

# SCHEDULE OF NEW EXPENDITURE (FRESH)

2022-23

Vol-IV (Part A)

**Provincial & District** 



## FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

# SCHEDULE OF NEW EXPENDITURE FOR 2022 - 23 CURRENT

VOL-IV PART-A (FRESH)
(PROVINCIAL & DISTRICT)

GOVERNMENT OF KHYBER PAKHTUNKHWA FINANCE DEPARTMENT

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## DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	8	4	-	12
2	INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
3	REVENUE & ESTATE	24	-	-	3	3	-	-	6	1	6	-	19	1	1	1	-	65
4	номе	17	-	-	4	1	6	-	3	-	-	-	18	3	2	1	-	55
5	POLICE	9	-	565	-	67	67	-	19	-	8	-	8	2	1	-	-	746
6	ADMINISTRATION OF JUSTICE	36	-	18	18	-	-	-	21	-	40	-	33	-	-	19	-	185
7	ELEMENTARY AND SECONDARY EDUCATION	3	-	-	-	1	-	-	-	-	1	4	-	13	1	-	1	24
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	22	-	-	1	7	-	-	2	1	3	-	2	39	10	2	-	89
9	HEALTH	14	12	-	2	12	2	-	6	41	-	-	30	35	16	7	-	177
10	COMMUNICATION AND WORKS	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
11	PUBLIC HEALTH ENGINEERING	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
12	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
13	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
14	ENVIRONMENT AND FORESTRY	300	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	304
15	FORESTRY (WILDLIFE)	8	-	-	1	2	2	-	1	-	-	-	-	-	-	1	-	15
16	INDUSTRIES	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	86	-	-	-	1	1	-	-	-	-	-	1	3	1	1	-	91
18	LABOUR	-	-	-	-	-	-	-	5	-	-	-	2	-	-	-	-	7

#### DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
19	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2
11 20	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	ı	ı	ı	1	1	-	-	-	1	-	1	•	-	17
21	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	ı	ı	1	-	1	-	-	-	-	-	2	-	-	2
22	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
23	TRANSPORT & MASS TRANSIT	21	-	1	10	10	-	-	-	7	21	-	25	10	•	-	-	104
	TOTAL	590	13	583	39	103	77	1	64	50	79	4	139	111	47	36	4	1,940

# GENERAL ABSTRACT OF BUDGET ESTIMATES CURRENT EXPENDITURE (PROVINCIAL) SNE FRESH 2022-23

		P	ROVINCIAL
S.NO.	DEPARTMENT	POSTS	BUDGET ESTIMATES
1	PLANNING & DEVELOPMENT	12	23,708,000
2	INFORMATION TECHNOLOGY	1	1,560,000
3	REVENUE & ESTATE	9	5,958,000
4	номе	55	25,750,000
5	POLICE	746	280,771,000
6	ADMINISTRATION OF JUSTICE	185	168,821,000
7	ELEMENTARY AND SECONDARY EDUCATION	1	2,414,000
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	89	73,279,000
9	HEALTH	177	112,557,000
10	COMMUNICATION AND WORKS	2	890,000
11	PUBLIC HEALTH ENGINEERING	34	11,787,000
12	LOCAL GOVERNMENT	1	1,570,000
13	AGRICULTURE	2	3,661,000
14	ENVIRONMENT AND FORESTRY	304	84,602,000
15	FORESTRY (WILDLIFE)	15	5,813,000
16	INDUSTRIES	2	2,130,000
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	91	38,192,000
18	LABOUR	7	3,519,000
19	INFORMATION & PUBLIC RELATIONS	2	5,983,000
20	SOCIAL WELFARE, SPECIAL EDUCATION	1	1,700,000
21	SPORTS, CULTURE, TOURISM & MUSEUMS	2	2,782,000
20	ENERGY AND POWER	3	2,549,000
21	TRANSPORT & MASS TRANSIT	104	54,650,000
	TOTAL	1,845	914,646,000

## DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	8	4	-	12
2	INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
3	REVENUE & ESTATE	4	-	-	1	-	-	-	-	-	1	-	1	1	1	-	9
4	НОМЕ	17	-	-	4	1	6	-	3	-	-	18	3	2	1	-	55
5	POLICE	9	-	565	-	67	67	-	19	-	8	8	2	1	-	-	746
6	ADMINISTRATION OF JUSTICE	36	-	18	18	-	-	-	21	-	40	33	-	-	19	-	185
7	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	22	-	-	1	7	-	-	2	1	3	2	39	10	2	-	89
9	HEALTH	14	12	-	2	12	2	-	6	41	-	30	35	16	7	-	177
10	COMMUNICATION AND WORKS	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	2
11	PUBLIC HEALTH ENGINEERING	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
12	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
13	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
14	ENVIRONMENT AND FORESTRY	300	-	-	-	-	-	-	-	-	-	-	4	-	-	-	304
15	FORESTRY (WILDLIFE)	8	-	-	1	2	2	-	1	-	-	-	-	-	1	-	15
16	INDUSTRIES	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	86	-	-	-	-	-	-	-	-	-	1	3	-	1	-	91
18	LABOUR	-	-	-	•	-	-	-	5	-		2			-	-	7
19	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2
20	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1

## DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
21	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
20	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
21	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	-	7	21	25	10	-	-	-	104
	TOTAL	553	13	583	37	99	77	1	57	49	73	119	98	46	36	4	1,845

# GENERAL ABSTRACT OF BUDGET ESTIMATES CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS) SNE FRESH 2022-23

District Name	Department	Posts 2022-23	Budget Estimates 2022-23
ABBOTTABAD	REVENUE & ESTATE DEPARTMENT	1	931,000
Total		1	931,000
BANNU	ELEMENTARY AND SECONDARY EDUCATION	17	9,452,000
BANNO	REVENUE & ESTATE DEPARTMENT	1	931,000
Total		18	10,383,000
BATTAGRAM	REVENUE & ESTATE DEPARTMENT	5	2,815,000
Total		5	2,815,000
BUNER	REVENUE & ESTATE DEPARTMENT	1	596,000
Total		1	596,000
CHITRAL	REVENUE & ESTATE DEPARTMENT	16	5,383,000
Total		16	5,383,000
CUITDALLIDDED	REVENUE & ESTATE DEPARTMENT	14	5,009,000
CHITRAL UPPER	SOCIAL WELFARE, SPECIAL EDUCATION	7	3,050,000
Total		21	8,059,000
D.I.KHAN	REVENUE & ESTATE DEPARTMENT	1	931,000
Total		1	931,000
DIR UPPER	ELEMENTARY AND SECONDARY EDUCATION	4	2,700,000
Total		4	2,700,000
HARIPUR	REVENUE & ESTATE DEPARTMENT	1	870,000
Total		1	870,000
KARAK	REVENUE & ESTATE DEPARTMENT	1	931,000
NANAN	SOCIAL WELFARE, SPECIAL EDUCATION	9	4,750,000
Total		10	5,681,000
КОНАТ	REVENUE & ESTATE DEPARTMENT	1	931,000
Total		1	931,000
MANSEHRA	REVENUE & ESTATE DEPARTMENT	1	931,000
Total		1	931,000
MARDAN	REVENUE & ESTATE DEPARTMENT	2	1,266,000
Total		2	1,266,000

# GENERAL ABSTRACT OF BUDGET ESTIMATES CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS) SNE FRESH 2022-23

District Name	Department	Posts 2022-23	Budget Estimates 2022-23
NOWSHERA	ELEMENTARY AND SECONDARY EDUCATION	2	1,800,000
NOWSHERA	REVENUE & ESTATE DEPARTMENT	1	931,000
Total		3	2,731,000
PESHAWAR	REVENUE & ESTATE DEPARTMENT	2	1,862,000
Total		2	1,862,000
SHANGLA	REVENUE & ESTATE DEPARTMENT	1	931,000
Total		1	931,000
SWAT	REVENUE & ESTATE DEPARTMENT	1	931,000
Total		1	931,000
TOR GHAR	REVENUE & ESTATE DEPARTMENT	6	4,804,000
Total		6	4,804,000
_	GRAND TOTAL	95	52,736,000

## DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
11 1	REVENUE & ESTATE DEPARTMENT	20	2	3	6	1	5	-	19			56
11 2	ELEMENTARY AND SECONDARY EDUCATION	3	ı	1	ı	1	1	4	ı	13	1	23
II -3	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	1		,	-	1	-	,	16
	TOTAL	37	2	4	7	1	6	4	20	13	1	95

## 1 NC21006 (004) PLANNING & DEVELOPMENT DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PR4058 Planning & Development Department (Secretariat Level)		23,708,000	23,708,000	
(01-2022) Creation of 12 Posts in Planning & Development Department		23,708,000	23,708,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		23,708,000	23,708,000	

Charged:

23,708,000

23,708,000

	Voted:		23,708,000		
	Grand	d Total:	23,708,000		
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023				
	NON RECURRING	RECURRING	TOTAL		
CTIMM A DAY	Rs	Rs	Rs		
SUMMARY FUNCTIONAL					
015201 PLANNING (Voted)		23,708,000	23,708,000		

Total

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		RECURRING	RECURRING	TOTAL
	CHIMMA DAY	Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		23,708,000	23,708,000
A011	TOTAL PAY		6,523,000	6,523,000
A011-1	TOTAL PAY OF OFFICERS		6,523,000	6,523,000
A01101	Basic Pay Of Officer		6,523,000	6,523,000
A012	TOTAL ALLOWANCES		17,185,000	17,185,000
A012-1	TOTAL REGULAR ALLOWANCES		17,185,000	17,185,000
A01202	House Rent Allowance		2,780,000	2,780,000
A01203	Conveyance Allowance		1,500,000	1,500,000
A01217	Medical Allowance		265,000	265,000
A0122M	Adhoc Releif Allowance 2016		540,000	540,000
A0122Y	Ad-hoc Relief Allowance 2017		650,000	650,000
A0123G	Ad-hoc Relief Allowance-2018		650,000	650,000
A0123P	Ad-hoc Relief Allowance 2019		300,000	300,000
A0123U	Planning Performance Allowance		7,900,000	7,900,000
A0123V	Secretariat Performance Allowance		1,950,000	1,950,000
A0124F	Adhoc Relief Allowance-2021		650,000	650,000
NET TO	OTAL .		23,708,000	23,708,000

PLANNING & DEVELOPMENT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
18	8	3,681,000
19	4	2,842,000
TOTAL:	12	6,523,000

#### 015201 PLANNING

TLAINING					
CLASSIFICATION & PARTICULARS		TIONAL-CUM ORIECT NUMBED			НЕ
		NON RECURRING	RECURRING	TOTAL	
GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING		Rs	Rs	Rs	
Planning & Development Department (Secretevel)	retariat				
Creation of 12 Posts in Planning & Developeratment	opment				
TOTAL EMPLOYEES RELATED EXPENSES.			23,708,000	23,708,000	
TOTAL PAY	12		6,523,000	6,523,000	
TOTAL PAY OF OFFICER	12		6,523,000	6,523,000	
Basic Pay Of Officer .	12		6,523,000	6,523,000	
Chief Of Section (BPS-19)	4		2,842,000	2,842,000	
Assistant Chief (BPS-18)	8		3,681,000	3,681,000	
TOTAL ALLOWANCES			17,185,000	17,185,000	
REGULAR ALLOWANCES			17,185,000	17,185,000	
House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Planning Performance Allowance Secretariat Performance Allowance			2,780,000 1,500,000 265,000 540,000 650,000 650,000 300,000 7,900,000 1,950,000	2,780,000 1,500,000 265,000 540,000 650,000 300,000 7,900,000 1,950,000	
	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME  GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING  Planning & Development Department (Seculary) Creation of 12 Posts in Planning & Development TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY OF OFFICER  Basic Pay Of Officer Chief Of Section (BPS-19) Assistant Chief (BPS-18)  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Planning Performance Allowance	ONAL-CUM OBJECT OF POSTS  OF SCHEME OF POSTS  GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING  Planning & Development Department (Secretariat Level)  Creation of 12 Posts in Planning & Development Department  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY 12  TOTAL PAY 12  TOTAL PAY 12  Basic Pay Of Officer 12  Chief Of Section (BPS-19) 4  Assistant Chief (BPS-18) 8  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Medical Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Planning Performance Allowance	ONAL-CUM OBJECT NUMBER FICATION & PARTICULARS OF NON RECURRING  SCHEME POSTS RECURRING  RS  GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING  Planning & Development Department (Secretariat Level)  Creation of 12 Posts in Planning & Development Department  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY 12  Chief Of Section (BPS-19) 4  Assistant Chief (BPS-18) 8  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Planning Performance Allowance	AMOUNT TO BE SPENT DURING T YEAR 2022-2023  ONAL-CUM OBJECT NUMBER OF NON RECURRING  SCHEME POSTS RECURRING RECURRING  RS RS  GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING Planning & Development Department (Secretariat Level)  Creation of 12 Posts in Planning & Development Department  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY 12 6,523,000  EXPENSES.  TOTAL PAY 12 6,523,000  Dasic Pay Of Officer 12 6,523,000  Chief Of Section (BPS-19) 4 2,842,000  Assistant Chief (BPS-18) 8 3,681,000  TOTAL ALLOWANCES 17,185,000  TOTAL ALLOWANCES 17,185,000  House Rent Allowance Conveyance Allowance Conveyance Allowance Adhoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Planning Performance Allowance 7,900,000 Planning Performance Allowance 7,900,000	

015201	PLANNING				
				E SPENT DURING TE R 2022-2023	НЕ
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
PR4058	Planning & Development Department (Sec	retariat			
	Level)				
(01-2022)	Creation of 12 Posts in Planning & Devel	opment			
	Department				
Creation of	of 12 Posts in Planning & Development			23,708,000	23,708,000
Departmen	nt				
Planning 6	& Development Department (Secretariat			23,708,000	23,708,000
Level)					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23708000 /-(Recurring) will be required for the purpose during 2022-2023

## 7 NC21048 (005) INFORMATION TECHNOLOGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL		
	Rs	Rs	Rs		
PR4528 Science and Technology Directorate		1,560,000	1,560,000		
(01-2022) Creation of 1 No Post of Deputy Director Networks at the O/O Directorate General of Science & Technology Khyber Pakhtunkhwa.		1,560,000	1,560,000		
Total Schemes: 1 Total SNEs:1 GRAND TOTA	L:	1,560,000	1,560,000		

# INFORMATION TECHNOLOGY DEPARTMENT

Head of Department:-

**FUNCTIONAL** 

**Total** 

015405

**SUMMARY** 

SERVICES (Voted)

Charged:

**Voted:** 1,560,000 **Grand Total:** 1,560,000 AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs  $\mathbf{R}\mathbf{s}$ CENTRALIZED DATA PROCESSING 1,560,000 1,560,000

1,560,000

1,560,000

# INFORMATION TECHNOLOGY DEPARTMENT

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY T	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,560,000	1,560,000
A011	TOTAL PAY		500,000	500,000
A011-1	TOTAL PAY OF OFFICERS		500,000	500,000
A01101	Basic Pay Of Officer		500,000	500,000
A012	TOTAL ALLOWANCES		1,060,000	1,060,000
A012-1	TOTAL REGULAR ALLOWANCES		1,060,000	1,060,000
A01202	House Rent Allowance		200,000	200,000
A01217	Medical Allowance		120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017		60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018		60,000	60,000
A0123P	Ad-hoc Relief Allowance 2019		60,000	60,000
A0124F	Adhoc Relief Allowance-2021		60,000	60,000
A0124G	IT Professional Allowance		500,000	500,000
NET TO	OTAL		1,560,000	1,560,000

## 10 INFORMATION TECHNOLOGY DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
18	1	500,000
TOTAL:	1	500,000

#### 11 INFORMATION TECHNOLOGY DEPARTMENT

#### 015405 CENTRALIZED DATA PROCESSING SERVICES

				E SPENT DURING TI R 2022-2023	HE
	-CUM OBJECT ION & PARTICULARS EME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
015 GENI 0154 OTHI	ERAL PUBLIC SERVICE ERAL SERVICES ER GENERAL SERVICES FRALIZED DATA PROCESS	SING SERVICES	Rs	Rs	Rs
PR4528 Science	and Technology Directorate				
at the	on of 1 No Post of Deputy Director O/O Directorate General of Science logy Khyber Pakhtunkhwa.				
A01 TOTAL EXPEN	L EMPLOYEES RELATED ISES.			1,560,000	1,560,000
A011 TOTAL	L PAY	1		500,000	500,000
A011-1 TOTAL	L PAY OF OFFICER	1		500,000	500,000
A01101 Basic	Pay Of Officer	1		500,000	500,000
D860 Deput Netwo	y Director (BPS-18) orks	1		500,000	500,000
A012 TOTAL	L ALLOWANCES			1,060,000	1,060,000
A012-1 REGUI	LAR ALLOWANCES			1,060,000	1,060,000
A01217 Medic A0122Y Ad-ho A0123G Ad-ho A0123P Ad-ho A0124F Adhoo	Rent Allowance cal Allowance cc Relief Allowance 2017 cc Relief Allowance-2018 cc Relief Allowance 2019 cc Relief Allowance-2021 ofessional Allowance			200,000 120,000 60,000 60,000 60,000 60,000 500,000	200,000 120,000 60,000 60,000 60,000 500,000
	Post of Deputy Director Networks orate General of Science & Pakhtunkhwa.			1,560,000	1,560,000
Science and Techn	ology Directorate			1,560,000	1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2022-2023

## 12 NC21011 (008) HOME DEPARTMENT

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PR4026 Secretary Home & Tribal Affairs Department		4,450,000	4,450,000	
(01-2022) Creation of 3 Nos of posts in the office of Secretary Home		4,450,000	4,450,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		4,450,000	4,450,000	

## 13 HOME DEPARTMENT

Charged: **Voted:** 4,450,000 4,450,000 **Grand Total:** Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 036101 SECRETARIAT (Voted) 4,450,000 4,450,000 Total 4,450,000 4,450,000

#### 14 HOME DEPARTMENT

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

4,450,000

4,450,000

NON RECURRING RECURRING **TOTAL** Rs  $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** 4,450,000 4,450,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 2,686,000 TOTAL PAY 2,686,000 A011-1 TOTAL PAY OF OFFICERS 2,686,000 2,686,000 A01101 Basic Pay Of Officer 2,686,000 2,686,000 A012 1,764,000 1,764,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 1.764.000 1.764.000 A01202 House Rent Allowance 362,000 362,000 A01203 Conveyance Allowance 53,000 53,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 259,000 259,000 A0122Y Ad-hoc Relief Allowance 2017 259,000 259,000 A0123G Ad-hoc Relief Allowance-2018 259,000 259,000 A0123P Ad-hoc Relief Allowance 2019 259,000 259,000 A0124N Disparity Reduction Allowance 259,000 259,000 2022- 15%

**NET TOTAL** 

15 HOME DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
18	2	1,609,000
19	1	1,077,000
TOTAL:	3	2,686,000

## 16 HOME DEPARTMENT

#### 036101 SECRETARIAT

				BE SPENT DURING T CAR 2022-2023	THE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	NUMB ARS OF POST	ER NON	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SADMINISTRATION OF I ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
PR4026	Secretary Home & Tribal Affair	rs Department			
(01-2022)	Creation of 3 Nos of posts in the Secretary Home	ne office of			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED	_	4,450,000	4,450,000
A011	TOTAL PAY	3	_	2,686,000	2,686,000
A011-1	TOTAL PAY OF OFFICER	3	_	2,686,000	2,686,000
A01101	Basic Pay Of Officer	3	_	2,686,000	2,686,000
D400	Deputy Chief Planning Officer	BPS-19) 1		1,077,000	1,077,000
S058	Senior Planning (I	BPS-18) 2		1,609,000	1,609,000
A012	TOTAL ALLOWANCES		_	1,764,000	1,764,000
A012-1	REGULAR ALLOWANCES		_	1,764,000	1,764,000
A01202 A01203	House Rent Allowance Conveyance Allowance			362,000 53,000	362,000 53,000
A01203 A01217	Medical Allowance			54,000	54,000
A01217 A0122M		)16		259,000	259,000
A0122Y	Ad-hoc Relief Allowance 2			259,000	259,000
A0123G	Ad-hoc Relief Allowance-20			259,000	259,000
A0123P	Ad-hoc Relief Allowance 2			259,000	259,000
A0124N	Disparity Reduction Allowa 2022- 15%			259,000	259,000
Creation of	f 3 Nos of posts in the office of Home			4,450,000	4,450,000
Secretary I	Home & Tribal Affairs Departmen	nt		4,450,000	4,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4450000 /-(Recurring) will be required for the purpose during 2022-2023

## 410 KK21C39 (32) SOCIAL WELFARE & SPECIAL EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KK6132 SOCIAL WELFARE DEPARTMENT KARAK		2,530,000	2,530,000
(01-2022) Creation of 05 Posts in SOCIAL WELFARE DEPARTMENT KARAK		2,530,000	2,530,000
KK6946 Child Welfare Home Karak		2,220,000	2,220,000
(01-2022) Creation of Posts in Child Welfare Home Karak		2,220,000	2,220,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		4,750,000	4,750,000

# SOCIAL WELFARE & SPECIAL EDUCATION

Charged:

	Voted:		4,750,000	
	Gran	d Total:	4,750,000	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON		ГНЕ	
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
108101 SOCIAL WELFARE MEASURES (Voted)		4,750,000	4,750,000	
Total		4,750,000	4,750,000	

#### 412 SOCIAL WELFARE & SPECIAL EDUCATION

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

4,750,000

4,750,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 4.750.000 4.750.000 A011 TOTAL PAY 1.350,000 1.350,000 A011-2 TOTAL PAY OF OTHER STAFF 1.350.000 1.350,000 A01151 Basic Pay Other Staff 1,350,000 1,350,000 A012 TOTAL ALLOWANCES 3,400,000 3,400,000 A012-1 TOTAL REGULAR ALLOWANCES 3.400.000 3.400.000 300,000 A01202 House Rent Allowance 300,000 300,000 A01203 Conveyance Allowance 300,000 A01207 Washing Allowance 270,000 270,000 A01208 Dress Allowance 270,000 270,000 A0120D Integrated Allowance 270,000 270,000 A01217 Medical Allowance 270,000 270,000 A0122M Adhoc Releif Allowance 2016 250,000 250,000 A0122Y Ad-hoc Relief Allowance 2017 250,000 250,000 A0123G Ad-hoc Relief Allowance-2018 250,000 250,000 A0123P Ad-hoc Relief Allowance 2019 250,000 250,000 A0124F Adhoc Relief Allowance-2021 240,000 240,000 A0124H Special Allowance-2021 240,000 240,000 A0124N Disparity Reduction Allowance 240,000 240,000 2022- 15%

**NET TOTAL** 

# SOCIAL WELFARE & SPECIAL EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	9	1,350,000
TOTAL:	9	1,350,000

# SOCIAL WELFARE & SPECIAL EDUCATION

#### 108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER		TO BE SPENT DURING THE YEAR 2022-2023		
		OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE M			Rs	Rs	Rs
KK6132	SOCIAL WELFARE DEPAR	TMENT KAR	AK			
(01-2022)	Creation of 05 Posts in SOC KARAK	IAL WELFAF	RE DEPARTMENT			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,530,000	2,530,000
A011	TOTAL PAY	-	5		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	-	5		750,000	750,000
A01151	Basic Pay Other Staff	-	5		750,000	750,000
C057	Chowkidar	(BPS-03)	1		150,000	150,000
C162	Chowkidar-Cum-Sweepe	(BPS-03)	2		300,000	300,000
N005	Naib Qasid	(BPS-03)	2		300,000	300,000
A012	TOTAL ALLOWANCES				1,780,000	1,780,000
A012-1	REGULAR ALLOWANCES				1,780,000	1,780,000
A01202 A01203 A01207 A01208 A0120D A01217 A0122M A0122Y A0123G A0123P A0124F A0124H A0124N	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance- Special Allowance-2021 Disparity Reduction Allo	2017 -2018 2019 2021			150,000 150,000 150,000 150,000 150,000 130,000 130,000 130,000 130,000 120,000 120,000 120,000	150,000 150,000 150,000 150,000 150,000 130,000 130,000 130,000 120,000 120,000 120,000

#### 415 SOCIAL WELFARE & SPECIAL EDUCATION

#### 108101 SOCIAL WELFARE MEASURES AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 10 SOCIAL PROTECTION 108 **OTHERS** 1081 **OTHERS** 108101 SOCIAL WELFARE MEASURES KK6132 SOCIAL WELFARE DEPARTMENT KARAK (01-2022)Creation of 05 Posts in SOCIAL WELFARE DEPARTMENT KARAK Creation of 05 Posts in SOCIAL WELFARE DEPARTMENT 2,530,000 2,530,000 KARAK

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2530000 /-(Recurring) will be required for the purpose during 2022-2023

SOCIAL WELFARE DEPARTMENT KARAK

2,530,000

2,530,000

# SOCIAL WELFARE & SPECIAL EDUCATION

#### 108101 SOCIAL WELFARE MEASURES

					E SPENT DURING TH R 2022-2023	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTI OTHERS OTHERS SOCIAL WELFARE			Rs	Rs	Rs
KK6946	Child Welfare Home Kara	ak				
(01-2022)	Creation of Posts in Child	l Welfare Home l	Karak			
A01	TOTAL EMPLOYEES RIEXPENSES.	ELATED			2,220,000	2,220,000
A011	TOTAL PAY	_	4		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	_	4		600,000	600,000
A01151	Basic Pay Other Staff	· _	4		600,000	600,000
A171	Aya	(BPS-03)	2		300,000	300,000
C095	Cook	(BPS-03)	1		150,000	150,000
C610	Cook Helper	(BPS-03)	1		150,000	150,000
A012	TOTAL ALLOWANCES				1,620,000	1,620,000
A012-1	REGULAR ALLOWANCE	ES			1,620,000	1,620,000
A01203 A01207 A01208 A0120D A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowan Ad-hoc Relief Allowa Ad-hoc Relief Allowan Ad-hoc Relief Allowan Adhoc Relief Allowan Adhoc Relief Allowan Special Allowance-202 Disparity Reduction A 2022- 15%	ace 2016 nce 2017 nce-2018 nce 2019 nce-2021			150,000 150,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000	150,000 150,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000

#### 417 SOCIAL WELFARE & SPECIAL EDUCATION

#### 108101 SOCIAL WELFARE MEASURES AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 10 SOCIAL PROTECTION 108 **OTHERS OTHERS** 1081 108101 SOCIAL WELFARE MEASURES Child Welfare Home Karak KK6946 (01-2022)Creation of Posts in Child Welfare Home Karak 2,220,000 2,220,000 Creation of Posts in Child Welfare Home Karak

2,220,000

2,220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2220000 /-(Recurring) will be required for the purpose during 2022-2023

Child Welfare Home Karak

## 17 NC21014 (010) POLICE

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR4093 Peshawar City Police (Law & Order)		233,765,000	233,765,000
(01-2022) Creation of posts for Peshawar City Police		233,765,000	233,765,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		233,765,000	233,765,000

## 18 POLICE

	Charged:			
	Voted:		233,765,000	
	Gran	nd Total:	233,765,000	
Head of Department:-	YE	AMOUNT TO BE SPENT DURING YEAR 2022-2023		
	NON RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
032102 PROVINCIAL POLICE (Voted)		233,765,000	233,765,000	
Total		233,765,000	233,765,000	

19 POLICE

## AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 233,765,000 233,765,000 A011 TOTAL PAY 80.023.000 80,023,000 A011-1 TOTAL PAY OF OFFICERS 1.959,000 1.959.000 A01101 Basic Pay Of Officer 1,959,000 1,959,000 A011-2 TOTAL PAY OF OTHER STAFF 78,064,000 78,064,000 Basic Pay Other Staff 78,064,000 78,064,000 A01151 A012 TOTAL ALLOWANCES 153,742,000 153,742,000 153.742.000 153.742.000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 29,679,000 29,679,000 A01203 Conveyance Allowance 14,594,000 14,594,000 A01207 Washing Allowance 7,560,000 7,560,000 A01208 Dress Allowance 7,560,000 7,560,000 A0120D Integrated Allowance 4,536,000 4,536,000 A01217 Medical Allowance 11,340,000 11,340,000 A0122M Adhoc Releif Allowance 2016 8,002,000 8,002,000 A0122Y Ad-hoc Relief Allowance 2017 8,002,000 8,002,000 A0123G Ad-hoc Relief Allowance-2018 8,002,000 8,002,000 A0123P Ad-hoc Relief Allowance 2019 8,002,000 8,002,000 A0124F Adhoc Relief Allowance-2021 8,002,000 8,002,000 A0124H Special Allowance-2021 26,460,000 26,460,000 A0124N Disparity Reduction Allowance 12,003,000 12,003,000

2022- 15%

20 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTA
	SUMMARY	Rs	Rs	Rs
ОВЈЕСТ	SUVINIARI			
NET TOTAL			233,765,000	233,765,000

21 POLICE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH 1	POSTS BA	SIC PAY
03	5	577	7,000
05	550	67,716	5,000
09	55	7,768	3,000
11	8	1,092	2,000
14	5	913	1,000
16	5	1,135	5,000
17	1	364	1,000
18	1	460	),000
TOTAL:	630	80,023	3,000

#### 22 POLICE

#### 032102 PROVINCIAL POLICE

032102						
	AMOUNT TO BE SPENT DO YEAR 2022-2023				ГНЕ	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		AFFAIRS	Rs	Rs	Rs
PR4093	Peshawar City Police (Law &	& Order)				
(01-2022)	Creation of posts for Peshaw	ar City Polic	e			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		_	233,765,000	233,765,000
A011	TOTAL PAY		630		80,023,000	80,023,000
A011-1	TOTAL PAY OF OFFICER		7		1,959,000	1,959,000
A01101	Basic Pay Of Officer		7		1,959,000	1,959,000
S148	Superintendent Of Police	(BPS-18)	1		460,000	460,000
D055	Deputy Superintendent Of Police	(BPS-17)	1		364,000	364,000
A057	Assistant	(BPS-16)	1		227,000	227,000
I012	Inspector	(BPS-16)	4		908,000	908,000
A011-2	TOTAL PAY OF OTHER STAFF		623	_	78,064,000	78,064,000
A01151	Basic Pay Other Staff		623		78,064,000	78,064,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
S138	Sub Inspector	(BPS-14)	4		729,000	729,000
A149	Assistant Sub Inspector	(BPS-11)	8		1,092,000	1,092,000
H015	Head Constable	(BPS-09)	55		7,768,000	7,768,000
C088	Constable	(BPS-05)	550		67,716,000	67,716,000
N005	Naib Qasid	(BPS-03)	5		577,000	577,000
A012	TOTAL ALLOWANCES				153,742,000	153,742,000
A012-1	REGULAR ALLOWANCES				153,742,000	153,742,000

23 POLICE

#### 032102 PROVINCIAL POLICE

				E SPENT DURING T R 2022-2023	`HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4093	Peshawar City Police (Law & Order)				
(01-2022)	Creation of posts for Peshawar City Police	e			
A01202	House Rent Allowance			29,679,000	29,679,000
A01203	Conveyance Allowance			14,594,000	14,594,000
A01207	Washing Allowance			7,560,000	7,560,000
A01208	Dress Allowance			7,560,000	7,560,000
A0120D	Integrated Allowance			4,536,000	4,536,000
A01217	Medical Allowance			11,340,000	11,340,000
A0122M	Adhoc Releif Allowance 2016			8,002,000	8,002,000
A0122Y	Ad-hoc Relief Allowance 2017			8,002,000	8,002,000
A0123G	Ad-hoc Relief Allowance-2018			8,002,000	8,002,000
A0123P	Ad-hoc Relief Allowance 2019			8,002,000	8,002,000
A0124F	Adhoc Relief Allowance-2021			8,002,000	8,002,000
A0124H	Special Allowance-2021			26,460,000	26,460,000
A0124N	Disparity Reduction Allowance			12,003,000	12,003,000
	2022- 15%				
Creation o	f posts for Peshawar City Police			233,765,000	233,765,000
Peshawar City Police (Law & Order)			233,765,000	233,765,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 233765000 /-(Recurring) will be required for the purpose during 2022-2023

SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BU4447	ADDL. ADVOCATE GENERAL BANNU		4,145,000	4,145,000
(01-2022)	Creation of (3) No. of posts in the office of Advocate General, Bannu		4,145,000	4,145,000
AD4001	Add: Advocate General Abbottabad		3,055,000	3,055,000
(01-2022)	Creation of (2) No. of posts in the office of Advocate General, Abbottabad		3,055,000	3,055,000
AD4020	Civil Courts ( Civil Judges) Abbotabad		7,873,000	7,873,000
(01-2022)	Creation of Posts for Family Court, Abbottabad		7,873,000	7,873,000
BD4009	Civil Courts ( Civil Judges) Bunair		7,873,000	7,873,000
(01-2022)	Creation of post for Family Court		7,873,000	7,873,000
BU4013	Civil Courts ( Civil Judges) Bannu		7,833,000	7,833,000
(01-2022)	Creation of Posts for family Court		7,833,000	7,833,000
CA4014	Civil Courts ( Civil Judges) Charsadda		7,873,000	7,873,000
(01-2022)	Creation of 8 No. of Posts for Family court		7,873,000	7,873,000
SW4475	Additional Advocate General Swat		5,535,000	5,535,000
(01-2022)	Creation of (6) No. of posts in the office of Advocate General, Swat		5,535,000	5,535,000
CL4002	Civil Courts ( Civil Judges) Chitral		7,873,000	7,873,000

COLLEN			1 EAR 2022-2023	
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2022)	Creation of Posts for Family Court		7,873,000	7,873,000
DI4030	Civil Courts ( Civil Judges) D.I.Khan		7,873,000	7,873,000
(01-2022)	Creation of Posts for Family Court		7,873,000	7,873,000
DI4001	Add: Advocate General D I Khan		2,970,000	2,970,000
(01-2022)	Creation of (2) No. of posts in the office of Advocate General, D.I. Khan		2,970,000	2,970,000
HR4005	Civil Courts ( Civil Judges) Haripur		7,874,000	7,874,000
(01-2022)	Creations of Posts for family Courts #		7,874,000	7,874,000
KK4012	Civil Courts ( Civil Judges) Karak		7,873,000	7,873,000
(01-2022)	Creations of Posts for family Court #		7,873,000	7,873,000
KT4036	Civil Courts ( Civil Judges) Kohat		7,873,000	7,873,000
(01-2022)	Creations of Posts for family Courts #		7,873,000	7,873,000
LK4016	Civil Courts ( Civil Judges) Lakki Marwat		7,873,000	7,873,000
(01-2022)	Creation of Posts for family Court		7,873,000	7,873,000
MA4020	Civil Courts ( Civil Judges) Mansehra		7,873,000	7,873,000
(01-2022)	Creation of Posts for Family Court, Mansehra		7,873,000	7,873,000

		YEAR 2022-2023		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MD4019	Civil Courts ( Civil Judges) Malakand		7,873,000	7,873,000
(01-2022)	Creation of post for Family Court		7,873,000	7,873,000
MR4029	Civil Courts ( Civil Judges) Mardan		7,873,000	7,873,000
(01-2022)	Creation of post for Family Court		7,873,000	7,873,000
NR4013	Civil Courts ( Civil Judges) Nowshera		7,893,000	7,893,000
(01-2022)	Creation of 8 Posts for Family Court		7,893,000	7,893,000
PR4005	Advocate General		17,489,000	17,489,000
(01-2022)	Creation of (28) No. of posts in the office of Advocate General, Peshawar		14,410,000	14,410,000
(02-2022)	Creation of Posts		3,079,000	3,079,000
PR4081	Civil Courts ( Civil Judges) Peshawar		9,678,000	9,678,000
(01-2022)	Creation of 16 Nos. of Posts for Family Court		9,678,000	9,678,000
SU4012	Civil Courts ( Civil Judges) Swabi		7,873,000	7,873,000
(01-2022)	Creation of Post for Family Court		7,873,000	7,873,000
SW4037	Civil Courts ( Civil Judges) Swat		7,873,000	7,873,000
(01-2022)	Creation of post for Family Court		7,873,000	7,873,000

		BE SPENT DURING CAR 2022-2023	THE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAI
	Rs	Rs	Rs
Total Schemes: 22 Total SNEs:23 GRAND TOTAL:		168,821,000	168,821,000

**Charged:** 

Voted:

168,821,000

**Grand Total:** 

168,821,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE

YEAR 2022-2023

NON

Rs

RECURRING

RECURRING

Rs

TOTAL

Rs

SUMMARY

**FUNCTIONAL** 

031101 COURTS/JUSTICE (Voted)

168,821,000

168,821,000

Total

168,821,000

168,821,000

## AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		NON RECURRING	RECURRING	TOTAL
ОВЈЕСТ	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		168,821,000	168,821,000
A011	TOTAL PAY		50,605,000	50,605,000
A011-1	TOTAL PAY OF OFFICERS		31,627,000	31,627,000
A01101	Basic Pay Of Officer		31,627,000	31,627,000
A011-2	TOTAL PAY OF OTHER STAFF		18,978,000	18,978,000
A01151	Basic Pay Other Staff		18,978,000	18,978,000
A012	TOTAL ALLOWANCES		118,216,000	118,216,000
A012-1	TOTAL REGULAR ALLOWANCES		118,216,000	118,216,000
A01202	House Rent Allowance		6,667,000	6,667,000
A01203	Conveyance Allowance		4,650,000	4,650,000
A01205	Dearness Allowance		340,000	340,000
A01207	Washing Allowance		829,000	829,000
A01208	Dress Allowance		1,029,000	1,029,000
A0120D	Integrated Allowance		789,000	789,000
A0120K	Special Judicial Allowance		16,243,000	16,243,000
A01217	Medical Allowance		3,880,000	3,880,000
A0121T	Adhoc Relief Allowance 2013		1,200,000	1,200,000
A01224	Entertainment Allowance		144,000	144,000
A01226	Computer Allowance		195,000	195,000
A0122C	Adhoc Relief Allowance - 2015		1,472,000	1,472,000
A0122M	Adhoc Releif Allowance 2016		3,916,000	3,916,000
A0122Y	Ad-hoc Relief Allowance 2017		6,702,000	6,702,000

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	NON RECURRING	RECURRING	TOTAL
SUMMARY OBJECT	Rs	Rs	Rs
A01233 Unattractive Area Allowance		2,227,000	2,227,000
A0123G Ad-hoc Relief Allowance-2018		6,552,000	6,552,000
A0123P Ad-hoc Relief Allowance 2019		4,342,000	4,342,000
A01241 Utility allowance for electricity		12,801,000	12,801,000
A01248 Judicial Allowance		11,474,000	11,474,000
A0124F Adhoc Relief Allowance-2021		9,750,000	9,750,000
A0124H Special Allowance-2021		6,306,000	6,306,000
A0124L Weather Allowance		8,500,000	8,500,000
A0124N Disparity Reduction Allowance 2022- 15%		8,208,000	8,208,000
NET TOTAL		168,821,000	168,821,000

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ADMINISTRATION OF JUSTICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	36	4,800,000
05	18	2,040,000
06	18	2,211,000
11	21	4,681,000
14	40	5,246,000
16	33	8,471,000
19	19	23,156,000
TOTAL:	185	50,605,000

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
BU4447	ADDL. ADVOCATE GENERAL BANNU				
(01-2022)	Creation of (3) No. of posts in the office of Advocate General, Bannu	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,145,000	4,145,000
A011	TOTAL PAY	3		470,000	470,000
A011-1	TOTAL PAY OF OFFICER	1		230,000	230,000
A01101	Basic Pay Of Officer	1		230,000	230,000
C082	Computer Operator (BPS-16)	1		230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	2		240,000	240,000
A01151	Basic Pay Other Staff	2		240,000	240,000
N005	Naib Qasid (BPS-03)	2		240,000	240,000
A012	TOTAL ALLOWANCES			3,675,000	3,675,000
A012-1	REGULAR ALLOWANCES			3,675,000	3,675,000
A01202 A01203 A01205 A01207 A01208 A0120D A0120K A01217 A0121T A01226 A0122C A0122M				250,000 250,000 80,000 80,000 50,000 350,000 200,000 15,000 100,000	250,000 250,000 80,000 80,000 50,000 350,000 200,000 15,000 100,000
A0122Y A0123G	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018			350,000 350,000	350,000 350,000

#### 031101 COURTS/JUSTICE

USITOT COCKIS/SCSTICE				
		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
93 PUBLIC ORDER AND SAFETY	AFFAIRS			
031 LAW COURTS 0311 LAW COURTS				
031101 COURTS/JUSTICE				
BU4447 ADDL. ADVOCATE GENERAL BANNU				
(01-2022) Creation of (3) No. of posts in the office	of			
Advocate General, Bannu				
A0123P Ad-hoc Relief Allowance 2019			350,000	350,000
A01248 Judicial Allowance			350,000	350,000
A0124F Adhoc Relief Allowance-2021			350,000	350,000
A0124H Special Allowance-2021			350,000	350,000
Creation of (3) No. of posts in the office of Advocate General, Bannu			4,145,000	4,145,000
Autocate Scheras, Damiu				
ADDL. ADVOCATE GENERAL BANNU			4,145,000	4,145,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4145000 /-(Recurring) will be required for the purpose during 2022-2023

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
		OF	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
AD4001	Add: Advocate General Abbottabad				
(01-2022)	Creation of (2) No. of posts in the office Advocate General, Abbottabad	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,055,000	3,055,000
A011	TOTAL PAY	2		350,000	350,000
A011-1	TOTAL PAY OF OFFICER	1		230,000	230,000
A01101	Basic Pay Of Officer	1		230,000	230,000
C082	Computer Operator (BPS-16)	1		230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	1		120,000	120,000
A01151	Basic Pay Other Staff	<u>1</u>		120,000	120,000
N005	Naib Qasid (BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES			2,705,000	2,705,000
A012-1	REGULAR ALLOWANCES			2,705,000	2,705,000
A01217 A0121T A01226 A0122C A0122M A0122Y	Conveyance Allowance Dearness Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			300,000 20,000 20,000 20,000 50,000 300,000 200,000 30,000 15,000 100,000 400,000	300,000 20,000 20,000 50,000 300,000 30,000 15,000 100,000 400,000
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			400,000 400,000	400,000 400,000

#### 031101 COURTS/JUSTICE

EUNCE	IONAL CUM ODJECT	NUMBER	AMOUNT TO BI	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
AD4001	Add: Advocate General Abbottabad				
(01-2022)	Creation of (2) No. of posts in the office	of			
	Advocate General, Abbottabad				
A01248	Judicial Allowance			150,000	150,000
A0124F	Adhoc Relief Allowance-2021			100,000	100,000
A0124H	Special Allowance-2021			100,000	100,000
	of (2) No. of posts in the office of General, Abbottabad			3,055,000	3,055,000
Add: Adv	ocate General Abbottabad			3,055,000	3,055,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3055000 /-(Recurring) will be required for the purpose during 2022-2023

							E SPENT DURING TI R 2022-2023	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL			
03 031 0311 031101	PUBLIC ORDER AN LAW COURTS LAW COURTS COURTS/JUSTICE	D SAFETY	AFFAIRS	Rs	Rs	Rs		
AD4020	Civil Courts ( Civil Judges	s) Abbotabad						
(01-2022)	Creation of Posts for Fami	ily Court, Abbo	ttabad					
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			7,873,000	7,873,000		
A011	TOTAL PAY		8		2,476,000	2,476,000		
A011-1	TOTAL PAY OF OFFICE	R	2		1,555,000	1,555,000		
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000		
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000		
C082	Computer Operator	(BPS-16)	1		313,000	313,000		
A011-2	TOTAL PAY OF OTHER STAFF		6		921,000	921,000		
A01151	Basic Pay Other Staff		6		921,000	921,000		
S035	Senior Clerk	(BPS-14)	1		125,000	125,000		
S115	Stenographer	(BPS-14)	1		133,000	133,000		
J013	Junior Clerk	(BPS-11)	1		253,000	253,000		
D112	Driver	(BPS-06)	1		130,000	130,000		
P081	Process Server	(BPS-05)	1		120,000	120,000		
N005	Naib Qasid	(BPS-03)	1		160,000	160,000		
A012	TOTAL ALLOWANCES				5,397,000	5,397,000		
A012-1	REGULAR ALLOWANCE	S			5,397,000	5,397,000		
A01202 A01203 A01207 A01208 A0120D	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowa				291,000 160,000 27,000 27,000 17,000	291,000 160,000 27,000 27,000 17,000 800,000		
A01208	Washing Allowance Dress Allowance Integrated Allowance				27,000			

#### 031101 COURTS/JUSTICE

ENVIOLENTAL CAM OBJECT	NUMBER	AMOUNT TO BE	нЕ	
FUNCTIONAL-CUM OBJECT NUMBER OF THE SCHEME POST		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY	AFFAIRS			
031 LAW COURTS				
0311 LAW COURTS 031101 COURTS/JUSTICE				
USTIVI COURTS/JUSTICE				
AD4020 Civil Courts ( Civil Judges) Abbotabad				
(01-2022) Creation of Posts for Family Court, Abbo	ttabad			
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Releif Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			131,000	131,000
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for			753,000	753,000
electricity			<b>770</b> 000	<b>550</b> 000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021 A0124L Weather Allowance			242,000 500,000	242,000 500,000
A0124N Disparity Reduction Allowance			456,000	456,000
2022- 15%			430,000	450,000
Creation of Posts for Family Court, Abbottabad			7,873,000	7,873,000
Civil Courts ( Civil Judges) Abbotabad			7,873,000	7,873,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

				AMOUNT TO BE	HE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
BD4009	Civil Courts ( Civil Judges) B	Sunair				
(01-2022)	Creation of post for Family C	Court				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			7,873,000	7,873,000
A011	TOTAL PAY		8		2,476,000	2,476,000
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF		6		921,000	921,000
A01151	Basic Pay Other Staff		6		921,000	921,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance				291,000 160,000 27,000 27,000	291,000 160,000 27,000 27,000
A0120D A0120K	Integrated Allowance Special Judicial Allowance	e			17,000 800,000	17,000 800,000

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#### 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BI	HE	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	<b>AFFAIRS</b>			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BD4009	Civil Courts ( Civil Judges) Bunair				
(01-2022)	Creation of post for Family Court				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
A0122M	Adhoc Releif Allowance 2016			162,000	162,000
A0122Y	Ad-hoc Relief Allowance 2017			239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for			753,000	753,000
A 01240	electricity Judicial Allowance			572 000	<i>F72</i> 000
A01248				572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
A0124H	Special Allowance-2021 Weather Allowance			242,000	242,000
A0124L				500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creation o	f post for Family Court			7,873,000	7,873,000
Civil Cour	ts ( Civil Judges) Bunair			7,873,000	7,873,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

