<u>956,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	956,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,346,000</u></b>	<b><u>3,358,490</u></b>	<b><u>1,234,000</u></b>
A03901 Stationery			<u>152,000</u>	<u>327,390</u>	<u>114,000</u>
001 Stationery			152,000	327,390	114,000
A03902 Printing and Publication			<u>200,000</u>	<u>364,500</u>	<u>150,000</u>
001 Printing and publication			200,000	364,500	150,000
A03905 Newspapers Periodicals and Books			8,000	20,000	6,000
A03907 Advertising & Publicity			<u>90,000</u>	<u>90,000</u>	<u>68,000</u>
001 Advertising and Publicity			90,000	90,000	68,000
A03914 Secret service expenditure			200,000	256,000	200,000
A03919 Payments to Other for Service Rendered				<u>55,000</u>	
001 Payments to Others for Service Rendered				55,000	
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,048,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,048,000	1,000
A03953 Investigation Cost			400,000	638,500	400,000
A03970 Others			<u>295,000</u>	<u>559,100</u>	<u>295,000</u>
002 Other Contingencies			295,000	559,100	295,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,500,000</u></b>	<b><u>5,006,000</u></b>	<b><u>3,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,500,000</u></b>	<b><u>5,006,000</u></b>	<b><u>3,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			3,500,000	5,006,000	3,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,347,000</u></b>	<b><u>13,270,000</u></b>	<b><u>1,011,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,347,000</u></b>	<b><u>13,270,000</u></b>	<b><u>1,011,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>306,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	306,000	1,000
A05224 Assistance package for families of Government empl				6,000	
A05270 To Others			<u>1,346,000</u>	<u>12,958,000</u>	<u>1,010,000</u>
187 Other Medal Allowance				800,000	
199 Free Education Package			1,345,000	12,158,000	1,009,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>356,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>356,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	356,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>245,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>245,000</u>	
A09899 Others				<u>245,000</u>	
001 Others				245,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,857,000</u>	<u>8,854,400</u>	<u>1,828,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,740,000</u>	<u>4,774,400</u>	<u>1,740,000</u>
A13001 Transport			<u>1,740,000</u>	<u>4,774,400</u>	<u>1,740,000</u>
001 Transport			1,740,000	4,774,400	1,740,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>166,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>166,000</u>	<u>60,000</u>
001 Machinery and Equipment			80,000	166,000	60,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>56,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			35,000	56,000	26,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>3,858,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>3,858,000</u>	<u>2,000</u>
001 Other Buildings.				3,858,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Lakki</b>			<b>197,488,000</b>	<b>532,566,629</b>	<b>242,641,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,829,000</u></b>	<b><u>61,538,000</u></b>	<b><u>37,509,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>17,244,000</u></b>	<b><u>30,534,000</u></b>	<b><u>17,586,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,395,000</u></b>	<b><u>1,688,000</u></b>	<b><u>1,437,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,395,000</u>	<u>1,686,000</u>	<u>1,437,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	767,000		787,000
A057 Assistant (BPS-16)	1	1	259,000		270,000
I012 Inspector (BPS-16)	1	1	369,000		380,000
A01103 Special Pay				2,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>15,849,000</u></b>	<b><u>28,846,000</u></b>	<b><u>16,149,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>15,834,000</u>	<u>28,831,000</u>	<u>16,134,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,185,000		1,210,000
S138 Sub Inspector (BPS-14)	3	3	1,828,000		1,853,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,602,000		1,627,000
J013 Junior Clerk (BPS-11)	6	6	1,525,000		1,562,000
H015 Head Constable (BPS-09)	13	13	3,133,000		3,199,000
C088 Constable (BPS-07)	19	19	3,800,000		3,881,000
C089 Constable Driver (BPS-07)	4	4	896,000		913,000
B006 Behishti (BPS-03)	3	3	610,000		618,000
C057 Chowkidar (BPS-03)	1	1	186,000		189,000
N005 Naib Qasid (BPS-03)	2	2	336,000		341,000
S162 Sweeper (BPS-03)	3	3	733,000		741,000
A01152 Personal pay			15,000	15,000	15,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,585,000</u></b>	<b><u>31,004,000</u></b>	<b><u>19,923,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,325,000</u></b>	<b><u>30,002,000</u></b>	<b><u>18,663,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
A01202 House Rent Allowance			1,157,000	2,462,000	1,157,000
A01203 Conveyance Allowance			1,266,000	3,053,000	1,266,000
A01207 Washing Allowance			60,000	163,000	60,000
A01208 Dress Allowance			9,000	39,000	9,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			2,215,000	3,362,000	2,215,000
A01210 Risk Allowance			<u>3,931,000</u>	<u>4,303,000</u>	<u>3,931,000</u>
001 Risk Allowance			3,931,000	4,303,000	3,931,000
A01217 Medical Allowance			841,000	2,024,000	841,000
A0121T Adhoc Relief Allowance 2013			348,000	742,000	348,000
A0121Z Adhoc Relief Allowance-2014				14,000	
A0122C Adhoc Relief Allowance - 2015			219,000	473,000	219,000
A0122M Adhoc Relief Allowance 2016			1,262,000	2,380,000	1,262,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	
A0122Y Ad-hoc Relief Allowance 2017			1,759,000	2,869,000	1,759,000
A01233 Unattractive Area Allowance			<u>500,000</u>		<u>500,000</u>
001 Unattractive Area Allowance			500,000		500,000
A01239 Special allowance				<u>4,000</u>	
001 Special Allowance				4,000	
A0123G Ad-hoc Relief Allowance-2018			1,791,000	3,068,000	1,791,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				2,556,000	1,791,000
A01250 Incentive Allowance			<u>416,000</u>	<u>780,000</u>	<u>416,000</u>
001 Incentive Allowance			416,000	780,000	416,000
A01260 Ration Allowance			386,000	756,000	386,000
A01261 Constabulary Allowance for Police Personnel			154,000	385,000	154,000
A01270 Other				<u>10,000</u>	
001 Others				10,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,260,000</b></u>	<u><b>1,002,000</b></u>	<u><b>1,260,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>798,000</u>	<u>500,000</u>
001 Medical Charges			500,000	798,000	500,000
A01276 Outfit allowance				6,000	
A01278 Leave Salary			<u>760,000</u>	<u>198,000</u>	<u>760,000</u>
001 Leave Salary			760,000	198,000	760,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,134,000</u>	<u>10,247,289</u>	<u>3,889,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>220,000</u>	<u>340,000</u>	<u>165,000</u>
A03201 Postage and Telegraph			20,000	140,000	15,000
A03202 Telephone and Trunk Call			200,000	200,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u>65,000</u>	<u>21,000</u>	<u>51,000</u>
A03301 Gas				6,000	
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			15,000	15,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>6,000</u>	
A03402 Rent for Office Building				6,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,012,000</u>	<u>3,602,277</u>	<u>1,887,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>606,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	606,000	375,000
A03806 Transportation of Goods				<u>6,000</u>	
001 Transportation of Goods				6,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,512,000</u>	<u>2,984,277</u>	<u>1,512,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,512,000	2,984,277	1,512,000
A03808 Conveyance Charges				<u>6,000</u>	
001 Conveyance Charges				6,000	
<b>A039 TOTAL GENERAL</b>			<u>1,837,000</u>	<u>6,278,012</u>	<u>1,786,000</u>
A03901 Stationery			<u>150,000</u>	<u>270,012</u>	<u>113,000</u>
001 Stationery			150,000	270,012	113,000
A03902 Printing and Publication			<u>50,000</u>	<u>140,000</u>	<u>38,000</u>
001 Printing and publication			50,000	140,000	38,000
A03905 Newspapers Periodicals and Books			7,000	7,000	5,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
A03907 Advertising & Publicity				<u>19,000</u>	
001 Advertising and Publicity				19,000	
A03914 Secret service expenditure			30,000	36,000	30,000
A03942 Cost of Other Stores				<u>6,000</u>	
001 Cost of other Stores				6,000	
A03953 Investigation Cost			1,500,000	5,574,000	1,500,000
A03970 Others			<u>100,000</u>	<u>226,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	226,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,000,000</u>	<u>1,001,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,000,000</u>	<u>1,001,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	1,001,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>24,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>24,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>6,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				6,000	
A05224 Assistance package for families of Government empl				6,000	
A05270 To Others				<u>12,000</u>	
001 To Others				12,000	
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>66,000</u>	<u>45,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>66,000</u>	<u>45,000</u>
A06103 Cash awards			60,000	66,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>131,000</u>	<u>518,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>350,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>350,000</u>	<u>50,000</u>
001 Transport			50,000	350,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>106,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>106,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	106,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>56,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	56,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	6,000	1,000
<b>Investigation Lakki</b>			<b>41,154,000</b>	<b>73,394,289</b>	<b>43,555,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>365,316,000</u></b>	<b><u>1,065,314,000</u></b>	<b><u>423,361,000</u></b>
<b>A011 TOTAL PAY</b>	<b>755</b>	<b>855</b>	<b><u>173,210,000</u></b>	<b><u>472,123,000</u></b>	<b><u>189,858,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>35,401,000</u></b>	<b><u>9,433,000</u></b>	<b><u>35,560,000</u></b>
A01101 Total Basic Pay Of Officer	13	13	<u>35,401,000</u>	<u>9,433,000</u>	<u>35,560,000</u>
D383 District Police Officer (BPS-19)	1	1	694,000		715,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,551,000		1,583,000
A057 Assistant (BPS-16)	2	2	779,000		800,000
I012 Inspector (BPS-16)	7	7	32,024,000		32,098,000
L104 Legal Inspector (BPS-16)	1	1	353,000		364,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>742</b>	<b>842</b>	<b><u>137,809,000</u></b>	<b><u>462,690,000</u></b>	<b><u>154,298,000</u></b>
A01151 Total Basic Pay Other Staff	742	842	<u>137,532,000</u>	<u>434,684,000</u>	<u>154,021,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	419,000		427,000
S035 Senior Clerk (BPS-14)	5	5	2,040,000		2,081,000
S114 Steno Typist (BPS-14)	1	1	221,000		229,000
S138 Sub Inspector (BPS-14)	9	9	2,922,000		2,996,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	182,000		190,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,334,000		1,359,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	369,000		375,000
J013 Junior Clerk (BPS-11)	11	11	2,700,000		2,768,000
H015 Head Constable (BPS-09)	55	55	9,184,000		9,465,000
H017 Head Constable Driver (BPS-09)	3	3	777,000		792,000
C088 Constable (BPS-07)	620	720	110,739,000		126,574,000
C089 Constable Driver (BPS-07)	23	23	5,100,000		5,198,000
D006 Daftari (BPS-04)	1	1	271,000		274,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4027</b>	<b>Law and Order Manshehra</b>						
B006	Behishti	(BPS-03)	2	2	314,000		319,000
M010	Mali	(BPS-03)	1	1	162,000		165,000
N005	Naib Qasid	(BPS-03)	3	3	651,000		659,000
S162	Sweeper	(BPS-03)	1	1	147,000		150,000
A01152	Personal pay				276,000	6,000	276,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>28,000,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>192,106,000</u></b>	<b><u>593,191,000</u></b>	<b><u>233,503,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>188,856,000</u></b>	<b><u>591,819,000</u></b>	<b><u>230,253,000</u></b>
A01202	House Rent Allowance				10,523,000	47,998,000	12,320,000
A01203	Conveyance Allowance				17,944,000	58,714,000	20,125,000
A01207	Washing Allowance				716,000	4,320,000	830,000
A01208	Dress Allowance				175,000	413,000	175,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				24,004,000	83,517,000	27,086,000
A01210	Risk Allowance				<u>54,648,000</u>	<u>106,162,000</u>	<u>58,522,000</u>
001	Risk Allowance				54,648,000	106,162,000	58,522,000
A01217	Medical Allowance				13,772,000	45,235,000	15,498,000
A0121T	Adhoc Relief Allowance 2013				3,181,000	8,393,000	3,121,000
A0121Z	Adhoc Relief Allowance-2014					1,000	
A01224	Entertainment Allowance					5,000	
A01225	Instruction Allowance					51,000	
A0122C	Adhoc Relief Allowance - 2015				2,214,000	5,551,000	2,176,000
A0122M	Adhoc Relief Allowance 2016				11,592,000	42,198,000	12,586,000
A0122Y	Ad-hoc Relief Allowance 2017				14,709,000	44,982,000	16,008,000
A01233	Unattractive Area Allowance				<u>1,000</u>	<u>783,000</u>	<u>1,201,000</u>
001	Unattractive Area Allowance				1,000	783,000	1,201,000
A01236	Deputation Allowance				1,000	91,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				19,965,000	46,676,000	19,926,000
A0123L	Scheduled Post Allowance for Police Officers					2,019,000	2,019,000
A0123P	Ad-hoc Relief Allowance 2019					39,242,000	21,266,000
A01250	Incentive Allowance				<u>6,761,000</u>	<u>22,237,000</u>	<u>7,635,000</u>
001	Incentive Allowance				6,761,000	22,237,000	7,635,000
A01260	Ration Allowance				6,015,000	20,063,000	6,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
A01261 Constabulary Allowance for Police Personnel			2,613,000	9,420,000	2,953,000
A01267 Warden/ Boarding House Allowance				3,721,000	
A01270 Other				<u>5,000</u>	
001 Others				5,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,250,000</u></b>	<b><u>1,372,000</u></b>	<b><u>3,250,000</u></b>
A01274 Medical Charges			<u>1,000,000</u>	529,000	<u>1,000,000</u>
001 Medical Charges			1,000,000	529,000	1,000,000
A01276 Outfit allowance				13,000	
A01278 Leave Salary			<u>2,250,000</u>	830,000	<u>2,250,000</u>
001 Leave Salary			2,250,000	830,000	2,250,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>35,270,000</u></b>	<b><u>67,318,227</u></b>	<b><u>33,874,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,180,000</u></b>	<b><u>2,334,427</u></b>	<b><u>885,000</u></b>
A03201 Postage and Telegraph			45,000	305,000	34,000
A03202 Telephone and Trunk Call			1,135,000	2,029,427	851,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,791,000</u></b>	<b><u>5,977,000</u></b>	<b><u>2,331,000</u></b>
A03301 Gas			1,000,000	1,713,000	750,000
A03303 Electricity			<u>1,580,000</u>	<u>3,455,000</u>	<u>1,580,000</u>
001 Electricity			1,580,000	3,455,000	1,580,000
A03304 Hot and Cold Weather Charges			211,000	809,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,085,000</u></b>	<b><u>1,923,000</u></b>	<b><u>1,085,000</u></b>
A03402 Rent for Office Building			1,085,000	1,923,000	1,085,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>27,685,000</u></b>	<b><u>48,961,800</u></b>	<b><u>27,310,000</u></b>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,813,000</u>	<u>1,125,000</u>
001 Travelling Allowance			1,500,000	1,813,000	1,125,000
A03806 Transportation of Goods			<u>1,000</u>	<u>13,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	13,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>26,183,000</u>	<u>46,919,800</u>	<u>26,183,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			26,183,000	46,919,800	26,183,000
A03808 Conveyance Charges			<u>1,000</u>	<u>216,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	216,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,529,000</u></b>	<b><u>8,122,000</u></b>	<b><u>2,263,000</u></b>
A03901 Stationery			<u>750,000</u>	<u>1,054,000</u>	<u>563,000</u>
001 Stationery			750,000	1,054,000	563,000
A03902 Printing and Publication			<u>100,000</u>	<u>906,000</u>	<u>75,000</u>
001 Printing and publication			100,000	906,000	75,000
A03905 Newspapers Periodicals and Books			15,000	30,000	11,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>300,000</u>	<u>150,000</u>
001 Advertising and Publicity			200,000	300,000	150,000
A03914 Secret service expenditure			200,000	313,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>3,052,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	3,052,000	1,000
A03953 Investigation Cost			863,000	1,451,000	863,000
A03970 Others			<u>400,000</u>	<u>1,016,000</u>	<u>400,000</u>
002 Other Contingencies			400,000	1,016,000	400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>5,400,000</u></b>	<b><u>9,013,000</u></b>	<b><u>5,400,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>5,400,000</u></b>	<b><u>9,013,000</u></b>	<b><u>5,400,000</u></b>
A04114 Superannuation Encashment of L.P.R			5,400,000	9,013,000	5,400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>901,000</u></b>	<b><u>10,552,000</u></b>	<b><u>676,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>901,000</u></b>	<b><u>10,552,000</u></b>	<b><u>676,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>9,613,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	9,613,000	1,000
A05224 Assistance package for families of Government empl				13,000	
A05270 To Others			<u>900,000</u>	<u>926,000</u>	<u>675,000</u>
199 Free Education Package			900,000	926,000	675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>413,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>413,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	413,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>390,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>390,000</u>	
A09899 Others				<u>390,000</u>	
001 Others				390,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,470,000</u>	<u>5,887,000</u>	<u>3,404,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,202,000</u>	<u>5,598,000</u>	<u>3,202,000</u>
A13001 Transport			<u>3,202,000</u>	<u>5,598,000</u>	<u>3,202,000</u>
001 Transport			3,202,000	5,598,000	3,202,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>220,000</u>	<u>233,000</u>	<u>165,000</u>
A13101 Machinery and Equipment			<u>220,000</u>	<u>233,000</u>	<u>165,000</u>
001 Machinery and Equipment			220,000	233,000	165,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>45,000</u>	<u>43,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			45,000	43,000	34,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>13,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>13,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	13,000	1,000
006 Special repair of buildings			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Mansehra					
009 Petty Repair			1,000		1,000
Law and Order Mansehra			410,557,000	1,158,887,227	466,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>50,448,000</u></b>	<b><u>106,009,000</u></b>	<b><u>54,183,000</u></b>
<b>A011 TOTAL PAY</b>	<b>97</b>	<b>97</b>	<b><u>24,316,000</u></b>	<b><u>52,130,000</u></b>	<b><u>24,840,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,675,000</u></b>	<b><u>2,846,000</u></b>	<b><u>2,749,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>2,675,000</u>	<u>2,846,000</u>	<u>2,749,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	684,000		704,000
A057 Assistant (BPS-16)	1	1	319,000		330,000
I012 Inspector (BPS-16)	4	4	1,672,000		1,715,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b>91</b>	<b><u>21,641,000</u></b>	<b><u>49,284,000</u></b>	<b><u>22,091,000</u></b>
A01151 Total Basic Pay Other Staff	91	91	<u>21,602,000</u>	<u>49,170,000</u>	<u>22,052,000</u>
S035 Senior Clerk (BPS-14)	3	3	620,000		645,000
S114 Steno Typist (BPS-14)	1	1	274,000		282,000
S138 Sub Inspector (BPS-14)	1	1	358,000		366,000
A149 Assistant Sub Inspector (BPS-11)	17	17	4,645,000		4,750,000
J013 Junior Clerk (BPS-11)	6	6	1,039,000		1,076,000
H015 Head Constable (BPS-09)	9	9	2,178,000		2,224,000
H017 Head Constable Driver (BPS-09)	1	1	300,000		305,000
C088 Constable (BPS-07)	39	39	9,684,000		9,851,000
C089 Constable Driver (BPS-07)	7	7	1,666,000		1,696,000
B006 Behishti (BPS-03)	2	2	262,000		267,000
C057 Chowkidar (BPS-03)	1	1	119,000		122,000
N005 Naib Qasid (BPS-03)	3	3	347,000		355,000
S162 Sweeper (BPS-03)	1	1	110,000		113,000
A01152 Personal pay			29,000	104,000	29,000
A01153 Special Pay			10,000	10,000	10,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>26,132,000</u></b>	<b><u>53,879,000</u></b>	<b><u>29,343,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,131,000</u></b>	<b><u>52,775,000</u></b>	<b><u>28,342,000</u></b>
A01202 House Rent Allowance			1,292,000	4,249,000	1,292,000
A01203 Conveyance Allowance			2,342,000	5,186,000	2,342,000
A01207 Washing Allowance			131,000	314,000	131,000
A01208 Dress Allowance			86,000	86,000	86,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			2,424,000	6,274,000	2,424,000
A01210 Risk Allowance			<u>6,918,000</u>	<u>8,173,000</u>	<u>6,918,000</u>
001 Risk Allowance			6,918,000	8,173,000	6,918,000
A01217 Medical Allowance			1,787,000	3,416,000	1,787,000
A0121T Adhoc Relief Allowance 2013			1,214,000	1,414,000	1,214,000
A0122C Adhoc Relief Allowance - 2015			636,000	767,000	636,000
A0122M Adhoc Relief Allowance 2016			1,842,000	3,976,000	1,842,000
A0122Y Ad-hoc Relief Allowance 2017			2,473,000	5,169,000	2,473,000
A0123G Ad-hoc Relief Allowance-2018			2,521,000	5,167,000	2,521,000
A0123L Scheduled Post Allowance for Police Officers				690,000	690,000
A0123P Ad-hoc Relief Allowance 2019				4,270,000	2,521,000
A01250 Incentive Allowance			<u>677,000</u>	<u>1,440,000</u>	<u>677,000</u>
001 Incentive Allowance			677,000	1,440,000	677,000
A01260 Ration Allowance			595,000	1,413,000	595,000
A01261 Constabulary Allowance for Police Personnel			177,000	750,000	177,000
A01270 Other				<u>5,000</u>	
001 Others				5,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,001,000</u></b>	<b><u>1,104,000</u></b>	<b><u>1,001,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>696,000</u>	<u>500,000</u>
001 Medical Charges			500,000	696,000	500,000
A01276 Outfit allowance			1,000	12,000	1,000
A01278 Leave Salary			<u>500,000</u>	<u>396,000</u>	<u>500,000</u>
001 Leave Salary			500,000	396,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,971,000</u></b>	<b><u>17,419,000</u></b>	<b><u>5,608,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>329,000</u>	<u>569,000</u>	<u>247,000</u>
A03201 Postage and Telegraph			19,000	259,000	14,000
A03202 Telephone and Trunk Call			310,000	310,000	233,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>	<u>372,000</u>	<u>1,000</u>
A03301 Gas				12,000	
A03304 Hot and Cold Weather Charges			100,000	360,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>12,000</u>	
A03402 Rent for Office Building				12,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,212,000</u>	<u>8,124,000</u>	<u>3,087,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>912,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	912,000	375,000
A03806 Transportation of Goods				<u>12,000</u>	
001 Transportation of Goods				12,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,712,000</u>	<u>7,188,000</u>	<u>2,712,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,712,000	7,188,000	2,712,000
A03808 Conveyance Charges				<u>12,000</u>	
001 Conveyance Charges				12,000	
<b>A039 TOTAL GENERAL</b>			<u>2,330,000</u>	<u>8,342,000</u>	<u>2,273,000</u>
A03901 Stationery			<u>146,000</u>	<u>536,000</u>	<u>110,000</u>
001 Stationery			146,000	536,000	110,000
A03902 Printing and Publication			<u>50,000</u>	<u>245,000</u>	<u>38,000</u>
001 Printing and publication			50,000	245,000	38,000
A03905 Newspapers Periodicals and Books			15,000	30,000	11,000
A03907 Advertising & Publicity			<u>19,000</u>	<u>19,000</u>	<u>14,000</u>
001 Advertising and Publicity			19,000	19,000	14,000
A03914 Secret service expenditure			40,000	72,000	40,000
A03942 Cost of Other Stores				<u>12,000</u>	
001 Cost of other Stores				12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
A03953 Investigation Cost			2,000,000	7,096,000	2,000,000
A03970 Others			<u>60,000</u>	<u>332,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	332,000	60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,670,000</u>	<u>2,312,000</u>	<u>2,670,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,670,000</u>	<u>2,312,000</u>	<u>2,670,000</u>
A04114 Superannuation Encashment of L.P.R			2,670,000	2,312,000	2,670,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>48,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>48,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>12,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				12,000	
A05224 Assistance package for families of Government empl				12,000	
A05270 To Others				<u>24,000</u>	
001 To Others				24,000	
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>72,000</u>	<u>45,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>72,000</u>	<u>45,000</u>
A06103 Cash awards			60,000	72,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>591,000</u>	<u>1,276,000</u>	<u>569,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>1,150,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>1,150,000</u>	<u>500,000</u>
001 Transport			500,000	1,150,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>62,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>62,000</u>	<u>38,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
001 Machinery and Equipment			50,000	62,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>52,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	52,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>12,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>12,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	12,000	1,000
<b>Investigation Mansehra</b>			<b>59,740,000</b>	<b>127,136,000</b>	<b>63,075,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4033</b>	<b>Law and Order Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,498,342,000</u></b>	<b><u>1,813,470,000</u></b>	<b><u>1,605,050,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2962</u></b>	<b><u>3002</u></b>	<b><u>711,955,000</u></b>	<b><u>830,832,000</u></b>	<b><u>730,761,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>16,274,000</u></b>	<b><u>15,144,000</u></b>	<b><u>16,641,000</u></b>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>16,274,000</u>	<u>15,144,000</u>	<u>16,641,000</u>
D383	District Police Officer	(BPS-19)	1	1	845,000		866,000
S148	Superintendent Of Police	(BPS-18)	1	1	724,000		744,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	4,511,000		4,624,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	590,000		606,000
S166	Superintendent	(BPS-17)	1	1	590,000		606,000
A057	Assistant	(BPS-16)	2	2	1,200,000		1,221,000
I012	Inspector	(BPS-16)	13	13	6,670,000		6,808,000
I061	Inspector Driver	(BPS-16)	1	1	572,000		583,000
L104	Legal Inspector	(BPS-16)	1	1	572,000		583,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2934</u></b>	<b><u>2974</u></b>	<b><u>695,681,000</u></b>	<b><u>815,688,000</u></b>	<b><u>714,120,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2934</u>	<u>2974</u>	<u>695,679,000</u>	<u>804,688,000</u>	<u>714,118,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	291,000		299,000
S035	Senior Clerk	(BPS-14)	7	7	2,687,000		2,744,000
S114	Steno Typist	(BPS-14)	2	2	325,000		341,000
S138	Sub Inspector	(BPS-14)	50	50	22,254,000		22,664,000
S553	Sub Inspector Driver	(BPS-14)	5	5	2,585,000		2,626,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	227,000		235,000
A149	Assistant Sub Inspector	(BPS-11)	61	61	18,875,000		19,251,000
D435	Driver Assistant Sub Inspector	(BPS-11)	6	6	2,280,000		2,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
J013 Junior Clerk (BPS-11)	11	11	3,670,000		3,738,000
H015 Head Constable (BPS-09)	308	308	92,475,000		94,049,000
H017 Head Constable Driver (BPS-09)	19	19	5,972,000		6,069,000
C088 Constable (BPS-07)	2258	2298	505,452,000		520,368,000
C089 Constable Driver (BPS-07)	177	177	33,776,000		34,532,000
C012 Carpenter (BPS-04)	1	1	143,000		146,000
P008 Painter (BPS-04)	1	1	154,000		157,000
B006 Behishti (BPS-03)	8	8	1,611,000		1,633,000
C095 Cook (BPS-03)	2	2	331,000		336,000
L018 Langari (BPS-03)	2	2	312,000		317,000
M010 Mali (BPS-03)	2	2	340,000		345,000
N005 Naib Qasid (BPS-03)	6	6	937,000		953,000
S162 Sweeper (BPS-03)	6	6	982,000		998,000
A01152 Personal pay			1,000		1,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>11,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>786,387,000</u></b>	<b><u>982,638,000</u></b>	<b><u>874,289,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>777,785,000</u></b>	<b><u>980,499,000</u></b>	<b><u>865,687,000</u></b>
A01202 House Rent Allowance			49,204,000	80,805,000	49,966,000
A01203 Conveyance Allowance			68,174,000	95,400,000	69,101,000
A01207 Washing Allowance			3,496,000	7,071,000	3,544,000
A01208 Dress Allowance			480,000	338,000	480,000
A0120D Integrated Allowance			22,000	31,000	22,000
A0120N Special allowances @ 30% of basic pay for Secretar				14,000	
A0120Q Fixed Daily Allowance			95,660,000	132,762,000	96,971,000
A01210 Risk Allowance			<u>196,892,000</u>	<u>172,300,000</u>	<u>198,587,000</u>
001 Risk Allowance			196,892,000	172,300,000	198,587,000
A01217 Medical Allowance			53,267,000	72,424,000	53,999,000
A0121T Adhoc Relief Allowance 2013			16,467,000	17,861,000	16,467,000
A0121Z Adhoc Relief Allowance-2014				50,000	
A01224 Entertainment Allowance				6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
A0122C Adhoc Relief Allowance - 2015			10,057,000	11,948,000	10,057,000
A0122D Special Risk Allowance			60,000		60,000
A0122M Adhoc Relief Allowance 2016			73,854,000	62,749,000	74,265,000
A0122N Special Conveyance Allowance to Disabled Employees			133,000	504,000	133,000
A0122Y Ad-hoc Relief Allowance 2017			73,826,000	82,144,000	74,354,000
A01238 Charge allowance				1,000	
A0123G Ad-hoc Relief Allowance-2018			74,833,000	82,242,000	74,810,000
A0123L Scheduled Post Allowance for Police Officers				5,330,000	5,330,000
A0123P Ad-hoc Relief Allowance 2019				73,661,000	75,338,000
A01250 Incentive Allowance			<u>26,853,000</u>	<u>35,943,000</u>	<u>27,225,000</u>
001 Incentive Allowance			26,853,000	35,943,000	27,225,000
A01260 Ration Allowance			24,390,000	32,015,000	24,717,000
A01261 Constabulary Allowance for Police Personnel			10,117,000	14,850,000	10,261,000
A01270 Other				<u>50,000</u>	
001 Others				50,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>8,602,000</u></b>	<b><u>2,139,000</u></b>	<b><u>8,602,000</u></b>
A01273 Honoraria			1,000		1,000
A01274 Medical Charges			<u>1,000,000</u>	<u>1,561,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,561,000	1,000,000
A01276 Outfit allowance			1,000	17,000	1,000
A01278 Leave Salary			<u>7,600,000</u>	<u>561,000</u>	<u>7,600,000</u>
001 Leave Salary			7,600,000	561,000	7,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>44,399,000</u></b>	<b><u>92,917,445</u></b>	<b><u>42,433,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,053,000</u></b>	<b><u>4,908,000</u></b>	<b><u>2,290,000</u></b>
A03201 Postage and Telegraph			60,000	370,000	45,000
A03202 Telephone and Trunk Call			2,993,000	4,538,000	2,245,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,396,000</u></b>	<b><u>24,791,000</u></b>	<b><u>4,082,000</u></b>
A03301 Gas			1,100,000	1,517,000	825,000
A03303 Electricity			<u>3,256,000</u>	<u>23,214,000</u>	<u>3,256,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
001 Electricity			3,256,000	23,214,000	3,256,000
A03304 Hot and Cold Weather Charges			40,000	60,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,400,000</u></b>	<b><u>1,417,000</u></b>	<b><u>1,400,000</u></b>
A03402 Rent for Office Building			1,400,000	1,417,000	1,400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,535,000</u></b>	<b><u>53,101,165</u></b>	<b><u>31,973,000</u></b>
A03805 Travelling Allowance			<u>2,250,000</u>	<u>3,517,000</u>	<u>1,688,000</u>
001 Travelling Allowance			2,250,000	3,517,000	1,688,000
A03806 Transportation of Goods				<u>17,000</u>	
001 Transportation of Goods				17,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>30,284,000</u>	<u>48,350,165</u>	<u>30,284,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			30,284,000	48,350,165	30,284,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,217,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,217,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,015,000</u></b>	<b><u>8,700,280</u></b>	<b><u>2,688,000</u></b>
A03901 Stationery			<u>800,000</u>	<u>1,888,630</u>	<u>600,000</u>
001 Stationery			800,000	1,888,630	600,000
A03902 Printing and Publication			<u>150,000</u>	<u>1,148,650</u>	<u>113,000</u>
001 Printing and publication			150,000	1,148,650	113,000
A03905 Newspapers Periodicals and Books			14,000	14,000	11,000
A03907 Advertising & Publicity			<u>350,000</u>	<u>200,000</u>	<u>263,000</u>
001 Advertising and Publicity			350,000	200,000	263,000
A03914 Secret service expenditure			200,000	317,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,317,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	2,317,000	1,000
A03953 Investigation Cost			900,000	1,503,000	900,000
A03970 Others			<u>600,000</u>	<u>1,312,000</u>	<u>600,000</u>
002 Other Contingencies			600,000	1,312,000	600,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>20,000,000</u></b>	<b><u>10,017,000</u></b>	<b><u>20,000,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
<b>A041 TOTAL PENSION</b>			<u>20,000,000</u>	<u>10,017,000</u>	<u>20,000,000</u>
A04114 Superannuation Encashment of L.P.R			20,000,000	10,017,000	20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>6,832,000</u>	<u>9,299,000</u>	<u>5,124,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>6,832,000</u>	<u>9,299,000</u>	<u>5,124,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,117,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,117,000	1,000
A05224 Assistance package for families of Government empl				17,000	
A05270 To Others			<u>6,831,000</u>	<u>7,165,000</u>	<u>5,123,000</u>
187 Other Medal Allowance				300,000	
199 Free Education Package			6,831,000	6,865,000	5,123,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>367,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>367,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	367,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>475,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>475,000</u>	
A09899 Others				<u>475,000</u>	
001 Others				475,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,802,000</u>	<u>7,953,567</u>	<u>2,776,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,695,000</u>	<u>6,722,567</u>	<u>2,695,000</u>
A13001 Transport			<u>2,695,000</u>	<u>6,722,567</u>	<u>2,695,000</u>
001 Transport			2,695,000	6,722,567	2,695,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>117,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>117,000</u>	<u>45,000</u>
001 Machinery and Equipment			60,000	117,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>45,000</u>	<u>97,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			45,000	97,000	34,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,017,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,017,000</u>	<u>2,000</u>
006 Special repair of buildings			1,000	1,017,000	1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Mardan</b>			<b>1,572,575,000</b>	<b>1,934,499,012</b>	<b>1,675,533,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>76,287,000</u></b>	<b><u>148,807,000</u></b>	<b><u>81,187,000</u></b>
<b>A011 TOTAL PAY</b>	<b>175</b>	<b>175</b>	<b><u>33,511,000</u></b>	<b><u>72,253,000</u></b>	<b><u>34,401,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,629,000</u></b>	<b><u>6,733,000</u></b>	<b><u>1,671,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,629,000</u>	<u>6,733,000</u>	<u>1,671,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	698,000		718,000
A057 Assistant (BPS-16)	1	1	554,000		565,000
I012 Inspector (BPS-16)	1	1	377,000		388,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>172</b>	<b>172</b>	<b><u>31,882,000</u></b>	<b><u>65,520,000</u></b>	<b><u>32,730,000</u></b>
A01151 Total Basic Pay Other Staff	172	172	<u>31,836,000</u>	<u>65,520,000</u>	<u>32,685,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,499,000		1,532,000
S114 Steno Typist (BPS-14)	1	1	431,000		439,000
S138 Sub Inspector (BPS-14)	6	6	2,840,000		2,889,000
A149 Assistant Sub Inspector (BPS-11)	24	24	5,172,000		5,320,000
J013 Junior Clerk (BPS-11)	7	7	1,513,000		1,556,000
H015 Head Constable (BPS-09)	40	40	4,993,000		5,197,000
H017 Head Constable Driver (BPS-09)	1	1	277,000		282,000
C088 Constable (BPS-07)	67	67	11,629,000		11,915,000
C089 Constable Driver (BPS-07)	8	8	1,125,000		1,159,000
B006 Behishti (BPS-03)	4	4	760,000		771,000
C057 Chowkidar (BPS-03)	1	1	113,000		116,000
N005 Naib Qasid (BPS-03)	5	5	959,000		973,000
S162 Sweeper (BPS-03)	4	4	525,000		536,000
A01152 Personal pay			45,000		45,000
A01156 Total Pay of Contract Staff			<u>1,000</u>		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>42,776,000</u></b>	<b><u>76,554,000</u></b>	<b><u>46,786,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>41,726,000</u></b>	<b><u>75,415,000</u></b>	<b><u>45,736,000</u></b>
A01202 House Rent Allowance			2,318,000	6,215,000	2,318,000
A01203 Conveyance Allowance			4,060,000	7,519,000	4,060,000
A01207 Washing Allowance			102,000	451,000	102,000
A01208 Dress Allowance			174,000	161,000	174,000
A0120D Integrated Allowance			27,000	22,000	27,000
A0120Q Fixed Daily Allowance			4,621,000	9,658,000	4,621,000
A01210 Risk Allowance			<u>12,152,000</u>	<u>12,033,000</u>	<u>12,152,000</u>
001 Risk Allowance			12,152,000	12,033,000	12,152,000
A01217 Medical Allowance			3,182,000	5,043,000	3,182,000
A0121T Adhoc Relief Allowance 2013			1,790,000	1,640,000	1,790,000
A0122C Adhoc Relief Allowance - 2015			1,213,000	1,099,000	1,213,000
A0122M Adhoc Relief Allowance 2016			2,478,000	5,579,000	2,478,000
A0122Y Ad-hoc Relief Allowance 2017			3,326,000	7,260,000	3,326,000
A0123G Ad-hoc Relief Allowance-2018			3,463,000	7,266,000	3,463,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				5,830,000	3,463,000
A01250 Incentive Allowance			<u>1,281,000</u>	<u>1,951,000</u>	<u>1,281,000</u>
001 Incentive Allowance			1,281,000	1,951,000	1,281,000
A01260 Ration Allowance			1,105,000	1,976,000	1,105,000
A01261 Constabulary Allowance for Police Personnel			434,000	1,065,000	434,000
A01270 Other				<u>100,000</u>	
001 Others				100,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,050,000</u></b>	<b><u>1,139,000</u></b>	<b><u>1,050,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>561,000</u>	<u>500,000</u>
001 Medical Charges			500,000	561,000	500,000
A01276 Outfit allowance				17,000	
A01278 Leave Salary			<u>550,000</u>	<u>561,000</u>	<u>550,000</u>
001 Leave Salary			550,000	561,000	550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,546,000</u></b>	<b><u>26,385,000</u></b>	<b><u>8,430,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>720,000</u>	<u>1,060,000</u>	<u>540,000</u>
A03201 Postage and Telegraph			20,000	360,000	15,000
A03202 Telephone and Trunk Call			700,000	700,000	525,000
<b>A033 TOTAL UTILITIES</b>			<u>1,312,000</u>	<u>837,000</u>	<u>1,301,000</u>
A03301 Gas				17,000	
A03303 Electricity			<u>1,300,000</u>	<u>800,000</u>	<u>1,300,000</u>
001 Electricity			1,300,000	800,000	1,300,000
A03304 Hot and Cold Weather Charges			12,000	20,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>17,000</u>	
A03402 Rent for Office Building				17,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,274,000</u>	<u>8,428,000</u>	<u>3,049,000</u>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,017,000</u>	<u>675,000</u>
001 Travelling Allowance			900,000	1,017,000	675,000
A03806 Transportation of Goods				<u>17,000</u>	
001 Transportation of Goods				17,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>	<u>7,377,000</u>	<u>2,374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,374,000	7,377,000	2,374,000
A03808 Conveyance Charges				<u>17,000</u>	
001 Conveyance Charges				17,000	
<b>A039 TOTAL GENERAL</b>			<u>3,240,000</u>	<u>16,043,000</u>	<u>3,540,000</u>
A03901 Stationery			<u>200,000</u>	<u>710,000</u>	<u>150,000</u>
001 Stationery			200,000	710,000	150,000
A03902 Printing and Publication			<u>150,000</u>	<u>390,000</u>	<u>113,000</u>
001 Printing and publication			150,000	390,000	113,000
A03905 Newspapers Periodicals and Books			15,000	15,000	11,000
A03907 Advertising & Publicity			<u>35,000</u>	<u>35,000</u>	<u>26,000</u>