					E SPENT DURING TO R 2022-2023	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
BU4013	Civil Courts ( Civil Judges) l	Bannu				
(01-2022)	Creation of Posts for family	Court				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			7,833,000	7,833,000
A011	TOTAL PAY		8		2,436,000	2,436,000
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF		6		881,000	881,000
A01151	Basic Pay Other Staff		6		881,000	881,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance				291,000 160,000 27,000 27,000	291,000 160,000 27,000 27,000
A0120D A0120K	Integrated Allowance Special Judicial Allowand	ce			17,000 800,000	17,000 800,000

#### 031101 COURTS/JUSTICE

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs  $\mathbf{R}\mathbf{s}$  $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 BU4013 Civil Courts ( Civil Judges) Bannu (01-2022)Creation of Posts for family Court A01217 Medical Allowance 135,000 135,000 Adhoc Relief Allowance 2013 40,000 A0121T 40,000 A01224 Entertainment Allowance 8,000 8,000 A0122C Adhoc Relief Allowance - 2015 29,000 29,000 A0122M Adhoc Releif Allowance 2016 162,000 162,000 A0122Y Ad-hoc Relief Allowance 2017 239,000 239,000 A01233 Unattractive Area Allowance 131.000 131.000 Unattractive Area Allowance 131,000 131,000 001 A0123G Ad-hoc Relief Allowance-2018 239,000 239,000 Ad-hoc Relief Allowance 2019 119,000 119,000 A0123P A01241 Utility allowance for 753,000 753,000 electricity A01248 Judicial Allowance 572,000 572,000 Adhoc Relief Allowance-2021 450,000 A0124F 450,000 242,000 A0124H Special Allowance-2021 242,000 A0124L Weather Allowance 500,000 500,000 A0124N Disparity Reduction Allowance 456,000 456,000 2022- 15% Creation of Posts for family Court 7,833,000 7,833,000 7,833,000 7,833,000 Civil Courts ( Civil Judges) Bannu

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7833000 /-(Recurring) will be required for the purpose during 2022-2023

				AMOUNT TO BE SPENT DURING THE			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	YEA) NON RECURRING	R 2022-2023 RECURRING	TOTAL		
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY A	AFFAIRS	Rs	Rs	Rs	
CA4014	Civil Courts ( Civil Judges)	Charsadda					
(01-2022)	Creation of 8 No. of Posts f	or Family cou	rt				
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			7,873,000	7,873,000	
A011	TOTAL PAY	-	8		2,476,000	2,476,000	
A011-1	TOTAL PAY OF OFFICER	-	2		1,555,000	1,555,000	
A01101	Basic Pay Of Officer	_	2		1,555,000	1,555,000	
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000	
C082	Computer Operator	(BPS-16)	1		313,000	313,000	
A011-2	TOTAL PAY OF OTHER STAFF	-	6		921,000	921,000	
A01151	Basic Pay Other Staff	_	6		921,000	921,000	
S035	Senior Clerk	(BPS-14)	1		125,000	125,000	
S115	Stenographer	(BPS-14)	1		133,000	133,000	
J013	Junior Clerk	(BPS-11)	1		253,000	253,000	
D112	Driver	(BPS-06)	1		130,000	130,000	
P081	Process Server	(BPS-05)	1		120,000	120,000	
N005	Naib Qasid	(BPS-03)	1		160,000	160,000	
A012	TOTAL ALLOWANCES				5,397,000	5,397,000	
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000	
A01202 A01203 A01207 A01208 A0120D A0120K	_	ce			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000	

#### 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT	NUMBER	AMOUNT TO BE	нЕ	
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
O3 PUBLIC ORDER AND SAFETY	AFFAIRS			
031 LAW COURTS				
0311 LAW COURTS 031101 COURTS/JUSTICE				
031101 COURTS/JUSTICE				
CA4014 Civil Courts ( Civil Judges) Charsadda				
(01-2022) Creation of 8 No. of Posts for Family cou	rt			
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Releif Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			131,000	131,000
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for			753,000	753,000
electricity				
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creation of 8 No. of Posts for Family court			7,873,000	7,873,000
Civil Courts ( Civil Judges) Charsadda			7,873,000	7,873,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

					TO BE SPENT DURING THE YEAR 2022-2023	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS	D SAFETY A	AFFAIRS	Rs	Rs	Rs
SW4475	Additional Advocate Genera	al Swat				
(01-2022)	Creation of (6) No. of post Advocate General, Swat	s in the office (	of			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			5,535,000	5,535,000
A011	TOTAL PAY	-	6		1,080,000	1,080,000
A011-1	TOTAL PAY OF OFFICE	R _	2		460,000	460,000
A01101	Basic Pay Of Officer	_	2		460,000	460,000
S061	Senior Scale Stenographer	(BPS-16)	1		230,000	230,000
A057	Assistant	(BPS-16)	1		230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	-	4		620,000	620,000
A01151	Basic Pay Other Staff	_	4		620,000	620,000
S035	Senior Clerk	(BPS-14)	1		200,000	200,000
J013	Junior Clerk	(BPS-11)	1		180,000	180,000
N005	Naib Qasid	(BPS-03)	2		240,000	240,000
A012	TOTAL ALLOWANCES				4,455,000	4,455,000
A012-1	REGULAR ALLOWANCES	S			4,455,000	4,455,000
A01202 A01203 A01205 A01207 A01208 A0120D A0120K A01217 A0121T	House Rent Allowance Conveyance Allowance Dearness Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance Adhoc Relief Allowance				400,000 400,000 120,000 120,000 100,000 400,000 400,000 100,000	400,000 400,000 120,000 120,000 100,000 400,000 400,000 100,000

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#### 031101 COURTS/JUSTICE

			AMOUNT TO BI	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	<b>AFFAIRS</b>			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4475	Additional Advocate General Swat				
(01-2022)	Creation of (6) No. of posts in the office	of			
	Advocate General, Swat				
A01226	Computer Allowance			15,000	15,000
A0122C	Adhoc Relief Allowance - 2015			150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000
A0123P	Ad-hoc Relief Allowance 2019			350,000	350,000
A01248	Judicial Allowance			350,000	350,000
A0124F	Adhoc Relief Allowance-2021			350,000	350,000
A0124H	Special Allowance-2021			400,000	400,000
	of (6) No. of posts in the office of General, Swat			5,535,000	5,535,000
Additional	Advocate General Swat			5,535,000	5,535,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5535000 /-(Recurring) will be required for the purpose during 2022-2023

					O BE SPENT DURING THE YEAR 2022-2023	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
CL4002	Civil Courts ( Civil Judges) C	hitral				
(01-2022)	Creation of Posts for Family	Court				
A01	TOTAL EMPLOYEES RELATEXPENSES.	ГED			7,873,000	7,873,000
A011	TOTAL PAY		8		2,476,000	2,476,000
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF		6		921,000	921,000
A01151	Basic Pay Other Staff		6		921,000	921,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	e			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000

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#### 031101 COURTS/JUSTICE

EVINCENONAL CUM OR WOOT		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CL4002	Civil Courts ( Civil Judges) Chitral				
(01-2022)	Creation of Posts for Family Court				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
	Ad-hoc Relief Allowance 2017			239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for electricity			753,000	753,000
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
	Special Allowance-2021			242,000	242,000
A0124L	•			500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creation o	f Posts for Family Court			7,873,000	7,873,000
Civil Cour	ts ( Civil Judges) Chitral			7,873,000	7,873,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOU			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
DI4030	Civil Courts ( Civil Judges) D	.I.Khan				
(01-2022)	Creation of Posts for Family	Court				
A01	TOTAL EMPLOYEES RELATEXPENSES.	ГED			7,873,000	7,873,000
A011	TOTAL PAY		8		2,476,000	2,476,000
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF		6		921,000	921,000
A01151	Basic Pay Other Staff		6		921,000	921,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	e			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000

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#### 031101 COURTS/JUSTICE

EVINCENOVAL CUM OBJECT		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4030	Civil Courts ( Civil Judges) D.I.Khan				
(01-2022)	Creation of Posts for Family Court				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
A0122Y				239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for			753,000	753,000
	electricity				
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
A0124H	1			242,000	242,000
A0124L	Weather Allowance			500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creation o	f Posts for Family Court			7,873,000	7,873,000
Civil Cour	ts ( Civil Judges) D.I.Khan			7,873,000	7,873,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
DI4001	Add: Advocate General D I Khan				
(01-2022)	Creation of (2) No. of posts in the office Advocate General, D.I. Khan	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,970,000	2,970,000
A011	TOTAL PAY	1		230,000	230,000
A011-1	TOTAL PAY OF OFFICER	1		230,000	230,000
A01101	Basic Pay Of Officer	1		230,000	230,000
C082	Computer Operator (BPS-16)	1		230,000	230,000
A012	TOTAL ALLOWANCES			2,740,000	2,740,000
A012-1	REGULAR ALLOWANCES			2,740,000	2,740,000
A01202	House Rent Allowance			20,000	20,000
A01203	Conveyance Allowance			20,000	20,000
A01205	Dearness Allowance			20,000	20,000
A01207	Washing Allowance			50,000	50,000
A01208	Dress Allowance			300,000	300,000
A0120D	Integrated Allowance			200,000	200,000
A0120K	Special Judicial Allowance			30,000	30,000
A01217	Medical Allowance			150,000	150,000
A0121T	Adhoc Relief Allowance 2013			100,000	100,000
A01226	Computer Allowance			100,000	100,000
A0122C	Adhoc Relief Allowance - 2015			400,000	400,000
A0122M	Adhoc Releif Allowance 2016			400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017			400,000	400,000
A0123G	Ad-hoc Relief Allowance-2018			150,000	150,000
A0123P	Ad-hoc Relief Allowance 2019			100,000	100,000
A01248	Judicial Allowance			100,000	100,000
A0124F	Adhoc Relief Allowance-2021			100,000	100,000
A0124H	Special Allowance-2021			100,000	100,000

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 **DI4001** Add: Advocate General D I Khan (01-2022)Creation of (2) No. of posts in the office of Advocate General, D.I. Khan Creation of (2) No. of posts in the office of 2,970,000 2,970,000 Advocate General, D.I. Khan 2,970,000 2,970,000 Add: Advocate General D I Khan

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY A	AFFAIRS	Rs	Rs	Rs
HR4005	Civil Courts ( Civil Judges)	Haripur				
(01-2022)	Creations of Posts for family	Courts #				
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		_	7,874,000	7,874,000
A011	TOTAL PAY	-	8		2,477,000	2,477,000
A011-1	TOTAL PAY OF OFFICER	-	2		1,555,000	1,555,000
A01101	Basic Pay Of Officer	-	2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF	-	<u> </u>		922,000	922,000
A01151	Basic Pay Other Staff	_	6		922,000	922,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		131,000	131,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	ce			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000

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EUNICTU	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			E SPENT DURING TI R 2022-2023	НЕ
CLASSII			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HR4005	Civil Courts ( Civil Judges) Haripur				
(01-2022)	Creations of Posts for family Courts #				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
	Ad-hoc Relief Allowance 2017			239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for electricity			753,000	753,000
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
	Special Allowance-2021			242,000	242,000
A0124L	•			500,000	500,000
	Disparity Reduction Allowance			456,000	456,000
	2022- 15%				
Creations	of Posts for family Courts #			7,874,000	7,874,000
Civil Cour	ts ( Civil Judges) Haripur			7,874,000	7,874,000

				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
KK4012	Civil Courts ( Civil Judges) l	Karak				
(01-2022)	Creations of Posts for family	Court #				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			7,873,000	7,873,000
A011	TOTAL PAY		8		2,476,000	2,476,000
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF		6		921,000	921,000
A01151	Basic Pay Other Staff		6		921,000	921,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	ne.			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000

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ELINICTIONAL CUM ODJECT		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KK4012	Civil Courts ( Civil Judges) Karak				
(01-2022)	Creations of Posts for family Court #				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
	Ad-hoc Relief Allowance 2017			239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for electricity			753,000	753,000
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
A0124H	Special Allowance-2021			242,000	242,000
A0124L	•			500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creations	of Posts for family Court #			7,873,000	7,873,000
Civil Cour	ts ( Civil Judges) Karak			7,873,000	7,873,000

				AMOUNT TO BE	HE	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
KT4036	Civil Courts ( Civil Judges)	Kohat				
(01-2022)	Creations of Posts for family	Courts #				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			7,873,000	7,873,000
A011	TOTAL PAY		8		2,476,000	2,476,000
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF		6		921,000	921,000
A01151	Basic Pay Other Staff		6		921,000	921,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	ca.			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000

## 031101 COURTS/JUSTICE

ELINICTIONAL CUM ODJECT		NUMBER		E SPENT DURING TI R 2022-2023	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KT4036	Civil Courts ( Civil Judges) Kohat				
(01-2022)	Creations of Posts for family Courts #				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
	Ad-hoc Relief Allowance 2017			239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for electricity			753,000	753,000
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
	Special Allowance-2021			242,000	242,000
A0124L	Weather Allowance			500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creations	of Posts for family Courts #			7,873,000	7,873,000
Civil Cour	ts ( Civil Judges) Kohat			7,873,000	7,873,000

				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs	
LK4016	Civil Courts ( Civil Judges) L	akki Marwa	ıt				
(01-2022)	Creation of Posts for family C	ourt					
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			7,873,000	7,873,000	
A011	TOTAL PAY		8		2,476,000	2,476,000	
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000	
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000	
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000	
C082	Computer Operator	(BPS-16)	1		313,000	313,000	
A011-2	TOTAL PAY OF OTHER STAFF		6		921,000	921,000	
A01151	Basic Pay Other Staff		6		921,000	921,000	
S035	Senior Clerk	(BPS-14)	1		125,000	125,000	
S115	Stenographer	(BPS-14)	1		133,000	133,000	
J013	Junior Clerk	(BPS-11)	1		253,000	253,000	
D112	Driver	(BPS-06)	1		130,000	130,000	
P081	Process Server	(BPS-05)	1		120,000	120,000	
N005	Naib Qasid	(BPS-03)	1		160,000	160,000	
A012	TOTAL ALLOWANCES				5,397,000	5,397,000	
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000	
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	÷			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000	

59 ADMINISTRATION OF JUSTICE

EUNICTIONAL CUM ODJECT		NUMBER	AMOUNT TO BE	нЕ	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311 031101	LAW COURTS				
031101	COURTS/JUSTICE				
LK4016	Civil Courts ( Civil Judges) Lakki Marwa	t			
(01-2022)	Creation of Posts for family Court				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
	Ad-hoc Relief Allowance 2017			239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for			753,000	753,000
	electricity				
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
	Special Allowance-2021			242,000	242,000
	Weather Allowance			500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creation o	f Posts for family Court			7,873,000	7,873,000
Civil Cour	rts ( Civil Judges) Lakki Marwat			7,873,000	7,873,000

	CLASSIFICATION & PARTICULARS OF				E SPENT DURING TI R 2022-2023	HE
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
MA4020	Civil Courts ( Civil Judges) M	<b>I</b> ansehra				
(01-2022)	Creation of Posts for Family	Court, Man	sehra			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			7,873,000	7,873,000
A011	TOTAL PAY		8		2,476,000	2,476,000
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF		6		921,000	921,000
A01151	Basic Pay Other Staff		6		921,000	921,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	e			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000

61 ADMINISTRATION OF JUSTICE

FUNCTIONAL-CUM OBJECT	NUMBER		E SPENT DURING TI R 2022-2023	нЕ
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY	AFFAIRS			
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MA4020 Civil Courts ( Civil Judges) Mansehra				
(01-2022) Creation of Posts for Family Court, Mans	sehra			
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Releif Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			131,000	131,000
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for			753,000	753,000
electricity A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creation of Posts for Family Court, Mansehra			7,873,000	7,873,000
Civil Courts ( Civil Judges) Mansehra			7,873,000	7,873,000

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI			OF	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY .	AFFAIRS	Rs	Rs	Rs
MD4019	Civil Courts ( Civil Judges) M	<b>Malakand</b>				
(01-2022)	Creation of post for Family (	Court				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		_	7,873,000	7,873,000
A011	TOTAL PAY	-	8		2,476,000	2,476,000
A011-1	TOTAL PAY OF OFFICER	-	2		1,555,000	1,555,000
A01101	Basic Pay Of Officer	-	2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF	-	<u>6</u>		921,000	921,000
A01151	Basic Pay Other Staff	_	6		921,000	921,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	e			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000

63 ADMINISTRATION OF JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NIUMDED	AMOUNT TO BE SPENT DURING TH YEAR 2022-2023		Œ
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MD4019	Civil Courts ( Civil Judges) Malakand				
(01-2022)	Creation of post for Family Court				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
A0122Y				239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for			753,000	753,000
	electricity				
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
A0124H	1			242,000	242,000
A0124L	Weather Allowance			500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creation o	f post for Family Court			7,873,000	7,873,000
Civil Cour	ts ( Civil Judges) Malakand			7,873,000	7,873,000

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME						AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL			
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs			
MR4029	Civil Courts ( Civil Judges) M	Iardan							
(01-2022)	Creation of post for Family C	Court							
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			7,873,000	7,873,000			
A011	TOTAL PAY		8		2,476,000	2,476,000			
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000			
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000			
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000			
C082	Computer Operator	(BPS-16)	1		313,000	313,000			
A011-2	TOTAL PAY OF OTHER STAFF		6		921,000	921,000			
A01151	Basic Pay Other Staff		6		921,000	921,000			
S035	Senior Clerk	(BPS-14)	1		125,000	125,000			
S115	Stenographer	(BPS-14)	1		133,000	133,000			
J013	Junior Clerk	(BPS-11)	1		253,000	253,000			
D112	Driver	(BPS-06)	1		130,000	130,000			
P081	Process Server	(BPS-05)	1		120,000	120,000			
N005	Naib Qasid	(BPS-03)	1		160,000	160,000			
A012	TOTAL ALLOWANCES				5,397,000	5,397,000			
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000			
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance				291,000 160,000 27,000 27,000	291,000 160,000 27,000 27,000			
A0120D A0120K	Integrated Allowance Special Judicial Allowance	e			17,000 800,000	17,000 800,000			

65 ADMINISTRATION OF JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBED		E SPENT DURING TI R 2022-2023	НЕ
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MR4029	Civil Courts ( Civil Judges) Mardan				
(01-2022)	Creation of post for Family Court				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
	Ad-hoc Relief Allowance 2017			239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for electricity			753,000	753,000
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
	Special Allowance-2021			242,000	242,000
A0124L	-			500,000	500,000
	Disparity Reduction Allowance			456,000	456,000
	2022- 15%			,	
Creation o	f post for Family Court			7,873,000	7,873,000
Civil Cour	ts ( Civil Judges) Mardan			7,873,000	7,873,000

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TI R 2022-2023	HE
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS COURTS	D SAFETY A	AFFAIRS	Rs	Rs	Rs
NR4013	Civil Courts ( Civil Judges)	) Nowshera				
(01-2022)	Creation of 8 Posts for Far	mily Court				
A01	TOTAL EMPLOYEES REI	LATED			7,893,000	7,893,000
A011	TOTAL PAY	-	8		2,596,000	2,596,000
A011-1	TOTAL PAY OF OFFICE	R <u>.</u>	2		1,555,000	1,555,000
A01101	Basic Pay Of Officer	-	2.		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF	-	<u>6</u>		1,041,000	1,041,000
A01151	Basic Pay Other Staff	-	6		1,041,000	1,041,000
S115	Stenographer	(BPS-14)	1		253,000	253,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
J014	Junior Clerk Cum Typist	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,297,000	5,297,000
A012-1	REGULAR ALLOWANCES	S			5,297,000	5,297,000
A01202 A01203 A01207 A01208 A0120D	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance				291,000 160,000 27,000 27,000 17,000	291,000 160,000 27,000 27,000 17,000

## 031101 COURTS/JUSTICE

		NUMBER		E SPENT DURING TI R 2022-2023	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03	PUBLIC ORDER AND SAFETY	AFFAIRS	Rs	Rs	Rs
031 0311 031101	LAW COURTS LAW COURTS COURTS/JUSTICE				
NR4013	Civil Courts ( Civil Judges) Nowshera				
(01-2022)	Creation of 8 Posts for Family Court				
	Special Judicial Allowance			800,000	800,000
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
	Ad-hoc Relief Allowance 2017			139,000	139,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for electricity			753,000	753,000
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
A0124H	Special Allowance-2021			242,000	242,000
A0124L	Weather Allowance			500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creation o	f 8 Posts for Family Court			7,893,000	7,893,000
Civil Cour	ts ( Civil Judges) Nowshera			7,893,000	7,893,000

THE INTO COMM	IONAL CUM OPTECE				E SPENT DURING T R 2022-2023	HĽ
CLASSI	UNCTIONAL-CUM OBJECT LASSIFICATION & PARTICULARS F THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER ANI LAW COURTS LAW COURTS COURTS/JUSTICE	O SAFETY A	AFFAIRS	Rs	Rs	Rs
PR4005	Advocate General					
(01-2022)	Creation of (28) No. of pos Advocate General, Peshawar		of			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			14,410,000	14,410,000
A011	TOTAL PAY	<del>-</del>	28		4,260,000	4,260,000
A011-1	TOTAL PAY OF OFFICER	· _	10		2,000,000	2,000,000
A01101	Basic Pay Of Officer	_	10		2,000,000	2,000,000
A057	Assistant	(BPS-16)	4		800,000	800,000
C082	Computer Operator	(BPS-16)	2		400,000	400,000
S061	Senior Scale Stenographer	(BPS-16)	4		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	-	18		2,260,000	2,260,000
A01151	Basic Pay Other Staff	_	18		2,260,000	2,260,000
S035	Senior Clerk	(BPS-14)	1		160,000	160,000
J024	Junior Scale Stenographer	(BPS-14)	2		380,000	380,000
J013	Junior Clerk	(BPS-11)	2		200,000	200,000
S162	Sweeper	(BPS-03)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	12		1,400,000	1,400,000
A012	TOTAL ALLOWANCES				10,150,000	10,150,000
A012-1	REGULAR ALLOWANCES				10,150,000	10,150,000
A01202	House Rent Allowance				800,000	800,000
A01203	Conveyance Allowance				800,000 100,000	800,000 100,000

## 031101 COURTS/JUSTICE

Advocate General, Peshawar

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
031 0311	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
PR4005	Advocate General				
(01-2022)	Creation of (28) No. of posts in the office Advocate General, Peshawar	e of			
A01207	Washing Allowance			100,000	100,000
A01208	Dress Allowance			100,000	100,000
A0120D	Integrated Allowance			100,000	100,000
A0120K	Special Judicial Allowance			1,000,000	1,000,000
A01217	Medical Allowance			500,000	500,000
A0121T	Adhoc Relief Allowance 2013			200,000	200,000
	Computer Allowance			50,000	50,000
A0122C	Adhoc Relief Allowance - 2015			200,000	200,000
	Adhoc Releif Allowance 2016			400,000	400,000
	Ad-hoc Relief Allowance 2017			1,000,000	1,000,000
	Ad-hoc Relief Allowance-2018			1,000,000	1,000,000
A0123P	Ad-hoc Relief Allowance 2019			1,000,000	1,000,000
	Judicial Allowance			800,000	800,000
	Adhoc Relief Allowance-2021			1,000,000	1,000,000
A0124H	Special Allowance-2021			1,000,000	1,000,000
Creation of	(28) No. of posts in the office of			14,410,000	14,410,000

ET INICATI	ONAL CUM ODJECT	MUMDED		E SPENT DURING TI R 2022-2023	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS C SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
PR4005	Advocate General				
(02-2022)	Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,079,000	3,079,000
A011	TOTAL PAY	1		800,000	800,000
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000
A01101	Basic Pay Of Officer	1		800,000	800,000
C608	Chief Administrative (BPS-19) Officer	1		800,000	800,000
A012	TOTAL ALLOWANCES			2,279,000	2,279,000
A012-1	REGULAR ALLOWANCES			2,279,000	2,279,000
A01202	House Rent Allowance			250,000	250,000
A01203	Conveyance Allowance			160,000	160,000
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
	Entertainment Allowance			8,000	8,000
	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016			29,000 162,000	29,000
	Ad-hoc Relief Allowance 2017			239,000	162,000 239,000
				239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A0124F	Adhoc Relief Allowance-2021			200,000	200,000
	Special Allowance-2021			242,000	242,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	456,000

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS NON** OF RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 PR4005 **Advocate General** (02-2022)Creation of Posts 3,079,000 3,079,000 Creation of Posts 17,489,000 17,489,000 Advocate General

	LOURIS/JUSTICE					
					E SPENT DURING TI R 2022-2023	HE
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
PR4081	Civil Courts ( Civil Judges) l	Peshawar				
(01-2022)	Creation of 16 Nos. of Posts	for Family (	Court			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		_	9,678,000	9,678,000
A011	TOTAL PAY		<u> 16</u>		3,718,000	3,718,000
A011-1	TOTAL PAY OF OFFICER		4		2,797,000	2,797,000
A01101	Basic Pay Of Officer		4		2,797,000	2,797,000
S034	Senior Civil Judge	(BPS-19)	2		2,484,000	2,484,000
C082	Computer Operator	(BPS-16)	2		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF		12		921,000	921,000
A01151	Basic Pay Other Staff		12		921,000	921,000
S035	Senior Clerk	(BPS-14)	2		125,000	125,000
S115	Stenographer	(BPS-14)	2		133,000	133,000
J013	Junior Clerk	(BPS-11)	2		253,000	253,000
D112	Driver	(BPS-06)	2		130,000	130,000
P081	Process Server	(BPS-05)	2		120,000	120,000
N005	Naib Qasid	(BPS-03)	2		160,000	160,000
A012	TOTAL ALLOWANCES				5,960,000	5,960,000
A012-1	REGULAR ALLOWANCES				5,960,000	5,960,000
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	ce			291,000 160,000 27,000 27,000 17,000 1,363,000	291,000 160,000 27,000 27,000 17,000 1,363,000

73 ADMINISTRATION OF JUSTICE

EUNCTIONAL CUM OBJECT	NUMBER		E SPENT DURING TI R 2022-2023	IE .
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY	AFFAIRS			
031 LAW COURTS 0311 LAW COURTS				
0311 LAW COURTS 031101 COURTS/JUSTICE				
PR4081 Civil Courts ( Civil Judges) Peshawar				
(01-2022) Creation of 16 Nos. of Posts for Family (	Court		407.000	40.00
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance A0122C Adhoc Relief Allowance - 2015			8,000 29,000	8,000 29,000
A0122M Adhoc Releif Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			131,000	131,000
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for			753,000	753,000
electricity				
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creation of 16 Nos. of Posts for Family Court			9,678,000	9,678,000
Civil Courts ( Civil Judges) Peshawar			9,678,000	9,678,000

	CLASSIFICATION & PARTICULARS OF				NT TO BE SPENT DURING THE YEAR 2022-2023	
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
SU4012	Civil Courts ( Civil Judges) S	Swabi				
(01-2022)	Creation of Post for Family	Court				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			7,873,000	7,873,000
A011	TOTAL PAY	•	8		2,476,000	2,476,000
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF	-	<u>6</u>		921,000	921,000
A01151	Basic Pay Other Staff		6		921,000	921,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	ce			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000

75 ADMINISTRATION OF JUSTICE

	EUNCTIONAL CUM OPIECT			E SPENT DURING TI R 2022-2023	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
	PUBLIC ORDER AND SAFETY	AFFAIRS			
	LAW COURTS				
	LAW COURTS				
031101	COURTS/JUSTICE				
SU4012	Civil Courts ( Civil Judges) Swabi				
(01-2022)	Creation of Post for Family Court				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
	Ad-hoc Relief Allowance 2017			239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for			753,000	753,000
	electricity				
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
	Special Allowance-2021			242,000	242,000
A0124L	Weather Allowance			500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	456,000
Creation of	Post for Family Court			7,873,000	7,873,000
Civil Court	s ( Civil Judges) Swabi			7,873,000	7,873,000

					E SPENT DURING TE R 2022-2023	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
SW4037	Civil Courts ( Civil Judges)	Swat				
(01-2022)	Creation of post for Family	Court				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			7,873,000	7,873,000
A011	TOTAL PAY		8		2,476,000	2,476,000
A011-1	TOTAL PAY OF OFFICER		2		1,555,000	1,555,000
A01101	Basic Pay Of Officer		2		1,555,000	1,555,000
S034	Senior Civil Judge	(BPS-19)	1		1,242,000	1,242,000
C082	Computer Operator	(BPS-16)	1		313,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF		6		921,000	921,000
A01151	Basic Pay Other Staff		6		921,000	921,000
S115	Stenographer	(BPS-14)	1		133,000	133,000
S035	Senior Clerk	(BPS-14)	1		125,000	125,000
J013	Junior Clerk	(BPS-11)	1		253,000	253,000
D112	Driver	(BPS-06)	1		130,000	130,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		160,000	160,000
A012	TOTAL ALLOWANCES				5,397,000	5,397,000
A012-1	REGULAR ALLOWANCES				5,397,000	5,397,000
A01202 A01203 A01207 A01208 A0120D A0120K	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Special Judicial Allowance	o a			291,000 160,000 27,000 27,000 17,000 800,000	291,000 160,000 27,000 27,000 17,000 800,000

## 031101 COURTS/JUSTICE

EUNCTI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		НЕ
CLASSII			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4037	Civil Courts ( Civil Judges) Swat				
(01-2022)	Creation of post for Family Court				
A01217	Medical Allowance			135,000	135,000
A0121T	Adhoc Relief Allowance 2013			40,000	40,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
	Adhoc Releif Allowance 2016			162,000	162,000
	Ad-hoc Relief Allowance 2017			239,000	239,000
A01233	Unattractive Area Allowance			131,000	131,000
001	Unattractive Area Allowance			131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P	Ad-hoc Relief Allowance 2019			119,000	119,000
A01241	Utility allowance for electricity			753,000	753,000
A01248	Judicial Allowance			572,000	572,000
A0124F	Adhoc Relief Allowance-2021			450,000	450,000
	Special Allowance-2021			242,000	242,000
A0124L	-			500,000	500,000
	Disparity Reduction Allowance			456,000	456,000
,	2022- 15%			, • • •	,
Creation o	f post for Family Court			7,873,000	7,873,000
Civil Cour	ts ( Civil Judges) Swat			7,873,000	7,873,000

## 78 NC21016 (012) HIGHER EDUCATION, ARCHIVES & LIBRARIES

## AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

~ ~		1 EAR 2022-2023			
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
	Govt. Degree College Chaghrzai Buner		31,028,000	31,028,000	
(	Creation of 39 Nos of Post in Government College Chagharazi Buner		31,028,000	31,028,000	
	Govt.Girls Degree College Chaghrzai Bune		32,885,000	32,885,000	
(	Creation of 41 Posts in Government Degree College Shalabadai Buner		32,885,000	32,885,000	
	Government Degree College (Male) Battagram		380,000	380,000	
	Creation of 1 Post in Government Degree College (Male) Battagram		380,000	380,000	
A	Secretary Higher Education Archives and Libraries Department		4,600,000	4,600,000	
S	Creation of 2 Posts in the O/O Secretary Higher Education, Archives & Libraries Department		4,600,000	4,600,000	
	Directorate of Archives (Provincial)		2,720,000	2,720,000	
I	Creation of 2No of posts for Directorate of Archives & Libraries		2,720,000	2,720,000	
	Government College Kohistan Lower		1,666,000	1,666,000	
(	Creation of 85 Posts in Government College Kohistan Lower		1,666,000	1,666,000	
Total Scho	emes: 6 Total SNEs:6 GRAND TOTAL:		73,279,000	73,279,000	

Charged:

Voted:

73,279,000

73,279,000

73,279,000

		Gran	nd Total:	73,279,000
Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)		2,720,000	2,720,000
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES (Voted)		65,959,000	65,959,000
096101	SECRETARIAT/POLICY/CURRICULUM (Voted)		4,600,000	4,600,000

Total

## AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 73,279,000 73,279,000 A011 TOTAL PAY 27,164,000 27.164.000 A011-1 TOTAL PAY OF OFFICERS 22,537,000 22,537,000 A01101 Basic Pay Of Officer 22,537,000 22,537,000 A011-2 TOTAL PAY OF OTHER STAFF 4,627,000 4,627,000 Basic Pay Other Staff 4,627,000 4,627,000 A01151 A012 TOTAL ALLOWANCES 46.115.000 46.115.000 46,115,000 46,115,000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 10,917,000 10,917,000 A01203 Conveyance Allowance 4,387,000 4,387,000 A01207 Washing Allowance 1,020,000 1,020,000 A01208 Dress Allowance 1,020,000 1,020,000 A0120D Integrated Allowance 782,000 782,000 2,674,000 A01217 Medical Allowance 2,674,000 A0122M Adhoc Releif Allowance 2016 2,740,000 2,740,000 A0122Y Ad-hoc Relief Allowance 2017 3,440,000 3,440,000 A0123G Ad-hoc Relief Allowance-2018 3,440,000 3,440,000 A0123P Ad-hoc Relief Allowance 2019 2,298,000 2,298,000 A0124F Adhoc Relief Allowance-2021 3,440,000 3,440,000 A0124H Special Allowance-2021 5,900,000 5,900,000 A0124N Disparity Reduction Allowance 4,057,000 4,057,000

2022- 15%

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
	NON RECURRING	RECURRING	TOTAL	
SUMMARY	Rs	Rs	Rs	
OBJECT				
NET TOTAL		73,279,000	73,279,000	

82 HIGHER EDUCATION, ARCHIVES & LIBRARIES SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	22	2,538,000
06	1	127,000
07	7	924,000
11	2	302,000
12	1	190,000
14	3	546,000
16	2	454,000
17	39	14,077,000
18	10	6,584,000
19	2	1,422,000
TOTAL:	89	27,164,000

## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAII TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR	S AND SERVI S AND SERVI	CES	Rs	Rs
BD4368	Govt. Degree College Chag	hrzai Buner				
(01-2022)	Creation of 39 Nos of Post Chagharazi Buner	in Government	College			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			31,028,000	31,028,000
A011	TOTAL PAY	_	39		12,222,000	12,222,000
A011-1	TOTAL PAY OF OFFICE	R	24		10,339,000	10,339,000
A01101	Basic Pay Of Officer	_	24		10,339,000	10,339,000
P070	Principal	(BPS-19)	1		711,000	711,000
A130	Assistant Professor	(BPS-18)	4		2,842,000	2,842,000
L028	Lecturer	(BPS-17)	16		5,831,000	5,831,000
L033	Librarian	(BPS-17)	1		364,000	364,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1		364,000	364,000
A057	Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	_	15		1,883,000	1,883,000
A01151	Basic Pay Other Staff	_	15		1,883,000	1,883,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
J013	Junior Clerk	(BPS-11)	1		151,000	151,000
L001	Laboratory Assistant	(BPS-07)	3		396,000	396,000
S162	Sweeper	(BPS-03)	2		231,000	231,000
N005	Naib Qasid	(BPS-03)	2		231,000	231,000
M010	Mali	(BPS-03)	1		115,000	115,000
L176	LAB ATTENDANT	(BPS-03)	3		346,000	346,000
C057	Chowkidar	(BPS-03)	2		231,000	231,000

## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

			AMOUNT TO BI	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME  NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES/COLL	RS AND SERVI RS AND SERVI	CES	Rs	Rs
BD4368	Govt. Degree College Chaghrzai Buner				
(01-2022)	Creation of 39 Nos of Post in Government Chagharazi Buner	College			
A012	TOTAL ALLOWANCES			18,806,000	18,806,000
A012-1	REGULAR ALLOWANCES			18,806,000	18,806,000
A01202	House Rent Allowance			4,732,000	4,732,000
A01203	Conveyance Allowance			1,879,000	1,879,000
A01207	Washing Allowance Dress Allowance			468,000	468,000
A01208 A0120D				468,000 281,000	468,000 281,000
A0120D A01217	Integrated Allowance Medical Allowance			281,000 888,000	888,000
	Adhoc Releif Allowance 2016			1,222,000	1,222,000
	Ad-hoc Relief Allowance 2017			1,222,000	1,222,000
	Ad-hoc Relief Allowance-2018			1,222,000	1,222,000
A0123P	Ad-hoc Relief Allowance 2019			689,000	689,000
A0124F	Adhoc Relief Allowance-2021			1,222,000	1,222,000
A0124H				2,680,000	2,680,000
A0124N	<del>-</del>			1,833,000	1,833,000
	of 39 Nos of Post in Government College			31,028,000	31,028,000
Chagharaz	i Buner				
Govt. Degree College Chaghrzai Buner				31,028,000	31,028,000

## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

				AMOUNT TO BI	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVI S AND SERVI	CES	Rs	Rs
BD4369	Govt.Girls Degree College C	Chaghrzai Bune				
(01-2022)	Creation of 41 Posts in Go Shalabadai Buner	vernment Degree	College			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			32,885,000	32,885,000
A011	TOTAL PAY	_	41		12,951,000	12,951,000
A011-1	TOTAL PAY OF OFFICER	R _	26		11,068,000	11,068,000
A01101	Basic Pay Of Officer		26		11,068,000	11,068,000
P070	Principal	(BPS-19)	1		711,000	711,000
A130	Assistant Professor	(BPS-18)	4		2,842,000	2,842,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1		364,000	364,000
L033	Librarian	(BPS-17)	1		364,000	364,000
L028	Lecturer	(BPS-17)	18		6,560,000	6,560,000
A057	Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	_	15	_	1,883,000	1,883,000
A01151	Basic Pay Other Staff	_	15		1,883,000	1,883,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
J013	Junior Clerk	(BPS-11)	1		151,000	151,000
L001	Laboratory Assistant	(BPS-07)	3		396,000	396,000
M010	Mali	(BPS-03)	1		115,000	115,000
N005	Naib Qasid	(BPS-03)	2		231,000	231,000
S162	Sweeper	(BPS-03)	2		231,000	231,000
L176	LAB ATTENDANT	(BPS-03)	3		346,000	346,000
C057	Chowkidar	(BPS-03)	2		231,000	231,000

## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Govt.Girls Degree College Chaghrzai Bune

			AMOUNT TO BI	HE	
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES/COLI	RS AND SERVI RS AND SERVI	CES	Rs	Rs
BD4369	Govt.Girls Degree College Chaghrzai Bund	2			
(01-2022)	Creation of 41 Posts in Government Degr Shalabadai Buner	ee College			
A012	TOTAL ALLOWANCES			19,934,000	19,934,000
A012-1	REGULAR ALLOWANCES			19,934,000	19,934,000
A0122Y A0123G	Adhoc Relief Allowance-2021 Special Allowance-2021			5,033,000 2,015,000 492,000 492,000 295,000 933,000 1,295,000 1,295,000 725,000 1,295,000 2,826,000 1,943,000	5,033,000 2,015,000 492,000 492,000 295,000 933,000 1,295,000 1,295,000 725,000 1,295,000 2,826,000 1,943,000
Creation of 41 Posts in Government Degree College Shalabadai Buner  32,885,000 32,885,000					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32885000 /-(Recurring) will be required for the purpose during 2022-2023

32,885,000

32,885,000

#### 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

2022- 15%

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 09 **EDUCATION AFFAIRS AND SERVICES** 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES 093101 BM4129 Government Degree College (Male) Battagram (01-2022)Creation of 1 Post in Government Degree College (Male) Battagram A01 TOTAL EMPLOYEES RELATED 380,000 380,000 EXPENSES. 127,000 127,000 TOTAL PAY A011 \_1 TOTAL PAY OF 127,000 127,000 A011-2 OTHER STAFF A01151 Basic Pay Other Staff 127,000 127.000 D112 1 Driver 127,000 127,000 (BPS-06) A012 TOTAL ALLOWANCES 253,000 253,000 REGULAR ALLOWANCES 253,000 253,000 A012-1 House Rent Allowance 44,000 44,000 A01202 Conveyance Allowance 34,000 34,000 A01203 A01207 Washing Allowance 12,000 12,000 A01208 Dress Allowance 12,000 12,000 A0120D Integrated Allowance 7,000 7,000 Medical Allowance A01217 18,000 18,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 13,000 13,000 A0123G Ad-hoc Relief Allowance-2018 13,000 13,000 A0123P Ad-hoc Relief Allowance 2019 13,000 13,000 Adhoc Relief Allowance-2021 A0124F 13,000 13,000 A0124H Special Allowance-2021 42,000 42,000 A0124N Disparity Reduction Allowance 19,000 19,000

#### 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

		AMOUNT TO BI	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SE	RVICES			
093 TERTIARY EDUCATION AFFAI	RS AND SERV	ICES		
931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLI	LEGES/INSTITU	JTES		
BM4129 Government Degree College (Male) Batta	gram			
(01-2022) Creation of 1 Post in Government Degree	College			
(Male) Battagram				
Creation of 1 Post in Government Degree College			380,000	380,000
(Male) Battagram				
Government Degree College (Male) Battagram			380,000	380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 380000 /-(Recurring) will be required for the purpose during 2022-2023

#### 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

ONAL-CUM OBJECT FICATION & PARTICU SCHEME EDUCATION AFFAIR	ULARS	NUMBER OF POSTS	NON		
			RECURRING	RECURRING	TOTAL
	ON AFFAIR	S AND SERVI S AND SERVI	CES	Rs	Rs
Government College Kohista	n Lower				
Creation of 85 Posts in Gov Kohistan Lower	vernment College				
TOTAL EMPLOYEES REL EXPENSES.	ATED			1,666,000	1,666,000
TOTAL PAY	_	4		544,000	544,000
TOTAL PAY OF OTHER STAFF	_	4		544,000	544,000
Basic Pay Other Staff	_	4		544,000	544,000
Senior Clerk	(BPS-14)	1		182,000	182,000
Laboratory Assistant	(BPS-07)	1		132,000	132,000
LAB ATTENDANT	(BPS-03)	1		115,000	115,000
Chowkidar	(BPS-03)	1		115,000	115,000
TOTAL ALLOWANCES				1,122,000	1,122,000
REGULAR ALLOWANCES				1,122,000	1,122,000
Ad-hoc Relief Allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance Adhoc Relief Allowance Special Allowance-2021	re 2017 re-2018 re 2019 re-2021			248,000 189,000 48,000 48,000 29,000 55,000 54,000 54,000 45,000 54,000 162,000 82,000	248,000 189,000 48,000 29,000 55,000 54,000 54,000 45,000 54,000 162,000 82,000
	GENERAL UNIVERSI Government College Kohista Creation of 85 Posts in Gov Kohistan Lower  TOTAL EMPLOYEES REL EXPENSES.  TOTAL PAY TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff Senior Clerk Laboratory Assistant LAB ATTENDANT Chowkidar  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Washing Allowance Integrated Allowance Medical Allowance Ad-hoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance	GENERAL UNIVERSITIES/COLLI Government College Kohistan Lower  Creation of 85 Posts in Government College Kohistan Lower  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff	GENERAL UNIVERSITIES/COLLEGES/INSTITU  Government College Kohistan Lower  Creation of 85 Posts in Government College Kohistan Lower  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY	Creation of 85 Posts in Government College Kohistan Lower  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY  TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff  Senior Clerk (BPS-14) 1  Laboratory Assistant (BPS-07) 1  LAB ATTENDANT (BPS-03) 1  Chowkidar (BPS-03) 1  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2021 Adhoc Relief Allowance-2021 Special Allowance-2021 Special Allowance-2021 Disparity Reduction Allowance	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

#### 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

	NAME OF THE OWNER O	E SPENT DURING TH R 2022-2023	NG THE	
FUNCTIONAL-CUM OBJECT	NUMBER	NON		
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND S	ERVICES			
093 TERTIARY EDUCATION AFFA	AIRS AND SERV	ICES		
0931 TERTIARY EDUCATION AFFA	1 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/CO	LLEGES/INSTITU	TES		
KO4083 Government College Kohistan Lower				
(01-2022) Creation of 85 Posts in Government Co	llege			
Kohistan Lower				
Creation of 85 Posts in Government College			1,666,000	1,666,000
Kohistan Lower				
Government College Kohistan Lower			1,666,000	1,666,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1666000 /-(Recurring) will be required for the purpose during 2022-2023

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

EUNCTI	FUNCTIONAL-CUM OBJECT NUMBER			E SPENT DURING TO R 2022-2023	HE
CLASSI	FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SE SUBSIDIARY SERVICES TO ED SUBSIDIARY SERVICES TO ED ARCHIVES LIBRARY AND MUS	UCATION UCATION	Rs	Rs	Rs
PR4286	Directorate of Archives (Provincial)				
(01-2022)	Creation of 2No of posts for Directorate of Archives & Libraries	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,720,000	2,720,000
A011	TOTAL PAY	2		420,000	420,000
A011-1	TOTAL PAY OF OFFICER	1		230,000	230,000
A01101	Basic Pay Of Officer	1		230,000	230,000
A936	Archival Chemist (BPS-17)	1		230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	1		190,000	190,000
A01151	Basic Pay Other Staff	1		190,000	190,000
C016	Cataloguer-Cum-Class (BPS-12)	1		190,000	190,000
A012	TOTAL ALLOWANCES			2,300,000	2,300,000
A012-1	REGULAR ALLOWANCES			2,300,000	2,300,000
A01202 A01203 A0120D A01217 A0122M A0122Y A0123G A0123P A0124F A0124H A0124N	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance-2021 Disparity Reduction Allowance			360,000 270,000 170,000 380,000 156,000 156,000 126,000 156,000 190,000 180,000	360,000 270,000 170,000 380,000 156,000 156,000 126,000 156,000 190,000 180,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

ELINGT	IONAL CUM ODJECT	MIMPED	AMOUNT TO BE YEAD	ΗE	
	IONAL-CUM OBJECT IFICATION & PARTICULARS	NUMBER OF	NON		
OF THI	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SE	ERVICES			
095	SUBSIDIARY SERVICES TO EI	OUCATION			
0951	SUBSIDIARY SERVICES TO EI	OUCATION			
095101	ARCHIVES LIBRARY AND MU	SEUMS			
PR4286	Directorate of Archives (Provincial)				
(01-2022)	Creation of 2No of posts for Directorate	of			
	Archives & Libraries				
Creation of	of 2No of posts for Directorate of			2,720,000	2,720,000
Archives	& Libraries				
Directorat	te of Archives (Provincial)			2,720,000	2,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2720000 /-(Recurring) will be required for the purpose during 2022-2023

#### 096101 SECRETARIAT/POLICY/CURRICULUM

				E SPENT DURING TI R 2022-2023	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS C SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101	EDUCATION AFFAIRS AND S ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURR		Rs	Rs	Rs
PR4127	Secretary Higher Education Archives an Department	d Libraries			
(01-2022)	Creation of 2 Posts in the O/O Secretar Education, Archives & Libraries Depart				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,600,000	4,600,000
A011	TOTAL PAY	2		900,000	900,000
A011-1	TOTAL PAY OF OFFICER	2		900,000	900,000
A01101	Basic Pay Of Officer	2		900,000	900,000
S058	Senior Planning (BPS-18) Officer	2		900,000	900,000
A012	TOTAL ALLOWANCES			3,700,000	3,700,000
A012-1	REGULAR ALLOWANCES			3,700,000	3,700,000
A01202 A01217 A0122Y A0123G A0123P A0124F	House Rent Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021			500,000 400,000 700,000 700,000 700,000 700,000	500,000 400,000 700,000 700,000 700,000 700,000
Creation o	f 2 Posts in the O/O Secretary Higher Archives & Libraries Department			4,600,000	4,600,000
	Higher Education Archives and Libraries			4,600,000	4,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4600000 /-(Recurring) will be required for the purpose during 2022-2023

94 NC21017 (013) HEALTH

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

	YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
DI4786 Regional Blood Centre D.I. Khan		27,390,000	27,390,000
(01-2022) Creation of Posts in Regional Blood Centre D.I. Khan		27,390,000	27,390,000
MR4916 District Health Officer (ADMN) MARDAN		1,350,000	1,350,000
(01-2022) Creation of 02 nos. posts in the o/o District Health Officer Mardan		1,350,000	1,350,000
PR8861 Sifwat Ghayur Shaheed Memorial Hospital PESHAWAR		2,333,000	2,333,000
(01-2022) Creation of post for Sifwat Ghayoor Hospital Peshawar		2,333,000	2,333,000
PR8865 DISTRICT Health OFFICER PESHAWAR		2,331,000	2,331,000
(01-2022) Creation of Pos for Catagory-C hospital Mattani Peshawar		2,331,000	2,331,000
PR8869 Category D Hospital GaraTajak Town 2 Peshawar		1,251,000	1,251,000
(01-2022) Creation of Pos for Catagory-D Hospital Garhi Tajak Peshawar		1,251,000	1,251,000
PR8880 Category D Hospital Badaber Town 4 Peshawar		2,331,000	2,331,000
(01-2022) Creation of Pos for Catagory-C hospital Badaber Peshawar		2,331,000	2,331,000
AD4677 Regional Blood Centre Abbottabad		27,390,000	27,390,000
(01-2022) Creation of Posts In Regional Blood Center Abbottabad		27,390,000	27,390,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:		64,376,000	64,376,000

Charged:

Voted:

64,376,000

**Grand Total:** 

64,376,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
073101	GENERAL HOSPITAL SERVICES (Voted)		5,915,000	5,915,000
073103	TEHSIL HEADQUARTER HOSPITALS (Voted)		2,331,000	2,331,000
076101	ADMINISTRATION (Voted)		1,350,000	1,350,000
096101	SECRETARIAT/POLICY/CURRICULUM (Voted)		54,780,000	54,780,000
	Total		64,376,000	64,376,000

96 HEALTH

## AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

4,786,000

4,786,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 64.376.000 64.376.000 A011 TOTAL PAY 23,672,000 23,672,000 A011-1 TOTAL PAY OF OFFICERS 14,260,000 14.260,000 A01101 Basic Pay Of Officer 14,260,000 14,260,000 A011-2 TOTAL PAY OF OTHER STAFF 9,412,000 9,412,000 Basic Pay Other Staff 9,412,000 9,412,000 A01151 A012 TOTAL ALLOWANCES 40.704.000 40.704.000 40,704,000 40.704.000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 9,356,000 9,356,000 A01203 Conveyance Allowance 3,472,000 3,472,000 A01207 Washing Allowance 1,176,000 1,176,000 A01208 Dress Allowance 1,176,000 1,176,000 A0120D Integrated Allowance 704,000 704,000 2,134,000 A01217 Medical Allowance 2,134,000 A0121B Health Professional Allowance 3,720,000 3,720,000 A0122M Adhoc Releif Allowance 2016 2,164,000 2,164,000 A0122Y Ad-hoc Relief Allowance 2017 2,314,000 2,314,000 A0123G Ad-hoc Relief Allowance-2018 2,314,000 2,314,000 A0123P Ad-hoc Relief Allowance 2019 1,906,000 1,906,000 A0124F Adhoc Relief Allowance-2021 2,452,000 2,452,000

A0124H Special Allowance-2021

97 HEALTH

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs **SUMMARY OBJECT** A0124N Disparity Reduction Allowance 3,030,000 3,030,000 2022- 15% **NET TOTAL** 64,376,000 64,376,000

98 HEALTH SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	14	1,610,000
04	2	236,000
06	2	254,000
07	10	1,318,000
11	6	900,000
12	32	5,094,000
16	16	3,622,000
17	14	5,098,000
18	2	920,000
19	6	4,620,000
TOTAL:	104	23,672,000

#### 073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
	VICES PITAL SERVICES PITAL SERVICES		Rs	Rs	Rs	
PR8861 Sifwat Ghayur Shahe	ed Memorial Hospital l	PESHAWAR				
(01-2022) Creation of post for Peshawar	Sifwat Ghayoor Hospita	al				
A01 TOTAL EMPLOYEE EXPENSES.	S RELATED			2,333,000	2,333,000	
A011 TOTAL PAY	_	1		800,000	800,000	
A011-1 TOTAL PAY OF OR	FICER _	1		800,000	800,000	
A01101 Basic Pay Of Off	icer	1		800,000	800,000	
D312 Deputy District Health Officer	(BPS-19)	1		800,000	800,000	
A012 TOTAL ALLOWANG	CES			1,533,000	1,533,000	
A012-1 REGULAR ALLOWA	ANCES			1,533,000	1,533,000	
A01202 House Rent Allow A01203 Conveyance Allow	vance			53,000 60,000	53,000 60,000	
A01217 Medical Allowance				22,000	22,000	
A0121B Health Professiona				1,200,000	1,200,000	
A0122W Ad hos Policif All				36,000 36,000	36,000	
A0122Y Ad-hoc Relief All A0123G Ad-hoc Relief All				36,000 36,000	36,000 36,000	
A0123P Ad-hoc Relief All				18,000	18,000	
A0124F Adhoc Relief Allo				72,000	72,000	
Creation of post for Sifwat Ghay Peshawar	voor Hospital			2,333,000	2,333,000	
Sifwat Ghayur Shaheed Memoria	l Hospital PESHAWAR	1		2,333,000	2,333,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2333000 /-(Recurring) will be required for the purpose during 2022-2023

#### 073101 GENERAL HOSPITAL SERVICES

						OUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL			
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES GENERAL HOSPITAL SERVICES		Rs	Rs	Rs			
PR8869	Category D Hospital GaraTajak Town 2 Pe	shawar						
(01-2022)	Creation of Pos for Catagory-D Hospital Ga Tajak Peshawar	arhi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,251,000	1,251,000			
A011	TOTAL PAY	1		800,000	800,000			
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000			
A01101	Basic Pay Of Officer	1		800,000	800,000			
D312	Deputy District (BPS-19) Health Officer	1		800,000	800,000			
A012	TOTAL ALLOWANCES			451,000	451,000			
A012-1	REGULAR ALLOWANCES			451,000	451,000			
A01202	House Rent Allowance			53,000	53,000			
A01203	Conveyance Allowance			60,000	60,000			
A01217	Medical Allowance			22,000	22,000			
	Health Professional Allowance			120,000	120,000			
	Adhoc Releif Allowance 2016			36,000	36,000			
	Ad-hoc Relief Allowance 2017			36,000	36,000			
A0123G	Ad-hoc Relief Allowance-2018			36,000	36,000			
A0123P	Ad-hoc Relief Allowance 2019			18,000	18,000			
A0124F	Adhoc Relief Allowance-2021			70,000	70,000			
Creation o Tajak Pesl	of Pos for Catagory-D Hospital Garhi hawar			1,251,000	1,251,000			
Category 1	D Hospital GaraTajak Town 2 Peshawar			1,251,000	1,251,000			

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1251000 /-(Recurring) will be required for the purpose during 2022-2023

#### 073101 GENERAL HOSPITAL SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		нЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES GENERAL HOSPITAL SERVICES		Rs	Rs	Rs
PR8880	Category D Hospital Badaber Town 4 Pesha	war			
(01-2022)	Creation of Pos for Catagory-C hospital Bad Peshawar	laber			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,331,000	2,331,000
A011	TOTAL PAY	1		800,000	800,000
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000
A01101	Basic Pay Of Officer	1		800,000	800,000
D312	Deputy District (BPS-19) Health Officer	1		800,000	800,000
A012	TOTAL ALLOWANCES			1,531,000	1,531,000
A012-1	REGULAR ALLOWANCES		_	1,531,000	1,531,000
A0122M A0122Y A0123G A0123P	House Rent Allowance Conveyance Allowance Medical Allowance Health Professional Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance 2019			53,000 60,000 22,000 1,200,000 36,000 36,000 18,000	53,000 60,000 22,000 1,200,000 36,000 36,000 18,000
A0124F	Adhoc Relief Allowance-2021  of Pos for Catagory-C hospital Badaber			70,000 <b>2,331,000</b>	70,000 
Peshawar					
Category 1	D Hospital Badaber Town 4 Peshawar			2,331,000	2,331,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2331000 /-(Recurring) will be required for the purpose during 2022-2023

#### 073103 TEHSIL HEADQUARTER HOSPITALS

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073103	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICE TEHSIL HEADQUARTER HOSPI		Rs	Rs	Rs
PR8865	DISTRICT Health OFFICER PESHAWAR				
(01-2022)	Creation of Pos for Catagory-C hospital M Peshawar	Iattani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,331,000	2,331,000
A011	TOTAL PAY	1		800,000	800,000
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000
A01101	Basic Pay Of Officer .	1		800,000	800,000
D312	Deputy District (BPS-19) Health Officer	1		800,000	800,000
A012	TOTAL ALLOWANCES			1,531,000	1,531,000
A012-1	REGULAR ALLOWANCES			1,531,000	1,531,000
A01202	House Rent Allowance			53,000	53,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0121B	Health Professional Allowance			1,200,000	1,200,000
A0122M	Adhoc Releif Allowance 2016			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			36,000	36,000
A0123G	Ad-hoc Relief Allowance-2018			36,000	36,000
A0123P	Ad-hoc Relief Allowance 2019			18,000	18,000
A0124F	Adhoc Relief Allowance-2021			70,000	70,000
Creation o Peshawar	f Pos for Catagory-C hospital Mattani			2,331,000	2,331,000
DISTRICT	Health OFFICER PESHAWAR			2,331,000	2,331,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2331000 /-(Recurring) will be required for the purpose during 2022-2023

#### 076101 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
MR4916	District Health Officer (ADMN) MARDAN				
(01-2022)	Creation of 02 nos. posts in the o/o District Health Officer Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,350,000	1,350,000
A011	TOTAL PAY	2		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	2		300,000	300,000
A01151	Basic Pay Other Staff	2		300,000	300,000
E025	Electro Medical (BPS-12) Technician	2		300,000	300,000
A012	TOTAL ALLOWANCES			1,050,000	1,050,000
A012-1	REGULAR ALLOWANCES			1,050,000	1,050,000
A01202	House Rent Allowance			150,000	150,000
A01203	Conveyance Allowance			150,000	150,000
A01217	Medical Allowance			150,000	150,000
A0122Y				150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			150,000	150,000
A0123P A0124F	Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021			150,000 150,000	150,000 150,000
	f 02 nos. posts in the o/o District icer Mardan			1,350,000	1,350,000
District He	ealth Officer (ADMN) MARDAN			1,350,000	1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Recurring) will be required for the purpose during 2022-2023

#### 096101 SECRETARIAT/POLICY/CURRICULUM

						AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
09 096 0961 096101	EDUCATION AFFAIRS ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICE			Rs	Rs	Rs		
DI4786	Regional Blood Centre D.I. 1	Khan						
(01-2022)	Creation of Posts in Regional	Blood Centre	e <b>D.I</b> .					
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		_	27,390,000	27,390,000		
A011	TOTAL PAY	-	49		10,086,000	10,086,000		
A011-1	TOTAL PAY OF OFFICER	-	<u>17</u>		5,530,000	5,530,000		
A01101	Basic Pay Of Officer	_	17		5,530,000	5,530,000		
M012	Manager	(BPS-19)	1		710,000	710,000		
H049	Heamatalogist	(BPS-18)	1		460,000	460,000		
A007	Accounts Officer	(BPS-17)	1		364,000	364,000		
A021	Administrative Officer	(BPS-17)	1		364,000	364,000		
C287	Clinical Technologist (Pathology)	(BPS-17)	3		1,093,000	1,093,000		
H068	Health Education Officer	(BPS-17)	1		364,000	364,000		
M033	Medical Officer	(BPS-17)	1		364,000	364,000		
S139	Sub Registrar	(BPS-16)	1		226,000	226,000		
C082	Computer Operator	(BPS-16)	2		453,000	453,000		
C028	Charge Nurse	(BPS-16)	3		680,000	680,000		
A057	Assistant	(BPS-16)	1		226,000	226,000		
A005	Accountant	(BPS-16)	1		226,000	226,000		
A011-2	TOTAL PAY OF OTHER STAFF	-	32		4,556,000	4,556,000		
A01151	Basic Pay Other Staff	-	32		4,556,000	4,556,000		

#### 096101 SECRETARIAT/POLICY/CURRICULUM

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 096 0961 096101	EDUCATION AFFAIR ADMINISTRATION ADMINISTRATION SECRETARIAT/POLI			Rs	Rs	Rs
DI4786	Regional Blood Centre D.I.	Khan				
(01-2022)	Creation of Posts in Region	al Blood Centre	D.I.			
C306	Clinical Technician (Pathology)	(BPS-12)	15		2,397,000	2,397,000
S127	Store Keeper	(BPS-11)	1		150,000	150,000
J013	Junior Clerk	(BPS-11)	1		150,000	150,000
B118	Bio Medical Technician	(BPS-11)	1		150,000	150,000
P384	Phelobotomist	(BPS-07)	5		659,000	659,000
D112	Driver	(BPS-06)	1		127,000	127,000
L002	Laboratory Attendant	(BPS-04)	1		118,000	118,000
S162	Sweeper	(BPS-03)	3		345,000	345,000
N005	Naib Qasid	(BPS-03)	2		230,000	230,000
C057	Chowkidar	(BPS-03)	2		230,000	230,000
A012	TOTAL ALLOWANCES				17,304,000	17,304,000
A012-1	REGULAR ALLOWANCES	3			17,304,000	17,304,000
A01202 A01203 A01207 A01208 A0120D A01217 A0122M A0123G A0123G A0123P A0124F A0124H A0124N	1	ce 2017 ce-2018 ce 2019 e-2021			4,497,000 1,541,000 588,000 588,000 352,000 948,000 1,010,000 1,010,000 1,010,000 842,000 1,010,000 2,393,000 1,515,000	4,497,000 1,541,000 588,000 588,000 352,000 948,000 1,010,000 1,010,000 42,000 1,010,000 2,393,000 1,515,000

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 09 **EDUCATION AFFAIRS AND SERVICES**

096 ADMINISTRATION

096101 SECRETARIAT/POLICY/CURRICULUM

096 ADMINISTRATION
0961 ADMINISTRATION

096101 SECRETARIAT/POLICY/CURRICULUM

DI4786 Regional Blood Centre D.I. Khan

(01-2022) Creation of Posts in Regional Blood Centre D.I.

Khan

Creation of Posts in Regional Blood Centre D.I. 27,390,000 27,390,000 Khan

Regional Blood Centre D.I. Khan 27,390,000 27,390,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27390000 /-(Recurring) will be required for the purpose during 2022-2023

#### 096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL-CUM OBJECT		CTIONAL-CUM OBJECT NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		НЕ
CLASSI	FICATION & PARTICULE  SCHEME	LARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101	EDUCATION AFFAIRS ADMINISTRATION ADMINISTRATION SECRETARIAT/POLIC			Rs	Rs	Rs
AD4677	Regional Blood Centre Abbott	tabad				
(01-2022)	Creation of Posts In Regional Abbottabad	Blood Cente	er			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			27,390,000	27,390,000
A011	TOTAL PAY		49		10,086,000	10,086,000
A011-1	TOTAL PAY OF OFFICER		<u>17</u>		5,530,000	5,530,000
A01101	Basic Pay Of Officer		<u>17</u>		5,530,000	5,530,000
M012	Manager	(BPS-19)	1		710,000	710,000
H049	Heamatalogist	(BPS-18)	1		460,000	460,000
C287	Clinical Technologist (Pathology)	(BPS-17)	3		1,093,000	1,093,000
H068	Health Education Officer	(BPS-17)	1		364,000	364,000
M033	Medical Officer	(BPS-17)	1		364,000	364,000
A021	Administrative Officer	(BPS-17)	1		364,000	364,000
A007	Accounts Officer	(BPS-17)	1		364,000	364,000
A005	Accountant	(BPS-16)	1		226,000	226,000
A057	Assistant	(BPS-16)	1		226,000	226,000
S319	Social Mobilizer	(BPS-16)	1		226,000	226,000
C028	Charge Nurse	(BPS-16)	3		680,000	680,000
C082	Computer Operator	(BPS-16)	2		453,000	453,000
A011-2	TOTAL PAY OF OTHER STAFF		32		4,556,000	4,556,000
A01151	Basic Pay Other Staff		32		4,556,000	4,556,000

#### 096101 SECRETARIAT/POLICY/CURRICULUM

				AMOUNT TO BI	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 096 0961 096101	EDUCATION AFFAIR ADMINISTRATION ADMINISTRATION SECRETARIAT/POLIC			Rs	Rs	Rs
AD4677	Regional Blood Centre Abbo	ottabad				
(01-2022)	Creation of Posts In Region Abbottabad	al Blood Center	·			
C306	Clinical Technician (Pathology)	(BPS-12)	15		2,397,000	2,397,000
B118	Bio Medical Technician	(BPS-11)	1		150,000	150,000
J013	Junior Clerk	(BPS-11)	1		150,000	150,000
S127	Store Keeper	(BPS-11)	1		150,000	150,000
P384	Phelobotomist	(BPS-07)	5		659,000	659,000
D112	Driver	(BPS-06)	1		127,000	127,000
L002	Laboratory Attendant	(BPS-04)	1		118,000	118,000
C057	Chowkidar	(BPS-03)	2		230,000	230,000
N005	Naib Qasid	(BPS-03)	2		230,000	230,000
S162	Sweeper	(BPS-03)	3		345,000	345,000
A012	TOTAL ALLOWANCES				17,304,000	17,304,000
A012-1	REGULAR ALLOWANCES				17,304,000	17,304,000
A01202 A01203 A01207 A01208 A0120D A01217 A0122M A0123G A0123G A0123P A0124F A0124H A0124N	1	ce 2017 ce-2018 ce 2019 e-2021			4,497,000 1,541,000 588,000 588,000 352,000 948,000 1,010,000 1,010,000 842,000 1,010,000 2,393,000 1,515,000	4,497,000 1,541,000 588,000 588,000 352,000 948,000 1,010,000 1,010,000 842,000 1,010,000 2,393,000 1,515,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

096101 SECRETARIAT/POLICY/CURRICULUM

			1 E/11 2022-2025				
	IONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON				
	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SE	DVICES	NS	173	Ks		
096	ADMINISTRATION	KVICES					
090 0961	ADMINISTRATION						
		THE TIME					
096101	SECRETARIAT/POLICY/CURRIC	JULUM					
AD4677	Regional Blood Centre Abbottabad						
(01-2022)	Creation of Posts In Regional Blood Center	er					
	Abbottabad						
Creation o	of Posts In Regional Blood Center			27,390,000	27,390,000		
Abbottaba	· ·			21,370,000	27,370,000		
Regional I	Blood Centre Abbottabad			27,390,000	27,390,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27390000 /-(Recurring) will be required for the purpose during 2022-2023

## 110 NC21018 (014) COMMUNICATION AND WORKS DEPARTMENT

CONTRACT CONTRACT NAME		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAM NO.	E	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
PR7023 Executive Engineer Building Div-I Pesh		·	434,000	434,000	
(01-2022) Creation of a post of (BS-03) O/O Execut C&W Building Divi	ive Engineer		434,000	434,000	
PR8643 Exective Engineer 1 Maintenance II Pes			456,000	456,000	
(01-2022) Creation of Post of (BS-04) O/O Execut Provincial Maintenai Peshawar	ive Engineer		456,000	456,000	
Total Schemes: 2 Total SNE	Es:2 GRAND TOTAL:		890,000	890,000	

Charged:

		Voted:	890,000
	Grand Total:		890,000
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON		
	RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
045101 ADMINISTRATION (Voted)		890,000	890,000
Total		890,000	890,000

## AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

RECURI

**SUMMARY** 

TOTAL PAY OF OTHER STAFF

TOTAL REGULAR ALLOWANCES

Basic Pay Other Staff

TOTAL ALLOWANCES

House Rent Allowance

Conveyance Allowance

Washing Allowance

Medical Allowance

A0121T Adhoc Relief Allowance 2013

A0122C Adhoc Relief Allowance - 2015

A0122M Adhoc Releif Allowance 2016

A0122Y Ad-hoc Relief Allowance 2017

A0123G Ad-hoc Relief Allowance-2018

A0123P Ad-hoc Relief Allowance 2019

A0124F Adhoc Relief Allowance-2021

A0124N Disparity Reduction Allowance

2022- 15%

A01208 Dress Allowance

A0120D Integrated Allowance

TOTAL EMPLOYEES RELATED EXPENSES.

**OBJECT** 

A01

A011

A011-2

A01151

A012

A012-1

A01202

A01203

A01207

A01217

TOTAL PAY

NON RECURRING RECURRING TOTAL Rs Rs Rs 890,000 890,000 384.000 384,000 384,000 384,000 384,000 384,000 506,000 506,000 506,000 506,000 35,000 35,000 42,000 42,000 24,000 24,000 24,000 24,000 14,000 14,000 36,000 36,000 39,000 39,000 39,000 39,000 39,000 39,000 39,000 39,000 39,000 39,000 39,000 39,000

39,000

58,000

39,000

58,000

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023	
	NON		<b>TOTAL</b>
	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY			
OBJECT			
NET TOTAL		890,000	890,000

#### 114 COMMUNICATION AND WORKS DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	186,000
04	1	198,000
TOTAL:	2	384,000

#### 045101 ADMINISTRATION

CLASSIFICATION & PARTICULARS			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPADMINISTRATION ADMINISTRATION	ORT	Rs	Rs	Rs
PR7023	Executive Engineer C & W Building Div-	I Peshawar			
(01-2022)	Creation of a post of Sweper (BS-03) O/O Engineer C&W Building Diviion-I, Peshaw				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			434,000	434,000
A011	TOTAL PAY	1		186,000	186,000
A011-2	TOTAL PAY OF OTHER STAFF	1		186,000	186,000
A01151	Basic Pay Other Staff	1		186,000	186,000
S162	Sweeper (BPS-03)	1		186,000	186,000
A012	TOTAL ALLOWANCES			248,000	248,000
A012-1	REGULAR ALLOWANCES			248,000	248,000
A01217 A0121T A0122C	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021			21,000 12,000 12,000 7,000 18,000 19,000 19,000 19,000 19,000 19,000 19,000	21,000 12,000 12,000 7,000 18,000 19,000 19,000 19,000 19,000 19,000
A0124N	Disparity Reduction Allowance 2022- 15%			28,000	28,000

#### 045101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0451 **ADMINISTRATION ADMINISTRATION** 045101 PR7023 Executive Engineer C & W Building Div-I Peshawar (01-2022)Creation of a post of Sweper (BS-03) O/O Executive Engineer C&W Building Diviion-I, Peshawar Creation of a post of Sweper (BS-03) O/O Executive 434,000 434,000 Engineer C&W Building Diviion-I, Peshawar 434,000 434,000 Executive Engineer C & W Building Div-I Peshawar

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 434000 /-(Recurring) will be required for the purpose during 2022-2023

#### 045101 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ADMINISTRATION ADMINISTRATION	ORT	Rs	Rs	Rs	
PR8643	Exective Engineer Provincial Maintenance Peshawar	П				
(01-2022)	Creation of Post of Khadim (BS-04) O/O Engineer Provincial Maintenaince-II Pesha					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			456,000	456,000	
A011	TOTAL PAY	1		198,000	198,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		198,000	198,000	
A01151	Basic Pay Other Staff	1		198,000	198,000	
K008	Khadim (BPS-04)	1		198,000	198,000	
A012	TOTAL ALLOWANCES			258,000	258,000	
A012-1	REGULAR ALLOWANCES			258,000	258,000	
A0122M A0122Y	Dress Allowance Integrated Allowance Medical Allowance			21,000 12,000 12,000 7,000 18,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000	21,000 12,000 12,000 7,000 18,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000	
A0123G A0123P A0124F	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			20,000 20,000	20 20	

045101	ADMINISTRATION				
PUNCH			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASS	FIONAL-CUM OBJECT SIFICATION & PARTICULARS SIE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSP	ORT			
0451	ADMINISTRATION				
045101	ADMINISTRATION				
PR8643	Exective Engineer Provincial Maintenance	п			
	Peshawar				
(01-2022)	Creation of Post of Khadim (BS-04) O/O	Executive			
	Engineer Provincial Maintenaince-II Pesha	iwar			
Creation	of Post of Khadim (BS-04) O/O Executive			456,000	456,000
Engineer	Provincial Maintenaince-II Peshawar			·	·
Exective Peshawar	Engineer Provincial Maintenance II			456,000	456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 456000 /-(Recurring) will be required for the purpose during 2022-2023

#### 119 NC21021 (016) PUBLIC HEALTH ENGINEERING

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

		YEAR 2022-2023		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD7020	Executive Engineer PHE Division Abbottabad		4,532,000	4,532,000
(01-2022)	Creation of Ten (10) posts of Valveman-Cum-Chukidar (BPS-03) and Three (03) posts of Chowkidar in PHE Division Abbottabad		4,532,000	4,532,000
BD7018	<b>Executive Engineer PHE Division Buner</b>		346,000	346,000
(01-2022)	CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BUNER		346,000	346,000
BU7021	Executive Engineer PHE Division Bannu		346,000	346,000
(01-2022)	CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BANNU		346,000	346,000
DA7021	<b>Executive Engineer PHE Division Dir Lowe</b>		346,000	346,000
(01-2022)	CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR LOWER		346,000	346,000
DI7022	Executive Engineer PHE Division D.I.Khan		692,000	692,000
(01-2022)	Creation of 02 Posts in Executive Engineer PHE Division D.I.Khan		692,000	692,000
DP7022	Executive Engineer PHE Division Dir Upper		346,000	346,000

## 120 NC21021 (016) PUBLIC HEALTH ENGINEERING

<b>AMOUNT</b>	$\mathbf{TO}$	BE	<b>SPENT</b>	<b>DURING</b>	THE
	Y	EAR	2022-20	023	

SCHEME SCHEME NAME	YE. NON	YEAR 2022-2023 NON			
NO.	RECURRING	RECURRING	TOTAL		
	Rs	Rs	Rs		
(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR UPPER		346,000	346,000		
HR7018 Executive Engineer PHE Division Haripur		334,000	334,000		
(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION HARIPUR		334,000	334,000		
LK7018 Executive Engineer PHE Division Lakki Marwat	-	1,039,000	1,039,000		
(01-2022) Creation of Three (03) Post of Operator-Cum-Chowkidar (BPS-03) O/O Executive Engineer PHE Division Lakki Marwat		1,039,000	1,039,000		
MA7021 Executive Engineer PHE Division Mansehra		346,000	346,000		
(01-2022) CREATION OF ONE POST OF VALVEMAN-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION MANSEHRA	)	346,000	346,000		
MR7023 Executive Engineer PHE Division Mardan		346,000	346,000		
(01-2022) Creation of 01 Post in Executive Engineer PHE Division Mardan		346,000	346,000		
SW7022 Executive Engineer PHE Division Swat		346,000	346,000		
(01-2022) Creation of 01 Posts in Executive Engineer PHE Division Swat		346,000	346,000		
CU4015 Executive Engineer PHE Division Chitral Upper	-	2,422,000	2,422,000		

#### 121 NC21021 (016) PUBLIC HEALTH ENGINEERING

COTHEME COTHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(01-2022) Creation of Seven (07) Posts of Valveman-Cum-Chowkidar (BPS-3) O/O Executive Engineer Public Health Engeering Division Chitral Upper		2,422,000	2,422,000
PR8482 XEN Peshawar-II PHE		346,000	346,000
(01-2022) Creation of 01 Post in XEN Peshawar-II PHE		346,000	346,000
Total Schemes: 13 Total SNEs:13 GRAND TOTAL:		11,787,000	11,787,000

#### 122 PUBLIC HEALTH ENGINEERING

**Charged:** 

**Voted:** 

11,787,000

**Grand Total:** 

11,787,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON RECURRING

Rs

**RECURRING** 

Rs

TOTAL

Rs

**SUMMARY** 

**FUNCTIONAL** 

063101 ADMINISTRATION (Voted) 11,787,000

11,787,000

Total

11,787,000

11,787,000

### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
OBJEC	L			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,787,000	11,787,000
A011	TOTAL PAY		3,978,000	3,978,000
A011-2	TOTAL PAY OF OTHER STAFF		3,978,000	3,978,000
A01151	Basic Pay Other Staff		3,978,000	3,978,000
A012	TOTAL ALLOWANCES		7,809,000	7,809,000
A012-1	TOTAL REGULAR ALLOWANCES		7,809,000	7,809,000
A01202	House Rent Allowance		1,461,000	1,461,000
A01203	Conveyance Allowance		746,000	746,000
A01207	Washing Allowance		408,000	408,000
A01208	Dress Allowance		408,000	408,000
A0120D	Integrated Allowance		270,000	270,000
A01217	Medical Allowance		612,000	612,000
A0121T	Adhoc Relief Allowance 2013		527,000	527,000
A0122C	Adhoc Relief Allowance - 2015		527,000	527,000
A0122M	Adhoc Releif Allowance 2016		407,000	407,000
A0122Y	Ad-hoc Relief Allowance 2017		407,000	407,000
A0123G	Ad-hoc Relief Allowance-2018		407,000	407,000
A0123P	Ad-hoc Relief Allowance 2019		407,000	407,000
A0124F	Adhoc Relief Allowance-2021		395,000	395,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		701,000	701,000

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
SUMMARY OBJECT				
NET TOTAL		11,787,000	11,787,000	

# 125 PUBLIC HEALTH ENGINEERING SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	34	3,978,000
TOTAL:	34	3,978,000

				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMONWATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AI	MENITIES	Rs	Rs	Rs
AD7020	Executive Engineer PHE Division	on Abbottaba	ıd			
(01-2022)	Creation of Ten (10) posts of Valveman-Cum-Chukidar (BPS- posts of Chowkidar in PHE Div		` '			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			4,532,000	4,532,000
A011	TOTAL PAY	_	13		1,544,000	1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	_	13		1,544,000	1,544,000
A01151	Basic Pay Other Staff	_	13		1,544,000	1,544,000
C057	Chowkidar	(BPS-03)	3		384,000	384,000
V027	Valveman Cum Chowkidar	(BPS-03)	10		1,160,000	1,160,000
A012	TOTAL ALLOWANCES				2,988,000	2,988,000
A012-1	REGULAR ALLOWANCES				2,988,000	2,988,000
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A0123G A0123P A0124F	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - Adhoc Relief Allowance - Ad-hoc Relief Allowance - Ad-hoc Relief Allowance - Ad-hoc Relief Allowance - Ad-hoc Relief Allowance - Adhoc Relief Allowance -	2015 016 2017 2018 2019 021			559,000 286,000 156,000 156,000 104,000 234,000 221,000 156,000 156,000 156,000 156,000 271,000	559,000 286,000 156,000 104,000 234,000 221,000 156,000 156,000 156,000 271,000

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY **ADMINISTRATION** 063101 AD7020 **Executive Engineer PHE Division Abbottabad** (01-2022)Creation of Ten (10) posts of Valveman-Cum-Chukidar (BPS-03) and Three (03) posts of Chowkidar in PHE Division Abbottabad 4,532,000 4,532,000 Creation of Ten (10) posts of Valveman-Cum-Chukidar (BPS-03) and Three (03) posts of Chowkidar in PHE Division Abbottabad **Executive Engineer PHE Division Abbottabad** 4,532,000 4,532,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4532000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
BD7018	<b>Executive Engineer PHE Division Buner</b>				
(01-2022)	CREATION OF ONE POST OF OPERAT (BPS-03) PUBLIC HEALTH ENGINEERIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			346,000	346,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012	TOTAL ALLOWANCES			230,000	230,000
A012-1	REGULAR ALLOWANCES			230,000	230,000
A01208 A0120D A01217 A0121T A0122C A0122M A0122Y				22,000 12,000 12,000 8,000 18,000 17,000 12,000 12,000 12,000 12,000 12,000 12,000	22,000 12,000 12,000 8,000 18,000 17,000 12,000 12,000 12,000 12,000 12,000
	Disparity Reduction Allowance 2022- 15%			21,000	21,000

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY WATER SUPPLY 0631 **ADMINISTRATION** 063101 BD7018 **Executive Engineer PHE Division Buner** CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (01-2022)(BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BUNER CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR 346,000 346,000 (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BUNER 346,000 346,000 **Executive Engineer PHE Division Buner**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

				NT TO BE SPENT DURING THE YEAR 2022-2023	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
BU7021	Executive Engineer PHE Division Bannu				
(01-2022)	CREATION OF ONE POST OF OPERA' (BPS-03) PUBLIC HEALTH ENGINEERI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			346,000	346,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012	TOTAL ALLOWANCES			230,000	230,000
A012-1	REGULAR ALLOWANCES			230,000	230,000
A0122Y A0123G	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019			22,000 12,000 12,000 8,000 18,000 17,000 17,000 12,000 12,000 12,000	22,000 12,000 12,000 8,000 18,000 17,000 12,000 12,000 12,000
A0123P A0124F A0124N	Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Disparity Reduction Allowance 2022- 15%			12,000 12,000 21,000	12,000 12,000 21,000

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY WATER SUPPLY 0631 **ADMINISTRATION** 063101 BU7021 **Executive Engineer PHE Division Bannu** CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (01-2022)(BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BANNU CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR 346,000 346,000 (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BANNU

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

**Executive Engineer PHE Division Bannu** 

346,000

346,000

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
DA7021	Executive Engineer PHE Division Dir Low	ve			
(01-2022)	CREATION OF ONE POST OF OPERATOR (BPS-03) PUBLIC HEALTH ENGINEERING LOWER		DAR		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			346,000	346,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012	TOTAL ALLOWANCES			230,000	230,000
A012-1	REGULAR ALLOWANCES			230,000	230,000
A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance 2019			22,000 12,000 12,000 8,000 18,000 17,000 12,000 12,000 12,000 12,000 12,000	22,000 12,000 12,000 8,000 18,000 17,000 12,000 12,000 12,000
A0124F A0124N	Adhoc Relief Allowance-2021 Disparity Reduction Allowance 2022- 15%			12,000 21,000	12,000 21,000

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY WATER SUPPLY 0631 **ADMINISTRATION** 063101 DA7021 Executive Engineer PHE Division Dir Lowe CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (01-2022)(BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR LOWER CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR 346,000 346,000 (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR **LOWER** Executive Engineer PHE Division Dir Lowe 346,000 346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BE SPENT DURING THE		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS		R 2022-2023 RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES	Rs	Rs	Rs
DI7022	Executive Engineer PHE Division D.I.Khan	ı			
(01-2022)	Creation of 02 Posts in Executive Engineer Division D.I.Khan	• РНЕ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			692,000	692,000
A011	TOTAL PAY	2		232,000	232,000
A011-2	TOTAL PAY OF OTHER STAFF	2		232,000	232,000
A01151	Basic Pay Other Staff	2		232,000	232,000
O054	Operator-cum- (BPS-03) Chowkidar	2		232,000	232,000
A012	TOTAL ALLOWANCES			460,000	460,000
A012-1	REGULAR ALLOWANCES			460,000	460,000
A01208 A0120D A01217 A0121T A0122C A0122M A0122Y	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021			44,000 24,000 24,000 16,000 36,000 34,000 24,000 24,000 24,000 24,000 24,000 24,000	44,000 24,000 16,000 36,000 34,000 24,000 24,000 24,000 24,000 24,000
	Disparity Reduction Allowance 2022- 15%			42,000	42,000

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs HOUSING AND COMMUNITY AMENITIES 06 063 WATER SUPPLY WATER SUPPLY 0631 **ADMINISTRATION** 063101 DI7022 Executive Engineer PHE Division D.I.Khan (01-2022)Creation of 02 Posts in Executive Engineer PHE Division D.I.Khan Creation of 02 Posts in Executive Engineer PHE 692,000 692,000 Division D.I.Khan 692,000 692,000 Executive Engineer PHE Division D.I.Khan

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Recurring) will be required for the purpose during 2022-2023

ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL	
HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs	
Executive Engineer PHE Division Dir Upp	per				
		DAR			
TOTAL EMPLOYEES RELATED EXPENSES.			346,000	346,000	
TOTAL PAY	1		116,000	116,000	
TOTAL PAY OF OTHER STAFF	1		116,000	116,000	
Basic Pay Other Staff	1		116,000	116,000	
Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000	
TOTAL ALLOWANCES			230,000	230,000	
REGULAR ALLOWANCES			230,000	230,000	
Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021			22,000 12,000 12,000 8,000 18,000 17,000 17,000 12,000 12,000 12,000 12,000 12,000	43,000 22,000 12,000 8,000 17,000 17,000 12,000 12,000 12,000 12,000 21,000	
	WATER SUPPLY WATER SUPPLY ADMINISTRATION  Executive Engineer PHE Division Dir Upp CREATION OF ONE POST OF OPERA' (BPS-03) PUBLIC HEALTH ENGINEERI UPPER  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff Operator-cum- (BPS-03) Chowkidar  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Uress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019	WATER SUPPLY WATER SUPPLY ADMINISTRATION  Executive Engineer PHE Division Dir Upper  CREATION OF ONE POST OF OPERATOR-CUM-CHOWKE (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR UPPER  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY	WATER SUPPLY WATER SUPPLY ADMINISTRATION  Executive Engineer PHE Division Dir Upper  CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR  UPPER  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff  Operator-cum- Chowkidar  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Washing Allowance Unceyance Allowance Medical Allowance Medical Allowance Adhoc Relief Allowance 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance 2019 Disparity Reduction Allowance	WATER SUPPLY WATER SUPPLY ADMINISTRATION  Executive Engineer PHE Division Dir Upper  CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR  UPPER  TOTAL EMPLOYEES RELATED  EXPENSES.  TOTAL PAY  1 116,000  TOTAL PAY  1 116,000  OPERATOR-CUM-CHOWKIDAR  (BPS-03)  TOTAL PAY  1 116,000  OPERATOR-CUM-CHOWKIDAR  (BPS-03)  1 116,000  OPERATOR-CUM-CHOWKIDAR  (BPS-03)  1 116,000  OPERATOR-CUM-CHOWKIDAR  (BPS-03)  1 116,000  Chowkidar  TOTAL ALLOWANCES  230,000  REGULAR ALLOWANCES  230,000  Medical Allowance  12,000  Dress Allowance  12,000  Dress Allowance  12,000  Integrated Allowance  12,000  Medical Allowance  18,000  Medical Allowance  18,000  Adhoc Relief Allowance 2013  Adhoc Relief Allowance 2015  Adhoc Relief Allowance 2017  Ad-hoc Relief Allowance 2017  Ad-hoc Relief Allowance 2017  Ad-hoc Relief Allowance 2019  Adhoc Relief Allowance 2019  Disparity Reduction Allowance  21,000	

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY WATER SUPPLY 0631 **ADMINISTRATION** 063101 DP7022 **Executive Engineer PHE Division Dir Upper** CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (01-2022)(BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR **UPPER** CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR 346,000 346,000 (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR **UPPER**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

346,000

346,000

**Executive Engineer PHE Division Dir Upper** 

		AMOUNT TO BE SPENT DURING THE		
ONAL-CUM OBJECT FICATION & PARTICULARS S SCHEME	NUMBER OF POSTS	YEA NON RECURRING	R 2022-2023 RECURRING	TOTAL
		Rs	Rs	Rs
HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES			
Executive Engineer PHE Division Haripur				
		KIDAR		
TOTAL EMPLOYEES RELATED EXPENSES.			334,000	334,000
TOTAL PAY	1		116,000	116,00
TOTAL PAY OF OTHER STAFF	1		116,000	116,00
Basic Pay Other Staff	1		116,000	116,00
Operator-cum- (BPS-03) Chowkidar	1		116,000	116,00
TOTAL ALLOWANCES			218,000	218,00
REGULAR ALLOWANCES			218,000	218,00
Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019			22,000 12,000 12,000 8,000 18,000 17,000 17,000 12,000 12,000 12,000 12,000	43,00 22,00 12,00 8,00 18,00 17,00 12,00 12,00 12,00 12,00
	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION  Executive Engineer PHE Division Haripur CREATION OF ONE POST OF OPERA (BPS-03) PUBLIC HEALTH ENGINEERIN HARIPUR  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY  TOTAL PAY  TOTAL PAY  TOTAL PAY  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Uress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018	HOUSING AND COMMUNITY AMENITIES WATER SUPPLY WATER SUPPLY ADMINISTRATION  Executive Engineer PHE Division Haripur  CREATION OF ONE POST OF OPERATOR-CUM-CHOWN (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION HARIPUR  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY I  TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff I  Operator-cum-(BPS-03) 1  Chowkidar  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Washing Allowance Untegrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017	ONAL-CUM OBJECT NUMBER FICATION & PARTICULARS OF NON SCHEME POSTS RECURRING  RS  HOUSING AND COMMUNITY AMENITIES WATER SUPPLY WATER SUPPLY ADMINISTRATION  Executive Engineer PHE Division Haripur  CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION HARIPUR  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY 1  TOTAL PAY 1  TOTAL PAY 1  TOTAL PAY 0F OTHER STAFF  Basic Pay Other Staff 1  Operator-cum- (BPS-03) 1  Chowkidar  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Washing Allowance Washing Allowance Untegrated Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2015 Ad-hoc Relief Allowance 2017	NUMBER

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY WATER SUPPLY 0631 **ADMINISTRATION** 063101 HR7018 **Executive Engineer PHE Division Haripur** CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (01-2022)(BPS-03) PUBLIC HEALTH ENGINEERING DIVISION **HARIPUR** CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR 334,000 334,000 (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION **HARIPUR Executive Engineer PHE Division Haripur** 334,000 334,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 334000 /-(Recurring) will be required for the purpose during 2022-2023

063101	ADMINISTRATION				
FUNCT	CYNCEYONAL CUM OBJECT			E SPENT DURING TO R 2022-2023	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06	HOUGING AND COMMUNITY A	MENUTURG	Rs	Rs	Rs
06 063	HOUSING AND COMMUNITY AN WATER SUPPLY	VIENTILES			
0631	WATER SUPPLY				
063101	ADMINISTRATION				
LK7018	Executive Engineer PHE Division Lakki Ma	nrwat			
(01-2022)	Creation of Three (03) Post of				
	Operator-Cum-Chowkidar (BPS-03) O/O Ex Engineer PHE Division Lakki Marwat	ecutive			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,039,000	1,039,000
A011	TOTAL PAY	3		346,000	346,000
A011-2	TOTAL PAY OF	3		346,000	346,000
	OTHER STAFF				
A01151	Basic Pay Other Staff	3		346,000	346,000
O054	Operator-cum- (BPS-03) Chowkidar	3		346,000	346,000
A012	TOTAL ALLOWANCES			693,000	693,000
A012-1	REGULAR ALLOWANCES			693,000	693,000
A01202	House Rent Allowance			128,000	128,000
A01203	Conveyance Allowance			64,000	64,000
A01207	Washing Allowance			36,000	36,000
A01208	Dress Allowance Integrated Allowance			36,000	36,000
A0120D A01217	Medical Allowance			22,000 54,000	22,000 54,000
	Adhoc Releif Allowance 2016			35,000	35,000
A0122Y				35,000	35,000
A0123G				35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F	Adhoc Relief Allowance-2021			35,000	35,000
A0124H	<u> </u>			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			52,000	52,000

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY **ADMINISTRATION** 063101 LK7018 Executive Engineer PHE Division Lakki Marwat (01-2022)Creation of Three (03) Post of Operator-Cum-Chowkidar (BPS-03) O/O Executive Engineer PHE Division Lakki Marwat 1,039,000 1,039,000 Creation of Three (03) Post of Operator-Cum-Chowkidar (BPS-03) O/O Executive Engineer PHE Division Lakki Marwat Executive Engineer PHE Division Lakki Marwat 1,039,000 1,039,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1039000 /-(Recurring) will be required for the purpose during 2022-2023

ONAL-CUM OBJECT ICATION & PARTICULARS SCHEME HOUSING AND COMMUNITY	NUMBER OF POSTS	NON RECURRING		
HOUSING AND COMMUNITY A		RECURRING	RECURRING	TOTAL
WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
Executive Engineer PHE Division Manseh	ra			
		DAR		
TOTAL EMPLOYEES RELATED EXPENSES.			346,000	346,000
TOTAL PAY	1		116,000	116,000
TOTAL PAY OF OTHER STAFF	1		116,000	116,000
Basic Pay Other Staff	1		116,000	116,000
Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
TOTAL ALLOWANCES			230,000	230,000
REGULAR ALLOWANCES			230,000	230,000
Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance 2019			22,000 12,000 12,000 8,000 18,000 17,000 17,000 12,000 12,000 12,000 12,000 12,000	43,000 22,000 12,000 8,000 17,000 17,000 12,000 12,000 12,000 12,000
	CREATION OF ONE POST OF VALVE (BPS-03) PUBLIC HEALTH ENGINEER) MANSEHRA  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff  Operator-cum- (BPS-03) Chowkidar  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Uress Allowance Integrated Allowance Medical Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019	BPS-03) PUBLIC HEALTH ENGINEERING DIVISION MANSEHRA  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY	CREATION OF ONE POST OF VALVEMAN-CUM-CHOWKIDAR BPS-03) PUBLIC HEALTH ENGINEERING DIVISION MANSEHRA  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY  TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff  Operator-cum- (BPS-03) 1  Chowkidar  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Uress Allowance Medical Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Disparity Reduction Allowance	CREATION OF ONE POST OF VALVEMAN-CUM-CHOWKIDAR