001 Advertising and Publicity			35,000	35,000	26,000
A03914 Secret service expenditure			40,000	67,000	40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
A03942 Cost of Other Stores				<u>17,000</u>	
001 Cost of other Stores				17,000	
A03953 Investigation Cost			2,500,000	14,092,000	2,500,000
A03970 Others			<u>300,000</u>	<u>717,000</u>	<u>700,000</u>
002 Other Contingencies			300,000	717,000	300,000
208 Victim Support Fund					400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>721,000</u>	<u>1,517,000</u>	<u>721,000</u>
<b>A041 TOTAL PENSION</b>			<u>721,000</u>	<u>1,517,000</u>	<u>721,000</u>
A04114 Superannuation Encashment of L.P.R			721,000	1,517,000	721,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>68,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>68,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>17,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				17,000	
A05224 Assistance package for families of Government empl				17,000	
A05270 To Others				<u>34,000</u>	
001 To Others				34,000	
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>217,000</u>	<u>75,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>217,000</u>	<u>75,000</u>
A06103 Cash awards			100,000	217,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>440,000</u>	<u>1,869,841</u>	<u>418,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>1,728,841</u>	<u>350,000</u>
A13001 Transport			<u>350,000</u>	<u>1,728,841</u>	<u>350,000</u>
001 Transport			350,000	1,728,841	350,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>77,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>77,000</u>	<u>45,000</u>
001 Machinery and Equipment			60,000	77,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>47,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	47,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>17,000</u>	
A13303 Other Buildings				<u>17,000</u>	
001 Other Buildings.				17,000	
<b>Investigation Mardan</b>			<b>86,094,000</b>	<b>178,863,841</b>	<b>90,831,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,188,000</u></b>	<b><u>15,079,000</u></b>	<b><u>15,427,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>8,781,000</u></b>	<b><u>8,411,000</u></b>	<b><u>8,718,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,434,000</u></b>	<b><u>4,123,000</u></b>	<b><u>4,276,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,410,000</u>	<u>4,105,000</u>	<u>4,258,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,051,000		1,022,000
S166 Superintendent (BPS-17)	1	1	680,000		657,000
A057 Assistant (BPS-16)	4	4	2,069,000		1,993,000
S115 Stenographer (BPS-16)	1	1	610,000		586,000
A01102 Personal pay			6,000		
A01105 Qualification Pay			18,000	18,000	18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>4,347,000</u></b>	<b><u>4,288,000</u></b>	<b><u>4,442,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>4,347,000</u>	<u>4,288,000</u>	<u>4,442,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,745,000		1,782,000
J013 Junior Clerk (BPS-11)	8	8	1,831,000		1,876,000
D006 Daftari (BPS-04)	1	1	210,000		213,000
N005 Naib Qasid (BPS-03)	4	4	561,000		571,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,407,000</u></b>	<b><u>6,668,000</u></b>	<b><u>6,709,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,357,000</u></b>	<b><u>6,568,000</u></b>	<b><u>6,595,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			600,000	596,000	598,000
A01203 Conveyance Allowance			900,000	891,000	895,000
A01207 Washing Allowance			1,000	2,000	2,000
A01208 Dress Allowance			15,000	16,000	16,000
A0120D Integrated Allowance			22,000	16,000	16,000
A0120Q Fixed Daily Allowance			132,000		
A01210 Risk Allowance			<u>355,000</u>		
001 Risk Allowance			355,000		

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
A01217 Medical Allowance			478,000	472,000	473,000
A0121T Adhoc Relief Allowance 2013			200,000	173,000	170,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			132,000	119,000	117,000
A0122M Adhoc Relief Allowance 2016			689,000	646,000	641,000
A0122Y Ad-hoc Relief Allowance 2017			906,000	839,000	849,000
A0123G Ad-hoc Relief Allowance-2018			906,000	839,000	849,000
A0123L Scheduled Post Allowance for Police Officers				1,244,000	1,244,000
A0123P Ad-hoc Relief Allowance 2019				693,000	703,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,050,000</u></b>	<b><u>100,000</u></b>	<b><u>114,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>113,000</u>
001 Medical Charges			500,000	100,000	113,000
A01278 Leave Salary			<u>550,000</u>		<u>1,000</u>
001 Leave Salary			550,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,227,000</u></b>	<b><u>5,873,000</u></b>	<b><u>3,690,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>568,000</u></b>	<b><u>568,000</u></b>	<b><u>426,000</u></b>
A03201 Postage and Telegraph			9,000	9,000	7,000
A03202 Telephone and Trunk Call			559,000	559,000	419,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,810,000</u></b>	<b><u>3,020,000</u></b>	<b><u>1,651,000</u></b>
A03301 Gas			600,000	1,000,000	450,000
A03303 Electricity			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
001 Electricity			1,200,000	2,000,000	1,200,000
A03304 Hot and Cold Weather Charges			10,000	20,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>1,150,000</u></b>	<b><u>838,000</u></b>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>338,000</u>
001 Travelling Allowance			450,000	450,000	338,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>700,000</u>	<u>500,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	700,000	500,000
<b>A039 TOTAL GENERAL</b>			<b><u>899,000</u></b>	<b><u>1,135,000</u></b>	<b><u>775,000</u></b>
A03901 Stationery			<u>400,000</u>	<u>500,000</u>	<u>300,000</u>
001 Stationery			400,000	500,000	300,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>30,000</u>
001 Printing and publication			40,000	60,000	30,000
A03905 Newspapers Periodicals and Books			9,000	15,000	7,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>38,000</u>
001 Advertising and Publicity			50,000		38,000
A03914 Secret service expenditure			200,000	300,000	200,000
A03970 Others			<u>200,000</u>	<u>260,000</u>	<u>200,000</u>
001 Others				260,000	
002 Other Contingencies			200,000		200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,400,000</u></b>		<b><u>1,400,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,400,000</u></b>		<b><u>1,400,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,400,000		1,400,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>260,000</u></b>	<b><u>150,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>200,000</u></b>	<b><u>260,000</u></b>	<b><u>150,000</u></b>
A06103 Cash awards			200,000	260,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>318,000</u></b>	<b><u>360,000</u></b>	<b><u>289,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>75,000</u></b>	<b><u>100,000</u></b>	<b><u>56,000</u></b>
A13101 Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>56,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
001 Machinery and Equipment			75,000	100,000	56,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>60,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	60,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Mardan</b>			<b>21,333,000</b>	<b>21,572,000</b>	<b>20,956,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4218</b>	<b>Law and Order Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>392,910,000</u></b>	<b><u>837,245,000</u></b>	<b><u>517,495,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>844</u></b>	<b><u>1143</u></b>	<b><u>149,245,000</u></b>	<b><u>424,417,000</u></b>	<b><u>192,604,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>8,346,000</u></b>	<b><u>10,158,000</u></b>	<b><u>8,548,000</u></b>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>8,346,000</u>	<u>10,157,000</u>	<u>8,548,000</u>
D383	District Police Officer	(BPS-19)	1	1	934,000		955,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,269,000		1,301,000
A057	Assistant	(BPS-16)	2	2	1,037,000		1,058,000
I012	Inspector	(BPS-16)	11	11	4,754,000		4,871,000
L104	Legal Inspector	(BPS-16)	1	1	352,000		363,000
A01103	Special Pay					1,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>827</u></b>	<b><u>1126</u></b>	<b><u>140,899,000</u></b>	<b><u>414,259,000</u></b>	<b><u>184,056,000</u></b>
A01151	Total Basic Pay Other Staff		<u>827</u>	<u>1126</u>	<u>140,303,000</u>	<u>355,850,000</u>	<u>183,460,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	446,000		454,000
S035	Senior Clerk	(BPS-14)	5	5	2,000,000		2,041,000
S114	Steno Typist	(BPS-14)	1	1	316,000		324,000
S138	Sub Inspector	(BPS-14)	19	19	5,634,000		5,790,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	820,000		845,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	304,000		310,000
J013	Junior Clerk	(BPS-11)	10	10	2,563,000		2,625,000
H015	Head Constable	(BPS-09)	91	91	21,643,000		22,108,000
H017	Head Constable Driver	(BPS-09)	3	3	856,000		871,000
C088	Constable	(BPS-07)	652	951	97,329,000		139,545,000
C089	Constable Driver	(BPS-07)	26	26	5,645,000		5,756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4218</b>	<b>Law and Order Nowshera</b>						
D006	Daftari	(BPS-04)	1	1	192,000		195,000
B006	Behishti	(BPS-03)	4	4	790,000		801,000
C095	Cook	(BPS-03)	1	1	135,000		138,000
M010	Mali	(BPS-03)	1	1	245,000		248,000
N005	Naib Qasid	(BPS-03)	3	3	649,000		657,000
S162	Sweeper	(BPS-03)	3	3	554,000		562,000
A01152	Personal pay				595,000		595,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>58,409,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>243,665,000</b></u>	<u><b>412,828,000</b></u>	<u><b>324,891,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>239,351,000</b></u>	<u><b>411,105,000</b></u>	<u><b>320,577,000</b></u>
A01202	House Rent Allowance				13,933,000	33,858,000	19,633,000
A01203	Conveyance Allowance				20,233,000	38,500,000	27,166,000
A01207	Washing Allowance				1,751,000	2,789,000	2,111,000
A01208	Dress Allowance				291,000	258,000	291,000
A0120D	Integrated Allowance				30,000	11,000	30,000
A0120Q	Fixed Daily Allowance				27,929,000	54,260,000	37,724,000
A0120S	Elite force allowance					8,000	
A01210	Risk Allowance				<u>60,661,000</u>	<u>69,832,000</u>	<u>73,327,000</u>
001	Risk Allowance				60,661,000	69,832,000	73,327,000
A01217	Medical Allowance				16,306,000	29,377,000	21,700,000
A0121T	Adhoc Relief Allowance 2013				7,280,000	8,364,000	7,280,000
A0121W	Counter Terrorism Allowance				45,000	7,000	45,000
A0121Z	Adhoc Relief Allowance-2014					124,000	
A0122C	Adhoc Relief Allowance - 2015				2,305,000	5,483,000	2,305,000
A0122M	Adhoc Relief Allowance 2016				12,107,000	28,748,000	15,188,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	34,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				35,423,000	37,206,000	39,365,000
A0123G	Ad-hoc Relief Allowance-2018				21,365,000	37,298,000	21,347,000
A0123L	Scheduled Post Allowance for Police Officers					1,784,000	1,784,000
A0123P	Ad-hoc Relief Allowance 2019					30,007,000	25,289,000
A01244	Adhoc relief					<u>3,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
001 Adhoc Relief				3,000	
A01250 Incentive Allowance			<u>9,024,000</u>	<u>14,244,000</u>	<u>11,805,000</u>
001 Incentive Allowance			9,024,000	14,244,000	11,805,000
A01260 Ration Allowance			7,478,000	12,896,000	9,920,000
A01261 Constabulary Allowance for Police Personnel			3,163,000	5,974,000	4,240,000
A01270 Other			<u>3,000</u>	<u>40,000</u>	<u>3,000</u>
089 M.Phil Allowance			3,000	40,000	3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>4,314,000</b></u>	<u><b>1,723,000</b></u>	<u><b>4,314,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>1,297,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,297,000	1,000,000
A01276 Outfit allowance			14,000	9,000	14,000
A01278 Leave Salary			<u>3,300,000</u>	<u>417,000</u>	<u>3,300,000</u>
001 Leave Salary			3,300,000	417,000	3,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>26,528,000</b></u>	<u><b>69,207,037</b></u>	<u><b>25,488,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,527,000</b></u>	<u><b>3,210,000</b></u>	<u><b>1,146,000</b></u>
A03201 Postage and Telegraph			30,000	210,000	23,000
A03202 Telephone and Trunk Call			1,497,000	3,000,000	1,123,000
<b>A033 TOTAL UTILITIES</b>			<u><b>4,356,000</b></u>	<u><b>14,992,000</b></u>	<u><b>4,087,000</b></u>
A03301 Gas			1,000,000	1,209,000	750,000
A03303 Electricity			<u>3,336,000</u>	<u>13,753,000</u>	<u>3,336,000</u>
001 Electricity			3,336,000	13,753,000	3,336,000
A03304 Hot and Cold Weather Charges			20,000	30,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>180,000</b></u>	<u><b>189,000</b></u>	<u><b>180,000</b></u>
A03402 Rent for Office Building			180,000	189,000	180,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>19,101,000</b></u>	<u><b>43,958,457</b></u>	<u><b>18,826,000</b></u>
A03805 Travelling Allowance			<u>1,100,000</u>	<u>2,009,000</u>	<u>825,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
001 Travelling Allowance			1,100,000	2,009,000	825,000
A03806 Transportation of Goods				<u>9,000</u>	
001 Transportation of Goods				9,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,000,000</u>	<u>40,333,457</u>	<u>18,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,000,000	40,333,457	18,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,607,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,607,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,364,000</b></u>	<u><b>6,857,580</b></u>	<u><b>1,249,000</b></u>
A03901 Stationery			<u>3,000</u>	<u>743,260</u>	<u>2,000</u>
001 Stationery			3,000	743,260	2,000
A03902 Printing and Publication			<u>200,000</u>	<u>740,000</u>	<u>150,000</u>
001 Printing and publication			200,000	740,000	150,000
A03905 Newspapers Periodicals and Books			10,000	15,000	8,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>150,000</u>	<u>188,000</u>
001 Advertising and Publicity			250,000	150,000	188,000
A03914 Secret service expenditure			200,000	309,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>3,380,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	3,380,000	1,000
A03953 Investigation Cost			500,000	999,000	500,000
A03970 Others			<u>200,000</u>	<u>521,320</u>	<u>200,000</u>
002 Other Contingencies			200,000	521,320	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>15,000,000</b></u>	<u><b>9,009,000</b></u>	<u><b>15,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>15,000,000</b></u>	<u><b>9,009,000</b></u>	<u><b>15,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			15,000,000	9,009,000	15,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>2,336,000</b></u>	<u><b>36,070,000</b></u>	<u><b>1,753,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>2,336,000</b></u>	<u><b>36,070,000</b></u>	<u><b>1,753,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,009,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,009,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
A05224 Assistance package for families of Government empl				9,000	
A05270 To Others			<u>2,335,000</u>	<u>33,052,000</u>	<u>1,752,000</u>
187 Other Medal Allowance				300,000	
199 Free Education Package			2,334,000	2,643,000	1,751,000
230 Other Compensation			1,000	10,100,000	1,000
267 Compensation to police personnel killed in action				20,009,000	
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>359,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>359,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	359,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>711,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>711,000</u>	
A09899 Others				<u>711,000</u>	
001 Others				711,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,153,000</u>	<u>7,199,000</u>	<u>3,116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>7,002,000</u>	<u>3,000,000</u>
A13001 Transport			<u>3,000,000</u>	<u>7,002,000</u>	<u>3,000,000</u>
001 Transport			3,000,000	7,002,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>129,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>129,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	129,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>59,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	59,000	38,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>9,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>9,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	9,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Nowshera</b>			<b>440,127,000</b>	<b>959,800,037</b>	<b>563,002,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>76,140,000</u></b>	<b><u>111,422,000</u></b>	<b><u>81,462,000</u></b>
<b>A011 TOTAL PAY</b>	<b>130</b>	<b>130</b>	<b><u>39,150,000</u></b>	<b><u>54,222,000</u></b>	<b><u>39,847,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,508,000</u></b>	<b><u>3,958,000</u></b>	<b><u>5,613,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>5,508,000</u>	<u>3,958,000</u>	<u>5,613,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,125,000		1,145,000
A057 Assistant (BPS-16)	1	1	560,000		571,000
I012 Inspector (BPS-16)	7	7	3,823,000		3,897,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>121</b>	<b>121</b>	<b><u>33,642,000</u></b>	<b><u>50,264,000</u></b>	<b><u>34,234,000</u></b>
A01151 Total Basic Pay Other Staff	121	121	<u>33,631,000</u>	<u>50,264,000</u>	<u>34,223,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,562,000		1,587,000
S114 Steno Typist (BPS-14)	1	1	539,000		547,000
A149 Assistant Sub Inspector (BPS-11)	21	21	8,133,000		8,262,000
J013 Junior Clerk (BPS-11)	5	5	1,267,000		1,298,000
H015 Head Constable (BPS-09)	29	29	8,956,000		9,104,000
C088 Constable (BPS-07)	49	49	10,189,000		10,398,000
C089 Constable Driver (BPS-07)	4	4	895,000		912,000
B006 Behishti (BPS-03)	1	1	318,000		321,000
C057 Chowkidar (BPS-03)	1	1	222,000		225,000
N005 Naib Qasid (BPS-03)	4	4	886,000		897,000
S162 Sweeper (BPS-03)	3	3	664,000		672,000
A01152 Personal pay			8,000		8,000
A01153 Special Pay			3,000		3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>36,990,000</u></b>	<b><u>57,200,000</u></b>	<b><u>41,615,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>35,940,000</u></b>	<b><u>56,097,000</u></b>	<b><u>40,565,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
A01202 House Rent Allowance			1,931,000	4,438,000	1,931,000
A01203 Conveyance Allowance			2,870,000	5,350,000	2,870,000
A01207 Washing Allowance			770,000	316,000	770,000
A01208 Dress Allowance			115,000	111,000	115,000
A0120D Integrated Allowance			22,000	27,000	22,000
A0120K Special Judicial Allowance				7,000	
A0120Q Fixed Daily Allowance			4,545,000	6,741,000	4,545,000
A01210 Risk Allowance			<u>7,847,000</u>	<u>8,532,000</u>	<u>7,847,000</u>
001 Risk Allowance			7,847,000	8,532,000	7,847,000
A01217 Medical Allowance			3,018,000	3,637,000	3,018,000
A0121T Adhoc Relief Allowance 2013			443,000	1,248,000	443,000
A0122C Adhoc Relief Allowance - 2015			439,000	831,000	439,000
A0122M Adhoc Relief Allowance 2016			2,063,000	4,153,000	2,063,000
A0122N Special Conveyance Allowance to Disabled Employees			2,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			4,278,000	5,452,000	4,278,000
A0123G Ad-hoc Relief Allowance-2018			4,078,000	5,421,000	4,078,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				5,663,000	4,078,000
A01250 Incentive Allowance			<u>1,308,000</u>	<u>1,448,000</u>	<u>1,308,000</u>
001 Incentive Allowance			1,308,000	1,448,000	1,308,000
A01260 Ration Allowance			1,654,000	1,431,000	1,654,000
A01261 Constabulary Allowance for Police Personnel			527,000	744,000	527,000
A01270 Other			<u>30,000</u>		<u>30,000</u>
089 M.Phil Allowance			30,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,050,000</b></u>	<u><b>1,103,000</b></u>	<u><b>1,050,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>797,000</u>	<u>500,000</u>
001 Medical Charges			500,000	797,000	500,000
A01276 Outfit allowance				9,000	
A01278 Leave Salary			<u>550,000</u>	<u>297,000</u>	<u>550,000</u>
001 Leave Salary			550,000	297,000	550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,940,000</b></u>	<u><b>17,214,310</b></u>	<u><b>5,555,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>210,000</u>	<u>390,000</u>	<u>158,000</u>
A03201 Postage and Telegraph			20,000	190,000	15,000
A03202 Telephone and Trunk Call			190,000	200,000	143,000
<b>A033 TOTAL UTILITIES</b>			<u>520,000</u>	<u>539,000</u>	<u>451,000</u>
A03301 Gas			200,000	209,000	150,000
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			300,000	300,000	300,000
A03304 Hot and Cold Weather Charges			20,000	30,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>9,000</u>	
A03402 Rent for Office Building				9,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000,000</u>	<u>7,409,460</u>	<u>2,875,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>709,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	709,000	375,000
A03806 Transportation of Goods				<u>9,000</u>	
001 Transportation of Goods				9,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>6,682,460</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	6,682,460	2,500,000
A03808 Conveyance Charges				<u>9,000</u>	
001 Conveyance Charges				9,000	
<b>A039 TOTAL GENERAL</b>			<u>2,210,000</u>	<u>8,866,850</u>	<u>2,071,000</u>
A03901 Stationery			<u>250,000</u>	<u>520,000</u>	<u>188,000</u>
001 Stationery			250,000	520,000	188,000
A03902 Printing and Publication			<u>100,000</u>	<u>167,500</u>	<u>75,000</u>
001 Printing and publication			100,000	167,500	75,000
A03905 Newspapers Periodicals and Books			10,000	13,000	8,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity			200,000	150,000	150,000
A03914 Secret service expenditure			30,000	59,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
A03942 Cost of Other Stores				<u>9,000</u>	
001 Cost of other Stores				9,000	
A03953 Investigation Cost			1,500,000	7,648,000	1,500,000
A03970 Others			<u>120,000</u>	<u>300,350</u>	<u>120,000</u>
002 Other Contingencies			120,000	300,350	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>5,000,000</u>	<u>3,009,000</u>	<u>5,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>5,000,000</u>	<u>3,009,000</u>	<u>5,000,000</u>
A04114 Superannuation Encashment of L.P.R			5,000,000	3,009,000	5,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>36,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>36,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>9,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	9,000	1,000
A05224 Assistance package for families of Government empl				9,000	
A05270 To Others				<u>18,000</u>	
001 To Others				18,000	
<b>A06 TOTAL TRANSFERS</b>			<u>70,000</u>	<u>109,000</u>	<u>53,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>70,000</u>	<u>109,000</u>	<u>53,000</u>
A06103 Cash awards			70,000	109,000	53,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>331,000</u>	<u>807,000</u>	<u>312,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>700,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>700,000</u>	<u>250,000</u>
001 Transport			250,000	700,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>59,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>59,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	59,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>39,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	39,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>9,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>9,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	9,000	1,000
<b>Investigation Nowshera</b>			<b>87,482,000</b>	<b>132,597,310</b>	<b>92,383,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4088</b>	<b>Direction</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,345,776,000</u></b>	<b><u>268,830,000</u></b>	<b><u>711,136,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>445</b>	<b>445</b>	<b><u>2,208,455,000</u></b>	<b><u>128,308,000</u></b>	<b><u>578,360,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>73</b>	<b>76</b>	<b><u>46,106,000</u></b>	<b><u>46,068,000</u></b>	<b><u>47,570,000</u></b>
A01101	Total Basic Pay Of Officer		73	76	<u>46,007,000</u>	<u>45,645,000</u>	<u>47,158,000</u>
I013	Inspector General Of Police	(BPS-22)	1	1	2,069,000		2,092,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	1,486,000		1,508,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1	1	1,126,000		1,151,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	844,000		868,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	1,180,000		1,201,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	808,000		832,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	3,950,000		4,001,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	580,000		595,000
O035	Osd Legal	(BPS-18)	1	1	364,000		381,000
S148	Superintendent Of Police	(BPS-18)	2	2	1,112,000		1,142,000
A007	Accounts Officer	(BPS-17)	1	1	368,000		381,000
A099	Assistant Engineer	(BPS-17)	1	1	356,000		369,000
B055	Budget Officer	(BPS-17)	1	1	547,000		558,000
P084	Programmer	(BPS-17)	1	1	356,000		369,000
R022	Registrar	(BPS-17)	1	1	812,000		821,000
S166	Superintendent	(BPS-17)	10	10	5,722,000		5,833,000
A057	Assistant	(BPS-16)	26	26	11,354,000		11,531,000
C082	Computer Operator	(BPS-16)		3			475,000
I012	Inspector	(BPS-16)	8	8	3,170,000		3,227,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
L033 Librarian (BPS-16)	1	1	406,000		413,000
S115 Stenographer (BPS-16)	6	6	4,928,000		4,948,000
S551 Senior Auditor (Internal Audit) (BPS-16)	2	2	4,242,000		4,226,000
V045 Victim Support Officer/Legal Inspector (BPS-16)	1	1	227,000		236,000
A01102 Personal pay			34,000	222,000	199,000
A01103 Special Pay			34,000		
A01105 Qualification Pay			30,000	201,000	213,000
A01106 Total Pay of contract officer			1,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>372</b>	<b>369</b>	<b>2,162,349,000</b>	<b>82,240,000</b>	<b>530,790,000</b>
A01151 Total Basic Pay Other Staff	372	369	82,142,000	82,000,000	82,424,000
S035 Senior Clerk (BPS-14)	37	37	9,006,000		9,192,000
S114 Steno Typist (BPS-14)	9	9	2,548,000		2,589,000
S138 Sub Inspector (BPS-14)	6	6	1,658,000		1,686,000
D012 Data Entry Operator (BPS-12)	2	2	458,000		465,000
D105 Draftsman (BPS-12)	1	1	218,000		222,000
A149 Assistant Sub Inspector (BPS-11)	4	4	885,000		898,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	167,000		171,000
J013 Junior Clerk (BPS-11)	45	45	7,754,000		7,931,000
H015 Head Constable (BPS-09)	12	12	2,152,000		2,185,000
H017 Head Constable Driver (BPS-09)	5	5	1,007,000		1,019,000
C088 Constable (BPS-07)	175	175	44,560,000		44,729,000
C358 Constable Computer Operator (BPS-07)	3		468,000		
P047 Plumber (BPS-06)	2	2	376,000		379,000
C089 Constable Driver (BPS-05)	25	25	2,816,000		2,867,000
B042 Book Binder (BPS-04)	1	1	154,000		155,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
C012 Carpenter (BPS-04)	2	2	318,000		320,000
D006 Daftari (BPS-04)	5	5	1,197,000		1,197,000
P008 Painter (BPS-04)	3	3	471,000		474,000
B006 Behishti (BPS-03)	3	3	477,000		479,000
C057 Chowkidar (BPS-03)	3	3	483,000		485,000
M010 Mali (BPS-03)	1	1	153,000		154,000
N005 Naib Qasid (BPS-03)	23	23	4,194,000		4,202,000
S162 Sweeper (BPS-03)	4	4	622,000		625,000
A01152 Personal pay			207,000	131,000	67,000
A01153 Special Pay				108,000	55,000
A01156 Total Pay of Contract Staff			<u>2,080,000,000</u>	<u>1,000</u>	<u>448,244,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>137,321,000</u></b>	<b><u>140,522,000</u></b>	<b><u>132,776,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>134,730,000</u></b>	<b><u>137,876,000</u></b>	<b><u>130,026,000</u></b>
A01201 Senior Post Allowance			150,000	102,000	107,000
A01202 House Rent Allowance			21,044,000	14,875,000	14,032,000
A01203 Conveyance Allowance			15,060,000	12,885,000	11,924,000
A01207 Washing Allowance			680,000	441,000	406,000
A01208 Dress Allowance			400,000	317,000	318,000
A0120D Integrated Allowance			150,000	175,000	166,000
A0120E Housing Subsidy Allowance			7,920,000	3,314,000	3,060,000
A0120N Special allowances @ 30% of basic pay for Secretar				145,000	136,000
A0120Q Fixed Daily Allowance			4,500,000	8,639,000	7,941,000
A01210 Risk Allowance			<u>26,000,000</u>	<u>11,392,000</u>	<u>10,467,000</u>
001 Risk Allowance			26,000,000	11,392,000	10,467,000
A01216 Qualification Allowance			100,000		
A01217 Medical Allowance			5,524,000	8,781,000	8,180,000
A0121Q Audit and Accounts Allowance			3,000	138,000	127,000
A0121T Adhoc Relief Allowance 2013			9,000,000	2,933,000	2,794,000
A0121W Counter Terrorism Allowance			1,000		
A01224 Entertainment Allowance			58,000	58,000	64,000
A01226 Computer Allowance			32,000	86,000	73,000
A01228 Orderly Allowance			500,000	1,055,000	1,139,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
A0122C Adhoc Relief Allowance - 2015			1,000,000	1,979,000	1,881,000
A0122M Adhoc Relief Allowance 2016			10,599,000	10,316,000	9,634,000
A0122N Special Conveyance Allowance to Disabled Employees			24,000	73,000	69,000
A0122Y Ad-hoc Relief Allowance 2017			13,276,000	13,495,000	12,840,000
A01236 Deputation Allowance			331,000	307,000	285,000
A01239 Special allowance			<u>1,000</u>		
001 Special Allowance			1,000		
A0123E Executive Allowance to PCS and PMS Officers (KP)				5,144,000	4,638,000
A0123G Ad-hoc Relief Allowance-2018			13,277,000	13,352,000	12,656,000
A0123L Scheduled Post Allowance for Police Officers				11,427,000	11,427,000
A0123P Ad-hoc Relief Allowance 2019				11,454,000	10,702,000
A01241 Utility allowance for electricity			300,000	260,000	240,000
A01250 Incentive Allowance			<u>500,000</u>	<u>2,038,000</u>	<u>2,033,000</u>
001 Incentive Allowance			500,000	2,038,000	2,033,000
A01260 Ration Allowance			2,800,000	1,816,000	1,811,000
A01261 Constabulary Allowance for Police Personnel			1,500,000	849,000	846,000
A01270 Other				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,591,000</b></u>	<u><b>2,646,000</b></u>	<u><b>2,750,000</b></u>
A01273 Honoraria			1,000	75,000	1,000
A01274 Medical Charges			<u>1,000,000</u>	<u>1,071,000</u>	<u>1,275,000</u>
001 Medical Charges			1,000,000	1,071,000	1,275,000
A01278 Leave Salary			<u>1,590,000</u>	<u>1,500,000</u>	<u>1,474,000</u>
001 Leave Salary			1,590,000	1,500,000	1,474,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>57,984,000</b></u>	<u><b>181,176,000</b></u>	<u><b>49,852,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>9,616,000</b></u>	<u><b>9,616,000</b></u>	<u><b>7,212,000</b></u>
A03201 Postage and Telegraph			616,000	616,000	462,000
A03202 Telephone and Trunk Call			9,000,000	9,000,000	6,750,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>9,140,000</u></b>	<b><u>9,540,000</u></b>	<b><u>8,741,000</u></b>
A03301 Gas			800,000	1,200,000	600,000
A03303 Electricity			<u>8,140,000</u>	<u>8,140,000</u>	<u>8,140,000</u>
001 Electricity			8,140,000	8,140,000	8,140,000
A03304 Hot and Cold Weather Charges			200,000	200,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>909,000</u></b>		<b><u>909,000</u></b>
A03402 Rent for Office Building			1,000		1,000
A03407 Rates and Taxes			908,000		908,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03603 Registration			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,002,000</u></b>	<b><u>5,000,000</u></b>	<b><u>4,002,000</u></b>
A03805 Travelling Allowance			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
001 Travelling Allowance			4,000,000	4,000,000	3,000,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>33,316,000</u></b>	<b><u>157,020,000</u></b>	<b><u>28,987,000</u></b>
A03901 Stationery			<u>10,000,000</u>	<u>10,000,000</u>	<u>7,500,000</u>
001 Stationery			10,000,000	10,000,000	7,500,000
A03902 Printing and Publication			<u>4,308,000</u>	<u>2,500,000</u>	<u>3,231,000</u>
001 Printing and publication			4,308,000	2,500,000	3,231,000
A03905 Newspapers Periodicals and Books			500,000	700,000	375,000
A03906 Uniforms and Protective Clothing				120,320,000	
A03907 Advertising & Publicity			<u>2,500,000</u>	<u>2,500,000</u>	<u>1,875,000</u>
001 Advertising and Publicity			2,500,000	2,500,000	1,875,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
A03914 Secret service expenditure			10,000,000	15,000,000	10,000,000
A03936 Foreign/Inland Training Course Fee			3,000		1,000
A03942 Cost of Other Stores			<u>3,000</u>		<u>3,000</u>
001 Cost of other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
019 Arms & Ammunition.			1,000		1,000
A03970 Others			<u>6,002,000</u>	<u>6,000,000</u>	<u>6,002,000</u>
001 Others				6,000,000	
018 Sports & Games			6,000,000		6,000,000
044 Other Bara Khana			1,000		1,000
045 Other Police Week			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>8,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>8,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>8,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>8,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			8,000,000	8,000,000	8,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,414,000</b></u>	<u><b>1,414,000</b></u>	<u><b>1,061,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,414,000</b></u>	<u><b>1,414,000</b></u>	<u><b>1,061,000</b></u>
A05270 To Others			<u>1,414,000</u>	<u>1,414,000</u>	<u>1,061,000</u>
001 To Others			1,000,000	1,000,000	750,000
199 Free Education Package			414,000	414,000	311,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>13,000,000</b></u>	<u><b>13,000,000</b></u>	<u><b>9,750,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>13,000,000</b></u>	<u><b>13,000,000</b></u>	<u><b>9,750,000</b></u>
A06103 Cash awards			13,000,000	13,000,000	9,750,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>192,000,000</b></u>	<u><b>208,876,000</b></u>	<u><b>144,000,000</b></u>
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u><b>192,000,000</b></u>	<u><b>208,876,000</b></u>	<u><b>144,000,000</b></u>
A09899 Others			<u>192,000,000</u>	<u>208,876,000</u>	<u>144,000,000</u>
001 Others			187,000,000	147,000,000	140,250,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
003 Purchase of Chemical			500,000	500,000	375,000
004 Purchase of Films			500,000	500,000	375,000
005 Purchase of Anti Riot			2,000,000	58,876,000	1,500,000
009 Purchase of Concertina Wire			2,000,000	2,000,000	1,500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,503,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,128,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>750,000</u></b>
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>1,000,000</u>	<u>750,000</u>
001 Machinery and Equipment			1,000,000	1,000,000	750,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>375,000</u></b>
A13201 Furniture and Fixture			500,000	500,000	375,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>3,000</u></b>	<b><u>500,000</u></b>	<b><u>3,000</u></b>
A13303 Other Buildings			<u>3,000</u>	<u>500,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	500,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Direction</b>			<b>2,619,677,000</b>	<b>683,296,000</b>	<b>924,927,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>155,567,000</u></b>	<b><u>105,191,000</u></b>	<b><u>109,443,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>249</u></b>	<b><u>249</u></b>	<b><u>78,827,000</u></b>	<b><u>50,483,000</u></b>	<b><u>54,415,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>26</u></b>	<b><u>56</u></b>	<b><u>18,501,000</u></b>	<b><u>20,735,000</u></b>	<b><u>26,389,000</u></b>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>56</u>	<u>18,316,000</u>	<u>20,565,000</u>	<u>26,199,000</u>
I048 I/G Investigation (BPS-21)	1	1	1,654,000		1,985,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	1,576,000		1,889,000
S148 Superintendent Of Police (BPS-18)	1	1	1,211,000		1,448,000
S409 Superintendent of Police (Research) (BPS-18)	1	1	1,143,000		1,368,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,966,000		3,561,000
P091 Prosecuting D.S.P. (BPS-17)	1	1	805,000		965,000
S166 Superintendent (BPS-17)	1	1	693,000		833,000
A057 Assistant (BPS-16)	3	3	1,466,000		1,760,000
C082 Computer Operator (BPS-16)		31			4,845,000
I012 Inspector (BPS-16)	10	9	5,096,000		5,502,000
L104 Legal Inspector (BPS-16)	1	1	538,000		645,000
S115 Stenographer (BPS-16)	2	2	1,168,000		1,398,000
A01102 Personal pay			113,000	78,000	98,000
A01103 Special Pay				1,000	1,000
A01105 Qualification Pay			72,000	91,000	91,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>223</u></b>	<b><u>193</u></b>	<b><u>60,326,000</u></b>	<b><u>29,748,000</u></b>	<b><u>28,026,000</u></b>
A01151 Total Basic Pay Other Staff	<u>223</u>	<u>193</u>	<u>60,250,000</u>	<u>29,735,000</u>	<u>28,019,000</u>
S035 Senior Clerk (BPS-14)	8	8	3,033,000		1,626,000
S114 Steno Typist (BPS-14)	1	1	419,000		224,000
S138 Sub Inspector (BPS-14)	20	20	8,824,000		4,704,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
S553 Sub Inspector Driver (BPS-14)	1	1	422,000		225,000
A149 Assistant Sub Inspector (BPS-11)	22	14	7,229,000		2,447,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	291,000		156,000
J013 Junior Clerk (BPS-11)	10	10	2,218,000		1,203,000
H015 Head Constable (BPS-09)	30	29	8,129,000		4,135,000
H017 Head Constable Driver (BPS-09)	7	7	2,148,000		1,141,000
C088 Constable (BPS-07)	101	80	23,585,000		9,940,000
C089 Constable Driver (BPS-07)	12	12	2,414,000		1,293,000
B006 Behishti (BPS-03)	2	2	295,000		157,000
N005 Naib Qasid (BPS-03)	7	7	1,094,000		582,000
S162 Sweeper (BPS-03)	1	1	149,000		186,000
A01152 Personal pay			76,000	13,000	7,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>76,740,000</u></b>	<b><u>54,708,000</u></b>	<b><u>55,028,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>75,240,000</u></b>	<b><u>52,670,000</u></b>	<b><u>53,686,000</u></b>
A01201 Senior Post Allowance			30,000	21,000	22,000
A01202 House Rent Allowance			7,770,000	5,876,000	5,878,000
A01203 Conveyance Allowance			6,618,000	5,415,000	5,479,000
A01207 Washing Allowance			350,000	178,000	182,000
A01208 Dress Allowance			288,000	210,000	214,000
A0120D Integrated Allowance			38,000	32,000	32,000
A0120E Housing Subsidy Allowance			821,000	1,060,000	1,330,000
A0120P Adhoc Relief 2009				2,000	
A0120Q Fixed Daily Allowance			8,545,000	3,915,000	3,962,000
A01210 Risk Allowance			<b><u>15,984,000</u></b>	<b><u>5,046,000</u></b>	<b><u>5,103,000</u></b>
001 Risk Allowance			15,984,000	5,046,000	5,103,000
A01217 Medical Allowance			4,763,000	3,218,000	3,293,000
A0121A Ad - hoc Allowance - 2011				2,000	
A0121M Adhoc Relief Allowance - 2012				6,000	
A0121T Adhoc Relief Allowance 2013			1,780,000	1,141,000	1,162,000
A0121Z Adhoc Relief Allowance-2014				2,000	2,000
A01224 Entertainment Allowance			16,000	11,000	10,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
A01226 Computer Allowance				454,000	442,000
A01228 Orderly Allowance			288,000	235,000	243,000
A0122C Adhoc Relief Allowance - 2015			1,203,000	759,000	773,000
A0122M Adhoc Relief Allowance 2016			6,325,000	3,888,000	3,966,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000	47,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			8,166,000	5,130,000	5,323,000
A0123G Ad-hoc Relief Allowance-2018			8,178,000	5,128,000	5,321,000
A0123L Scheduled Post Allowance for Police Officers				4,080,000	4,080,000
A0123P Ad-hoc Relief Allowance 2019				4,700,000	4,662,000
A01250 Incentive Allowance			<u>1,609,000</u>	<u>870,000</u>	<u>888,000</u>
001 Incentive Allowance			1,609,000	870,000	888,000
A01260 Ration Allowance			1,586,000	807,000	827,000
A01261 Constabulary Allowance for Police Personnel			870,000	437,000	442,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,500,000</u></b>	<b><u>2,038,000</u></b>	<b><u>1,342,000</u></b>
A01273 Honoraria				38,000	1,000
A01274 Medical Charges			<u>500,000</u>	<u>1,000,000</u>	<u>731,000</u>
001 Medical Charges			500,000	1,000,000	731,000
A01278 Leave Salary			<u>1,000,000</u>	<u>1,000,000</u>	<u>610,000</u>
001 Leave Salary			1,000,000	1,000,000	610,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>12,820,000</u></b>	<b><u>16,860,000</u></b>	<b><u>11,592,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,110,000</u></b>	<b><u>1,610,000</u></b>	<b><u>833,000</u></b>
A03201 Postage and Telegraph			110,000	110,000	83,000
A03202 Telephone and Trunk Call			1,000,000	1,500,000	750,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,400,000</u></b>
A03301 Gas			1,200,000	1,200,000	900,000
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			500,000	500,000	500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,800,000</u></b>	<b><u>11,900,000</u></b>	<b><u>8,350,000</u></b>
A03805 Travelling Allowance			<u>1,800,000</u>	<u>2,900,000</u>	<u>1,350,000</u>
001 Travelling Allowance			1,800,000	2,900,000	1,350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,000,000</u>	<u>9,000,000</u>	<u>7,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,000,000	9,000,000	7,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,210,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,009,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>700,000</u>	<u>375,000</u>
001 Stationery			500,000	700,000	375,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 Printing and publication			150,000	150,000	113,000
A03905 Newspapers Periodicals and Books			30,000	250,000	23,000
A03907 Advertising & Publicity			<u>130,000</u>	<u>100,000</u>	<u>98,000</u>
001 Advertising and Publicity			130,000	100,000	98,000
A03914 Secret service expenditure			100,000	150,000	100,000
A03953 Investigation Cost			100,000		100,000
A03970 Others			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001 Others			200,000	300,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>450,000</u></b>	<b><u>150,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>200,000</u></b>	<b><u>450,000</u></b>	<b><u>150,000</u></b>
A06103 Cash awards			200,000	450,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,732,000</u></b>	<b><u>2,200,000</u></b>	<b><u>1,700,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,600,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,600,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
A13001 Transport			<u>1,600,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
001 Transport			1,600,000	2,000,000	1,600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	100,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>100,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	100,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
<b>Additional I G Investigation</b>			<b>172,319,000</b>	<b>126,701,000</b>	<b>124,885,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4092</b>	<b>Police Tele Communication</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>827,158,000</u>	<u>597,491,000</u>	<u>606,646,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1359</b>	<b>1360</b>	<u>401,710,000</u>	<u>281,090,000</u>	<u>289,401,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>20</b>	<u>9,161,000</u>	<u>4,050,000</u>	<u>5,187,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>9,125,000</u>	<u>4,050,000</u>	<u>5,187,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)		1			829,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	806,000		383,000
S148	Superintendent Of Police	(BPS-18)	1	1	550,000		268,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	769,000		362,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	332,000		166,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	1	1	492,000		238,000
S166	Superintendent	(BPS-17)	2	2	1,313,000		624,000
A057	Assistant	(BPS-16)	2	2	1,108,000		520,000
I061	Inspector Driver	(BPS-16)	1	1	250,000		123,000
I069	Inspector (Tele)	(BPS-16)	9	9	3,505,000		1,674,000
A01102	Personal pay				36,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1340</b>	<b>1340</b>	<u>392,549,000</u>	<u>277,040,000</u>	<u>284,214,000</u>
A01151	Total Basic Pay Other Staff		1340	1340	<u>391,008,000</u>	<u>277,000,000</u>	<u>284,185,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,653,000		1,216,000
S114	Steno Typist	(BPS-14)	1	1	206,000		155,000
S553	Sub Inspector Driver	(BPS-14)	2	2	920,000		670,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	8,036,000		6,016,000
F033	Foreman	(BPS-12)	1	1	284,000		209,000
T095	Transport Examiner	(BPS-12)	1	1	173,000		130,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4092</b>	<b>Police Tele Communication</b>						
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	14,666,000		10,882,000
D435	Driver Assistant Sub Inspector	(BPS-11)	5	5	1,248,000		918,000
J013	Junior Clerk	(BPS-11)	7	7	1,577,000		1,164,000
H017	Head Constable Driver	(BPS-09)	30	30	8,853,000		6,447,000
H300	Head Constable (Tele)	(BPS-09)	215	215	77,546,000		56,225,000
C089	Constable Driver	(BPS-07)	47	47	16,698,000		12,071,000
C466	Constable (Tele)	(BPS-07)	816	816	245,140,000		177,750,000
E019	Electrician	(BPS-07)	1	1	327,000		237,000
H300	Head Constable (Tele)	(BPS-07)	65	65	9,186,000		6,808,000
S192	Senior Fitter	(BPS-07)	1	1	299,000		217,000
H053	Helper	(BPS-03)	3	3	450,000		328,000
N005	Naib Qasid	(BPS-03)	25	25	3,227,000		2,362,000
S162	Sweeper	(BPS-03)	4	4	519,000		380,000
A01152	Personal pay				1,540,000	40,000	29,000
A01156	Total Pay of Contract Staff				<u>1,000</u>		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>425,448,000</u></b>	<b><u>316,401,000</u></b>	<b><u>317,245,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>420,347,000</u></b>	<b><u>313,361,000</u></b>	<b><u>315,414,000</u></b>
A01201	Senior Post Allowance						13,000
A01202	House Rent Allowance				37,253,000	26,900,000	26,981,000
A01203	Conveyance Allowance				37,106,000	26,900,000	26,905,000
A01207	Washing Allowance				2,586,000	2,000,000	1,960,000
A01208	Dress Allowance				120,000	50,000	54,000
A0120D	Integrated Allowance				90,000	100,000	93,000
A0120E	Housing Subsidy Allowance				792,000	100,000	91,000
A0120K	Special Judicial Allowance					1,000	1,000
A0120N	Special allowances @ 30% of basic pay for Secretar				407,000	270,000	262,000
A0120Q	Fixed Daily Allowance				50,209,000	35,900,000	36,017,000
A0120X	Adhoc Allowance - 2010					15,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
A01210 Risk Allowance			<u>98,548,000</u>	<u>55,750,000</u>	<u>56,078,000</u>
001 Risk Allowance			98,548,000	55,750,000	56,078,000
A01217 Medical Allowance			29,936,000	20,500,000	20,531,000
A0121T Adhoc Relief Allowance 2013			8,224,000	6,300,000	6,213,000
A01224 Entertainment Allowance			6,000		7,000
A0122C Adhoc Relief Allowance - 2015			5,490,000	4,250,000	4,160,000
A0122M Adhoc Relief Allowance 2016			34,580,000	21,600,000	21,527,000
A0122Y Ad-hoc Relief Allowance 2017			41,728,000	28,200,000	28,404,000
A01233 Unattractive Area Allowance			<u>3,600,000</u>	<u>3,390,000</u>	<u>3,392,000</u>
001 Unattractive Area Allowance			3,600,000	3,390,000	3,392,000
A0123G Ad-hoc Relief Allowance-2018			41,760,000	28,050,000	28,347,000
A0123L Scheduled Post Allowance for Police Officers				1,850,000	3,094,000
A0123P Ad-hoc Relief Allowance 2019				28,000,000	28,123,000
A01250 Incentive Allowance			<u>12,055,000</u>	<u>10,100,000</u>	<u>10,076,000</u>
001 Incentive Allowance			12,055,000	10,100,000	10,076,000
A01260 Ration Allowance			10,161,000	8,950,000	8,903,000
A01261 Constabulary Allowance for Police Personnel			5,666,000	4,150,000	4,096,000
A01270 Other			<u>30,000</u>	<u>35,000</u>	<u>86,000</u>
001 Others				35,000	43,000
089 M.Phil Allowance			30,000		43,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>5,101,000</b></u>	<u><b>3,040,000</b></u>	<u><b>1,831,000</b></u>
A01273 Honoraria			1,000	165,000	1,000
A01274 Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>	<u>659,000</u>
001 Medical Charges			1,000,000	1,000,000	659,000
A01276 Outfit allowance					14,000
A01278 Leave Salary			<u>3,000,000</u>	<u>1,175,000</u>	<u>1,157,000</u>
001 Leave Salary			3,000,000	1,175,000	1,157,000
A01284 Firewood Allowance			1,100,000	700,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>64,638,000</b></u>	<u><b>85,805,000</b></u>	<u><b>63,900,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>335,000</b></u>	<u><b>335,000</b></u>	<u><b>251,000</b></u>
A03201 Postage and Telegraph			35,000	35,000	26,000
A03202 Telephone and Trunk Call			300,000	300,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>4,600,000</u></b>	<b><u>9,400,000</u></b>	<b><u>4,400,000</u></b>
A03301 Gas			800,000	400,000	600,000
A03303 Electricity			<u>3,800,000</u>	<u>9,000,000</u>	<u>3,800,000</u>
001 Electricity			3,800,000	9,000,000	3,800,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A03407 Rates and Taxes			900,000	900,000	900,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>27,482,000</u></b>	<b><u>30,000,000</u></b>	<b><u>27,482,000</u></b>
A03603 Registration			27,482,000	30,000,000	27,482,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>30,000,000</u></b>	<b><u>43,500,000</u></b>	<b><u>29,750,000</u></b>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,500,000</u>	<u>750,000</u>
001 Travelling Allowance			1,000,000	1,500,000	750,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>29,000,000</u>	<u>42,000,000</u>	<u>29,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			29,000,000	42,000,000	29,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,321,000</u></b>	<b><u>1,670,000</u></b>	<b><u>1,117,000</u></b>
A03901 Stationery			<u>350,000</u>	<u>400,000</u>	<u>263,000</u>
001 Stationery			350,000	400,000	263,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 Printing and publication			150,000	150,000	113,000
A03905 Newspapers Periodicals and Books			20,000	20,000	15,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>225,000</u>
001 Advertising and Publicity			300,000	300,000	225,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
001 Cost of other Stores			1,000		1,000
A03970 Others			<u>500,000</u>	<u>800,000</u>	<u>500,000</u>
002 Other Contingencies			500,000	800,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>25,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>25,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A04114 Superannuation Encashment of L.P.R			25,000,000	20,000,000	25,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>133,000</u>	<u>4,932,000</u>	<u>100,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>133,000</u>	<u>4,932,000</u>	<u>100,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>4,800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	4,800,000	1,000
A05270 To Others			<u>132,000</u>	<u>132,000</u>	<u>99,000</u>
199 Free Education Package			132,000	132,000	99,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>250,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>250,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	250,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>15,253,000</u>	<u>18,250,000</u>	<u>14,941,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>14,000,000</u>	<u>15,000,000</u>	<u>14,000,000</u>
A13001 Transport			<u>14,000,000</u>	<u>15,000,000</u>	<u>14,000,000</u>
001 Transport			14,000,000	15,000,000	14,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,200,000</u>	<u>2,200,000</u>	<u>900,000</u>
A13101 Machinery and Equipment			<u>1,200,000</u>	<u>2,200,000</u>	<u>900,000</u>
001 Machinery and Equipment			1,200,000	2,200,000	900,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	50,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>1,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>1,000,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	1,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Police Tele Communication</b>			<b>932,383,000</b>	<b>726,728,000</b>	<b>710,737,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4096</b>	<b>Other Police Q R O</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>42,977,000</b>	<b>30,358,000</b>	<b>30,864,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>80</b>	<b>80</b>	<b>21,702,000</b>	<b>14,738,000</b>	<b>15,215,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>1,761,000</b>	<b>1,243,000</b>	<b>1,272,000</b>
A01101	Total Basic Pay Of Officer		3	3	1,761,000	1,243,000	1,272,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	635,000		461,000
A057	Assistant	(BPS-16)	2	2	1,126,000		811,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>77</b>	<b>77</b>	<b>19,941,000</b>	<b>13,495,000</b>	<b>13,943,000</b>
A01151	Total Basic Pay Other Staff		77	77	19,933,000	13,495,000	13,943,000
S035	Senior Clerk	(BPS-14)	4	4	1,547,000		1,084,000
S138	Sub Inspector	(BPS-14)	2	2	907,000		633,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,851,000		1,295,000
J013	Junior Clerk	(BPS-11)	4	4	910,000		643,000
H015	Head Constable	(BPS-09)	31	31	8,519,000		5,948,000
C088	Constable	(BPS-07)	28	28	5,761,000		4,035,000
C089	Constable Driver	(BPS-07)	1	1	291,000		202,000
N005	Naib Qasid	(BPS-03)	1	1	147,000		103,000
A01152	Personal pay				8,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>21,275,000</b>	<b>15,620,000</b>	<b>15,649,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>21,070,000</b>	<b>15,620,000</b>	<b>15,647,000</b>
A01202	House Rent Allowance				1,986,000	1,456,000	1,453,000
A01203	Conveyance Allowance				1,855,000	1,477,000	1,478,000
A01207	Washing Allowance				112,000	81,000	81,000
A01208	Dress Allowance				14,000	15,000	14,000
A0120D	Integrated Allowance				5,000	6,000	5,000
A0120E	Housing Subsidy Allowance				115,000	373,000	373,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
A0120K Special Judicial Allowance				3,000	2,000
A0120Q Fixed Daily Allowance			2,223,000	1,547,000	1,552,000
A0120S Elite force allowance			48,000		
A01210 Risk Allowance			<u>4,050,000</u>	<u>2,098,000</u>	<u>2,103,000</u>
001 Risk Allowance			4,050,000	2,098,000	2,103,000
A01217 Medical Allowance			1,280,000	990,000	992,000
A0121T Adhoc Relief Allowance 2013			472,000	368,000	368,000
A0122C Adhoc Relief Allowance - 2015			334,000	270,000	270,000
A0122M Adhoc Relief Allowance 2016			1,639,000	1,087,000	1,089,000
A0122Y Ad-hoc Relief Allowance 2017			2,254,000	1,466,000	1,471,000
A01233 Unattractive Area Allowance			<u>20,000</u>	<u>5,000</u>	<u>5,000</u>
001 Unattractive Area Allowance			20,000	5,000	5,000
A0123G Ad-hoc Relief Allowance-2018			2,254,000	1,466,000	1,471,000
A0123L Scheduled Post Allowance for Police Officers				548,000	548,000
A0123P Ad-hoc Relief Allowance 2019				1,409,000	1,413,000
A01250 Incentive Allowance			<u>540,000</u>	<u>405,000</u>	<u>407,000</u>
001 Incentive Allowance			540,000	405,000	407,000
A01260 Ration Allowance			1,639,000	373,000	374,000
A01261 Constabulary Allowance for Police Personnel			230,000	177,000	178,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>205,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000</u>
001 Medical Charges			100,000		1,000
A01278 Leave Salary			<u>105,000</u>		<u>1,000</u>
001 Leave Salary			105,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>901,000</b></u>	<u><b>904,000</b></u>	<u><b>827,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>58,000</b></u>	<u><b>58,000</b></u>	<u><b>44,000</b></u>
A03201 Postage and Telegraph			8,000	8,000	6,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>152,000</b></u>	<u><b>102,000</b></u>	<u><b>151,000</b></u>
A03303 Electricity			<u>150,000</u>	<u>100,000</u>	<u>150,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
001 Electricity			150,000	100,000	150,000
A03304 Hot and Cold Weather Charges			2,000	2,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>560,000</u></b>	<b><u>560,000</u></b>	<b><u>520,000</u></b>
A03805 Travelling Allowance			<u>160,000</u>	<u>160,000</u>	<u>120,000</u>
001 Travelling Allowance			160,000	160,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>131,000</u></b>	<b><u>184,000</u></b>	<b><u>112,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Stationery			50,000	50,000	38,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>20,000</u>
001 Printing and publication			26,000	26,000	20,000
A03905 Newspapers Periodicals and Books			3,000	5,000	2,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>52,000</u>	<u>1,000</u>
001 Advertising and Publicity			1,000	52,000	1,000
A03970 Others			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Others			51,000	51,000	51,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>40,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>40,000</u></b>
A06103 Cash awards			53,000	53,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>145,000</u></b>	<b><u>645,000</u></b>	<b><u>121,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			50,000	50,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
001 Machinery and Equipment			60,000	60,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			35,000	35,000	26,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>500,000</u>	
A13303 Other Buildings				<u>500,000</u>	
001 Other Buildings.				500,000	
<b>Other Police Q R O</b>			<b>44,077,000</b>	<b>31,960,000</b>	<b>31,853,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4098</b>	<b>Special Branch</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>795,731,000</b></u>	<u><b>810,101,000</b></u>	<u><b>807,530,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1195</b>	<b>1216</b>	<u><b>362,933,000</b></u>	<u><b>371,162,000</b></u>	<u><b>377,792,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>88</b>	<b>93</b>	<u><b>50,911,000</b></u>	<u><b>48,028,000</b></u>	<u><b>51,793,000</b></u>
A01101	Total Basic Pay Of Officer		88	93	<u>50,807,000</u>	<u>48,008,000</u>	<u>51,771,000</u>
A376	Additional Inspector General Of Police	(BPS-21)	1	1	1,626,000		1,567,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	904,000		883,000
D508	Director Computer	(BPS-18)	1	1	1,070,000		1,028,000
S148	Superintendent Of Police	(BPS-18)	6	6	4,006,000		3,895,000
D055	Deputy Superintendent Of Police	(BPS-17)	20	21	13,652,000		14,014,000
D152	Data Processing Officer	(BPS-17)		1			581,000
N036	Net Work Administrator	(BPS-17)		1			581,000
S166	Superintendent	(BPS-17)	2	2	1,325,000		1,281,000
A057	Assistant	(BPS-16)	9	9	4,543,000		4,376,000
A470	Assistant Network Administrator	(BPS-16)		2			741,000
I012	Inspector	(BPS-16)	45	45	21,209,000		20,463,000
S115	Stenographer	(BPS-16)	3	3	2,472,000		2,361,000
A01102	Personal pay				78,000		
A01103	Special Pay				1,000	2,000	2,000
A01105	Qualification Pay				24,000	18,000	20,000
A01106	Total Pay of contract officer				<u>1,000</u>		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1107</b>	<b>1123</b>	<u><b>312,022,000</b></u>	<u><b>323,134,000</b></u>	<u><b>325,999,000</b></u>
A01151	Total Basic Pay Other Staff		1107	1123	<u>311,989,000</u>	<u>315,790,000</u>	<u>325,861,000</u>
J024	Junior Scale Stenographer	(BPS-14)	6	6	1,478,000		1,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
L105 Legal sub Inspector (BPS-14)	1	1	433,000		449,000
S035 Senior Clerk (BPS-14)	17	17	6,038,000		6,291,000
S138 Sub Inspector (BPS-14)	125	125	59,312,000		61,450,000
A149 Assistant Sub Inspector (BPS-11)	92	92	28,749,000		29,856,000
J013 Junior Clerk (BPS-11)	23	23	5,344,000		5,586,000
H015 Head Constable (BPS-09)	465	465	131,562,000		136,410,000
H017 Head Constable Driver (BPS-09)	27	27	4,755,000		4,982,000
C088 Constable (BPS-07)	284	300	60,692,000		65,154,000
C089 Constable Driver (BPS-07)	40	40	8,776,000		9,112,000
D006 Daftari (BPS-04)	2	2	309,000		321,000
B006 Behishti (BPS-03)	6	6	1,018,000		1,054,000
M010 Mali (BPS-03)	2	2	403,000		416,000
N005 Naib Qasid (BPS-03)	13	13	2,350,000		2,430,000
S162 Sweeper (BPS-03)	4	4	770,000		795,000
A01152 Personal pay			32,000	166,000	137,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>7,178,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>432,798,000</u></b>	<b><u>438,939,000</u></b>	<b><u>429,738,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>429,646,000</u></b>	<b><u>427,882,000</u></b>	<b><u>427,271,000</u></b>
A01201 Senior Post Allowance			30,000	15,000	15,000
A01202 House Rent Allowance			36,000,000	35,997,000	36,462,000
A01203 Conveyance Allowance			37,000,000	34,120,000	34,496,000
A01207 Washing Allowance			2,000,000	1,988,000	2,009,000
A01208 Dress Allowance			1,127,000	1,058,000	1,067,000
A0120D Integrated Allowance			70,000	70,000	70,000
A0120E Housing Subsidy Allowance			6,160,000	4,647,000	4,738,000
A0120N Special allowances @ 30% of basic pay for Secretar			13,368,000	23,762,000	23,649,000
A0120Q Fixed Daily Allowance			51,836,000	41,924,000	42,447,000
A0120S Elite force allowance			6,000		
A01210 Risk Allowance			<u>91,309,000</u>	<u>64,469,000</u>	<u>64,790,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
001 Risk Allowance			91,309,000	64,469,000	64,790,000
A01217 Medical Allowance			23,601,000	22,921,000	23,228,000
A0121M Adhoc Relief Allowance - 2012				12,000	
A0121T Adhoc Relief Allowance 2013			27,536,000	8,151,000	8,132,000
A0121W Counter Terrorism Allowance			103,000		
A0121Z Adhoc Relief Allowance-2014				5,000	3,000
A01224 Entertainment Allowance			16,000	7,000	7,000
A01226 Computer Allowance			19,000	18,000	18,000
A01228 Orderly Allowance			144,000	168,000	168,000
A0122C Adhoc Relief Allowance - 2015			6,155,000	5,412,000	5,407,000
A0122D Special Risk Allowance			925,000	381,000	382,000
A0122M Adhoc Relief Allowance 2016			29,678,000	27,407,000	27,546,000
A0122N Special Conveyance Allowance to Disabled Employees				22,000	19,000
A0122U Monetary Allowance (QPM/PPM/Bar)				13,000	
A0122Y Ad-hoc Relief Allowance 2017			37,707,000	36,200,000	36,574,000
A01233 Unattractive Area Allowance			<u>1,645,000</u>	<u>2,333,000</u>	<u>2,231,000</u>
001 Unattractive Area Allowance			1,645,000	2,333,000	2,231,000
A01239 Special allowance			<u>1,000</u>	<u>433,000</u>	<u>337,000</u>
001 Special Allowance			1,000	433,000	337,000
A0123G Ad-hoc Relief Allowance-2018			38,209,000	36,191,000	36,337,000
A0123L Scheduled Post Allowance for Police Officers				18,209,000	18,209,000
A0123P Ad-hoc Relief Allowance 2019				36,256,000	34,409,000
A01250 Incentive Allowance			<u>9,500,000</u>	<u>10,823,000</u>	<u>10,472,000</u>
001 Incentive Allowance			9,500,000	10,823,000	10,472,000
A01260 Ration Allowance			10,500,000	9,682,000	9,177,000
A01261 Constabulary Allowance for Police Personnel			5,000,000	5,148,000	4,812,000
A01270 Other			<u>1,000</u>	<u>40,000</u>	<u>60,000</u>
001 Others				40,000	30,000
008 Medal Allowance			1,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,152,000</b></u>	<u><b>11,057,000</b></u>	<u><b>2,467,000</b></u>
A01273 Honoraria			1,000	8,657,000	1,000
A01274 Medical Charges			<u>1,500,000</u>	<u>1,750,000</u>	<u>1,737,000</u>
001 Medical Charges			1,500,000	1,750,000	1,737,000
A01276 Outfit allowance			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
A01278 Leave Salary			<u>1,000,000</u>		<u>1,000</u>
001 Leave Salary			1,000,000		1,000
A01284 Firewood Allowance			650,000	650,000	728,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>77,212,000</u>	<u>102,250,000</u>	<u>73,166,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>6,500,000</u>	<u>7,000,000</u>	<u>4,875,000</u>
A03201 Postage and Telegraph			200,000	200,000	150,000
A03202 Telephone and Trunk Call			6,300,000	6,800,000	4,725,000
<b>A033 TOTAL UTILITIES</b>			<u>7,511,000</u>	<u>12,250,000</u>	<u>7,126,000</u>
A03301 Gas			1,500,000	1,750,000	1,125,000
A03303 Electricity			<u>6,000,000</u>	<u>10,500,000</u>	<u>6,000,000</u>
001 Electricity			6,000,000	10,500,000	6,000,000
A03304 Hot and Cold Weather Charges			11,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03402 Rent for Office Building			3,000,000	3,000,000	3,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>54,500,000</u>	<u>71,500,000</u>	<u>53,375,000</u>
A03805 Travelling Allowance			<u>4,500,000</u>	<u>6,500,000</u>	<u>3,375,000</u>
001 Travelling Allowance			4,500,000	6,500,000	3,375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000,000</u>	<u>65,000,000</u>	<u>50,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000,000	65,000,000	50,000,000
<b>A039 TOTAL GENERAL</b>			<u>5,701,000</u>	<u>8,500,000</u>	<u>4,790,000</u>
A03901 Stationery			<u>3,200,000</u>	<u>5,200,000</u>	<u>2,400,000</u>
001 Stationery			3,200,000	5,200,000	2,400,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			150,000	500,000	113,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>250,000</u>	<u>188,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
001 Advertising and Publicity			250,000	250,000	188,000
A03914 Secret service expenditure			1,500,000	1,700,000	1,500,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03970 Others			<u>550,000</u>	<u>800,000</u>	<u>550,000</u>
001 Others			550,000	800,000	550,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>18,500,000</b></u>	<u><b>18,500,000</b></u>	<u><b>18,500,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>18,500,000</b></u>	<u><b>18,500,000</b></u>	<u><b>18,500,000</b></u>
A04114 Superannuation Encashment of L.P.R			18,500,000	18,500,000	18,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,439,000</b></u>	<u><b>1,437,000</b></u>	<u><b>1,080,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,439,000</b></u>	<u><b>1,437,000</b></u>	<u><b>1,080,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			<u>1,438,000</u>	<u>1,437,000</u>	<u>1,079,000</u>
001 To Others				1,437,000	
199 Free Education Package			1,437,000		1,078,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>500,000</b></u>	<u><b>700,000</b></u>	<u><b>375,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>500,000</b></u>	<u><b>700,000</b></u>	<u><b>375,000</b></u>
A06103 Cash awards			500,000	700,000	375,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>8,038,000</b></u>	<u><b>12,050,000</b></u>	<u><b>7,279,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>5,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>5,000,000</b></u>
A13001 Transport			<u>5,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
001 Transport			5,000,000	8,000,000	5,000,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000,000</u>	<u>3,000,000</u>	<u>2,250,000</u>
A13101 Machinery and Equipment			<u>3,000,000</u>	<u>3,000,000</u>	<u>2,250,000</u>
001 Machinery and Equipment			3,000,000	3,000,000	2,250,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>50,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			35,000	50,000	26,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>1,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>1,000,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	1,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Special Branch</b>			<b>901,420,000</b>	<b>945,038,000</b>	<b>907,930,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,644,000</u></b>	<b><u>21,825,000</u></b>	<b><u>21,344,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>9,767,000</u></b>	<b><u>10,122,000</u></b>	<b><u>10,195,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,312,000</u></b>	<b><u>1,117,000</u></b>	<b><u>1,188,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,312,000</u>	<u>1,117,000</u>	<u>1,188,000</u>
A057 Assistant (BPS-16)	3	3	1,312,000		1,188,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>8,455,000</u></b>	<b><u>9,005,000</u></b>	<b><u>9,007,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>8,455,000</u>	<u>9,005,000</u>	<u>9,007,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,640,000		1,749,000
S138 Sub Inspector (BPS-14)	2	2	413,000		446,000
A149 Assistant Sub Inspector (BPS-11)	2	2	473,000		505,000
J013 Junior Clerk (BPS-11)	1	1	169,000		182,000
H015 Head Constable (BPS-09)	3	3	834,000		884,000
C088 Constable (BPS-07)	26	26	4,926,000		5,241,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,877,000</u></b>	<b><u>11,703,000</u></b>	<b><u>11,149,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,409,000</u></b>	<b><u>11,617,000</u></b>	<b><u>11,140,000</u></b>
A01202 House Rent Allowance			15,195,000	1,148,000	1,110,000
A01203 Conveyance Allowance			984,000	1,089,000	1,057,000
A01207 Washing Allowance			59,000	64,000	59,000
A01208 Dress Allowance			172,000		
A0120E Housing Subsidy Allowance			309,000	280,000	258,000
A0120N Special allowances @ 30% of basic pay for Secretar			223,000	459,000	430,000
A0120Q Fixed Daily Allowance			860,000	1,192,000	1,092,000
A01210 Risk Allowance			<u>2,026,000</u>	<u>1,644,000</u>	<u>1,565,000</u>
001 Risk Allowance			2,026,000	1,644,000	1,565,000
A01217 Medical Allowance			684,000	741,000	704,000
A0121T Adhoc Relief Allowance 2013			221,000	235,000	224,000
A0122C Adhoc Relief Allowance - 2015			160,000	159,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
A0122D Special Risk Allowance			1,000		
A0122M Adhoc Relief Allowance 2016			788,000	779,000	748,000
A0122Y Ad-hoc Relief Allowance 2017			1,010,000	1,016,000	990,000
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>26,000</u>	<u>24,000</u>
001 Unattractive Area Allowance			12,000	26,000	24,000
A0123G Ad-hoc Relief Allowance-2018			1,011,000	1,017,000	989,000
A0123P Ad-hoc Relief Allowance 2019				1,005,000	982,000
A01250 Incentive Allowance			<u>300,000</u>	<u>334,000</u>	<u>361,000</u>
001 Incentive Allowance			300,000	334,000	361,000
A01260 Ration Allowance			276,000	294,000	271,000
A01261 Constabulary Allowance for Police Personnel			118,000	135,000	124,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>468,000</b></u>	<u><b>86,000</b></u>	<u><b>9,000</b></u>
A01273 Honoraria				81,000	1,000
A01274 Medical Charges			<u>100,000</u>		<u>1,000</u>
001 Medical Charges			100,000		1,000
A01278 Leave Salary			<u>368,000</u>		<u>1,000</u>
001 Leave Salary			368,000		1,000
A01284 Firewood Allowance				5,000	6,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>41,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>11,000</b></u>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>11,000</u>
001 Travelling Allowance			15,000	15,000	11,000
<b>A039 TOTAL GENERAL</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>Aliens Branch</b>			<b>34,690,000</b>	<b>21,870,000</b>	<b>21,386,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4821 Works</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>85,000,000</u>	<u>64,503,000</u>	<u>85,000,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>85,000,000</u>	<u>64,503,000</u>	<u>85,000,000</u>
A13303 Other Buildings			<u>85,000,000</u>	<u>64,503,000</u>	<u>85,000,000</u>
001 Other Buildings.			85,000,000	64,503,000	85,000,000
<b>Works</b>			<b>85,000,000</b>	<b>64,503,000</b>	<b>85,000,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>1,524,317,000</b></u>	<u><b>4,434,587,894</b></u>	<u><b>2,189,425,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3811</b>	<b>5360</b>	<u><b>599,677,000</b></u>	<u><b>2,183,215,020</b></u>	<u><b>822,237,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>113</b>	<b>113</b>	<u><b>56,685,000</b></u>	<u><b>65,105,000</b></u>	<u><b>58,283,000</b></u>
A01101	Total Basic Pay Of Officer		113	113	<u>56,249,000</u>	<u>65,045,000</u>	<u>57,848,000</u>
C252	Capital City Police Officer	(BPS-21)	1	1	600,000		635,000
S148	Superintendent Of Police	(BPS-19)	1	1	573,000		594,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,424,000		3,545,000
S215	Systems Analyst	(BPS-18)	1	1	570,000		590,000
A151	Assistant Superintendent Of Police	(BPS-17)	15	15	8,440,000		8,682,000
B055	Budget Officer	(BPS-17)	1	1	563,000		579,000
D055	Deputy Superintendent Of Police	(BPS-17)	35	35	19,778,000		20,342,000
P091	Prosecuting D.S.P.	(BPS-17)	1	1	563,000		579,000
S166	Superintendent	(BPS-17)	2	2	1,125,000		1,157,000
A057	Assistant	(BPS-16)	11	11	6,068,000		6,185,000
C082	Computer Operator	(BPS-16)	5	5	1,227,000		1,280,000
I012	Inspector	(BPS-16)	27	27	10,755,000		11,042,000
P092	Prosecuting Inspector	(BPS-16)	2	2	1,103,000		1,124,000
S115	Stenographer	(BPS-16)	1	1	552,000		563,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	4	4	908,000		951,000
A01102	Personal pay				334,000	27,000	334,000
A01105	Qualification Pay				100,000	31,000	100,000
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
A01150	Others				<u>1,000</u>	<u>2,000</u>	
001	Others				1,000	2,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3698</b>	<b>5247</b>	<b>542,992,000</b>	<b>2,118,110,020</b>	<b>763,954,000</b>
A01151	Total Basic Pay Other Staff		3698	5247	542,356,000	1,780,639,020	763,318,000
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	488,000		504,000
S035	Senior Clerk	(BPS-14)	28	28	6,842,000		7,071,000
S114	Steno Typist	(BPS-14)	6	6	1,466,000		1,515,000
S138	Sub Inspector	(BPS-14)	71	71	16,402,000		16,983,000
S553	Sub Inspector Driver	(BPS-14)	1	1	244,000		252,000
A149	Assistant Sub Inspector	(BPS-11)	55	55	1,311,000		1,650,000
D435	Driver Assistant Sub Inspector	(BPS-11)	10	10	2,393,000		2,455,000
J013	Junior Clerk	(BPS-11)	58	58	14,394,000		14,751,000
H015	Head Constable	(BPS-09)	430	430	91,549,000		93,746,000
H017	Head Constable Driver	(BPS-09)	38	38	9,020,000		9,214,000
C088	Constable	(BPS-07)	2485	4034	311,005,000		525,898,000
C089	Constable Driver	(BPS-07)	411	411	63,194,000		64,949,000
C012	Carpenter	(BPS-04)	3	3	702,000		711,000
M018	Masson	(BPS-04)	1	1	234,000		237,000
T006	Tailor Master	(BPS-04)	1	1	234,000		237,000
B006	Behishti	(BPS-03)	16	16	3,736,000		3,780,000
C057	Chowkidar	(BPS-03)	3	3	700,000		708,000
C095	Cook	(BPS-03)	7	7	1,634,000		1,653,000
D060	Dhobi	(BPS-03)	1	1	234,000		237,000
H018	Head Cook	(BPS-03)	4	4	934,000		945,000
H038	Head Sweeper	(BPS-03)	1	1	234,000		237,000
K009	Khalasi	(BPS-03)	4	4	934,000		945,000
L018	Langari	(BPS-03)	6	6	1,400,000		1,416,000
M010	Mali	(BPS-03)	6	6	1,400,000		1,416,000
N005	Naib Qasid	(BPS-03)	29	29	6,770,000		6,849,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
S162	Sweeper	(BPS-03)	21	21	4,902,000		4,959,000
A01152	Personal pay				634,000	470,000	634,000
A01153	Special Pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>337,000,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>924,640,000</u></b>	<b><u>2,251,372,874</u></b>	<b><u>1,367,188,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>921,437,000</u></b>	<b><u>2,236,038,874</u></b>	<b><u>1,363,985,000</u></b>
A01201	Senior Post Allowance				160,000	160,000	160,000
A01202	House Rent Allowance				127,259,000	234,338,232	171,554,000
A01203	Conveyance Allowance				97,962,000	193,128,136	133,875,000
A01207	Washing Allowance				8,042,000	13,947,700	9,902,000
A01208	Dress Allowance				1,500,000	1,369,000	1,500,000
A0120D	Integrated Allowance				157,000	545,000	157,000
A0120E	Housing Subsidy Allowance				11,275,000	10,960,000	11,275,000
A0120N	Special allowances @ 30% of basic pay for Secretar				15,518,000	15,901,000	15,518,000
A0120Q	Fixed Daily Allowance				10,790,000	267,371,000	61,535,000
A0120S	Elite force allowance				153,000	210,000	153,000
A01210	Risk Allowance				<u>317,124,000</u>	<u>343,208,000</u>	<u>382,740,000</u>
001	Risk Allowance				317,124,000	343,208,000	382,740,000
A01217	Medical Allowance				6,774,000	146,476,000	34,668,000
A0121A	Ad - hoc Allowance - 2011					21,000	
A0121J	Transport monetization Allowance					36,000	
A0121M	Adhoc Relief Allowance - 2012					33,000	
A0121Q	Audit and Accounts Allowance					16,000	
A0121T	Adhoc Relief Allowance 2013				25,217,000	42,001,000	25,217,000
A0121W	Counter Terrorism Allowance				1,000	136,000	1,000
A0121Z	Adhoc Relief Allowance-2014					39,000	
A01224	Entertainment Allowance				16,000	14,000	16,000
A01225	Instruction Allowance				100,000	24,000	100,000
A01226	Computer Allowance				53,000	92,000	53,000
A01228	Orderly Allowance					168,000	
A0122C	Adhoc Relief Allowance - 2015				14,974,000	28,057,000	14,974,000
A0122D	Special Risk Allowance				160,000	1,253,000	160,000
A0122M	Adhoc Relief Allowance 2016				66,891,000	145,129,000	82,857,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A0122N Special Conveyance Allowance to Disbalded Employees			94,000	615,000	94,000
A0122U Monetary Allowance (QPM/PPM/Bar)				19,505,000	
A0122Y Ad-hoc Relief Allowance 2017			31,020,000	188,046,802	51,447,000
A01233 Unattractive Area Allowance			<u>68,000</u>	<u>4,000</u>	<u>68,000</u>
001 Unattractive Area Allowance			68,000	4,000	68,000
A01236 Deputation Allowance			166,000	38,000	166,000
A01238 Charge allowance				5,000	
A01239 Special allowance			<u>150,000</u>	<u>101,000</u>	<u>150,000</u>
001 Special Allowance			150,000	101,000	150,000
A0123E Executive Allowance to PCS and PMS Officers (KP)				65,000	
A0123G Ad-hoc Relief Allowance-2018			98,767,000	188,239,802	98,675,000
A0123L Scheduled Post Allowance for Police Officers				28,182,000	28,182,000
A0123P Ad-hoc Relief Allowance 2019				156,317,802	119,102,000
A01250 Incentive Allowance			<u>37,327,000</u>	<u>69,417,000</u>	<u>51,733,000</u>
001 Incentive Allowance			37,327,000	69,417,000	51,733,000
A01254 Anaesthesia Allowance				3,000	
A01260 Ration Allowance			34,285,000	63,681,000	46,942,000
A01261 Constabulary Allowance for Police Personnel			15,425,000	30,085,400	21,002,000
A01270 Other			<u>9,000</u>	<u>47,100,000</u>	<u>9,000</u>
001 Others				47,100,000	
008 Medal Allowance			8,000		8,000
013 Compensation to police personnel killed in action			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,203,000</b></u>	<u><b>15,334,000</b></u>	<u><b>3,203,000</b></u>
A01273 Honoraria			1,000	8,346,000	1,000
A01274 Medical Charges			<u>2,000,000</u>	<u>4,812,000</u>	<u>2,000,000</u>
001 Medical Charges			2,000,000	4,812,000	2,000,000
A01276 Outfit allowance			201,000	64,000	201,000
A01278 Leave Salary			<u>1,000,000</u>	<u>2,112,000</u>	<u>1,000,000</u>
001 Leave Salary			1,000,000	2,112,000	1,000,000
A01299 Others			<u>1,000</u>		<u>1,000</u>
001 Others			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>126,486,000</u></b>	<b><u>338,657,970</u></b>	<b><u>120,797,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>14,001,000</u></b>	<b><u>21,440,000</u></b>	<b><u>10,501,000</u></b>
A03201 Postage and Telegraph			150,000	1,440,000	113,000
A03202 Telephone and Trunk Call			13,851,000	20,000,000	10,388,000
<b>A033 TOTAL UTILITIES</b>			<b><u>19,695,000</u></b>	<b><u>41,635,000</u></b>	<b><u>19,096,000</u></b>
A03301 Gas			2,000,000	2,297,000	1,500,000
A03302 Water			83,000	83,000	83,000
A03303 Electricity			<u>17,512,000</u>	<u>39,104,000</u>	<u>17,512,000</u>
001 Electricity			17,512,000	39,104,000	17,512,000
A03304 Hot and Cold Weather Charges			100,000	151,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>5,000,000</u></b>	<b><u>4,497,000</u></b>	<b><u>5,000,000</u></b>
A03402 Rent for Office Building			5,000,000	4,497,000	5,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>58,001,000</u></b>	<b><u>165,987,000</u></b>	<b><u>57,251,000</u></b>
A03805 Travelling Allowance			<u>3,000,000</u>	<u>7,097,000</u>	<u>2,250,000</u>
001 Travelling Allowance			3,000,000	7,097,000	2,250,000
A03806 Transportation of Goods				<u>97,000</u>	
001 Transportation of Goods				97,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>55,000,000</u>	<u>146,696,000</u>	<u>55,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			55,000,000	146,696,000	55,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>12,097,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	12,097,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>29,789,000</u></b>	<b><u>105,098,970</u></b>	<b><u>28,949,000</u></b>
A03901 Stationery			<u>2,300,000</u>	<u>5,812,940</u>	<u>1,725,000</u>
001 Stationery			2,300,000	5,812,940	1,725,000
A03902 Printing and Publication			<u>500,000</u>	<u>4,628,000</u>	<u>375,000</u>
001 Printing and publication			500,000	4,628,000	375,000
A03905 Newspapers Periodicals and Books			60,000	300,000	45,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A03906 Uniforms and Protective Clothing				500,000	
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>375,000</u>
001 Advertising and Publicity			500,000	500,000	375,000
A03914 Secret service expenditure			1,100,000	1,197,000	1,100,000
A03936 Foreign/Inland Training Course Fee			4,000,000	4,000,000	4,000,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>36,518,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	36,518,000	1,000
A03953 Investigation Cost			17,928,000	44,729,000	17,928,000
A03970 Others			<u>3,400,000</u>	<u>6,914,030</u>	<u>3,400,000</u>
002 Other Contingencies			1,500,000	6,914,030	1,500,000
044 Other Bara Khana			1,400,000		1,400,000
045 Other Police Week			500,000		500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>50,000,000</u>	<u>25,736,000</u>	<u>50,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>50,000,000</u>	<u>25,736,000</u>	<u>50,000,000</u>
A04106 Reimbursement of medical charges to pensioners				338,000	
A04114 Superannuation Encashment of L.P.R			50,000,000	25,398,000	50,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>18,503,000</u>	<u>82,592,000</u>	<u>13,878,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>18,503,000</u>	<u>82,592,000</u>	<u>13,878,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>13,564,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	13,564,000	1,000
A05224 Assistance package for families of Government empl			1,000	64,000	1,000
A05270 To Others			<u>18,501,000</u>	<u>68,964,000</u>	<u>13,876,000</u>
199 Free Education Package			18,500,000	18,532,000	13,875,000
230 Other Compensation				400,000	
267 Compensation to police personnel killed in action			1,000	50,032,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>3,000,000</u>	<u>6,097,000</u>	<u>2,250,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>3,000,000</u>	<u>6,097,000</u>	<u>2,250,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A06103 Cash awards			3,000,000	6,097,000	2,250,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b><u>4,239,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>500,000</u></b>	
A09601 Plant and Machinery				<u>500,000</u>	
001 Plant and Machinery				500,000	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<b><u>3,739,000</u></b>	
A09899 Others				<u>3,739,000</u>	
001 Others				3,739,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>21,101,000</u></b>	<b><u>47,023,840</u></b>	<b><u>21,027,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>20,800,000</u></b>	<b><u>45,599,840</u></b>	<b><u>20,800,000</u></b>