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY WATER SUPPLY 0631 **ADMINISTRATION** 063101 MA7021 **Executive Engineer PHE Division Mansehra** CREATION OF ONE POST OF VALVEMAN-CUM-CHOWKIDAR (01-2022)(BPS-03) PUBLIC HEALTH ENGINEERING DIVISION MANSEHRA CREATION OF ONE POST OF VALVEMAN-CUM-CHOWKIDAR 346,000 346,000 (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION MANSEHRA Executive Engineer PHE Division Mansehra 346,000 346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

				T TO BE SPENT DURING THE		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	YEA) NON RECURRING	R 2022-2023 RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs	
MR7023	Executive Engineer PHE Division Mardan					
(01-2022)	Creation of 01 Post in Executive Engineer Division Mardan	РНЕ				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			346,000	346,000	
A011	TOTAL PAY	1		116,000	116,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000	
A01151	Basic Pay Other Staff	1		116,000	116,000	
O054	Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000	
A012	TOTAL ALLOWANCES			230,000	230,000	
A012-1	REGULAR ALLOWANCES			230,000	230,000	
A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A0123G A0123P A0124F	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021			43,000 22,000 12,000 12,000 8,000 18,000 17,000 17,000 12,000 12,000 12,000 12,000 12,000	43,000 22,000 12,000 12,000 8,000 17,000 17,000 12,000 12,000 12,000 12,000	
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	21,000	

063101	ADMINISTRATION				
			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY	AMENITIES			
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
MR7023	Executive Engineer PHE Division Mardan	ı			
(01-2022)	Creation of 01 Post in Executive Enginee	r PHE			
	Division Mardan				
Creation of Division M	of 01 Post in Executive Engineer PHE Mardan			346,000	346,000
Executive	Engineer PHE Division Mardan			346,000	346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

	ADMINISTRATION				
			AMOUNT TO BE	HE	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES	Rs	Rs	Rs
SW7022	<b>Executive Engineer PHE Division Swat</b>				
(01-2022)	Creation of 01 Posts in Executive Engineer Division Swat	г РНЕ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			346,000	346,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- Chowkidar (BPS-03)	1		116,000	116,000
A012	TOTAL ALLOWANCES			230,000	230,000
A012-1	REGULAR ALLOWANCES			230,000	230,000
A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A0123G A0123P A0124F	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021			43,000 22,000 12,000 12,000 8,000 18,000 17,000 12,000 12,000 12,000 12,000 12,000 12,000	43,000 22,000 12,000 12,000 8,000 17,000 17,000 12,000 12,000 12,000 12,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	21,000

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs HOUSING AND COMMUNITY AMENITIES 06 063 WATER SUPPLY WATER SUPPLY 0631 **ADMINISTRATION** 063101 SW7022 **Executive Engineer PHE Division Swat** (01-2022)Creation of 01 Posts in Executive Engineer PHE **Division Swat** Creation of 01 Posts in Executive Engineer PHE 346,000 346,000 **Division Swat** 346,000 346,000 **Executive Engineer PHE Division Swat**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

				AMOUNT TO BE SPENT DURING TH YEAR 2022-2023		HE
RTICULARS	UMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
COMMUNITY AMEN Y Y ION	NITIES	Rs	Rs	Rs		
PHE Division Chitral Upper						
07) Posts of vkidar (BPS-3) O/O Executiv llth Engeering Division Chitra						
ES RELATED		-	2,422,000	2,422,000		
			812,000	812,000		
			812,000	812,000		
Staff	<u>7</u>		812,000	812,000		
(BPS-03)	7		812,000	812,000		
CES			1,610,000	1,610,000		
ANCES			1,610,000	1,610,000		
wance wance ance ance ce owance 2013 owance - 2015 owance 2016 llowance 2017 llowance-2018 llowance 2019 owance-2021			301,000 154,000 84,000 84,000 56,000 126,000 119,000 84,000 84,000 84,000 84,000 84,000 84,000	301,000 154,000 84,000 56,000 126,000 119,000 84,000 84,000 84,000 84,000		
lowance 201 lowance 201 lowance 202	17 8 19 I	17 8 19 I	17 8 19 I	17       84,000         18       84,000         19       84,000         1       84,000		

#### 063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY **ADMINISTRATION** 063101 CU4015 **Executive Engineer PHE Division Chitral Upper** (01-2022)Creation of Seven (07) Posts of Valveman-Cum-Chowkidar (BPS-3) O/O Executive Engineer Public Health Engeering Division Chitral Upper Creation of Seven (07) Posts of 2,422,000 2,422,000 Valveman-Cum-Chowkidar (BPS-3) O/O Executive Engineer Public Health Engeering Division Chitral Upper 2,422,000 2,422,000 **Executive Engineer PHE Division Chitral Upper**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2422000 /-(Recurring) will be required for the purpose during 2022-2023

#### 063101 ADMINISTRATION

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY **ADMINISTRATION** 063101 PR8482 XEN Peshawar-II PHE (01-2022)Creation of 01 Post in XEN Peshawar-II PHE 346,000 346,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 116.000 116,000 TOTAL PAY \_1 A011 A011-2 TOTAL PAY OF 1 116,000 116,000 OTHER STAFF 116.000 116.000 A01151 Basic Pay Other Staff O054 1 Operator-cum-(BPS-03) 116,000 116,000 Chowkidar A012 TOTAL ALLOWANCES 230,000 230,000 A012-1 REGULAR ALLOWANCES 230,000 230,000 House Rent Allowance 43,000 43,000 A01202 A01203 Conveyance Allowance 22,000 22,000 A01207 Washing Allowance 12,000 12,000 A01208 Dress Allowance 12,000 12,000 A0120D Integrated Allowance 8,000 8,000 Medical Allowance A01217 18,000 18,000 A0121T Adhoc Relief Allowance 2013 17,000 17,000 A0122C Adhoc Relief Allowance - 2015 17,000 17,000 A0122M Adhoc Releif Allowance 2016 12,000 12,000 A0122Y Ad-hoc Relief Allowance 2017 12,000 12,000 A0123G Ad-hoc Relief Allowance-2018 12,000 12,000 A0123P Ad-hoc Relief Allowance 2019 12,000 12,000 A0124F Adhoc Relief Allowance-2021 12,000 12,000 A0124N Disparity Reduction Allowance 21,000 21,000 2022- 15%

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 HOUSING AND COMMUNITY 063 WATER SUPPLY 0631 WATER SUPPLY 063101 ADMINISTRATION	AMENITIES	Rs	Rs	Rs	
PR8482 XEN Peshawar-II PHE					
(01-2022) Creation of 01 Post in XEN Peshawar-	П РНЕ				
Creation of 01 Post in XEN Peshawar-II PHE			346,000	346,00	
XEN Peshawar-II PHE			346,000	346,00	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

### 152 NC21022 (017) LOCAL GOVERNMENT DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs Rs	Rs	Rs
PR4035 Secretary LGE&RD Department		1,570,000	1,570,000
(01-2022) Creation of post for Secretary LG & RD Department		1,570,000	1,570,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,570,000	1,570,000

### 153 LOCAL GOVERNMENT DEPARTMENT

Head of Department:-

**FUNCTIONAL** 

**Total** 

011108

**SUMMARY** 

LOCAL AUTHORITY ADMIN. &

REGULATION (Voted)

Charged:

| Voted: 1,570,000 |
| Grand Total: 1,570,000 |
| AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 |
| NON RECURRING RECURRING TOTAL |
| Rs Rs Rs Rs |
| 1,570,000 | 1,570,000 |

1,570,000

1,570,000

### 154 LOCAL GOVERNMENT DEPARTMENT

## AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

	NON RECURRING	RECURRING	TOTAL
SUMMARY OBJECT	Rs	Rs	Rs
A01 TOTAL EMPLOYEES RELATED EXPENSES.		1,570,000	1,570,000
A011 TOTAL PAY		840,000	840,000
A011-1 TOTAL PAY OF OFFICERS		840,000	840,000
A01101 Basic Pay Of Officer		840,000	840,000
A012 TOTAL ALLOWANCES		730,000	730,000
A012-1 TOTAL REGULAR ALLOWANCES		730,000	730,000
A01202 House Rent Allowance		190,000	190,000
A01203 Conveyance Allowance		60,000	60,000
A01217 Medical Allowance		50,000	50,000
A0122M Adhoc Releif Allowance 2016		85,000	85,000
A0122Y Ad-hoc Relief Allowance 2017		85,000	85,000
A0123G Ad-hoc Relief Allowance-2018		85,000	85,000
A0123P Ad-hoc Relief Allowance 2019		85,000	85,000
A0124F Adhoc Relief Allowance-2021		90,000	90,000
NET TOTAL		1,570,000	1,570,000

### 155 LOCAL GOVERNMENT DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
20	1	840,000
TOTAL:	1	840,000

### 156 LOCAL GOVERNMENT DEPARTMENT

### 011108 LOCAL AUTHORITY ADMIN. & REGULATION

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE O 0111 EXECUTIVE AND LEGISLATIVE 011108 LOCAL AUTHORITY ADMIN. &	ORGANS		Rs	Rs	
PR4035 Secretary LGE&RD Department					
(01-2022) Creation of post for Secretary LG & RD l	Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		_	1,570,000	1,570,000	
A011 TOTAL PAY	1		840,000	840,000	
A011-1 TOTAL PAY OF OFFICER	1		840,000	840,000	
A01101 Basic Pay Of Officer	1		840,000	840,000	
C049 Chief Planning (BPS-20) Officer	1		840,000	840,000	
A012 TOTAL ALLOWANCES			730,000	730,000	
A012-1 REGULAR ALLOWANCES			730,000	730,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0122M Adhoc Releif Allowance 2016			190,000 60,000 50,000 85,000	190,000 60,000 50,000 85,000	
A0122Y Ad-hoc Relief Allowance 2017			85,000	85,000	
A0123G Ad-hoc Relief Allowance-2018			85,000	85,000	
A0123P Ad-hoc Relief Allowance 2019			85,000	85,000	
A0124F Adhoc Relief Allowance-2021			90,000	90,000	
Creation of post for Secretary LG & RD Department			1,570,000	1,570,000	
Secretary LGE&RD Department			1,570,000	1,570,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1570000 /-(Recurring) will be required for the purpose during 2022-2023

### 157 NC21023 (018) AGRICULTURE

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PR4370 Agriculture Livestock & Coop: Peshawar (Secretariat Level)		3,661,000	3,661,000	
(01-2022) Creation of 2 Nos of posts for the office of Secretary Agriculture		3,661,000	3,661,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		3,661,000	3,661,000	

### 158 AGRICULTURE

Charged:

Voted:

3,661,000

**Grand Total:** 

3,661,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

Rs

RECURRING

RECURRING

Rs

TOTAL

Rs

SUMMARY

**FUNCTIONAL** 

042101 ADMINISTRATION/LAND COMMISSION

(Voted)

**Total** 

3,661,000

3,661,000

3,661,000 3,661,000

### 159 AGRICULTURE

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

3,661,000

3,661,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 3.661.000 3.661.000 A011 1.302.000 TOTAL PAY 1.302.000 A011-1 TOTAL PAY OF OFFICERS 1.302.000 1.302,000 A01101 Basic Pay Of Officer 1,302,000 1,302,000 A012 2,359,000 2,359,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 2.359.000 2.359.000 A01202 House Rent Allowance 586,000 586,000 A01203 Conveyance Allowance 374,000 374,000 A01217 Medical Allowance 240,000 240,000 A0122M Adhoc Releif Allowance 2016 130,000 130,000 A0122Y Ad-hoc Relief Allowance 2017 145,000 145,000 A0123G Ad-hoc Relief Allowance-2018 144,000 144,000 A0123P Ad-hoc Relief Allowance 2019 120,000 120,000 A0124F Adhoc Relief Allowance-2021 144,000 144,000 A0124H Special Allowance-2021 280,000 280,000 A0124N Disparity Reduction Allowance 196,000 196,000 2022- 15%

**NET TOTAL** 

160 AGRICULTURE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
18	1	522,000
20	1	780,000
TOTAL:	2	1,302,000

### 161 AGRICULTURE

### 042101 ADMINISTRATION/LAND COMMISSION

ONAL-CUM OBJECT		YEAF	R 2022-2023	<b>IE</b>
TICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
AGRICULTURE		Rs	Rs	Rs
ADMINISTRATION/LAND COMMI Agriculture Livestock & Coop: Peshawar (Secretariat Level)	ISSION			
Creation of 2 Nos of posts for the office of Secretary Agriculture				
TOTAL EMPLOYEES RELATED EXPENSES.			3,661,000	3,661,000
TOTAL PAY	2		1,302,000	1,302,000
TOTAL PAY OF OFFICER	2		1,302,000	1,302,000
Basic Pay Of Officer	2		1,302,000	1,302,000
Chief Planning (BPS-20) Officer	1		780,000	780,000
Senior Planning (BPS-18) Officer	1		522,000	522,000
TOTAL ALLOWANCES			2,359,000	2,359,000
REGULAR ALLOWANCES			2,359,000	2,359,000
House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance-2021 Disparity Reduction Allowance			586,000 374,000 240,000 130,000 145,000 144,000 120,000 144,000 280,000 196,000	586,000 374,000 240,000 130,000 145,000 144,000 120,000 144,000 280,000 196,000
	ECONOMIC AFFAIRS AGRI, FOOD, IRRIGATION, FOREST AGRICULTURE ADMINISTRATION/LAND COMMINISTRATION/LAND COMMINISTRATI	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FISHIN AGRICULTURE ADMINISTRATION/LAND COMMISSION  Agriculture Livestock & Coop: Peshawar (Secretariat Level)  Creation of 2 Nos of posts for the office of Secretary Agriculture  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY	ECONOMIC AFFAIRS AGRI, FOOD, IRRIGATION, FORESTRY & FISHING AGRICULTURE ADMINISTRATION/LAND COMMISSION  Agriculture Livestock & Coop: Peshawar (Secretariat Level)  Creation of 2 Nos of posts for the office of Secretary Agriculture  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  2  TOTAL PAY  2  TOTAL PAY OF OFFICER  2  Basic Pay Of Officer  2  Chief Planning (BPS-20) 1  Officer  Senior Planning (BPS-18) 1  Officer  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Medical Allowance Medical Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance 2019 Adhoc Relief Allowance 2021 Special Allowance-2021 Special Allowance-2021 Special Allowance-2021 Special Allowance-2021 Special Allowance-2021 Special Allowance-2021 Disparity Reduction Allowance	Rs

### 162 AGRICULTURE

### 042101 ADMINISTRATION/LAND COMMISSION

PUNCT	VELONAL CUM OR IECT NUM		AMOUNT TO BE SPENT DURING THI YEAR 2022-2023		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042101 PR4370	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE ADMINISTRATION/LAND COM Agriculture Livestock & Coop: Peshawar (Secretariat Level)		Rs NG	Rs	Rs
(01-2022)	Creation of 2 Nos of posts for the office Secretary Agriculture	of			
	of 2 Nos of posts for the office of Agriculture			3,661,000	3,661,000
Agricultur (Secretaria	re Livestock & Coop: Peshawar at Level)			3,661,000	3,661,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3661000 /-(Recurring) will be required for the purpose during 2022-2023

### 163 NC21027 (021) ENVIRONMENT AND FORESTRY

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

	YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR4808 DFO-I II III FMC Peshawar		688,000	688,000
(01-2022) Creation of Map Officer for O/O Assistant Director NTFP Peshawar		688,000	688,000
SW4420 Divisional Forest Officer P/Squad Swat		82,538,000	82,538,000
(01-2022) Creation of Map Officer for the O/O Divisional Forest Officer P/Squad Swat		688,000	688,000
(02-2022) Creation of Posts in Chief Conservator Forest Office Swat		81,850,000	81,850,000
AD4417 Hazara Forest Circle, Abbottabad.		688,000	688,000
(01-2022) Creation of Map Officer for the Office of Hazara Forest Circle, Abbottabad.		688,000	688,000
PR4405 Chief Conservator Forest		688,000	688,000
(01-2022) Creation of Map Officer for O/O Chief Conservator Forest, Peshawar		688,000	688,000
Total Schemes: 4 Total SNEs:5 GRAND TOTAL:		84,602,000	84,602,000

Charged:

Voted:

84,602,000

**Grand Total:** 

84,602,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

.

NON RECURRING

Rs

RECURRING

Rs

TOTAL

Rs

SUMMARY

**FUNCTIONAL** 

042402 FORESTRY (Voted)

84,602,000

84,602,000

Total

84,602,000

84,602,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		84,602,000	84,602,000
A011	TOTAL PAY		36,053,760	36,053,760
A011-1	TOTAL PAY OF OFFICERS		1.457.760	1,457,760
A01101	Basic Pay Of Officer		1,457,760	1,457,760
A011-2	TOTAL PAY OF OTHER STAFF		34,596,000	34,596,000
A01151	Basic Pay Other Staff		34,596,000	34,596,000
A012	TOTAL ALLOWANCES		48,548,240	48,548,240
A012-1	TOTAL REGULAR ALLOWANCES		48,548,240	48,548,240
A01202	House Rent Allowance		7,694,280	7,694,280
A01203	Conveyance Allowance		6,511,680	6,511,680
A01207	Washing Allowance		1,548,000	1,548,000
A01208	Dress Allowance		1,548,000	1,548,000
A0120D	Integrated Allowance		1,528,800	1,528,800
A01217	Medical Allowance		5,472,000	5,472,000
A0122M	Adhoc Releif Allowance 2016		3,605,360	3,605,360
A0122Y	Ad-hoc Relief Allowance 2017		3,605,360	3,605,360
A0123G	Ad-hoc Relief Allowance-2018		3,605,360	3,605,360
A0123P	Ad-hoc Relief Allowance 2019		3,459,600	3,459,600
A0124F	Adhoc Relief Allowance-2021		3,605,360	3,605,360
A0124H	Special Allowance-2021		4,145,760	4,145,760
A0124L	Weather Allowance		2,000,000	2,000,000

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		THE
	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY OBJECT			
A0124N Disparity Reduction Allowance 2022- 15%		218,680	218,680
NET TOTAL		84,602,000	84,602,000

## 167 ENVIRONMENT AND FORESTRY SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	300	34,596,000
17	4	1,457,760
TOTAL:	304	36,053,760

### 042402 FORESTRY

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	STRY & FISHI	Rs NG	Rs	Rs
PR4808	DFO-I II III FMC Peshawar				
(01-2022)	Creation of Map Officer for O/O Assistar NTFP Peshawar	at Director			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			688,000	688,000
A011	TOTAL PAY	1		364,440	364,440
A011-1	TOTAL PAY OF OFFICER	1		364,440	364,440
A01101	Basic Pay Of Officer	1		364,440	364,440
P460	Map Officer (BPS-17)	1		364,440	364,440
A012	TOTAL ALLOWANCES			323,560	323,560
A012-1	REGULAR ALLOWANCES			323,560	323,560
A01202 A01203 A01207 A01208 A0120D A01217 A0122M A0122Y A0123G A0124F A0124H A0124N	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Adhoc Relief Allowance-2021			16,070 21,420 12,000 12,000 7,200 18,000 36,440 36,440 36,440 36,440 36,440 54,670	16,070 21,420 12,000 12,000 7,200 18,000 36,440 36,440 36,440 36,440 36,440 54,670

				E SPENT DURING TI R 2022-2023	HE
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI, FOOD, IRRIGATION, FORI	ESTRY & FISHI	NG		
0424	FORESTRY				
042402	FORESTRY				
PR4808	DFO-I II III FMC Peshawar				
(01-2022)	Creation of Map Officer for O/O Assista	nt Director			
	NTFP Peshawar				
Creation o	of Map Officer for O/O Assistant Director			688,000	688,00
NTFP Pesl	hawar				
DFO-I II	III FMC Peshawar			688,000	688

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 688000 /-(Recurring) will be required for the purpose during 2022-2023

### 042402 FORESTRY

			YEA			E SPENT DURING TH R 2022-2023	HE .
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FOR FORESTRY FORESTRY	ESTRY & FISHIN	Rs NG	Rs	Rs		
SW4420	Divisional Forest Officer P/Squad Swat						
(01-2022)	Creation of Map Officer for the O/O Di Forest Officer P/Squad Swat	ivisional					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			688,000	688,000		
A011	TOTAL PAY	1		364,440	364,440		
A011-1	TOTAL PAY OF OFFICER	1		364,440	364,440		
A01101	Basic Pay Of Officer	1		364,440	364,440		
P460	Map Officer (BPS-17)	1		364,440	364,440		
A012	TOTAL ALLOWANCES			323,560	323,560		
A012-1	REGULAR ALLOWANCES			323,560	323,560		
A01202	House Rent Allowance			16,070	16,070 21,420		
A01203 A01207	Conveyance Allowance Washing Allowance			21,420 12,000	12,000		
A01208	Dress Allowance			12,000	12,000		
A0120D	Integrated Allowance			7,200	7,200		
A01217	Medical Allowance			18,000	18,000		
	Adhoc Releif Allowance 2016			36,440	36,440		
A0122Y				36,440	36,440		
A0123G	Adhea Paliat Allawana 2021			36,440	36,440		
A0124F A0124H	Adhoc Relief Allowance-2021 Special Allowance-2021			36,440 36,440	36,440 36,440		
A0124N A0124N	±			54,670	54,670		
	of Map Officer for the O/O Divisional			688,000	688,000		

### 042402 FORESTRY

FUNCTIONAL-CUM OBJECT NUMBER		NUMBER		E SPENT DURING T R 2022-2023	HE
CLASSI	CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	STRY & FISHI	Rs NG	Rs	Rs
SW4420	Divisional Forest Officer P/Squad Swat				
(02-2022)	Creation of Posts in Chief Conservator Fo	rest			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			81,850,000	81,850,000
A011	TOTAL PAY	300		34,596,000	34,596,000
A011-2	TOTAL PAY OF OTHER STAFF	300		34,596,000	34,596,000
A01151	Basic Pay Other Staff	300		34,596,000	34,596,000
F234	Forest Chowkidar (BPS-03)	300		34,596,000	34,596,000
A012	TOTAL ALLOWANCES			47,254,000	47,254,000
A012-1	REGULAR ALLOWANCES			47,254,000	47,254,000
A01202 A01203 A01207 A01208 A0120D A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance-2021			7,630,000 6,426,000 1,500,000 1,500,000 1,500,000 5,400,000 3,459,600 3,459,600 3,459,600 3,459,600 4,000,000	7,630,000 6,426,000 1,500,000 1,500,000 5,400,000 3,459,600 3,459,600 3,459,600 3,459,600 4,000,000
A0124H A0124L	Weather Allowance			2,000,000	2,000,000

				E SPENT DURING TI R 2022-2023	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORE	ESTRY & FISHI	NG		
0424	FORESTRY				
042402	FORESTRY				
SW4420	Divisional Forest Officer P/Squad Swat				
(02-2022)	Creation of Posts in Chief Conservator F	orest			
	Office Swat				
Creation o	of Posts in Chief Conservator Forest			81,850,000	81,850,00
Office Swa	at				
Divisional	Forest Officer P/Squad Swat			82,538,000	82,538,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 82538000 /-(Recurring) will be required for the purpose during 2022-2023

### 042402 FORESTRY

	ONAL-CUM OBJECT	NUMBER	YEA	E SPENT DURING TH R 2022-2023	HE
	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	ESTRY & FISHI	Rs NG	Rs	Rs
AD4417	Hazara Forest Circle, Abbottabad.				
(01-2022)	Creation of Map Officer for the Office of Forest Circle, Abbottabad.	Hazara			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			688,000	688,000
A011	TOTAL PAY	1		364,440	364,440
A011-1	TOTAL PAY OF OFFICER	1		364,440	364,440
A01101	Basic Pay Of Officer	1		364,440	364,440
P460	Map Officer (BPS-17)	1		364,440	364,440
A012	TOTAL ALLOWANCES			323,560	323,560
A012-1	REGULAR ALLOWANCES			323,560	323,560
A0122Y	-			16,070 21,420 12,000 12,000 7,200 18,000 36,440 36,440 36,440 36,440 36,440 54,670	16,070 21,420 12,000 12,000 7,200 18,000 36,440 36,440 36,440 36,440 54,670

				E SPENT DURING TH R 2022-2023	HE
CLASSIF	ONAL-CUM OBJECT FICATION & PARTICULARS C SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORE	ESTRY & FISHI	NG		
0424	FORESTRY				
042402	FORESTRY				
AD4417	Hazara Forest Circle, Abbottabad.				
(01-2022)	Creation of Map Officer for the Office of	f Hazara			
	Forest Circle, Abbottabad.				
	f Map Officer for the Office of Hazara			688,000	688,00
	rest Circle, Abbottabad.			688,000	688,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 688000 /-(Recurring) will be required for the purpose during 2022-2023

### 042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS			E SPENT DURING TH R 2022-2023 RECURRING	TOTAL	
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES FORESTRY FORESTRY	TRY & FISHI	Rs NG	Rs	Rs
PR4405	Chief Conservator Forest				
(01-2022)	Creation of Map Officer for O/O Chief Co Forest, Peshawar	nservator			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			688,000	688,000
A011	TOTAL PAY	1		364,440	364,440
A011-1	TOTAL PAY OF OFFICER	1		364,440	364,440
A01101	Basic Pay Of Officer	1		364,440	364,440
P460	Map Officer (BPS-17)	1		364,440	364,440
A012	TOTAL ALLOWANCES			323,560	323,560
A012-1	REGULAR ALLOWANCES			323,560	323,560
	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Adhoc Relief Allowance-2021 Special Allowance-2021 Disparity Reduction Allowance 2022- 15%			16,070 21,420 12,000 12,000 7,200 18,000 36,440 36,440 36,440 36,440 36,440 54,670	16,070 21,420 12,000 12,000 7,200 18,000 36,440 36,440 36,440 36,440 54,670

				E SPENT DURING TH R 2022-2023	ΗE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORE	ESTRY & FISHI	NG		
0424	FORESTRY				
042402	FORESTRY				
PR4405	<b>Chief Conservator Forest</b>				
(01-2022)	Creation of Map Officer for O/O Chief (	Conservator			
	Forest, Peshawar				
Creation o	of Map Officer for O/O Chief Conservator			688,000	688,00
Forest, Pe	shawar				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 688000 /-(Recurring) will be required for the purpose during 2022-2023

## 177 NC21028 (022) FORESTRY (WILDLIFE)

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CL4166 Project Manager PAMP Chitral		3,459,000	3,459,000	
(01-2022) Creation of post for Chitral Gol National Park		3,459,000	3,459,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		3.459,000	3,459,000	

Charged: **Voted:** 

3,459,000

**Grand Total:** 

3,459,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

Rs

RECURRING

RECURRING

Rs

TOTAL

Rs

**SUMMARY** 

**FUNCTIONAL** 

042402 FORESTRY (Voted) 3,459,000

3,459,000

Total

3,459,000

3,459,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

3,459,000

3,459,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 3,459,000 3,459,000 A011 TOTAL PAY 1.621.000 1.621.000 A011-2 TOTAL PAY OF OTHER STAFF 1,621,000 1.621.000 A01151 Basic Pay Other Staff 1,621,000 1,621,000 A012 TOTAL ALLOWANCES 1,838,000 1,838,000 1,838,000 A012-1 TOTAL REGULAR ALLOWANCES 1,838,000 350,000 A01202 House Rent Allowance 350,000 A01203 Conveyance Allowance 298,000 298,000 A01217 Medical Allowance 230,000 230,000 A0122M Adhoc Releif Allowance 2016 160,000 160,000 A0122Y Ad-hoc Relief Allowance 2017 160,000 160,000 A01239 Special allowance 160,000 160,000 A0123G Ad-hoc Relief Allowance-2018 160,000 160,000 A0123P Ad-hoc Relief Allowance 2019 160,000 160,000 A0124F Adhoc Relief Allowance-2021 160,000 160,000

**NET TOTAL** 

180 FORESTRY (WILDLIFE) SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	8	923,000
07	2	264,000
09	2	283,000
11	1	151,000
TOTAL:	13	1,621,000

### 042402 FORESTRY

					E SPENT DURING TI R 2022-2023	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI FORESTRY FORESTRY	ION,FORI	ESTRY & FISHIN	Rs NG	Rs	Rs
CL4166	Project Manager PAMP Chita	ral				
(01-2022)	Creation of post for Chitral	Gol National	Park			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,459,000	3,459,000
A011	TOTAL PAY		13		1,621,000	1,621,000
A011-2	TOTAL PAY OF OTHER STAFF		13		1,621,000	1,621,000
A01151	Basic Pay Other Staff		13		1,621,000	1,621,000
D190	Deputy Ranger	(BPS-11)	1		151,000	151,000
H045	Head Watcher (Wildlife)	(BPS-09)	2		283,000	283,000
W019	Wild Life Watcher	(BPS-07)	2		264,000	264,000
W087	Wildlife Chowkidar	(BPS-03)	8		923,000	923,000
A012	TOTAL ALLOWANCES				1,838,000	1,838,000
A012-1	REGULAR ALLOWANCES				1,838,000	1,838,000
A01202 A01203 A01217 A0122M A0122Y A01239	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance Special allowance				350,000 298,000 230,000 160,000 160,000	350,000 298,000 230,000 160,000 160,000
001 A0123G A0123P A0124F	Special Allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance Adhoc Relief Allowance-	2019			160,000 160,000 160,000 160,000	160,000 160,000 160,000 160,000

#### 042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT** NUMBER NON **CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **FORESTRY** 0424 042402 **FORESTRY** Project Manager PAMP Chitral **CL4166** (01-2022)Creation of post for Chitral Gol National Park 3,459,000 3,459,000 Creation of post for Chitral Gol National Park

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3459000 /-(Recurring) will be required for the purpose during 2022-2023

Project Manager PAMP Chitral

3,459,000

3,459,000

### 183 NC21030 (025) INDUSTRIES

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PR4441 Industries, Commerce and Technical Education (Secretariat)		2,130,000	2,130,000	
(01-2022) Creation of Posts for office of the Industries Secretariat		2,130,000	2,130,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,130,000	2,130,000	

### 184 INDUSTRIES

Charged: **Voted:** 2,130,000 2,130,000 **Grand Total:** Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 044301 ADMINISTRATION (Voted) 2,130,000 2,130,000 Total 2,130,000 2,130,000

### 185 INDUSTRIES

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

2,130,000

2,130,000

NON RECURRING RECURRING **TOTAL** Rs  $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** 2.130.000 2.130.000 A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 700,000 700,000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 600,000 600,000 A01101 Basic Pay Of Officer 600,000 600,000 A011-2 TOTAL PAY OF OTHER STAFF 100,000 100,000 A01151 Basic Pay Other Staff 100,000 100,000 A012 TOTAL ALLOWANCES 1.430.000 1.430.000 A012-1 1,430,000 1,430,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 310,000 310,000 A01203 Conveyance Allowance 240,000 240,000 A01217 Medical Allowance 280,000 280,000 A0122Y Ad-hoc Relief Allowance 2017 150,000 150,000 A0123G Ad-hoc Relief Allowance-2018 150,000 150,000 A0123P Ad-hoc Relief Allowance 2019 150,000 150,000 A0124F Adhoc Relief Allowance-2021 150,000 150,000

**NET TOTAL** 

## 186 INDUSTRIES SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	100,000
18	1	600,000
TOTAL:	2	700,000

### 187 INDUSTRIES

#### 044301 ADMINISTRATION

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 044 MINING AND MANUFACTURING 0443 **ADMINISTRATION ADMINISTRATION** 044301 PR4441 Industries, Commerce and Technical Education(Secretariat) Creation of Posts for office of the Industries (01-2022)Secretariat TOTAL EMPLOYEES RELATED 2.130.000 2.130.000 A01 EXPENSES. A011 TOTAL PAY 700,000 700,000 600,000 600,000 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 600,000 600.000 Audit Officer 1 600,000 600,000 A166 (BPS-18) 100,000 A011-2 TOTAL PAY OF 100,000 OTHER STAFF 100.000 A01151 Basic Pay Other Staff 100.000 N005 Naib Qasid 100,000 100,000 (BPS-03) 1 1.430.000 1.430.000 A012 TOTAL ALLOWANCES 1.430.000 1.430.000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 310,000 310,000 A01203 Conveyance Allowance 240,000 240,000 A01217 Medical Allowance 280,000 280,000 Ad-hoc Relief Allowance 2017 A0122Y 150,000 150,000 Ad-hoc Relief Allowance-2018 A0123G 150,000 150,000 A0123P Ad-hoc Relief Allowance 2019 150,000 150,000 A0124F Adhoc Relief Allowance-2021 150,000 150,000

### 188 INDUSTRIES

#### 044301 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 044 MINING AND MANUFACTURING 0443 **ADMINISTRATION** 044301 **ADMINISTRATION** PR4441 Industries, Commerce and Technical Education(Secretariat) (01-2022)Creation of Posts for office of the Industries Secretariat Creation of Posts for office of the Industries 2,130,000 2,130,000 Secretariat Industries, Commerce and Technical 2,130,000 2,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2130000 /-(Recurring) will be required for the purpose during 2022-2023

Education(Secretariat)

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **SCHEME SCHEME NAME** NON NO. RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ AD4192 Assistant Director Mineral 2,072,000 2,072,000 **Development Abbottabad**

(01-2022) Creation of Posts of MIneral Guard in O/O of Assistant Director Mineral Development Abbottabad	2,072,000	2,072,000
BD4114 Assistant Director Mineral Development Buner	1,381,000	1,381,000
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Buner	1,381,000	1,381,000
BU4145 Mineral Development Officer Bannu	1,381,000	1,381,000
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Bannu	1,381,000	1,381,000
BM4173 Assistant Director Mineral Development Battagram	1,381,000	1,381,000
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Battagram	1,381,000	1,381,000
CA4281 Mineral Development Officer Charsadda	1,388,000	1,388,000
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development	1,388,000	1,388,000

1,388,000 1,388,000

Charsadda

**DA4254** Assistant Director Mineral

**Development Dir Lower** 

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

COHEME COHEME NAME		YEAR 2022-2023			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Lower		1,388,000	1,388,000	
DP4251	Assistant Director Mineral Development Dir Upper		1,388,000	1,388,000	
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Upper		1,388,000	1,388,000	
KD4094	Assistant Director Development Kohistan		716,000	716,000	
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Kohistan		716,000	716,000	
MD4287	Assistant Director Mineral Development Malakand		2,149,000	2,149,000	
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Malakand		2,149,000	2,149,000	
SH4197	Assistant Director Mineral Development Shangla		2,478,000	2,478,000	
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Shangla		2,478,000	2,478,000	
SU4332	Assistant Director Mineral Development Swabi		2,060,000	2,060,000	
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swabi		2,060,000	2,060,000	

			E SPENT DURING TAR 2022-2023	гне
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CL4162	Mineral Development officer Chitral		2,083,000	2,083,000
(01-2022)	Ocreation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Chitral		2,083,000	2,083,000
DI4236	Assistant Director Mineral Development DIKhan		1,388,000	1,388,000
(01-2022)	Ocreation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development D.I.Khan		1,388,000	1,388,000
HR4049	Mineral Development Officer alongwith Staff Haripur		1,388,000	1,388,000
(01-2022)	) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Haripur		1,388,000	1,388,000
MA4226	Assistant Director Mineral Development Mansehra		2,149,000	2,149,000
(01-2022)	Ocreation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Mansehra		2,149,000	2,149,000
KT4280	Assistant Director Mineral Development Kohat		4,479,000	4,479,000
(01-2022)	) Creation of Posts for the Office of Assistant Director Mineral Development Kohat		2,330,000	2,330,000
(02-2022)	) Creation of Posts for the office of Assistant Director Mineral Development Kohat		2,149,000	2,149,000
NR4165	Mineral Development Officer		1,433,000	1,433,000

Nowshera

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **SCHEME** SCHEME NAME NON RECURRING RECURRING NO. **TOTAL** Rs Rs Rs (01-2022) Creation of Posts of Mineral 1,433,000 1,433,000 Guard in O/O of Assistant Director Mineral Development Nowshera **Inspectorate of Mines Provincial** PR4365 2,430,000 2,430,000 (in the Directorate General Mines& Minerals (01-2022) Creation of Posts for the Office 2,430,000 2,430,000 of Inspectorate of Mines Peshawar PR4442 Headquarter's Office Mineral 2.970.000 2.970.000 **Development Department Peshawar** (01-2022) Creation of 1 post in 2,970,000 2,970,000 Directorate General Mines & Mineral Department SW4305 Assistant Director Mineral 2.090,000 2.090.000 **Development Swat** (01-2022) Creation of Posts of Mineral 2,090,000 2,090,000 Guard in O/O of Assistant Director Mineral Development Swat

38,192,000

38,192,000

Total Schemes: 20 Total SNEs:21 GRAND TOTAL:

### 193 MINERAL DEVELOPMENT AND INSPECTORATE OF

Head of Department:-

Charged:

Voted: 38,192,000

Grand Total: 38,192,000

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON
RECURRING RECURRING TOTAL

RS RS RS

### 194 MINERAL DEVELOPMENT AND INSPECTORATE OF

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 38,192,000 38,192,000 A011 TOTAL PAY 12.987.130 12.987.130 A011-1 TOTAL PAY OF OFFICERS 2,800,000 2,800,000 A01101 Basic Pay Of Officer 2,800,000 2,800,000 A011-2 TOTAL PAY OF OTHER STAFF 10,187,130 10, 187, 130 Basic Pay Other Staff 10, 187, 130 10, 187, 130 A01151 A012 TOTAL ALLOWANCES 25, 204, 870 25,204,870 25,204,870 25,204,870 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 4,545,350 4,545,350 A01203 Conveyance Allowance 3,383,190 3,383,190 A01207 Washing Allowance 1,032,000 1,032,000 A01208 Dress Allowance 1,032,000 1,032,000 A0120D Integrated Allowance 869,200 869,200 A01217 Medical Allowance 2,211,170 2,211,170 A0122M Adhoc Releif Allowance 2016 991,750 991,750 A0122Y Ad-hoc Relief Allowance 2017 1,591,750 1,591,750 A0123G Ad-hoc Relief Allowance-2018 1,561,750 1,561,750 A0123P Ad-hoc Relief Allowance 2019 1,522,570 1,522,570 A0124F Adhoc Relief Allowance-2021 1,591,750 1,591,750 A0124H Special Allowance-2021 3,384,760 3,384,760 A0124N Disparity Reduction Allowance 1,487,630 1,487,630

2022- 15%

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAI
	SUMMARY	Rs	Rs	Rs
ОВЈЕСТ				
NET TOTAL			38,192,000	38,192,000

196 MINERAL DEVELOPMENT AND INSPECTORATE OF SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	86	10,187,130
16	1	400,000
17	3	1,500,000
19	1	900,000
TOTAL:	91	12,987,130

#### 041309 LABOUR WELFARE MEASURES

	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 041 0413 041309	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA GENERAL LABOR AFFAIRS LABOUR WELFARE MEASURE				
PR4365	Inspectorate of Mines Provincial (in the Directorate General Mines& Minerals				
(01-2022)	Creation of Posts for the Office of Inspec of Mines Peshawar	torate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,430,000	2,430,000
A011	TOTAL PAY	2		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	2		1,000,000	1,000,000
A01101	Basic Pay Of Officer	2		1,000,000	1,000,000
M273	Mines Electrict (BPS-17) Inspector	1		500,000	500,000
M274	Mines Machinery (BPS-17) Inspector	1		500,000	500,000
A012	TOTAL ALLOWANCES			1,430,000	1,430,000
A012-1	REGULAR ALLOWANCES			1,430,000	1,430,000
A01202	House Rent Allowance			310,000	310,000
A01203	Conveyance Allowance			240,000	240,000
A01217	Medical Allowance			280,000	280,000
A0122Y	Ad-hoc Relief Allowance 2017			150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			150,000	150,000
A0123P A0124F	Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021			150,000 150,000	150,000 150,000
Creation of Mines	of Posts for the Office of Inspectorate Peshawar			2,430,000	2,430,000
_	te of Mines Provincial (in the e General Mines& Minerals			2,430,000	2,430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2430000 /-(Recurring) will be required for the purpose during 2022-2023

NON RECURRING Rs	RECURRING	TOTAL
Rs		TOTAL
N FUEL	Rs	Rs
	2,072,000	2,072,000
	691,920	691,920
	691,920	691,920
	691,920	691,920
	691,920	691,920
	1,380,080	1,380,080
	1,380,080	1,380,080
	255,020 128,120 72,000 72,000 43,200 108,000 69,190 69,190 69,190 69,190 69,190 252,000 103,790	255,020 128,120 72,000 72,000 43,200 108,000 69,190 69,190 69,190 69,190 252,000 103,790
		1,380,080  255,020 128,120 72,000 72,000 43,200 108,000 69,190 69,190 69,190 69,190 69,190 69,190

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201 AD4192 (01-2022)	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUL Assistant Director Mineral Development A Creation of Posts of Mineral Guard in O Assistant Director Mineral Development A	RCES OTHER T	Rs THAN FUEL	Rs	Rs
	of Posts of MIneral Guard in O/O of Director Mineral Development Abbottabad			2,072,000	2,072,000
Assistant	Director Mineral Development Abbottabad			2,072,000	2,072,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2072000 /-(Recurring) will be required for the purpose during 2022-2023

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING Rs $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 044 MINING AND MANUFACTURING 0442 MINING MINING OF MINERAL RESOURCES OTHER THAN FUEL 044201 BD4114 Assistant Director Mineral Development Buner (01-2022)Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Buner A01 TOTAL EMPLOYEES RELATED 1,381,000 1,381,000 EXPENSES. 461,280 461,280 TOTAL PAY A011 TOTAL PAY OF 461,280 461,280 A011-2 OTHER STAFF A01151 Basic Pay Other Staff 461.280 461.280 4 M058 Mineral Guard 461,280 461,280 (BPS-03) A012 TOTAL ALLOWANCES 919,720 919.720 REGULAR ALLOWANCES 919,720 919.720 A012-1 House Rent Allowance 170,020 A01202 170,020 Conveyance Allowance 85,060 85,060 A01203 A01207 Washing Allowance 48,000 48,000 A01208 Dress Allowance 48,000 48,000 A0120D Integrated Allowance 28,800 28,800 A01217 Medical Allowance 72,000 72,000 A0122M Adhoc Releif Allowance 2016 46,130 46,130 A0122Y Ad-hoc Relief Allowance 2017 46,130 46,130 A0123G Ad-hoc Relief Allowance-2018 46,130 46,130 Ad-hoc Relief Allowance 2019 A0123P 46,130 46,130 A0124F Adhoc Relief Allowance-2021 46,130 46,130 A0124H Special Allowance-2021 168,000 168,000 A0124N Disparity Reduction Allowance 69,190 69,190 2022- 15%

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

			AMOUNT TO BE SPENT DURING THI YEAR 2022-2023		E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 044 0442 044201 BD4114	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUR	RCES OTHER T	Rs THAN FUEL	Rs	Rs	
(01-2022)	Creation of Posts of Mineral Guard in O Assistant Director Mineral Development B					
	of Posts of Mineral Guard in O/O of Director Mineral Development Buner			1,381,000	1,381,000	
Assistant	Director Mineral Development Buner			1,381,000	1,381,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1381000 /-(Recurring) will be required for the purpose during 2022-2023

				E SPENT DURING TI R 2022-2023	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR		Rs HAN FUEL	Rs	Rs
BU4145	Mineral Development Officer Bannu				
(01-2022)	Creation of Posts of Mineral Guard in O/o Assistant Director Mineral Development Ba				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,381,000	1,381,000
A011	TOTAL PAY	4		461,280	461,280
A011-2	TOTAL PAY OF OTHER STAFF	4		461,280	461,280
A01151	Basic Pay Other Staff	4		461,280	461,280
M058	Mineral Guard (BPS-03)	4		461,280	461,280
A012	TOTAL ALLOWANCES			919,720	919,720
A012-1	REGULAR ALLOWANCES			919,720	919,720
A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	<u> </u>			170,020 85,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 168,000	170,020 85,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 168,000
A0124N	Disparity Reduction Allowance 2022- 15%			69,190	69,190

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

		AMOUNT TO BE SPENT DURING THI YEAR 2022-2023		Œ	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER	NON			
OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURIN	$\mathbf{G}$				
0442 MINING					
044201 MINING OF MINERAL RESOUR	RCES OTHER T	THAN FUEL			
BU4145 Mineral Development Officer Bannu					
(01-2022) Creation of Posts of Mineral Guard in O/	O of				
Assistant Director Mineral Development Ba	annu				
Creation of Posts of Mineral Guard in O/O of			1,381,000	1,381,000	
Assistant Director Mineral Development Bannu					
Mineral Development Officer Bannu			1,381,000	1,381,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1381000 /-(Recurring) will be required for the purpose during 2022-2023

				SPENT DURING TI R 2022-2023	HE
CLASSIF	ONAL-CUM OBJECT ICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
044 0442	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR		Rs HAN FUEL	Rs	Rs
BM4173	Assistant Director Mineral Development Ba	attagram			
` ′	Creation of Posts of Mineral Guard in O/Assistant Director Mineral Development				
	TOTAL EMPLOYEES RELATED EXPENSES.		_	1,381,000	1,381,000
A011	TOTAL PAY	4		461,280	461,280
A011-2	TOTAL PAY OF OTHER STAFF	4		461,280	461,280
A01151	Basic Pay Other Staff	4		461,280	461,280
M058	Mineral Guard (BPS-03)	4		461,280	461,280
A012	TOTAL ALLOWANCES			919,720	919,720
A012-1	REGULAR ALLOWANCES			919,720	919,720
A01203 A01207 A01208 A0120D A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance-2021			170,020 85,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 46,130	170,020 85,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 46,130
	Disparity Reduction Allowance 2022- 15%			69,190	69,190

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

			AMOUNT TO BE SPENT DURING THI YEAR 2022-2023		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURIN	<b>IG</b>			
0442	MINING				
044201	MINING OF MINERAL RESOU	RCES OTHER T	THAN FUEL		
BM4173	Assistant Director Mineral Development E	Battagram			
(01-2022)	Creation of Posts of Mineral Guard in O	O/O of			
	Assistant Director Mineral Development	Battagram			
Creation of	of Posts of Mineral Guard in O/O of			1,381,000	1,381,000
Assistant	Director Mineral Development Battagram				
Assistant	Director Mineral Development Battagram			1,381,000	1,381,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1381000 /-(Recurring) will be required for the purpose during 2022-2023

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING Rs $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 044 MINING AND MANUFACTURING 0442 MINING MINING OF MINERAL RESOURCES OTHER THAN FUEL 044201 CA4281 Mineral Development Officer Charsadda (01-2022)Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Charsadda A01 TOTAL EMPLOYEES RELATED 1,388,000 1,388,000 EXPENSES. 461.280 461,280 TOTAL PAY A011 TOTAL PAY OF 461,280 461,280 A011-2 OTHER STAFF A01151 Basic Pay Other Staff 461.280 461.280 4 M058 Mineral Guard 461,280 461,280 (BPS-03) A012 TOTAL ALLOWANCES 926,720 926,720 REGULAR ALLOWANCES 926,720 926,720 A012-1 House Rent Allowance 170,020 A01202 170,020 Conveyance Allowance 92,060 92,060 A01203 A01207 Washing Allowance 48,000 48,000 A01208 Dress Allowance 48,000 48,000 A0120D Integrated Allowance 28,800 28,800 A01217 Medical Allowance 72,000 72,000 A0122M Adhoc Releif Allowance 2016 46,130 46,130 A0122Y Ad-hoc Relief Allowance 2017 46,130 46,130 A0123G Ad-hoc Relief Allowance-2018 46,130 46,130 Ad-hoc Relief Allowance 2019 A0123P 46,130 46,130 A0124F Adhoc Relief Allowance-2021 46,130 46,130 A0124H Special Allowance-2021 168,000 168,000 A0124N Disparity Reduction Allowance 69,190 69,190 2022- 15%

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

				E SPENT DURING TI R 2022-2023	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOU	. •	THAN FUEL		
CA4281	Mineral Development Officer Charsadda				
(01-2022)	Creation of Posts of Mineral Guard in O Assistant Director Mineral Development C				
	of Posts of Mineral Guard in O/O of Director Mineral Development Charsadda			1,388,000	1,388,000
Mineral D	Development Officer Charsadda			1,388,000	1,388,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1388000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS S SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR		Rs HAN FUEL	Rs	Rs
DA4254	Assistant Director Mineral Development Di	r Lower			
(01-2022)	Creation of Posts of Mineral Guard in O/ Assistant Director Mineral Development Di				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,388,000	1,388,000
A011	TOTAL PAY	4		461,280	461,280
A011-2	TOTAL PAY OF OTHER STAFF	4		461,280	461,280
A01151	Basic Pay Other Staff	4		461,280	461,280
M058	Mineral Guard (BPS-03)	4		461,280	461,280
A012	TOTAL ALLOWANCES			926,720	926,720
A012-1	REGULAR ALLOWANCES			926,720	926,720
A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	•			170,020 92,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 168,000	170,020 92,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 168,000
A0124N	Disparity Reduction Allowance 2022- 15%			69,190	69,190

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

		AMOUNT TO BE SPENT DURING TH YEAR 2022-2023		IE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 ECONOMIC AFFAIRS 044 MINING AND MANUFACTURIN 0442 MINING 044201 MINING OF MINERAL RESOUR  DA4254 Assistant Director Mineral Development E	RCES OTHER	Rs THAN FUEL	Rs	Rs	
(01-2022) Creation of Posts of Mineral Guard in O Assistant Director Mineral Development D					
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Lower			1,388,000	1,388,000	
Assistant Director Mineral Development Dir Lower			1,388,000	1,388,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1388000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BI YEA	нЕ	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS S SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR		Rs HAN FUEL	Rs	Rs
DP4251	Assistant Director Mineral Development Di	r Upper			
(01-2022)	Creation of Posts of Mineral Guard in O/Assistant Director Mineral Development Di				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,388,000	1,388,000
A011	TOTAL PAY	4		461,280	461,280
A011-2	TOTAL PAY OF OTHER STAFF	4		461,280	461,280
A01151	Basic Pay Other Staff	4		461,280	461,280
M058	Mineral Guard (BPS-03)	4		461,280	461,280
A012	TOTAL ALLOWANCES			926,720	926,720
A012-1	REGULAR ALLOWANCES			926,720	926,720
A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021 Special Allowance-2021 Disparity Reduction Allowance			170,020 92,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 46,130 69,190	170,020 92,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 69,190
,	2022- 15%			, <del></del>	,

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
	MIC AFFAIRS S AND MANUFACTURIN	NG			
	G OF MINERAL RESOU	RCES OTHER T	THAN FUEL		
DP4251 Assistant 1	Director Mineral Development I	Dir Upper			
(=====)	of Posts of Mineral Guard in O Director Mineral Development I				
	<u> </u>			1 200 000	4 200 000
	Mineral Guard in O/O of neral Development Dir Upper			1,388,000	1,388,000
Assistant Director Min	neral Development Dir Upper			1,388,000	1,388,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1388000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		Œ
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS S SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR		Rs HAN FUEL	Rs	Rs
KD4094	Assistant Director Development Kohistan				
(01-2022)	Creation of Posts of Mineral Guard in O/o Assistant Director Mineral Development Ko				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			716,000	716,000
A011	TOTAL PAY	2		230,640	230,640
A011-2	TOTAL PAY OF OTHER STAFF	2		230,640	230,640
A01151	Basic Pay Other Staff	2		230,640	230,640
M058	Mineral Guard (BPS-03)	2		230,640	230,640
A012	TOTAL ALLOWANCES			485,360	485,360
A012-1	REGULAR ALLOWANCES			485,360	485,360
A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance-2021			85,010 68,050 24,000 24,000 14,400 36,000 23,060 23,060 23,060 23,060 23,060 23,060 24,000	85,010 68,050 24,000 24,000 14,400 36,000 23,060 23,060 23,060 23,060 23,060 84,000
A0124N	Disparity Reduction Allowance 2022- 15%			34,600	34,600

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

			AMOUNT TO BI YEA	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURIN	<b>IG</b>			
0442	MINING				
044201	MINING OF MINERAL RESOU	RCES OTHER 7	THAN FUEL		
KD4094	Assistant Director Development Kohistan				
(01-2022)	Creation of Posts of Mineral Guard in O	/O of			
	Assistant Director Mineral Development F	Kohistan			
Creation of	of Posts of Mineral Guard in O/O of			716,000	716,000
Assistant	Director Mineral Development Kohistan			•	,
Assistant	Director Development Kohistan			716,000	716,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 716000 /-(Recurring) will be required for the purpose during 2022-2023

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
ONAL-CUM OBJECT FICATION & PARTICULARS C SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
MINING		Rs THAN FUEL	Rs	Rs
Assistant Director Mineral Development M	alakand			
TOTAL EMPLOYEES RELATED EXPENSES.			2,149,000	2,149,000
TOTAL PAY	6		691,920	691,920
TOTAL PAY OF OTHER STAFF	6		691,920	691,920
Basic Pay Other Staff	6		691,920	691,920
Mineral Guard (BPS-03)	6		691,920	691,920
TOTAL ALLOWANCES			1,457,080	1,457,080
REGULAR ALLOWANCES			1,457,080	1,457,080
Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021 Special Allowance-2021			205,120 72,000 72,000 43,200 108,000 69,190 69,190 69,190 69,190 69,190 252,000	255,020 205,120 72,000 72,000 43,200 108,000 69,190 69,190 69,190 69,190 69,190 103,790
	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUR  Assistant Director Mineral Development M  Creation of Posts of Mineral Guard in O/ Assistant Director Mineral Development M  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY  TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff Mineral Guard (BPS-03)  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Untegrated Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance-2021	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOURCES OTHER T  Assistant Director Mineral Development Malakand  Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Malakand  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY	TOTAL PAY 6 TOTAL ALLOWANCES  REGULAR ALLOWANCES  REGULAR ALLOWANCES  REGULAR ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Medical Allowance Medical Allowance Medical Allowance Adhoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance Disparity Reduction Allowance	SCHEME

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOU	RCES OTHER T	Rs THAN FUEL	Rs	Rs
(01-2022)	•	/O of			
	of Posts of Mineral Guard in O/O of Director Mineral Development Malakand			2,149,000	2,149,000
Assistant	Director Mineral Development Malakand			2,149,000	2,149,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2149000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BE YEAD	HE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR		Rs HAN FUEL	Rs	Rs
SH4197	Assistant Director Mineral Development Sha	angla			
(01-2022)	Creation of Posts of Mineral Guard in O/O Assistant Director Mineral Development Sha				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,478,000	2,478,000
A011	TOTAL PAY	6		961,650	961,650
A011-2	TOTAL PAY OF OTHER STAFF	6		961,650	961,650
A01151	Basic Pay Other Staff	6		961,650	961,650
M058	Mineral Guard (BPS-03)	6		961,650	961,650
A012	TOTAL ALLOWANCES			1,516,350	1,516,350
A012-1	REGULAR ALLOWANCES			1,516,350	1,516,350
A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	-			225,020 360,000 72,000 72,000 43,200 42,390 69,190 69,190 69,190 69,190 252,000	225,020 360,000 72,000 72,000 43,200 42,390 69,190 69,190 69,190 69,190 252,000
AU1241N	Disparity Reduction Allowance 2022- 15%			103,790	103,790

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
	IONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURIN	<b>G</b>			
0442	MINING				
044201	MINING OF MINERAL RESOUR	RCES OTHER T	THAN FUEL		
SH4197	Assistant Director Mineral Development S	hangla			
(01-2022)	Creation of Posts of Mineral Guard in O	O of			
	Assistant Director Mineral Development S	hangla			
Creation o	of Posts of Mineral Guard in O/O of			2,478,000	2,478,000
Assistant 1	Director Mineral Development Shangla				· ·
Assistant 1	Director Mineral Development Shangla			2,478,000	2,478,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2478000 /-(Recurring) will be required for the purpose during 2022-2023

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FICATION & PARTICULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
MINING		Rs THAN FUEL	Rs	Rs
Assistant Director Mineral Development Sv	vabi			
TOTAL EMPLOYEES RELATED EXPENSES.			2,060,000	2,060,000
TOTAL PAY	<u>6</u>		691,860	691,860
TOTAL PAY OF OTHER STAFF	<u> </u>		691,860	691,860
Basic Pay Other Staff	6		691,860	691,860
Mineral Guard (BPS-03)	6		691,860	691,860
TOTAL ALLOWANCES			1,368,140	1,368,140
REGULAR ALLOWANCES			1,368,140	1,368,140
Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021 Special Allowance-2021			360,000 72,000 72,000 43,200 42,390 69,190 39,190 34,600 69,190 138,380	255,020 360,000 72,000 72,000 43,200 42,390 69,190 39,190 34,600 69,190 138,380 103,790
	MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR  Assistant Director Mineral Development Sy  Creation of Posts of Mineral Guard in O/ Assistant Director Mineral Development Sy  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff Mineral Guard (BPS-03)  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Uress Allowance Integrated Allowance Medical Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOURCES OTHER T  Assistant Director Mineral Development Swabi  Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swabi  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY	ONAL-CUM OBJECT FICATION & PARTICULARS ESCHEME  RS  ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING OF MINERAL RESOURCES OTHER THAN FUEL  Assistant Director Mineral Development Swabi  Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swabi  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  6  TOTAL PAY  6  TOTAL PAY 6  OTHER STAFF  Basic Pay Other Staff 6  Mineral Guard (BPS-03) 6  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Washing Allowance Washing Allowance Untegrated Allowance Medical Allowance Medical Allowance Adhoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2021 Adhoc Relief Allowance-2021 Special Allowance-2021 Disparity Reduction Allowance	ONAL-CUM OBJECT

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

ELINOTRONAL CUM ODJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICU OF THE SCHEME	JLARS OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 044 MINING AND MANUS 0442 MINING 044201 MINING OF MINERA SU4332 Assistant Director Mineral II (01-2022) Creation of Posts of Minera	FACTURING  L RESOURCES OTHER To Development Swabi	Rs THAN FUEL	Rs	Rs
Assistant Director Mineral D	Development Swabi			
Creation of Posts of Mineral Guard in Assistant Director Mineral Development	-,		2,060,000	2,060,000
Assistant Director Mineral Development	Swabi		2,060,000	2,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2060000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUR		HAN FUEL		
CL4162	Mineral Development officer Chitral				
(01-2022)	Creation of Posts of Mineral Guard in O. Assistant Director Mineral Development C				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,083,000	2,083,000
A011	TOTAL PAY	6		691,920	691,920
A011-2	TOTAL PAY OF OTHER STAFF	6	-	691,920	691,920
A01151	Basic Pay Other Staff	6		691,920	691,920
M058	Mineral Guard (BPS-03)	6		691,920	691,920
A012	TOTAL ALLOWANCES			1,391,080	1,391,080
A012-1	REGULAR ALLOWANCES			1,391,080	1,391,080
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance			255,020 139,120 72,000 72,000	255,020 139,120 72,000 72,000
A01200 A0120D				43,200	43,200
A01217	Medical Allowance			108,000	108,000
	Adhor Relief Allowance 2016			69,190	69,190
A0122Y A0123G	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018			69,190 69,190	69,190 69,190
A0123G A0123P	Ad-hoc Relief Allowance 2019			69,190	69,190
A0123F A0124F	Adhoc Relief Allowance-2021			69,190	69,190
A0124H	Special Allowance-2021			252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%			103,790	103,790

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

				E SPENT DURING TI R 2022-2023	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
	OMIC AFFAIRS G AND MANUFACTURIN	NG			
0442 MINING	G				
044201 MININ	G OF MINERAL RESOU	RCES OTHER T	THAN FUEL		
CL4162 Mineral l	Development officer Chitral				
(01-2022) Creation	of Posts of Mineral Guard in O	O/O of			
Assistant	Director Mineral Development (	Chitral			
Creation of Posts of	Mineral Guard in O/O of			2,083,000	2,083,00
Assistant Director M	ineral Development Chitral				
Mineral Development	officer Chitral			2,083,000	2,083,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2083000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR		Rs HAN FUEL	Rs	Rs
DI4236	Assistant Director Mineral Development DI	Khan			
(01-2022)	Creation of Posts of Mineral Guard in O/O Assistant Director Mineral Development D.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,388,000	1,388,000
A011	TOTAL PAY	4		461,280	461,280
A011-2	TOTAL PAY OF OTHER STAFF	4		461,280	461,280
A01151	Basic Pay Other Staff	4		461,280	461,280
M058	Mineral Guard (BPS-03)	4		461,280	461,280
A012	TOTAL ALLOWANCES			926,720	926,720
A012-1	REGULAR ALLOWANCES			926,720	926,720
A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021 Special Allowance-2021 Disparity Reduction Allowance			170,020 92,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 46,130 69,190	170,020 92,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 46,130 69,190
A0124N	2022- 15%			02,120	09,190

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

			AMOUNT TO BI	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201 DI4236 (01-2022)	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUL Assistant Director Mineral Development D Creation of Posts of Mineral Guard in O Assistant Director Mineral Development D	RCES OTHER T IKhan 'O of	Rs THAN FUEL	Rs	Rs
	of Posts of Mineral Guard in O/O of Director Mineral Development D.I.Khan			1,388,000	1,388,000
Assistant	Director Mineral Development DIKhan			1,388,000	1,388,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1388000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUR		Rs THAN FUEL	Rs	Rs
HR4049	Mineral Development Officer alongwith Haripur	Staff			
(01-2022)	Creation of Posts of Mineral Guard in O/ Assistant Director Mineral Development H				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,388,000	1,388,000
A011	TOTAL PAY	4		461,280	461,280
A011-2	TOTAL PAY OF OTHER STAFF	4		461,280	461,280
A01151	Basic Pay Other Staff	4		461,280	461,280
M058	Mineral Guard (BPS-03)	4		461,280	461,280
A012	TOTAL ALLOWANCES			926,720	926,720
A012-1	REGULAR ALLOWANCES			926,720	926,720
A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	•			170,020 92,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 46,130 69,190	170,020 92,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 168,000 69,190
A0124N	Disparity Reduction Allowance 2022- 15%			69,190	69,190

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

EVINCEYONAL CUM ODJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		нЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 044 MINING AND MANUFACTURING 0442 MINING 044201 MINING OF MINERAL RESOUR		Rs THAN FUEL	Rs	Rs
HR4049 Mineral Development Officer alongwith S Haripur	Staff			
(01-2022) Creation of Posts of Mineral Guard in O/O Assistant Director Mineral Development Ha				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Haripur			1,388,000	1,388,000
Mineral Development Officer alongwith Staff Haripur			1,388,000	1,388,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1388000 /-(Recurring) will be required for the purpose during 2022-2023

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04	ECONOMIC AFFAIRS		Rs	Rs	Rs
044 0442 044201	MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUR		HAN FUEL		
MA4226	Assistant Director Mineral Development M	Iansehra			
(01-2022)	Creation of Posts of Mineral Guard in O. Assistant Director Mineral Development M				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,149,000	2,149,000
A011	TOTAL PAY	6		691,920	691,920
A011-2	TOTAL PAY OF OTHER STAFF	6		691,920	691,920
A01151	Basic Pay Other Staff	6		691,920	691,920
M058	Mineral Guard (BPS-03)	6		691,920	691,920
A012	TOTAL ALLOWANCES			1,457,080	1,457,080
A012-1	REGULAR ALLOWANCES			1,457,080	1,457,080
A01202	House Rent Allowance			255,020	255,020
A01203	Conveyance Allowance			205,120	205,120
A01207	Washing Allowance			72,000	72,000
A01208	Dress Allowance			72,000	72,000
A0120D	Integrated Allowance			43,200	43,200
A01217	Medical Allowance Adhoc Releif Allowance 2016			108,000 69,190	108,000 69,190
A0122WI A0122Y				69,190	69,190
A01221 A0123G	Ad-hoc Relief Allowance-2018			69,190	69,190
A0123P	Ad-hoc Relief Allowance 2019			69,190	69,190
A0124F	Adhoc Relief Allowance-2021			69,190	69,190
A0124H	Special Allowance-2021			252,000	252,000
A0124N	•			103,790	103,790

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

	JONAL GUIL OPUTGT	<b>.</b>	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
	IONAL-CUM OBJECT IFICATION & PARTICULARS	NUMBER OF	NON		
OF THI	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURIN	NG			
0442	MINING				
044201	MINING OF MINERAL RESOUR	RCES OTHER T	THAN FUEL		
MA4226	Assistant Director Mineral Development M	<b>Mansehra</b>			
(01-2022)	Creation of Posts of Mineral Guard in O	OO of			
	Assistant Director Mineral Development M	Mansehra			
Creation of	of Posts of Mineral Guard in O/O of			2,149,000	2,149,000
Assistant	Director Mineral Development Mansehra				· ·
Assistant	Director Mineral Development Mansehra			2,149,000	2,149,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2149000 /-(Recurring) will be required for the purpose during 2022-2023

				E SPENT DURING TE R 2022-2023	не	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUF. MINING MINING OF MINERAL			Rs HAN FUEL	Rs	Rs
KT4280	Assistant Director Mineral De	velopment K	ohat			
(01-2022)	Creation of Posts for the Offi Director Mineral Development		ant			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГED			2,330,000	2,330,000
A011	TOTAL PAY		2		900,000	900,000
A011-1	TOTAL PAY OF OFFICER		2		900,000	900,000
A01101	Basic Pay Of Officer		2		900,000	900,000
S166	Superintendent	(BPS-17)	1		500,000	500,000
H021	Head Draftsman	(BPS-16)	1		400,000	400,000
A012	TOTAL ALLOWANCES				1,430,000	1,430,000
A012-1	REGULAR ALLOWANCES				1,430,000	1,430,000
A01202 A01203 A01217 A0122Y A0123G A0123P A0124F	House Rent Allowance Conveyance Allowance Medical Allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance Adhoc Relief Allowance	-2018 2019			310,000 240,000 280,000 150,000 150,000 150,000	310,000 240,000 280,000 150,000 150,000 150,000
	of Posts for the Office of Assista Mineral Development Kohat	ant			2,330,000	2,330,000

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 044 MINING AND MANUFACTURING 0442 MINING MINING OF MINERAL RESOURCES OTHER THAN FUEL 044201 KT4280 Assistant Director Mineral Development Kohat Creation of Posts for the office of Assistant (02-2022)Director Mineral Development Kohat A01 TOTAL EMPLOYEES RELATED 2,149,000 2,149,000 EXPENSES. 691.920 691,920 TOTAL PAY A011 6 A011-2 TOTAL PAY OF 6 691,920 691,920 OTHER STAFF A01151 Basic Pay Other Staff 691.920 691.920 6 6 M058 Mineral Guard 691,920 691,920 (BPS-03) A012 TOTAL ALLOWANCES 1.457.080 1.457.080 REGULAR ALLOWANCES 1,457,080 1,457,080 A012-1 House Rent Allowance A01202 255,020 255,020 Conveyance Allowance 205,120 205,120 A01203 A01207 Washing Allowance 72,000 72,000 A01208 Dress Allowance 72,000 72,000 A0120D Integrated Allowance 43,200 43,200 Medical Allowance A01217 108,000 108,000 A0122M Adhoc Releif Allowance 2016 69,190 69,190 A0122Y Ad-hoc Relief Allowance 2017 69,190 69,190 A0123G Ad-hoc Relief Allowance-2018 69,190 69,190 Ad-hoc Relief Allowance 2019 A0123P 69,190 69,190 Adhoc Relief Allowance-2021 A0124F 69,190 69,190 A0124H Special Allowance-2021 252,000 252,000 A0124N Disparity Reduction Allowance 103,790 103,790 2022- 15%

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

		AMOUNT TO BI	HE				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON					
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL			
		Rs	Rs	Rs			
04 ECONOMIC AFFAIRS							
044 MINING AND MANUFACTURING	G						
0442 MINING	MINING						
044201 MINING OF MINERAL RESOUR	CES OTHER T	THAN FUEL					
KT4280 Assistant Director Mineral Development Ko	ohat						
(02-2022) Creation of Posts for the office of Assistan	nt						
Director Mineral Development Kohat							
Creation of Posts for the office of Assistant			2,149,000	2,149,000			
Director Mineral Development Kohat							
Assistant Director Mineral Development Kohat			4,479,000	4,479,000			

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4479000 /-(Recurring) will be required for the purpose during 2022-2023

### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

				SPENT DURING THE 2022-2023	IE .
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR		Rs HAN FUEL	Rs	Rs
NR4165	Mineral Development Officer Nowshera				
(01-2022)	Creation of Posts of Mineral Guard in O/o Assistant Director Mineral Development No				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,433,000	1,433,000
A011	TOTAL PAY	4		461,280	461,280
A011-2	TOTAL PAY OF OTHER STAFF	4		461,280	461,280
A01151	Basic Pay Other Staff	4		461,280	461,280
M058	Mineral Guard (BPS-03)	4		461,280	461,280
A012	TOTAL ALLOWANCES			971,720	971,720
A012-1	REGULAR ALLOWANCES			971,720	971,720
A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021 Special Allowance-2021 Disparity Reduction Allowance			170,020 137,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 46,130 168,000 69,190	170,020 137,060 48,000 48,000 28,800 72,000 46,130 46,130 46,130 46,130 46,130 69,190
AU124IN	2022- 15%			07,170	09,190

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

				E SPENT DURING TI R 2022-2023	HE
CLASSI	IONAL-CUM OBJECT IFICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201 NR4165 (01-2022)	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUR Mineral Development Officer Nowshera  Creation of Posts of Mineral Guard in O/ Assistant Director Mineral Development No	RCES OTHER T	Rs THAN FUEL	Rs	Rs
	of Posts of Mineral Guard in O/O of Director Mineral Development Nowshera			1,433,000	1,433,000
Mineral I	Development Officer Nowshera			1,433,000	1,433,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1433000 /-(Recurring) will be required for the purpose during 2022-2023

### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

			AMOUNT TO BE SPENT DURING T YEAR 2022-2023		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
0.4	EGONOMIC APPAIRS		Rs	Rs	Rs
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUR		HAN FUEL		
PR4442	Headquarter's Office Mineral Developmen Department Peshawar	t			
(01-2022)	Creation of 1 post in Directorate General Mineral Department	Mines &			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,970,000	2,970,000
A011	TOTAL PAY	1		900,000	900,000
A011-1	TOTAL PAY OF OFFICER	1		900,000	900,000
A01101	Basic Pay Of Officer	1		900,000	900,000
D844	Director (BPS-19) Surveillance	1		900,000	900,000
A012	TOTAL ALLOWANCES			2,070,000	2,070,000
A012-1	REGULAR ALLOWANCES			2,070,000	2,070,000
A01202	House Rent Allowance			300,000	300,000
A01203	Conveyance Allowance			20,000	20,000
A0120D	9			250,000	250,000
A01217	Medical Allowance			300,000	300,000
	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018			300,000 300,000	300,000
A0123G A0123P	Ad-hoc Relief Allowance 2019			300,000	300,000 300,000
A0124F	Adhoc Relief Allowance-2021			300,000	300,000
Creation o	of 1 post in Directorate General Mines & epartment			2,970,000	2,970,000
	er's Office Mineral Development at Peshawar			2,970,000	2,970,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2970000 /-(Recurring) will be required for the purpose during 2022-2023

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING Rs $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 044 MINING AND MANUFACTURING 0442 MINING MINING OF MINERAL RESOURCES OTHER THAN FUEL 044201 SW4305 Assistant Director Mineral Development Swat (01-2022)Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swat A01 TOTAL EMPLOYEES RELATED 2,090,000 2,090,000 EXPENSES. 691.860 691.860 TOTAL PAY A011 6 TOTAL PAY OF 6 691.860 691,860 A011-2 OTHER STAFF A01151 Basic Pay Other Staff 691.860 691.860 6 6 M058 Mineral Guard 691,860 691,860 (BPS-03) A012 TOTAL ALLOWANCES 1.398.140 1.398,140 REGULAR ALLOWANCES 1,398,140 1,398,140 A012-1 255,020 House Rent Allowance 255,020 A01202 Conveyance Allowance 360,000 360,000 A01203 A01207 Washing Allowance 72,000 72,000 A01208 Dress Allowance 72,000 72,000 A0120D Integrated Allowance 43,200 43,200 A01217 Medical Allowance 42,390 42,390 A0122M Adhoc Releif Allowance 2016 69,190 69,190 A0122Y Ad-hoc Relief Allowance 2017 69,190 69,190 A0123G Ad-hoc Relief Allowance-2018 69,190 69,190 A0123P Ad-hoc Relief Allowance 2019 34,600 34,600 Adhoc Relief Allowance-2021 A0124F 69,190 69,190 A0124H Special Allowance-2021 138,380 138,380 A0124N Disparity Reduction Allowance 103,790 103,790 2022- 15%

#### 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

				E SPENT DURING TH R 2022-2023	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201 SW4305 (01-2022)	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOUR Assistant Director Mineral Development Sw Creation of Posts of Mineral Guard in O/O Assistant Director Mineral Development Sw	CCES OTHER T	Rs THAN FUEL	Rs	Rs
	of Posts of Mineral Guard in O/O of Director Mineral Development Swat			2,090,000	2,090,000
Assistant	Director Mineral Development Swat			2,090,000	2,090,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2090000 /-(Recurring) will be required for the purpose during 2022-2023

# 236 NC21038 (031) INFORMATION & PUBLIC RELATIONS

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR4893 INFORMATION SECRETARIAT		5,983,000	5,983,000
(01-2022) Creation of 2 No of posts in the office of Information & Public Relations		5,983,000	5,983,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		5,983,000	5,983,000

Charged:

**Voted:** 5,983,000 **Grand Total:** 5,983,000 AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs 5,983,000

Head of Department:-

**SUMMARY** 

**FUNCTIONAL** 

086101 ADMINISTRATION (Voted)

5,983,000

Total

5,983,000 5,983,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		RECURRING	RECURRING	TOTAL
	CUMMADV	Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,983,000	5,983,000
A011	TOTAL PAY		825,000	825,000
A011-1	TOTAL PAY OF OFFICERS		825,000	825,000
A01101	Basic Pay Of Officer		825,000	825,000
A012	TOTAL ALLOWANCES		5,158,000	5,158,000
A012-1	TOTAL REGULAR ALLOWANCES		5,158,000	5,158,000
A01202	House Rent Allowance		1,500,000	1,500,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		42,000	42,000
A0122M	Adhoc Releif Allowance 2016		70,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017		83,000	83,000
A0123G	Ad-hoc Relief Allowance-2018		83,000	83,000
A0123P	Ad-hoc Relief Allowance 2019		50,000	50,000
A0123U	Planning Performance Allowance		1,237,000	1,237,000
A0123V	Secretariat Performance Allowance		1,950,000	1,950,000
A0124F	Adhoc Relief Allowance-2021		83,000	83,000
NET TO	OTAL .		5,983,000	5,983,000

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INFORMATION & PUBLIC RELATIONS
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	365,000
18	1	460,000
TOTAL:	2	825,000

### 086101 ADMINISTRATION

				HE
ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
ADMIN.OF INFO., RECREATION	N & CULTURE	Rs	Rs	Rs
INFORMATION SECRETARIAT				
Creation of 2 No of posts in the office of Information & Public Relations	f			
TOTAL EMPLOYEES RELATED EXPENSES.			5,983,000	5,983,000
TOTAL PAY	2		825,000	825,000
TOTAL PAY OF OFFICER	2		825,000	825,000
Basic Pay Of Officer	2		825,000	825,000
Senior Planning (BPS-18) Officer	1		460,000	460,000
Planning Officer (BPS-17)	1		365,000	365,000
TOTAL ALLOWANCES			5,158,000	5,158,000
REGULAR ALLOWANCES			5,158,000	5,158,000
House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Planning Performance Allowance Secretariat Performance Allowance			1,500,000 60,000 42,000 70,000 83,000 83,000 50,000 1,237,000 1,950,000	1,500,000 60,000 42,000 70,000 83,000 83,000 50,000 1,237,000 1,950,000
	RECREATIONAL, CULTURE A ADMIN.OF INFO.,RECREATION ADMIN.OF INFO.,RECREATION ADMINISTRATION  INFORMATION SECRETARIAT  Creation of 2 No of posts in the office of Information & Public Relations  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY  TOTAL PAY OF OFFICER  Basic Pay Of Officer  Senior Planning (BPS-18) Officer  Planning Officer (BPS-17)  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Planning Performance Allowance Secretariat Performance	RECREATIONAL, CULTURE AND RELIGION ADMIN.OF INFO.,RECREATION & CULTURE ADMIN.OF INFO.,RECREATION & CULTURE ADMIN.OF INFO.,RECREATION & CULTURE ADMINISTRATION  INFORMATION SECRETARIAT  Creation of 2 No of posts in the office of Information & Public Relations  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY	ONAL-CUM OBJECT FICATION & PARTICULARS ESCHEME  RS  RECREATIONAL, CULTURE AND RELIGION ADMIN.OF INFO., RECREATION & CULTURE ADMIN.OF INFO., RECREATION & CULTURE ADMINISTRATION  INFORMATION SECRETARIAT  Creation of 2 No of posts in the office of Information & Public Relations  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY  Officer  Planning (BPS-18)  Officer  Planning Officer (BPS-17)  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Adhoc Relief Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2019 Planning Performance Secretariat Performance	SCHEME

#### 086101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 08 RECREATIONAL, CULTURE AND RELIGION 086 ADMIN.OF INFO., RECREATION & CULTURE ADMIN.OF INFO., RECREATION & CULTURE 0861 **ADMINISTRATION** 086101 PR4893 INFORMATION SECRETARIAT (01-2022)Creation of 2 No of posts in the office of Information & Public Relations Creation of 2 No of posts in the office of 5,983,000 5,983,000 Information & Public Relations 5,983,000 5,983,000 INFORMATION SECRETARIAT

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5983000 /-(Recurring) will be required for the purpose during 2022-2023

# 242 NC21039 (032) SOCIAL WELFARE, SPECIAL EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
MD4302 Deaf & Dumb Children School Dargai Malakand		1,700,000	1,700,000
(01-2022) Creation of 01 Post of Certified Teacher (BS-10) for Govt. Institute for Deaf & Dump Children Dargai Malakand		1,700,000	1,700,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,700,000	1,700,000

# SOCIAL WELFARE, SPECIAL EDUCATION

Charged: Voted:

Voted: 1,700,000

Grand Total: 1,700,000

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON
RECURRING RECURRING TOTAL

Rs Rs Rs

1,700,000

1,700,000

SUMMARY

**FUNCTIONAL** 

Head of Department:-

094101 SCHOOL FOR HANDICAPPED /

RETARDED PERSON (Voted)

Total 1,700,000 1,700,000

### 244 SOCIAL WELFARE, SPECIAL EDUCATION

### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

RECURRING RECURRING **TOTAL** 

NON

	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,700,000	1,700,000
A011	TOTAL PAY		200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		200,000	200,000
A01151	Basic Pay Other Staff		200,000	200,000
A012	TOTAL ALLOWANCES		1,500,000	1,500,000
A012-1	TOTAL REGULAR ALLOWANCES		1,500,000	1,500,000
A01202	House Rent Allowance		150,000	150,000
A01203	Conveyance Allowance		150,000	150,000
A01217	Medical Allowance		150,000	150,000
A01226	Computer Allowance		150,000	150,000
A0122M	Adhoc Releif Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000
A0123P	Ad-hoc Relief Allowance 2019		150,000	150,000
A0124H	Special Allowance-2021		150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	150,000
NET TO	)TAL		1,700,000	1,700,000

### 245 SOCIAL WELFARE, SPECIAL EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
10	1	200,000
TOTAL:	1	200,000

# SOCIAL WELFARE, SPECIAL EDUCATION

### 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

				E SPENT DURING TE R 2022-2023	не
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 094 0941 094101	EDUCATION AFFAIRS AND SI EDUCATION SERVICES NONE EDUCATION SERVICES NONE SCHOOL FOR HANDICAPPED	DEFINABLE BY I DEFINABLE BY I	LEVEL	Rs	Rs
MD4302	Deaf & Dumb Children School Dargai M	<b>Malakand</b>			
(01-2022)	Creation of 01 Post of Certified Teacher for Govt. Institute for Deaf & Dump C Dargai Malakand	, ,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,700,000	1,700,000
A011	TOTAL PAY	1		200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	1		200,000	200,000
A01151	Basic Pay Other Staff	1		200,000	200,000
C605	Certified Teacher (BPS-10)	1		200,000	200,000
A012	TOTAL ALLOWANCES			1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES			1,500,000	1,500,000
A0122M	House Rent Allowance Conveyance Allowance Medical Allowance Computer Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Special Allowance-2021 Disparity Reduction Allowance 2022- 15%			150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000

# SOCIAL WELFARE, SPECIAL EDUCATION

#### 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

			E SPENT DURING TH R 2022-2023	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SER 094 EDUCATION SERVICES NONDER 0941 EDUCATION SERVICES NONDER 094101 SCHOOL FOR HANDICAPPED /	FINABLE BY I	LEVEL	Rs	Rs
MD4302 Deaf & Dumb Children School Dargai Mala	akand			
(01-2022) Creation of 01 Post of Certified Teacher (B for Govt. Institute for Deaf & Dump Child Dargai Malakand	,			
Creation of 01 Post of Certified Teacher (BS-10) for Govt. Insititute for Deaf & Dump Children Dargai Malakand			1,700,000	1,700,000
Deaf & Dumb Children School Dargai Malakand			1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2022-2023

# 248 NC21046 (038) SPORTS, CULTURE, TOURISM & MUSEUMS

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR4896 Secretary Sports Archaeology Tourism and Museums Department		2,782,000	2,782,000
(01-2022) Creation of 2 No of posts in the Office of Secretary Sports		2,782,000	2,782,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,782,000	2,782,000

# SPORTS, CULTURE, TOURISM & MUSEUMS

Charged:

Voted: 2,782,000 Grand Total: 2,782,000

2,782,000

Head of Department:
AMOUNT TO BE SPENT DURING THE
YEAR 2022-2023

NON

RECURRING RECURRING TOTAL

2,782,000

Rs Rs Rs SUMMARY

FUNCTIONAL

082105 PROMOTION OF CULUTURAL

ACTIVITIES (Voted)

Total 2,782,000 2,782,000

# SPORTS, CULTURE, TOURISM & MUSEUMS

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

2,782,000

2,782,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 2,782,000 2,782,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 1.609.000 TOTAL PAY 1.609.000 A011-1 TOTAL PAY OF OFFICERS 1.609.000 1,609,000 A01101 Basic Pay Of Officer 1,609,000 1,609,000 A012 1,173,000 1,173,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 1,173,000 1.173.000 241,000 A01202 House Rent Allowance 241,000 A01203 Conveyance Allowance 36,000 36,000 A01217 Medical Allowance 36,000 36,000 A0122M Adhoc Releif Allowance 2016 172,000 172,000 A0122Y Ad-hoc Relief Allowance 2017 172,000 172,000 A0123G Ad-hoc Relief Allowance-2018 172,000 172,000 A0123P Ad-hoc Relief Allowance 2019 172,000 172,000 A0124N Disparity Reduction Allowance 172,000 172,000 2022- 15%

**NET TOTAL** 

# SPORTS, CULTURE, TOURISM & MUSEUMS SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
18	2	1,609,000
TOTAL:	2	1,609,000

# SPORTS, CULTURE, TOURISM & MUSEUMS

### 082105 PROMOTION OF CULUTURAL ACTIVITIES

				SPENT DURING TI R 2022-2023	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS C SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 082 0821 082105	RECREATIONAL, CULTURE AN CULTURAL SERVICES CULTURAL SERVICES PROMOTION OF CULUTURAL A		Rs	Rs	Rs
PR4896	Secretary Sports Archaeology Tourism and Department	Museums			
(01-2022)	Creation of 2 No of posts in the Office of Secretary Sports				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		_	2,782,000	2,782,000
A011	TOTAL PAY	2		1,609,000	1,609,000
A011-1	TOTAL PAY OF OFFICER	2		1,609,000	1,609,000
A01101	Basic Pay Of Officer	2.		1,609,000	1,609,000
S058	Senior Planning (BPS-18) Officer	2		1,609,000	1,609,000
A012	TOTAL ALLOWANCES			1,173,000	1,173,000
A012-1	REGULAR ALLOWANCES			1,173,000	1,173,000
A01202	House Rent Allowance			241,000	241,000
A01203	Conveyance Allowance			36,000	36,000
A01217	Medical Allowance			36,000	36,000
A0122M	Adhoc Releif Allowance 2016			172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017			172,000	172,000
A0123G	Ad-hoc Relief Allowance-2018			172,000	172,000
A0123P	Ad-hoc Relief Allowance 2019			172,000	172,000
A0124N	Disparity Reduction Allowance 2022- 15%			172,000	172,000
Creation o	f 2 No of posts in the Office of Sports			2,782,000	2,782,000
Secretary S	Sports Archaeology Tourism and Museums			2,782,000	2,782,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2782000 /-(Recurring) will be required for the purpose during 2022-2023

### 253 NC21071 (044) ENERGY AND POWER DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PR5101 Energy and Power Department	-	2,549,000	2,549,000	
(01-2022) Creation of 3 No of post for Energy & Power Department		2,549,000	2,549,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,549,000	2,549,000	

### 254 ENERGY AND POWER DEPARTMENT

Charged:

		Voted:	2,549,000	
	Grand Total:		2,549,000	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON		E	
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
043701 ADMINISTRATION (Voted)		2,549,000	2,549,000	
Total		2,549,000	2,549,000	

# 255 ENERGY AND POWER DEPARTMENT

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON

		NON RECURRING	RECURRING	TOTAL
SUMM. OBJECT	ARY	Rs	Rs	Rs
A01 TOTAL EMPLO	OYEES RELATED EXPENSES.		2,549,000	2,549,000
A011 TOTAL PAY			994,000	994,000
A011-1 TOTAL PAY O	F OFFICERS		994,000	994,000
A01101 Basic Pay Of	Officer		994,000	994,000
A012 TOTAL ALLOV	WANCES		1,555,000 _	1,555,000
A012-1 TOTAL REGUI	LAR ALLOWANCES		1,555,000	1,555,000
A01202 House Rent A	llowance		400,000	400,000
A01203 Conveyance A	Allowance		190,000	190,000
A01217 Medical Allov	wance		90,000	90,000
A0122M Adhoc Releif	Allowance 2016		175,000	175,000
A0122Y Ad-hoc Relief	f Allowance 2017		175,000	175,000
A0123G Ad-hoc Relief	f Allowance-2018		175,000	175,000
A0123P Ad-hoc Relief	f Allowance 2019		175,000	175,000
A0124F Adhoc Relief	Allowance-2021		175,000	175,000
NET TOTAL			2,549,000	2,549,000

### 256 ENERGY AND POWER DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
18	2	154,000
20	1	840,000
TOTAL:	3	994,000

### 257 ENERGY AND POWER DEPARTMENT

### 043701 ADMINISTRATION

	AMOU			OUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	RS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 043 0437 043701	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS ADMINISTRATION			Rs	Rs	Rs
PR5101	<b>Energy and Power Department</b>					
(01-2022)	Creation of 3 No of post for Energ Department	y & Power				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			2,549,000	2,549,000
A011	TOTAL PAY		3		994,000	994,000
A011-1	TOTAL PAY OF OFFICER		3		994,000	994,000
A01101	Basic Pay Of Officer		3		994,000	994,000
C049	Chief Planning (Officer	BPS-20)	1		840,000	840,000
S058	Senior Planning Officer	BPS-18)	2		154,000	154,000
A012	TOTAL ALLOWANCES				1,555,000	1,555,000
A012-1	REGULAR ALLOWANCES				1,555,000	1,555,000
A01202	House Rent Allowance				400,000	400,000
A01203 A01217	Conveyance Allowance Medical Allowance				190,000 90,000	190,000 90,000
A01217 A0122M		6			175,000	175,000
A0122Y	Ad-hoc Relief Allowance 20				175,000	175,000
A0123G	Ad-hoc Relief Allowance-20				175,000	175,000
A0123P	Ad-hoc Relief Allowance 20	19			175,000	175,000
A0124F	Adhoc Relief Allowance-202	.1 			175,000	175,000
Creation of Department	3 No of post for Energy & Power t				2,549,000	2,549,000
Energy and	Power Department				2,549,000	2,549,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2549000 /-(Recurring) will be required for the purpose during 2022-2023

### 258 NC21073 (046) ELEMENTARY AND SECONDARY EDUCATION

	<b>YEAR 202</b>	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PR5210 Secretary Elementary & Secondary Education Department.		<u>2,414,000</u> _	2,414,000	
(02-2022) Creation of 01 No of post of Chief Planning Officer in O/O Secretary Elementary & Secondary Education Department		2,414,000	2,414,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTA	 L:	2,414,000	2,414,000	

### 259 ELEMENTARY AND SECONDARY EDUCATION

Charged:

		Voted:		2,414,000	
		Grand Total:		2,414,000	
Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON			
		RECURRING	RECURRING	TOTAL	
	SUMMARY	Rs	Rs	Rs	
FUNCT	IONAL				
096101	SECRETARIAT/POLICY/CURRICULUM (Voted)		2,414,000	2,414,000	
	Total		2,414,000	2,414,000	

### 260 ELEMENTARY AND SECONDARY EDUCATION

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		NON RECURRING	RECURRING	TOTAL
ОВЈЕСТ	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,414,000	2,414,000
A011	TOTAL PAY		650,000	650,000
A011-1	TOTAL PAY OF OFFICERS		650,000	650,000
A01101	Basic Pay Of Officer		650,000	650,000
A012	TOTAL ALLOWANCES		1,764,000	1,764,000
A012-1	TOTAL REGULAR ALLOWANCES		1,764,000	1,764,000
A01202	House Rent Allowance		298,000	298,000
A01203	Conveyance Allowance		187,000	187,000
A01217	Medical Allowance		120,000	120,000
A0122M	Adhoc Releif Allowance 2016		130,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017		145,000	145,000
A0123G	Ad-hoc Relief Allowance-2018		144,000	144,000
A0123P	Ad-hoc Relief Allowance 2019		120,000	120,000
A0124F	Adhoc Relief Allowance-2021		144,000	144,000
A0124H	Special Allowance-2021		280,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%		196,000	196,000
NET TO	TAL		2,414,000	2,414,000

### 261 ELEMENTARY AND SECONDARY EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
20	1	650,000
TOTAL:	1	650,000

### 262 ELEMENTARY AND SECONDARY EDUCATION

### 096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
		OF	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101	EDUCATION AFFAIRS AND SER ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRIC		Rs	Rs	Rs
PR5210	Secretary Elementary & Secondary Education Department.	on			
(02-2022)	Creation of 01 No of post of Chief Planning Officer in O/O Secretary Elementary & Seco Education Department	ondary			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,414,000</u>	2,414,000
A011	TOTAL PAY	1		650,000	650,000
A011-1	TOTAL PAY OF OFFICER	1		650,000	650,000
A01101	Basic Pay Of Officer	1		650,000	650,000
C049	Chief Planning (BPS-20) Officer	1		650,000	650,000
A012	TOTAL ALLOWANCES			1,764,000	1,764,000
A012-1	REGULAR ALLOWANCES			1,764,000	1,764,000
A01202	House Rent Allowance			298,000	298,000
A01203	Conveyance Allowance			187,000	187,000
A01217	Medical Allowance			120,000	120,000
	Adhoc Releif Allowance 2016			130,000	130,000
	Ad-hoc Relief Allowance 2017			145,000	145,000
A0123G	Ad-hoc Relief Allowance-2018			144,000	144,000
A0123P	Adhoo Relief Allowance 2019			120,000	120,000
A0124F	Adhoc Relief Allowance-2021			144,000	144,000
A0124H A0124N	Special Allowance-2021 Disparity Reduction Allowance			280,000 196,000	280,000 196,000
AU12411	2022- 15%			190,000	170,000

### 263 ELEMENTARY AND SECONDARY EDUCATION

### 096101 SECRETARIAT/POLICY/CURRICULUM

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101 PR5210	EDUCATION AFFAIRS AND SER ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRIC Secretary Elementary & Secondary Education Department.	CULUM	Rs	Rs	Rs
(02-2022)	Creation of 01 No of post of Chief Planning Officer in O/O Secretary Elementary & Seco Education Department	ondary			
Officer in	of 01 No of post of Chief Planning O/O Secretary Elementary & Secondary Department			2,414,000	2,414,000
Secretary l Departmen	Elementary & Secondary Education nt.			2,414,000	2,414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2414000 /-(Recurring) will be required for the purpose during 2022-2023

### 264 NC21082 (061) REVENUE & ESTATE DEPARTMENT

COMPAND COMPAND NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR8755 Revenue & Estate Department (NMAs)	-	5,958,000	5,958,000
(01-2022) CREATION OF POSTS FOR THE OFFICE OF BOARD OF REVENUE (NMAs),PESHAWAR		5,958,000	5,958,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		5,958,000	5,958,000

### 265 REVENUE & ESTATE DEPARTMENT

Charged:

Voted: 5,958,000 5,958,000 **Grand Total:** AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 RECURRING RECURRING TOTAL Rs Rs

**Head of Department:-**

NON

Rs

**SUMMARY** 

**FUNCTIONAL** 

011205 TAX MANAGEMENT (CUSTOMS, INCOME

TAX, EXCISE ETC) (Voted)