A13001 Transport			<u>20,800,000</u>	<u>45,599,840</u>	<u>20,800,000</u>
001 Transport			20,800,000	45,599,840	20,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>264,000</u></b>	<b><u>113,000</u></b>
A13101 Machinery and Equipment			<u>150,000</u>	<u>264,000</u>	<u>113,000</u>
001 Machinery and Equipment			150,000	264,000	113,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>150,000</u></b>	<b><u>97,000</u></b>	<b><u>113,000</u></b>
A13201 Furniture and Fixture			150,000	97,000	113,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,000</u></b>	<b><u>1,063,000</u></b>	<b><u>1,000</u></b>
A13303 Other Buildings			<u>1,000</u>	<u>1,063,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	1,063,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
Peshawar City Police (Law & Order)			1,743,407,000	4,938,933,704	2,397,377,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>170,549,000</u></b>	<b><u>167,429,000</u></b>	<b><u>172,362,000</u></b>
<b>A011 TOTAL PAY</b>	<b>379</b>	<b>379</b>	<b><u>74,670,000</u></b>	<b><u>74,802,000</u></b>	<b><u>78,645,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,934,000</u></b>	<b><u>2,557,000</u></b>	<b><u>2,951,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,934,000</u>	<u>2,557,000</u>	<u>2,951,000</u>
C071 Commandant C.P.C (BPS-18)	1	1	933,000		699,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	774,000		579,000
A057 Assistant (BPS-16)	2	2	989,000		741,000
I012 Inspector (BPS-16)	3	3	1,238,000		932,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>372</b>	<b>372</b>	<b><u>70,736,000</u></b>	<b><u>72,245,000</u></b>	<b><u>75,694,000</u></b>
A01151 Total Basic Pay Other Staff	372	372	<u>70,641,000</u>	<u>72,132,000</u>	<u>75,631,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,128,000		1,205,000
S114 Steno Typist (BPS-14)	1	1	235,000		254,000
S138 Sub Inspector (BPS-14)	11	11	4,180,000		4,464,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,504,000		1,605,000
J013 Junior Clerk (BPS-11)	5	5	1,112,000		1,195,000
H015 Head Constable (BPS-09)	51	51	1,804,000		2,149,000
C088 Constable (BPS-07)	289	289	58,977,000		62,954,000
C089 Constable Driver (BPS-07)	3	3	730,000		777,000
D006 Daftari (BPS-04)	1	1	337,000		356,000
N005 Naib Qasid (BPS-03)	3	3	634,000		672,000
A01152 Personal pay			95,000	113,000	63,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>95,879,000</u></b>	<b><u>92,627,000</u></b>	<b><u>93,717,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>94,378,000</u></b>	<b><u>91,527,000</u></b>	<b><u>92,557,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
A01202 House Rent Allowance			10,382,000	10,442,000	10,452,000
A01203 Conveyance Allowance			8,772,000	8,198,000	8,316,000
A01207 Washing Allowance			623,000	604,000	606,000
A01208 Dress Allowance			72,000	58,000	61,000
A0120D Integrated Allowance			22,000	22,000	22,000
A0120E Housing Subsidy Allowance			197,000	580,000	590,000
A0120Q Fixed Daily Allowance			12,433,000	11,222,000	11,337,000
A01210 Risk Allowance			<u>22,850,000</u>	<u>14,621,000</u>	<u>14,773,000</u>
001 Risk Allowance			22,850,000	14,621,000	14,773,000
A01217 Medical Allowance			6,638,000	6,387,000	6,429,000
A0121T Adhoc Relief Allowance 2013			2,117,000	1,590,000	1,571,000
A0122C Adhoc Relief Allowance - 2015			1,331,000	1,055,000	1,055,000
A0122M Adhoc Relief Allowance 2016			6,007,000	5,854,000	5,893,000
A0122Y Ad-hoc Relief Allowance 2017			7,715,000	7,619,000	7,781,000
A01233 Unattractive Area Allowance			<u>2,000</u>		
001 Unattractive Area Allowance			2,000		
A0123G Ad-hoc Relief Allowance-2018			7,715,000	7,589,000	7,761,000
A0123L Scheduled Post Allowance for Police Officers				1,128,000	1,128,000
A0123P Ad-hoc Relief Allowance 2019				7,462,000	7,647,000
A01250 Incentive Allowance			<u>3,236,000</u>	<u>3,104,000</u>	<u>3,113,000</u>
001 Incentive Allowance			3,236,000	3,104,000	3,113,000
A01260 Ration Allowance			2,935,000	2,751,000	2,767,000
A01261 Constabulary Allowance for Police Personnel			1,331,000	1,241,000	1,255,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,501,000</b></u>	<u><b>1,100,000</b></u>	<u><b>1,160,000</b></u>
A01273 Honoraria			1,000		1,000
A01274 Medical Charges			<u>500,000</u>	<u>300,000</u>	<u>285,000</u>
001 Medical Charges			500,000	300,000	285,000
A01278 Leave Salary			<u>1,000,000</u>	<u>800,000</u>	<u>874,000</u>
001 Leave Salary			1,000,000	800,000	874,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>7,093,000</b></u>	<u><b>6,014,000</b></u>	<u><b>6,897,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>498,000</b></u>	<u><b>502,000</b></u>	<u><b>374,000</b></u>
A03201 Postage and Telegraph			10,000	2,000	8,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
A03202 Telephone and Trunk Call			488,000	500,000	366,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,105,000</u></b>	<b><u>4,750,000</u></b>	<b><u>6,079,000</u></b>
A03805 Travelling Allowance			<u>105,000</u>	<u>150,000</u>	<u>79,000</u>
001 Travelling Allowance			105,000	150,000	79,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>4,600,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	4,600,000	6,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>490,000</u></b>	<b><u>762,000</u></b>	<b><u>444,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>200,000</u>	<u>113,000</u>
001 Stationery			150,000	200,000	113,000
A03905 Newspapers Periodicals and Books			10,000	15,000	8,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>47,000</u>	<u>23,000</u>
001 Advertising and Publicity			30,000	47,000	23,000
A03970 Others			<u>300,000</u>	<u>500,000</u>	<u>300,000</u>
001 Others				500,000	
002 Other Contingencies			300,000		300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,629,000</u></b>	<b><u>1,870,000</u></b>	<b><u>1,629,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,629,000</u></b>	<b><u>1,870,000</u></b>	<b><u>1,629,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,629,000	1,870,000	1,629,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>75,000</u></b>	<b><u>150,000</u></b>	<b><u>56,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>75,000</u></b>	<b><u>150,000</u></b>	<b><u>56,000</u></b>
A06103 Cash awards			75,000	150,000	56,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>780,000</u></b>	<b><u>1,050,000</u></b>	<b><u>761,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>700,000</u></b>	<b><u>900,000</u></b>	<b><u>700,000</u></b>
A13001 Transport			<u>700,000</u>	<u>900,000</u>	<u>700,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
001 Transport			700,000	900,000	700,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>100,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>100,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	100,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>50,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	50,000	23,000
<b>Campus Peace Corps University Campus</b>			<b>180,126,000</b>	<b>176,513,000</b>	<b>181,705,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,247,944,000</u></b>	<b><u>722,954,000</u></b>	<b><u>731,737,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1987</u></b>	<b><u>1987</u></b>	<b><u>672,147,000</u></b>	<b><u>323,459,000</u></b>	<b><u>336,427,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>88</u></b>	<b><u>88</u></b>	<b><u>36,819,000</u></b>	<b><u>29,011,000</u></b>	<b><u>30,431,000</u></b>
A01101 Total Basic Pay Of Officer	<u>88</u>	<u>88</u>	<u>36,819,000</u>	<u>29,005,000</u>	<u>30,424,000</u>
C445 Chief Traffic Officer (BPS-19)	1	1	1,176,000		959,000
D378 Database Administrator (BPS-18)	1	1	651,000		539,000
S148 Superintendent Of Police (BPS-18)	1	1	638,000		529,000
S569 Senior Traffic Officer (BPS-18)	2	2	1,303,000		1,079,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,241,000		1,022,000
S166 Superintendent (BPS-17)	2	2	1,208,000		996,000
T116 Traffic Officer (BPS-17)	10	10	5,792,000		4,780,000
A057 Assistant (BPS-16)	4	4	1,858,000		1,524,000
A369 Assistant Programmer (BPS-16)	2	2	628,000		522,000
C082 Computer Operator (BPS-16)	30	30	8,328,000		6,961,000
D013 Data Processing Supervisor (BPS-16)	1	1	314,000		261,000
I012 Inspector (BPS-16)	6	6	2,407,000		1,983,000
S061 Senior Scale Stenographer (BPS-16)	1	1	188,000		161,000
S570 Senior Warden (BPS-16)	25	25	11,087,000		9,108,000
A01105 Qualification Pay				6,000	7,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1899</u></b>	<b><u>1899</u></b>	<b><u>635,328,000</u></b>	<b><u>294,448,000</u></b>	<b><u>305,996,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1899</u>	<u>1899</u>	<u>635,230,000</u>	<u>294,409,000</u>	<u>305,967,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,922,000		1,422,000
S114 Steno Typist (BPS-14)	4	4	2,343,000		1,121,000
S138 Sub Inspector (BPS-14)	320	320	47,497,000		24,673,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4086</b>	<b>S P Traffic Police Peshawar</b>						
S553	Sub Inspector Driver	(BPS-14)	1	1	148,000		390,000
W080	Warden/Sub-Inspector	(BPS-14)	29	29	10,902,000		5,299,000
A149	Assistant Sub Inspector	(BPS-11)	122	122	15,775,000		8,076,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	143,000		301,000
J013	Junior Clerk	(BPS-11)	28	28	8,082,000		3,925,000
H015	Head Constable	(BPS-09)	231	231	313,188,000		146,587,000
H017	Head Constable Driver	(BPS-09)	3	3	424,000		212,000
W081	Warden/Head Constable	(BPS-09)	451	451	137,972,000		66,362,000
C088	Constable	(BPS-07)	608	608	77,808,000		38,721,000
C089	Constable Driver	(BPS-07)	6	6	839,000		415,000
C359	Constable/Cook	(BPS-07)	8	8	1,075,000		533,000
E019	Electrician	(BPS-07)	1	1	144,000		242,000
W086	Warden Constable	(BPS-07)	38	38	9,136,000		4,404,000
P047	Plumber	(BPS-06)	1	1	139,000		68,000
V041	Vehical Machenic	(BPS-05)	2	2	172,000		87,000
D006	Daftari	(BPS-04)	1	1	132,000		64,000
B009	Barber	(BPS-03)	3	3	219,000		110,000
N005	Naib Qasid	(BPS-03)	21	21	4,686,000		2,233,000
S162	Sweeper	(BPS-03)	8	8	989,000		481,000
W049	Washerman	(BPS-03)	4	4	495,000		241,000
A01152	Personal pay				98,000	39,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>575,797,000</b>	<b>399,495,000</b>	<b>395,310,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>574,258,000</b>	<b>397,325,000</b>	<b>394,590,000</b>
A01202	House Rent Allowance				68,868,000	46,126,000	45,320,000
A01203	Conveyance Allowance				55,862,000	40,902,000	40,169,000
A01207	Washing Allowance				2,546,000	2,406,000	2,377,000
A01208	Dress Allowance				5,000	567,000	573,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
A0120D Integrated Allowance			117,000	112,000	113,000
A0120E Housing Subsidy Allowance			2,992,000	4,265,000	4,278,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,000	1,037,000	1,081,000
A0120Q Fixed Daily Allowance			72,847,000	49,254,000	48,680,000
A0120S Elite force allowance				30,000	26,000
A01210 Risk Allowance			<u>93,793,000</u>	<u>63,290,000</u>	<u>62,676,000</u>
001 Risk Allowance			93,793,000	63,290,000	62,676,000
A01217 Medical Allowance			42,914,000	26,209,000	25,887,000
A0121T Adhoc Relief Allowance 2013			12,762,000	4,886,000	4,807,000
A0121W Counter Terrorism Allowance			1,000		
A01224 Entertainment Allowance			6,000	4,000	5,000
A01225 Instruction Allowance			36,000	36,000	36,000
A01226 Computer Allowance			331,000	252,000	256,000
A0122C Adhoc Relief Allowance - 2015			8,783,000	3,299,000	3,247,000
A0122M Adhoc Relief Allowance 2016			38,647,000	24,419,000	23,967,000
A0122N Special Conveyance Allowance to Disbalded Employees			27,000	43,000	43,000
A0122Y Ad-hoc Relief Allowance 2017			70,030,000	32,073,000	32,225,000
A01236 Deputation Allowance			1,000		
A01239 Special allowance			<u>1,000</u>	<u>15,000</u>	<u>13,000</u>
001 Special Allowance			1,000	15,000	13,000
A0123G Ad-hoc Relief Allowance-2018			70,032,000	31,779,000	32,012,000
A0123L Scheduled Post Allowance for Police Officers				7,929,000	7,929,000
A0123P Ad-hoc Relief Allowance 2019				30,157,000	31,188,000
A01241 Utility allowance for electricity			21,000		
A01250 Incentive Allowance			<u>11,933,000</u>	<u>11,334,000</u>	<u>11,006,000</u>
001 Incentive Allowance			11,933,000	11,334,000	11,006,000
A01260 Ration Allowance			14,267,000	10,860,000	10,720,000
A01261 Constabulary Allowance for Police Personnel			7,434,000	6,021,000	5,936,000
A01270 Other			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			1,000	20,000	20,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,539,000</u></b>	<b><u>2,170,000</u></b>	<b><u>720,000</u></b>
A01273 Honoraria			1,000	928,000	1,000
A01274 Medical Charges			<u>1,000,000</u>	<u>1,242,000</u>	<u>718,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
001 Medical Charges			1,000,000	1,242,000	718,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>535,000</u>		<u>1,000</u>
001 Leave Salary			535,000		1,000
A01284 Firewood Allowance			1,000		
A01299 Others			<u>1,000</u>		
001 Others			1,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>50,975,000</b></u>	<u><b>55,877,000</b></u>	<u><b>49,132,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,530,000</b></u>	<u><b>2,030,000</b></u>	<u><b>1,898,000</b></u>
A03201 Postage and Telegraph			30,000	30,000	23,000
A03202 Telephone and Trunk Call			2,500,000	2,000,000	1,875,000
<b>A033 TOTAL UTILITIES</b>			<u><b>5,500,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A03301 Gas			2,000,000	1,500,000	1,500,000
A03303 Electricity			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
001 Electricity			3,500,000	3,500,000	3,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>41,000,000</b></u>	<u><b>47,000,000</b></u>	<u><b>40,750,000</b></u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>2,000,000</u>	<u>750,000</u>
001 Travelling Allowance			1,000,000	2,000,000	750,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000,000</u>	<u>45,000,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000,000	45,000,000	40,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,945,000</b></u>	<u><b>1,847,000</b></u>	<u><b>1,484,000</b></u>
A03901 Stationery			<u>900,000</u>	<u>1,100,000</u>	<u>675,000</u>
001 Stationery			900,000	1,100,000	675,000
A03902 Printing and Publication			<u>700,000</u>	<u>700,000</u>	<u>525,000</u>
001 Printing and publication			700,000	700,000	525,000
A03905 Newspapers Periodicals and Books			15,000	15,000	11,000
A03907 Advertising & Publicity			<u>230,000</u>	<u>32,000</u>	<u>173,000</u>
001 Advertising and Publicity			230,000	32,000	173,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
A03970 Others			<u>100,000</u>		<u>100,000</u>
002 Other Contingencies			100,000		100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,500,000	1,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>3,600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>3,600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,600,000	
<b>A06 TOTAL TRANSFERS</b>			<u>39,000</u>		<u>29,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>39,000</u>		<u>29,000</u>
A06103 Cash awards			39,000		29,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,060,000</u>	<u>8,060,000</u>	<u>6,045,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>6,000,000</u>	<u>8,000,000</u>	<u>6,000,000</u>
A13001 Transport			<u>6,000,000</u>	<u>8,000,000</u>	<u>6,000,000</u>
001 Transport			6,000,000	8,000,000	6,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	20,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 S P Traffic Police Peshawar					
A13201 Furniture and Fixture			40,000	40,000	30,000
S P Traffic Police Peshawar			1,306,518,000	791,991,000	788,443,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>442,933,000</u></b>	<b><u>490,544,000</u></b>	<b><u>444,626,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1111</b>	<b>1111</b>	<b><u>175,679,000</u></b>	<b><u>187,049,000</u></b>	<b><u>186,413,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,427,000</u></b>	<b><u>3,529,000</u></b>	<b><u>3,224,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,427,000</u>	<u>3,529,000</u>	<u>3,224,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	796,000		751,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	803,000		753,000
A057 Assistant (BPS-16)	2	2	913,000		859,000
I012 Inspector (BPS-16)	2	2	915,000		861,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1105</b>	<b>1105</b>	<b><u>172,252,000</u></b>	<b><u>183,520,000</u></b>	<b><u>183,189,000</u></b>
A01151 Total Basic Pay Other Staff	1105	1105	<u>172,210,000</u>	<u>183,500,000</u>	<u>183,185,000</u>
S035 Senior Clerk (BPS-14)	2	2	794,000		838,000
S114 Steno Typist (BPS-14)	2	2	680,000		720,000
S138 Sub Inspector (BPS-14)	25	25	11,267,000		11,868,000
J013 Junior Clerk (BPS-11)	8	8	1,693,000		1,802,000
H015 Head Constable (BPS-09)	97	97	28,117,000		29,603,000
C088 Constable (BPS-07)	959	959	127,452,000		136,034,000
C089 Constable Driver (BPS-07)	1	1	224,000		236,000
D006 Daftari (BPS-04)	1	1	157,000		166,000
B006 Behishiti (BPS-03)	2	2	402,000		422,000
N005 Naib Qasid (BPS-03)	6	6	1,127,000		1,183,000
S162 Sweeper (BPS-03)	2	2	297,000		313,000
A01152 Personal pay			42,000	20,000	4,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>267,254,000</u></b>	<b><u>303,495,000</u></b>	<b><u>258,213,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>264,653,000</u></b>	<b><u>299,000,000</u></b>	<b><u>256,581,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A01202 House Rent Allowance			30,737,000	29,880,000	28,856,000
A01203 Conveyance Allowance			26,301,000	26,301,000	22,144,000
A01207 Washing Allowance			1,945,000	1,945,000	1,724,000
A01208 Dress Allowance			29,000	60,000	53,000
A0120D Integrated Allowance			32,000	32,000	28,000
A0120E Housing Subsidy Allowance			197,000	190,000	167,000
A0120N Special allowances @ 30% of basic pay for Secretar			318,000	2,420,000	2,381,000
A0120Q Fixed Daily Allowance			36,400,000	32,215,000	32,251,000
A01210 Risk Allowance			<u>66,550,000</u>	<u>66,550,000</u>	<u>41,509,000</u>
001 Risk Allowance			66,550,000	66,550,000	41,509,000
A01217 Medical Allowance			20,020,000	20,020,000	17,828,000
A0121T Adhoc Relief Allowance 2013			4,650,000	4,660,000	3,747,000
A0121Z Adhoc Relief Allowance-2014				3,000	2,000
A0122C Adhoc Relief Allowance - 2015			3,152,000	3,182,000	2,515,000
A0122M Adhoc Relief Allowance 2016			15,500,000	15,530,000	13,750,000
A0122N Special Conveyance Allowance to Disbalded Employees			24,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			18,089,000	19,180,000	18,454,000
A01233 Unattractive Area Allowance				<u>8,000</u>	<u>8,000</u>
001 Unattractive Area Allowance				8,000	8,000
A0123G Ad-hoc Relief Allowance-2018			18,088,000	19,050,000	18,408,000
A0123L Scheduled Post Allowance for Police Officers				990,000	990,000
A0123P Ad-hoc Relief Allowance 2019				18,950,000	18,278,000
A01250 Incentive Allowance			<u>9,821,000</u>	<u>9,921,000</u>	<u>8,711,000</u>
001 Incentive Allowance			9,821,000	9,921,000	8,711,000
A01260 Ration Allowance			8,835,000	8,855,000	7,850,000
A01261 Constabulary Allowance for Police Personnel			3,965,000	3,995,000	3,534,000
A01270 Other				<u>15,027,000</u>	<u>13,357,000</u>
001 Others				15,027,000	13,357,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,601,000</b></u>	<u><b>4,495,000</b></u>	<u><b>1,632,000</b></u>
A01273 Honoraria			1,000	1,853,000	1,000
A01274 Medical Charges			<u>500,000</u>	<u>542,000</u>	<u>1,000</u>
001 Medical Charges			500,000	542,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A01278 Leave Salary			<u>2,100,000</u>	<u>2,100,000</u>	<u>1,630,000</u>
001 Leave Salary			2,100,000	2,100,000	1,630,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,231,000</u></b>	<b><u>12,707,000</u></b>	<b><u>6,844,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>230,000</u></b>	<b><u>280,000</u></b>	<b><u>173,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	23,000
A03202 Telephone and Trunk Call			200,000	250,000	150,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,025,000</u></b>	<b><u>7,550,000</u></b>	<b><u>3,001,000</u></b>
A03303 Electricity			<u>3,000,000</u>	<u>7,500,000</u>	<u>3,000,000</u>
001 Electricity			3,000,000	7,500,000	3,000,000
A03304 Hot and Cold Weather Charges			25,000	50,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,301,000</u></b>	<b><u>4,102,000</u></b>	<b><u>3,101,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>800,000</u>	<u>600,000</u>
001 Travelling Allowance			800,000	800,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>3,300,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,300,000	2,500,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
A03825 Travelling allowance				2,000	
<b>A039 TOTAL GENERAL</b>			<b><u>675,000</u></b>	<b><u>775,000</u></b>	<b><u>569,000</u></b>
A03901 Stationery			<u>260,000</u>	<u>300,000</u>	<u>195,000</u>
001 Stationery			260,000	300,000	195,000
A03902 Printing and Publication			<u>100,000</u>	<u>120,000</u>	<u>75,000</u>
001 Printing and publication			100,000	120,000	75,000
A03905 Newspapers Periodicals and Books			15,000	25,000	11,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>30,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	30,000	38,000
A03942 Cost of Other Stores			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
018 Feeding Charges.			50,000	50,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A03970 Others			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Others			200,000		200,000
002 Other Contingencies				250,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,800,000</u>	<u>1,500,000</u>	<u>2,800,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,800,000</u>	<u>1,500,000</u>	<u>2,800,000</u>
A04114 Superannuation Encashment of L.P.R			2,800,000	1,500,000	2,800,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>203,000</u>	<u>200,000</u>	<u>153,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>203,000</u>	<u>200,000</u>	<u>153,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			<u>201,000</u>	<u>200,000</u>	<u>151,000</u>
199 Free Education Package			200,000	200,000	150,000
230 Other Compensation			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>170,000</u>	<u>113,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>150,000</u>	<u>170,000</u>	<u>113,000</u>
A06103 Cash awards			150,000	170,000	113,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>361,000</u>	<u>480,000</u>	<u>347,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
001 Transport			300,000	400,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>60,000</u>	<u>38,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A13101 Machinery and Equipment			<u>50,000</u>	<u>60,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	60,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>20,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	20,000	8,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>S P Frontier Reserved Police Peshawar</b>			<b>453,678,000</b>	<b>505,601,000</b>	<b>454,883,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4091</b>	<b>Cammandant FRP, Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,061,314,000</u></b>	<b><u>1,105,587,000</u></b>	<b><u>1,070,907,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2167</u></b>	<b><u>2167</u></b>	<b><u>347,943,000</u></b>	<b><u>475,781,000</u></b>	<b><u>469,051,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>11,515,000</u></b>	<b><u>10,196,000</u></b>	<b><u>10,351,000</u></b>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>11,344,000</u>	<u>10,099,000</u>	<u>10,258,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,403,000		1,270,000
S148	Superintendent Of Police	(BPS-18)	1	1	862,000		781,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,210,000		1,999,000
S166	Superintendent	(BPS-17)	1	1	607,000		552,000
A057	Assistant	(BPS-16)	5	5	2,475,000		2,238,000
I012	Inspector	(BPS-16)	6	6	3,191,000		2,881,000
S115	Stenographer	(BPS-16)	1	1	596,000		537,000
A01102	Personal pay				134,000	97,000	93,000
A01105	Qualification Pay				36,000		
A01106	Total Pay of contract officer				<u>1,000</u>		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2149</u></b>	<b><u>2149</u></b>	<b><u>336,428,000</u></b>	<b><u>465,585,000</u></b>	<b><u>458,700,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2149</u>	<u>2149</u>	<u>336,262,000</u>	<u>465,537,000</u>	<u>458,646,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,908,000		2,589,000
S114	Steno Typist	(BPS-14)	1	1	235,000		322,000
S138	Sub Inspector	(BPS-14)	48	48	20,475,000		27,738,000
S553	Sub Inspector Driver	(BPS-14)	1	1	496,000		671,000
A149	Assistant Sub Inspector	(BPS-11)	20	20	6,351,000		8,605,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	737,000		1,003,000
J013	Junior Clerk	(BPS-11)	11	11	4,936,000		6,660,000
H015	Head Constable	(BPS-09)	194	194	48,957,000		66,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4091</b>	<b>Cammandant FRP, Peshawar</b>						
H017	Head Constable Driver	(BPS-09)	6	6	1,806,000		2,443,000
C088	Constable	(BPS-07)	1789	1789	238,687,000		326,412,000
C089	Constable Driver	(BPS-07)	27	27	3,858,000		5,268,000
D006	Daftari	(BPS-04)	1	1	166,000		225,000
B006	Behishti	(BPS-03)	12	12	2,167,000		2,927,000
C095	Cook	(BPS-03)	16	16	2,510,000		3,396,000
L018	Langari	(BPS-03)	4	4	968,000		1,304,000
M010	Mali	(BPS-03)	2	2	382,000		516,000
N005	Naib Qasid	(BPS-03)	6	6	1,196,000		1,614,000
S162	Sweeper	(BPS-03)	3	3	427,000		578,000
A01152	Personal pay				165,000	48,000	54,000
A01153	Special Pay				1,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>713,371,000</b>	<b>629,806,000</b>	<b>601,856,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>711,870,000</b>	<b>617,409,000</b>	<b>598,168,000</b>
A01201	Senior Post Allowance				15,000		
A01202	House Rent Allowance				81,512,000	70,949,000	68,711,000
A01203	Conveyance Allowance				77,381,000	56,773,000	54,464,000
A01207	Washing Allowance				720,000	4,331,000	4,212,000
A01208	Dress Allowance				200,000	153,000	154,000
A0120D	Integrated Allowance				33,000	38,000	38,000
A0120E	Housing Subsidy Allowance				1,840,000	1,856,000	1,770,000
A0120N	Special allowances @ 30% of basic pay for Secretar				4,915,000	6,475,000	6,337,000
A0120Q	Fixed Daily Allowance				100,000,000	79,570,000	77,045,000
A01210	Risk Allowance				<u>182,625,000</u>	<u>102,927,000</u>	<u>99,619,000</u>
001	Risk Allowance				182,625,000	102,927,000	99,619,000
A01217	Medical Allowance				55,380,000	44,385,000	42,978,000
A0121T	Adhoc Relief Allowance 2013				17,223,000	10,119,000	9,972,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A01228	Orderly Allowance				144,000		
A0122C	Adhoc Relief Allowance - 2015				13,392,000	6,746,000	6,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
A0122M Adhoc Releif Allowance 2016			36,947,000	35,919,000	35,111,000
A0122N Special Conveyance Allowance to Disbalded Employees			81,000	201,000	196,000
A0122Y Ad-hoc Relief Allowance 2017			44,694,000	48,183,000	46,730,000
A01233 Unattractive Area Allowance			<u>1,000</u>		<u>1,000</u>
001 Unattractive Area Allowance			1,000		1,000
A01238 Charge allowance				12,000	16,000
A0123G Ad-hoc Relief Allowance-2018			35,863,000	48,151,000	46,686,000
A0123L Scheduled Post Allowance for Police Officers				3,395,000	3,395,000
A0123P Ad-hoc Relief Allowance 2019				47,360,000	45,822,000
A01250 Incentive Allowance			<u>27,196,000</u>	<u>21,604,000</u>	<u>20,883,000</u>
001 Incentive Allowance			27,196,000	21,604,000	20,883,000
A01260 Ration Allowance			21,678,000	19,453,000	18,826,000
A01261 Constabulary Allowance for Police Personnel			10,022,000	8,803,000	8,533,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,501,000</b></u>	<u><b>12,397,000</b></u>	<u><b>3,688,000</b></u>
A01273 Honoraria			1,000	6,897,000	1,000
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>212,000</u>
001 Medical Charges			500,000	500,000	212,000
A01278 Leave Salary			<u>1,000,000</u>	<u>5,000,000</u>	<u>3,475,000</u>
001 Leave Salary			1,000,000	5,000,000	3,475,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>22,514,000</b></u>	<u><b>32,204,000</b></u>	<u><b>20,593,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,050,000</b></u>	<u><b>1,100,000</b></u>	<u><b>788,000</b></u>
A03201 Postage and Telegraph			50,000	100,000	38,000
A03202 Telephone and Trunk Call			1,000,000	1,000,000	750,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,530,000</b></u>	<u><b>2,650,000</b></u>	<u><b>1,201,000</b></u>
A03301 Gas			1,200,000	1,550,000	900,000
A03303 Electricity			<u>300,000</u>	<u>900,000</u>	<u>300,000</u>
001 Electricity			300,000	900,000	300,000
A03304 Hot and Cold Weather Charges			30,000	200,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>12,300,000</u></b>	<b><u>16,800,000</u></b>	<b><u>11,350,000</u></b>
A03805 Travelling Allowance			<u>3,000,000</u>	<u>5,000,000</u>	<u>2,250,000</u>
001 Travelling Allowance			3,000,000	5,000,000	2,250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,500,000</u>	<u>10,000,000</u>	<u>8,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,500,000	10,000,000	8,500,000
A03808 Conveyance Charges			<u>800,000</u>	<u>1,800,000</u>	<u>600,000</u>
001 Conveyance Charges			800,000	1,800,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>7,634,000</u></b>	<b><u>11,654,000</u></b>	<b><u>7,254,000</u></b>
A03901 Stationery			<u>800,000</u>	<u>1,200,000</u>	<u>600,000</u>
001 Stationery			800,000	1,200,000	600,000
A03902 Printing and Publication			<u>300,000</u>	<u>500,000</u>	<u>225,000</u>
001 Printing and publication			300,000	500,000	225,000
A03905 Newspapers Periodicals and Books			20,000	40,000	15,000
A03907 Advertising & Publicity			<u>400,000</u>	<u>400,000</u>	<u>300,000</u>
001 Advertising and Publicity			400,000	400,000	300,000
A03936 Foreign/Inland Training Course Fee			314,000	314,000	314,000
A03942 Cost of Other Stores			<u>5,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
018 Feeding Charges.			5,000,000	8,000,000	5,000,000
A03970 Others			<u>800,000</u>	<u>1,200,000</u>	<u>800,000</u>
001 Others			800,000	1,200,000	800,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>2,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>2,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,000,000	10,000,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>802,000</u></b>	<b><u>800,000</u></b>	<b><u>602,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>802,000</u></b>	<b><u>800,000</u></b>	<b><u>602,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
A05270 To Others			<u>801,000</u>	<u>800,000</u>	<u>601,000</u>
199 Free Education Package			800,000	800,000	600,000
230 Other Compensation			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>400,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>400,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	400,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,292,000</u>	<u>3,330,000</u>	<u>3,220,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A13001 Transport			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Transport			3,000,000	3,000,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>210,000</u>	<u>210,000</u>	<u>158,000</u>
A13101 Machinery and Equipment			<u>210,000</u>	<u>210,000</u>	<u>158,000</u>
001 Machinery and Equipment			210,000	210,000	158,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>120,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			80,000	120,000	60,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
<b>Cammandant FRP, Peshawar</b>			<b>1,090,122,000</b>	<b>1,152,321,000</b>	<b>1,097,472,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4023</b>	<b>Law and Order Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>464,862,000</u></b>	<b><u>834,625,000</u></b>	<b><u>768,769,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>666</u></b>	<b><u>1403</u></b>	<b><u>118,114,000</u></b>	<b><u>483,254,000</u></b>	<b><u>218,443,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>20</u></b>	<b><u>7,750,000</u></b>	<b><u>6,383,000</u></b>	<b><u>9,237,000</u></b>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>20</u>	<u>7,749,000</u>	<u>6,269,000</u>	<u>9,236,000</u>
D383	District Police Officer	(BPS-19)	1	1	936,000		957,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,239,000		2,303,000
A057	Assistant	(BPS-16)	2	2	985,000		1,006,000
C082	Computer Operator	(BPS-16)		6			1,307,000
I012	Inspector	(BPS-16)	7	7	3,589,000		3,663,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>114,000</u>	<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>652</u></b>	<b><u>1383</u></b>	<b><u>110,364,000</u></b>	<b><u>476,871,000</u></b>	<b><u>209,206,000</u></b>
A01151	Total Basic Pay Other Staff		<u>652</u>	<u>1383</u>	<u>110,312,000</u>	<u>323,831,000</u>	<u>209,154,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	278,000		286,000
S035	Senior Clerk	(BPS-14)	3	3	1,202,000		1,227,000
S114	Steno Typist	(BPS-14)	2	2	754,000		770,000
S138	Sub Inspector	(BPS-14)	13	13	6,097,000		6,203,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	19	19	5,609,000		5,726,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	294,000		300,000
J013	Junior Clerk	(BPS-11)	6	6	1,370,000		1,407,000
H015	Head Constable	(BPS-09)	70	70	13,349,000		13,707,000
H017	Head Constable Driver	(BPS-09)	11	11	2,910,000		2,966,000
C088	Constable	(BPS-07)	439	1176	64,851,000		163,923,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
C089 Constable Driver (BPS-07)	61	61	9,189,000		9,449,000
C358 Constable Computer Operator (BPS-07)	7	1	1,495,000		218,000
D006 Daftari (BPS-04)	1	1	160,000		163,000
B006 Behishti (BPS-03)	1	1	143,000		146,000
B009 Barber (BPS-03)	1	1	143,000		146,000
C095 Cook (BPS-03)	5	5	695,000		709,000
N005 Naib Qasid (BPS-03)	3	3	556,000		564,000
S162 Sweeper (BPS-03)	3	3	479,000		487,000
W049 Washerman (BPS-03)	4	4	556,000		567,000
A01152 Personal pay			50,000	40,000	50,000
A01153 Special Pay			1,000		1,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>153,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>346,748,000</u></b>	<b><u>351,371,000</u></b>	<b><u>550,326,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>344,067,000</u></b>	<b><u>349,386,000</u></b>	<b><u>547,645,000</u></b>
A01202 House Rent Allowance			13,133,000	25,067,000	27,182,000
A01203 Conveyance Allowance			19,639,000	29,386,000	36,727,000
A01207 Washing Allowance			1,483,000	2,110,000	2,368,000
A01208 Dress Allowance			104,000	143,000	104,000
A0120D Integrated Allowance			17,000	22,000	17,000
A0120Q Fixed Daily Allowance			27,438,000	40,125,000	51,582,000
A0120S Elite force allowance				105,000	
A01210 Risk Allowance			<u>179,510,000</u>	<u>91,498,000</u>	<u>210,728,000</u>
001 Risk Allowance			76,281,000	91,498,000	107,499,000
002 Special Risk Allowance for Malakand			103,229,000		103,229,000
A01216 Qualification Allowance				27,000	
A01217 Medical Allowance			15,298,000	21,809,000	28,576,000
A0121T Adhoc Relief Allowance 2013			6,085,000	5,483,000	6,085,000
A0121W Counter Terrorism Allowance				26,000	
A0121Z Adhoc Relief Allowance-2014				17,000	
A01226 Computer Allowance			63,000	72,000	63,000
A0122C Adhoc Relief Allowance - 2015			2,496,000	3,659,000	2,496,000
A0122D Special Risk Allowance			823,000		27,355,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
A0122M Adhoc Releif Allowance 2016			10,046,000	19,285,000	17,642,000
A0122U Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y Ad-hoc Relief Allowance 2017			12,009,000	25,325,000	21,729,000
A01233 Unattractive Area Allowance			<u>14,746,000</u>	<u>12,879,000</u>	<u>23,590,000</u>
001 Unattractive Area Allowance			14,746,000	12,879,000	23,590,000
A0123G Ad-hoc Relief Allowance-2018			23,939,000	25,547,000	23,921,000
A0123L Scheduled Post Allowance for Police Officers				1,070,000	1,070,000
A0123P Ad-hoc Relief Allowance 2019				21,149,000	33,641,000
A01250 Incentive Allowance			<u>7,269,000</u>	<u>10,496,000</u>	<u>14,124,000</u>
001 Incentive Allowance			7,269,000	10,496,000	14,124,000
A01260 Ration Allowance			6,782,000	9,554,000	12,806,000
A01261 Constabulary Allowance for Police Personnel			3,185,000	4,518,000	5,837,000
A01264 Technical Allowance				7,000	
A01270 Other			<u>2,000</u>	<u>5,000</u>	<u>2,000</u>
001 Others			2,000	5,000	2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,681,000</b></u>	<u><b>1,985,000</b></u>	<u><b>2,681,000</b></u>
A01273 Honoraria				48,000	
A01274 Medical Charges			<u>1,000,000</u>	<u>1,363,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,363,000	1,000,000
A01276 Outfit allowance			1,000	11,000	1,000
A01278 Leave Salary			<u>1,680,000</u>	<u>563,000</u>	<u>1,680,000</u>
001 Leave Salary			1,680,000	563,000	1,680,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>16,954,000</b></u>	<u><b>33,484,622</b></u>	<u><b>16,288,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>490,000</b></u>	<u><b>1,553,492</b></u>	<u><b>368,000</b></u>
A03201 Postage and Telegraph			40,000	260,000	30,000
A03202 Telephone and Trunk Call			450,000	1,293,492	338,000
<b>A033 TOTAL UTILITIES</b>			<u><b>253,000</b></u>	<u><b>1,339,690</b></u>	<u><b>301,000</b></u>
A03301 Gas				11,000	
A03303 Electricity			<u>2,000</u>	<u>799,859</u>	<u>300,000</u>
001 Electricity			2,000	799,859	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
A03304 Hot and Cold Weather Charges			251,000	528,831	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,347,000</u></b>	<b><u>236,000</u></b>	<b><u>1,347,000</u></b>
A03402 Rent for Office Building			1,347,000	236,000	1,347,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>13,128,000</u></b>	<b><u>25,680,000</u></b>	<b><u>12,828,000</u></b>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>2,211,000</u>	<u>900,000</u>
001 Travelling Allowance			1,200,000	2,211,000	900,000
A03806 Transportation of Goods				<u>11,000</u>	
001 Transportation of Goods				11,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,927,000</u>	<u>23,073,000</u>	<u>11,927,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			11,927,000	23,073,000	11,927,000
A03808 Conveyance Charges			<u>1,000</u>	<u>385,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	385,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,736,000</u></b>	<b><u>4,675,440</u></b>	<b><u>1,444,000</u></b>
A03901 Stationery			<u>600,000</u>	<u>906,710</u>	<u>450,000</u>
001 Stationery			600,000	906,710	450,000
A03902 Printing and Publication			<u>400,000</u>	<u>851,000</u>	<u>300,000</u>
001 Printing and publication			400,000	851,000	300,000
A03903 Conference/Seminars/Workshops/ Symposia				52,000	
A03905 Newspapers Periodicals and Books			7,000	8,000	5,000
A03907 Advertising & Publicity			<u>160,000</u>	<u>70,000</u>	<u>120,000</u>
001 Advertising and Publicity			160,000	70,000	120,000
A03914 Secret service expenditure			200,000	261,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,641,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,641,000	1,000
A03953 Investigation Cost			68,000	266,000	68,000
A03970 Others			<u>300,000</u>	<u>619,730</u>	<u>300,000</u>
002 Other Contingencies			300,000	619,730	300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>1,202,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
<b>A041 TOTAL PENSION</b>				<u>1,202,000</u>	
A04114 Superannuation Encashment of L.P.R				1,202,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,201,000</u>	<u>6,444,000</u>	<u>901,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,201,000</u>	<u>6,444,000</u>	<u>901,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>4,211,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	4,211,000	1,000
A05224 Assistance package for families of Government empl				1,011,000	
A05270 To Others			<u>1,200,000</u>	<u>1,222,000</u>	<u>900,000</u>
199 Free Education Package			1,200,000	1,222,000	900,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>261,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>261,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	261,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>85,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>85,000</u>	
A09899 Others				<u>85,000</u>	
001 Others				85,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,932,000</u>	<u>3,074,850</u>	<u>1,900,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,800,000</u>	<u>2,871,850</u>	<u>1,800,000</u>
A13001 Transport			<u>1,800,000</u>	<u>2,871,850</u>	<u>1,800,000</u>
001 Transport			1,800,000	2,871,850	1,800,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>120,000</u>	<u>161,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>161,000</u>	<u>90,000</u>
001 Machinery and Equipment			120,000	161,000	90,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>31,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	31,000	8,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>11,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>11,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	11,000	1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Shangla</b>			<b>485,149,000</b>	<b>879,176,472</b>	<b>788,008,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,545,000</u></b>	<b><u>57,424,000</u></b>	<b><u>35,184,000</u></b>