5,958,000

5,958,000

**Total** 

5,958,000

5,958,000

### 266 REVENUE & ESTATE DEPARTMENT

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,958,000	5,958,000
A011	TOTAL PAY		2,305,000	2,305,000
A011-1	TOTAL PAY OF OFFICERS		1,535,000	1,535,000
A01101	Basic Pay Of Officer		1,535,000	1,535,000
A011-2	TOTAL PAY OF OTHER STAFF		770,000	770,000
A01151	Basic Pay Other Staff		770,000	770,000
A012	TOTAL ALLOWANCES		3,653,000	3,653,000
A012-1	TOTAL REGULAR ALLOWANCES		3,653,000	3,653,000
A01202	House Rent Allowance		857,000	857,000
A01203	Conveyance Allowance		385,000	385,000
A01207	Washing Allowance		108,000	108,000
A01208	Dress Allowance		108,000	108,000
A0120D	Integrated Allowance		64,000	64,000
A01217	Medical Allowance		186,000	186,000
A0122M	Adhoc Releif Allowance 2016		231,000	231,000
A0122Y	Ad-hoc Relief Allowance 2017		231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018		231,000	231,000
A0123P	Ad-hoc Relief Allowance 2019		139,000	139,000
A0124F	Adhoc Relief Allowance-2021		231,000	231,000
A0124H	Special Allowance-2021		536,000	536,000
A0124N	Disparity Reduction Allowance 2022- 15%		346,000	346,000

### 267 REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE YEAR 2022	SPENT DURING THE 2-2023	E
	NON RECURRING	RECURRING	TOTAI
SUMMARY	Rs	Rs	Rs
OBJECT			
NET TOTAL		5,958,000	5,958,000

268
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	4	461,000
06	1	127,000
14	1	182,000
17	1	364,000
18	1	460,000
19	1	711,000
TOTAL:	9	2,305,000

### 269 REVENUE & ESTATE DEPARTMENT

#### 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGISI FINANCIAL AND FISC TAX MANAGEMENT (	LATIVE OI AL AFFAII	RS		Rs	Rs
PR8755	Revenue & Estate Department	(NMAs)				
(01-2022)	CREATION OF POSTS FOR TREVENUE (NMAS),PESHAW		OF BOARD OF			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	TED			5,958,000 _	5,958,000
A011	TOTAL PAY		9		2,305,000	2,305,000
A011-1	TOTAL PAY OF OFFICER		3		1,535,000	1,535,000
A01101	Basic Pay Of Officer		3		1,535,000	1,535,000
A0908	ADDITIONAL SECRETARY/ SECRETA	(BPS-19)	1		711,000	711,000
S811	SENIOR ASSISTANT SECRETARY	(BPS-18)	1		460,000	460,000
A141	Assistant Secretary	(BPS-17)	1		364,000	364,000
A011-2	TOTAL PAY OF OTHER STAFF		6		770,000	770,000
A01151	Basic Pay Other Staff		6		770,000	770,000
N060	NAIB TEHSILDAR ON SPECIAL DUTY	(BPS-14)	1		182,000	182,000
D112	Driver	(BPS-06)	1		127,000	127,000
N005	Naib Qasid	(BPS-03)	3		346,000	346,000
S162	Sweeper	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				3,653,000	3,653,000
A012-1	REGULAR ALLOWANCES				3,653,000	3,653,000
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance				857,000 385,000 108,000 108,000	857,000 385,000 108,000 108,000

#### 270 REVENUE & ESTATE DEPARTMENT

#### 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

EVINCENONAL CANA OR VECT	NATIONED.			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE OR	GANS,FINANC	CIAL		
0112 FINANCIAL AND FISCAL AFFAIR				
011205 TAX MANAGEMENT (CUSTOMS,	INCOME TAX,	, EXCISE ETC)		
PR8755 Revenue & Estate Department (NMAs)				
(01-2022) CREATION OF POSTS FOR THE OFFICE O	OF BOARD OF			
REVENUE (NMAs),PESHAWAR				
A0120D Integrated Allowance			64,000	64,000
A01217 Medical Allowance			186,000	186,000
A0122M Adhoc Releif Allowance 2016			231,000	231,000
A0122Y Ad-hoc Relief Allowance 2017			231,000	231,000
A0123G Ad-hoc Relief Allowance-2018			231,000	231,000
A0123P Ad-hoc Relief Allowance 2019			139,000	139,000
A0124F Adhoc Relief Allowance-2021			231,000	231,000
A0124H Special Allowance-2021			536,000	536,000
A0124N Disparity Reduction Allowance			346,000	346,000
2022- 15%				
CREATION OF POSTS FOR THE OFFICE OF BOARD ( REVENUE (NMAs),PESHAWAR	OF		5,958,000	5,958,000
Revenue & Estate Department (NMAs)			5,958,000	5,958,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5958000 /-(Recurring) will be required for the purpose during 2022-2023

# 271 NC21084 (061) HOME DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PR8470 Home & Triable Affairs (NMAs)		21,300,000	21,300,000	
(01-2022) Creation of 162 Nos of Posts in Home & Triable Affairs (NMAs)		21,300,000	21,300,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		21,300,000	21,300,000	

Charged:

Voted:

21,300,000

**Grand Total:** 

21,300,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE

YEAR 2022-2023

NON

Rs

RECURRING

RECURRING

TOTAL

Rs

SUMMARY

**FUNCTIONAL** 

036101 SECRETARIAT (Voted)

21,300,000

Rs

21,300,000

Total

21,300,000

21,300,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		RECURRING	RECURRING	TOTAL
OBJEC	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		21,300,000	21,300,000
A011	TOTAL PAY		12,350,000	12,350,000
A011-1	TOTAL PAY OF OFFICERS		6,750,000	6,750,000
A01101	Basic Pay Of Officer		6,750,000	6,750,000
A011-2	TOTAL PAY OF OTHER STAFF		5,600,000	5,600,000
A01151	Basic Pay Other Staff		5,600,000	5,600,000
A012	TOTAL ALLOWANCES		8,950,000	8,950,000
A012-1	TOTAL REGULAR ALLOWANCES		8,950,000	8,950,000
A01202	House Rent Allowance		1,500,000	1,500,000
A01203	Conveyance Allowance		1,200,000	1,200,000
A01207	Washing Allowance		150,000	150,000
A01208	Dress Allowance		150,000	150,000
A0120D	O Integrated Allowance		150,000	150,000
A0120N	N Special allowances @ 30% of basic pay for Secretar		200,000	200,000
A01217	Medical Allowance		700,000	700,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A0121Z	Z Adhoc Relief Allowance-2014		150,000	150,000
A01226	Computer Allowance		500,000	500,000
A01220	C Adhoc Relief Allowance - 2015		300,000	300,000
A0122N	A Adhoc Releif Allowance 2016		300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017		300,000	300,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

	RECURRING	RECURRING	TOTAL
SUMMARY	Rs	Rs	Rs
OBJECT A0123G Ad-hoc Relief Allowance-2018		400,000	400,000
A0123P Ad-hoc Relief Allowance 2019		400,000	400,000
A0123V Secretariat Performance Allowance		1,000,000	1,000,000
A0124F Adhoc Relief Allowance-2021		500,000	500,000
A0124H Special Allowance-2021		500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%		400,000	400,000
NET TOTAL		21,300,000	21,300,000

275 HOME DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	17	2,300,000
06	4	800,000
07	1	300,000
09	6	1,500,000
11	3	700,000
16	18	5,400,000
17	3	1,350,000
TOTAL:	52	12,350,000

# 036101 SECRETARIAT

030101 8	DECKETAKIAT					
	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023					
CLASSI	SSIFICATION & PARTICULARS		NAL-CUM OBJECT NUMBER ICATION & PARTICULARS OF NON		RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER ANI ADMINISTRATION ADMINISTRATION SECRETARIAT			Rs	Rs	Rs
PR8470	Home & Triable Affairs (NM	MAs)				
(01-2022)	Creation of 162 Nos of Posts Affairs (NMAs)	in Home & Triab	le			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			21,300,000	21,300,000
A011	TOTAL PAY		52		12,350,000	12,350,000
A011-1	TOTAL PAY OF OFFICER	ł.	21		6,750,000	6,750,000
A01101	Basic Pay Of Officer		21		6,750,000	6,750,000
A079	Assistant Director	(BPS-17)	1		450,000	450,000
C114	Coordinator	(BPS-17)	2		900,000	900,000
A057	Assistant	(BPS-16)	8		2,500,000	2,500,000
C082	Computer Operator	(BPS-16)	4		1,200,000	1,200,000
G078	GIS Assistant	(BPS-16)	1		350,000	350,000
M276	Media Monitoring Assistant	(BPS-16)	3		1,000,000	1,000,000
S785	Subedar Major	(BPS-16)	2		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		31		5,600,000	5,600,000
A01151	Basic Pay Other Staff		31		5,600,000	5,600,000
J013	Junior Clerk	(BPS-11)	3		700,000	700,000
H16	Hawaldar	(BPS-09)	6		1,500,000	1,500,000
A050	Armourer	(BPS-07)	1		300,000	300,000
D112	Driver	(BPS-06)	4		800,000	800,000
C095	Cook	(BPS-03)	2		300,000	300,000
N005	Naib Qasid	(BPS-03)	10		1,200,000	1,200,000
S162	Sweeper	(BPS-03)	3		500,000	500,000

#### 036101 SECRETARIAT

030101 8	ECKETAKIAT					
					SPENT DURING THE R 2022-2023	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AN ADMINISTRATION ADMINISTRATION SECRETARIAT			Rs	Rs	Rs
PR8470	Home & Triable Affairs (N	MAs)				
(01-2022)	Creation of 162 Nos of Post Affairs (NMAs)	s in Home & Triabl	le			
T049	Tubewell Operator	(BPS-03)	1		150,000	150,000
W103	Waiter	(BPS-03)	1		150,000	150,000
A012	TOTAL ALLOWANCES				8,950,000	8,950,000
A012-1	REGULAR ALLOWANCE	ES			8,950,000	8,950,000
A01202	House Rent Allowance				1,500,000	1,500,000
A01203	Conveyance Allowance	•			1,200,000	1,200,000
A01207	Washing Allowance				150,000	150,000
A01208	Dress Allowance				150,000	150,000
A0120D	Integrated Allowance				150,000	150,000
A0120N	Special allowances @ 3 basic pay for Secretar	30% of			200,000	200,000
A01217	Medical Allowance				700,000	700,000
A0121T	Adhoc Relief Allowand	ce 2013			150,000	150,000
A0121Z	Adhoc Relief Allowand	ce-2014			150,000	150,000
A01226	Computer Allowance				500,000	500,000
	Adhoc Relief Allowance				300,000	300,000
	Adhoc Releif Allowand				300,000	300,000
	Ad-hoc Relief Allowan				300,000	300,000
A0123G	Ad-hoc Relief Allowan				400,000	400,000
A0123P	Ad-hoc Relief Allowan				400,000	400,000
A0123V	Secretariat Performance Allowance	<del>.</del>			1,000,000	1,000,000
A0124F	Adhoc Relief Allowand	ce-2021			500,000	500,000
A0124H	*				500,000	500,000
A0124N	Disparity Reduction Al 2022- 15%	lowance			400,000	400,000

036101 S	SECRETARIAT				
			AMOUNT TO BE		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY A	AFFAIRS			
036	ADMINISTRATION OF PUBLIC	ORDER			
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR8470	Home & Triable Affairs (NMAs)				
(01-2022)	Creation of 162 Nos of Posts in Home & Tri	able			
	Affairs (NMAs)				
Creation of Affairs (NI	f 162 Nos of Posts in Home & Triable			21,300,000	21,300,000
Home & T	riable Affairs (NMAs)			21,300,000	21,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21300000 /-(Recurring) will be required for the purpose during 2022-2023

#### 279 NC21089 (061) HEALTH

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
BJ4031 Medical Superintendent District Head Quarter Hospital Bajaur		23,438,000	23,438,000	
(01-2022) MS DHQ HOSPITAL TRIBAL DISTRICT BAJUR		23,438,000	23,438,000	
KM4202 District Health Officer Lower and Central Kurram		24,743,000	24,743,000	
(01-2022) Creation of posts for the District Health Officer Lower and Central Kurram		24,743,000	24,743,000	
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		48,181,000	48,181,000	

Charged: Voted:

48,181,000

**Grand Total:** 

48,181,000

**Head of Department:-**

AMOUNT TO BE SPENT DURING THE

YEAR 2022-2023

		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)		23,438,000	23,438,000
076101	ADMINISTRATION (Voted)		24,743,000	24,743,000
	Total		48,181,000	48,181,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		48,181,000	48,181,000
A011	TOTAL PAY		21,155,000	21,155,000
A011-1	TOTAL PAY OF OFFICERS		17,981,000	17,981,000
A01101	Basic Pay Of Officer		17,981,000	17,981,000
A011-2	TOTAL PAY OF OTHER STAFF		3,174,000	3,174,000
A01151	Basic Pay Other Staff		3,174,000	3,174,000
A012	TOTAL ALLOWANCES		27,026,000	27,026,000
A012-1	TOTAL REGULAR ALLOWANCES		27,026,000	27,026,000
A01202	House Rent Allowance		8,614,000	8,614,000
A01203	Conveyance Allowance		4,380,000	4,380,000
A01207	Washing Allowance		876,000	876,000
A01208	Dress Allowance		876,000	876,000
A0120D	Integrated Allowance		242,000	242,000
A01217	Medical Allowance		564,000	564,000
A0122M	Adhoc Releif Allowance 2016		2,114,000	2,114,000
A0122Y	Ad-hoc Relief Allowance 2017		904,000	904,000
A0123G	Ad-hoc Relief Allowance-2018		2,114,000	2,114,000
A0123P	Ad-hoc Relief Allowance 2019		453,000	453,000
A0124F	Adhoc Relief Allowance-2021		904,000	904,000
A0124H	Special Allowance-2021		1,810,000	1,810,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,175,000	3,175,000

	ON CURRING RECURRING	TOTA
	RECURRING	IOIAI
$\mathbf{R}\mathbf{s}$	Rs	Rs
SUMMARY OBJECT	A.S	AU.

283 HEALTH SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
04	10	1,188,000
07	2	264,000
09	2	282,000
12	9	1,440,000
16	14	3,177,000
17	21	7,652,000
18	14	6,441,000
19	1	711,000
TOTAL:	73	21,155,000

# 073102 DISTRICT HEADQUARTER HOSPITALS

0/31021	DISTRICT HEADQUAR	TER HOSPII	ALS			
					SPENT DURING THI R 2022-2023	E
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICE GENERAL HOSPITAL DISTRICT HEADQUA	L SERVICES	PITALS	Rs	Rs	Rs
BJ4031	Medical Superintendent Dist Hospital Bajaur	rict Head Quarte	r			
(01-2022)	MS DHQ HOSPITAL TRIB	AL DISTRICT BA	AJUR			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			23,438,000	23,438,000
A011	TOTAL PAY		34		9,052,000	9,052,000
A011-1	TOTAL PAY OF OFFICER		<u>15</u>		6,518,000	6,518,000
A01101	Basic Pay Of Officer		15		6,518,000	6,518,000
A892	ANESTHETIST	(BPS-18)	1		460,000	460,000
A909	Administration DMS	(BPS-18)	2		920,000	920,000
E003	E.N.T. Specialist	(BPS-18)	1		460,000	460,000
E049	Eye Specialist	(BPS-18)	1		460,000	460,000
G076	GYNECOLOGIST	(BPS-18)	4		1,841,000	1,841,000
P015	Pathologist	(BPS-18)	1		460,000	460,000
R004	Radiologist	(BPS-18)	1		460,000	460,000
D018	Dental Surgeon	(BPS-17)	3		1,093,000	1,093,000
P112	Physiotherapist	(BPS-17)	1		364,000	364,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>		2,534,000	2,534,000
A01151	Basic Pay Other Staff		<u>19</u>		2,534,000	2,534,000
O025	Operation Theatre Technician	(BPS-12)	2		320,000	320,000
C310	Clinical Technician (Physiotherapy)	(BPS-12)	1		160,000	160,000
C307	Clinical Technician (Radiology)	(BPS-12)	1		160,000	160,000

# 073102 DISTRICT HEADQUARTER HOSPITALS

					SPENT DURING THE R 2022-2023	
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICE GENERAL HOSPITA DISTRICT HEADQU	L SERVICES	PITALS	Rs	Rs	Rs
BJ4031	Medical Superintendent Dis Hospital Bajaur	trict Head Quarte	r			
( <b>01-2022</b> ) C306	MS DHQ HOSPITAL TRIE Clinical Technician (Pathology)	BAL DISTRICT BA (BPS-12)	AJUR 1		160,000	160,000
S127	Store Keeper	(BPS-09)	1		141,000	141,000
E019	Electrician	(BPS-09)	1		141,000	141,000
T049	Tubewell Operator	(BPS-07)	1		132,000	132,000
T019	Telephone Operator	(BPS-07)	1		132,000	132,000
W098	Ward Orderli	(BPS-04)	10		1,188,000	1,188,000
A012	TOTAL ALLOWANCES				14,386,000	14,386,000
A012-1	REGULAR ALLOWANCE	s			14,386,000	14,386,000
A01202 A01203 A01207 A01208 A0120D	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance				3,487,000 2,040,000 408,000 408,000 242,000	3,487,000 2,040,000 408,000 408,000 242,000
A01217 A0122M A0122Y A0123G A0123P A0124F A0124H	Medical Allowance Adhoc Relief Allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance Adhoc Relief Allowance Special Allowance-202	ce 2017 ce-2018 ce 2019 e-2021			564,000 904,000 904,000 904,000 453,000 904,000 1,810,000	564,000 904,000 904,000 904,000 453,000 904,000 1,810,000
A0124N	Disparity Reduction All 2022- 15%				1,358,000	1,358,000

#### 073102 DISTRICT HEADQUARTER HOSPITALS

EUNCT	TONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2022-2023	
CLASSI	IFICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE	S			
073102	DISTRICT HEADQUARTER HOS	SPITALS			
BJ4031	Medical Superintendent District Head Quar	ter			
	Hospital Bajaur				
(01-2022)	MS DHQ HOSPITAL TRIBAL DISTRICT	BAJUR			
MS DHQ	HOSPITAL TRIBAL DISTRICT BAJUR			23,438,000	23,438,000
Medical S	uperintendent District Head Quarter			23,438,000	23,438,000
Hospital B	Bajaur				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23438000 /-(Recurring) will be required for the purpose during 2022-2023

#### 076101 ADMINISTRATION

076101 A	ADMINISTRATION					
ELINION	IONAL CUM ODUECT		MANDED		E SPENT DURING THE AR 2022-2023	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTS ADMINISTRATION ADMINISTRATION	RATION		Rs	Rs	Rs
KM4202	District Health Officer Lowe	r and Central Ku	rram			
(01-2022)	Creation of posts for the Dist Lower and Central Kurram	rict Health Office	r			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			24,743,000	24,743,000
A011	TOTAL PAY		39		12,103,000	12,103,000
A011-1	TOTAL PAY OF OFFICER		<u>35</u>		11,463,000	11,463,000
A01101	Basic Pay Of Officer		<u>35</u>		11,463,000	11,463,000
M037	Medical Superintendent	(BPS-19)	1		711,000	711,000
R004	Radiologist	(BPS-18)	1		460,000	460,000
P015	Pathologist	(BPS-18)	1		460,000	460,000
A022	Administrator	(BPS-18)	1		460,000	460,000
P024	Pharmacist	(BPS-17)	1		364,000	364,000
M033	Medical Officer	(BPS-17)	16		5,831,000	5,831,000
C028	Charge Nurse	(BPS-16)	14		3,177,000	3,177,000
A011-2	TOTAL PAY OF OTHER STAFF		4		640,000	640,000
A01151	Basic Pay Other Staff		4		640,000	640,000
C309	Clinical Technician (Surgical)	(BPS-12)	2		320,000	320,000
C308	Clinical Technician (Anaesthesia)	(BPS-12)	1		160,000	160,000
C306	Clinical Technician (Pathology)	(BPS-12)	1		160,000	160,000
A012	TOTAL ALLOWANCES				12,640,000	12,640,000

#### 076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 HEALTH ADMINISTRATION 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** KM4202 District Health Officer Lower and Central Kurram (01-2022)Creation of posts for the District Health Officer **Lower and Central Kurram** 12,640,000 12,640,000 A012-1 REGULAR ALLOWANCES House Rent Allowance 5,127,000 5,127,000 A01202 A01203 Conveyance Allowance 2,340,000 2,340,000 Washing Allowance A01207 468,000 468,000 A01208 Dress Allowance 468,000 468,000 A0122M Adhoc Releif Allowance 2016 1,210,000 1,210,000 A0123G Ad-hoc Relief Allowance-2018 1,210,000 1,210,000 A0124N Disparity Reduction Allowance 1,817,000 1,817,000 2022-15% Creation of posts for the District Health Officer 24,743,000 24,743,000 **Lower and Central Kurram**

24,743,000

24,743,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24743000 /-(Recurring) will be required for the purpose during 2022-2023

District Health Officer Lower and Central Kurram

# 289 NC21098 (061) FORESTRY (WILDLIFE)

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
TW4053 Assistant Director NTFP South Waziristan		2,354,000	2,354,000
(01-2022) Creation of 2 No. Posts at the O/O Assistant Director NTFP South Waziristan		2,354,000	2,354,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,354,000	2,354,000

Charged: **Voted:** 2,354,000 2,354,000 **Grand Total:** RECURRING TOTAL

**Head of Department:-**AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING Rs Rs Rs **SUMMARY FUNCTIONAL** 042402 FORESTRY (Voted) 2,354,000 2,354,000 Total 2,354,000 2,354,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	2,354,000	2,354,000
A011	TOTAL PAY		890,000	890,000
A011-1	TOTAL PAY OF OFFICERS		710,000	710,000
A01101	Basic Pay Of Officer		710,000	710,000
A011-2	TOTAL PAY OF OTHER STAFF		180,000	180,000
A01151	Basic Pay Other Staff		180,000	180,000
A012	TOTAL ALLOWANCES	-	1,464,000	1,464,000
A012-1	TOTAL REGULAR ALLOWANCES	-	1,464,000	1,464,000
A01202	House Rent Allowance		350,000	350,000
A01203	Conveyance Allowance		120,000	120,000
A01207	Washing Allowance		48,000	48,000
A0120D	Integrated Allowance		48,000	48,000
A01217	Medical Allowance		220,000	220,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018		120,000	120,000
A0123P	Ad-hoc Relief Allowance 2019		120,000	120,000
A0124F	Adhoc Relief Allowance-2021		120,000	120,000
A0124H	Special Allowance-2021		120,000	120,000
A0124L	Weather Allowance		24,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%		24,000	24,000

	AMOUNT TO BE YEAR 2022	SPENT DURING THE 2-2023	E
	NON	DECLIDANG	тоты
	RECURRING	RECURRING	TOTAI
SUMMARY	Rs	Rs	Rs
OBJECT			
NET TOTAL		2,354,000	2,354,000

# 293 FORESTRY (WILDLIFE) SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
06	1	180,000
19	1	710,000
TOTAL:	2	890,000

### 042402 FORESTRY

042402 F	ORESTRY						
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AM			BE SPENT DURING THE EAR 2022-2023		
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	CSTRY & FISHING	Rs	Rs	Rs		
TW4053	Assistant Director NTFP South Waziristan						
(01-2022)	Creation of 2 No. Posts at the O/O Assistant Director NTFP South Waziristan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,354,000	2,354,000		
A011	TOTAL PAY	2		890,000	890,000		
A011-1	TOTAL PAY OF OFFICER	1		<u>710,000</u>	710,000		
A01101	Basic Pay Of Officer	1		710,000	710,000		
D861	Director NTFP (BPS-19)	1		710,000	710,000		
A011-2	TOTAL PAY OF OTHER STAFF	1		180,000	180,000		
A01151	Basic Pay Other Staff	1		180,000	180,000		
D112	Driver (BPS-06)	1		180,000	180,000		
A012	TOTAL ALLOWANCES			1,464,000	1,464,000		
A012-1	REGULAR ALLOWANCES			1,464,000	1,464,000		
A01202 A01203 A01207 A0120D A01217 A0122Y A0123G A0123P A0124F A0124H A0124L A0124N	House Rent Allowance Conveyance Allowance Washing Allowance Integrated Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2021 Special Allowance-2021 Weather Allowance Disparity Reduction Allowance			350,000 120,000 48,000 48,000 220,000 150,000 120,000 120,000 120,000 24,000 24,000	350,000 120,000 48,000 220,000 150,000 120,000 120,000 120,000 24,000 24,000		

				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASS		TONAL-CUM OBJECT IFICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
	04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	ESTRY & FISHIN	Rs G	Rs	Rs
	TW4053 (01-2022)	Assistant Director NTFP South Waziristan  Creation of 2 No. Posts at the O/O Assistant  Director NTFP South Waziristan				
		f 2 No. Posts at the O/O Assistant TFP South Waziristan			2,354,000	2,354,000
	Assistant I	Director NTFP South Waziristan			2,354,000	2,354,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2354000 /-(Recurring) will be required for the purpose during 2022-2023

#### 296 NC21106 (061) LABOUR

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

GOVERNO GOVERNO NA NA NE	YEAR 2022		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
BJ4111 Weight and Measures Bajaur		622,000	622,000
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES BAJAUR		622,000	622,000
KH4111 Weight and Measures Khyber		622,000	622,000
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES KHYBER		622,000	622,000
KM4111 Weight and Measures Kurram		455,000	455,000
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES KURRAM		455,000	455,000
MG4111 Weight and Measures Mohmand		455,000	455,000
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES MOHMAND		455,000	455,000
MW4111 Weight and Measures North Waziristan		455,000	455,000
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES NORTH		455,000	455,000
OI4111 Weight and Measures Orakzai		455,000	455,000
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES ORAKZAI		455,000	455,000
TW4111 Weight and Measures South Waziristan		455,000	455,000
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES SOUTH		455,000	455,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:		3,519,000	3,519,000

Charged: **Voted:** 3,519,000 3,519,000 **Grand Total: Head of Department:-**AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 047101 WEIGHTS AND MEASURES (Voted) 3,519,000 3,519,000 Total 3,519,000 3,519,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON RECURRING **TOTAL** RECURRING  $\mathbf{R}\mathbf{s}$ Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 3.519.000 3.519.000 A011 1.209.000 1.209.000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 454,000 454,000 A01101 Basic Pay Of Officer 454,000 454,000 A011-2 TOTAL PAY OF OTHER STAFF 755,000 755,000 A01151 Basic Pay Other Staff 755,000 755,000 A012 2.310.000 TOTAL ALLOWANCES 2.310.000 A012-1 2,310,000 2,310,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 631,000 631,000 A01203 Conveyance Allowance 420,000 420,000 A01207 84,000 84,000 Washing Allowance A01208 Dress Allowance 84,000 84,000 A0120D Integrated Allowance 49,000 49,000 A01217 Medical Allowance 73,000 73,000 A0122M Adhoc Releif Allowance 2016 121,000 121,000 A0122Y Ad-hoc Relief Allowance 2017 121,000 121,000 A0123G Ad-hoc Relief Allowance-2018 121,000 121,000 A0123P Ad-hoc Relief Allowance 2019 62,000 62,000 A0124F Adhoc Relief Allowance-2021 121,000 121,000 A0124H Special Allowance-2021 240,000 240,000 A0124N Disparity Reduction Allowance 183,000 183,000

2022-15%

299 LABOUR

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
	NON		
	RECURRING	RECURRING	TOTAI
	Rs	Rs	Rs
SUMMARY			
OBJECT			
NET TOTAL		3,519,000	3,519,000

300 LABOUR SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
11	5	755,000
16	2	454,000
TOTAL:	7	1,209,000

#### 047101 WEIGHTS AND MEASURES

CLASSIFICATION & PARTICULARS OF			SPENT DURING THE R 2022-2023	
		NON RECURRING	RECURRING	TOTAL
ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	GE,WAREHOUS	Rs ES	Rs	Rs
Weight and Measures Bajaur				
CREATION OF POSTS FOR THE OFFICE MEASURES BAJAUR	OF WEIGHT &			
TOTAL EMPLOYEES RELATED EXPENSES.			622,000	622,000
TOTAL PAY	1		227,000	227,000
TOTAL PAY OF OFFICER	1		227,000	227,000
Basic Pay Of Officer	1		227,000	227,000
Assistant (BPS-16)	1		227,000	227,000
TOTAL ALLOWANCES			395,000	395,000
REGULAR ALLOWANCES			395,000	395,000
Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance-2021			60,000 12,000 12,000 7,000 14,000 23,000 23,000 23,000 11,000 23,000 45,000	108,000 60,000 12,000 12,000 7,000 14,000 23,000 23,000 11,000 23,000 45,000
	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES  Weight and Measures Bajaur  CREATION OF POSTS FOR THE OFFICE MEASURES BAJAUR  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY OF OFFICER  Basic Pay Of Officer  Assistant (BPS-16)  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Uress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORAGE,WAREHOUS WEIGHTS AND MEASURES  Weight and Measures Bajaur  CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES BAJAUR  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY	ONAL-CUM OBJECT NUMBER FICATION & PARTICULARS OF NON SCHEME POSTS RECURRING  RS  ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES WEIGHTS AND MEASURES  Weight and Measures Bajaur  CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES BAJAUR  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY1  Basic Pay Of Officer1  Assistant (BPS-16) 1  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2021 Addhoc Relief Allowance-2021 Addhoc Relief Allowance-2021	NUMBER

#### 047101 WEIGHTS AND MEASURES

FUNCT	IONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORA				
047101	WEIGHTS AND MEASURES				
BJ4111	Weight and Measures Bajaur				
(01-2022)	CREATION OF POSTS FOR THE OFFIC	E OF WEIGHT &			
	MEASURES BAJAUR				
	ON OF POSTS FOR THE OFFICE OF WEIG ES BAJAUR	HT &		622,000	622,000
Weight an	d Measures Bajaur	-		622,000	622,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 622000 /-(Recurring) will be required for the purpose during 2022-2023

#### 047101 WEIGHTS AND MEASURES

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI			NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	GE,WAREHOUS	Rs ES	Rs	Rs
KH4111	Weight and Measures Khyber				
(01-2022)	CREATION OF POSTS FOR THE OFFICE MEASURES KHYBER	OF WEIGHT &			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			622,000	622,000
A011	TOTAL PAY	1		227,000	227,000
A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000
A01101	Basic Pay Of Officer	1		227,000	227,000
A057	Assistant (BPS-16)	1		227,000	227,000
A012	TOTAL ALLOWANCES			395,000	395,000
A012-1	REGULAR ALLOWANCES			395,000	395,000
A01202 A01203 A01207 A01208 A0120D A01217 A0122M A0122Y A0123G A0123P A0124H	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance-2021			108,000 60,000 12,000 12,000 7,000 14,000 23,000 23,000 11,000 23,000 45,000	108,000 60,000 12,000 12,000 7,000 14,000 23,000 23,000 11,000 23,000 45,000
A0124N	Disparity Reduction Allowance 2022- 15%			34,000	34,000

#### 047101 WEIGHTS AND MEASURES

EUNCTION			AMOUNT TO BE YEA		
	AL-CUM OBJECT ATION & PARTICULARS	NUMBER OF	NON		
OF THE SC		POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 E0	CONOMIC AFFAIRS				
047 O	THER INDUSTRIES				
0471 DI	STRIBUTIVE TRADES,STORA	GE,WAREHOUS	SES		
047101 W	EIGHTS AND MEASURES				
KH4111 We	eight and Measures Khyber				
(01-2022) CR	REATION OF POSTS FOR THE OFFICE	OF WEIGHT &			
MI	EASURES KHYBER				
CREATION OI MEASURES K	F POSTS FOR THE OFFICE OF WEIGH HYBER	IT &		622,000	622,000
Weight and Me	asures Khyber			622,000	622,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 622000 /-(Recurring) will be required for the purpose during 2022-2023

#### 047101 WEIGHTS AND MEASURES

			AMOUNT TO BE YEA	,	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORAG WEIGHTS AND MEASURES	GE,WAREHOUS	Rs ES	Rs	Rs
KM4111	Weight and Measures Kurram				
(01-2022)	CREATION OF POSTS FOR THE OFFICE MEASURES KURRAM	OF WEIGHT &			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			455,000	455,000
A011	TOTAL PAY	1		<u>151,000</u>	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			304,000	304,000
A012-1	REGULAR ALLOWANCES			304,000	304,000
	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance-2021			83,000 60,000 12,000 12,000 7,000 9,000 15,000 15,000 8,000 15,000 30,000	83,000 60,000 12,000 7,000 9,000 15,000 15,000 8,000 15,000 30,000
	Disparity Reduction Allowance 2022- 15%			23,000	23,000

#### 047101 WEIGHTS AND MEASURES

FUNCT	IONAL-CUM OBJECT	NUMBER	AMOUNT TO BE YEA		
CLASSI	IFICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORA	AGE,WAREHOU	SES		
047101	WEIGHTS AND MEASURES				
KM4111	Weight and Measures Kurram				
(01-2022)	CREATION OF POSTS FOR THE OFFICE	E OF WEIGHT &			
	MEASURES KURRAM				
	ON OF POSTS FOR THE OFFICE OF WEIGH	HT &		455,000	455,000
Weight an	nd Measures Kurram			455,000	455,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455000 /-(Recurring) will be required for the purpose during 2022-2023

#### 047101 WEIGHTS AND MEASURES

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	.GE,WAREHOUS	Rs ES	Rs	Rs
Weight and Measures Mohmand				
CREATION OF POSTS FOR THE OFFICE MEASURES MOHMAND	OF WEIGHT &			
TOTAL EMPLOYEES RELATED EXPENSES.			455,000	455,000
TOTAL PAY	1		151,000	151,000
TOTAL PAY OF OTHER STAFF	1		<u>151,000</u>	151,000
Basic Pay Other Staff	1		151,000	151,000
Junior Clerk (BPS-11)	1		151,000	151,000
TOTAL ALLOWANCES			304,000	304,000
REGULAR ALLOWANCES			304,000	304,000
Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2021 Special Allowance-2021 Disparity Reduction Allowance			83,000 60,000 12,000 12,000 7,000 9,000 15,000 15,000 8,000 15,000 30,000 23,000	83,000 60,000 12,000 7,000 9,000 15,000 15,000 8,000 15,000 30,000 23,000
	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES  Weight and Measures Mohmand  CREATION OF POSTS FOR THE OFFICE MEASURES MOHMAND  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY OF OTHER STAFF  Basic Pay Other Staff Junior Clerk (BPS-11)  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Washing Allowance Integrated Allowance Integrated Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance 2019 Adhoc Relief Allowance-2021 Special Allowance-2021	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORAGE,WAREHOUS WEIGHTS AND MEASURES  Weight and Measures Mohmand  CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES MOHMAND  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL ALLOWANCES  REGULAR ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Untegrated Allowance Medical Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance 2019 Adhoc Relief Allowance 2019 Adhoc Relief Allowance 2019 Adhoc Relief Allowance 2021 Special Allowance-2021	ONAL-CUM OBJECT NUMBER FICATION & PARTICULARS OF NON SCHEME POSTS RECURRING  RS  ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES WEIGHTS AND MEASURES  Weight and Measures Mohmand  CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES MOHMAND  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY1  TOTAL PAY1  TOTAL PAY OF1  Junior Clerk (BPS-11) 1  TOTAL ALLOWANCES  REGULAR ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance 2016 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021 Special Allowance-2021	NUMBER

#### 047101 WEIGHTS AND MEASURES

EUNCT	IONAL-CUM OBJECT	NUMBER	AMOUNT TO BE YEA		
CLASSI	IFICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORA	AGE,WAREHOUS	SES		
047101	WEIGHTS AND MEASURES				
MG4111	Weight and Measures Mohmand				
(01-2022)	CREATION OF POSTS FOR THE OFFIC	E OF WEIGHT &			
	MEASURES MOHMAND				
	ON OF POSTS FOR THE OFFICE OF WEIG ES MOHMAND	НТ &		455,000	455,000
Weight an	d Measures Mohmand			455,000	455,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455000 /-(Recurring) will be required for the purpose during 2022-2023

#### 047101 WEIGHTS AND MEASURES

				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORAG WEIGHTS AND MEASURES	GE,WAREHOUS	Rs ES	Rs	Rs	
MW4111	Weight and Measures North Waziristan					
(01-2022)	CREATION OF POSTS FOR THE OFFICE MEASURES NORTH	OF WEIGHT &				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			455,000	455,000	
A011	TOTAL PAY	1		<u>151,000</u>	151,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151	Basic Pay Other Staff	1		151,000	151,000	
J013	Junior Clerk (BPS-11)	1		151,000	151,000	
A012	TOTAL ALLOWANCES			304,000	304,000	
A012-1	REGULAR ALLOWANCES			304,000	304,000	
A01217 A0122M	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021 Special Allowance-2021			60,000 12,000 12,000 7,000 9,000 15,000 15,000 8,000 15,000 30,000	60,000 12,000 12,000 7,000 9,000 15,000 15,000 8,000 15,000 30,000	
	Disparity Reduction Allowance 2022- 15%			23,000	23,000	

047101 WEIGHTS AND MEASURES

			SPENT DURING THE R 2022-2023	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 047 OTHER INDUSTRIES 0471 DISTRIBUTIVE TRADES,STO 047101 WEIGHTS AND MEASURES  MW4111 Weight and Measures North Waziristan (01-2022) CREATION OF POSTS FOR THE OFF MEASURES NORTH		Rs SES	Rs	Rs
CREATION OF POSTS FOR THE OFFICE OF WELL MEASURES NORTH	IGHT &		455,000	455,000
Weight and Measures North Waziristan			455,000	455,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455000 /-(Recurring) will be required for the purpose during 2022-2023

#### 047101 WEIGHTS AND MEASURES

				SPENT DURING THE R 2022-2023	HE	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	.GE,WAREHOUS	Rs ES	Rs	Rs	
OI4111	Weight and Measures Orakzai					
(01-2022)	CREATION OF POSTS FOR THE OFFICE MEASURES ORAKZAI	OF WEIGHT &				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			455,000	455,000	
A011	TOTAL PAY	1		151,000	151,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151	Basic Pay Other Staff	1		151,000	151,000	
J013	Junior Clerk (BPS-11)	1		151,000	151,00	
A012	TOTAL ALLOWANCES			304,000	304,00	
A012-1	REGULAR ALLOWANCES			304,000	304,000	
A0122Y A0123G A0123P A0124F A0124H	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021 Special Allowance-2021			83,000 60,000 12,000 12,000 7,000 9,000 15,000 15,000 8,000 15,000 30,000	83,000 60,000 12,000 7,000 9,000 15,000 15,000 8,000 30,000	
A0124N	Disparity Reduction Allowance 2022- 15%			23,000	23,00	

#### 047101 WEIGHTS AND MEASURES

EUNCT	IONAL-CUM OBJECT	NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORA	AGE,WAREHOUS	SES			
047101	WEIGHTS AND MEASURES					
OI4111	Weight and Measures Orakzai					
(01-2022)	CREATION OF POSTS FOR THE OFFICE	E OF WEIGHT &				
	MEASURES ORAKZAI					
CREATIO	ON OF POSTS FOR THE OFFICE OF WEIG	НТ &		455,000	455,000	
MEASURI	ES ORAKZAI					
Weight and	d Measures Orakzai			455,000	455,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455000 /-(Recurring) will be required for the purpose during 2022-2023

#### 047101 WEIGHTS AND MEASURES

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORAC WEIGHTS AND MEASURES	SE,WAREHOUS	Rs ES	Rs	Rs
TW4111	Weight and Measures South Waziristan				
(01-2022)	CREATION OF POSTS FOR THE OFFICE OMEASURES SOUTH	OF WEIGHT &			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			455,000	455,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			304,000	304,000
A012-1	REGULAR ALLOWANCES			304,000	304,000
	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 Adhoc Relief Allowance-2021 Special Allowance-2021			60,000 12,000 12,000 7,000 9,000 15,000 15,000 8,000 15,000 30,000	60,000 12,000 7,000 9,000 15,000 15,000 8,000 15,000 30,000
	Disparity Reduction Allowance 2022- 15%			23,000	23,000

047101 WEIGHTS AND MEASURES

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON			
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAG	GE,WAREHOUS	SES			
047101 WEIGHTS AND MEASURES					
TW4111 Weight and Measures South Waziristan					
(01-2022) CREATION OF POSTS FOR THE OFFICE	OF WEIGHT &				
MEASURES SOUTH					
CREATION OF POSTS FOR THE OFFICE OF WEIGHT	Γ&		455,000	455,000	
Weight and Measures South Waziristan			455,000	455,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455000 /-(Recurring) will be required for the purpose during 2022-2023

#### 315 NC21115 (061) TRANSPORT & MASS TRANSIT DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
BJ4210 District Transport Office Bajaur		9,884,000	9,884,000	
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT BAJAUR (NMAs)		9,884,000	9,884,000	
KH4190 District Transport Office Khyber		8,416,000	8,416,000	
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT KHYBER (NMAs)		8,416,000	8,416,000	
KM4180 District Transport Office Kurram	-	8,981,000	8,981,000	
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT KURRAM (NMAs)		8,981,000	8,981,000	
MG4280 District Transport Office Mohmand	-	7,948,000	7,948,000	
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT MOHMAND (NMAs)		7,948,000	7,948,000	
MW4195 District Transport Office North Waziristan		6,671,000	6,671,000	
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT NORTH (NMAs)		6,671,000	6,671,000	
OI4205 District Transport Office Orakzai		6,671,000	6,671,000	
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT ORAKZAI (NMAs)		6,671,000	6,671,000	
TW4200 District Transport Office South Waziristan	-	6,079,000	6,079,000	
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT SOUTH (NMAs)		6,079,000	6,079,000	

#### 316 NC21115 (061) TRANSPORT & MASS TRANSIT DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:		54,650,000	54.650.000

Charged:

		Voted:	54,650,000	
	Grand Total:		54,650,000	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON			
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
045203 ROAD TRANSPORT (Voted)		54,650,000	54,650,000	
Total		54,650,000	54,650,000	

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		54,650,000	54,650,000
A011	TOTAL PAY		19,629,000	19,629,000
A011-1	TOTAL PAY OF OFFICERS		9,679,000	9,679,000
A01101	Basic Pay Of Officer		9,679,000	9,679,000
A011-2	TOTAL PAY OF OTHER STAFF		9,950,000	9,950,000
A01151	Basic Pay Other Staff		9,950,000	9,950,000
A012	TOTAL ALLOWANCES		35,021,000	35,021,000
A012-1	TOTAL REGULAR ALLOWANCES		35,021,000	35,021,000
A01202	House Rent Allowance		8,923,000	8,923,000
A01203	Conveyance Allowance		5,810,000	5,810,000
A01207	Washing Allowance		1,248,000	1,248,000
A01208	Dress Allowance		1,248,000	1,248,000
A0120D	Integrated Allowance		728,000	728,000
A01217	Medical Allowance		1,314,000	1,314,000
A0122M	Adhoc Releif Allowance 2016		1,930,000	1,930,000
A0122Y	Ad-hoc Relief Allowance 2017		1,930,000	1,930,000
A0123G	Ad-hoc Relief Allowance-2018		1,930,000	1,930,000
A0123P	Ad-hoc Relief Allowance 2019		1,044,000	1,044,000
A0124F	Adhoc Relief Allowance-2021		1,930,000	1,930,000
A0124H	Special Allowance-2021		4,104,000	4,104,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,882,000	2,882,000

	YEAR 2022	SPENT DURING TH 2-2023	Œ
	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL		54,650,000	54,650,000

320 TRANSPORT & MASS TRANSIT DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
02	21	2 415 000
03	21	2,415,000
06	10	1,273,000
07	10	1,320,000
12	7	1,120,000
14	21	3,822,000
16	25	5,675,000
17	10	4,004,000
TOTAL:	104	19,629,000

	——————————————————————————————————————					
					SPENT DURING THE R 2022-2023	
CLASSI	LASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0452 045203	ECONOMIC AFFAIRS CONSTRUCTION AND ROAD TRANSPORT ROAD TRANSPORT	TRANSPO	RT	Rs	Rs	Rs
BJ4210	District Transport Office Bajau	r				
(01-2022)	CREATION OF POSTS FOR T DIRECTOR TRANSPORT BA					
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED			9,884,000	9,884,000
A011	TOTAL PAY		<u>17</u>		3,570,000	3,570,000
A011-1	TOTAL PAY OF OFFICER		<u>6</u>		2,000,000	2,000,000
A01101	Basic Pay Of Officer		6		2,000,000	2,000,000
S166	Superintendent	(BPS-17)	1		364,000	364,000
A079	Assistant Director	(BPS-17)	1		728,000	728,000
C082	Computer Operator	(BPS-16)	2		454,000	454,000
M272	MOTOR MOBILE PETROLLING OFFICER	(BPS-16)	1		227,000	227,000
V057	Vehicle Emission Testing Station Technic	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		11		1,570,000	1,570,000
A01151	Basic Pay Other Staff		11		1,570,000	1,570,000
V056	Vehicle Emission Testing Station Technic	(BPS-14)	1		182,000	182,000
S138	Sub Inspector	(BPS-14)	1		182,000	182,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
M075	Motor Vehicle Examiner	(BPS-12)	1		160,000	160,000
C088	Constable	(BPS-07)	2		264,000	264,000
D112	Driver	(BPS-06)	2		255,000	255,000
S162	Sweeper	(BPS-03)	1		115,000	115,000

#### 045203 ROAD TRANSPORT

ELINIOTE		C/T	NH MED		MOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSII	TIONAL-CUM OBJECT NUMBI IFICATION & PARTICULARS OF E SCHEME POSTS			NON RECURRING	RECURRING	TOTAL	
04 045 0452 045203	ECONOMIC AFFA CONSTRUCTION ROAD TRANSPOL ROAD TRANSPOL	AND TRANSPO	RT	Rs	Rs	Rs	
BJ4210	District Transport Offic	ce Bajaur					
(01-2022)	CREATION OF POSTS						
N005	Naib Qasid	(BPS-03)	1		115,000	115,000	
C057	Chowkidar	(BPS-03)	1		115,000	115,000	
A012	TOTAL ALLOWANCE	ES			6,314,000	6,314,00	
A012-1	REGULAR ALLOWAN	NCES			6,314,000	6,314,00	
A01202	House Rent Allowar	nce			1,617,000	1,617,00	
A01203	Conveyance Allowa				965,000	965,00	
A01207	Washing Allowance				216,000	216,00	
A01208	Dress Allowance				216,000	216,00	
A0120D	Integrated Allowance	e			126,000	126,00	
A01217	Medical Allowance	204.6			249,000	249,00	
	Adhoc Releif Allow				356,000	356,00	
	Ad has Relief Allow				356,000 356,000	356,000	
A0123G	Ad hoc Relief Allow				356,000	356,000 196,000	
A0123P A0124F	Ad-hoc Relief Allow Adhoc Relief Allow				196,000 356,000	356,00	
A0124F A0124H					770,000	770,00	
A0124II A0124N	Disparity Reduction 2022- 15%				535,000	535,00	
	N OF POSTS FOR THE (		NT		9,884,000	9,884,000	
	nnsport Office Bajaur				9,884,000	9,884,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9884000 /-(Recurring) will be required for the purpose during 2022-2023

UTJ2UJ I	TRANSFORT			AMOUNTEDORE	CDENIE DIDING DITE	
		AMOUNT TO BE SPENT DURING YEAR 2022-2023				
CLASSI	LASSIFICATION & PARTICULARS (		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0452 045203	ECONOMIC AFFAIRS CONSTRUCTION AND ROAD TRANSPORT ROAD TRANSPORT	TRANSPO	RT	Rs	Rs	Rs
KH4190	District Transport Office Khyl	ber				
(01-2022)	CREATION OF POSTS FOR DIRECTOR TRANSPORT K					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			8,416,000	<u>8,416,000</u>
A011	TOTAL PAY		<u>17</u>		3,206,000	3,206,000
A011-1	TOTAL PAY OF OFFICER		<u>6</u>		1,636,000	1,636,000
A01101	Basic Pay Of Officer		<u>6</u>		1,636,000	1,636,000
S166	Superintendent	(BPS-17)	1		364,000	364,000
A079	Assistant Director	(BPS-17)	1		364,000	364,000
V057	Vehicle Emission Testing Station Technic	(BPS-16)	1		227,000	227,000
M272	MOTOR MOBILE PETROLLING OFFICER	(BPS-16)	1		227,000	227,000
C082	Computer Operator	(BPS-16)	2		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		11		1,570,000	1,570,000
A01151	Basic Pay Other Staff		11		1,570,000	1,570,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
S138	Sub Inspector	(BPS-14)	1		182,000	182,000
V056	Vehicle Emission Testing Station Technic	(BPS-14)	1		182,000	182,000
M075	Motor Vehicle Examiner	(BPS-12)	1		160,000	160,000
C088	Constable	(BPS-07)	2		264,000	264,000
D112	Driver	(BPS-06)	2		255,000	255,000
C057	Chowkidar	(BPS-03)	1		115,000	115,000

#### 045203 ROAD TRANSPORT

PUNCTY	ONAL CUM OPER	Oran	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSII	UNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NON RECURRING	RECURRING	TOTAL
04 045 0452 045203	ECONOMIC AFFA CONSTRUCTION ROAD TRANSPOR	AND TRANSPO	RT	Rs	Rs	Rs
KH4190	District Transport Office	e Khyber				
(01-2022)	CREATION OF POSTS DIRECTOR TRANSPO					
S162	Sweeper	(BPS-03)	1		115,000	115,000
N005	Naib Qasid	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCE	S			5,210,000	5,210,000
A012-1	REGULAR ALLOWAN	ICES			5,210,000	5,210,000
A01202	House Rent Allowan	ice			1,315,000	1,315,000
A01203	Conveyance Allowar	nce			849,000	849,000
A01207	Washing Allowance				192,000	192,000
A01208	Dress Allowance				192,000	192,000
A0120D	Integrated Allowance	e			112,000	112,000
A01217	Medical Allowance				205,000	205,000
	Adhoc Releif Allowa				284,000	284,000
	Ad-hoc Relief Allow				284,000	284,000
	Ad-hoc Relief Allow				284,000	284,000
	Ad-hoc Relief Allow				160,000	160,000
A0124F	Adhoc Relief Allowana 2				284,000	284,000
	Special Allowance-2 Disparity Reduction				624,000 425,000	624,000 425,000
A01241N	2022- 15%	Anowance			423,000	423,000
	N OF POSTS FOR THE C		NT		8,416,000	8,416,000
	nnsport Office Khyber				8,416,000	8,416,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8416000 /-(Recurring) will be required for the purpose during 2022-2023

U <b>-</b> 3203 I						
			AMOUNT TO BE SPENT DURING THI YEAR 2022-2023			
CLASSI	CLASSIFICATION & PARTICULARS (		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0452 045203	ECONOMIC AFFAIRS CONSTRUCTION AND ROAD TRANSPORT ROAD TRANSPORT	TRANSPO	RT	Rs	Rs	Rs
KM4180	District Transport Office Kurra	ım				
(01-2022)	CREATION OF POSTS FOR T DIRECTOR TRANSPORT KU					
A01	TOTAL EMPLOYEES RELATEXPENSES.	ГED			8,981,000	8,981,000
A011	TOTAL PAY		17		3,206,000	3,206,000
A011-1	TOTAL PAY OF OFFICER		<u>6</u>		1,636,000	1,636,000
A01101	Basic Pay Of Officer		6		1,636,000	1,636,000
A079	Assistant Director	(BPS-17)	1		364,000	364,000
S166	Superintendent	(BPS-17)	1		364,000	364,000
C082	Computer Operator	(BPS-16)	2		454,000	454,000
M272	MOTOR MOBILE PETROLLING OFFICER	(BPS-16)	1		227,000	227,000
V057	Vehicle Emission Testing Station Technic	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		11		1,570,000	1,570,000
A01151	Basic Pay Other Staff		11		1,570,000	1,570,000
V056	Vehicle Emission Testing Station Technic	(BPS-14)	1		182,000	182,000
S138	Sub Inspector	(BPS-14)	1		182,000	182,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
M075	Motor Vehicle Examiner	(BPS-12)	1		160,000	160,000
C088	Constable	(BPS-07)	2		264,000	264,000
D112	Driver	(BPS-06)	2		255,000	255,000
S162	Sweeper	(BPS-03)	1		115,000	115,000

#### 045203 ROAD TRANSPORT

	ONAL CURTORS	C/F	NUMBER		OUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NON RECURRING	RECURRING	TOTAL	
04 045 0452 045203	ECONOMIC AFFA CONSTRUCTION ROAD TRANSPOR	AND TRANSPO RT	RT	Rs	Rs	Rs	
KM4180	District Transport Offic	ce Kurram					
(01-2022)	CREATION OF POSTS DIRECTOR TRANSPO						
N005	Naib Qasid	(BPS-03)	1		115,000	115,000	
C057	Chowkidar	(BPS-03)	1		115,000	115,000	
A012	TOTAL ALLOWANCE	ES			5,775,000	5,775,000	
A012-1	REGULAR ALLOWAN	NCES			5,775,000	5,775,000	
A01202	House Rent Allowar	nce			1,466,000	1,466,000	
A01203	Conveyance Allowa				920,000	920,000	
A01207	Washing Allowance	;			204,000	204,000	
A01208	Dress Allowance				204,000	204,000	
A0120D	Integrated Allowanc	ee			119,000	119,000	
A01217	Medical Allowance				227,000	227,000	
	Adhoc Releif Allow				320,000	320,000	
	Ad-hoc Relief Allow				320,000	320,000	
	Ad-hoc Relief Allow				320,000	320,000	
A0123P A0124F	Ad-hoc Relief Allow Adhoc Relief Allow				178,000	178,000	
	Special Allowance-2				320,000 697,000	320,000 697,000	
	Disparity Reduction				480,000	480,000	
	2022- 15%						
	N OF POSTS FOR THE ( R TRANSPORT KURRA		NT		8,981,000	8,981,000	
	unsport Office Kurram				8,981,000	8,981,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8981000 /-(Recurring) will be required for the purpose during 2022-2023

U-132U3 I						
					SPENT DURING THE R 2022-2023	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0452 045203	ECONOMIC AFFAIRS CONSTRUCTION AND ROAD TRANSPORT ROAD TRANSPORT	TRANSPO	RT	Rs	Rs	Rs
MG4280	District Transport Office Mohn	nand				
(01-2022)	CREATION OF POSTS FOR T DIRECTOR TRANSPORT MO					
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			7,948,000	7,948,000
A011	TOTAL PAY		<u>15</u>		2,809,000	2,809,000
A011-1	TOTAL PAY OF OFFICER		<u>6</u>		1,499,000	1,499,000
A01101	Basic Pay Of Officer		6		1,499,000	1,499,000
A079	Assistant Director	(BPS-17)	1		364,000	364,000
V057	Vehicle Emission Testing Station Technic	(BPS-16)	1		227,000	227,000
M272	MOTOR MOBILE PETROLLING OFFICER	(BPS-16)	1		227,000	227,000
C082	Computer Operator	(BPS-16)	1		227,000	227,000
A057	Assistant	(BPS-16)	2		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		9		1,310,000	1,310,000
A01151	Basic Pay Other Staff		9		1,310,000	1,310,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
S138	Sub Inspector	(BPS-14)	1		182,000	182,000
V056	Vehicle Emission Testing Station Technic	(BPS-14)	1		182,000	182,000
M075	Motor Vehicle Examiner	(BPS-12)	1		160,000	160,000
C088	Constable	(BPS-07)	1		132,000	132,000
D112	Driver	(BPS-06)	1		127,000	127,000
S162	Sweeper	(BPS-03)	1		115,000	115,000

#### 045203 ROAD TRANSPORT

					SPENT DURING THE R 2022-2023	
CLASSII	ONAL-CUM OBJE FICATION & PART SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0452 045203	ECONOMIC AFFA CONSTRUCTION ROAD TRANSPO ROAD TRANSPO	AND TRANSPO RT	RT	Rs	Rs	Rs
MG4280	District Transport Offic	ce Mohmand				
(01-2022)	CREATION OF POSTS					
N005	DIRECTOR TRANSPO Naib Qasid	JRT MOHMAND (NW. (BPS-03)	1 <b>AS</b> )		115,000	115,000
C057	Chowkidar	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCE	ES			5,139,000	5,139,00
A012-1	REGULAR ALLOWAN	NCES			5,139,000	5,139,00
A01202	House Rent Allowa	nce			1,321,000	1,321,00
A01203	Conveyance Allowa	ince			874,000	874,00
A01207	Washing Allowance	<b>;</b>			180,000	180,00
A01208	Dress Allowance				180,000	180,00
A0120D	Integrated Allowance	e			105,000	105,00
A01217	Medical Allowance				182,000	182,00
A0122M	Adhoc Releif Allow	rance 2016			282,000	282,00
	Ad-hoc Relief Allov				282,000	282,00
A0123G					282,000	282,00
A0123P	Ad-hoc Relief Allov				152,000	152,00
A0124F	Adhoc Relief Allow				282,000	282,00
A0124H	1				597,000	597,00
A0124N	Disparity Reduction 2022- 15%	Allowance			420,000	420,000
	N OF POSTS FOR THE		NT		7,948,000	7,948,000
	ansport Office Mohmand				7,948,000	7,948,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7948000 /-(Recurring) will be required for the purpose during 2022-2023

U452U3 I	COAD TRANSPORT					
					SPENT DURING THI R 2022-2023	Ε
CLASSI	IONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0452 045203	ECONOMIC AFFAIRS CONSTRUCTION AND ROAD TRANSPORT ROAD TRANSPORT	) TRANSPOI	RT	Rs	Rs	Rs
MW4195	District Transport Office Nort	h Waziristan				
(01-2022)	CREATION OF POSTS FOR DIRECTOR TRANSPORT NO		OF ASSISTANT			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			6,671,000	<u>6,671,000</u>
A011	TOTAL PAY		13		2,355,000	2,355,000
A011-1	TOTAL PAY OF OFFICER		4		1,045,000	1,045,000
A01101	Basic Pay Of Officer		4		1,045,000	1,045,000
A079	Assistant Director	(BPS-17)	1		364,000	364,000
V057	Vehicle Emission Testing Station Technic	(BPS-16)	1		227,000	227,000
C082	Computer Operator	(BPS-16)	1		227,000	227,000
A057	Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		9		1,310,000	1,310,000
A01151	Basic Pay Other Staff		<u> </u>		1,310,000	1,310,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
S138	Sub Inspector	(BPS-14)	1		182,000	182,000
V056	Vehicle Emission Testing Station Technic	(BPS-14)	1		182,000	182,000
M075	Motor Vehicle Examiner	(BPS-12)	1		160,000	160,000
C088	Constable	(BPS-07)	1		132,000	132,000
D112	Driver	(BPS-06)	1		127,000	127,000
S162	Sweeper	(BPS-03)	1		115,000	115,000
N005	Naib Qasid	(BPS-03)	1		115,000	115,000

# 045203 ROAD TRANSPORT AMOUNT TO BE SPENT DURING THE VEAR 2022-2023

				DE SPENT DURING THE YEAR 2022-2023		
	NAL-CUM OBJECT CATION & PARTICULARS CHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0452 045203	ECONOMIC AFFAIRS CONSTRUCTION AND TRAI ROAD TRANSPORT ROAD TRANSPORT	NSPORT	Rs	Rs	Rs	
MW4195	District Transport Office North Wazir	istan				
(01-2022)	CREATION OF POSTS FOR THE OI DIRECTOR TRANSPORT NORTH (					
C057	Chowkidar (BPS-	-03) 1		115,000	115,000	
A012	TOTAL ALLOWANCES			4,316,000	4,316,000	
A012-1	REGULAR ALLOWANCES			4,316,000	4,316,000	
A01202	House Rent Allowance			1,104,000	1,104,000	
A01203	Conveyance Allowance			780,000	780,000	
A01207	Washing Allowance			156,000	156,000	
A01208	Dress Allowance			156,000	156,000	
A0120D				91,000	91,000	
A01217	Medical Allowance			144,000	144,000	
	Adhoc Releif Allowance 2016			237,000	237,000	
	Ad-hoc Relief Allowance 2017			237,000	237,000	
	Ad-hoc Relief Allowance-2018			237,000	237,000	
A0123P	Ad-hoc Relief Allowance 2019			117,000	117,000	
A0124F	Adhoc Relief Allowance-2021			237,000	237,000	
A0124H	Special Allowance-2021 Disparity Reduction Allowance			468,000 352,000	468,000	
A0124N	2022- 15%			332,000	352,000	
	N OF POSTS FOR THE OFFICE OF A	SSISTANT		6,671,000	6,671,000	
District Tra	ansport Office North Waziristan			6,671,000	6,671,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6671000 /-(Recurring) will be required for the purpose during 2022-2023

U452U3 I	KUAD I KANSPUKI					
					SPENT DURING THI R 2022-2023	E
CLASSI	IONAL-CUM OBJECT IFICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0452 045203	ECONOMIC AFFAIRS CONSTRUCTION AND ROAD TRANSPORT ROAD TRANSPORT		RT	Rs	Rs	Rs
OI4205	District Transport Office Oral	kzai				
(01-2022)	CREATION OF POSTS FOR DIRECTOR TRANSPORT O					
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			<u>6,671,000</u>	6,671,000
A011	TOTAL PAY		13		2,355,000	2,355,000
A011-1	TOTAL PAY OF OFFICER		4		1,045,000	1,045,000
A01101	Basic Pay Of Officer		4		1,045,000	1,045,000
A079	Assistant Director	(BPS-17)	1		364,000	364,000
V057	Vehicle Emission Testing Station Technic	(BPS-16)	1		227,000	227,000
C082	Computer Operator	(BPS-16)	1		227,000	227,000
A057	Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		9		1,310,000	1,310,000
A01151	Basic Pay Other Staff		9		1,310,000	1,310,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
S138	Sub Inspector	(BPS-14)	1		182,000	182,000
V056	Vehicle Emission Testing Station Technic	(BPS-14)	1		182,000	182,000
M075	Motor Vehicle Examiner	(BPS-12)	1		160,000	160,000
C088	Constable	(BPS-07)	1		132,000	132,000
D112	Driver	(BPS-06)	1		127,000	127,000
S162	Sweeper	(BPS-03)	1		115,000	115,000
N005	Naib Qasid	(BPS-03)	1		115,000	115,000

#### 045203 ROAD TRANSPORT AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF** NON OF THE SCHEME **POSTS** RECURRING **TOTAL** RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT ROAD TRANSPORT 045203 **OI4205** District Transport Office Orakzai CREATION OF POSTS FOR THE OFFICE OF ASSISTANT (01-2022)DIRECTOR TRANSPORT ORAKZAI (NMAs) 115,000 115,000 C057 Chowkidar (BPS-03) 1 4.316.000 A012 TOTAL ALLOWANCES 4.316.000 4.316.000 4,316,000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 1,104,000 1,104,000 780,000 A01203 Conveyance Allowance 780,000 Washing Allowance A01207 156,000 156,000 A01208 Dress Allowance 156,000 156,000 A0120D Integrated Allowance 91,000 91,000 A01217 Medical Allowance 144,000 144,000 A0122M Adhoc Releif Allowance 2016 237,000 237,000 A0122Y Ad-hoc Relief Allowance 2017 237,000 237,000 237,000 237,000 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 117,000 117,000 A0124F Adhoc Relief Allowance-2021 237,000 237,000 A0124H Special Allowance-2021 468,000 468,000 A0124N Disparity Reduction Allowance 352,000 352,000 2022-15% CREATION OF POSTS FOR THE OFFICE OF ASSISTANT 6,671,000 6,671,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6671000 /-(Recurring) will be required for the purpose during 2022-2023

6,671,000

6,671,000

DIRECTOR TRANSPORT ORAKZAI (NMAs)

District Transport Office Orakzai

U732U3 I						
					SPENT DURING THE R 2022-2023	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU ESCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0452 045203	ECONOMIC AFFAIRS CONSTRUCTION AND ROAD TRANSPORT ROAD TRANSPORT	) TRANSPO	RT	Rs	Rs	Rs
TW4200	District Transport Office Sout	h Waziristan				
(01-2022)	CREATION OF POSTS FOR DIRECTOR TRANSPORT SO		OF ASSISTANT			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			6,079,000	6,079,000
A011	TOTAL PAY		12		2,128,000	2,128,000
A011-1	TOTAL PAY OF OFFICER		3		<u>818,000</u>	<u>818,000</u>
A01101	Basic Pay Of Officer		3		818,000	818,000
A079	Assistant Director	(BPS-17)	1		364,000	364,000
C082	Computer Operator	(BPS-16)	1		227,000	227,000
V057	Vehicle Emission Testing Station Technic	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		9		1,310,000	1,310,000
A01151	Basic Pay Other Staff		9		1,310,000	1,310,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
S138	Sub Inspector	(BPS-14)	1		182,000	182,000
V056	Vehicle Emission Testing Station Technic	(BPS-14)	1		182,000	182,000
M075	Motor Vehicle Examiner	(BPS-12)	1		160,000	160,000
C088	Constable	(BPS-07)	1		132,000	132,000
D112	Driver	(BPS-06)	1		127,000	127,000
S162	Sweeper	(BPS-03)	1		115,000	115,000
N005	Naib Qasid	(BPS-03)	1		115,000	115,000
C057	Chowkidar	(BPS-03)	1		115,000	115,000

#### 045203 ROAD TRANSPORT AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF** NON OF THE SCHEME **POSTS** RECURRING **TOTAL** RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT ROAD TRANSPORT 045203 TW4200 **District Transport Office South Waziristan** (01-2022)CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT SOUTH (NMAs) 3.951.000 3.951.000 A012 TOTAL ALLOWANCES 3.951.000 3.951.000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 996,000 996,000 642,000 642,000 A01203 Conveyance Allowance Washing Allowance 144,000 144,000 A01207 A01208 Dress Allowance 144,000 144,000 A0120D Integrated Allowance 84,000 84,000 Medical Allowance A01217 163,000 163,000 A0122M Adhoc Releif Allowance 2016 214,000 214,000 A0122Y Ad-hoc Relief Allowance 2017 214,000 214,000 A0123G Ad-hoc Relief Allowance-2018 214,000 214,000 A0123P Ad-hoc Relief Allowance 2019 124,000 124,000 A0124F Adhoc Relief Allowance-2021 214,000 214,000 A0124H Special Allowance-2021 480,000 480,000 A0124N Disparity Reduction Allowance 318,000 318,000 2022-15% 6,079,000 6,079,000 CREATION OF POSTS FOR THE OFFICE OF ASSISTANT **DIRECTOR TRANSPORT SOUTH (NMAs)**

6,079,000

6,079,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6079000 /-(Recurring) will be required for the purpose during 2022-2023

**District Transport Office South Waziristan** 

#### 335 NC21120 (061) POLICE

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CL4341 Deputy Commissioner/Commandant Chitral (Levies)		26,243,000	26,243,000	
(01-2022) Creation of (67) No of posts in office of Deputy Commissioner/Commandant		26,243,000	26,243,000	
CU4155 Deputy Commissioner/Commandant Chitral Upper (Levies)		20,763,000	20,763,000	
(01-2022) Creation of (49) No of posts in office of Deputy Commissioner/Commandant Chitral		20,763,000	20,763,000	
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		47,006,000	47,006,000	

#### 336 POLICE

Charged: **Voted:** 47,006,000 47,006,000 **Grand Total: Head of Department:-**AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 032102 PROVINCIAL POLICE (Voted) 47,006,000 47,006,000 Total 47,006,000 47,006,000

337 POLICE

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		47,006,000	47,006,000
A011	TOTAL PAY		19,543,000	19,543,000
A011-1	TOTAL PAY OF OFFICERS		1,294,000	1,294,000
A01101	Basic Pay Of Officer		1,294,000	1,294,000
A011-2	TOTAL PAY OF OTHER STAFF		18,249,000	18,249,000
A01151	Basic Pay Other Staff		18,249,000	18,249,000
A012	TOTAL ALLOWANCES		27,463,000	27,463,000
A012-1	TOTAL REGULAR ALLOWANCES		27,463,000	27,463,000
A01202	House Rent Allowance		2,728,000	2,728,000
A01203	Conveyance Allowance		3,165,000	3,165,000
A01207	Washing Allowance		226,000	226,000
A01208	Dress Allowance		226,000	226,000
A0120D	Integrated Allowance		131,000	131,000
A01210	Risk Allowance		7,049,000	7,049,000
A01217	Medical Allowance		2,306,000	2,306,000
A0122M	Adhoc Releif Allowance 2016		1,221,000	1,221,000
A0122Y	Ad-hoc Relief Allowance 2017		1,502,000	1,502,000
A01233	Unattractive Area Allowance		1,674,000	1,674,000
A0123G	Ad-hoc Relief Allowance-2018		2,013,000	2,013,000
A0123P	Ad-hoc Relief Allowance 2019		1,502,000	1,502,000
A0124F	Adhoc Relief Allowance-2021		1,502,000	1,502,000
A01250	Incentive Allowance		917,000	917,000

338 POLICE

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON		E	
	RECURRING	RECURRING	TOTAL	
SUMMARY OBJECT	Rs	Rs	Rs	
A01260 Ration Allowance		917,000	917,000	
A01261 Constablery Allowance for Police Personnel		384,000	384,000	
NET TOTAL		47,006,000	47,006,000	

339 POLICE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH PO	DSTS BASIC PAY	<del>.</del>
03	4	463,000	
05	15	1,859,000	
07	67	10,313,000	
09	12	2,647,000	
11	11	2,420,000	
14	3	547,000	
16	3	681,000	
17	1	613,000	
TOTAL:	116	19,543,000	

#### 032102 PROVINCIAL POLICE

U321U2 F	PROVINCIAL POLICE					
				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs
CL4341	Deputy Commissioner/Comma	andant Chitral (	Levies)			
(01-2022)	Creation of (67) No of posts in Commissioner/Commandant	office of Deputy	y			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			26,243,000	26,243,000
A011	TOTAL PAY		<u>67</u>		13,444,000	13,444,000
A011-1	TOTAL PAY OF OFFICER		2		<u>840,000</u>	840,000
A01101	Basic Pay Of Officer		2		840,000	840,000
P075	Private Secretary	(BPS-17)	1		613,000	613,000
C082	Computer Operator	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>		12,604,000	12,604,000
A01151	Basic Pay Other Staff		<u>65</u>		12,604,000	12,604,000
A149	Assistant Sub Inspector	(BPS-11)	6		1,665,000	1,665,000
J013	Junior Clerk	(BPS-11)	1		151,000	151,000
H015	Head Constable	(BPS-09)	8		2,111,000	2,111,000
C088	Constable	(BPS-07)	37		7,073,000	7,073,000
D112	Driver	(BPS-05)	1		127,000	127,000
W100	Wireless Operator	(BPS-05)	12		1,477,000	1,477,000
A012	TOTAL ALLOWANCES				12,799,000	12,799,000
A012-1	REGULAR ALLOWANCES				12,799,000	12,799,000
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance				1,328,000 1,705,000 94,000 94,000	1,328,000 1,705,000 94,000 94,000

341 POLICE

#### 032102 PROVINCIAL POLICE

CLASSIFICATION & PARTICULARS				SPENT DURING THE R 2022-2023	
		FICATION & PARTICULARS OF		RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY A	FFAIRS			
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4341	Deputy Commissioner/Commandant Chitra	l (Levies)			
(01-2022)	Creation of (67) No of posts in office of Dept	uty			
	Commissioner/Commandant				
A0120D	Integrated Allowance			51,000	51,000
A01210	Risk Allowance			2,049,000	2,049,000
001	Risk Allowance			2,049,000	2,049,00
A01217	Medical Allowance			1,206,000	1,206,000
A0122M	Adhoc Releif Allowance 2016			721,000	721,000
A0122Y	Ad-hoc Relief Allowance 2017			887,000	887,000
A01233	Unattractive Area Allowance			474,000	474,000
001	Unattractive Area Allowance			474,000	474,000
A0123G	Ad-hoc Relief Allowance-2018			1,398,000	1,398,000
A0123P	Ad-hoc Relief Allowance 2019			887,000	887,000
A0124F	Adhoc Relief Allowance-2021			887,000	887,000
A01250	Incentive Allowance			417,000	417,000
001	Incentive Allowance			417,000	417,000
A01260	Ration Allowance			417,000	417,000
A01261	Constablery Allowance for			184,000	184,000
	Police Personnel				
	f (67) No of posts in office of Deputy			26,243,000	26,243,000
Commissio	ner/Commandant				
Deputy Co	mmissioner/Commandant Chitral (Levies)			26,243,000	26,243,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26243000 /-(Recurring) will be required for the purpose during 2022-2023

#### 032102 PROVINCIAL POLICE

U321U2 P	PROVINCIAL POLICE					
					SPENT DURING THE R 2022-2023	2
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FAIRS	Rs	Rs	Rs
CU4155	Deputy Commissioner/Comm (Levies)	nandant Chitral U	J <b>pper</b>			
(01-2022)	Creation of (49) No of posts in Commissioner/Commandant		7			
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED			20,763,000	20,763,000
A011	TOTAL PAY		<u>49</u>		6,099,000	6,099,000
A011-1	TOTAL PAY OF OFFICER		2		454,000	454,000
A01101	Basic Pay Of Officer		2		454,000	454,000
A057	Assistant	(BPS-16)	1		227,000	227,000
I012	Inspector	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>		5,645,000	<u>5,645,000</u>
A01151	Basic Pay Other Staff		<u>47</u>		5,645,000	5,645,000
S035	Senior Clerk	(BPS-14)	1		183,000	183,000
S138	Sub Inspector	(BPS-14)	2		364,000	364,000
A149	Assistant Sub Inspector	(BPS-11)	3		453,000	453,000
J013	Junior Clerk	(BPS-11)	1		151,000	151,000
H015	Head Constable	(BPS-09)	4		536,000	536,000
C088	Constable	(BPS-07)	30		3,240,000	3,240,000
D112	Driver	(BPS-05)	2		255,000	255,000
C095	Cook	(BPS-03)	1		116,000	116,000
N005	Naib Qasid	(BPS-03)	2		231,000	231,000
S162	Sweeper	(BPS-03)	1		116,000	116,000

#### 032102 PROVINCIAL POLICE

CLASSIFICATION & PARTICULARS		AMOUNT			
		FICATION & PARTICULARS OF		RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CU4155	Deputy Commissioner/Commandant Chitra (Levies)	l Upper			
(01-2022)	Creation of (49) No of posts in office of Depu Commissioner/Commandant Chitral	nty			
A012	TOTAL ALLOWANCES			14,664,000	14,664,00
A012-1	REGULAR ALLOWANCES			14,664,000	14,664,00
A01202	House Rent Allowance			1,400,000	1,400,00
A01203	Conveyance Allowance			1,460,000	1,460,00
A01207	Washing Allowance			132,000	132,00
A01208	Dress Allowance			132,000	132,00
A0120D	Integrated Allowance			80,000	80,00
A01210	Risk Allowance			5,000,000	5,000,00
001	Risk Allowance			5,000,000	5,000,00
A01217	Medical Allowance			1,100,000	1,100,00
	Adhoc Releif Allowance 2016			500,000	500,00
A0122Y	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			615,000 1.200.000	615,00
A01233	Unattractive Area Anowance				
001	Unattractive Area Allowance			1,200,000	1,200,00
A0123G	Ad-hoc Relief Allowance-2018			615,000	615,00
A0123P	Ad-hoc Relief Allowance 2019			615,000	615,00
A0124F	Adhoc Relief Allowance-2021			615,000	615,00
A01250	Incentive Allowance			500,000	500,00
001	Incentive Allowance			500,000	500,00
A01260	Ration Allowance			500,000	500,00
A01261	Constablery Allowance for			200,000	200,00
	Police Personnel				

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE POLICE** 0321 PROVINCIAL POLICE 032102 CU4155 **Deputy Commissioner/Commandant Chitral Upper** (Levies) (01-2022)Creation of (49) No of posts in office of Deputy Commissioner/Commandant Chitral 20,763,000 20,763,000 Creation of (49) No of posts in office of Deputy Commissioner/Commandant Chitral **Deputy Commissioner/Commandant Chitral Upper** 20,763,000 20,763,000 (Levies)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20763000 /-(Recurring) will be required for the purpose during 2022-2023

#### 345 AD21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
AD6302 Service Delivery Centre (SDCs) Abbottaba		931,000	931,000
(01-2022) Creation of 1 post service devlivery center Abbottabad		931,000	931,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		931,000	931,000

Charged: Voted:

931,000

**Grand Total:** 

931,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

Rs

RECURRING RECURRING

TOTAL

Rs

SUMMARY

**FUNCTIONAL** 

011205 TAX MANAGEMENT (CUST (Voted)

931,000

Rs

931,000

Total

931,000

931,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

931,000

931,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 931,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 931.000 A011 335,000 TOTAL PAY 335,000 A011-1 TOTAL PAY OF OFFICERS 335,000 335,000 A01101 Basic Pay Of Officer 335,000 335,000 A012 <u>596,000</u> 596,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 596.000 596,000 A01202 House Rent Allowance 125,000 125,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 348 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
TOTAL:	1	335,000

#### 011205 TAX MANAGEMENT (CUST

			AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS S SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ( FINANCIAL AND FISCAL AFFA TAX MANAGEMENT (CUST		Rs CIAL	Rs	Rs
AD6302	Service Delivery Centre (SDCs) Abbottaba				
(01-2022)	Creation of 1 post service devlivery center Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			931,000	931,000
A011	TOTAL PAY	1		335,000	335,000
A011-1	TOTAL PAY OF OFFICER	1		335,000	335,000
A01101	Basic Pay Of Officer	1		335,000	335,000
T017	Tehsildar (BPS-16)	1		335,000	335,000
A012	TOTAL ALLOWANCES			596,000	596,000
A012-1	REGULAR ALLOWANCES			596,000	596,000
A01202	House Rent Allowance			125,000	125,000
	Conveyance Allowance			64,000	64,000
A01217	Medical Allowance			54,000	54,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			35,000 35,000	35,000 35,000
A01224 A0123G	Ad-hoc Relief Allowance-2018			35,000 35,000	35,000
A01230 A0123P	Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F	Adhoc Relief Allowance-2021			35,000	35,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation o	f 1 post service devlivery center			931,000	931,000
Service De	livery Centre (SDCs) Abbottaba			931,000	931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

#### 350 BU21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	$\mathbf{R}\mathbf{s}$	Rs	
BU6372 Deputy Commissioner Bannu		931,000	931,000	
(01-2022) Creation of 1 post in Deputy Commissioner Office Bannu		931,000	931,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		931,000	931,000	

Charged: 931,000

		votea:	931,000
	Grand Total:		931,000
Head of Department:-	AMOUNT TO BI YE NON	THE .	
	RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
011105 DISTRICT ADMINISTRATION (Voted)		931,000	931,000
Total		931,000	931,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

931,000

931,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 931,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 931.000 A011 335,000 TOTAL PAY 335,000 A011-1 TOTAL PAY OF OFFICERS 335,000 335,000 A01101 Basic Pay Of Officer 335,000 335,000 A012 <u>596,000</u> 596,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 596.000 596,000 A01202 House Rent Allowance 125,000 125,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 353 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
TOTAL:	1	335,000

#### 011105 DISTRICT ADMINISTRATION

				SPENT DURING TI R 2022-2023	HE
	ONAL-CUM OBJECT ICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
011 0111	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE EXECUTIVE AND LEGISLATIV DISTRICT ADMINISTRATION		Rs CIAL	Rs	Rs
BU6372	Deputy Commissioner Bannu				
	Creation of 1 post in Deputy Commission Bannu	er Office			
	TOTAL EMPLOYEES RELATED EXPENSES.			931,000	931,000
A011	TOTAL PAY	1		335,000	335,000
A011-1	TOTAL PAY OF OFFICER	1		335,000	335,000
A01101	Basic Pay Of Officer	1		335,000	335,000
T017	Tehsildar (BPS-16)	1		335,000	335,000
A012	TOTAL ALLOWANCES			596,000	596,000
A012-1	REGULAR ALLOWANCES			596,000	596,000
A01202	House Rent Allowance			125,000	125,000
	Conveyance Allowance			64,000	64,000
	Medical Allowance			54,000	54,000
	Adhoc Releif Allowance 2016			35,000	35,000
	Ad-hoc Relief Allowance 2017			35,000	35,000
	Ad-hoc Relief Allowance-2018			35,000	35,000
	Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021			35,000 35,000	35,000 35,000
	Special Allowance-2021			35,000 126,000	35,000 126,000
A0124N	Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of Bannu	1 post in Deputy Commissioner Office			931,000	931,000
Deputy Com	nmissioner Bannu			931,000	931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

#### 355 BM21C09 (6) REVENUE & ESTATE DEPARTMENT

GOVERNE GOVERNE NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
BM6006 Deputy Commissioner,Battagram Department Battagram		2,815,000	2,815,000	
(01-2022) Creation of 04 Nos of Posts for the Office of Deputy Commissioner Batagram		1,884,000	1,884,000	
(02-2022) Creation of 1 post in Commissioner Office Battagram		931,000	931,000	
Total Schemes: 1 Total SNEs:2 GRAND TOTAL:		2.815.000	2,815,000	

Charged:

Voted: 2,815,000

**Grand Total:** 

2,815,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

Rs

RECURRING RECURRING

RECURRING TOTAL

Rs Rs

**SUMMARY** 

**FUNCTIONAL** 

042102 LAND MANAGEMENT (LAND RECORD &

COLONIZATION) (Voted)

2,815,000

2,815,000

Total

2,815,000

2,815,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

201,000

201,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 2.815.000 2.815.000 A011 TOTAL PAY 1.086.000 1.086.000 A011-1 TOTAL PAY OF OFFICERS 562,000 562,000 A01101 Basic Pay Of Officer 562,000 562,000 A011-2 TOTAL PAY OF OTHER STAFF 524,000 524,000 Basic Pay Other Staff 524,000 524,000 A01151 A012 TOTAL ALLOWANCES 1.729.000 1.729.000 1.729.000 1.729,000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 525,000 525,000 A01203 Conveyance Allowance 150,000 150,000 A01207 Washing Allowance 48,000 48,000 A01208 Dress Allowance 48,000 48,000 A0120D Integrated Allowance 29,000 29,000 A01217 Medical Allowance 126,000 126,000 A0121T Adhoc Relief Allowance 2013 75,000 75,000 A0122M Adhoc Releif Allowance 2016 110,000 110,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 110,000 110,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 110,000 110,000

A0124H Special Allowance-2021

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		ГНЕ
	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY			
OBJECT A0124N Disparity Reduction Allowance 2022- 15%		127,000	127,000
NET TOTAL		2,815,000	2,815,000

359
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
12	1	160,000
14	2	364,000
16	2	562,000
TOTAL:	5	1,086,000

#### 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042102	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE LAND MANAGEMENT	ION,FOR			Rs	Rs
BM6006	Deputy Commissioner, Battagram	am Departn	nent			
(01-2022)	Creation of 04 Nos of Posts Deputy Commissioner Batagra		ce of			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			1,884,000	1,884,000
A011	TOTAL PAY		4		751,000	751,000
A011-1	TOTAL PAY OF OFFICER		1		227,000	227,000
A01101	Basic Pay Of Officer		1		227,000	227,000
A057	Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		3		524,000	524,000
A01151	Basic Pay Other Staff		3		524,000	524,000
S035	Senior Clerk	(BPS-14)	2		364,000	364,000
P022	Pesh Imam	(BPS-12)	1		160,000	160,000
A012	TOTAL ALLOWANCES				1,133,000	1,133,000
A012-1	REGULAR ALLOWANCES				1,133,000	1,133,000
A01202	House Rent Allowance				400,000	400,000
A01203	Conveyance Allowance				86,000	86,000
A01207	Washing Allowance				48,000	48,000
A01208	Dress Allowance				48,000	48,000
A0120D	Integrated Allowance				29,000	29,000
A01217	Medical Allowance	2012			72,000	72,000
A0121T	Adhoc Relief Allowance				75,000	75,000
	Adhoc Releif Allowance				75,000 75,000	75,000 75,000
A0123G A0124F	Ad-hoc Relief Allowance- Adhoc Relief Allowance-				75,000 75,000	75,000 75,000
A0124F A0124H		-2021			75,000	75,000
71012711	Special / Illowance-2021				75,000	75,000

#### 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

Deputy Commissioner Batagram

			E SPENT DURING TI R 2022-2023	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FO	RESTRY & FISHI	NG		
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAN	D RECORD & CO	LONIZATION)		
BM6006 Deputy Commissioner, Battagram Depa	rtment			
Battagram				
(01-2022) Creation of 04 Nos of Posts for the C	Office of			
Deputy Commissioner Batagram				
A0124N Disparity Reduction Allowance			75,000	75,000
2022- 15%				
Creation of 04 Nos of Posts for the Office of			1,884,000	1,884,000

#### 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

2022- 15%

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** LAND MANAGEMENT (LAND RECORD & COLONIZATION) 042102 BM6006 Deputy Commissioner, Battagram Department **Battagram** (02-2022)Creation of 1 post in Commissioner Office Battagram 931.000 931,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 335,000 A011 TOTAL PAY 335,000 335,000 335,000 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 335,000 335,000 T017 1 Tehsildar 335,000 335,000 (BPS-16) A012 TOTAL ALLOWANCES 596,000 596,000 REGULAR ALLOWANCES 596,000 596,000 A012-1 House Rent Allowance 125,000 125,000 A01202 Conveyance Allowance 64,000 64,000 A01203 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000

#### 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

				E SPENT DURING TH R 2022-2023	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042102 BM6006	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE LAND MANAGEMENT (LAND F	RECORD & CO		Rs	Rs
(02-2022)	Battagram  Creation of 1 post in Commissioner Office Battagram	e			
Creation o Battagram	f 1 post in Commissioner Office			931,000	931,000
Deputy Co Battagram	ommissioner,Battagram Department			2,815,000	2,815,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2815000 /-(Recurring) will be required for the purpose during 2022-2023

#### 364 BD21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
BD6306 Service Delivery Centre (SDCs) Buner		596,000	596,000
(01-2022) Creation of 1 post service devlivery center Buner		596,000	596,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		596,000	596,000

Charged: **Voted:** 596,000 **Grand Total:** 596,000 Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 011205 TAX MANAGEMENT (CUST (Voted) 596,000 596,000 Total 596,000 596,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

596,000

596,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 596,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 596,000 A011 125.000 125,000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 125,000 125,000 A01101 Basic Pay Of Officer 125,000 125,000 A012 <u>471,000</u> 471,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 471.000 471.000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 126,000 A0124H Special Allowance-2021 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 367 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	125,000
TOTAL:	1	125,000

#### 011205 TAX MANAGEMENT (CUST

				E SPENT DURING TH R 2022-2023	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI TAX MANAGEMENT (CUST		Rs CIAL	Rs	Rs
BD6306	Service Delivery Centre (SDCs) Buner				
(01-2022)	Creation of 1 post service devlivery center	Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			596,000	596,000
A011	TOTAL PAY	1		125,000	125,000
A011-1	TOTAL PAY OF OFFICER	1		125,000	125,000
A01101	Basic Pay Of Officer	1		125,000	125,000
T017	Tehsildar (BPS-16)	1		125,000	125,000
A012	TOTAL ALLOWANCES			471,000	471,000
A012-1	REGULAR ALLOWANCES			471,000	471,000
A01203	Conveyance Allowance			64,000	64,000
A01217	Medical Allowance			54,000	54,000
	Adhoc Releif Allowance 2016			35,000	35,000
	Ad-hoc Relief Allowance 2017			35,000	35,000
	Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P	Adhaa Raliaf Allowance 2019			35,000	35,000
A0124F A0124H	Adhoc Relief Allowance-2021 Special Allowance-2021			35,000 126,000	35,000 126,000
A0124N A0124N	Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation o	f 1 post service devlivery center Buner			596,000	596,000
Service De	elivery Centre (SDCs) Buner			596,000	596,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 596000 /-(Recurring) will be required for the purpose during 2022-2023

#### 369 CL21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CL6003 Deputy Commissioner Chitral		5,383,000	5,383,000	
(01-2022) Creation of 16 Nos of Posts for the Office of Deputy Commissioner Chitral Lower		5,383,000	5,383,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		5,383,000	5,383,000	

**Charged:** 

Voted:

Rs

5,383,000

**Grand Total:** 

5,383,000 5,383,000

Rs

5,383,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

Rs

RECURRING RECURRING TOTAL

SUMMARY

FUNCTIONAL

**Total** 

042101 LAND MANAGEMENT (LAND RECORD &

COLONIZATION) (Voted)

5,383,000 5,383,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

5,383,000

5,383,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 5.383.000 5.383.000 A011 TOTAL PAY 1.958.000 1.958,000 A011-2 TOTAL PAY OF OTHER STAFF 1.958.000 1.958,000 A01151 Basic Pay Other Staff 1,958,000 1,958,000 A012 TOTAL ALLOWANCES 3,425,000 3,425,000 3,425,000 A012-1 TOTAL REGULAR ALLOWANCES 3.425.000 A01202 House Rent Allowance 780,000 780,000 A01203 Conveyance Allowance 780,000 780,000 A01207 Washing Allowance 192,000 192,000 A01208 Dress Allowance 192,000 192,000 A0120D Integrated Allowance 115,000 115,000 A01217 Medical Allowance 190,000 190,000 A0121T Adhoc Relief Allowance 2013 196,000 196,000 A0122M Adhoc Releif Allowance 2016 196,000 196,000 A0123G Ad-hoc Relief Allowance-2018 196,000 196,000 A0124F Adhoc Relief Allowance-2021 196,000 196,000 196,000 A0124H Special Allowance-2021 196,000 A0124N Disparity Reduction Allowance 196,000 196,000 2022- 15%

**NET TOTAL** 

372
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	11	1,269,000
06	2	255,000
07	1	132,000
11	2	302,000
TOTAL:	16	1,958,000

#### 042101 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

					E SPENT DURING TE R 2022-2023	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA E SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042101	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION AGRICULTURE LAND MANAGEMENT (1)				Rs	Rs
CL6003	Deputy Commissioner Chitral					
(01-2022)	Creation of 16 Nos of Posts for Deputy Commissioner Chitral Lo		of			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	<b>ED</b>			5,383,000	5,383,000
A011	TOTAL PAY	-	16		1,958,000	1,958,000
A011-2	TOTAL PAY OF OTHER STAFF	-	16	_	1,958,000	1,958,000
A01151	Basic Pay Other Staff	<u>-</u>	16		1,958,000	1,958,000
J013	Junior Clerk (1	BPS-11)	2		302,000	302,000
S127	Store Keeper (1	BPS-07)	1		132,000	132,000
D112	Driver (I	BPS-06)	2		255,000	255,000
C057	Chowkidar (1	BPS-03)	5		577,000	577,000
C095	Cook (1	BPS-03)	1		115,000	115,000
M010	Mali (1	BPS-03)	2		231,000	231,000
N005		BPS-03)	2		231,000	231,000
S162		BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				3,425,000	3,425,000
A012-1	REGULAR ALLOWANCES				3,425,000	3,425,000
	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 20 Adhoc Relief Allowance 20 Ad-hoc Relief Allowance-20	)16			780,000 780,000 192,000 192,000 115,000 190,000 196,000 196,000	780,000 780,000 192,000 192,000 115,000 190,000 196,000 196,000

#### 042101 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULAI OF THE SCHEME	NUMBER RS OF POSTS	NON RECURRING	RECURRING	TOTAL
Rs Rs  04 ECONOMIC AFFAIRS  042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING  0421 AGRICULTURE  042101 LAND MANAGEMENT (LAND RECORD & COLONIZATION)				
CL6003 Deputy Commissioner Chitral				
(01-2022) Creation of 16 Nos of Posts for t Deputy Commissioner Chitral Lov				
A0124F Adhoc Relief Allowance-202	24F Adhoc Relief Allowance-2021		196,000	196,000
A0124H Special Allowance-2021	24H Special Allowance-2021		196,000	196,000
A0124N Disparity Reduction Allowan 2022- 15%	ice		196,000	196,000
Creation of 16 Nos of Posts for the Office of Deputy Commissioner Chitral Lower			5,383,000	5,383,000
Deputy Commissioner Chitral		5,383,000	5,383,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5383000 /-(Recurring) will be required for the purpose during 2022-2023

### 375 CU21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
CU6001 Deputy Commissioner District Chitral Upper		5,009,000	5,009,000
(01-2022) Creation of 14 Nos of Posts for the Office of Deputy Commissioner Chitral Upper		5,009,000	5,009,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		5,009,000	5,009,000

Head of Department:-

**FUNCTIONAL** 

Total

042101

**SUMMARY** 

ADMINISTRATION/LAND (Voted)

Charged:

| Voted: | 5,009,000 |
| Grand Total: | 5,009,000 |
| AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 |
NON RECURRING	RECURRING	TOTAL	
Rs	Rs	Rs	Rs
5,009,000	5,009,000		