<b>A011 TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>10,024,000</u></b>	<b><u>25,049,000</u></b>	<b><u>10,299,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,080,000</u></b>	<b><u>2,161,000</u></b>	<b><u>1,111,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,080,000</u>	<u>2,161,000</u>	<u>1,111,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	700,000		720,000
I012 Inspector (BPS-16)	1	1	380,000		391,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>8,944,000</u></b>	<b><u>22,888,000</u></b>	<b><u>9,188,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>8,944,000</u>	<u>22,888,000</u>	<u>9,188,000</u>
S035 Senior Clerk (BPS-14)	2	2	754,000		770,000
S114 Steno Typist (BPS-14)	1	1	376,000		384,000
A149 Assistant Sub Inspector (BPS-11)	2	2	697,000		709,000
J013 Junior Clerk (BPS-11)	3	3	700,000		718,000
H015 Head Constable (BPS-09)	17	17	3,710,000		3,797,000
C088 Constable (BPS-07)	17	17	1,154,000		1,227,000
C089 Constable Driver (BPS-07)	3	3	531,000		544,000
B006 Behishti (BPS-03)	1	1	138,000		141,000
C057 Chowkidar (BPS-03)	1	1	181,000		184,000
N005 Naib Qasid (BPS-03)	1	1	188,000		191,000
S162 Sweeper (BPS-03)	2	2	363,000		368,000
W049 Washerman (BPS-03)	1	1	152,000		155,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>23,521,000</u></b>	<b><u>32,375,000</u></b>	<b><u>24,885,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,706,000</u></b>	<b><u>31,138,000</u></b>	<b><u>24,070,000</u></b>
A01202 House Rent Allowance			497,000	2,282,000	497,000
A01203 Conveyance Allowance			1,085,000	2,632,000	1,085,000
A01207 Washing Allowance			66,000	168,000	66,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
A01208 Dress Allowance			7,000	53,000	7,000
A0120D Integrated Allowance			6,000	6,000	6,000
A0120Q Fixed Daily Allowance			1,055,000	3,439,000	1,055,000
A01210 Risk Allowance			<u>14,679,000</u>	<u>7,425,000</u>	<u>14,679,000</u>
001 Risk Allowance			10,965,000	7,425,000	10,965,000
002 Special Risk Allowance for Malakand			3,714,000		3,714,000
A01217 Medical Allowance			925,000	1,875,000	925,000
A0121T Adhoc Relief Allowance 2013			40,000	589,000	40,000
A0122C Adhoc Relief Allowance - 2015			108,000	378,000	108,000
A0122D Special Risk Allowance				6,000	
A0122M Adhoc Relief Allowance 2016			496,000	1,924,000	496,000
A0122Y Ad-hoc Relief Allowance 2017			873,000	2,557,000	873,000
A01233 Unattractive Area Allowance			<u>1,266,000</u>	<u>1,048,000</u>	<u>1,266,000</u>
001 Unattractive Area Allowance			1,266,000	1,048,000	1,266,000
A0123G Ad-hoc Relief Allowance-2018			1,036,000	2,521,000	1,036,000
A0123L Scheduled Post Allowance for Police Officers				328,000	328,000
A0123P Ad-hoc Relief Allowance 2019				2,004,000	1,036,000
A01250 Incentive Allowance			<u>182,000</u>	<u>765,000</u>	<u>182,000</u>
001 Incentive Allowance			182,000	765,000	182,000
A01260 Ration Allowance			277,000	750,000	277,000
A01261 Constabulary Allowance for Police Personnel			108,000	378,000	108,000
A01270 Other				<u>10,000</u>	
001 Others				10,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>815,000</b></u>	<u><b>1,237,000</b></u>	<u><b>815,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>863,000</u>	<u>500,000</u>
001 Medical Charges			500,000	863,000	500,000
A01276 Outfit allowance				11,000	
A01278 Leave Salary			<u>315,000</u>	<u>363,000</u>	<u>315,000</u>
001 Leave Salary			315,000	363,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,572,000</b></u>	<u><b>10,529,000</b></u>	<u><b>4,048,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>120,000</b></u>	<u><b>530,000</b></u>	<u><b>91,000</b></u>
A03201 Postage and Telegraph			10,000	230,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
A03202 Telephone and Trunk Call			110,000	300,000	83,000
<b>A033 TOTAL UTILITIES</b>			<u>240,000</u>	<u>471,000</u>	<u>41,000</u>
A03301 Gas				11,000	
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Electricity			40,000	40,000	40,000
A03304 Hot and Cold Weather Charges			200,000	420,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>348,000</u>	<u>359,000</u>	<u>348,000</u>
A03402 Rent for Office Building			348,000	359,000	348,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,600,000</u>	<u>6,133,000</u>	<u>2,400,000</u>
A03805 Travelling Allowance			<u>800,000</u>	<u>1,011,000</u>	<u>600,000</u>
001 Travelling Allowance			800,000	1,011,000	600,000
A03806 Transportation of Goods				<u>11,000</u>	
001 Transportation of Goods				11,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>5,100,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	5,100,000	1,800,000
A03808 Conveyance Charges				<u>11,000</u>	
001 Conveyance Charges				11,000	
<b>A039 TOTAL GENERAL</b>			<u>1,264,000</u>	<u>3,036,000</u>	<u>1,168,000</u>
A03901 Stationery			<u>280,000</u>	<u>510,000</u>	<u>210,000</u>
001 Stationery			280,000	510,000	210,000
A03902 Printing and Publication			<u>50,000</u>	<u>195,000</u>	<u>38,000</u>
001 Printing and publication			50,000	195,000	38,000
A03905 Newspapers Periodicals and Books			7,000	9,000	5,000
A03906 Uniforms and Protective Clothing				2,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>8,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	8,000	38,000
A03914 Secret service expenditure			50,000	81,000	50,000
A03942 Cost of Other Stores				<u>11,000</u>	
001 Cost of other Stores				11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
A03953 Investigation Cost			700,000	1,862,000	700,000
A03970 Others			<u>127,000</u>	<u>358,000</u>	<u>127,000</u>
002 Other Contingencies			127,000	358,000	127,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>485,000</u>	<u>254,000</u>	<u>485,000</u>
<b>A041 TOTAL PENSION</b>			<u>485,000</u>	<u>254,000</u>	<u>485,000</u>
A04114 Superannuation Encashment of L.P.R			485,000	254,000	485,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>44,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>44,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>11,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				11,000	
A05224 Assistance package for families of Government empl				11,000	
A05270 To Others				<u>22,000</u>	
001 To Others				22,000	
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>211,000</u>	<u>75,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>211,000</u>	<u>75,000</u>
A06103 Cash awards			100,000	211,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>420,000</u>	<u>1,003,000</u>	<u>391,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>850,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>850,000</u>	<u>300,000</u>
001 Transport			300,000	850,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>90,000</u>	<u>101,000</u>	<u>68,000</u>
A13101 Machinery and Equipment			<u>90,000</u>	<u>101,000</u>	<u>68,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
001 Machinery and Equipment			90,000	101,000	68,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>41,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	41,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>11,000</u>	
A13303 Other Buildings				<u>11,000</u>	
001 Other Buildings.				11,000	
<b>Investigation Shangla</b>			<b>39,122,000</b>	<b>69,465,000</b>	<b>40,183,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SU4013</b>	<b>Law and Order Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>464,255,000</u>	<u>574,065,840</u>	<u>550,477,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>863</b>	<b>1025</b>	<u>207,397,000</u>	<u>283,263,659</u>	<u>232,756,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<u>8,492,000</u>	<u>7,292,810</u>	<u>8,679,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>8,491,000</u>	<u>7,286,810</u>	<u>8,678,000</u>
D383	District Police Officer	(BPS-19)	1	1	750,000		771,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,162,000		3,243,000
A057	Assistant	(BPS-16)	2	2	1,122,000		1,143,000
I012	Inspector	(BPS-16)	5	5	3,075,000		3,128,000
L104	Legal Inspector	(BPS-16)	1	1	382,000		393,000
A01103	Special Pay					2,000	
A01105	Qualification Pay					4,000	
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>849</b>	<b>1011</b>	<u>198,905,000</u>	<u>275,970,849</u>	<u>224,077,000</u>
A01151	Total Basic Pay Other Staff		849	1011	<u>198,353,000</u>	<u>214,803,519</u>	<u>223,525,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	376,000		384,000
S035	Senior Clerk	(BPS-14)	5	5	2,122,000		2,163,000
S114	Steno Typist	(BPS-14)	1	1	556,000		564,000
S138	Sub Inspector	(BPS-14)	9	9	4,068,000		4,142,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	29	29	9,492,000		9,671,000
J013	Junior Clerk	(BPS-11)	12	12	2,788,000		2,862,000
H015	Head Constable	(BPS-09)	80	80	30,231,000		30,640,000
H017	Head Constable Driver	(BPS-09)	3	3	988,000		1,003,000
C088	Constable	(BPS-07)	654	816	127,069,000		151,228,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
C089 Constable Driver (BPS-07)	32	32	16,437,000		16,574,000
D006 Daftari (BPS-04)	1	1	246,000		249,000
B006 Behishti (BPS-03)	6	6	1,112,000		1,128,000
C095 Cook (BPS-03)	1	1	138,000		141,000
M010 Mali (BPS-03)	1	1	138,000		141,000
N005 Naib Qasid (BPS-03)	7	7	1,238,000		1,257,000
S162 Sweeper (BPS-03)	6	6	1,172,000		1,188,000
A01152 Personal pay			551,000		551,000
A01153 Special Pay				1,000	
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>61,166,330</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>256,858,000</u></b>	<b><u>290,802,181</u></b>	<b><u>317,721,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>253,707,000</u></b>	<b><u>289,601,261</u></b>	<b><u>314,570,000</u></b>
A01202 House Rent Allowance			3,143,000	26,369,188	6,230,000
A01203 Conveyance Allowance			27,345,000	27,746,766	31,101,000
A01207 Washing Allowance			1,692,000	1,914,272	1,887,000
A01208 Dress Allowance			300,000	180,800	300,000
A0120D Integrated Allowance			50,000	40,000	50,000
A0120Q Fixed Daily Allowance			31,739,000	38,003,724	37,046,000
A0120S Elite force allowance				20,500	
A01210 Risk Allowance			<u>70,009,000</u>	<u>48,294,186</u>	<u>76,870,000</u>
001 Risk Allowance			70,009,000	48,294,186	76,870,000
A01217 Medical Allowance			20,793,000	21,959,226	23,721,000
A0121T Adhoc Relief Allowance 2013			8,592,000	5,348,643	8,592,000
A0121W Counter Terrorism Allowance				22,000	
A01225 Instruction Allowance				19,000	
A0122C Adhoc Relief Allowance - 2015			3,788,000	3,560,431	3,788,000
A0122D Special Risk Allowance			1,000	12,000	1,000
A0122E Special Combat Unit Allowance			1,000		1,000
A0122M Adhoc Relief Allowance 2016			13,098,000	19,117,431	14,769,000
A0122N Special Conveyance Allowance to Disabled Employees				13,000	
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	
A0122Y Ad-hoc Relief Allowance 2017			21,343,000	24,508,613	23,479,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
A01233 Unattractive Area Allowance				<u>12,000</u>	
001 Unattractive Area Allowance				12,000	
A01239 Special allowance				<u>7,000</u>	
001 Special Allowance				7,000	
A0123G Ad-hoc Relief Allowance-2018			26,271,000	24,818,595	26,253,000
A0123L Scheduled Post Allowance for Police Officers				3,140,000	3,140,000
A0123P Ad-hoc Relief Allowance 2019				21,204,605	28,389,000
A01250 Incentive Allowance			<u>12,821,000</u>	<u>10,089,816</u>	<u>14,327,000</u>
001 Incentive Allowance			12,821,000	10,089,816	14,327,000
A01260 Ration Allowance			8,697,000	9,076,123	10,020,000
A01261 Constabulary Allowance for Police Personnel			4,021,000	4,107,342	4,603,000
A01270 Other			<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
001 Others			3,000	15,000	3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,151,000</b></u>	<u><b>1,200,920</b></u>	<u><b>3,151,000</b></u>
A01273 Honoraria				920	
A01274 Medical Charges			<u>1,000,000</u>	<u>630,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	630,000	1,000,000
A01276 Outfit allowance			1,000	10,000	1,000
A01278 Leave Salary			<u>2,150,000</u>	<u>560,000</u>	<u>2,150,000</u>
001 Leave Salary			2,150,000	560,000	2,150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>30,200,000</b></u>	<u><b>64,942,539</b></u>	<u><b>29,005,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,140,000</b></u>	<u><b>3,920,000</b></u>	<u><b>1,605,000</b></u>
A03201 Postage and Telegraph			40,000	220,000	30,000
A03202 Telephone and Trunk Call			2,100,000	3,700,000	1,575,000
<b>A033 TOTAL UTILITIES</b>			<u><b>8,320,000</b></u>	<u><b>15,430,000</b></u>	<u><b>8,101,000</b></u>
A03301 Gas			800,000	1,510,000	600,000
A03303 Electricity			<u>7,500,000</u>	<u>13,890,000</u>	<u>7,500,000</u>
001 Electricity			7,500,000	13,890,000	7,500,000
A03304 Hot and Cold Weather Charges			20,000	30,000	1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>158,000</u></b>	<b><u>866,000</u></b>	<b><u>158,000</u></b>
A03402 Rent for Office Building			158,000	866,000	158,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,716,000</u></b>	<b><u>36,779,539</u></b>	<b><u>17,466,000</u></b>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,710,000</u>	<u>750,000</u>
001 Travelling Allowance			1,000,000	1,710,000	750,000
A03806 Transportation of Goods			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods			1,000	10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,714,000</u>	<u>34,299,539</u>	<u>16,714,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,714,000	34,299,539	16,714,000
A03808 Conveyance Charges			<u>1,000</u>	<u>760,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	760,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,866,000</u></b>	<b><u>7,947,000</u></b>	<b><u>1,675,000</u></b>
A03901 Stationery			<u>450,000</u>	<u>1,150,000</u>	<u>338,000</u>
001 Stationery			450,000	1,150,000	338,000
A03902 Printing and Publication			<u>100,000</u>	<u>690,000</u>	<u>75,000</u>
001 Printing and publication			100,000	690,000	75,000
A03905 Newspapers Periodicals and Books			15,000	15,000	11,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>250,000</u>	<u>150,000</u>
001 Advertising and Publicity			200,000	250,000	150,000
A03914 Secret service expenditure			200,000	310,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>3,772,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	3,772,000	1,000
A03953 Investigation Cost			500,000	950,000	500,000
A03970 Others			<u>400,000</u>	<u>810,000</u>	<u>400,000</u>
002 Other Contingencies			400,000	810,000	400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000,000</u></b>	<b><u>3,010,000</u></b>	<b><u>10,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>10,000,000</u></b>	<b><u>3,010,000</u></b>	<b><u>10,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			10,000,000	3,010,000	10,000,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,862,000</u>	<u>7,090,000</u>	<u>1,397,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,862,000</u>	<u>7,090,000</u>	<u>1,397,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,110,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,110,000	1,000
A05224 Assistance package for families of Government empl				2,010,000	
A05270 To Others			<u>1,861,000</u>	<u>2,970,000</u>	<u>1,396,000</u>
187 Other Medal Allowance				800,000	
199 Free Education Package			1,860,000	2,170,000	1,395,000
230 Other Compensation			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>260,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>260,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	260,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>114,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>114,000</u>	
A09899 Others				<u>114,000</u>	
001 Others				114,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,627,000</u>	<u>4,482,035</u>	<u>2,596,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,500,000</u>	<u>4,262,035</u>	<u>2,500,000</u>
A13001 Transport			<u>2,500,000</u>	<u>4,262,035</u>	<u>2,500,000</u>
001 Transport			2,500,000	4,262,035	2,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>75,000</u>	<u>150,000</u>	<u>56,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>56,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
001 Machinery and Equipment			75,000	150,000	56,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>60,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	60,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>10,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>10,000</u>	<u>2,000</u>
006 Special repair of buildings			1,000	10,000	1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Swabi</b>			<b>509,144,000</b>	<b>653,964,414</b>	<b>593,625,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,931,000</u></b>	<b><u>82,516,000</u></b>	<b><u>55,932,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>28,891,000</u></b>	<b><u>39,863,000</u></b>	<b><u>29,326,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,456,000</u></b>	<b><u>3,434,000</u></b>	<b><u>1,487,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,456,000</u>	<u>3,434,000</u>	<u>1,487,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,072,000		1,092,000
I012 Inspector (BPS-16)	1	1	384,000		395,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>80</b>	<b>80</b>	<b><u>27,435,000</u></b>	<b><u>36,429,000</u></b>	<b><u>27,839,000</u></b>
A01151 Total Basic Pay Other Staff	<u>80</u>	<u>80</u>	<u>27,418,000</u>	<u>36,429,000</u>	<u>27,822,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,190,000		1,215,000
S114 Steno Typist (BPS-14)	1	1	436,000		444,000
S138 Sub Inspector (BPS-14)	2	2	666,000		682,000
A149 Assistant Sub Inspector (BPS-11)	14	14	4,128,000		4,214,000
J013 Junior Clerk (BPS-11)	6	6	1,514,000		1,551,000
H015 Head Constable (BPS-09)	16	16	7,019,000		7,101,000
C088 Constable (BPS-07)	25	25	9,328,000		9,435,000
C089 Constable Driver (BPS-07)	5	5	1,479,000		1,500,000
B006 Behishti (BPS-03)	1	1	240,000		243,000
C057 Chowkidar (BPS-03)	1	1	174,000		177,000
N005 Naib Qasid (BPS-03)	4	4	790,000		801,000
S162 Sweeper (BPS-03)	2	2	454,000		459,000
A01152 Personal pay			17,000		17,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>23,040,000</u></b>	<b><u>42,653,000</u></b>	<b><u>26,606,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,860,000</u></b>	<b><u>41,883,000</u></b>	<b><u>24,426,000</u></b>
A01202 House Rent Allowance			1,650,000	3,449,000	1,650,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
A01203 Conveyance Allowance			2,000,000	3,968,000	2,000,000
A01207 Washing Allowance			150,000	257,000	150,000
A01208 Dress Allowance			100,000	100,000	100,000
A0120D Integrated Allowance			15,000	15,000	15,000
A0120Q Fixed Daily Allowance			3,100,000	5,263,000	3,100,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>6,805,000</u>	<u>1,000,000</u>
001 Risk Allowance			1,000,000	6,805,000	1,000,000
A01217 Medical Allowance			1,900,000	2,864,000	1,900,000
A0121T Adhoc Relief Allowance 2013			600,000	831,000	600,000
A01225 Instruction Allowance				33,000	
A0122C Adhoc Relief Allowance - 2015			430,000	565,000	430,000
A0122D Special Risk Allowance			180,000		180,000
A0122M Adhoc Relief Allowance 2016			2,067,000	3,036,000	2,067,000
A0122N Special Conveyance Allowance to Disabled Employees			10,000	151,000	10,000
A0122U Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y Ad-hoc Relief Allowance 2017			3,142,000	3,941,000	3,142,000
A0123G Ad-hoc Relief Allowance-2018			3,016,000	3,941,000	3,016,000
A0123L Scheduled Post Allowance for Police Officers				550,000	550,000
A0123P Ad-hoc Relief Allowance 2019				3,200,000	3,016,000
A01250 Incentive Allowance			<u>600,000</u>	<u>1,146,000</u>	<u>600,000</u>
001 Incentive Allowance			600,000	1,146,000	600,000
A01260 Ration Allowance			600,000	1,148,000	600,000
A01261 Constabulary Allowance for Police Personnel			300,000	598,000	300,000
A01270 Other				<u>20,000</u>	
001 Others				20,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,180,000</b></u>	<u><b>770,000</b></u>	<u><b>2,180,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>330,000</u>	<u>500,000</u>
001 Medical Charges			500,000	330,000	500,000
A01276 Outfit allowance				10,000	
A01278 Leave Salary			<u>1,680,000</u>	<u>430,000</u>	<u>1,680,000</u>
001 Leave Salary			1,680,000	430,000	1,680,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,592,000</b></u>	<u><b>16,060,750</b></u>	<u><b>5,314,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>370,000</u>	<u>570,000</u>	<u>278,000</u>
A03201 Postage and Telegraph			20,000	220,000	15,000
A03202 Telephone and Trunk Call			350,000	350,000	263,000
<b>A033 TOTAL UTILITIES</b>			<u>311,000</u>	<u>730,000</u>	<u>301,000</u>
A03301 Gas				10,000	
A03303 Electricity			<u>300,000</u>	<u>700,000</u>	<u>300,000</u>
001 Electricity			300,000	700,000	300,000
A03304 Hot and Cold Weather Charges			11,000	20,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>10,000</u>	
A03402 Rent for Office Building				10,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,451,000</u>	<u>6,779,000</u>	<u>3,326,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>710,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	710,000	375,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,951,000</u>	<u>6,049,000</u>	<u>2,951,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,951,000	6,049,000	2,951,000
A03808 Conveyance Charges				<u>10,000</u>	
001 Conveyance Charges				10,000	
<b>A039 TOTAL GENERAL</b>			<u>1,460,000</u>	<u>7,971,750</u>	<u>1,409,000</u>
A03901 Stationery			<u>150,000</u>	<u>450,000</u>	<u>113,000</u>
001 Stationery			150,000	450,000	113,000
A03902 Printing and Publication			<u>50,000</u>	<u>200,000</u>	<u>38,000</u>
001 Printing and publication			50,000	200,000	38,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity				<u>50,000</u>	
001 Advertising and Publicity				50,000	
A03914 Secret service expenditure			150,000	210,000	150,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
A03942 Cost of Other Stores				<u>10,000</u>	
001 Cost of other Stores				10,000	
A03953 Investigation Cost			1,000,000	6,731,750	1,000,000
A03970 Others			<u>100,000</u>	<u>310,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	310,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,000,000</u>	<u>1,010,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,000,000</u>	<u>1,010,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	1,010,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>40,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>40,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>10,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				10,000	
A05224 Assistance package for families of Government empl				10,000	
A05270 To Others				<u>20,000</u>	
001 To Others				20,000	
<b>A06 TOTAL TRANSFERS</b>			<u>70,000</u>	<u>110,000</u>	<u>53,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>70,000</u>	<u>110,000</u>	<u>53,000</u>
A06103 Cash awards			70,000	110,000	53,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>	<u>850,000</u>	<u>425,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>700,000</u>	<u>350,000</u>
A13001 Transport			<u>350,000</u>	<u>700,000</u>	<u>350,000</u>
001 Transport			350,000	700,000	350,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>90,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>90,000</u>	<u>45,000</u>
001 Machinery and Equipment			60,000	90,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	50,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>10,000</u>	
A13303 Other Buildings				<u>10,000</u>	
001 Other Buildings.				10,000	
<b>Investigation Swabi</b>			<b>60,043,000</b>	<b>100,586,750</b>	<b>63,724,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4042</b>	<b>Law and Order Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>1,067,504,000</b></u>	<u><b>2,510,307,000</b></u>	<u><b>1,964,074,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>2159</b></u>	<u><b>4336</b></u>	<u><b>204,346,000</b></u>	<u><b>1,304,754,000</b></u>	<u><b>498,728,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>41</b></u>	<u><b>58</b></u>	<u><b>23,825,000</b></u>	<u><b>26,561,000</b></u>	<u><b>25,459,000</b></u>
<b>A01101</b>	Total Basic Pay Of Officer		<u><b>41</b></u>	<u><b>58</b></u>	<u><b>23,824,000</b></u>	<u><b>25,879,000</b></u>	<u><b>25,458,000</b></u>
D383	District Police Officer	(BPS-19)	1	1	1,048,000		1,069,000
S148	Superintendent Of Police	(BPS-18)	1	1	741,000		761,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	11	7,774,000		7,951,000
D152	Data Processing Officer	(BPS-17)	1		565,000		
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	732,000		748,000
N036	Net Work Administrator	(BPS-17)	1		565,000		
S166	Superintendent	(BPS-17)	1	1	620,000		636,000
A057	Assistant	(BPS-16)	2	2	1,053,000		1,074,000
A470	Assistant Network Administrator	(BPS-16)	2		720,000		
C082	Computer Operator	(BPS-16)		21			3,000,000
I012	Inspector	(BPS-16)	19	19	9,497,000		9,699,000
S115	Stenographer	(BPS-16)	1	1	509,000		520,000
<b>A01106</b>	Total Pay of contract officer				<u><b>1,000</b></u>	<u><b>682,000</b></u>	<u><b>1,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>2118</b></u>	<u><b>4278</b></u>	<u><b>180,521,000</b></u>	<u><b>1,278,193,000</b></u>	<u><b>473,269,000</b></u>
<b>A01151</b>	Total Basic Pay Other Staff		<u><b>2118</b></u>	<u><b>4278</b></u>	<u><b>180,489,000</b></u>	<u><b>814,076,000</b></u>	<u><b>473,237,000</b></u>
L105	Legal sub Inspector	(BPS-14)	1	1	453,000		461,000
S035	Senior Clerk	(BPS-14)	5	5	1,956,000		1,997,000
S114	Steno Typist	(BPS-14)	5	5	1,068,000		1,109,000
S138	Sub Inspector	(BPS-14)	35	35	14,124,000		14,411,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
S553 Sub Inspector Driver (BPS-14)	1	1	482,000		490,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	182,000		190,000
C082 Computer Operator (BPS-12)	9		2,178,000		
A149 Assistant Sub Inspector (BPS-11)	83	83	9,664,000		10,175,000
D435 Driver Assistant Sub Inspector (BPS-11)	3	3	889,000		907,000
J013 Junior Clerk (BPS-11)	10	10	2,266,000		2,328,000
H015 Head Constable (BPS-09)	247	247	58,883,000		60,145,000
H017 Head Constable Driver (BPS-09)	18	18	3,702,000		3,794,000
C088 Constable (BPS-07)	1523	3704	55,291,000		349,425,000
C089 Constable Driver (BPS-07)	93	93	15,196,000		15,593,000
C358 Constable Computer Operator (BPS-07)	12		2,140,000		
D006 Daftari (BPS-04)	1	1	280,000		283,000
T006 Tailor Master (BPS-04)	1	1	168,000		171,000
B006 Behishti (BPS-03)	15	15	2,434,000		2,475,000
B009 Barber (BPS-03)	1	1	150,000		153,000
C057 Chowkidar (BPS-03)	2	2	441,000		446,000
C095 Cook (BPS-03)	1	1	179,000		182,000
L018 Langari (BPS-03)	18	18	2,777,000		2,826,000
M010 Mali (BPS-03)	2	2	289,000		294,000
N005 Naib Qasid (BPS-03)	9	9	1,828,000		1,853,000
S162 Sweeper (BPS-03)	10	10	1,696,000		1,723,000
W049 Washerman (BPS-03)	12	12	1,773,000		1,806,000
A01152 Personal pay			31,000	117,000	31,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>464,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>863,158,000</b></u>	<u><b>1,205,553,000</b></u>	<u><b>1,465,346,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>861,158,000</b></u>	<u><b>1,202,910,000</b></u>	<u><b>1,463,346,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
A01202 House Rent Allowance			28,930,000	86,222,000	70,504,000
A01203 Conveyance Allowance			50,150,000	100,557,000	100,715,000
A01207 Washing Allowance			3,667,000	7,336,000	6,283,000
A01208 Dress Allowance			673,000	558,000	673,000
A0120D Integrated Allowance			54,000	58,000	54,000
A0120E Housing Subsidy Allowance				2,000	
A0120Q Fixed Daily Allowance			72,184,000	138,595,000	143,635,000
A0120S Elite force allowance				56,000	
A01210 Risk Allowance			<u>446,179,000</u>	<u>316,028,000</u>	<u>538,567,000</u>
001 Risk Allowance			304,681,000	316,028,000	397,069,000
002 Special Risk Allowance for Malakand			141,498,000		141,498,000
A01217 Medical Allowance			43,650,000	75,701,000	82,920,000
A0121T Adhoc Relief Allowance 2013			7,717,000	17,999,000	7,717,000
A0121W Counter Terrorism Allowance			1,000		1,000
A01224 Entertainment Allowance			1,000	6,000	1,000
A01225 Instruction Allowance				10,000	
A01226 Computer Allowance			13,000	288,000	13,000
A0122C Adhoc Relief Allowance - 2015			5,770,000	12,006,000	5,770,000
A0122D Special Risk Allowance					78,516,000
A0122M Adhoc Relief Allowance 2016			28,719,000	66,218,000	51,201,000
A0122N Special Conveyance Allowance to Disabled Employees			24,000	108,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			20,269,000	86,146,000	49,033,000
A01233 Unattractive Area Allowance			<u>43,819,000</u>	<u>44,848,000</u>	<u>69,991,000</u>
001 Unattractive Area Allowance			43,819,000	44,848,000	69,991,000
A0123G Ad-hoc Relief Allowance-2018			67,205,000	86,291,000	67,187,000
A0123L Scheduled Post Allowance for Police Officers				6,500,000	6,500,000
A0123P Ad-hoc Relief Allowance 2019				72,013,000	95,951,000
A01250 Incentive Allowance			<u>18,470,000</u>	<u>36,645,000</u>	<u>38,753,000</u>
001 Incentive Allowance			18,470,000	36,645,000	38,753,000
A01260 Ration Allowance			16,440,000	33,114,000	34,263,000
A01261 Constabulary Allowance for Police Personnel			7,223,000	15,555,000	15,074,000
A01270 Other				<u>50,000</u>	
001 Others				50,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,000,000</b></u>	<u><b>2,643,000</b></u>	<u><b>2,000,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
A01273 Honoraria				203,000	
A01274 Medical Charges			<u>1,000,000</u>	<u>1,660,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	1,660,000	1,000,000
A01276 Outfit allowance				20,000	
A01278 Leave Salary			<u>1,000,000</u>	<u>760,000</u>	<u>1,000,000</u>
001 Leave Salary			1,000,000	760,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>43,834,000</b></u>	<u><b>82,308,713</b></u>	<u><b>42,692,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,860,000</b></u>	<u><b>3,460,000</b></u>	<u><b>1,395,000</b></u>
A03201 Postage and Telegraph			60,000	460,000	45,000
A03202 Telephone and Trunk Call			1,800,000	3,000,000	1,350,000
<b>A033 TOTAL UTILITIES</b>			<u><b>11,260,000</b></u>	<u><b>20,960,000</b></u>	<u><b>11,161,000</b></u>
A03301 Gas				20,000	
A03303 Electricity			<u>11,160,000</u>	<u>19,840,000</u>	<u>11,160,000</u>
001 Electricity			11,160,000	19,840,000	11,160,000
A03304 Hot and Cold Weather Charges			100,000	1,100,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>4,000,000</b></u>	<u><b>4,519,000</b></u>	<u><b>4,000,000</b></u>
A03402 Rent for Office Building			4,000,000	4,519,000	4,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>25,201,000</b></u>	<u><b>48,466,713</b></u>	<u><b>24,901,000</b></u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>2,020,000</u>	<u>900,000</u>
001 Travelling Allowance			1,200,000	2,020,000	900,000
A03806 Transportation of Goods				<u>20,000</u>	
001 Transportation of Goods				20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>45,226,713</u>	<u>24,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	45,226,713	24,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,200,000	1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,513,000</u></b>	<b><u>4,903,000</u></b>	<b><u>1,235,000</u></b>
A03901 Stationery			<u>600,000</u>	<u>1,860,000</u>	<u>450,000</u>
001 Stationery			600,000	1,860,000	450,000
A03902 Printing and Publication			<u>200,000</u>	<u>1,560,000</u>	<u>150,000</u>
001 Printing and publication			200,000	1,560,000	150,000
A03905 Newspapers Periodicals and Books			12,000	12,000	9,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>200,000</u>	<u>225,000</u>
001 Advertising and Publicity			300,000	200,000	225,000
A03914 Secret service expenditure			200,000	270,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	20,000	1,000
A03953 Investigation Cost				1,000	
A03970 Others			<u>200,000</u>	<u>980,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	980,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000,000</u></b>	<b><u>10,020,000</u></b>	<b><u>10,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>10,000,000</u></b>	<b><u>10,020,000</u></b>	<b><u>10,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			10,000,000	10,020,000	10,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>5,500,000</u></b>	<b><u>9,179,000</u></b>	<b><u>4,125,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>5,500,000</u></b>	<b><u>9,179,000</u></b>	<b><u>4,125,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,620,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,620,000	1,000
A05224 Assistance package for families of Government empl				20,000	
A05270 To Others			<u>5,499,000</u>	<u>5,539,000</u>	<u>4,124,000</u>
199 Free Education Package			5,499,000	5,539,000	4,124,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>220,000</u></b>	<b><u>150,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>200,000</u></b>	<b><u>220,000</u></b>	<b><u>150,000</u></b>
A06103 Cash awards			200,000	220,000	150,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>334,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>334,000</u>	
A09899 Others				<u>334,000</u>	
001 Others				334,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,262,000</u>	<u>8,379,000</u>	<u>3,198,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>8,059,000</u>	<u>3,000,000</u>
A13001 Transport			<u>3,000,000</u>	<u>8,059,000</u>	<u>3,000,000</u>
001 Transport			3,000,000	8,059,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>170,000</u>	<u>113,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>170,000</u>	<u>113,000</u>
001 Machinery and Equipment			150,000	170,000	113,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>110,000</u>	<u>130,000</u>	<u>83,000</u>
A13201 Furniture and Fixture			110,000	130,000	83,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>20,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>20,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	20,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Law and Order Swat</b>			<b>1,130,300,000</b>	<b>2,620,747,713</b>	<b>2,024,239,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>106,918,000</u></b>	<b><u>236,565,000</u></b>	<b><u>115,188,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>196</u></b>	<b><u>196</u></b>	<b><u>53,406,000</u></b>	<b><u>104,218,000</u></b>	<b><u>54,374,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,276,000</u></b>	<b><u>6,830,000</u></b>	<b><u>4,382,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,273,000</u>	<u>6,794,000</u>	<u>4,379,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	1,192,000		1,224,000
S148 Superintendent Of Police (BPS-18)	1	1	755,000		775,000
A057 Assistant (BPS-16)	1	1	481,000		492,000
I012 Inspector (BPS-16)	4	4	1,845,000		1,888,000
A01102 Personal pay			3,000		3,000
A01105 Qualification Pay				36,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>189</u></b>	<b><u>189</u></b>	<b><u>49,130,000</u></b>	<b><u>97,388,000</u></b>	<b><u>49,992,000</u></b>
A01151 Total Basic Pay Other Staff	<u>189</u>	<u>189</u>	<u>49,080,000</u>	<u>97,388,000</u>	<u>49,942,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,310,000		1,343,000
S114 Steno Typist (BPS-14)	1	1	433,000		441,000
S138 Sub Inspector (BPS-14)	2	2	1,142,000		1,158,000
S553 Sub Inspector Driver (BPS-14)	1	1	433,000		441,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,281,000		1,312,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	308,000		314,000
J013 Junior Clerk (BPS-11)	7	7	1,508,000		1,551,000
H015 Head Constable (BPS-09)	28	28	8,480,000		8,623,000
H017 Head Constable Driver (BPS-09)	2	2	699,000		709,000
C088 Constable (BPS-07)	111	111	18,165,000		18,639,000
C089 Constable Driver (BPS-07)	10	10	1,684,000		1,727,000
B006 Behishti (BPS-03)	3	3	11,288,000		11,296,000
B009 Barber (BPS-03)	1	1	147,000		150,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4048</b>	<b>Investigation Swat</b>						
C057	Chowkidar	(BPS-03)	1	1	186,000		189,000
N005	Naib Qasid	(BPS-03)	3	3	649,000		657,000
S162	Sweeper	(BPS-03)	5	5	788,000		802,000
W049	Washerman	(BPS-03)	4	4	579,000		590,000
A01152	Personal pay				50,000		50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>53,512,000</b>	<b>132,347,000</b>	<b>60,814,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>51,751,000</b>	<b>130,174,000</b>	<b>59,053,000</b>
A01201	Senior Post Allowance					15,000	
A01202	House Rent Allowance				2,039,000	9,262,000	2,039,000
A01203	Conveyance Allowance				4,422,000	11,094,000	4,422,000
A01205	Dearness Allowance					9,000	
A01207	Washing Allowance				292,000	717,000	292,000
A01208	Dress Allowance				172,000	162,000	172,000
A0120D	Integrated Allowance				16,000	16,000	16,000
A0120Q	Fixed Daily Allowance				4,803,000	14,239,000	4,803,000
A0120S	Elite force allowance					15,000	
A01210	Risk Allowance				14,737,000	31,261,000	14,737,000
001	Risk Allowance				14,737,000	31,261,000	14,737,000
A01217	Medical Allowance				3,601,000	7,746,000	3,601,000
A0121T	Adhoc Relief Allowance 2013				878,000	2,310,000	878,000
A01224	Entertainment Allowance				6,000	7,000	6,000
A01228	Orderly Allowance					168,000	
A0122C	Adhoc Relief Allowance - 2015				639,000	1,547,000	639,000
A0122M	Adhoc Relief Allowance 2016				2,215,000	7,896,000	2,215,000
A0122N	Special Conveyance Allowance to Disabled Employees					35,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,343,000	10,495,000	4,343,000
A01233	Unattractive Area Allowance				4,776,000	4,395,000	4,776,000
001	Unattractive Area Allowance				4,776,000	4,395,000	4,776,000
A0123G	Ad-hoc Relief Allowance-2018				5,554,000	10,497,000	5,554,000
A0123L	Scheduled Post Allowance for Police Officers					1,748,000	1,748,000
A0123P	Ad-hoc Relief Allowance 2019					8,334,000	5,554,000
A01250	Incentive Allowance				1,460,000	3,378,000	1,460,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
001 Incentive Allowance			1,460,000	3,378,000	1,460,000
A01260 Ration Allowance			1,275,000	3,197,000	1,275,000
A01261 Constabulary Allowance for Police Personnel			523,000	1,611,000	523,000
A01270 Other				<u>20,000</u>	
001 Others				20,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,761,000</b></u>	<u><b>2,173,000</b></u>	<u><b>1,761,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>927,000</u>	<u>500,000</u>
001 Medical Charges			500,000	927,000	500,000
A01276 Outfit allowance			1,000	19,000	1,000
A01278 Leave Salary			<u>1,260,000</u>	<u>1,227,000</u>	<u>1,260,000</u>
001 Leave Salary			1,260,000	1,227,000	1,260,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>6,445,000</b></u>	<u><b>22,309,438</b></u>	<u><b>6,012,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>370,000</b></u>	<u><b>750,000</b></u>	<u><b>278,000</b></u>
A03201 Postage and Telegraph			40,000	420,000	30,000
A03202 Telephone and Trunk Call			330,000	330,000	248,000
<b>A033 TOTAL UTILITIES</b>			<u><b>150,000</b></u>	<u><b>519,000</b></u>	<u><b>101,000</b></u>
A03301 Gas				19,000	
A03303 Electricity			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
001 Electricity			100,000	50,000	100,000
A03304 Hot and Cold Weather Charges			50,000	450,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>	<u><b>19,000</b></u>	<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000	19,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,700,000</b></u>	<u><b>9,536,438</b></u>	<u><b>3,525,000</b></u>
A03805 Travelling Allowance			<u>700,000</u>	<u>1,519,000</u>	<u>525,000</u>
001 Travelling Allowance			700,000	1,519,000	525,000
A03806 Transportation of Goods				<u>19,000</u>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
001 Transportation of Goods				19,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>7,979,438</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	7,979,438	3,000,000
A03808 Conveyance Charges				<u>19,000</u>	
001 Conveyance Charges				19,000	
<b>A039 TOTAL GENERAL</b>			<u>2,224,000</u>	<u>11,485,000</u>	<u>2,107,000</u>
A03901 Stationery			<u>300,000</u>	<u>900,000</u>	<u>225,000</u>
001 Stationery			300,000	900,000	225,000
A03902 Printing and Publication			<u>150,000</u>	<u>450,000</u>	<u>113,000</u>
001 Printing and publication			150,000	450,000	113,000
A03905 Newspapers Periodicals and Books			10,000	20,000	8,000
A03907 Advertising & Publicity			<u>14,000</u>	<u>38,000</u>	<u>11,000</u>
001 Advertising and Publicity			14,000	38,000	11,000
A03914 Secret service expenditure			50,000	89,000	50,000
A03942 Cost of Other Stores				<u>19,000</u>	
001 Cost of other Stores				19,000	
A03953 Investigation Cost			1,500,000	9,350,000	1,500,000
A03970 Others			<u>200,000</u>	<u>619,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	619,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>610,000</u>	<u>1,140,000</u>	<u>610,000</u>
<b>A041 TOTAL PENSION</b>			<u>610,000</u>	<u>1,140,000</u>	<u>610,000</u>
A04114 Superannuation Encashment of L.P.R			610,000	1,140,000	610,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>501,000</u>	<u>1,476,000</u>	<u>376,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>501,000</u>	<u>1,476,000</u>	<u>376,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>919,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	919,000	1,000
A05224 Assistance package for families of Government empl				19,000	
A05270 To Others			<u>500,000</u>	<u>538,000</u>	<u>375,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
199 Free Education Package			500,000	538,000	375,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>110,000</u></b>	<b><u>129,000</u></b>	<b><u>83,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>110,000</u></b>	<b><u>129,000</u></b>	<b><u>83,000</u></b>
A06103 Cash awards			110,000	129,000	83,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>511,000</u></b>	<b><u>1,587,000</u></b>	<b><u>484,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>400,000</u></b>
A13001 Transport			<u>400,000</u>	<u>1,400,000</u>	<u>400,000</u>
001 Transport			400,000	1,400,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,000</u></b>	<b><u>99,000</u></b>	<b><u>45,000</u></b>
A13101 Machinery and Equipment			<u>60,000</u>	<u>99,000</u>	<u>45,000</u>
001 Machinery and Equipment			60,000	99,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>69,000</u></b>	<b><u>38,000</u></b>
A13201 Furniture and Fixture			50,000	69,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,000</u></b>	<b><u>19,000</u></b>	<b><u>1,000</u></b>
A13303 Other Buildings			<u>1,000</u>	<u>19,000</u>	<u>1,000</u>
006 Special repair of buildings			1,000	19,000	1,000
<b>Investigation Swat</b>			<b>115,095,000</b>	<b>263,206,438</b>	<b>122,753,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4046</b>	<b>S P Frontier Reserved Police Malakand at Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>559,226,000</u>	<u>552,108,000</u>	<u>494,328,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1192</b>	<b>1192</b>	<u>225,148,000</u>	<u>210,629,000</u>	<u>193,785,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>9</b>	<u>7,527,000</u>	<u>6,945,000</u>	<u>6,764,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>7,527,000</u>	<u>6,945,000</u>	<u>6,764,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,018,000		902,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,463,000		1,299,000
A057	Assistant	(BPS-16)	2	2	1,015,000		900,000
C082	Computer Operator	(BPS-16)		1			139,000
I012	Inspector	(BPS-16)	3	3	4,031,000		3,524,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1184</b>	<b>1183</b>	<u>217,621,000</u>	<u>203,684,000</u>	<u>187,021,000</u>
A01151	Total Basic Pay Other Staff		<u>1184</u>	<u>1183</u>	<u>217,621,000</u>	<u>203,684,000</u>	<u>187,021,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,266,000		1,091,000
S114	Steno Typist	(BPS-14)	1	1	467,000		398,000
S138	Sub Inspector	(BPS-14)	30	30	11,139,000		9,555,000
J013	Junior Clerk	(BPS-11)	7	7	1,593,000		1,374,000
H015	Head Constable	(BPS-09)	112	112	35,206,000		29,995,000
C088	Constable	(BPS-07)	1017	1017	165,925,000		143,010,000
C089	Constable Driver	(BPS-07)	5	5	778,000		672,000
C358	Constable Computer Operator	(BPS-07)	1		161,000		
D006	Daftari	(BPS-04)	1	1	162,000		138,000
B006	Behishiti	(BPS-03)	2	2	307,000		262,000
B009	Barber	(BPS-03)	1	1	155,000		132,000
N005	Naib Qasid	(BPS-03)	2	2	307,000		262,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4046</b>	<b>S P Frontier Reserved Police Malakand at Swat</b>						
S162	Sweeper	(BPS-03)	1	1	155,000		132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>334,078,000</u></b>	<b><u>341,479,000</u></b>	<b><u>300,543,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>332,067,000</u></b>	<b><u>337,779,000</u></b>	<b><u>300,528,000</u></b>
A01202	House Rent Allowance				22,235,000	23,675,000	21,023,000
A01203	Conveyance Allowance				28,331,000	28,398,000	24,937,000
A01207	Washing Allowance				2,088,000	2,141,000	1,891,000
A01208	Dress Allowance				158,000	135,000	145,000
A0120D	Integrated Allowance				38,000	6,000	5,000
A0120Q	Fixed Daily Allowance				39,438,000	40,146,000	35,643,000
A01210	Risk Allowance				<u>115,920,000</u>	<u>95,960,000</u>	<u>85,191,000</u>
001	Risk Allowance				72,324,000	95,960,000	53,152,000
002	Special Risk Allowance for Malakand				43,596,000		32,039,000
A01217	Medical Allowance				21,533,000	21,947,000	19,460,000
A0121T	Adhoc Relief Allowance 2013				5,276,000	3,238,000	3,029,000
A01226	Computer Allowance					18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				2,940,000	2,193,000	2,055,000
A0122M	Adhoc Relief Allowance 2016				18,294,000	15,607,000	14,041,000
A0122N	Special Conveyance Allowance to Disabled Employees					6,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				23,294,000	20,993,000	18,842,000
A01233	Unattractive Area Allowance				<u>14,400,000</u>	<u>14,680,000</u>	<u>12,965,000</u>
001	Unattractive Area Allowance				14,400,000	14,680,000	12,965,000
A0123G	Ad-hoc Relief Allowance-2018				23,292,000	20,983,000	18,833,000
A0123L	Scheduled Post Allowance for Police Officers					1,692,000	1,692,000
A0123P	Ad-hoc Relief Allowance 2019					20,805,000	18,648,000
A01241	Utility allowance for electricity					5,000	4,000
A01248	Judicial Allowance					7,000	6,000
A01250	Incentive Allowance				<u>1,055,000</u>	<u>10,994,000</u>	<u>9,587,000</u>
001	Incentive Allowance				1,055,000	10,994,000	9,587,000
A01260	Ration Allowance				9,479,000	9,743,000	8,605,000
A01261	Constabulary Allowance for Police Personnel				4,296,000	4,402,000	3,901,000
A01270	Other					<u>5,000</u>	<u>3,000</u>
001	Others					5,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,011,000</u></b>	<b><u>3,700,000</u></b>	<b><u>15,000</u></b>
A01274 Medical Charges			<u>1,000,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			1,000,000	100,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000,000</u>	<u>100,000</u>	<u>14,000</u>
001 Leave Salary			1,000,000	100,000	14,000
A01284 Firewood Allowance			10,000	3,500,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,636,000</u></b>	<b><u>5,874,000</u></b>	<b><u>4,320,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>180,000</u></b>	<b><u>210,000</u></b>	<b><u>136,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	23,000
A03202 Telephone and Trunk Call			150,000	180,000	113,000
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>800,000</u></b>	<b><u>401,000</u></b>
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001 Electricity			400,000	600,000	400,000
A03304 Hot and Cold Weather Charges			100,000	200,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>660,000</u></b>	<b><u>780,000</u></b>	<b><u>660,000</u></b>
A03402 Rent for Office Building			660,000	780,000	660,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000,000</u></b>	<b><u>3,800,000</u></b>	<b><u>2,875,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>400,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	400,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>3,400,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,400,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>296,000</u></b>	<b><u>284,000</u></b>	<b><u>248,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>68,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
001 Stationery			90,000	90,000	68,000
A03902 Printing and Publication			<u>70,000</u>	<u>50,000</u>	<u>53,000</u>
001 Printing and publication			70,000	50,000	53,000
A03905 Newspapers Periodicals and Books			5,000	5,000	4,000
A03907 Advertising & Publicity			<u>31,000</u>	<u>39,000</u>	<u>23,000</u>
001 Advertising and Publicity			31,000	39,000	23,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>4,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>4,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>4,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>4,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			4,000,000	2,000,000	4,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>70,000</b></u>	<u><b>80,000</b></u>	<u><b>53,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>70,000</b></u>	<u><b>80,000</b></u>	<u><b>53,000</b></u>
A06103 Cash awards			70,000	80,000	53,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>540,000</b></u>	<u><b>425,000</b></u>	<u><b>531,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>500,000</b></u>	<u><b>400,000</b></u>	<u><b>500,000</b></u>
A13001 Transport			<u>500,000</u>	<u>400,000</u>	<u>500,000</u>
001 Transport			500,000	400,000	500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>5,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>5,000</u>	<u>8,000</u>
001 Machinery and Equipment			10,000	5,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	20,000	23,000
<b>S P Frontier Reserved Police Malakand at Swat</b>			<b>568,473,000</b>	<b>560,487,000</b>	<b>503,233,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,364,000</u></b>	<b><u>20,403,000</u></b>	<b><u>19,490,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>11,208,000</u></b>	<b><u>10,985,000</u></b>	<b><u>10,664,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>5,508,000</u></b>	<b><u>4,004,000</u></b>	<b><u>3,784,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>5,496,000</u>	<u>3,986,000</u>	<u>3,766,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,408,000		968,000
S166 Superintendent (BPS-17)	1	1	887,000		606,000
A057 Assistant (BPS-16)	5	5	2,701,000		1,849,000
S115 Stenographer (BPS-16)	1	1	500,000		343,000
A01105 Qualification Pay			12,000	18,000	18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>5,700,000</u></b>	<b><u>6,981,000</u></b>	<b><u>6,880,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>5,700,000</u>	<u>6,972,000</u>	<u>6,873,000</u>
S035 Senior Clerk (BPS-14)	6	6	302,000		405,000
S114 Steno Typist (BPS-14)	1	1	362,000		435,000
J013 Junior Clerk (BPS-11)	7	7	1,286,000		1,558,000
C088 Constable (BPS-07)	2	2	549,000		655,000
D006 Daftari (BPS-04)	1	1	366,000		434,000
B006 Behishti (BPS-03)	4	4	603,000		721,000
N005 Naib Qasid (BPS-03)	6	6	1,111,000		1,325,000
S162 Sweeper (BPS-03)	7	7	1,121,000		1,340,000
A01152 Personal pay				9,000	7,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,156,000</u></b>	<b><u>9,418,000</u></b>	<b><u>8,826,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,331,000</u></b>	<b><u>9,118,000</u></b>	<b><u>8,776,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			908,000	770,000	736,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
A01203 Conveyance Allowance			1,344,000	1,156,000	1,114,000
A01207 Washing Allowance			20,000	24,000	23,000
A01208 Dress Allowance			20,000	34,000	34,000
A0120D Integrated Allowance			33,000	31,000	31,000
A0120Q Fixed Daily Allowance			195,000	66,000	66,000
A01210 Risk Allowance			<u>540,000</u>	<u>157,000</u>	<u>157,000</u>
001 Risk Allowance			540,000	157,000	157,000
A01217 Medical Allowance			838,000	736,000	714,000
A0121T Adhoc Relief Allowance 2013			296,000	213,000	195,000
A01224 Entertainment Allowance			8,000	7,000	7,000
A01228 Orderly Allowance				43,000	56,000
A0122C Adhoc Relief Allowance - 2015			197,000	145,000	132,000
A0122M Adhoc Relief Allowance 2016			1,038,000	830,000	796,000
A0122Y Ad-hoc Relief Allowance 2017			1,158,000	1,097,000	1,036,000
A01233 Unattractive Area Allowance			<u>520,000</u>	<u>504,000</u>	<u>489,000</u>
001 Unattractive Area Allowance			520,000	504,000	489,000
A0123G Ad-hoc Relief Allowance-2018			1,158,000	1,085,000	1,026,000
A0123L Scheduled Post Allowance for Police Officers				1,244,000	1,244,000
A0123P Ad-hoc Relief Allowance 2019				918,000	863,000
A01250 Incentive Allowance			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
001 Incentive Allowance			19,000	19,000	19,000
A01260 Ration Allowance			16,000	17,000	16,000
A01261 Constabulary Allowance for Police Personnel			8,000	7,000	7,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>825,000</b></u>	<u><b>300,000</b></u>	<u><b>50,000</b></u>
A01274 Medical Charges			<u>300,000</u>	<u>300,000</u>	<u>49,000</u>
001 Medical Charges			300,000	300,000	49,000
A01278 Leave Salary			<u>525,000</u>		<u>1,000</u>
001 Leave Salary			525,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,957,000</b></u>	<u><b>5,430,000</b></u>	<u><b>4,521,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>650,000</b></u>	<u><b>650,000</b></u>	<u><b>488,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	38,000
A03202 Telephone and Trunk Call			600,000	600,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>422,000</u></b>	<b><u>700,000</u></b>	<b><u>364,000</u></b>
A03301 Gas			150,000	200,000	113,000
A03303 Electricity			<u>250,000</u>	<u>400,000</u>	<u>250,000</u>
001 Electricity			250,000	400,000	250,000
A03304 Hot and Cold Weather Charges			22,000	100,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,100,000</u></b>	<b><u>3,200,000</u></b>	<b><u>2,975,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>600,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	600,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	2,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>785,000</u></b>	<b><u>880,000</u></b>	<b><u>694,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>250,000</u>	<u>150,000</u>
001 Stationery			200,000	250,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			15,000	30,000	11,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>50,000</u>	<u>75,000</u>
001 Advertising and Publicity			100,000	50,000	75,000
A03914 Secret service expenditure			270,000	300,000	270,000
A03970 Others			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001 Others				200,000	
002 Other Contingencies			150,000		150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>100,000</u></b>	<b><u>1,400,000</u></b>	<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>100,000</u></b>	<b><u>1,400,000</u></b>	<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R			100,000	1,400,000	100,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>250,000</u></b>	<b><u>150,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>250,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	250,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>528,000</u>	<u>585,000</u>	<u>509,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>	<u>500,000</u>	<u>450,000</u>
A13001 Transport			<u>450,000</u>	<u>500,000</u>	<u>450,000</u>
001 Transport			450,000	500,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			40,000	50,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			35,000	35,000	26,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Swat</b>			<b>26,149,000</b>	<b>28,068,000</b>	<b>24,770,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>186,621,000</u></b>	<b><u>401,106,000</u></b>	<b><u>196,851,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>489</u></b>	<b><u>489</u></b>	<b><u>72,137,000</u></b>	<b><u>187,011,000</u></b>	<b><u>74,408,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,668,000</u></b>	<b><u>3,965,000</u></b>	<b><u>4,785,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>4,668,000</u>	<u>3,965,000</u>	<u>4,785,000</u>
D383 District Police Officer (BPS-19)	1	1	969,000		990,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,112,000		1,144,000
A057 Assistant (BPS-16)	2	2	1,071,000		1,092,000
I012 Inspector (BPS-16)	4	4	1,516,000		1,559,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>480</u></b>	<b><u>480</u></b>	<b><u>67,469,000</u></b>	<b><u>183,046,000</u></b>	<b><u>69,623,000</u></b>
A01151 Total Basic Pay Other Staff	<u>480</u>	<u>480</u>	<u>67,410,000</u>	<u>183,027,000</u>	<u>69,564,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	206,000		214,000
S035 Senior Clerk (BPS-14)	4	4	1,433,000		1,466,000
S114 Steno Typist (BPS-14)	1	1	206,000		214,000
S138 Sub Inspector (BPS-14)	3	3	333,000		358,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	182,000		190,000
A149 Assistant Sub Inspector (BPS-11)	10	10	2,942,000		3,004,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	386,000		392,000
J013 Junior Clerk (BPS-11)	7	7	1,448,000		1,491,000
H015 Head Constable (BPS-09)	47	47	12,588,000		12,828,000
H017 Head Constable Driver (BPS-09)	4	4	1,316,000		1,336,000
C088 Constable (BPS-07)	354	354	36,938,000		38,450,000
C089 Constable Driver (BPS-07)	39	39	7,990,000		8,157,000
D006 Daftari (BPS-04)	2	2	287,000		293,000
B006 Behishti (BPS-03)	1	1	180,000		183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TK4008</b>	<b>Law and Order Tank</b>						
N005	Naib Qasid	(BPS-03)	2	2	434,000		439,000
S162	Sweeper	(BPS-03)	3	3	541,000		549,000
A01152	Personal pay				58,000	18,000	58,000
A01153	Special Pay					1,000	
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>114,484,000</b></u>	<u><b>214,095,000</b></u>	<u><b>122,443,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>112,539,000</b></u>	<u><b>212,781,000</b></u>	<u><b>120,498,000</b></u>
A01202	House Rent Allowance				7,066,000	17,544,000	7,021,000
A01203	Conveyance Allowance				11,554,000	20,721,000	11,485,000
A01207	Washing Allowance				840,000	1,503,000	836,000
A01208	Dress Allowance				16,000	108,000	16,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				15,474,000	27,999,000	15,408,000
A0120S	Elite force allowance					36,000	
A0120X	Adhoc Allowance - 2010					14,000	
A01210	Risk Allowance				<u>34,403,000</u>	<u>36,387,000</u>	<u>34,248,000</u>
001	Risk Allowance				34,403,000	36,387,000	34,248,000
A01217	Medical Allowance				8,861,000	15,551,000	8,825,000
A0121A	Ad - hoc Allowance - 2011					214,000	
A0121M	Adhoc Relief Allowance - 2012					32,000	
A0121T	Adhoc Relief Allowance 2013				1,804,000	3,811,000	1,800,000
A0121W	Counter Terrorism Allowance					31,000	
A01225	Instruction Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				1,069,000	2,868,000	1,066,000
A0122M	Adhoc Relief Allowance 2016				6,891,000	13,338,000	6,865,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					2,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,318,000	18,792,000	7,281,000
A01233	Unattractive Area Allowance					<u>5,000</u>	
001	Unattractive Area Allowance					5,000	
A01239	Special allowance					<u>2,000</u>	
001	Special Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				7,412,000	18,853,000	7,357,000
A0123L	Scheduled Post Allowance for Police Officers					1,093,000	1,093,000
A0123P	Ad-hoc Relief Allowance 2019					16,305,000	7,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
A01250 Incentive Allowance			<u>4,296,000</u>	<u>7,598,000</u>	<u>4,280,000</u>
001 Incentive Allowance			4,296,000	7,598,000	4,280,000
A01260 Ration Allowance			3,806,000	6,796,000	3,806,000
A01261 Constabulary Allowance for Police Personnel			1,688,000	3,138,000	1,676,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,945,000</b></u>	<u><b>1,314,000</b></u>	<u><b>1,945,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>346,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	346,000	1,000,000
A01276 Outfit allowance				5,000	
A01278 Leave Salary			<u>945,000</u>	<u>963,000</u>	<u>945,000</u>
001 Leave Salary			945,000	963,000	945,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>14,342,000</b></u>	<u><b>30,485,998</b></u>	<u><b>13,836,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>490,000</b></u>	<u><b>909,270</b></u>	<u><b>368,000</b></u>
A03201 Postage and Telegraph			50,000	100,000	38,000
A03202 Telephone and Trunk Call			440,000	809,270	330,000
<b>A033 TOTAL UTILITIES</b>			<u><b>515,000</b></u>	<u><b>2,435,000</b></u>	<u><b>501,000</b></u>
A03301 Gas				5,000	
A03303 Electricity			<u>500,000</u>	<u>2,400,000</u>	<u>500,000</u>
001 Electricity			500,000	2,400,000	500,000
A03304 Hot and Cold Weather Charges			15,000	30,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u><b>5,000</b></u>	
A03402 Rent for Office Building				5,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>12,401,000</b></u>	<u><b>24,128,000</b></u>	<u><b>12,101,000</b></u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,605,000</u>	<u>900,000</u>
001 Travelling Allowance			1,200,000	1,605,000	900,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
A03806 Transportation of Goods				<u>5,000</u>	
001 Transportation of Goods				5,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,200,000</u>	<u>21,064,000</u>	<u>11,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			11,200,000	21,064,000	11,200,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,454,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,454,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>936,000</u></b>	<b><u>3,008,728</u></b>	<b><u>866,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>343,728</u>	<u>38,000</u>
001 Stationery			50,000	343,728	38,000
A03902 Printing and Publication			<u>150,000</u>	<u>465,000</u>	<u>113,000</u>
001 Printing and publication			150,000	465,000	113,000
A03905 Newspapers Periodicals and Books			15,000	20,000	11,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>53,000</u>
001 Advertising and Publicity			70,000	70,000	53,000
A03914 Secret service expenditure			200,000	255,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>700,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	700,000	1,000
A03953 Investigation Cost			200,000	400,000	200,000
A03970 Others			<u>250,000</u>	<u>755,000</u>	<u>250,000</u>
002 Other Contingencies			250,000	755,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,719,000</u></b>	<b><u>3,724,000</u></b>	<b><u>3,719,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,719,000</u></b>	<b><u>3,724,000</u></b>	<b><u>3,719,000</u></b>
A04114 Superannuation Encashment of L.P.R			3,719,000	3,724,000	3,719,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,000</u></b>	<b><u>2,620,000</u></b>	<b><u>2,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>2,000</u></b>	<b><u>2,620,000</u></b>	<b><u>2,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	5,000	1,000
A05224 Assistance package for families of Government empl				5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
A05270 To Others			<u>1,000</u>	<u>2,610,000</u>	<u>1,000</u>
187 Other Medal Allowance				800,000	
199 Free Education Package				1,010,000	
230 Other Compensation			1,000	800,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>355,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>355,000</u>	<u>150,000</u>
A06103 Cash awards			200,000	355,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>700,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>700,000</u>	
A09899 Others				<u>700,000</u>	
001 Others				700,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,291,000</u>	<u>2,821,550</u>	<u>1,269,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,200,000</u>	<u>2,696,550</u>	<u>1,200,000</u>
A13001 Transport			<u>1,200,000</u>	<u>2,696,550</u>	<u>1,200,000</u>
001 Transport			1,200,000	2,696,550	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>65,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>65,000</u>	<u>45,000</u>
001 Machinery and Equipment			60,000	65,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>55,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	55,000	23,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001 Other Buildings.				5,000	
006 Special repair of buildings			1,000		1,000
<b>Law and Order Tank</b>			<b>206,175,000</b>	<b>441,812,548</b>	<b>215,827,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,440,000</u></b>	<b><u>35,242,000</u></b>	<b><u>13,165,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>6,480,000</u></b>	<b><u>17,167,000</u></b>	<b><u>6,634,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>809,000</u></b>	<b><u>1,542,000</u></b>	<b><u>829,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>809,000</u>	<u>1,542,000</u>	<u>829,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	809,000		829,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>5,671,000</u></b>	<b><u>15,625,000</u></b>	<b><u>5,805,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>5,671,000</u>	<u>15,625,000</u>	<u>5,805,000</u>
S035 Senior Clerk (BPS-14)	2	2	766,000		782,000
J013 Junior Clerk (BPS-11)	5	5	898,000		929,000
C088 Constable (BPS-07)	15	15	2,761,000		2,825,000
C089 Constable Driver (BPS-07)	2	2	383,000		392,000
B006 Behishti (BPS-03)	1	1	234,000		237,000
C057 Chowkidar (BPS-03)	1	1	175,000		178,000
N005 Naib Qasid (BPS-03)	1	1	123,000		126,000
S162 Sweeper (BPS-03)	2	2	331,000		336,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,960,000</u></b>	<b><u>18,075,000</u></b>	<b><u>6,531,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,250,000</u></b>	<b><u>17,507,000</u></b>	<b><u>5,821,000</u></b>
A01202 House Rent Allowance			140,000	1,471,000	140,000
A01203 Conveyance Allowance			490,000	1,707,000	490,000
A01207 Washing Allowance			19,000	103,000	19,000
A01208 Dress Allowance			64,000	29,000	64,000
A0120D Integrated Allowance			4,000	2,000	4,000
A0120Q Fixed Daily Allowance			225,000	1,956,000	225,000
A0120X Adhoc Allowance - 2010				1,000	
A01210 Risk Allowance			<u>1,545,000</u>	<u>2,459,000</u>	<u>1,545,000</u>
001 Risk Allowance			1,545,000	2,459,000	1,545,000
A01217 Medical Allowance			379,000	1,204,000	379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
A0121A Ad - hoc Allowance - 2011				7,000	
A0121M Adhoc Relief Allowance - 2012				2,000	
A0121T Adhoc Relief Allowance 2013			4,000	367,000	4,000
A0121W Counter Terrorism Allowance				9,000	
A0122C Adhoc Relief Allowance - 2015			7,000	268,000	7,000
A0122M Adhoc Relief Allowance 2016			108,000	1,262,000	108,000
A0122Y Ad-hoc Relief Allowance 2017			341,000	1,727,000	341,000
A0123G Ad-hoc Relief Allowance-2018			671,000	1,748,000	671,000
A0123L Scheduled Post Allowance for Police Officers				900,000	900,000
A0123P Ad-hoc Relief Allowance 2019				1,175,000	671,000
A01250 Incentive Allowance			<u>92,000</u>	<u>442,000</u>	<u>92,000</u>
001 Incentive Allowance			92,000	442,000	92,000
A01260 Ration Allowance			56,000	438,000	56,000
A01261 Constabulary Allowance for Police Personnel			105,000	220,000	105,000
A01270 Other				<u>10,000</u>	
001 Others				10,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>710,000</u></b>	<b><u>568,000</u></b>	<b><u>710,000</u></b>
A01274 Medical Charges			<u>500,000</u>	<u>432,000</u>	<u>500,000</u>
001 Medical Charges			500,000	432,000	500,000
A01276 Outfit allowance				4,000	
A01278 Leave Salary			<u>210,000</u>	<u>132,000</u>	<u>210,000</u>
001 Leave Salary			210,000	132,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,578,000</u></b>	<b><u>6,345,000</u></b>	<b><u>2,351,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>128,000</u></b>	<b><u>193,000</u></b>	<b><u>96,000</u></b>
A03201 Postage and Telegraph			15,000	80,000	11,000
A03202 Telephone and Trunk Call			113,000	113,000	85,000
<b>A033 TOTAL UTILITIES</b>			<b><u>30,000</u></b>	<b><u>34,000</u></b>	<b><u>1,000</u></b>
A03301 Gas				4,000	
A03304 Hot and Cold Weather Charges			30,000	30,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>4,000</u>	
A03402 Rent for Office Building				4,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,800,000</u>	<u>3,412,000</u>	<u>1,700,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>504,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	504,000	300,000
A03806 Transportation of Goods				<u>4,000</u>	
001 Transportation of Goods				4,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>2,900,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,900,000	1,400,000
A03808 Conveyance Charges				<u>4,000</u>	
001 Conveyance Charges				4,000	
<b>A039 TOTAL GENERAL</b>			<u>620,000</u>	<u>2,702,000</u>	<u>554,000</u>
A03901 Stationery			<u>200,000</u>	<u>320,000</u>	<u>150,000</u>
001 Stationery			200,000	320,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>110,000</u>	<u>38,000</u>
001 Printing and publication			50,000	110,000	38,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Advertising and Publicity			10,000	10,000	8,000
A03914 Secret service expenditure			50,000	64,000	50,000
A03942 Cost of Other Stores				<u>4,000</u>	
001 Cost of other Stores				4,000	
A03953 Investigation Cost			250,000	2,050,000	250,000
A03970 Others			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	134,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>4,000</u>	
<b>A041 TOTAL PENSION</b>				<u>4,000</u>	
A04114 Superannuation Encashment of L.P.R				4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>16,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>16,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				4,000	
A05224 Assistance package for families of Government empl				4,000	
A05270 To Others				<u>8,000</u>	
001 To Others				8,000	
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>54,000</u>	<u>38,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>54,000</u>	<u>38,000</u>
A06103 Cash awards			50,000	54,000	38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>350,000</u>	<u>562,000</u>	<u>326,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>450,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>450,000</u>	<u>250,000</u>
001 Transport			250,000	450,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>54,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>54,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	54,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>54,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	54,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>4,000</u>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
A13303 Other Buildings				<u>4,000</u>	
001 Other Buildings.				4,000	
<b>Investigation Tank</b>			<b>14,418,000</b>	<b>42,223,000</b>	<b>15,880,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4285 Police Station for SNGPL Distt. Karak II</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,156,000</u></b>	<b><u>5,185,000</u></b>	<b><u>14,753,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>6,022,000</u></b>	<b><u>2,007,000</u></b>	<b><u>6,221,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>6,022,000</u></b>	<b><u>2,007,000</u></b>	<b><u>6,221,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>6,022,000</u>	<u>2,007,000</u>	<u>6,221,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		190,000
H015 Head Constable (BPS-09)	4	4	565,000		585,000
C088 Constable (BPS-07)	40	40	5,275,000		5,446,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,134,000</u></b>	<b><u>3,178,000</u></b>	<b><u>8,532,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,134,000</u></b>	<b><u>3,178,000</u></b>	<b><u>8,532,000</u></b>
A01202 House Rent Allowance			1,162,000	387,000	1,162,000
A01203 Conveyance Allowance			1,054,000	351,000	1,054,000
A01207 Washing Allowance			54,000	18,000	54,000
A0120Q Fixed Daily Allowance			1,500,000	500,000	1,500,000
A01210 Risk Allowance			<u>1,937,000</u>	<u>646,000</u>	<u>1,804,000</u>
001 Risk Allowance			1,937,000	646,000	1,804,000
A01217 Medical Allowance			810,000	270,000	810,000
A0122M Adhoc Releif Allowance 2016			472,000	157,000	472,000
A0122Y Ad-hoc Relief Allowance 2017			602,000	201,000	602,000
A0123G Ad-hoc Relief Allowance-2018			602,000	201,000	
A0123P Ad-hoc Relief Allowance 2019				133,000	133,000
A01250 Incentive Allowance			<u>409,000</u>	<u>136,000</u>	<u>409,000</u>
001 Incentive Allowance			409,000	136,000	409,000
A01260 Ration Allowance			368,000	123,000	368,000
A01261 Constabulary Allowance for Police Personnel			164,000	55,000	164,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,402,000</u></b>		<b><u>1,362,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>		<b><u>46,000</u></b>
A03201 Postage and Telegraph			10,000		8,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4285 Police Station for SNGPL Distt. Karak II</b>					
A03202 Telephone and Trunk Call			50,000		38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>139,000</u></b>		<b><u>139,000</u></b>
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,047,000</u></b>		<b><u>1,047,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
<b>A039 TOTAL GENERAL</b>			<b><u>156,000</u></b>		<b><u>130,000</u></b>
A03901 Stationery			<u>56,000</u>		<u>42,000</u>
001 Stationery			56,000		42,000
A03902 Printing and Publication			<u>50,000</u>		<u>38,000</u>
001 Printing and publication			50,000		38,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>39,000</u>
002 Other Contingencies			39,000		39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>147,000</u></b>		<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>147,000</u></b>		<b><u>147,000</u></b>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>Police Station for SNGPL Distt. Karak II</b>			<b>16,705,000</b>	<b>5,185,000</b>	<b>16,262,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,284,000</u></b>	<b><u>11,362,000</u></b>	<b><u>7,234,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>2,443,000</u></b>	<b><u>4,906,000</u></b>	<b><u>2,534,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>762,000</u></b>	<b><u>1,000,000</u></b>	<b><u>804,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>762,000</u>	<u>1,000,000</u>	<u>804,000</u>
D383 District Police Officer (BPS-19)	1	1	489,000		510,000
A057 Assistant (BPS-16)	2	2	273,000		294,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,681,000</u></b>	<b><u>3,906,000</u></b>	<b><u>1,730,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>1,680,000</u>	<u>3,441,000</u>	<u>1,729,000</u>
S035 Senior Clerk (BPS-14)	1	1	220,000		228,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	182,000		190,000
J013 Junior Clerk (BPS-11)	3	3	612,000		630,000
C089 Constable Driver (BPS-05)	1	1	152,000		156,000
M010 Mali (BPS-03)	1	1	138,000		141,000
N005 Naib Qasid (BPS-03)	2	2	274,000		279,000
S162 Sweeper (BPS-03)	1	1	102,000		105,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>465,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,841,000</u></b>	<b><u>6,456,000</u></b>	<b><u>4,700,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,426,000</u></b>	<b><u>5,988,000</u></b>	<b><u>3,285,000</u></b>
A01202 House Rent Allowance			355,000	507,000	355,000
A01203 Conveyance Allowance			214,000	584,000	214,000
A01207 Washing Allowance			4,000	18,000	4,000
A01208 Dress Allowance			3,000	15,000	3,000
A0120D Integrated Allowance			7,000	8,000	7,000
A0120Q Fixed Daily Allowance			180,000	557,000	180,000
A01210 Risk Allowance			<u>414,000</u>	<u>723,000</u>	<u>414,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
001 Risk Allowance			414,000	723,000	414,000
A01217 Medical Allowance			185,000	433,000	185,000
A0121T Adhoc Relief Allowance 2013			250,000	92,000	250,000
A01224 Entertainment Allowance			6,000		6,000
A0122C Adhoc Relief Allowance - 2015			114,000	62,000	114,000
A0122M Adhoc Relief Allowance 2016			75,000	323,000	75,000
A0122Y Ad-hoc Relief Allowance 2017			249,000	417,000	249,000
A01233 Unattractive Area Allowance			<u>1,000</u>	<u>408,000</u>	<u>1,000</u>
001 Unattractive Area Allowance			1,000	408,000	1,000
A01239 Special allowance				<u>2,000</u>	
001 Special Allowance				2,000	
A0123G Ad-hoc Relief Allowance-2018			348,000	497,000	330,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				433,000	330,000
A01250 Incentive Allowance			<u>9,000</u>	<u>158,000</u>	<u>9,000</u>
001 Incentive Allowance			9,000	158,000	9,000
A01260 Ration Allowance			8,000	136,000	8,000
A01261 Constabulary Allowance for Police Personnel			4,000	68,000	4,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,415,000</b></u>	<u><b>468,000</b></u>	<u><b>1,415,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>332,000</u>	<u>500,000</u>
001 Medical Charges			500,000	332,000	500,000
A01276 Outfit allowance			15,000	4,000	15,000
A01278 Leave Salary			<u>900,000</u>	<u>132,000</u>	<u>900,000</u>
001 Leave Salary			900,000	132,000	900,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>6,932,000</b></u>	<u><b>13,295,000</b></u>	<u><b>6,662,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>498,000</b></u>	<u><b>578,000</b></u>	<u><b>374,000</b></u>
A03201 Postage and Telegraph			8,000	88,000	6,000
A03202 Telephone and Trunk Call			490,000	490,000	368,000
<b>A033 TOTAL UTILITIES</b>			<u><b>170,000</b></u>	<u><b>184,000</b></u>	<u><b>151,000</b></u>
A03301 Gas				4,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
A03304 Hot and Cold Weather Charges			20,000	30,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>4,000</u></b>	
A03402 Rent for Office Building				4,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,339,000</u></b>	<b><u>11,038,000</u></b>	<b><u>5,289,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>284,000</u>	<u>150,000</u>
001 Travelling Allowance			200,000	284,000	150,000
A03806 Transportation of Goods				<u>4,000</u>	
001 Transportation of Goods				4,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,138,000</u>	<u>10,000,000</u>	<u>5,138,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,138,000	10,000,000	5,138,000
A03808 Conveyance Charges			<u>1,000</u>	<u>750,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	750,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>925,000</u></b>	<b><u>1,491,000</u></b>	<b><u>848,000</u></b>
A03901 Stationery			<u>125,000</u>	<u>150,000</u>	<u>94,000</u>
001 Stationery			125,000	150,000	94,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 Printing and publication			150,000	150,000	113,000
A03905 Newspapers Periodicals and Books			9,000	9,000	7,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
001 Advertising and Publicity			30,000	30,000	23,000
A03914 Secret service expenditure			10,000	24,000	10,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>504,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	504,000	1,000
A03953 Investigation Cost			500,000	500,000	500,000
A03970 Others			<u>100,000</u>	<u>124,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	124,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>4,000</u></b>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A041 TOTAL PENSION</b>				<u>4,000</u>	
A04114 Superannuation Encashment of L.P.R				4,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>16,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>16,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				4,000	
A05224 Assistance package for families of Government empl				4,000	
A05270 To Others				<u>8,000</u>	
001 To Others				8,000	
<b>A06 TOTAL TRANSFERS</b>			<u>30,000</u>	<u>54,000</u>	<u>23,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>30,000</u>	<u>54,000</u>	<u>23,000</u>
A06103 Cash awards			30,000	54,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>470,000</u>	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>470,000</u>	
A09899 Others				<u>470,000</u>	
001 Others				470,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>702,000</u>	<u>932,000</u>	<u>653,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>700,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>700,000</u>	<u>500,000</u>
001 Transport			500,000	700,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>174,000</u>	<u>113,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>174,000</u>	<u>113,000</u>
001 Machinery and Equipment			150,000	174,000	113,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>54,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	54,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>4,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>4,000</u>	<u>2,000</u>
006 Special repair of buildings			1,000	4,000	1,000
009 Petty Repair			1,000		1,000
<b>District Police Officer Kohistan Lower</b>			<b>13,948,000</b>	<b>26,133,000</b>	<b>14,572,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5998</b>	<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,185,000</u></b>	<b><u>30,306,000</u></b>	<b><u>33,506,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>63</b>	<b><u>14,540,000</u></b>	<b><u>16,468,000</u></b>	<b><u>20,586,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>9,409,000</u></b>	<b><u>8,291,000</u></b>	<b><u>12,203,000</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>9,409,000</u>	<u>8,261,000</u>	<u>12,174,000</u>
D068	Director General	(BPS-20)	1	1	132,000		146,000
D529	Director Works	(BPS-19)	1	1	81,000		1,080,000
D028	Deputy Director	(BPS-18)	1	1	80,000		798,000
D610	Deputy Director Works	(BPS-18)	1	1	159,000		158,000
D625	Deputy Director Planning	(BPS-18)	1	1	480,000		436,000
A007	Accounts Officer	(BPS-17)	1	1	66,000		636,000
A764	Assistant Director Works	(BPS-17)	3	3	2,235,000		1,986,000
P373	Procurement Officer	(BPS-17)	1	1	2,738,000		2,390,000
C059	Circle Head Draftsman	(BPS-16)	1	1	51,000		504,000
C082	Computer Operator	(BPS-16)	7	7	1,663,000		1,516,000
O003	Office Assistant	(BPS-16)	7	7	1,663,000		1,516,000
S031	Senior Auditor	(BPS-16)	2	2	61,000		1,008,000
A01105	Qualification Pay					30,000	29,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>36</b>	<b><u>5,131,000</u></b>	<b><u>8,177,000</u></b>	<b><u>8,383,000</u></b>
A01151	Total Basic Pay Other Staff		36	36	<u>5,131,000</u>	<u>8,177,000</u>	<u>8,383,000</u>
H012	Head Clerk	(BPS-14)	1	1	58,000		390,000
J013	Junior Clerk	(BPS-11)	3	3	471,000		748,000
S137	Sub Engineer (Civil)	(BPS-11)	4	4	1,081,000		1,698,000
S650	Sub Engineer (Electricl)	(BPS-11)	1	1	157,000		249,000
P422	Photo copier	(BPS-07)	1	1	136,000		215,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5998</b>	<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>						
D112	Driver	(BPS-06)	12	12	1,576,000		2,487,000
N005	Naib Qasid	(BPS-03)	9	9	1,062,000		1,669,000
S162	Sweeper	(BPS-03)	1	1	118,000		185,000
W011	Watchman	(BPS-03)	4	4	472,000		742,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>15,645,000</b>	<b>13,838,000</b>	<b>12,920,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>14,144,000</b>	<b>13,338,000</b>	<b>12,700,000</b>
A01201	Senior Post Allowance				15,000		
A01202	House Rent Allowance				3,733,000	2,024,000	2,025,000
A01203	Conveyance Allowance				3,087,000	1,835,000	1,836,000
A01207	Washing Allowance				31,000	31,000	31,000
A01208	Dress Allowance				31,000	31,000	31,000
A0120D	Integrated Allowance				140,000	49,000	49,000
A0120E	Housing Subsidy Allowance					527,000	526,000
A0120Q	Fixed Daily Allowance				189,000		
A01210	Risk Allowance				<u>339,000</u>		
001	Risk Allowance				339,000		
A01217	Medical Allowance				1,464,000	1,021,000	1,021,000
A0121Q	Audit and Accounts Allowance					126,000	125,000
A0121T	Adhoc Relief Allowance 2013				70,000	622,000	579,000
A01224	Entertainment Allowance				19,000		
A01226	Computer Allowance				136,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015				53,000	432,000	403,000
A0122M	Adhoc Relief Allowance 2016				1,463,000	1,171,000	1,148,000
A0122Y	Ad-hoc Relief Allowance 2017				1,837,000	1,648,000	1,614,000
A01236	Deputation Allowance					293,000	292,000
A0123G	Ad-hoc Relief Allowance-2018				1,537,000	1,645,000	1,610,000
A0123P	Ad-hoc Relief Allowance 2019					1,645,000	1,185,000
A01243	Special travelling allowance					113,000	100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,501,000</b>	<b>500,000</b>	<b>220,000</b>
A01273	Honoraria				1,000		1,000
A01274	Medical Charges				<u>500,000</u>	<u>500,000</u>	<u>218,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
001 Medical Charges			500,000	500,000	218,000
A01278 Leave Salary			<u>1,000,000</u>		<u>1,000</u>
001 Leave Salary			1,000,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>10,550,000</b></u>	<u><b>11,840,000</b></u>	<u><b>9,940,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>376,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	38,000
A03202 Telephone and Trunk Call			450,000	450,000	338,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,390,000</b></u>	<u><b>1,320,000</b></u>	<u><b>1,306,000</b></u>
A03301 Gas			300,000	200,000	225,000
A03302 Water			80,000	80,000	80,000
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			10,000	40,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
A03402 Rent for Office Building			3,000,000	3,000,000	3,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>4,700,000</b></u>	<u><b>6,000,000</b></u>	<u><b>4,475,000</b></u>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,000,000</u>	<u>675,000</u>
001 Travelling Allowance			900,000	1,000,000	675,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,800,000</u>	<u>5,000,000</u>	<u>3,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,800,000	5,000,000	3,800,000
<b>A039 TOTAL GENERAL</b>			<u><b>960,000</b></u>	<u><b>1,020,000</b></u>	<u><b>783,000</b></u>
A03901 Stationery			<u>400,000</u>	<u>500,000</u>	<u>300,000</u>
001 Stationery			400,000	500,000	300,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
001 Printing and publication			200,000	200,000	150,000
A03905 Newspapers Periodicals and Books			10,000	20,000	8,000
A03907 Advertising & Publicity			<u>100,000</u>		<u>75,000</u>
001 Advertising and Publicity			100,000		75,000
A03970 Others			<u>250,000</u>	<u>300,000</u>	<u>250,000</u>
001 Others				300,000	
002 Other Contingencies			250,000		250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,000</u>		<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			<u>1,000</u>		<u>1,000</u>
001 To Others			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>10,000</u>	<u>60,000</u>	<u>8,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>10,000</u>	<u>60,000</u>	<u>8,000</u>
A06103 Cash awards			10,000	60,000	8,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200,000</u>	<u>150,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>150,000</u>	<u>150,000</u>	
A09601 Plant and Machinery			<u>150,000</u>	<u>150,000</u>	
001 Plant and Machinery			150,000	150,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>		
A09701 Furniture and fixtures			<u>50,000</u>		
001 Furniture & Fixture			50,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,351,000</u>	<u>2,400,000</u>	<u>2,264,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Transport			2,000,000	2,000,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>225,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>225,000</u>
001 Machinery and Equipment			300,000	300,000	225,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>100,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	100,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>			<b>43,298,000</b>	<b>44,756,000</b>	<b>45,720,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5999</b>	<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,028,706,000</u></b>	<b><u>512,759,000</u></b>	<b><u>989,178,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2894</u></b>	<b><u>2894</u></b>	<b><u>381,597,000</u></b>	<b><u>190,798,000</u></b>	<b><u>381,597,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>45</u></b>	<b><u>45</u></b>	<b><u>12,849,000</u></b>	<b><u>6,424,000</u></b>	<b><u>12,849,000</u></b>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>45</u>	<u>12,849,000</u>	<u>6,424,000</u>	<u>12,849,000</u>
S148	Superintendent Of Police	(BPS-18)	3	3	1,441,000		1,441,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	3,805,000		3,805,000
A057	Assistant	(BPS-16)	3	3	713,000		713,000
C082	Computer Operator	(BPS-16)	3	3	713,000		713,000
I012	Inspector	(BPS-16)	26	26	6,177,000		6,177,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2849</u></b>	<b><u>2849</u></b>	<b><u>368,748,000</u></b>	<b><u>184,374,000</u></b>	<b><u>368,748,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2849</u>	<u>2849</u>	<u>368,748,000</u>	<u>184,374,000</u>	<u>368,748,000</u>
S138	Sub Inspector	(BPS-14)	37	37	7,043,000		7,043,000
A149	Assistant Sub Inspector	(BPS-11)	50	50	7,370,000		7,370,000
J013	Junior Clerk	(BPS-11)	6	6	942,000		942,000
H015	Head Constable	(BPS-09)	250	250	34,248,000		34,248,000
C088	Constable	(BPS-07)	2400	2400	305,736,000		305,736,000
C359	Constable/Cook	(BPS-07)	50	50	6,370,000		6,370,000
C089	Constable Driver	(BPS-05)	50	50	6,331,000		6,331,000
N005	Naib Qasid	(BPS-03)	6	6	708,000		708,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>647,109,000</u></b>	<b><u>321,961,000</u></b>	<b><u>607,581,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>646,547,000</u></b>	<b><u>321,961,000</u></b>	<b><u>607,019,000</u></b>
A01202	House Rent Allowance				80,840,000	40,420,000	80,840,000
A01203	Conveyance Allowance				69,217,000	34,608,000	69,217,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
A01207 Washing Allowance			3,404,000	1,702,000	3,404,000
A01208 Dress Allowance				2,000	
A0120D Integrated Allowance			22,000	11,000	22,000
A0120Q Fixed Daily Allowance			96,994,000	47,000,000	96,994,000
A01210 Risk Allowance			<u>118,804,000</u>	<u>59,402,000</u>	<u>118,804,000</u>
001 Risk Allowance			118,804,000	59,402,000	118,804,000
A01217 Medical Allowance			52,468,000	26,234,000	52,468,000
A0121T Adhoc Relief Allowance 2013			9,700,000	4,850,000	9,700,000
A01226 Computer Allowance			54,000	27,000	54,000
A0122C Adhoc Relief Allowance - 2015			6,272,000	3,136,000	6,272,000
A0122M Adhoc RelEIF Allowance 2016			30,856,000	15,428,000	30,856,000
A0122Y Ad-hoc Relief Allowance 2017			39,057,000	19,529,000	39,057,000
A0123G Ad-hoc Relief Allowance-2018			79,057,000	39,529,000	39,529,000
A0123L Scheduled Post Allowance for Police Officers				182,000	
A01250 Incentive Allowance			<u>26,040,000</u>	<u>13,020,000</u>	<u>26,040,000</u>
001 Incentive Allowance			26,040,000	13,020,000	26,040,000
A01260 Ration Allowance			23,184,000	11,592,000	23,184,000
A01261 Constabulary Allowance for Police Personnel			10,578,000	5,289,000	10,578,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>562,000</b></u>		<u><b>562,000</b></u>
A01276 Outfit allowance			562,000		562,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,914,000</b></u>	<u><b>2,610,000</b></u>	<u><b>2,737,000</b></u>
<b>A033 TOTAL UTILITIES</b>			<u><b>1,001,000</b></u>		<u><b>1,001,000</b></u>
A03303 Electricity			<u>1,000,000</u>		<u>1,000,000</u>
001 Electricity			1,000,000		1,000,000
A03304 Hot and Cold Weather Charges			1,000		1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03402 Rent for Office Building			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,100,000</u>	<u>2,000,000</u>	<u>1,075,000</u>
A03805 Travelling Allowance			<u>100,000</u>		<u>75,000</u>
001 Travelling Allowance			100,000		75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	2,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>812,000</u>	<u>610,000</u>	<u>660,000</u>
A03901 Stationery			<u>200,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			200,000	100,000	150,000
A03902 Printing and Publication			<u>200,000</u>	<u>100,000</u>	<u>150,000</u>
001 Printing and publication			200,000	100,000	150,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03906 Uniforms and Protective Clothing			1,000		1,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Advertising and Publicity			200,000	200,000	150,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
001 Cost of other Stores			1,000		1,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,000,000</u>		<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,000,000</u>		<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000		2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,000</u>		<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
001 To Others			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>				<u>100,000</u>	
<b>A061 TOTAL SCHOLARSHIP</b>				<u>100,000</u>	
A06103 Cash awards				100,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>		<u>1,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>1,000</u>		<u>1,000</u>
A09899 Others			<u>1,000</u>		<u>1,000</u>
001 Others			1,000		1,000
<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>			<b>1,033,624,000</b>	<b>515,469,000</b>	<b>993,918,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,354,000</u></b>	<b><u>1,282,000</u></b>	<b><u>5,566,000</u></b>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>2,437,000</u></b>	<b><u>546,000</u></b>	<b><u>5,257,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>1,891,000</u></b>		<b><u>4,458,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>1,891,000</u>		<u>4,458,000</u>
D028 Deputy Director (BPS-18)	1	1	260,000		798,000
F212 Forensic Supervisor (BPS-17)	1	1	246,000		636,000
A057 Assistant (BPS-16)	1	1	231,000		504,000
C082 Computer Operator (BPS-16)	1	1	231,000		504,000
S654 Senior Forensic Expert (BPS-16)	4	4	923,000		2,016,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>546,000</u></b>	<b><u>546,000</u></b>	<b><u>799,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>546,000</u>	<u>546,000</u>	<u>799,000</u>
F213 Forensic Assistant (BPS-12)	4	4	347,000		264,000
J013 Junior Clerk (BPS-11)	1	1	81,000		301,000
D112 Driver (BPS-06)	1	1	64,000		48,000
S162 Sweeper (BPS-03)	1	1	54,000		186,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,917,000</u></b>	<b><u>736,000</u></b>	<b><u>309,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,717,000</u></b>	<b><u>736,000</u></b>	<b><u>307,000</u></b>
A01202 House Rent Allowance			276,000	300,000	39,000
A01203 Conveyance Allowance			255,000	100,000	56,000
A01207 Washing Allowance			58,000	2,000	
A01208 Dress Allowance			45,000	2,000	
A0120Q Fixed Daily Allowance			1,000		
A01210 Risk Allowance			<u>1,000</u>		
001 Risk Allowance			1,000		
A01217 Medical Allowance			250,000	100,000	36,000
A0121T Adhoc Relief Allowance 2013			14,000	20,000	8,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
A0122C Adhoc Relief Allowance - 2015				30,000	5,000
A0122M Adhoc Releif Allowance 2016			160,000	32,000	28,000
A0122Y Ad-hoc Relief Allowance 2017			170,000	40,000	37,000
A01233 Unattractive Area Allowance			<u>240,000</u>	<u>30,000</u>	<u>24,000</u>
001 Unattractive Area Allowance			240,000	30,000	24,000
A0123G Ad-hoc Relief Allowance-2018			244,000	40,000	37,000
A0123P Ad-hoc Relief Allowance 2019				40,000	37,000
A01250 Incentive Allowance			<u>1,000</u>		
001 Incentive Allowance			1,000		
A01260 Ration Allowance			1,000		
A01261 Constabulary Allowance for Police Personnel			1,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>200,000</b></u>		<u><b>2,000</b></u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000</u>
001 Medical Charges			100,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>1,000</u>
001 Leave Salary			100,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>460,000</b></u>	<u><b>380,000</b></u>	<u><b>407,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>42,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	4,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
<b>A033 TOTAL UTILITIES</b>			<u><b>120,000</b></u>	<u><b>120,000</b></u>	<u><b>120,000</b></u>
A03303 Electricity			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Electricity			120,000	120,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>200,000</b></u>	<u><b>150,000</b></u>	<u><b>175,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Travelling Allowance			100,000	100,000	75,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	50,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>85,000</u>	<u>55,000</u>	<u>70,000</u>
A03901 Stationery			<u>50,000</u>	<u>25,000</u>	<u>38,000</u>
001 Stationery			50,000	25,000	38,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001 Printing and publication			10,000	10,000	8,000
A03905 Newspapers Periodicals and Books			5,000		4,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others				20,000	
002 Other Contingencies			20,000		20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100,000</u>		<u>100,000</u>
<b>A041 TOTAL PENSION</b>			<u>100,000</u>		<u>100,000</u>
A04114 Superannuation Encashment of L.P.R			100,000		100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,000</u>		<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			<u>1,000</u>		<u>1,000</u>
001 To Others			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>		<u>1,000</u>
A06103 Cash awards			1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
A13 TOTAL REPAIRS AND MAINTENANCE				<u>50,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101 Machinery and Equipment				<u>50,000</u>	
001 Machinery and Equipment				50,000	
<b>Regional Forensic Science Labortaory District Swat</b>			<b>4,917,000</b>	<b>1,712,000</b>	<b>6,076,000</b>

**NC21014 (010)  
POLICE**

**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>AD4431</b>	<b>Police School of Intelligence Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,739,000</u>	<u>19,309,000</u>	<u>18,316,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>47</b>	<u>12,483,000</u>	<u>9,900,000</u>	<u>9,164,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u>4,307,000</u>	<u>2,300,000</u>	<u>2,092,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,307,000</u>	<u>2,300,000</u>	<u>2,092,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	844,000		404,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	677,000		324,000
A057	Assistant	(BPS-16)	1	1	269,000		133,000
C082	Computer Operator	(BPS-16)	3	3	806,000		399,000
D013	Data Processing Supervisor	(BPS-16)	1	1	269,000		133,000
I012	Inspector	(BPS-16)	4	4	1,442,000		699,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>36</b>	<u>8,176,000</u>	<u>7,600,000</u>	<u>7,072,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>8,176,000</u>	<u>7,600,000</u>	<u>7,072,000</u>
S035	Senior Clerk	(BPS-14)	1	1	397,000		343,000
S114	Steno Typist	(BPS-14)	1	1	397,000		343,000
S138	Sub Inspector	(BPS-14)	3	3	1,079,000		936,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		292,000
J013	Junior Clerk	(BPS-11)	1	1	303,000		262,000
H015	Head Constable	(BPS-09)	3	3	911,000		785,000
H017	Head Constable Driver	(BPS-09)	1	1	303,000		261,000
C088	Constable	(BPS-07)	12	12	2,437,000		2,109,000
C089	Constable Driver	(BPS-07)	3	3	522,000		454,000
E019	Electrician	(BPS-07)	1	1	302,000		259,000
P047	Plumber	(BPS-06)	1	1	142,000		124,000

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POLICE**

**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>AD4431</b>	<b>Police School of Intelligence Abbottabad</b>						
C095	Cook	(BPS-03)	2	2	261,000		226,000
L018	Langari	(BPS-03)	2	2	261,000		226,000
M010	Mali	(BPS-03)	1	1	131,000		113,000
N005	Naib Qasid	(BPS-03)	2	2	261,000		226,000
S162	Sweeper	(BPS-03)	1	1	131,000		113,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>12,256,000</b>	<b>9,409,000</b>	<b>9,152,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>11,926,000</b>	<b>9,379,000</b>	<b>9,150,000</b>
A01202	House Rent Allowance				1,097,000	800,000	768,000
A01203	Conveyance Allowance				1,547,000	1,100,000	1,056,000
A01207	Washing Allowance				41,000	39,000	39,000
A01208	Dress Allowance				86,000	45,000	42,000
A0120D	Integrated Allowance				43,000	41,000	40,000
A0120E	Housing Subsidy Allowance				45,000	88,000	78,000
A0120Q	Fixed Daily Allowance				1,277,000	860,000	851,000
A01210	Risk Allowance				<u>2,336,000</u>	<u>1,075,000</u>	<u>1,066,000</u>
001	Risk Allowance				2,336,000	1,075,000	1,066,000
A01217	Medical Allowance				906,000	660,000	648,000
A0121T	Adhoc Relief Allowance 2013				239,000	180,000	176,000
A01226	Computer Allowance				50,000	20,000	18,000
A0122C	Adhoc Relief Allowance - 2015				203,000	132,000	130,000
A0122M	Adhoc Relief Allowance 2016				981,000	670,000	658,000
A0122Y	Ad-hoc Relief Allowance 2017				1,291,000	910,000	886,000
A01233	Unattractive Area Allowance					<u>3,000</u>	<u>2,000</u>
001	Unattractive Area Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,294,000	910,000	883,000
A0123L	Scheduled Post Allowance for Police Officers					550,000	550,000
A0123P	Ad-hoc Relief Allowance 2019					860,000	831,000
A01250	Incentive Allowance				<u>186,000</u>	<u>170,000</u>	<u>167,000</u>
001	Incentive Allowance				186,000	170,000	167,000
A01260	Ration Allowance				188,000	170,000	167,000
A01261	Constabulary Allowance for Police Personnel				116,000	96,000	94,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>330,000</u></b>	<b><u>30,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>100,000</u>	<u>30,000</u>	<u>1,000</u>
001 Medical Charges			100,000	30,000	1,000
A01276 Outfit allowance			72,000		
A01278 Leave Salary			<u>158,000</u>		<u>1,000</u>
001 Leave Salary			158,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,731,000</u></b>	<b><u>5,749,000</u></b>	<b><u>3,969,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>190,000</u></b>	<b><u>130,000</u></b>	<b><u>143,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	30,000
A03202 Telephone and Trunk Call			150,000	90,000	113,000
<b>A033 TOTAL UTILITIES</b>			<b><u>660,000</u></b>	<b><u>810,000</u></b>	<b><u>589,000</u></b>
A03301 Gas			250,000	400,000	188,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A03304 Hot and Cold Weather Charges			10,000	10,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,421,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,366,000</u></b>
A03805 Travelling Allowance			<u>220,000</u>	<u>220,000</u>	<u>165,000</u>
001 Travelling Allowance			220,000	220,000	165,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,400,000	1,200,000
A03808 Conveyance Charges			<u>1,000</u>	<u>80,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	80,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,460,000</u></b>	<b><u>3,109,000</u></b>	<b><u>1,871,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 Stationery			150,000	150,000	113,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books				25,000	
A03907 Advertising & Publicity			<u>60,000</u>	<u>4,000</u>	<u>45,000</u>
001 Advertising and Publicity			60,000	4,000	45,000
A03936 Foreign/Inland Training Course Fee			2,100,000	2,700,000	1,575,000
A03970 Others			<u>100,000</u>	<u>180,000</u>	<u>100,000</u>
001 Others				180,000	
002 Other Contingencies			100,000		100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,000</u>		<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			<u>1,000</u>		<u>1,000</u>
001 To Others			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	25,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>480,000</u>	<u>480,000</u>	<u>435,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	100,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			80,000	80,000	60,000
<b>Police School of Intelligence Abbottabad</b>			<b>29,954,000</b>	<b>25,563,000</b>	<b>22,724,000</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137 Police Training Institution Hangu</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>279,207,000</u>	<u>213,103,000</u>	<u>217,499,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>498</b>	<b>498</b>	<u>130,284,000</u>	<u>98,570,000</u>	<u>103,046,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>36</b>	<u>17,609,000</u>	<u>14,367,000</u>	<u>15,885,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>17,596,000</u>	<u>14,140,000</u>	<u>15,660,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,212,000		1,079,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	500,000		452,000
A007	Accounts Officer	(BPS-17)	1	1	398,000		360,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,360,000		1,208,000
M033	Medical Officer	(BPS-17)	1	1	398,000		360,000
P091	Prosecuting D.S.P.	(BPS-17)	2	2	1,063,000		951,000
S166	Superintendent	(BPS-17)	1	1	398,000		360,000
A057	Assistant	(BPS-16)	2	2	786,000		701,000
I012	Inspector	(BPS-16)	21	21	9,260,000		8,227,000
P092	Prosecuting Inspector	(BPS-16)	2	2	871,000		774,000
S115	Stenographer	(BPS-16)	2	2	1,350,000		1,188,000
A01102	Personal pay				1,000	176,000	177,000
A01103	Special Pay					1,000	1,000
A01105	Qualification Pay				12,000	50,000	47,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>462</b>	<b>462</b>	<u>112,675,000</u>	<u>84,203,000</u>	<u>87,161,000</u>
A01151	Total Basic Pay Other Staff		462	462	<u>112,675,000</u>	<u>84,200,000</u>	<u>87,159,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	398,000		316,000
S035	Senior Clerk	(BPS-14)	2	2	860,000		663,000
S114	Steno Typist	(BPS-14)	3	3	599,000		475,000
S138	Sub Inspector	(BPS-14)	81	81	29,767,000		23,059,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137</b>	<b>Police Training Institution Hangu</b>						
J091	Junior Technician	(BPS-12)	1	1	388,000		299,000
A149	Assistant Sub Inspector	(BPS-11)	47	47	14,034,000		10,848,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	153,000		121,000
J013	Junior Clerk	(BPS-11)	8	8	1,815,000		1,415,000
H015	Head Constable	(BPS-09)	84	84	20,913,000		16,164,000
H016	Head Constable (Reader)	(BPS-09)	1	1	220,000		171,000
H017	Head Constable Driver	(BPS-09)	2	2	689,000		529,000
C088	Constable	(BPS-07)	48	48	9,664,000		7,476,000
C089	Constable Driver	(BPS-07)	17	17	2,653,000		2,069,000
C144	Constable (Orderlies)	(BPS-07)	2	2	270,000		212,000
C359	Constable/Cook	(BPS-07)	83	83	16,557,000		12,811,000
T005	Tailor	(BPS-06)	2	2	546,000		419,000
B009	Barber	(BPS-04)	2	2	396,000		304,000
C012	Carpenter	(BPS-04)	1	1	128,000		99,000
C095	Cook	(BPS-04)	4	4	645,000		498,000
C154	Cobbler	(BPS-04)	1	1	134,000		104,000
D006	Daftari	(BPS-04)	1	1	155,000		120,000
F026	Fitter	(BPS-04)	1	1	125,000		97,000
L018	Langari	(BPS-04)	1	1	255,000		195,000
M018	Masson	(BPS-04)	1	1	128,000		99,000
P008	Painter	(BPS-04)	1	1	155,000		120,000
T006	Tailor Master	(BPS-04)	1	1	311,000		237,000
W040	Ward Servant	(BPS-04)	1	1	236,000		181,000
B006	Behishti	(BPS-03)	9	9	1,270,000		980,000
C057	Chowkidar	(BPS-03)	2	2	289,000		223,000
C095	Cook	(BPS-03)	24	24	3,330,000		2,571,000
H028	Head Mali	(BPS-03)	1	1	240,000		183,000
L018	Langari	(BPS-03)	4	4	692,000		532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137</b>	<b>Police Training Institution Hangu</b>						
M010	Mali	(BPS-03)	5	5	851,000		654,000
N005	Naib Qasid	(BPS-03)	2	2	715,000		543,000
S162	Sweeper	(BPS-03)	12	12	2,436,000		1,866,000
W012	Water Carrier	(BPS-03)	2	2	294,000		227,000
W049	Washerman	(BPS-03)	2	2	364,000		279,000
A01152	Personal pay					3,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>148,923,000</b>	<b>114,533,000</b>	<b>114,453,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>145,072,000</b>	<b>113,983,000</b>	<b>114,247,000</b>
A01201	Senior Post Allowance				1,000	5,000	2,000
A01202	House Rent Allowance				11,322,000	9,008,000	9,108,000
A01203	Conveyance Allowance				14,123,000	11,390,000	11,480,000
A01207	Washing Allowance				711,000	600,000	587,000
A01208	Dress Allowance				439,000	400,000	350,000
A0120D	Integrated Allowance				31,000	12,000	14,000
A0120Q	Fixed Daily Allowance				16,817,000	12,400,000	12,335,000
A01210	Risk Allowance				<u>30,208,000</u>	<u>15,500,000</u>	<u>15,429,000</u>
001	Risk Allowance				30,208,000	15,500,000	15,429,000
A01217	Medical Allowance				9,523,000	7,600,000	7,681,000
A0121T	Adhoc Relief Allowance 2013				3,667,000	2,160,000	2,148,000
A0121W	Counter Terrorism Allowance					8,000	6,000
A0121Z	Adhoc Relief Allowance-2014					16,000	14,000
A01224	Entertainment Allowance				6,000	5,000	6,000
A01225	Instruction Allowance				9,469,000	6,700,000	6,801,000
A01228	Orderly Allowance				1,000	50,000	19,000
A0122C	Adhoc Relief Allowance - 2015				2,451,000	1,440,000	1,427,000
A0122M	Adhoc Relief Allowance 2016				10,159,000	7,450,000	7,470,000
A0122N	Special Conveyance Allowance to Disbaled Employees					80,000	91,000
A0122Y	Ad-hoc Relief Allowance 2017				13,447,000	9,790,000	9,987,000
A01233	Unattractive Area Allowance				<u>2,000</u>		
001	Unattractive Area Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				14,635,000	9,790,000	9,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
A0123L Scheduled Post Allowance for Police Officers				3,500,000	3,500,000
A0123P Ad-hoc Relief Allowance 2019				9,790,000	9,486,000
A01250 Incentive Allowance			<u>3,037,000</u>	<u>2,380,000</u>	<u>2,393,000</u>
001 Incentive Allowance			3,037,000	2,380,000	2,393,000
A01260 Ration Allowance			3,183,000	2,520,000	2,517,000
A01261 Constabulary Allowance for Police Personnel			1,840,000	1,350,000	1,369,000
A01270 Other				<u>39,000</u>	<u>37,000</u>
001 Others				39,000	37,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,851,000</b></u>	<u><b>550,000</b></u>	<u><b>206,000</b></u>
A01274 Medical Charges			<u>1,000,000</u>	<u>300,000</u>	<u>89,000</u>
001 Medical Charges			1,000,000	300,000	89,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>2,850,000</u>	<u>250,000</u>	<u>117,000</u>
001 Leave Salary			2,850,000	250,000	117,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>22,832,000</b></u>	<u><b>29,534,000</b></u>	<u><b>22,354,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>331,000</b></u>	<u><b>235,000</b></u>	<u><b>248,000</b></u>
A03201 Postage and Telegraph			31,000	15,000	23,000
A03202 Telephone and Trunk Call			300,000	220,000	225,000
<b>A033 TOTAL UTILITIES</b>			<u><b>16,050,000</b></u>	<u><b>22,080,000</b></u>	<u><b>16,001,000</b></u>
A03303 Electricity			<u>16,000,000</u>	<u>22,000,000</u>	<u>16,000,000</u>
001 Electricity			16,000,000	22,000,000	16,000,000
A03304 Hot and Cold Weather Charges			50,000	80,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>4,739,000</b></u>	<u><b>5,688,000</b></u>	<u><b>4,467,000</b></u>
A03805 Travelling Allowance			<u>1,088,000</u>	<u>1,488,000</u>	<u>816,000</u>
001 Travelling Allowance			1,088,000	1,488,000	816,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,650,000</u>	<u>4,200,000</u>	<u>3,650,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			3,650,000	4,200,000	3,650,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,712,000</u></b>	<b><u>1,531,000</u></b>	<b><u>1,638,000</u></b>
A03901 Stationery			<u>166,000</u>	<u>165,000</u>	<u>125,000</u>
001 Stationery			166,000	165,000	125,000
A03902 Printing and Publication			<u>30,000</u>	<u>60,000</u>	<u>23,000</u>
001 Printing and publication			30,000	60,000	23,000
A03905 Newspapers Periodicals and Books			12,000	12,000	9,000
A03907 Advertising & Publicity			<u>94,000</u>	<u>94,000</u>	<u>71,000</u>
001 Advertising and Publicity			94,000	94,000	71,000
A03936 Foreign/Inland Training Course Fee			410,000	200,000	410,000
A03970 Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
002 Other Contingencies			300,000	300,000	300,000
044 Other Bara Khana			300,000	300,000	300,000
045 Other Police Week			400,000	400,000	400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,100,000</u></b>	<b><u>800,000</u></b>	<b><u>2,100,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,100,000</u></b>	<b><u>800,000</u></b>	<b><u>2,100,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,100,000	800,000	2,100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,000</u></b>		<b><u>2,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>2,000</u></b>		<b><u>2,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			<u>1,000</u>		<u>1,000</u>
001 To Others			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>250,000</u></b>	<b><u>150,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>200,000</u></b>	<b><u>250,000</u></b>	<b><u>150,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
A06103 Cash awards			200,000	250,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>853,000</u>	<u>850,000</u>	<u>791,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>700,000</u>	<u>600,000</u>
A13001 Transport			<u>600,000</u>	<u>700,000</u>	<u>600,000</u>
001 Transport			600,000	700,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>100,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>100,000</u>	<u>150,000</u>
001 Machinery and Equipment			200,000	100,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	50,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Police Training Institution Hangu</b>			<b>305,194,000</b>	<b>244,537,000</b>	<b>242,896,000</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>KT4430</b>	<b>Police School of Traffic Management Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,902,000</u></b>	<b><u>16,965,000</u></b>	<b><u>16,513,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>74</b>	<b>74</b>	<b><u>12,366,000</u></b>	<b><u>6,941,000</u></b>	<b><u>8,302,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>2,548,000</u></b>	<b><u>2,331,000</u></b>	<b><u>2,456,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>2,548,000</u>	<u>2,330,000</u>	<u>2,455,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	500,000		481,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	797,000		767,000
C082	Computer Operator	(BPS-16)	1	1	251,000		242,000
I012	Inspector	(BPS-16)	4	4	1,000,000		965,000
A01103	Special Pay					1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b>66</b>	<b><u>9,818,000</u></b>	<b><u>4,610,000</u></b>	<b><u>5,846,000</u></b>
A01151	Total Basic Pay Other Staff		66	66	<u>9,818,000</u>	<u>4,610,000</u>	<u>5,846,000</u>
S035	Senior Clerk	(BPS-14)	1	1	200,000		112,000
S138	Sub Inspector	(BPS-14)	10	10	1,995,000		1,114,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,299,000		1,282,000
J013	Junior Clerk	(BPS-11)	2	2	327,000		182,000
H015	Head Constable	(BPS-09)	6	6	853,000		472,000
C088	Constable	(BPS-07)	25	25	3,287,000		1,808,000
C089	Constable Driver	(BPS-07)	1	1	131,000		242,000
C095	Cook	(BPS-03)	2	2	242,000		131,000
L018	Langari	(BPS-03)	2	2	242,000		131,000
M010	Mali	(BPS-03)	1	1	121,000		186,000
N005	Naib Qasid	(BPS-03)	1	1	121,000		186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,536,000</u></b>	<b><u>10,024,000</u></b>	<b><u>8,211,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,129,000</u></b>	<b><u>9,874,000</u></b>	<b><u>8,168,000</u></b>
A01202 House Rent Allowance			1,671,000	590,000	642,000
A01203 Conveyance Allowance			2,144,000	840,000	886,000
A01207 Washing Allowance			70,000	31,000	34,000
A01208 Dress Allowance			1,000	65,000	58,000
A0120D Integrated Allowance			4,000	4,000	
A0120E Housing Subsidy Allowance				62,000	
A0120Q Fixed Daily Allowance			2,743,000	622,000	688,000
A01210 Risk Allowance			<u>4,885,000</u>	<u>832,000</u>	<u>912,000</u>
001 Risk Allowance			4,885,000	832,000	912,000
A01217 Medical Allowance			1,414,000	476,000	517,000
A0121T Adhoc Relief Allowance 2013			307,000	122,000	133,000
A01225 Instruction Allowance				2,160,000	60,000
A01226 Computer Allowance			19,000	18,000	18,000
A01228 Orderly Allowance				30,000	25,000
A0122C Adhoc Relief Allowance - 2015			195,000	104,000	110,000
A0122M Adhoc Relief Allowance 2016			957,000	500,000	529,000
A0122Y Ad-hoc Relief Allowance 2017			1,262,000	700,000	747,000
A01239 Special allowance				<u>2,000</u>	<u>1,000</u>
001 Special Allowance				2,000	1,000
A0123G Ad-hoc Relief Allowance-2018			1,265,000	700,000	747,000
A0123L Scheduled Post Allowance for Police Officers				1,094,000	1,094,000
A0123P Ad-hoc Relief Allowance 2019				570,000	632,000
A01250 Incentive Allowance			<u>437,000</u>	<u>139,000</u>	<u>139,000</u>
001 Incentive Allowance			437,000	139,000	139,000
A01260 Ration Allowance			466,000	123,000	134,000
A01261 Constabulary Allowance for Police Personnel			289,000	90,000	62,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,407,000</u></b>	<b><u>150,000</u></b>	<b><u>43,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			200,000	100,000	1,000
A01276 Outfit allowance			101,000		
A01278 Leave Salary			<u>1,106,000</u>	<u>50,000</u>	<u>42,000</u>
001 Leave Salary			1,106,000	50,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,642,000</u>	<u>3,393,000</u>	<u>2,533,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>105,000</u>	<u>105,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			5,000	5,000	4,000
A03202 Telephone and Trunk Call			100,000	100,000	75,000
<b>A033 TOTAL UTILITIES</b>			<u>150,000</u>	<u>30,000</u>	<u>151,000</u>
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges				30,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>500,000</u>	<u>1,331,000</u>	<u>475,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>331,000</u>	<u>75,000</u>
001 Travelling Allowance			100,000	331,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>1,000,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	1,000,000	400,000
<b>A039 TOTAL GENERAL</b>			<u>1,887,000</u>	<u>1,927,000</u>	<u>1,828,000</u>
A03901 Stationery			<u>80,000</u>	<u>50,000</u>	<u>60,000</u>
001 Stationery			80,000	50,000	60,000
A03902 Printing and Publication			<u>100,000</u>	<u>80,000</u>	<u>75,000</u>
001 Printing and publication			100,000	80,000	75,000
A03905 Newspapers Periodicals and Books			7,000	7,000	5,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>10,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	10,000	38,000
A03936 Foreign/Inland Training Course Fee			1,600,000	1,700,000	1,600,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	80,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100,000</u>		<u>100,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
<b>A041 TOTAL PENSION</b>			<u>100,000</u>		<u>100,000</u>
A04114 Superannuation Encashment of L.P.R			100,000		100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,000</u>		<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			<u>1,000</u>		<u>1,000</u>
001 To Others			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	40,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>200,000</u>	<u>173,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>40,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	40,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			10,000	10,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
Police School of Traffic Management Kohat			34,827,000	20,598,000	19,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>MA4300 Police Training Centre Mansehra</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,706,000</u></b>	<b><u>50,316,000</u></b>	<b><u>43,502,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>98</b>	<b>98</b>	<b><u>22,074,000</u></b>	<b><u>23,713,000</u></b>	<b><u>20,909,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,288,000</u></b>	<b><u>1,584,000</u></b>	<b><u>1,486,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,288,000</u>	<u>1,584,000</u>	<u>1,486,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	415,000		275,000
A057	Assistant	(BPS-16)	1	1	556,000		358,000
I012	Inspector	(BPS-16)	2	2	909,000		588,000
L104	Legal Inspector	(BPS-16)	1	1	408,000		265,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>93</b>	<b>93</b>	<b><u>19,786,000</u></b>	<b><u>22,129,000</u></b>	<b><u>19,423,000</u></b>
A01151	Total Basic Pay Other Staff		93	93	<u>19,786,000</u>	<u>22,127,000</u>	<u>19,422,000</u>
S035	Senior Clerk	(BPS-14)	1	1	363,000		356,000
S114	Steno Typist	(BPS-14)	1	1	154,000		156,000
S138	Sub Inspector	(BPS-14)	6	6	2,474,000		2,423,000
J091	Junior Technician	(BPS-12)	1	1	172,000		172,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	3,943,000		3,863,000
J013	Junior Clerk	(BPS-11)	2	2	500,000		492,000
H015	Head Constable	(BPS-09)	20	20	4,324,000		4,251,000
C088	Constable	(BPS-07)	20	20	3,531,000		3,473,000
C089	Constable Driver	(BPS-07)	4	4	631,000		622,000
B009	Barber	(BPS-04)	2	2	310,000		304,000
C154	Cobbler	(BPS-04)	2	2	310,000		304,000
C012	Carpenter	(BPS-03)	1	1	157,000		153,000
C095	Cook	(BPS-03)	10	10	1,426,000		1,395,000
M010	Mali	(BPS-03)	1	1	139,000		136,000
M018	Masson	(BPS-03)	1	1	147,000		144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>MA4300</b>	<b>Police Training Centre Mansehra</b>						
N005	Naib Qasid	(BPS-03)	2	2	295,000		288,000
S162	Sweeper	(BPS-03)	3	3	455,000		445,000
W012	Water Carrier	(BPS-03)	1	1	152,000		149,000
W049	Washerman	(BPS-03)	2	2	303,000		296,000
A01153	Special Pay					2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>25,632,000</b>	<b>26,603,000</b>	<b>22,593,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>25,117,000</b>	<b>26,503,000</b>	<b>22,591,000</b>
A01202	House Rent Allowance				2,028,000	2,086,000	1,791,000
A01203	Conveyance Allowance				2,633,000	2,654,000	2,244,000
A01207	Washing Allowance				86,000	115,000	99,000
A01208	Dress Allowance				57,000	151,000	43,000
A0120D	Integrated Allowance				7,000	13,000	11,000
A0120Q	Fixed Daily Allowance				2,633,000	2,482,000	2,108,000
A01210	Risk Allowance				<u>4,932,000</u>	<u>3,237,000</u>	<u>2,759,000</u>
001	Risk Allowance				4,932,000	3,237,000	2,759,000
A01217	Medical Allowance				1,905,000	1,837,000	1,579,000
A0121T	Adhoc Relief Allowance 2013				600,000	535,000	456,000
A01225	Instruction Allowance				2,000,000	2,173,000	1,835,000
A0122C	Adhoc Relief Allowance - 2015				550,000	347,000	297,000
A0122M	Adhoc Relief Allowance 2016				1,829,000	1,826,000	1,563,000
A0122N	Special Conveyance Allowance to Disabled Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				2,287,000	2,371,000	2,041,000
A01239	Special allowance					<u>3,000</u>	<u>2,000</u>
001	Special Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,290,000	2,371,000	2,041,000
A0123L	Scheduled Post Allowance for Police Officers					547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019					2,371,000	1,985,000
A01250	Incentive Allowance				<u>600,000</u>	<u>541,000</u>	<u>469,000</u>
001	Incentive Allowance				600,000	541,000	469,000
A01260	Ration Allowance				650,000	522,000	445,000
A01261	Constabulary Allowance for Police Personnel				30,000	285,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>515,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>200,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			200,000	100,000	1,000
A01278 Leave Salary			<u>315,000</u>		<u>1,000</u>
001 Leave Salary			315,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,188,000</u></b>	<b><u>7,659,000</u></b>	<b><u>5,989,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>245,000</u></b>	<b><u>315,000</u></b>	<b><u>184,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	11,000
A03202 Telephone and Trunk Call			230,000	300,000	173,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,184,000</u></b>	<b><u>3,384,000</u></b>	<b><u>3,185,000</u></b>
A03303 Electricity			<u>3,184,000</u>	<u>3,184,000</u>	<u>3,184,000</u>
001 Electricity			3,184,000	3,184,000	3,184,000
A03304 Hot and Cold Weather Charges				200,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,100,000</u></b>	<b><u>3,100,000</u></b>	<b><u>2,025,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>600,000</u>	<u>225,000</u>
001 Travelling Allowance			300,000	600,000	225,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>2,500,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,500,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>659,000</u></b>	<b><u>860,000</u></b>	<b><u>595,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>220,000</u>	<u>113,000</u>
001 Stationery			150,000	220,000	113,000
A03902 Printing and Publication			<u>20,000</u>	<u>50,000</u>	<u>15,000</u>
001 Printing and publication			20,000	50,000	15,000
A03905 Newspapers Periodicals and Books			8,000	10,000	6,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 Advertising and Publicity			80,000	80,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
A03936 Foreign/Inland Training Course Fee			400,000	400,000	400,000
A03970 Others			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Others				100,000	
002 Other Contingencies			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>200,000</u>		<u>200,000</u>
<b>A041 TOTAL PENSION</b>			<u>200,000</u>		<u>200,000</u>
A04114 Superannuation Encashment of L.P.R			200,000		200,000
<b>A06 TOTAL TRANSFERS</b>			<u>20,000</u>	<u>50,000</u>	<u>15,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>20,000</u>	<u>50,000</u>	<u>15,000</u>
A06103 Cash awards			20,000	50,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>492,000</u>	<u>1,110,000</u>	<u>470,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>650,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>650,000</u>	<u>45,000</u>
001 Machinery and Equipment			60,000	650,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>60,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	60,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Police Training Centre Mansehra			54,606,000	59,135,000	50,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,269,000</u></b>	<b><u>17,216,000</u></b>	<b><u>16,531,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>5,293,000</u></b>	<b><u>7,869,000</u></b>	<b><u>7,755,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,651,000</u></b>	<b><u>2,256,000</u></b>	<b><u>2,208,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,651,000</u>	<u>2,256,000</u>	<u>2,208,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	500,000		668,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	398,000		532,000
A057 Assistant (BPS-16)	1	1	251,000		336,000
C082 Computer Operator (BPS-16)	1	1	251,000		336,000
I012 Inspector (BPS-16)	1	1	251,000		336,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>3,642,000</u></b>	<b><u>5,613,000</u></b>	<b><u>5,547,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>3,642,000</u>	<u>5,613,000</u>	<u>5,547,000</u>
S138 Sub Inspector (BPS-14)	2	2	398,000		609,000
A149 Assistant Sub Inspector (BPS-11)	5	5	767,000		1,173,000
H015 Head Constable (BPS-09)	3	3	426,000		650,000
C088 Constable (BPS-07)	10	10	1,315,000		2,001,000
C089 Constable Driver (BPS-07)	1	1	131,000		199,000
C095 Cook (BPS-03)	1	1	121,000		183,000
L018 Langari (BPS-03)	1	1	121,000		183,000
M010 Mali (BPS-03)	1	1	121,000		183,000
N005 Naib Qasid (BPS-03)	1	1	121,000		183,000
S162 Sweeper (BPS-03)	1	1	121,000		183,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,976,000</u></b>	<b><u>9,347,000</u></b>	<b><u>8,776,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,358,000</u></b>	<b><u>9,267,000</u></b>	<b><u>8,762,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
A01202 House Rent Allowance			717,000	647,000	640,000
A01203 Conveyance Allowance			916,000	735,000	772,000
A01207 Washing Allowance			28,000	43,000	41,000
A01208 Dress Allowance			2,000	53,000	48,000
A0120D Integrated Allowance			4,000	6,000	5,000
A0120Q Fixed Daily Allowance			1,009,000	707,000	697,000
A01210 Risk Allowance			<u>1,892,000</u>	<u>940,000</u>	<u>932,000</u>
001 Risk Allowance			1,892,000	940,000	932,000
A01217 Medical Allowance			616,000	920,000	509,000
A0121T Adhoc Relief Allowance 2013			132,000	152,000	149,000
A01226 Computer Allowance			19,000	10,000	4,000
A0122C Adhoc Relief Allowance - 2015			83,000	108,000	105,000
A0122M Adhoc RelEIF Allowance 2016			410,000	580,000	565,000
A0122Y Ad-hoc Relief Allowance 2017			541,000	787,000	756,000
A0123G Ad-hoc Relief Allowance-2018			542,000	787,000	755,000
A0123L Scheduled Post Allowance for Police Officers				1,744,000	1,744,000
A0123P Ad-hoc Relief Allowance 2019				636,000	633,000
A01250 Incentive Allowance			<u>177,000</u>	<u>168,000</u>	<u>166,000</u>
001 Incentive Allowance			177,000	168,000	166,000
A01260 Ration Allowance			172,000	155,000	153,000
A01261 Constabulary Allowance for Police Personnel			98,000	89,000	88,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>618,000</b></u>	<u><b>80,000</b></u>	<u><b>14,000</b></u>
A01274 Medical Charges			<u>100,000</u>	<u>80,000</u>	<u>13,000</u>
001 Medical Charges			100,000	80,000	13,000
A01276 Outfit allowance			43,000		
A01278 Leave Salary			<u>475,000</u>		<u>1,000</u>
001 Leave Salary			475,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,323,000</b></u>	<u><b>4,805,000</b></u>	<u><b>2,196,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>103,000</b></u>	<u><b>105,000</b></u>	<u><b>77,000</b></u>
A03201 Postage and Telegraph			3,000	5,000	2,000
A03202 Telephone and Trunk Call			100,000	100,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A033 TOTAL UTILITIES</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>300,000</u>	<u>1,950,000</u>	<u>250,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>550,000</u>	<u>150,000</u>
001 Travelling Allowance			200,000	550,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>1,400,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	1,400,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>1,770,000</u>	<u>2,600,000</u>	<u>1,719,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>38,000</u>
001 Stationery			50,000	80,000	38,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Printing and publication			100,000	100,000	75,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>10,000</u>	<u>38,000</u>
001 Advertising and Publicity			50,000	10,000	38,000
A03936 Foreign/Inland Training Course Fee			1,500,000	2,300,000	1,500,000
A03970 Others			<u>60,000</u>	<u>100,000</u>	<u>60,000</u>
001 Others				100,000	
002 Other Contingencies			60,000		60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>		<u>10,000</u>
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		10,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>550,000</u>	<u>230,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>400,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>400,000</u>	<u>200,000</u>
001 Transport			200,000	400,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>100,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>100,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	100,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>50,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	50,000	15,000
<b>Police Public Disorder &amp; Riot Management Mardan</b>			<b>15,843,000</b>	<b>22,621,000</b>	<b>18,968,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,543,000</u></b>	<b><u>15,536,000</u></b>	<b><u>13,908,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>5,887,000</u></b>	<b><u>7,496,000</u></b>	<b><u>6,827,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>1,899,000</u></b>	<b><u>2,976,000</u></b>	<b><u>2,737,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>1,899,000</u>	<u>2,976,000</u>	<u>2,737,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	500,000		720,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	398,000		573,000
A057 Assistant (BPS-16)	1	1	251,000		362,000
C082 Computer Operator (BPS-16)	1	1	251,000		362,000
I012 Inspector (BPS-16)	2	2	499,000		720,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>3,988,000</u></b>	<b><u>4,520,000</u></b>	<b><u>4,090,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>3,988,000</u>	<u>4,520,000</u>	<u>4,090,000</u>
S138 Sub Inspector (BPS-14)	4	4	799,000		825,000
A149 Assistant Sub Inspector (BPS-11)	2	2	307,000		317,000
J013 Junior Clerk (BPS-11)	1	1	163,000		168,000
H015 Head Constable (BPS-09)	3	3	426,000		438,000
H017 Head Constable Driver (BPS-09)	1	1	142,000		146,000
C088 Constable (BPS-07)	8	8	1,052,000		1,078,000
C089 Constable Driver (BPS-07)	1	1	131,000		134,000
C095 Cook (BPS-03)	2	2	242,000		246,000
L018 Langari (BPS-03)	2	2	242,000		246,000
M010 Mali (BPS-03)	1	1	121,000		123,000
N005 Naib Qasid (BPS-03)	2	2	242,000		246,000
S162 Sweeper (BPS-03)	1	1	121,000		123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,656,000</u></b>	<b><u>8,040,000</u></b>	<b><u>7,081,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,871,000</u></b>	<b><u>8,040,000</u></b>	<b><u>7,079,000</u></b>
A01202 House Rent Allowance			798,000	689,000	606,000
A01203 Conveyance Allowance			1,050,000	851,000	749,000
A01207 Washing Allowance			25,000	40,000	34,000
A01208 Dress Allowance			2,000	78,000	69,000
A0120D Integrated Allowance			7,000		
A0120Q Fixed Daily Allowance			1,087,000	560,000	495,000
A01210 Risk Allowance			<u>1,915,000</u>	<u>721,000</u>	<u>638,000</u>
001 Risk Allowance			1,915,000	721,000	638,000
A01217 Medical Allowance			675,000	530,000	465,000
A0121T Adhoc Relief Allowance 2013			146,000	178,000	156,000
A01226 Computer Allowance			19,000	21,000	18,000
A0122C Adhoc Relief Allowance - 2015			93,000	107,000	94,000
A0122M Adhoc RelEIF Allowance 2016			457,000	548,000	482,000
A0122N Special Conveyance Allowance to Disbalded Employees				25,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			602,000	750,000	662,000
A0123G Ad-hoc Relief Allowance-2018			605,000	750,000	662,000
A0123L Scheduled Post Allowance for Police Officers				1,166,000	1,166,000
A0123P Ad-hoc Relief Allowance 2019				750,000	515,000
A01250 Incentive Allowance			<u>140,000</u>	<u>106,000</u>	<u>94,000</u>
001 Incentive Allowance			140,000	106,000	94,000
A01260 Ration Allowance			155,000	103,000	91,000
A01261 Constabulary Allowance for Police Personnel			95,000	67,000	59,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>785,000</u></b>		<b><u>2,000</u></b>
A01274 Medical Charges			<u>100,000</u>		<u>1,000</u>
001 Medical Charges			100,000		1,000
A01276 Outfit allowance			58,000		
A01278 Leave Salary			<u>627,000</u>		<u>1,000</u>
001 Leave Salary			627,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,674,000</u></b>	<b><u>1,960,000</u></b>	<b><u>1,598,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>50,000</u></b>	<b><u>42,000</u></b>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>11,000</u></b>		<b><u>11,000</u></b>
A03302 Water			1,000		1,000
A03303 Electricity			<u>10,000</u>		<u>10,000</u>
001 Electricity			10,000		10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>450,000</u></b>	<b><u>750,000</u></b>	<b><u>413,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 Travelling Allowance			150,000	150,000	113,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>600,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	600,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,158,000</u></b>	<b><u>1,160,000</u></b>	<b><u>1,132,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Stationery			50,000	50,000	38,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			8,000	10,000	6,000
A03936 Foreign/Inland Training Course Fee			1,000,000	1,000,000	1,000,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
A06103 Cash awards			20,000	20,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13001 Transport			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Transport			20,000	20,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	20,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
<b>Police School of Explosive Handling Nowshera</b>			<b>16,297,000</b>	<b>17,576,000</b>	<b>15,571,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5835</b>	<b>Police School of Investigation Hayatabad Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,894,000</u>	<u>24,579,000</u>	<u>16,418,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<u>6,379,000</u>	<u>7,498,000</u>	<u>7,822,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>2,243,000</u>	<u>1,570,000</u>	<u>1,595,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,243,000</u>	<u>1,570,000</u>	<u>1,595,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	423,000		300,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	337,000		239,000
A057	Assistant	(BPS-16)	1	1	212,000		151,000
C082	Computer Operator	(BPS-16)	3	3	635,000		452,000
D013	Data Processing Supervisor	(BPS-16)	1	1	212,000		151,000
I012	Inspector	(BPS-16)	2	2	424,000		302,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<u>4,136,000</u>	<u>5,928,000</u>	<u>6,227,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>4,136,000</u>	<u>5,928,000</u>	<u>6,227,000</u>
S035	Senior Clerk	(BPS-14)	1	1	169,000		256,000
S114	Steno Typist	(BPS-14)	1	1	169,000		256,000
S138	Sub Inspector	(BPS-14)	2	2	337,000		511,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	130,000		197,000
J013	Junior Clerk	(BPS-11)	1	1	138,000		209,000
H015	Head Constable	(BPS-09)	3	3	360,000		543,000
H017	Head Constable Driver	(BPS-09)	1	1	120,000		181,000
C088	Constable	(BPS-07)	12	12	1,330,000		2,002,000
C089	Constable Driver	(BPS-07)	3	3	333,000		501,000
E019	Electrician	(BPS-07)	1	1	119,000		179,000
P047	Plumber	(BPS-06)	1	1	115,000		173,000



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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5835</b>	<b>Police School of Investigation Hayatabad Peshawar</b>						
C095	Cook	(BPS-03)	2	2	204,000		305,000
L018	Langari	(BPS-03)	2	2	204,000		305,000
M010	Mali	(BPS-03)	1	1	102,000		152,000
N005	Naib Qasid	(BPS-03)	2	2	204,000		305,000
S162	Sweeper	(BPS-03)	1	1	102,000		152,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>8,515,000</b>	<b>17,081,000</b>	<b>8,596,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>8,413,000</b>	<b>17,081,000</b>	<b>8,594,000</b>
A01202	House Rent Allowance				1,235,000	9,433,000	922,000
A01203	Conveyance Allowance				1,273,000	950,000	941,000
A01207	Washing Allowance				24,000	35,000	34,000
A01208	Dress Allowance				2,000	37,000	34,000
A0120D	Integrated Allowance				9,000	32,000	32,000
A0120E	Housing Subsidy Allowance				10,000	400,000	436,000
A0120Q	Fixed Daily Allowance				944,000	772,000	770,000
A01210	Risk Allowance				<u>1,691,000</u>	<u>993,000</u>	<u>989,000</u>
001	Risk Allowance				1,691,000	993,000	989,000
A01217	Medical Allowance				663,000	611,000	611,000
A0121T	Adhoc Relief Allowance 2013				190,000	159,000	156,000
A0121Z	Adhoc Relief Allowance-2014					1,000	
A01226	Computer Allowance				32,000		
A0122C	Adhoc Relief Allowance - 2015				169,000	118,000	116,000
A0122M	Adhoc Relief Allowance 2016				488,000	576,000	567,000
A0122Y	Ad-hoc Relief Allowance 2017				648,000	750,000	755,000
A0123G	Ad-hoc Relief Allowance-2018				648,000	749,000	754,000
A0123L	Scheduled Post Allowance for Police Officers					328,000	328,000
A0123P	Ad-hoc Relief Allowance 2019					723,000	740,000
A01250	Incentive Allowance				<u>155,000</u>	<u>170,000</u>	<u>168,000</u>
001	Incentive Allowance				155,000	170,000	168,000
A01260	Ration Allowance				150,000	157,000	156,000
A01261	Constabulary Allowance for Police Personnel				82,000	87,000	85,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>102,000</b>		<b>2,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
A01274 Medical Charges			<u>100,000</u>		<u>1,000</u>
001 Medical Charges			100,000		1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,421,000</u></b>	<b><u>5,110,000</u></b>	<b><u>4,323,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>120,000</u></b>	<b><u>150,000</u></b>	<b><u>90,000</u></b>
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			100,000	150,000	75,000
<b>A033 TOTAL UTILITIES</b>			<b><u>510,000</u></b>	<b><u>1,000,000</u></b>	<b><u>501,000</u></b>
A03303 Electricity			<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Electricity			500,000	1,000,000	500,000
A03304 Hot and Cold Weather Charges			10,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,051,000</u></b>	<b><u>1,215,000</u></b>	<b><u>1,039,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>		<u>38,000</u>
001 Travelling Allowance			50,000		38,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	15,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,740,000</u></b>	<b><u>2,745,000</u></b>	<b><u>2,693,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Stationery			100,000	100,000	75,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
001 Printing and publication			60,000	60,000	45,000
A03905 Newspapers Periodicals and Books			10,000	15,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
A03907 Advertising & Publicity			<u>20,000</u>		<u>15,000</u>
001 Advertising and Publicity			20,000		15,000
A03936 Foreign/Inland Training Course Fee			2,500,000	2,500,000	2,500,000
A03970 Others			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Others				70,000	
002 Other Contingencies			50,000		50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	30,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>190,000</u>	<u>200,000</u>	<u>168,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	50,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	50,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
Police School of Investigation Hayatabad Peshawar			19,507,000	29,919,000	20,911,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5870</b>	<b>Directorate of Training Central Police Office (CPO)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,789,000</u></b>	<b><u>35,731,000</u></b>	<b><u>30,511,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>56</b>	<b><u>11,388,000</u></b>	<b><u>15,514,000</u></b>	<b><u>13,795,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>5,286,000</u></b>	<b><u>7,401,000</u></b>	<b><u>6,422,000</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>5,286,000</u>	<u>7,383,000</u>	<u>6,407,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	890,000		1,074,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,498,000		1,815,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	398,000		482,000
A057	Assistant	(BPS-16)	2	2	499,000		606,000
C082	Computer Operator	(BPS-16)	4	4	1,000,000		1,214,000
I012	Inspector	(BPS-16)	3	3	750,000		911,000
S115	Stenographer	(BPS-16)	1	1	251,000		305,000
A01105	Qualification Pay					18,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<b><u>6,102,000</u></b>	<b><u>8,113,000</u></b>	<b><u>7,373,000</u></b>
A01151	Total Basic Pay Other Staff		41	41	<u>6,102,000</u>	<u>8,113,000</u>	<u>7,373,000</u>
S035	Senior Clerk	(BPS-14)	4	4	799,000		970,000
S114	Steno Typist	(BPS-14)	4	4	799,000		970,000
S138	Sub Inspector	(BPS-14)	1	1	200,000		243,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	459,000		557,000
J013	Junior Clerk	(BPS-11)	2	2	327,000		396,000
H017	Head Constable Driver	(BPS-09)	2	2	284,000		343,000
C088	Constable	(BPS-07)	16	16	2,103,000		2,536,000
C089	Constable Driver	(BPS-07)	4	4	525,000		633,000
N005	Naib Qasid	(BPS-03)	5	5	606,000		725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,401,000</u></b>	<b><u>20,217,000</u></b>	<b><u>16,716,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,990,000</u></b>	<b><u>20,117,000</u></b>	<b><u>16,582,000</u></b>
A01201 Senior Post Allowance			13,000	11,000	8,000
A01202 House Rent Allowance			1,545,000	1,629,000	1,427,000
A01203 Conveyance Allowance			1,964,000	1,421,000	1,241,000
A01207 Washing Allowance			31,000	44,000	38,000
A01208 Dress Allowance				86,000	83,000
A0120D Integrated Allowance			23,000	19,000	16,000
A0120E Housing Subsidy Allowance				968,000	921,000
A0120Q Fixed Daily Allowance			1,670,000	1,272,000	1,080,000
A01210 Risk Allowance			<u>3,246,000</u>	<u>1,635,000</u>	<u>1,384,000</u>
001 Risk Allowance			3,246,000	1,635,000	1,384,000
A01217 Medical Allowance			1,186,000	1,027,000	888,000
A0121T Adhoc Relief Allowance 2013			279,000	300,000	257,000
A01224 Entertainment Allowance			7,000	9,000	6,000
A01226 Computer Allowance			76,000		
A01228 Orderly Allowance				127,000	112,000
A0122C Adhoc Relief Allowance - 2015			179,000	223,000	190,000
A0122M Adhoc Relief Allowance 2016			879,000	1,182,000	1,015,000
A0122Y Ad-hoc Relief Allowance 2017			1,162,000	1,550,000	1,332,000
A01233 Unattractive Area Allowance				<u>145,000</u>	<u>12,000</u>
001 Unattractive Area Allowance				145,000	12,000
A0123E Executive Allowance to PCS and PMS Officers (KP)				174,000	153,000
A0123G Ad-hoc Relief Allowance-2018			1,164,000	1,490,000	1,285,000
A0123L Scheduled Post Allowance for Police Officers				3,733,000	3,733,000
A0123P Ad-hoc Relief Allowance 2019				1,550,000	947,000
A01250 Incentive Allowance			<u>233,000</u>	<u>1,213,000</u>	<u>185,000</u>
001 Incentive Allowance			233,000	1,213,000	185,000
A01260 Ration Allowance			212,000	196,000	171,000
A01261 Constabulary Allowance for Police Personnel			121,000	104,000	91,000
A01270 Other				<u>9,000</u>	<u>7,000</u>
001 Others				9,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,411,000</u></b>	<b><u>100,000</u></b>	<b><u>134,000</u></b>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>133,000</u>
001 Medical Charges			100,000	100,000	133,000
A01276 Outfit allowance			115,000		
A01278 Leave Salary			<u>1,196,000</u>		<u>1,000</u>
001 Leave Salary			1,196,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,165,000</u></b>	<b><u>7,005,000</u></b>	<b><u>1,906,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>265,000</u></b>	<b><u>65,000</u></b>	<b><u>199,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	11,000
A03202 Telephone and Trunk Call			250,000	50,000	188,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>600,000</u></b>	<b><u>825,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>600,000</u>	<u>375,000</u>
001 Travelling Allowance			500,000	600,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
<b>A039 TOTAL GENERAL</b>			<b><u>950,000</u></b>	<b><u>6,340,000</u></b>	<b><u>882,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>113,000</u>
001 Stationery			150,000	150,000	113,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Printing and publication			100,000	100,000	75,000
A03905 Newspapers Periodicals and Books			5,000		4,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>40,000</u>	<u>15,000</u>
001 Advertising and Publicity			20,000	40,000	15,000
A03936 Foreign/Inland Training Course Fee			625,000	6,000,000	625,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>175,000</u>	<u>75,000</u>	<u>131,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>75,000</u>	<u>75,000</u>	<u>56,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>56,000</u>
001 Machinery and Equipment			75,000	75,000	56,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		<u>75,000</u>
A13201 Furniture and Fixture			100,000		75,000
<b>Directorate of Training Central Police Office (CPO)</b>			<b>29,130,000</b>	<b>42,811,000</b>	<b>32,549,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SU4336</b>	<b>Police Training School Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>44,700,000</u>	<u>42,609,000</u>	<u>43,423,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>117</b>	<b>117</b>	<u>17,619,000</u>	<u>19,582,000</u>	<u>20,284,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>1,899,000</u>	<u>2,227,000</u>	<u>2,300,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,899,000</u>	<u>2,227,000</u>	<u>2,300,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	500,000		605,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	398,000		482,000
A057	Assistant	(BPS-16)	1	1	251,000		304,000
C082	Computer Operator	(BPS-16)	1	1	251,000		304,000
I012	Inspector	(BPS-16)	2	2	499,000		605,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>111</b>	<b>111</b>	<u>15,720,000</u>	<u>17,355,000</u>	<u>17,984,000</u>
A01151	Total Basic Pay Other Staff		111	111	<u>15,720,000</u>	<u>17,355,000</u>	<u>17,984,000</u>
S035	Senior Clerk	(BPS-14)	1	1	200,000		230,000
S138	Sub Inspector	(BPS-14)	8	8	1,597,000		1,838,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,299,000		2,644,000
J013	Junior Clerk	(BPS-11)	2	2	327,000		375,000
H015	Head Constable	(BPS-09)	30	30	4,264,000		4,886,000
C088	Constable	(BPS-07)	35	35	4,601,000		5,256,000
C089	Constable Driver	(BPS-07)	1	1	131,000		150,000
B009	Barber	(BPS-03)	2	2	242,000		274,000
C095	Cook	(BPS-03)	4	4	485,000		549,000
C154	Cobbler	(BPS-03)	1	1	121,000		137,000
D060	Dhobi	(BPS-03)	2	2	242,000		274,000
L018	Langari	(BPS-03)	4	4	485,000		549,000
M010	Mali	(BPS-03)	2	2	242,000		274,000
N005	Naib Qasid	(BPS-03)	1	1	121,000		137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SU4336</b>	<b>Police Training School Swabi</b>						
S162	Sweeper	(BPS-03)	2	2	242,000		274,000
T006	Tailor Master	(BPS-03)	1	1	121,000		137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,081,000</u></b>	<b><u>23,027,000</u></b>	<b><u>23,139,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,238,000</u></b>	<b><u>23,027,000</u></b>	<b><u>23,137,000</u></b>
A01202	House Rent Allowance				2,390,000	1,688,000	1,698,000
A01203	Conveyance Allowance				3,022,000	2,182,000	2,192,000
A01207	Washing Allowance				114,000	126,000	127,000
A01208	Dress Allowance				7,000	53,000	52,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A0120Q	Fixed Daily Allowance				3,517,000	2,180,000	2,201,000
A01210	Risk Allowance				<u>6,438,000</u>	<u>2,812,000</u>	<u>2,840,000</u>
001	Risk Allowance				6,438,000	2,812,000	2,840,000
A01217	Medical Allowance				2,169,000	1,536,000	1,543,000
A0121T	Adhoc Relief Allowance 2013				434,000	372,000	373,000
A01225	Instruction Allowance					2,241,000	2,233,000
A01226	Computer Allowance				19,000		
A0122C	Adhoc Relief Allowance - 2015				279,000	254,000	255,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	1,515,000	1,513,000
A0122Y	Ad-hoc Relief Allowance 2017				1,802,000	1,956,000	1,965,000
A01233	Unattractive Area Allowance					<u>3,000</u>	<u>1,000</u>
001	Unattractive Area Allowance					3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,804,000	1,956,000	1,965,000
A0123L	Scheduled Post Allowance for Police Officers					1,094,000	1,094,000
A0123P	Ad-hoc Relief Allowance 2019					1,818,000	1,833,000
A01250	Incentive Allowance				<u>753,000</u>	<u>497,000</u>	<u>502,000</u>
001	Incentive Allowance				753,000	497,000	502,000
A01260	Ration Allowance				727,000	487,000	491,000
A01261	Constabulary Allowance for Police Personnel				388,000	246,000	248,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,843,000</u></b>		<b><u>2,000</u></b>
A01274	Medical Charges				<u>200,000</u>		<u>1,000</u>
001	Medical Charges				200,000		1,000
A01276	Outfit allowance				58,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
A01278 Leave Salary			<u>1,585,000</u>		<u>1,000</u>
001 Leave Salary			1,585,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,495,000</b></u>	<u><b>3,005,000</b></u>	<u><b>2,398,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>	<u><b>170,000</b></u>	<u><b>49,000</b></u>
A03201 Postage and Telegraph			5,000	10,000	4,000
A03202 Telephone and Trunk Call			60,000	160,000	45,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,000,000	1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>505,000</b></u>	<u><b>900,000</b></u>	<u><b>454,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>150,000</u>
001 Travelling Allowance			200,000	400,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	300,000
A03808 Conveyance Charges			<u>5,000</u>		<u>4,000</u>
001 Conveyance Charges			5,000		4,000
<b>A039 TOTAL GENERAL</b>			<u><b>925,000</b></u>	<u><b>935,000</b></u>	<u><b>895,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>70,000</u>	<u>38,000</u>
001 Stationery			50,000	70,000	38,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			5,000	5,000	4,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>15,000</u>
001 Advertising and Publicity			20,000		15,000
A03936 Foreign/Inland Training Course Fee			750,000	750,000	750,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others				60,000	
002 Other Contingencies			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>		<u>10,000</u>
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		10,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	30,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>140,000</u>	<u>140,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	20,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
<b>Police Training School Swabi</b>			<b>47,346,000</b>	<b>45,784,000</b>	<b>45,962,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SW4517</b>	<b>Police Training School at Malakand District Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>50,027,000</u></b>	<b><u>56,702,000</u></b>	<b><u>57,804,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>117</b>	<b>117</b>	<b><u>17,619,000</u></b>	<b><u>24,996,000</u></b>	<b><u>25,981,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,899,000</u></b>	<b><u>3,634,000</u></b>	<b><u>3,533,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,899,000</u>	<u>3,634,000</u>	<u>3,533,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	500,000		930,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	398,000		740,000
A057	Assistant	(BPS-16)	1	1	251,000		467,000
C082	Computer Operator	(BPS-16)	1	1	251,000		467,000
I012	Inspector	(BPS-16)	2	2	499,000		929,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>111</b>	<b>111</b>	<b><u>15,720,000</u></b>	<b><u>21,362,000</u></b>	<b><u>22,448,000</u></b>
A01151	Total Basic Pay Other Staff		111	111	<u>15,720,000</u>	<u>21,360,000</u>	<u>22,447,000</u>
S035	Senior Clerk	(BPS-14)	1	1	200,000		287,000
S138	Sub Inspector	(BPS-14)	8	8	1,597,000		2,291,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,299,000		3,297,000
J013	Junior Clerk	(BPS-11)	2	2	327,000		468,000
H015	Head Constable	(BPS-09)	30	30	4,264,000		6,096,000
C088	Constable	(BPS-07)	35	35	4,601,000		6,562,000
C089	Constable Driver	(BPS-07)	1	1	131,000		187,000
B009	Barber	(BPS-03)	2	2	242,000		343,000
C095	Cook	(BPS-03)	4	4	485,000		687,000
C154	Cobbler	(BPS-03)	1	1	121,000		171,000
D060	Dhobi	(BPS-03)	2	2	242,000		343,000
L018	Langari	(BPS-03)	4	4	485,000		687,000
M010	Mali	(BPS-03)	2	2	242,000		343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SW4517</b>	<b>Police Training School at Malakand District Swat</b>						
N005	Naib Qasid	(BPS-03)	1	1	121,000		171,000
S162	Sweeper	(BPS-03)	2	2	242,000		343,000
T006	Tailor Master	(BPS-03)	1	1	121,000		171,000
A01153	Special Pay					2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,408,000</u></b>	<b><u>31,706,000</u></b>	<b><u>31,823,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,656,000</u></b>	<b><u>31,606,000</u></b>	<b><u>31,821,000</u></b>
A01202	House Rent Allowance				2,390,000	2,265,000	2,263,000
A01203	Conveyance Allowance				3,022,000	2,901,000	2,880,000
A01207	Washing Allowance				114,000	137,000	140,000
A01208	Dress Allowance				7,000	58,000	62,000
A0120D	Integrated Allowance				4,000		
A0120Q	Fixed Daily Allowance				3,517,000	2,835,000	2,868,000
A01210	Risk Allowance				<u>10,404,000</u>	<u>7,151,000</u>	<u>7,206,000</u>
001	Risk Allowance				6,438,000	7,151,000	4,459,000
002	Special Risk Allowance for Malakand				3,966,000		2,747,000
A01217	Medical Allowance				2,169,000	1,899,000	1,912,000
A0121T	Adhoc Relief Allowance 2013				434,000	513,000	511,000
A01225	Instruction Allowance					6,000	8,000
A01226	Computer Allowance				19,000	18,000	14,000
A0122C	Adhoc Relief Allowance - 2015				279,000	342,000	342,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	1,909,000	1,907,000
A0122N	Special Conveyance Allowance to Disabled Employees					185,000	135,000
A0122Y	Ad-hoc Relief Allowance 2017				1,802,000	2,499,000	2,536,000
A01233	Unattractive Area Allowance				<u>1,452,000</u>	<u>1,305,000</u>	<u>1,306,000</u>
001	Unattractive Area Allowance				1,452,000	1,305,000	1,306,000
A01239	Special allowance					<u>4,000</u>	<u>4,000</u>
001	Special Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,804,000	2,463,000	2,516,000
A0123L	Scheduled Post Allowance for Police Officers					1,237,000	1,237,000
A0123P	Ad-hoc Relief Allowance 2019					2,296,000	2,369,000
A01250	Incentive Allowance				<u>753,000</u>	<u>621,000</u>	<u>625,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
001 Incentive Allowance			753,000	621,000	625,000
A01260 Ration Allowance			727,000	626,000	630,000
A01261 Constabulary Allowance for Police Personnel			388,000	336,000	350,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,752,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Medical Charges			100,000	100,000	1,000
A01276 Outfit allowance			58,000		
A01278 Leave Salary			<u>1,594,000</u>		<u>1,000</u>
001 Leave Salary			1,594,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,107,000</u></b>	<b><u>6,467,000</u></b>	<b><u>4,983,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>96,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			125,000	125,000	94,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,001,000</u></b>
A03303 Electricity			<u>1,000,000</u>	<u>1,600,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,600,000	1,000,000
A03304 Hot and Cold Weather Charges				100,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,200,000</u></b>	<b><u>3,000,000</u></b>	<b><u>2,150,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>150,000</u>
001 Travelling Allowance			200,000	400,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,600,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,600,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,780,000</u></b>	<b><u>1,640,000</u></b>	<b><u>1,736,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
001 Stationery			100,000	150,000	75,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>38,000</u>
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			10,000	18,000	8,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>2,000</u>	<u>15,000</u>
001 Advertising and Publicity			20,000	2,000	15,000
A03936 Foreign/Inland Training Course Fee			1,500,000	1,200,000	1,500,000
A03970 Others			<u>100,000</u>	<u>220,000</u>	<u>100,000</u>
001 Others				220,000	
002 Other Contingencies			100,000		100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>		<u>10,000</u>
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		10,000
<b>A06 TOTAL TRANSFERS</b>			<u>10,000</u>	<u>25,000</u>	<u>8,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>10,000</u>	<u>25,000</u>	<u>8,000</u>
A06103 Cash awards			10,000	25,000	8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>300,000</u>	<u>230,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>260,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>260,000</u>	<u>200,000</u>
001 Transport			200,000	260,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	20,000	15,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
<b>Police Training School at Malakand District Swat</b>			<b>55,394,000</b>	<b>63,494,000</b>	<b>63,035,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,386,000</u></b>	<b><u>34,836,000</u></b>	<b><u>34,759,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>69</b>	<b><u>10,974,000</u></b>	<b><u>16,633,000</u></b>	<b><u>16,638,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>689,000</u></b>	<b><u>1,143,000</u></b>	<b><u>1,213,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>689,000</u>	<u>1,143,000</u>	<u>1,213,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	1	396,000		698,000
I012 Inspector (BPS-16)	1	1	293,000		515,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b>67</b>	<b><u>10,285,000</u></b>	<b><u>15,490,000</u></b>	<b><u>15,425,000</u></b>
A01151 Total Basic Pay Other Staff	67	67	<u>10,285,000</u>	<u>15,490,000</u>	<u>15,425,000</u>
S035 Senior Clerk (BPS-14)	2	2	436,000		656,000
S138 Sub Inspector (BPS-14)	5	5	1,215,000		1,824,000
A149 Assistant Sub Inspector (BPS-11)	9	9	1,705,000		2,558,000
J013 Junior Clerk (BPS-11)	1	1	148,000		223,000
H015 Head Constable (BPS-09)	12	12	1,923,000		2,884,000
C088 Constable (BPS-07)	12	12	1,507,000		2,263,000
C359 Constable/Cook (BPS-07)	17	17	2,143,000		3,218,000
L018 Langari (BPS-04)	1	1	129,000		192,000
T006 Tailor Master (BPS-04)	1	1	157,000		234,000
N005 Naib Qasid (BPS-03)	3	3	482,000		716,000
S162 Sweeper (BPS-03)	2	2	257,000		383,000
W049 Washerman (BPS-03)	2	2	183,000		274,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,412,000</u></b>	<b><u>18,203,000</u></b>	<b><u>18,121,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,611,000</u></b>	<b><u>18,003,000</u></b>	<b><u>18,033,000</u></b>
A01202 House Rent Allowance			648,000	1,391,000	1,347,000
A01203 Conveyance Allowance			1,246,000	1,680,000	1,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
A01207 Washing Allowance			62,000	96,000	94,000
A01208 Dress Allowance			38,000	38,000	32,000
A0120D Integrated Allowance			2,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,484,000	1,484,000	1,857,000
A01210 Risk Allowance			<u>2,668,000</u>	<u>2,398,000</u>	<u>2,396,000</u>
001 Risk Allowance			2,668,000	2,398,000	2,396,000
A01217 Medical Allowance			840,000	1,166,000	1,146,000
A0121T Adhoc Relief Allowance 2013			324,000	445,000	372,000
A01225 Instruction Allowance			836,000	1,234,000	1,231,000
A0122C Adhoc Relief Allowance - 2015			216,000	246,000	243,000
A0122M Adhoc Relief Allowance 2016			898,000	1,270,000	1,245,000
A0122Y Ad-hoc Relief Allowance 2017			1,187,000	1,661,000	1,625,000
A0123G Ad-hoc Relief Allowance-2018			1,450,000	1,661,000	1,625,000
A0123L Scheduled Post Allowance for Police Officers				546,000	546,000
A0123P Ad-hoc Relief Allowance 2019				1,600,000	1,558,000
A01250 Incentive Allowance			<u>268,000</u>	<u>433,000</u>	<u>429,000</u>
001 Incentive Allowance			268,000	433,000	429,000
A01260 Ration Allowance			282,000	421,000	417,000
A01261 Constabulary Allowance for Police Personnel			162,000	221,000	221,000
A01266 Disturbance Allowance				1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>801,000</b></u>	<u><b>200,000</b></u>	<u><b>88,000</b></u>
A01274 Medical Charges			<u>500,000</u>	<u>200,000</u>	<u>87,000</u>
001 Medical Charges			500,000	200,000	87,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>300,000</u>		<u>1,000</u>
001 Leave Salary			300,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,631,000</b></u>	<u><b>4,392,000</b></u>	<u><b>3,541,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>92,000</b></u>	<u><b>87,000</b></u>	<u><b>70,000</b></u>
A03201 Postage and Telegraph			10,000	5,000	8,000
A03202 Telephone and Trunk Call			82,000	82,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,506,000</u>	<u>1,506,000</u>	<u>1,501,000</u>
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			1,500,000	1,500,000	1,500,000
A03304 Hot and Cold Weather Charges			6,000	6,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,401,000</u>	<u>1,950,000</u>	<u>1,351,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>250,000</u>	<u>150,000</u>
001 Travelling Allowance			200,000	250,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,700,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,700,000	1,200,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>632,000</u>	<u>849,000</u>	<u>619,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
001 Stationery			30,000	30,000	23,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>9,000</u>
001 Printing and publication			12,000	12,000	9,000
A03905 Newspapers Periodicals and Books			5,000	7,000	4,000
A03907 Advertising & Publicity			<u>9,000</u>		<u>7,000</u>
001 Advertising and Publicity			9,000		7,000
A03936 Foreign/Inland Training Course Fee			450,000	600,000	450,000
A03970 Others			<u>126,000</u>	<u>200,000</u>	<u>126,000</u>
002 Other Contingencies			80,000	200,000	80,000
044 Other Bara Khana			26,000		26,000
045 Other Police Week			20,000		20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,000</u>	<u>271,000</u>	<u>2,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,000</u>	<u>271,000</u>	<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			2,000	271,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,000</u>	<u>600,000</u>	<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,000</u>	<u>600,000</u>	<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	1,000
A05270 To Others			<u>1,000</u>		<u>1,000</u>
001 To Others			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	20,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>210,000</u>	<u>139,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>34,000</u>	<u>80,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			<u>34,000</u>	<u>80,000</u>	<u>26,000</u>
001 Machinery and Equipment			34,000	80,000	26,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>30,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			14,000	30,000	11,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
009 Petty Repair			1,000		1,000
Police Training Institution Kohat			28,172,000	40,329,000	38,444,000