5,009,000

5,009,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

5,009,000

5,009,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 5.009.000 5,009,000 A011 1.923.000 1.923,000 TOTAL PAY 1,923,000 A011-2 TOTAL PAY OF OTHER STAFF 1.923,000 A01151 Basic Pay Other Staff 1,923,000 1,923,000 A012 TOTAL ALLOWANCES 3,086,000 3,086,000 A012-1 TOTAL REGULAR ALLOWANCES 3,086,000 3,086,000 913,000 A01202 House Rent Allowance 913,000 A01203 Conveyance Allowance 332,000 332,000 A01207 Washing Allowance 168,000 168,000 A01208 Dress Allowance 168,000 168,000 A0120D Integrated Allowance 101,000 101,000 A01217 Medical Allowance 252,000 252,000 A0121T Adhoc Relief Allowance 2013 192,000 192,000 A0122M Adhoc Releif Allowance 2016 192,000 192,000 A0123G Ad-hoc Relief Allowance-2018 192,000 192,000 A0124F Adhoc Relief Allowance-2021 192,000 192,000 192,000 A0124H Special Allowance-2021 192,000 A0124N Disparity Reduction Allowance 192,000 192,000 2022- 15%

**NET TOTAL** 

378
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	6	691,000
07	2	264,000
11	4	604,000
14	2	364,000
TOTAL:	14	1,923,000

### 042101 ADMINISTRATION/LAND

					E SPENT DURING TO R 2022-2023	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTIC E SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042101	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE ADMINISTRATION/I	TION, FORES	STRY & FISHI	Rs NG	Rs	Rs
CU6001	Deputy Commissioner Distr	ict Chitral Uppe	er			
(01-2022)	Creation of 14 Nos of Post Deputy Commissioner Chita		of			
A01	TOTAL EMPLOYEES REEEXPENSES.	LATED		_	5,009,000	5,009,000
A011	TOTAL PAY	_	14		1,923,000	1,923,000
A011-2	TOTAL PAY OF OTHER STAFF	-	14	_	1,923,000	1,923,000
A01151	Basic Pay Other Staff	_	14		1,923,000	1,923,000
S035	Senior Clerk	(BPS-14)	2		364,000	364,000
H112	Head Registration Moharrir	(BPS-11)	1		151,000	151,000
J013	Junior Clerk	(BPS-11)	3		453,000	453,000
R024	Registration Moharrir	(BPS-07)	1		132,000	132,000
S127	Store Keeper	(BPS-07)	1		132,000	132,000
C057	Chowkidar	(BPS-03)	1		115,000	115,000
N005	Naib Qasid	(BPS-03)	4		461,000	461,000
S162	Sweeper	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				3,086,000	3,086,000
A012-1	REGULAR ALLOWANCES	S			3,086,000	3,086,000
A01202 A01203 A01207 A01208 A0120D A01217	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance				913,000 332,000 168,000 168,000 101,000 252,000	913,000 332,000 168,000 168,000 101,000 252,000
A0121T	Adhoc Relief Allowand	e 2013			192,000	192,000

### 042101 ADMINISTRATION/LAND

FUNCTIONAL-CUM OBJECT	AMOUNT TO BE SPENT DO YEAR 2022-2023 CUM OBJECT NUMBER				
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORES 0421 AGRICULTURE 042101 ADMINISTRATION/LAND	STRY & FISHI	Rs NG	Rs	Rs	
CU6001 Deputy Commissioner District Chitral Uppe	r				
(01-2022) Creation of 14 Nos of Posts for the Office Deputy Commissioner Chitral Upper A0122M Adhoc Releif Allowance 2016 A0123G Ad-hoc Relief Allowance-2018 A0124F Adhoc Relief Allowance-2021 A0124H Special Allowance-2021 A0124N Disparity Reduction Allowance 2022- 15%	of		192,000 192,000 192,000 192,000 192,000	192,000 192,000 192,000 192,000	
Creation of 14 Nos of Posts for the Office of Deputy Commissioner Chitral Upper			5,009,000	5,009,000	
Deputy Commissioner District Chitral Upper			5,009,000	5,009,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5009000 /-(Recurring) will be required for the purpose during 2022-2023

### 381 CU21C39 (032) SOCIAL WELFARE & SPECIAL EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
CU6009 District Officer Social Welfare Chitral Upper		3,050,000	3,050,000
(01-2022) Creation of Posts in District Officer Social Welfare Chitral Upper		3,050,000	3,050,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		3,050,000	3,050,000

Charged:

		Voted:	3,050,000	
	Grand Total:		3,050,000	
Head of Department:-	AMOUNT TO BE SPENT DURING YEAR 2022-2023 NON		тне	
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
108101 SOCIAL WELFARE MEASU (Voted)		3,050,000	3,050,000	
Total		3,050,000	3,050,000	

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,050,000	3,050,000
A011	TOTAL PAY		1,250,000	1,250,000
A011-1	TOTAL PAY OF OFFICERS		500,000	500,000
A01101	Basic Pay Of Officer		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF		750,000	750,000
A01151	Basic Pay Other Staff		750,000	750,000
A012	TOTAL ALLOWANCES		1,800,000	1,800,000
A012-1	TOTAL REGULAR ALLOWANCES		1,800,000	1,800,000
A01202	House Rent Allowance		200,000	200,000
A01203	Conveyance Allowance		200,000	200,000
A01207	Washing Allowance		200,000	200,000
A01208	Dress Allowance		150,000	150,000
A0120D	Integrated Allowance		150,000	150,000
A01217	Medical Allowance		200,000	200,000
A0122M	Adhoc Releif Allowance 2016		100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017		100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		100,000	100,000
A0123P	Ad-hoc Relief Allowance 2019		100,000	100,000
A0124F	Adhoc Relief Allowance-2021		100,000	100,000
A0124H	Special Allowance-2021		100,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%		100,000	100,000

			E SPENT DURING TAR 2022-2023	ГНЕ
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	MMARY			
NET TOTAL			3,050,000	3,050,000

385 SOCIAL WELFARE & SPECIAL EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	5	450,000
11	1	300,000
16	1	500,000
TOTAL:	7	1,250,000

### 108101 SOCIAL WELFARE MEASU

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TI R 2022-2023	HE
		RS OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE ME	ASU	Rs	Rs	Rs
CU6009	District Officer Social Welfare C	hitral Upper			
(01-2022)	Creation of Posts in District Offi Welfare Chitral Upper	cer Social			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D		3,050,000	3,050,000
A011	TOTAL PAY	7		1,250,000	1,250,000
A011-1	TOTAL PAY OF OFFICER	1		500,000	500,000
A01101	Basic Pay Of Officer	1		500,000	500,000
C082	Computer Operator (E	SPS-16) 1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	6		750,000	750,000
A01151	Basic Pay Other Staff	6		750,000	750,000
J013	Junior Clerk (E	PS-11) 1		300,000	300,000
C057	Chowkidar (E	SPS-03) 2		150,000	150,000
N005	Naib Qasid (E	3 PS-03)		300,000	300,000
A012	TOTAL ALLOWANCES			1,800,000	1,800,000
A012-1	REGULAR ALLOWANCES			1,800,000	1,800,000
A01202	House Rent Allowance			200,000	200,000
A01203	Conveyance Allowance			200,000	200,000
A01207	Washing Allowance			200,000	200,000
A01208	Dress Allowance			150,000	150,000
A0120D	Integrated Allowance			150,000	150,000
A01217	Medical Allowance Adhoc Releif Allowance 20	16		200,000 100,000	200,000
A0122M A0122Y				100,000	100,000 100,000
A01221 A0123G	Ad-hoc Relief Allowance-20			100,000	100,000
A0123P	Ad-hoc Relief Allowance 20			100,000	100,000
A0124F	Adhoc Relief Allowance-202			100,000	100,000

### 108101 SOCIAL WELFARE MEASU

				E SPENT DURING TI R 2022-2023	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASU		Rs	Rs	Rs
CU6009	District Officer Social Welfare Chitral Upper				
(01-2022) A0124H A0124N				100,000 100,000	100,000
	of Posts in District Officer Social			3,050,000	3,050,000
District O	fficer Social Welfare Chitral Upper			3,050,000	3,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3050000 /-(Recurring) will be required for the purpose during 2022-2023

### 388 DI21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
DI6453 Service Delivery Centre (SDCs) DI Khan		931,000	931,000
(01-2022) Creation of 1 post service devlivery center DI khan		931,000	931,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		931,000	931,000

Charged: **Voted:** 931,000 931,000 **Grand Total:** Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 011205 TAX MANAGEMENT (CUST (Voted) 931,000 931,000

931,000

931,000

Total

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

931,000

931,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 931,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 931.000 A011 335,000 TOTAL PAY 335,000 A011-1 TOTAL PAY OF OFFICERS 335,000 335,000 A01101 Basic Pay Of Officer 335,000 335,000 A012 <u>596,000</u> 596,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 596.000 596,000 A01202 House Rent Allowance 125,000 125,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 391 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
TOTAL:	1	335,000

### 011205 TAX MANAGEMENT (CUST

			E SPENT DURING TI R 2022-2023	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULAR OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERV 011 EXECUTIVE & LEGISLAT 0112 FINANCIAL AND FISCAL 011205 TAX MANAGEMENT (CU	TIVE ORGANS,FINAN AFFAIRS	Rs CIAL	Rs	Rs
DI6453 Service Delivery Centre (SDCs) Di	I Khan			
(01-2022) Creation of 1 post service devlived khan	ry center DI			
A01 TOTAL EMPLOYEES RELATED EXPENSES.	•		931,000	931,000
A011 TOTAL PAY	1		335,000	335,000
A011-1 TOTAL PAY OF OFFICER	1		335,000	335,000
A01101 Basic Pay Of Officer	1		335,000	335,000
T017 Tehsildar (BF	PS-16) 1		335,000	335,000
A012 TOTAL ALLOWANCES			596,000	596,000
A012-1 REGULAR ALLOWANCES			596,000	596,000
A01202 House Rent Allowance A01203 Conveyance Allowance			125,000 64,000	125,000 64,000
A01217 Medical Allowance A0122M Adhoc Releif Allowance 201	6		54,000 35,000	54,000 35,000
A0122Y Ad-hoc Relief Allowance 20			35,000	35,000
A0123G Ad-hoc Relief Allowance-201 A0123P Ad-hoc Relief Allowance 20			35,000 35,000	35,000
A0123P Ad-hoc Relief Allowance 202 A0124F Adhoc Relief Allowance-202			35,000 35,000	35,000 35,000
A0124F Adiloc Relief Allowance-2021  A0124H Special Allowance-2021	1		126,000	126,000
A0124N Disparity Reduction Allowand 2022- 15%	ce		52,000	52,000
Creation of 1 post service devlivery center DI khan	[		931,000	931,000
Service Delivery Centre (SDCs) DI Khan			931,000	931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

## 393 DP21C16 (012) ELEMENTARY AND SECONDARY EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
DP6025 GHSS BARAWAL BANDI		1,350,000	1,350,000
(01-2022) Creation of 02 Posts of Certified Teacher BS-15 in GHSS BARAWAL BANDI Dir Upper		1,350,000	1,350,000
DP6181 Govt.High School Shahikot Dir Upper		1,350,000	1,350,000
(01-2022) Creation of 02 Certified Teacher in Govt. High School Shahikot Dir Upper		1,350,000	1,350,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		2,700,000	2,700,000

## 394 ELEMENTARY AND SECONDARY EDUCATION

**Charged:** 

		Voted:	2,700,000	
	Grand Total:		2,700,000	
Head of Department:-	AMOUNT TO BE SPENT DURING THI YEAR 2022-2023 NON		ГНЕ	
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
092101 SECONDARY EDUCATION (Voted)		2,700,000	2,700,000	
Total		2,700,000	2,700,000	

## 395 ELEMENTARY AND SECONDARY EDUCATION

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,700,000	2,700,000
A011	TOTAL PAY		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		800,000	800,000
A01151	Basic Pay Other Staff		800,000	800,000
A012	TOTAL ALLOWANCES		1,900,000	1,900,000
A012-1	TOTAL REGULAR ALLOWANCES		1,900,000	1,900,000
A01202	House Rent Allowance		280,000	280,000
A01203	Conveyance Allowance		220,000	220,000
A01217	Medical Allowance		120,000	120,000
A0122M	Adhoc Releif Allowance 2016		180,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		220,000	220,000
A0123P	Ad-hoc Relief Allowance 2019		200,000	200,000
A0124H	Special Allowance-2021		280,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%		220,000	220,000
NET TO	OTAL .		2,700,000	2,700,000

# 396 ELEMENTARY AND SECONDARY EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
15	4	800,000
TOTAL:	4	800,000

### 397 ELEMENTARY AND SECONDARY EDUCATION

### 092101 SECONDARY EDUCATION

				E SPENT DURING T R 2022-2023	НЕ
	AL-CUM OBJECT ATION & PARTICULARS CHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
092 SE 0921 SE	DUCATION AFFAIRS AND SE CONDARY EDUCATION AFF CONDARY EDUCATION AFF	AIRS AND SER		Rs	Rs
DP6025 G	HSS BARAWAL BANDI				
` ,	eation of 02 Posts of Certified Teacher	BS-15 in			
	TAL EMPLOYEES RELATED PENSES.			1,350,000	1,350,000
A011 TO	TAL PAY	2		400,000	400,000
	TAL PAY OF THER STAFF	2		400,000	400,000
A01151 Ba	sic Pay Other Staff	2		400,000	400,000
C605 Ce	ertified Teacher (BPS-15)	2		400,000	400,000
A012 TO	TAL ALLOWANCES			950,000	950,000
A012-1 RE	GULAR ALLOWANCES			950,000	950,000
A01203 Co A01217 Me A0122M Ad A0122Y Ad A0123G Ad A0123P Ad A0124H Sp A0124N Di	ouse Rent Allowance onveyance Allowance edical Allowance lhoc Releif Allowance 2016 l-hoc Relief Allowance 2017 l-hoc Relief Allowance-2018 l-hoc Relief Allowance 2019 ecial Allowance-2021 sparity Reduction Allowance 22- 15%			140,000 110,000 60,000 90,000 90,000 110,000 140,000 110,000	140,000 110,000 60,000 90,000 110,000 140,000 110,000
	Posts of Certified Teacher BS-15 in VAL BANDI Dir Upper			1,350,000	1,350,000
GHSS BARAY	WAL BANDI			1,350,000	1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Recurring) will be required for the purpose during 2022-2023

### 398 ELEMENTARY AND SECONDARY EDUCATION

### 092101 SECONDARY EDUCATION

				E SPENT DURING T R 2022-2023	HE
	NAL-CUM OBJECT CATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
092 S 0921 S	DUCATION AFFAIRS AND SE ECONDARY EDUCATION AFF ECONDARY EDUCATION AFF ECONDARY EDUCATION	AIRS AND SER		Rs	Rs
DP6181 G	ovt.High School Shahikot Dir Upper				
	reation of 02 Certified Teacher in Govt	.High			
	OTAL EMPLOYEES RELATED XPENSES.			1,350,000	1,350,000
A011 T	OTAL PAY	2		400,000	400,000
	OTAL PAY OF OTHER STAFF	2		400,000	400,000
A01151 B	Basic Pay Other Staff	2		400,000	400,000
C605 C	Certified Teacher (BPS-15)	2		400,000	400,000
A012 To	OTAL ALLOWANCES			950,000	950,000
A012-1 R	EGULAR ALLOWANCES			950,000	950,000
A01203 C A01217 M A0122M A A0122Y A A0123G A A0123P A A0124H S A0124N D	Jouse Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019 pecial Allowance-2021 Disparity Reduction Allowance 022- 15%			140,000 110,000 60,000 90,000 90,000 110,000 140,000 110,000	140,000 110,000 60,000 90,000 110,000 140,000 110,000
	2 Certified Teacher in Govt.High kot Dir Upper			1,350,000	1,350,000
Govt.High Sci	hool Shahikot Dir Upper			1,350,000	1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Recurring) will be required for the purpose during 2022-2023

### 399 HR21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
HR6129 District Officer Revenue and Estate Department Haripur		870,000	870,000
(01-2022) Creation of 1 post in Deputy Commissioner Office Haripur		870,000	870,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		870,000	870,000

**Charged: Voted:** 870,000 **Grand Total:** 870,000 AMOUNT TO BE SPENT DURING THE Head of Department:-YEAR 2022-2023 NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY FUNCTIONAL** 042102 LAND MANAGEMENT (LAND RECORD & 870,000 870,000 COLONIZATION) (Voted)

**Total** 

870,000

870,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

870,000

870,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 870,000 870,000 A011 335,000 TOTAL PAY 335,000 A011-1 TOTAL PAY OF OFFICERS 335,000 335,000 A01101 Basic Pay Of Officer 335,000 335,000 A012 535,000 535,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 535.000 535,000 A01202 House Rent Allowance 64,000 64,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 402 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
TOTAL:	1	335,000

#### 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

2022- 15%

#### AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **AGRICULTURE** 0421 LAND MANAGEMENT (LAND RECORD & COLONIZATION) 042102 HR6129 District Officer Revenue and Estate **Department Haripur** (01-2022)Creation of 1 post in Deputy Commissioner Office Haripur 870,000 870,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 335,000 A011 TOTAL PAY 335,000 335,000 335,000 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 335,000 335,000 T017 1 Tehsildar 335,000 335,000 (BPS-16) A012 TOTAL ALLOWANCES 535,000 535,000 REGULAR ALLOWANCES 535,000 535,000 A012-1 House Rent Allowance 64,000 A01202 64,000 Conveyance Allowance 64,000 64,000 A01203 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000

### 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

Department Haripur

				TO BE SPENT DURING THE YEAR 2022-2023	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042102	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE LAND MANAGEMENT (LAND R			Rs	Rs
HR6129	District Officer Revenue and Estate Department Haripur				
(01-2022)	Creation of 1 post in Deputy Commissione Haripur	r Office			
Creation of Haripur	of 1 post in Deputy Commissioner Office			870,000	870,000
District	Officer Revenue and Estate			870,000	870,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 870000 /-(Recurring) will be required for the purpose during 2022-2023

### 405 KK21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KK6222 Deputy Commissioner Karak		931,000	931,000
(01-2022) Creation of 1 post in Deputy Commissioner Office karak		931,000	931,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		931,000	931,000

Charged:
Voted:
931,000

Grand Total:
931,000

AMOUNT TO BE SPENT DURING THE
YEAR 2022-2023
NON
RECURRING RECURRING TOTAL

Head of Department:-	YI	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
	NON RECURRING	RECURRING	TOTAL		
SUMMARY FUNCTIONAL	Rs	Rs	Rs		
011205 TAX MANAGEMENT (CUS	ST (Voted)	931,000	931,000		
Total		931,000	931,000		

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

931,000

931,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 931,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 931.000 A011 335,000 TOTAL PAY 335,000 A011-1 TOTAL PAY OF OFFICERS 335,000 335,000 A01101 Basic Pay Of Officer 335,000 335,000 A012 596,000 596,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 596.000 596,000 A01202 House Rent Allowance 125,000 125,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 408 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
TOTAL:	1	335,000

### 011205 TAX MANAGEMENT (CUST

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				BE SPENT DURING THE EAR 2022-2023	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ( FINANCIAL AND FISCAL AFFA TAX MANAGEMENT (CUST	,	Rs CIAL	Rs	Rs
KK6222	Deputy Commissioner Karak				
(01-2022)	Creation of 1 post in Deputy Commission karak	er Office			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			931,000	931,000
A011	TOTAL PAY	1		335,000	335,000
A011-1	TOTAL PAY OF OFFICER	1		335,000	335,000
A01101	Basic Pay Of Officer	1		335,000	335,000
T017	Tehsildar (BPS-16)	1		335,000	335,000
A012	TOTAL ALLOWANCES			596,000	596,000
A012-1	REGULAR ALLOWANCES			596,000	596,000
A01202	House Rent Allowance			125,000	125,000
	Conveyance Allowance			64,000	64,000
A01217	Medical Allowance			54,000	54,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			35,000 35,000	35,000 35,000
A01221 A0123G	Ad-hoc Relief Allowance-2018			35,000 35,000	35,000
A0123C	Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F	Adhoc Relief Allowance-2021			35,000	35,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of	f 1 post in Deputy Commissioner Office			931,000	931,000
Deputy Co.	mmissioner Karak			931,000	931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

### 418 KT21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KT6451 Service Delivery Centre (SDCs) Kohat		931,000	931,000
(01-2022) Creation of 1 post service devlivery center Shangla		931,000	931,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		931,000	931,000

Charged: **Voted:** 931,000 931,000 **Grand Total:** Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 011205 TAX MANAGEMENT (CUST (Voted) 931,000 931,000 Total 931,000 931,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

931,000

931,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 931,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 931.000 A011 335,000 TOTAL PAY 335,000 A011-1 TOTAL PAY OF OFFICERS 335,000 335,000 A01101 Basic Pay Of Officer 335,000 335,000 A012 <u>596,000</u> 596,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 596.000 596,000 A01202 House Rent Allowance 125,000 125,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 421 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
TOTAL:	1	335,000

## 011205 TAX MANAGEMENT (CUST

				E SPENT DURING TI R 2022-2023	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFA TAX MANAGEMENT (CUST		Rs CIAL	Rs	Rs
KT6451	Service Delivery Centre (SDCs) Kohat				
(01-2022)	Creation of 1 post service devlivery center Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			931,000	931,000
A011	TOTAL PAY	1		335,000	335,000
A011-1	TOTAL PAY OF OFFICER	1		335,000	335,000
A01101	Basic Pay Of Officer	1		335,000	335,000
T017	Tehsildar (BPS-16)	1		335,000	335,000
A012	TOTAL ALLOWANCES			596,000	596,000
A012-1	REGULAR ALLOWANCES			596,000	596,000
A01202 A01203 A01217	House Rent Allowance Conveyance Allowance Medical Allowance			125,000 64,000 54,000	125,000 64,000 54,000
A0122M	Adhoc Releif Allowance 2016			35,000	35,000
A0122Y A0123G	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018			35,000 35,000	35,000 35,000
A0123C	Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F	Adhoc Relief Allowance-2021			35,000	35,000
A0124H	•			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of Shangla	f 1 post service devlivery center			931,000	931,000
Service De	livery Centre (SDCs) Kohat			931,000	931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

# 423 MA21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
MA6303 Deputy Commissioner Mansehra		931,000	931,000
(01-2022) Creation of 1 post in Deputy Commissioner Office Mansehra		931,000	931,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		931,000	931,000

**Charged: Voted:** 931,000 931,000 **Grand Total:** AMOUNT TO BE SPENT DURING THE Head of Department:-YEAR 2022-2023 NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY FUNCTIONAL** 011205 TAX MANAGEMENT (CUSTOMS INCOME 931,000 931,000 TAX EXCIS (Voted) 931,000 **Total** 931,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

931,000

931,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 931,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 931.000 A011 335,000 TOTAL PAY 335,000 A011-1 TOTAL PAY OF OFFICERS 335,000 335,000 A01101 Basic Pay Of Officer 335,000 335,000 A012 <u>596,000</u> 596,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 596.000 596,000 A01202 House Rent Allowance 125,000 125,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 426 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
TOTAL:	1	335,000

## 011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS

			E SPENT DURING TI R 2022-2023	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE 0112 FINANCIAL AND FISCAL AFI 011205 TAX MANAGEMENT (CUSTO)	FAIRS			
MA6303 Deputy Commissioner Mansehra				
(01-2022) Creation of 1 post in Deputy Commission Mansehra	oner Office			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			931,000	931,000
A011 TOTAL PAY	1		335,000	335,000
A011-1 TOTAL PAY OF OFFICER	1		335,000	335,000
A01101 Basic Pay Of Officer	1		335,000	335,000
T017 Tehsildar (BPS-16)	1		335,000	335,000
A012 TOTAL ALLOWANCES			596,000	596,000
A012-1 REGULAR ALLOWANCES			596,000	596,000
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018			35,000 35,000	35,000 35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of 1 post in Deputy Commissioner Office Mansehra			931,000	931,000
Deputy Commissioner Mansehra			931,000	931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

# 428 MR21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
MR6392 Deputy Commissioner Mardan		1,266,000	1,266,000
(01-2022) Creation of 2post in Commissioner Office Mardan		1,266,000	1,266,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,266,000	1,266,000

**Charged:** 

Voted: 1,266,000 1,266,000

**Grand Total:** 

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

RECURRING RECURRING **TOTAL** Rs Rs Rs

**SUMMARY** 

**FUNCTIONAL** 

042102 LAND MANAGEMENT (LAND RECORD &

COLONIZATION) (Voted)

1,266,000

1,266,000

**Total** 

1,266,000

1,266,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

1,266,000

1,266,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 1.266,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 1.266,000 A011 670,000 TOTAL PAY 670,000 A011-1 TOTAL PAY OF OFFICERS 670,000 670,000 A01101 Basic Pay Of Officer 670,000 670,000 A012 596,000 596,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 596,000 596,000 A01202 House Rent Allowance 125,000 125,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 431 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	2	670,000
TOTAL:	2	670,000

## 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

				E SPENT DURING TI R 2022-2023	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042102	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORI AGRICULTURE LAND MANAGEMENT (LAND			Rs	Rs
MR6392	Deputy Commissioner Mardan				
(01-2022)	Creation of 2post in Commissioner Office	Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,266,000	1,266,000
A011	TOTAL PAY	2		670,000	670,000
A011-1	TOTAL PAY OF OFFICER	2		670,000	670,000
A01101	Basic Pay Of Officer	2		670,000	670,000
T017	Tehsildar (BPS-16)	2		670,000	670,000
A012	TOTAL ALLOWANCES			596,000	596,000
A012-1	REGULAR ALLOWANCES		_	596,000	596,000
A01202 A01203 A01217	House Rent Allowance Conveyance Allowance Medical Allowance			125,000 64,000 54,000	125,000 64,000 54,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			35,000 35,000	35,000 35,000
	Ad-hoc Relief Allowance-2018			35,000	35,000
	Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F	Adhoc Relief Allowance-2021			35,000	35,000
A0124H A0124N	Special Allowance-2021 Disparity Reduction Allowance 2022- 15%			126,000 52,000	126,000 52,000
Creation (	of 2post in Commissioner Office Mardan			1,266,000	1,266,000
Deputy Co	ommissioner Mardan			1,266,000	1,266,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1266000 /-(Recurring) will be required for the purpose during 2022-2023

# 433 NR21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
NR6224 Deputy Commissioner Nowshera		931,000	931,000
(01-2022) Creation of 1 post in Commissioner Office Nowshera		931,000	931,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		931,000	931,000

Charged: **Voted:** 931,000 931,000 **Grand Total:** Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 011105 DISTRICT ADMINISTRATION (Voted) 931,000 931,000 Total 931,000 931,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

931,000

931,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 931,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 931.000 A011 335,000 TOTAL PAY 335,000 A011-1 TOTAL PAY OF OFFICERS 335,000 335,000 A01101 Basic Pay Of Officer 335,000 335,000 A012 <u>596,000</u> 596,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 596.000 596,000 A01202 House Rent Allowance 125,000 125,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 436 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
TOTAL:	1	335,000

## 011105 DISTRICT ADMINISTRATION

			E SPENT DURING TH R 2022-2023	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE O 0111 EXECUTIVE AND LEGISLATIVE 011105 DISTRICT ADMINISTRATION		Rs CIAL	Rs	Rs
NR6224 Deputy Commissioner Nowshera				
(01-2022) Creation of 1 post in Commissioner Office	Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			931,000	931,000
A011 TOTAL PAY	1		335,000	335,000
A011-1 TOTAL PAY OF OFFICER	1		335,000	335,000
A01101 Basic Pay Of Officer	1		335,000	335,000
T017 Tehsildar (BPS-16)	1		335,000	335,000
A012 TOTAL ALLOWANCES			596,000	596,000
A012-1 REGULAR ALLOWANCES			596,000	596,000
A01202 House Rent Allowance A01203 Conveyance Allowance			125,000 64,000	125,000 64,000
A01217 Medical Allowance A0122M Adhoc Releif Allowance 2016			54,000 35,000	54,000 35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000 126,000	35,000
A0124H Special Allowance-2021 A0124N Disparity Reduction Allowance 2022- 15%			126,000 52,000	126,000 52,000
Creation of 1 post in Commissioner Office Nowshera			931,000	931,000
Deputy Commissioner Nowshera			931,000	931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

# 438 NR21C16 (012) ELEMENTARY AND SECONDARY EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
NR6097 G.G.H.S.S SHAIDU Nowshera		1,800,000	1,800,000
(01-2022) Creation of 2 No of post for GGHSS Shaidu Nowshera		1,800,000	1,800,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,800,000	1,800,000

## 439 **ELEMENTARY AND SECONDARY EDUCATION**

Total

**Charged:** 

1,800,000

1,800,000

	•	mai geu.	
		Voted:	1,800,000
	Grand	d Total:	1,800,000
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
	NON RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
092101 SECONDARY EDUCATION (Voted)		1,800,000	1,800,000

# ELEMENTARY AND SECONDARY EDUCATION

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,800,000	1,800,000
A011	TOTAL PAY		700,000	700,000
A011-1	TOTAL PAY OF OFFICERS		700,000	700,000
A01101	Basic Pay Of Officer		700,000	700,000
A012	TOTAL ALLOWANCES		1,100,000	1,100,000
A012-1	TOTAL REGULAR ALLOWANCES		1,100,000	1,100,000
A01202	House Rent Allowance		250,000	250,000
A01203	Conveyance Allowance		150,000	150,000
A01217	Medical Allowance		50,000	50,000
A0122M	Adhoc Releif Allowance 2016		100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017		100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000
A0123P	Ad-hoc Relief Allowance 2019		150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	150,000
NET TO	)TAL		1,800,000	1,800,000

# 441 ELEMENTARY AND SECONDARY EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
17	2	700,000
TOTAL:	2	700,000

# ELEMENTARY AND SECONDARY EDUCATION

## 092101 SECONDARY EDUCATION

	AMOUNT TO BE SPENT DURIN YEAR 2022-2023	G THE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME POS	IBER NON	G TOTAL
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AN 0921 SECONDARY EDUCATION AFFAIRS AN 092101 SECONDARY EDUCATION		Rs
NR6097 G.G.H.S.S SHAIDU Nowshera		
(01-2022) Creation of 2 No of post for GGHSS Shaidu Nowshe	era	
A01 TOTAL EMPLOYEES RELATED EXPENSES.	1,800,000	1,800,000
A011 TOTAL PAY2		700,000
A011-1 TOTAL PAY OF OFFICER2	700,000	700,000
A01101 Basic Pay Of Officer2	700,000	700,000
S144 Subject Specialist (BPS-17) 2	700,000	700,000
A012 TOTAL ALLOWANCES	1,100,000	1,100,000
A012-1 REGULAR ALLOWANCES	1,100,000	1,100,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0124N Disparity Reduction Allowance 2022- 15%	250,000 150,000 50,000 100,000 100,000 150,000 150,000 150,000	250,000 150,000 50,000 100,000 150,000 150,000 150,000
Creation of 2 No of post for GGHSS Shaidu Nowshera	1,800,000	1,800,000
G.G.H.S.S SHAIDU Nowshera	1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2022-2023

## 443 PR21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PW6674 Service Delivery Centre (SDCs) Peshawar		1,862,000	1,862,000
(01-2022) Creation of 2 post service devlivery center peshawar		1,862,000	1,862,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,862,000	1,862,000

Head of Department:-

**FUNCTIONAL** 

Total

011205

**SUMMARY** 

TAX MANAGEMENT (CUST (Voted)

Charged:

•	mai geu.	
	Voted:	1,862,000
Gran	d Total:	1,862,000
AMOUNT TO BI	E SPENT DURING T	THE
YE	AR 2022-2023	
NON		
RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
	1,862,000	1,862,000

1,862,000

1,862,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

1,862,000

1,862,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 1.862,000 1.862,000 A011 670,000 TOTAL PAY 670,000 A011-1 TOTAL PAY OF OFFICERS 670,000 670,000 A01101 Basic Pay Of Officer 670,000 670,000 A012 1,192,000 1,192,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 1.192.000 1.192.000 A01202 House Rent Allowance 250,000 250,000 A01203 Conveyance Allowance 128,000 128,000 A01217 Medical Allowance 108,000 108,000 A0122M Adhoc Releif Allowance 2016 70,000 70,000 A0122Y Ad-hoc Relief Allowance 2017 70,000 70,000 A0123G Ad-hoc Relief Allowance-2018 70,000 70,000 A0123P Ad-hoc Relief Allowance 2019 70,000 70,000 A0124F Adhoc Relief Allowance-2021 70,000 70,000 A0124H Special Allowance-2021 252,000 252,000 A0124N Disparity Reduction Allowance 104,000 104,000 2022- 15%

**NET TOTAL** 

# 446 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	2	670,000
TOTAL:	2	670,000

## 011205 TAX MANAGEMENT (CUST

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE 0112 FINANCIAL AND FISCAL AF 011205 TAX MANAGEMENT (CUST	,	Rs CIAL	Rs	Rs
PW6674 Service Delivery Centre (SDCs) Peshaw	ar			
(01-2022) Creation of 2 post service devlivery cer peshawar	nter			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,862,000	1,862,000
A011 TOTAL PAY	2		670,000	670,000
A011-1 TOTAL PAY OF OFFICER	2		670,000	670,000
A01101 Basic Pay Of Officer	2		670,000	670,000
T017 Tehsildar (BPS-16)	2		670,000	670,000
A012 TOTAL ALLOWANCES			1,192,000	1,192,000
A012-1 REGULAR ALLOWANCES			1,192,000	1,192,000
A01202 House Rent Allowance			250,000	250,000
A01203 Conveyance Allowance			128,000	128,000
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Releif Allowance 2016			70,000	70,000
A0122Y Ad-hoc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018			70,000	70,000
A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019			70,000 70,000	70,000 70,000
A0123F Ad-noc Relief Allowance 2019 A0124F Adhoc Relief Allowance-2021			70,000	70,000
A0124H Special Allowance-2021			252,000	252,000
A0124N Disparity Reduction Allowance 2022- 15%			104,000	104,000
Creation of 2 post service devlivery center peshawar			1,862,000	1,862,000
Service Delivery Centre (SDCs) Peshawar			1,862,000	1,862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1862000 /-(Recurring) will be required for the purpose during 2022-2023

## 448 SH21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING RECURR		NG TOTAL
	Rs	Rs	Rs
SH6170 Service Delivery Centre (SDCs) Shangla		931,000	931,000
(01-2022) Creation of 1 post service devlivery center Shangla		931,000	931,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		931,000	931,000

**Charged:** Voted: 931,000 931,000 **Grand Total:** Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 011205 TAX MANAGEMENT (CUST (Voted) 931,000 931,000

931,000

931,000

Total

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

931,000

931,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 931,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 931.000 A011 335,000 TOTAL PAY 335,000 A011-1 TOTAL PAY OF OFFICERS 335,000 335,000 A01101 Basic Pay Of Officer 335,000 335,000 A012 <u>596,000</u> 596,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 596.000 596,000 A01202 House Rent Allowance 125,000 125,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

## 451 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
TOTAL:	1	335,000

## 011205 TAX MANAGEMENT (CUST

				E SPENT DURING TI R 2022-2023	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS C SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI TAX MANAGEMENT (CUST		Rs CIAL	Rs	Rs
SH6170	Service Delivery Centre (SDCs) Shangla				
(01-2022)	Creation of 1 post service devlivery center Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			931,000	931,000
A011	TOTAL PAY	1		335,000	335,000
A011-1	TOTAL PAY OF OFFICER	1		335,000	335,000
A01101	Basic Pay Of Officer	1		335,000	335,000
T017	Tehsildar (BPS-16)	1		335,000	335,000
A012	TOTAL ALLOWANCES			596,000	596,000
A012-1	REGULAR ALLOWANCES			596,000	596,000
A01202 A01203	House Rent Allowance Conveyance Allowance			125,000 64,000	125,000 64,000
A01217 A0122M	Medical Allowance Adhoc Releif Allowance 2016			54,000 35,000	54,000 35,000
	Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P A0124F	Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance-2021			35,000 35,000	35,000 35,000
A0124H				126,000	126,000
	Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation o	f 1 post service devlivery center			931,000	931,000
Service De	livery Centre (SDCs) Shangla			931,000	931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

# 453 SW21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SW6348 Deputy Commissioner Swat		931,000	931,000
(01-2022) Creation of 1 post in Commissioner Office swat		931,000	931,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		931,000	931,000

Charged: **Voted:** 931,000 931,000 **Grand Total:** Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 011205 INCOME TAX (Voted) 931,000 931,000 Total 931,000 931,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

931,000

931,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 931,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 931.000 A011 335,000 TOTAL PAY 335,000 A011-1 TOTAL PAY OF OFFICERS 335,000 335,000 A01101 Basic Pay Of Officer 335,000 335,000 A012 <u>596,000</u> 596,000 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES 596.000 596,000 A01202 House Rent Allowance 125,000 125,000 A01203 Conveyance Allowance 64,000 64,000 A01217 Medical Allowance 54,000 54,000 A0122M Adhoc Releif Allowance 2016 35,000 35,000 A0122Y Ad-hoc Relief Allowance 2017 35,000 35,000 A0123G Ad-hoc Relief Allowance-2018 35,000 35,000 A0123P Ad-hoc Relief Allowance 2019 35,000 35,000 A0124F Adhoc Relief Allowance-2021 35,000 35,000 A0124H Special Allowance-2021 126,000 126,000 A0124N Disparity Reduction Allowance 52,000 52,000 2022- 15%

**NET TOTAL** 

# 456 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
TOTAL:	1	335,000

#### 011205 INCOME TAX

			E SPENT DURING TH R 2022-2023	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE		Rs	Rs	Rs
011 EXECUTIVE & LEGISLATIVE 0112 FINANCIAL AND FISCAL AFT 011205 INCOME TAX		CIAL		
SW6348 Deputy Commissioner Swat				
(01-2022) Creation of 1 post in Commissioner Of	fice swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			931,000	931,000
A011 TOTAL PAY	1		335,000	335,000
A011-1 TOTAL PAY OF OFFICER	1		335,000	335,000
A01101 Basic Pay Of Officer	1		335,000	335,000
T017 Tehsildar (BPS-16)	1		335,000	335,000
A012 TOTAL ALLOWANCES			596,000	596,000
A012-1 REGULAR ALLOWANCES			596,000	596,000
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000 35,000
A01221 Ad-noc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018			35,000 35,000	35,000 35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of 1 post in Commissioner Office swat			931,000	931,000
Deputy Commissioner Swat			931,000	931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

#### 458 TG21C09 (6) REVENUE & ESTATE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
TG6036 Deputy Commissioner Tor Ghar		4,804,000	4,804,000	
(01-2022) Creation of 06 Posts in the Office of DC Torghar		4,804,000	4,804,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		4,804,000	4,804,000	

**Charged: Voted:** 4,804,000 **Grand Total:** 4,804,000 Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 011105 DISTRICT ADMINISTRATION (Voted) 4,804,000 4,804,000 Total 4,804,000 4,804,000

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON

		RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,804,000	4,804,000
A011	TOTAL PAY		904,000	904,000
A011-1	TOTAL PAY OF OFFICERS		300,000	300,000
A01101	Basic Pay Of Officer		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		604,000	604,000
A01151	Basic Pay Other Staff		604,000	604,000
A012	TOTAL ALLOWANCES		3,900,000	3,900,000
A012-1	TOTAL REGULAR ALLOWANCES		3,900,000	3,900,000
A01202	House Rent Allowance		500,000	500,000
A01203	Conveyance Allowance		400,000	400,000
A0120D	Integrated Allowance		500,000	500,000
A01217	Medical Allowance		500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017		500,000	500,000
A0123G	Ad-hoc Relief Allowance-2018		500,000	500,000
A0123P	Ad-hoc Relief Allowance 2019		500,000	500,000
A0124F	Adhoc Relief Allowance-2021		500,000	500,000
NET TO	OTAL .		4,804,000	4,804,000

461 REVENUE & ESTATE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	3	420,000
14	1	184,000
16	2	300,000
TOTAL:	6	904,000

#### 011105 DISTRICT ADMINISTRATION

		E SPENT DURING TI R 2022-2023	HE			
CLASSI	IONAL-CUM OBJECT FICATION & PARTICUI E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0111 011105	GENERAL PUBLIC SE EXECUTIVE & LEGISI EXECUTIVE AND LEG DISTRICT ADMINISTR	LATIVE ( SISLATIV		Rs CIAL	Rs	Rs
TG6036	Deputy Commissioner Tor Gh	ar				
(01-2022)	Creation of 06 Posts in the O	ffice of DC	Torghar			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕD			4,804,000	4,804,000
A011	TOTAL PAY		6		904,000	904,000
A011-1	TOTAL PAY OF OFFICER		2		300,000	300,000
A01101	Basic Pay Of Officer		2		300,000	300,000
A057	Assistant	(BPS-16)	2		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		4		604,000	604,000
A01151	Basic Pay Other Staff		4		604,000	604,000
S035	Senior Clerk	(BPS-14)	1		184,000	184,000
C057	Chowkidar	(BPS-03)	2		300,000	300,000
M010	Mali	(BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES				3,900,000	3,900,000
A012-1	REGULAR ALLOWANCES				3,900,000	3,900,000
A01202 A01203 A0120D A01217 A0122Y A0123G A0123P A0124F	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance	-2018 2019			500,000 400,000 500,000 500,000 500,000 500,000 500,000	500,000 400,000 500,000 500,000 500,000 500,000 500,000

#### 011105 DISTRICT ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 011 **EXECUTIVE AND LEGISLATIVE ORGANS** 0111 DISTRICT ADMINISTRATION 011105 TG6036 **Deputy Commissioner Tor Ghar** (01-2022)Creation of 06 Posts in the Office of DC Torghar 4,804,000 4,804,000 Creation of 06 Posts in the Office of DC Torghar 4,804,000 4,804,000 **Deputy Commissioner Tor Ghar**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4804000 /-(Recurring) will be required for the purpose during 2022-2023

#### 464 BU21116 (061) ELEMENTARY AND SECONDARY EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
BU6543 Govt. Higher Sceondary School Ghazi Kalay Bannu		9,452,000	9,452,000	
(01-2022) Upgradation of GHS Ghazi Killi to GHSS Ghazi Killi Bannu		9,452,000	9,452,000	
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		9,452,000	9,452,000	

Total

Charged:

9,452,000

9,452,000

		Voted:	9,452,000	
	Grand Total:		9,452,000	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023			
	NON RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
092101 SECONDARY EDUCATION (Voted)		9,452,000	9,452,000	

# AMOUNT TO BE SPENT DURING THE YEAR 2022-2023

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 9,452,000 9,452,000 A011 6.232.000 TOTAL PAY 6.232,000 A011-1 TOTAL PAY OF OFFICERS 5.504.000 5.504.000 A01101 Basic Pay Of Officer 5,504,000 5,504,000 A011-2 728,000 728,000 TOTAL PAY OF OTHER STAFF Basic Pay Other Staff 728,000 728,000 A01151 A012 TOTAL ALLOWANCES 3,220,000 3.220.000 3.220.000 3.220.000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 200,000 200,000 A01203 Conveyance Allowance 300,000 300,000 100,000 100,000 A01207 Washing Allowance A01208 Dress Allowance 100,000 100,000 A0120D Integrated Allowance 50,000 50,000 A01217 Medical Allowance 250,000 250,000 A0122M Adhoc Releif Allowance 2016 400,000 400,000 A0122Y Ad-hoc Relief Allowance 2017 450,000 450,000 A0123G Ad-hoc Relief Allowance-2018 300,000 300,000 A0123P Ad-hoc Relief Allowance 2019 400,000 400,000 A0124F Adhoc Relief Allowance-2021 500,000 500,000 A0124L Weather Allowance 20,000 20,000 A0124N Disparity Reduction Allowance 150,000 150,000

2022- 15%

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAI
		Rs	Rs	Rs
SUMM	ARY			
OBJECT				
NET TOTAL			9.452.000	9,452,000

468
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
03	3	363,000
07	1	132,000
14	1	233,000
17	11	4,843,000
18	1	661,000
TOTAL:	17	6,232,000

#### 092101 SECONDARY EDUCATION

					E SPENT DURING TI R 2022-2023	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU E SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	TION AFI	FAIRS AND SER			
BU6543	Govt.Higher Sceondary Scho	ool Ghazi Kal	ay Bannu			
(01-2022)	Upgradation of GHS Ghazi Bannu	Killi to GHS	S Ghazi Killi			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			9,452,000	9,452,000
A011	TOTAL PAY		17		6,232,000	6,232,000
A011-1	TOTAL PAY OF OFFICER	1	12		5,504,000	5,504,000
A01101	Basic Pay Of Officer		12		5,504,000	5,504,000
P070	Principal	(BPS-18)	1		661,000	661,000
I086	Instructor Physical Education	(BPS-17)	1		443,000	443,000
S579	Secondary School Teacher	(BPS-17)	10		4,400,000	4,400,000
A011-2	TOTAL PAY OF OTHER STAFF		5		728,000	728,000
A01151	Basic Pay Other Staff		5		728,000	728,000
S035	Senior Clerk	(BPS-14)	1		233,000	233,000
L001	Laboratory Assistant	(BPS-07)	1		132,000	132,000
C057	Chowkidar	(BPS-03)	1		121,000	121,000
L002	Laboratory Attendant	(BPS-03)	1		121,000	121,000
N005	Naib Qasid	(BPS-03)	1		121,000	121,000
A012	TOTAL ALLOWANCES				3,220,000	3,220,000
A012-1	REGULAR ALLOWANCES				3,220,000	3,220,000
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance				200,000 300,000 100,000	200,000 300,000 100,000

#### 092101 SECONDARY EDUCATION

Govt. Higher Sceondary School Ghazi Kalay Bannu

AMOUNT TO BE SPENT DURING THE YEAR 2022-2023 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs  $\mathbf{R}\mathbf{s}$ Rs **09 EDUCATION AFFAIRS AND SERVICES** 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION 092101 BU6543 Govt. Higher Sceondary School Ghazi Kalay Bannu Upgradation of GHS Ghazi Killi to GHSS Ghazi Killi (01-2022)Bannu A01208 Dress Allowance 100,000 100,000 A0120D Integrated Allowance 50,000 50,000 Medical Allowance A01217 250,000 250,000 A0122M Adhoc Releif Allowance 2016 400,000 400,000 A0122Y Ad-hoc Relief Allowance 2017 450,000 450,000 A0123G Ad-hoc Relief Allowance-2018 300,000 300,000 A0123P Ad-hoc Relief Allowance 2019 400,000 400,000 Adhoc Relief Allowance-2021 A0124F 500,000 500,000 A0124L Weather Allowance 20,000 20,000 A0124N Disparity Reduction Allowance 150,000 150,000 2022- 15% Upgradation of GHS Ghazi Killi to GHSS Ghazi Killi 9,452,000 9,452,000 Bannu

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9452000 /-(Recurring) will be required for the purpose during 2022-2023

9,452,000

9,452,000

### For more information and feedback:

## FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa