



# **KHUDDAAR**

## **KHYBER PAKHTUNKHWA**

# **SCHEDULE OF NEW EXPENDITURE (FRESH)**

**2022-23**

**Vol-IV (Part A)**

**Provincial & District**



**FINANCE DEPARTMENT**

**Government of Khyber Pakhtunkhwa**

**SCHEDULE OF  
NEW EXPENDITURE  
FOR 2022 - 23  
CURRENT**

**VOL-IV PART-A (FRESH)  
(PROVINCIAL & DISTRICT)**

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

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## DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	8	4	-	12
2	INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
3	REVENUE & ESTATE	24	-	-	3	3	-	-	6	1	6	-	19	1	1	1	-	65
4	HOME	17	-	-	4	1	6	-	3	-	-	-	18	3	2	1	-	55
5	POLICE	9	-	565	-	67	67	-	19	-	8	-	8	2	1	-	-	746
6	ADMINISTRATION OF JUSTICE	36	-	18	18	-	-	-	21	-	40	-	33	-	-	19	-	185
7	ELEMENTARY AND SECONDARY EDUCATION	3	-	-	-	1	-	-	-	-	1	4	-	13	1	-	1	24
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	22	-	-	1	7	-	-	2	1	3	-	2	39	10	2	-	89
9	HEALTH	14	12	-	2	12	2	-	6	41	-	-	30	35	16	7	-	177
10	COMMUNICATION AND WORKS	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
11	PUBLIC HEALTH ENGINEERING	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
12	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
13	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
14	ENVIRONMENT AND FORESTRY	300	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	304
15	FORESTRY (WILDLIFE)	8	-	-	1	2	2	-	1	-	-	-	-	-	-	1	-	15
16	INDUSTRIES	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	86	-	-	-	-	-	-	-	-	-	-	1	3	-	1	-	91
18	LABOUR	-	-	-	-	-	-	-	5	-	-	-	2	-	-	-	-	7

## DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
19	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2
20	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	-	-	-	1	1	-	-	-	1	-	-	-	-	17
21	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
22	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
23	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	-	7	21	-	25	10	-	-	-	104
<b>TOTAL</b>		<b>590</b>	<b>13</b>	<b>583</b>	<b>39</b>	<b>103</b>	<b>77</b>	<b>1</b>	<b>64</b>	<b>50</b>	<b>79</b>	<b>4</b>	<b>139</b>	<b>111</b>	<b>47</b>	<b>36</b>	<b>4</b>	<b>1,940</b>



**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE (PROVINCIAL)  
SNE FRESH 2022-23**

S.NO.	DEPARTMENT	PROVINCIAL	
		POSTS	BUDGET ESTIMATES
1	PLANNING & DEVELOPMENT	12	23,708,000
2	INFORMATION TECHNOLOGY	1	1,560,000
3	REVENUE & ESTATE	9	5,958,000
4	HOME	55	25,750,000
5	POLICE	746	280,771,000
6	ADMINISTRATION OF JUSTICE	185	168,821,000
7	ELEMENTARY AND SECONDARY EDUCATION	1	2,414,000
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	89	73,279,000
9	HEALTH	177	112,557,000
10	COMMUNICATION AND WORKS	2	890,000
11	PUBLIC HEALTH ENGINEERING	34	11,787,000
12	LOCAL GOVERNMENT	1	1,570,000
13	AGRICULTURE	2	3,661,000
14	ENVIRONMENT AND FORESTRY	304	84,602,000
15	FORESTRY (WILDLIFE)	15	5,813,000
16	INDUSTRIES	2	2,130,000
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	91	38,192,000
18	LABOUR	7	3,519,000
19	INFORMATION & PUBLIC RELATIONS	2	5,983,000
20	SOCIAL WELFARE, SPECIAL EDUCATION	1	1,700,000
21	SPORTS, CULTURE, TOURISM & MUSEUMS	2	2,782,000
20	ENERGY AND POWER	3	2,549,000
21	TRANSPORT & MASS TRANSIT	104	54,650,000
<b>TOTAL</b>		<b>1,845</b>	<b>914,646,000</b>



## DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
21	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
20	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
21	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	-	7	21	25	10	-	-	-	104
<b>TOTAL</b>		<b>553</b>	<b>13</b>	<b>583</b>	<b>37</b>	<b>99</b>	<b>77</b>	<b>1</b>	<b>57</b>	<b>49</b>	<b>73</b>	<b>119</b>	<b>98</b>	<b>46</b>	<b>36</b>	<b>4</b>	<b>1,845</b>

**GENERAL ABSTRACT OF BUDGET ESTIMATES**  
**CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS)**  
**SNE FRESH 2022-23**

District Name	Department	Posts 2022-23	Budget Estimates 2022-23
<b>ABBOTTABAD</b>	REVENUE & ESTATE DEPARTMENT	1	931,000
<b>Total</b>		<b>1</b>	<b>931,000</b>
<b>BANNU</b>	ELEMENTARY AND SECONDARY EDUCATION	17	9,452,000
	REVENUE & ESTATE DEPARTMENT	1	931,000
<b>Total</b>		<b>18</b>	<b>10,383,000</b>
<b>BATTAGRAM</b>	REVENUE & ESTATE DEPARTMENT	5	2,815,000
<b>Total</b>		<b>5</b>	<b>2,815,000</b>
<b>BUNER</b>	REVENUE & ESTATE DEPARTMENT	1	596,000
<b>Total</b>		<b>1</b>	<b>596,000</b>
<b>CHITRAL</b>	REVENUE & ESTATE DEPARTMENT	16	5,383,000
<b>Total</b>		<b>16</b>	<b>5,383,000</b>
<b>CHITRAL UPPER</b>	REVENUE & ESTATE DEPARTMENT	14	5,009,000
	SOCIAL WELFARE, SPECIAL EDUCATION	7	3,050,000
<b>Total</b>		<b>21</b>	<b>8,059,000</b>
<b>D.I.KHAN</b>	REVENUE & ESTATE DEPARTMENT	1	931,000
<b>Total</b>		<b>1</b>	<b>931,000</b>
<b>DIR UPPER</b>	ELEMENTARY AND SECONDARY EDUCATION	4	2,700,000
<b>Total</b>		<b>4</b>	<b>2,700,000</b>
<b>HARIPUR</b>	REVENUE & ESTATE DEPARTMENT	1	870,000
<b>Total</b>		<b>1</b>	<b>870,000</b>
<b>KARAK</b>	REVENUE & ESTATE DEPARTMENT	1	931,000
	SOCIAL WELFARE, SPECIAL EDUCATION	9	4,750,000
<b>Total</b>		<b>10</b>	<b>5,681,000</b>
<b>KOHAT</b>	REVENUE & ESTATE DEPARTMENT	1	931,000
<b>Total</b>		<b>1</b>	<b>931,000</b>
<b>MANSEHRA</b>	REVENUE & ESTATE DEPARTMENT	1	931,000
<b>Total</b>		<b>1</b>	<b>931,000</b>
<b>MARDAN</b>	REVENUE & ESTATE DEPARTMENT	2	1,266,000
<b>Total</b>		<b>2</b>	<b>1,266,000</b>

**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS)  
SNE FRESH 2022-23**

District Name	Department	Posts 2022-23	Budget Estimates 2022-23
<b>NOWSHERA</b>	ELEMENTARY AND SECONDARY EDUCATION	2	1,800,000
	REVENUE & ESTATE DEPARTMENT	1	931,000
<b>Total</b>		<b>3</b>	<b>2,731,000</b>
<b>PESHAWAR</b>	REVENUE & ESTATE DEPARTMENT	2	1,862,000
<b>Total</b>		<b>2</b>	<b>1,862,000</b>
<b>SHANGLA</b>	REVENUE & ESTATE DEPARTMENT	1	931,000
<b>Total</b>		<b>1</b>	<b>931,000</b>
<b>SWAT</b>	REVENUE & ESTATE DEPARTMENT	1	931,000
<b>Total</b>		<b>1</b>	<b>931,000</b>
<b>TOR GHAR</b>	REVENUE & ESTATE DEPARTMENT	6	4,804,000
<b>Total</b>		<b>6</b>	<b>4,804,000</b>
<b>GRAND TOTAL</b>		<b>95</b>	<b>52,736,000</b>

**DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (DISTRICT)**

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	REVENUE & ESTATE DEPARTMENT	20	2	3	6	1	5	-	19	-	-	56
2	ELEMENTARY AND SECONDARY EDUCATION	3	-	1	-	-	1	4	-	13	1	23
3	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	1	-	-	-	1	-	-	16
<b>TOTAL</b>		<b>37</b>	<b>2</b>	<b>4</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>20</b>	<b>13</b>	<b>1</b>	<b>95</b>

**1**  
**NC21006 (004)**  
**PLANNING & DEVELOPMENT DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4058</b>	<b>Planning &amp; Development Department (Secretariat Level)</b>		<u>23,708,000</u>	<u>23,708,000</u>
(01-2022)	Creation of 12 Posts in Planning & Development Department		23,708,000	23,708,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>23,708,000</b>	<b>23,708,000</b>

2  
**PLANNING & DEVELOPMENT DEPARTMENT**

Charged:  
Voted: 23,708,000  
Grand Total: **23,708,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

015201 PLANNING (Voted)

23,708,000

23,708,000

**Total**

**23,708,000**

**23,708,000**



3  
**PLANNING & DEVELOPMENT DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs                                      Rs                                      Rs**

**SUMMARY**

**OBJECT**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>23,708,000</u></b>	<b><u>23,708,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>6,523,000</u></b>	<b><u>6,523,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>6,523,000</u></b>	<b><u>6,523,000</u></b>
A01101	Basic Pay Of Officer	6,523,000	6,523,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>17,185,000</u></b>	<b><u>17,185,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>17,185,000</u></b>	<b><u>17,185,000</u></b>
A01202	House Rent Allowance	2,780,000	2,780,000
A01203	Conveyance Allowance	1,500,000	1,500,000
A01217	Medical Allowance	265,000	265,000
A0122M	Adhoc Relief Allowance 2016	540,000	540,000
A0122Y	Ad-hoc Relief Allowance 2017	650,000	650,000
A0123G	Ad-hoc Relief Allowance-2018	650,000	650,000
A0123P	Ad-hoc Relief Allowance 2019	300,000	300,000
A0123U	Planning Performance Allowance	7,900,000	7,900,000
A0123V	Secretariat Performance Allowance	1,950,000	1,950,000
A0124F	Adhoc Relief Allowance-2021	650,000	650,000
<b>NET TOTAL</b>		<b>23,708,000</b>	<b>23,708,000</b>

**PLANNING & DEVELOPMENT DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
18	8	3,681,000
19	4	2,842,000
<b>TOTAL:</b>	<b>12</b>	<b>6,523,000</b>

5  
**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0152</b>	<b>PLANNING SERVICES</b>				
<b>015201</b>	<b>PLANNING</b>				
<b>PR4058</b>	<b>Planning &amp; Development Department (Secretariat Level)</b>				
<b>(01-2022)</b>	<b>Creation of 12 Posts in Planning &amp; Development Department</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,708,000</u></b>	<b><u>23,708,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>12</u></b>		<b><u>6,523,000</u></b>	<b><u>6,523,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>12</u></b>		<b><u>6,523,000</u></b>	<b><u>6,523,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>12</u></b>		<b><u>6,523,000</u></b>	<b><u>6,523,000</u></b>
<b>C046</b>	<b>Chief Of Section (BPS-19)</b>	<b>4</b>		<b>2,842,000</b>	<b>2,842,000</b>
<b>A158</b>	<b>Assistant Chief (BPS-18)</b>	<b>8</b>		<b>3,681,000</b>	<b>3,681,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,185,000</u></b>	<b><u>17,185,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>17,185,000</u></b>	<b><u>17,185,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>			<b>2,780,000</b>	<b>2,780,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>			<b>1,500,000</b>	<b>1,500,000</b>
<b>A01217</b>	<b>Medical Allowance</b>			<b>265,000</b>	<b>265,000</b>
<b>A0122M</b>	<b>Adhoc Releif Allowance 2016</b>			<b>540,000</b>	<b>540,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>			<b>650,000</b>	<b>650,000</b>
<b>A0123G</b>	<b>Ad-hoc Relief Allowance-2018</b>			<b>650,000</b>	<b>650,000</b>
<b>A0123P</b>	<b>Ad-hoc Relief Allowance 2019</b>			<b>300,000</b>	<b>300,000</b>
<b>A0123U</b>	<b>Planning Performance Allowance</b>			<b>7,900,000</b>	<b>7,900,000</b>
<b>A0123V</b>	<b>Secretariat Performance Allowance</b>			<b>1,950,000</b>	<b>1,950,000</b>
<b>A0124F</b>	<b>Adhoc Relief Allowance-2021</b>			<b>650,000</b>	<b>650,000</b>

**6**  
**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
PR4058 Planning & Development Department (Secretariat Level)				
(01-2022) Creation of 12 Posts in Planning & Development Department				
Creation of 12 Posts in Planning & Development Department			<b>23,708,000</b>	<b>23,708,000</b>
Planning & Development Department (Secretariat Level)			<b>23,708,000</b>	<b>23,708,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23708000 /-(Recurring) will be required for the purpose during 2022-2023

7  
NC21048 (005)  
INFORMATION TECHNOLOGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4528	Science and Technology Directorate	<u>1,560,000</u>	<u>1,560,000</u>	
(01-2022)	Creation of 1 No Post of Deputy Director Networks at the O/O Directorate General of Science & Technology Khyber Pakhtunkhwa.		1,560,000	1,560,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>1,560,000</b>	<b>1,560,000</b>

**8**  
**INFORMATION TECHNOLOGY DEPARTMENT**

Charged:  
Voted: 1,560,000  
Grand Total: 1,560,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

015405	CENTRALIZED DATA PROCESSING SERVICES (Voted)	1,560,000	1,560,000
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**Total**

**1,560,000**

**1,560,000**

**INFORMATION TECHNOLOGY DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u>1,560,000</u>		<u>1,560,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>500,000</u>		<u>500,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>500,000</u>		<u>500,000</u>
A01101	Basic Pay Of Officer		500,000	500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u>1,060,000</u>		<u>1,060,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u>1,060,000</u>		<u>1,060,000</u>
A01202	House Rent Allowance		200,000	200,000
A01217	Medical Allowance		120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017		60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018		60,000	60,000
A0123P	Ad-hoc Relief Allowance 2019		60,000	60,000
A0124F	Adhoc Relief Allowance-2021		60,000	60,000
A0124G	IT Professional Allowance		500,000	500,000
<b>NET TOTAL</b>			<b>1,560,000</b>	<b>1,560,000</b>

**10**  
**INFORMATION TECHNOLOGY DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
18	1	500,000
<b>TOTAL:</b>	<b>1</b>	<b>500,000</b>



**11**  
**INFORMATION TECHNOLOGY DEPARTMENT**

**015405 CENTRALIZED DATA PROCESSING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0154 OTHER GENERAL SERVICES</b>				
<b>015405 CENTRALIZED DATA PROCESSING SERVICES</b>				
PR4528 Science and Technology Directorate				
(01-2022) Creation of 1 No Post of Deputy Director Networks at the O/O Directorate General of Science & Technology Khyber Pakhtunkhwa.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
D860 Deputy Director (BPS-18) Networks	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>1,060,000</u>	<u>1,060,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,060,000</u>	<u>1,060,000</u>
A01202 House Rent Allowance			200,000	200,000
A01217 Medical Allowance			120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017			60,000	60,000
A0123G Ad-hoc Relief Allowance-2018			60,000	60,000
A0123P Ad-hoc Relief Allowance 2019			60,000	60,000
A0124F Adhoc Relief Allowance-2021			60,000	60,000
A0124G IT Professional Allowance			500,000	500,000
Creation of 1 No Post of Deputy Director Networks at the O/O Directorate General of Science & Technology Khyber Pakhtunkhwa.			<b>1,560,000</b>	<b>1,560,000</b>
Science and Technology Directorate			<b>1,560,000</b>	<b>1,560,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2022-2023

**12**  
**NC21011 (008)**  
**HOME DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4026</b>	<b>Secretary Home &amp; Tribal Affairs Department</b>		<u>4,450,000</u>	<u>4,450,000</u>
(01-2022)	Creation of 3 Nos of posts in the office of Secretary Home		4,450,000	4,450,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>4,450,000</b>	<b>4,450,000</b>

**13**  
**HOME DEPARTMENT**

<b>Charged:</b>	
<b>Voted:</b>	<u>4,450,000</u>
<b>Grand Total:</b>	<b>4,450,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY**

**FUNCTIONAL**

036101	SECRETARIAT (Voted)		4,450,000	4,450,000
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**Total**

**4,450,000**

**4,450,000**

**14**  
**HOME DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs    Rs    Rs**

**SUMMARY**

**OBJECT**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>4,450,000</u></b>	<b><u>4,450,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2,686,000</u></b>	<b><u>2,686,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>2,686,000</u></b>	<b><u>2,686,000</u></b>
A01101	Basic Pay Of Officer	2,686,000	2,686,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>1,764,000</u></b>	<b><u>1,764,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>1,764,000</u></b>	<b><u>1,764,000</u></b>
A01202	House Rent Allowance	362,000	362,000
A01203	Conveyance Allowance	53,000	53,000
A01217	Medical Allowance	54,000	54,000
A0122M	Adhoc Releif Allowance 2016	259,000	259,000
A0122Y	Ad-hoc Relief Allowance 2017	259,000	259,000
A0123G	Ad-hoc Relief Allowance-2018	259,000	259,000
A0123P	Ad-hoc Relief Allowance 2019	259,000	259,000
A0124N	Disparity Reduction Allowance 2022- 15%	259,000	259,000
<b>NET TOTAL</b>		<b>4,450,000</b>	<b>4,450,000</b>

**15**  
**HOME DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
18	2	1,609,000
19	1	1,077,000
<b>TOTAL:</b>	<b>3</b>	<b>2,686,000</b>

**16**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361</b>	<b>ADMINISTRATION</b>				
<b>036101</b>	<b>SECRETARIAT</b>				
<b>PR4026</b>	<b>Secretary Home &amp; Tribal Affairs Department</b>				
<b>(01-2022)</b>	<b>Creation of 3 Nos of posts in the office of Secretary Home</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>4,450,000</b></u>	<u><b>4,450,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>	<u><b>2,686,000</b></u>	<u><b>2,686,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>3</b></u>	<u><b>2,686,000</b></u>	<u><b>2,686,000</b></u>	
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>3</b></u>	<u><b>2,686,000</b></u>	<u><b>2,686,000</b></u>	
<b>D400</b>	<b>Deputy Chief (BPS-19) Planning Officer</b>	<b>1</b>	<b>1,077,000</b>	<b>1,077,000</b>	
<b>S058</b>	<b>Senior Planning (BPS-18) Officer</b>	<b>2</b>	<b>1,609,000</b>	<b>1,609,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,764,000</b></u>	<u><b>1,764,000</b></u>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>1,764,000</b></u>	<u><b>1,764,000</b></u>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>362,000</b>	<b>362,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>53,000</b>	<b>53,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>54,000</b>	<b>54,000</b>	
<b>A0122M</b>	<b>Adhoc Releif Allowance 2016</b>		<b>259,000</b>	<b>259,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>259,000</b>	<b>259,000</b>	
<b>A0123G</b>	<b>Ad-hoc Relief Allowance-2018</b>		<b>259,000</b>	<b>259,000</b>	
<b>A0123P</b>	<b>Ad-hoc Relief Allowance 2019</b>		<b>259,000</b>	<b>259,000</b>	
<b>A0124N</b>	<b>Disparity Reduction Allowance 2022- 15%</b>		<b>259,000</b>	<b>259,000</b>	
	<b>Creation of 3 Nos of posts in the office of Secretary Home</b>		<u><b>4,450,000</b></u>	<u><b>4,450,000</b></u>	
	<b>Secretary Home &amp; Tribal Affairs Department</b>		<u><b>4,450,000</b></u>	<u><b>4,450,000</b></u>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4450000 /-(Recurring) will be required for the purpose during 2022-2023

**410**  
**KK21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KK6132</b>	<b>SOCIAL WELFARE DEPARTMENT KARAK</b>		<u>2,530,000</u>	<u>2,530,000</u>
(01-2022)	Creation of 05 Posts in SOCIAL WELFARE DEPARTMENT KARAK		2,530,000	2,530,000
<b>KK6946</b>	<b>Child Welfare Home Karak</b>		<u>2,220,000</u>	<u>2,220,000</u>
(01-2022)	Creation of Posts in Child Welfare Home Karak		2,220,000	2,220,000
<b>Total Schemes: 2 Total SNEs:2 GRAND TOTAL:</b>			<b>4,750,000</b>	<b>4,750,000</b>

**411**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

Charged:  
Voted: 4,750,000  
Grand Total: **4,750,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

108101	SOCIAL WELFARE MEASURES (Voted)	4,750,000	4,750,000
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**Total**

**4,750,000**

**4,750,000**



**412**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>4,750,000</b></u>		<u><b>4,750,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1,350,000</b></u>		<u><b>1,350,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1,350,000</b></u>		<u><b>1,350,000</b></u>
A01151	Basic Pay Other Staff		1,350,000	1,350,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>3,400,000</b></u>		<u><b>3,400,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>3,400,000</b></u>		<u><b>3,400,000</b></u>
A01202	House Rent Allowance		300,000	300,000
A01203	Conveyance Allowance		300,000	300,000
A01207	Washing Allowance		270,000	270,000
A01208	Dress Allowance		270,000	270,000
A0120D	Integrated Allowance		270,000	270,000
A01217	Medical Allowance		270,000	270,000
A0122M	Adhoc Relief Allowance 2016		250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	250,000
A0123P	Ad-hoc Relief Allowance 2019		250,000	250,000
A0124F	Adhoc Relief Allowance-2021		240,000	240,000
A0124H	Special Allowance-2021		240,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%		240,000	240,000
<b>NET TOTAL</b>			<b>4,750,000</b>	<b>4,750,000</b>

**413**  
**SOCIAL WELFARE & SPECIAL EDUCATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	9	1,350,000
<b>TOTAL:</b>	<b>9</b>	<b>1,350,000</b>

**414**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KK6132 SOCIAL WELFARE DEPARTMENT KARAK</b>				
<b>(01-2022) Creation of 05 Posts in SOCIAL WELFARE DEPARTMENT KARAK</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,530,000</u></b>	<b><u>2,530,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>750,000</u></b>	<b><u>750,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>		<b><u>750,000</u></b>	<b><u>750,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>5</u></b>		<b><u>750,000</u></b>	<b><u>750,000</u></b>
C057 Chowkidar (BPS-03)	1		150,000	150,000
C162 Chowkidar-Cum-Sweepe (BPS-03)	2		300,000	300,000
N005 Naib Qasid (BPS-03)	2		300,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>
A01202 House Rent Allowance			150,000	150,000
A01203 Conveyance Allowance			150,000	150,000
A01207 Washing Allowance			150,000	150,000
A01208 Dress Allowance			150,000	150,000
A0120D Integrated Allowance			150,000	150,000
A01217 Medical Allowance			150,000	150,000
A0122M Adhoc Releif Allowance 2016			130,000	130,000
A0122Y Ad-hoc Relief Allowance 2017			130,000	130,000
A0123G Ad-hoc Relief Allowance-2018			130,000	130,000
A0123P Ad-hoc Relief Allowance 2019			130,000	130,000
A0124F Adhoc Relief Allowance-2021			120,000	120,000
A0124H Special Allowance-2021			120,000	120,000
A0124N Disparity Reduction Allowance 2022- 15%			120,000	120,000

**415**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KK6132 SOCIAL WELFARE DEPARTMENT KARAK</b>				
<b>(01-2022) Creation of 05 Posts in SOCIAL WELFARE DEPARTMENT KARAK</b>				
<b>Creation of 05 Posts in SOCIAL WELFARE DEPARTMENT KARAK</b>			<b>2,530,000</b>	<b>2,530,000</b>
<b>SOCIAL WELFARE DEPARTMENT KARAK</b>			<b>2,530,000</b>	<b>2,530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2530000 /-(Recurring) will be required for the purpose during 2022-2023

**416**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KK6946 Child Welfare Home Karak</b>				
<b>(01-2022) Creation of Posts in Child Welfare Home Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,220,000</u></b>	<b><u>2,220,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>4</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A171 Aya (BPS-03)	2		300,000	300,000
C095 Cook (BPS-03)	1		150,000	150,000
C610 Cook Helper (BPS-03)	1		150,000	150,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,620,000</u></b>	<b><u>1,620,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,620,000</u></b>	<b><u>1,620,000</u></b>
A01202 House Rent Allowance			150,000	150,000
A01203 Conveyance Allowance			150,000	150,000
A01207 Washing Allowance			120,000	120,000
A01208 Dress Allowance			120,000	120,000
A0120D Integrated Allowance			120,000	120,000
A01217 Medical Allowance			120,000	120,000
A0122M Adhoc Relief Allowance 2016			120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000
A0123G Ad-hoc Relief Allowance-2018			120,000	120,000
A0123P Ad-hoc Relief Allowance 2019			120,000	120,000
A0124F Adhoc Relief Allowance-2021			120,000	120,000
A0124H Special Allowance-2021			120,000	120,000
A0124N Disparity Reduction Allowance 2022- 15%			120,000	120,000

**417**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KK6946 Child Welfare Home Karak</b>				
<b>(01-2022) Creation of Posts in Child Welfare Home Karak</b>				
<b>Creation of Posts in Child Welfare Home Karak</b>			<b>2,220,000</b>	<b>2,220,000</b>
<b>Child Welfare Home Karak</b>			<b>2,220,000</b>	<b>2,220,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2220000 /-(Recurring) will be required for the purpose during 2022-2023

**17**  
**NC21014 (010)**  
**POLICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>		<u>233,765,000</u>	<u>233,765,000</u>
(01-2022)	Creation of posts for Peshawar City Police		233,765,000	233,765,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>233,765,000</b>	<b>233,765,000</b>

**18  
POLICE**

Charged:	
Voted:	233,765,000
Grand Total:	<u>233,765,000</u>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
032102 PROVINCIAL POLICE (Voted)		233,765,000	233,765,000
<b>Total</b>		<b>233,765,000</b>	<b>233,765,000</b>



**19**  
**POLICE**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>233,765,000</u>	<u>233,765,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>80,023,000</u>	<u>80,023,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>1,959,000</u>	<u>1,959,000</u>
A01101	Basic Pay Of Officer		1,959,000	1,959,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>78,064,000</u>	<u>78,064,000</u>
A01151	Basic Pay Other Staff		78,064,000	78,064,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>153,742,000</u>	<u>153,742,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>153,742,000</u>	<u>153,742,000</u>
A01202	House Rent Allowance		29,679,000	29,679,000
A01203	Conveyance Allowance		14,594,000	14,594,000
A01207	Washing Allowance		7,560,000	7,560,000
A01208	Dress Allowance		7,560,000	7,560,000
A0120D	Integrated Allowance		4,536,000	4,536,000
A01217	Medical Allowance		11,340,000	11,340,000
A0122M	Adhoc Releif Allowance 2016		8,002,000	8,002,000
A0122Y	Ad-hoc Relief Allowance 2017		8,002,000	8,002,000
A0123G	Ad-hoc Relief Allowance-2018		8,002,000	8,002,000
A0123P	Ad-hoc Relief Allowance 2019		8,002,000	8,002,000
A0124F	Adhoc Relief Allowance-2021		8,002,000	8,002,000
A0124H	Special Allowance-2021		26,460,000	26,460,000
A0124N	Disparity Reduction Allowance 2022- 15%		12,003,000	12,003,000

**20**  
**POLICE**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING**

**RECURRING**

**TOTAL**

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**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**233,765,000**

**233,765,000**

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**21**  
**POLICE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	5	577,000
05	550	67,716,000
09	55	7,768,000
11	8	1,092,000
14	5	911,000
16	5	1,135,000
17	1	364,000
18	1	460,000
<b>TOTAL:</b>	<b>630</b>	<b>80,023,000</b>

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**22**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>				
<b>(01-2022)</b>	<b>Creation of posts for Peshawar City Police</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>233,765,000</u>	<u>233,765,000</u>	
<b>A011</b>	<b>TOTAL PAY</b>	<u>630</u>	<u>80,023,000</u>	<u>80,023,000</u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u>7</u>	<u>1,959,000</u>	<u>1,959,000</u>	
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u>7</u>	<u>1,959,000</u>	<u>1,959,000</u>	
S148	Superintendent Of Police (BPS-18)	1	460,000	460,000	
D055	Deputy Superintendent Of Police (BPS-17)	1	364,000	364,000	
A057	Assistant (BPS-16)	1	227,000	227,000	
I012	Inspector (BPS-16)	4	908,000	908,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>623</u>	<u>78,064,000</u>	<u>78,064,000</u>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<u>623</u>	<u>78,064,000</u>	<u>78,064,000</u>	
S035	Senior Clerk (BPS-14)	1	182,000	182,000	
S138	Sub Inspector (BPS-14)	4	729,000	729,000	
A149	Assistant Sub Inspector (BPS-11)	8	1,092,000	1,092,000	
H015	Head Constable (BPS-09)	55	7,768,000	7,768,000	
C088	Constable (BPS-05)	550	67,716,000	67,716,000	
N005	Naib Qasid (BPS-03)	5	577,000	577,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>153,742,000</u>	<u>153,742,000</u>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u>153,742,000</u>	<u>153,742,000</u>	

**23**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>				
<b>(01-2022) Creation of posts for Peshawar City Police</b>				
A01202 House Rent Allowance			29,679,000	29,679,000
A01203 Conveyance Allowance			14,594,000	14,594,000
A01207 Washing Allowance			7,560,000	7,560,000
A01208 Dress Allowance			7,560,000	7,560,000
A0120D Integrated Allowance			4,536,000	4,536,000
A01217 Medical Allowance			11,340,000	11,340,000
A0122M Adhoc Releif Allowance 2016			8,002,000	8,002,000
A0122Y Ad-hoc Relief Allowance 2017			8,002,000	8,002,000
A0123G Ad-hoc Relief Allowance-2018			8,002,000	8,002,000
A0123P Ad-hoc Relief Allowance 2019			8,002,000	8,002,000
A0124F Adhoc Relief Allowance-2021			8,002,000	8,002,000
A0124H Special Allowance-2021			26,460,000	26,460,000
A0124N Disparity Reduction Allowance 2022- 15%			12,003,000	12,003,000
<b>Creation of posts for Peshawar City Police</b>			<b>233,765,000</b>	<b>233,765,000</b>
<b>Peshawar City Police (Law &amp; Order)</b>			<b>233,765,000</b>	<b>233,765,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 233765000 /-(Recurring) will be required for the purpose during 2022-2023

24  
NC21015 (011)  
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BU4447</b>	<b>ADDL. ADVOCATE GENERAL BANNU</b>		<u>4,145,000</u>	<u>4,145,000</u>
(01-2022)	Creation of (3) No. of posts in the office of Advocate General, Bannu		4,145,000	4,145,000
<b>AD4001</b>	<b>Add: Advocate General Abbottabad</b>		<u>3,055,000</u>	<u>3,055,000</u>
(01-2022)	Creation of (2) No. of posts in the office of Advocate General, Abbottabad		3,055,000	3,055,000
<b>AD4020</b>	<b>Civil Courts ( Civil Judges) Abbotabad</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creation of Posts for Family Court, Abbottabad		7,873,000	7,873,000
<b>BD4009</b>	<b>Civil Courts ( Civil Judges) Bunair</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creation of post for Family Court		7,873,000	7,873,000
<b>BU4013</b>	<b>Civil Courts ( Civil Judges) Bannu</b>		<u>7,833,000</u>	<u>7,833,000</u>
(01-2022)	Creation of Posts for family Court		7,833,000	7,833,000
<b>CA4014</b>	<b>Civil Courts ( Civil Judges) Charsadda</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creation of 8 No. of Posts for Family court		7,873,000	7,873,000
<b>SW4475</b>	<b>Additional Advocate General Swat</b>		<u>5,535,000</u>	<u>5,535,000</u>
(01-2022)	Creation of (6) No. of posts in the office of Advocate General, Swat		5,535,000	5,535,000
<b>CL4002</b>	<b>Civil Courts ( Civil Judges) Chitral</b>		<u>7,873,000</u>	<u>7,873,000</u>

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NC21015 (011)  
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2022)	Creation of Posts for Family Court		7,873,000	7,873,000
<b>DI4030</b>	<b>Civil Courts ( Civil Judges) D.I.Khan</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creation of Posts for Family Court		7,873,000	7,873,000
<b>DI4001</b>	<b>Add: Advocate General D I Khan</b>		<u>2,970,000</u>	<u>2,970,000</u>
(01-2022)	Creation of (2) No. of posts in the office of Advocate General, D.I. Khan		2,970,000	2,970,000
<b>HR4005</b>	<b>Civil Courts ( Civil Judges) Haripur</b>		<u>7,874,000</u>	<u>7,874,000</u>
(01-2022)	Creations of Posts for family Courts #		7,874,000	7,874,000
<b>KK4012</b>	<b>Civil Courts ( Civil Judges) Karak</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creations of Posts for family Court #		7,873,000	7,873,000
<b>KT4036</b>	<b>Civil Courts ( Civil Judges) Kohat</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creations of Posts for family Courts #		7,873,000	7,873,000
<b>LK4016</b>	<b>Civil Courts ( Civil Judges) Lakki Marwat</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creation of Posts for family Court		7,873,000	7,873,000
<b>MA4020</b>	<b>Civil Courts ( Civil Judges) Mansehra</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creation of Posts for Family Court, Mansehra		7,873,000	7,873,000

26  
NC21015 (011)  
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MD4019</b>	<b>Civil Courts ( Civil Judges) Malakand</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creation of post for Family Court		7,873,000	7,873,000
<b>MR4029</b>	<b>Civil Courts ( Civil Judges) Mardan</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creation of post for Family Court		7,873,000	7,873,000
<b>NR4013</b>	<b>Civil Courts ( Civil Judges) Nowshera</b>		<u>7,893,000</u>	<u>7,893,000</u>
(01-2022)	Creation of 8 Posts for Family Court		7,893,000	7,893,000
<b>PR4005</b>	<b>Advocate General</b>		<u>17,489,000</u>	<u>17,489,000</u>
(01-2022)	Creation of (28) No. of posts in the office of Advocate General, Peshawar		14,410,000	14,410,000
(02-2022)	Creation of Posts		3,079,000	3,079,000
<b>PR4081</b>	<b>Civil Courts ( Civil Judges) Peshawar</b>		<u>9,678,000</u>	<u>9,678,000</u>
(01-2022)	Creation of 16 Nos. of Posts for Family Court		9,678,000	9,678,000
<b>SU4012</b>	<b>Civil Courts ( Civil Judges) Swabi</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creation of Post for Family Court		7,873,000	7,873,000
<b>SW4037</b>	<b>Civil Courts ( Civil Judges) Swat</b>		<u>7,873,000</u>	<u>7,873,000</u>
(01-2022)	Creation of post for Family Court		7,873,000	7,873,000



27  
NC21015 (011)  
ADMINISTRATION OF JUSTICE

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>Total Schemes: 22 Total SNEs:23</b>			<b>168,821,000</b>	<b>168,821,000</b>

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28  
ADMINISTRATION OF JUSTICE

Charged:	
Voted:	168,821,000
Grand Total:	168,821,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

031101 COURTS/JUSTICE (Voted)

168,821,000

168,821,000

**Total**

**168,821,000**

**168,821,000**

**29**  
**ADMINISTRATION OF JUSTICE**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>168,821,000</b></u>	<u><b>168,821,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>50,605,000</b></u>	<u><b>50,605,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>31,627,000</b></u>	<u><b>31,627,000</b></u>
A01101	Basic Pay Of Officer		31,627,000	31,627,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>18,978,000</b></u>	<u><b>18,978,000</b></u>
A01151	Basic Pay Other Staff		18,978,000	18,978,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>118,216,000</b></u>	<u><b>118,216,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>118,216,000</b></u>	<u><b>118,216,000</b></u>
A01202	House Rent Allowance		6,667,000	6,667,000
A01203	Conveyance Allowance		4,650,000	4,650,000
A01205	Dearness Allowance		340,000	340,000
A01207	Washing Allowance		829,000	829,000
A01208	Dress Allowance		1,029,000	1,029,000
A0120D	Integrated Allowance		789,000	789,000
A0120K	Special Judicial Allowance		16,243,000	16,243,000
A01217	Medical Allowance		3,880,000	3,880,000
A0121T	Adhoc Relief Allowance 2013		1,200,000	1,200,000
A01224	Entertainment Allowance		144,000	144,000
A01226	Computer Allowance		195,000	195,000
A0122C	Adhoc Relief Allowance - 2015		1,472,000	1,472,000
A0122M	Adhoc Relief Allowance 2016		3,916,000	3,916,000
A0122Y	Ad-hoc Relief Allowance 2017		6,702,000	6,702,000

**30**  
**ADMINISTRATION OF JUSTICE**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A01233	Unattractive Area Allowance		2,227,000	2,227,000
A0123G	Ad-hoc Relief Allowance-2018		6,552,000	6,552,000
A0123P	Ad-hoc Relief Allowance 2019		4,342,000	4,342,000
A01241	Utility allowance for electricity		12,801,000	12,801,000
A01248	Judicial Allowance		11,474,000	11,474,000
A0124F	Adhoc Relief Allowance-2021		9,750,000	9,750,000
A0124H	Special Allowance-2021		6,306,000	6,306,000
A0124L	Weather Allowance		8,500,000	8,500,000
A0124N	Disparity Reduction Allowance 2022- 15%		8,208,000	8,208,000
<b>NET TOTAL</b>			<b>168,821,000</b>	<b>168,821,000</b>

**31**  
**ADMINISTRATION OF JUSTICE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	36	4,800,000
05	18	2,040,000
06	18	2,211,000
11	21	4,681,000
14	40	5,246,000
16	33	8,471,000
19	19	23,156,000
<b>TOTAL:</b>	<b>185</b>	<b>50,605,000</b>

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32  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>BU4447 ADDL. ADVOCATE GENERAL BANNU</b>				
<b>(01-2022) Creation of (3) No. of posts in the office of Advocate General, Bannu</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,145,000</u></b>	<b><u>4,145,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>230,000</u>	<u>230,000</u>
C082 Computer Operator (BPS-16)	1		230,000	230,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>
A011151 Basic Pay Other Staff	<u>2</u>		<u>240,000</u>	<u>240,000</u>
N005 Naib Qasid (BPS-03)	2		240,000	240,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,675,000</u></b>	<b><u>3,675,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>3,675,000</u></b>	<b><u>3,675,000</u></b>
A01202 House Rent Allowance			250,000	250,000
A01203 Conveyance Allowance			250,000	250,000
A01205 Dearness Allowance			80,000	80,000
A01207 Washing Allowance			80,000	80,000
A01208 Dress Allowance			50,000	50,000
A0120D Integrated Allowance			50,000	50,000
A0120K Special Judicial Allowance			350,000	350,000
A01217 Medical Allowance			200,000	200,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000
A01226 Computer Allowance			15,000	15,000
A0122C Adhoc Relief Allowance - 2015			100,000	100,000
A0122M Adhoc Relief Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	350,000
A0123G Ad-hoc Relief Allowance-2018			350,000	350,000

33  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BU4447 ADDL. ADVOCATE GENERAL BANNU				
(01-2022) Creation of (3) No. of posts in the office of Advocate General, Bannu				
A0123P Ad-hoc Relief Allowance 2019			350,000	350,000
A01248 Judicial Allowance			350,000	350,000
A0124F Adhoc Relief Allowance-2021			350,000	350,000
A0124H Special Allowance-2021			350,000	350,000
Creation of (3) No. of posts in the office of Advocate General, Bannu			<b>4,145,000</b>	<b>4,145,000</b>
ADDL. ADVOCATE GENERAL BANNU			<b>4,145,000</b>	<b>4,145,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4145000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>AD4001 Add: Advocate General Abbottabad</b>				
<b>(01-2022) Creation of (2) No. of posts in the office of Advocate General, Abbottabad</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,055,000</u></b>	<b><u>3,055,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>230,000</u>	<u>230,000</u>
C082 Computer Operator (BPS-16)	1		230,000	230,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A011151 Basic Pay Other Staff	<u>1</u>		<u>120,000</u>	<u>120,000</u>
N005 Naib Qasid (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,705,000</u></b>	<b><u>2,705,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,705,000</u></b>	<b><u>2,705,000</u></b>
A01203 Conveyance Allowance			300,000	300,000
A01205 Dearness Allowance			20,000	20,000
A01207 Washing Allowance			20,000	20,000
A01208 Dress Allowance			20,000	20,000
A0120D Integrated Allowance			50,000	50,000
A0120K Special Judicial Allowance			300,000	300,000
A01217 Medical Allowance			200,000	200,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000
A01226 Computer Allowance			15,000	15,000
A0122C Adhoc Relief Allowance - 2015			100,000	100,000
A0122M Adhoc Relief Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			400,000	400,000
A0123G Ad-hoc Relief Allowance-2018			400,000	400,000
A0123P Ad-hoc Relief Allowance 2019			400,000	400,000



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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
AD4001 Add: Advocate General Abbottabad				
(01-2022) Creation of (2) No. of posts in the office of Advocate General, Abbottabad				
A01248 Judicial Allowance			150,000	150,000
A0124F Adhoc Relief Allowance-2021			100,000	100,000
A0124H Special Allowance-2021			100,000	100,000
Creation of (2) No. of posts in the office of Advocate General, Abbottabad			<b>3,055,000</b>	<b>3,055,000</b>
Add: Advocate General Abbottabad			<b>3,055,000</b>	<b>3,055,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3055000 /-(Recurring) will be required for the purpose during 2022-2023

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
AD4020 Civil Courts ( Civil Judges) Abbotabad				
(01-2022) Creation of Posts for Family Court, Abbottabad				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S035 Senior Clerk (BPS-14)	1		125,000	125,000
S115 Stenographer (BPS-14)	1		133,000	133,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>AD4020 Civil Courts ( Civil Judges) Abbotabad</b>				
<b>(01-2022) Creation of Posts for Family Court, Abbottabad</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Releif Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of Posts for Family Court, Abbottabad</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Abbotabad</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>BD4009 Civil Courts ( Civil Judges) Bunair</b>				
<b>(01-2022) Creation of post for Family Court</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
S035 Senior Clerk (BPS-14)	1		125,000	125,000
S115 Stenographer (BPS-14)	1		133,000	133,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>BD4009 Civil Courts ( Civil Judges) Bunair</b>				
<b>(01-2022) Creation of post for Family Court</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc RelEIF Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of post for Family Court</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Bunair</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
BU4013 Civil Courts ( Civil Judges) Bannu				
(01-2022) Creation of Posts for family Court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,833,000</u></b>	<b><u>7,833,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,436,000</u></b>	<b><u>2,436,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>881,000</u></b>	<b><u>881,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>881,000</u>	<u>881,000</u>
S035 Senior Clerk (BPS-14)	1		125,000	125,000
S115 Stenographer (BPS-14)	1		133,000	133,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>BU4013 Civil Courts ( Civil Judges) Bannu</b>				
<b>(01-2022) Creation of Posts for family Court</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Releif Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of Posts for family Court</b>			<b>7,833,000</b>	<b>7,833,000</b>
<b>Civil Courts ( Civil Judges) Bannu</b>			<b>7,833,000</b>	<b>7,833,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7833000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
CA4014 Civil Courts ( Civil Judges) Charsadda				
(01-2022) Creation of 8 No. of Posts for Family court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S035 Senior Clerk (BPS-14)	1		125,000	125,000
S115 Stenographer (BPS-14)	1		133,000	133,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000



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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>CA4014 Civil Courts ( Civil Judges) Charsadda</b>				
<b>(01-2022) Creation of 8 No. of Posts for Family court</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Relief Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of 8 No. of Posts for Family court</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Charsadda</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
SW4475 Additional Advocate General Swat				
(01-2022) Creation of (6) No. of posts in the office of Advocate General, Swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,535,000</u></b>	<b><u>5,535,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>1,080,000</u></b>	<b><u>1,080,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>460,000</u>	<u>460,000</u>
S061 Senior Scale (BPS-16) Stenographer	1		230,000	230,000
A057 Assistant (BPS-16)	1		230,000	230,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>620,000</u></b>	<b><u>620,000</u></b>
A011151 Basic Pay Other Staff	<u>4</u>		<u>620,000</u>	<u>620,000</u>
S035 Senior Clerk (BPS-14)	1		200,000	200,000
J013 Junior Clerk (BPS-11)	1		180,000	180,000
N005 Naib Qasid (BPS-03)	2		240,000	240,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,455,000</u></b>	<b><u>4,455,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>4,455,000</u></b>	<b><u>4,455,000</u></b>
A01202 House Rent Allowance			400,000	400,000
A01203 Conveyance Allowance			400,000	400,000
A01205 Dearness Allowance			120,000	120,000
A01207 Washing Allowance			120,000	120,000
A01208 Dress Allowance			100,000	100,000
A0120D Integrated Allowance			100,000	100,000
A0120K Special Judicial Allowance			400,000	400,000
A01217 Medical Allowance			400,000	400,000
A0121T Adhoc Relief Allowance 2013			100,000	100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SW4475 Additional Advocate General Swat				
(01-2022) Creation of (6) No. of posts in the office of Advocate General, Swat				
A01226 Computer Allowance			15,000	15,000
A0122C Adhoc Relief Allowance - 2015			150,000	150,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	350,000
A0123G Ad-hoc Relief Allowance-2018			350,000	350,000
A0123P Ad-hoc Relief Allowance 2019			350,000	350,000
A01248 Judicial Allowance			350,000	350,000
A0124F Adhoc Relief Allowance-2021			350,000	350,000
A0124H Special Allowance-2021			400,000	400,000
Creation of (6) No. of posts in the office of Advocate General, Swat			<b>5,535,000</b>	<b>5,535,000</b>
Additional Advocate General Swat			<b>5,535,000</b>	<b>5,535,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5535000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
CL4002 Civil Courts ( Civil Judges) Chitral				
(01-2022) Creation of Posts for Family Court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S035 Senior Clerk (BPS-14)	1		125,000	125,000
S115 Stenographer (BPS-14)	1		133,000	133,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>CL4002 Civil Courts ( Civil Judges) Chitral</b>				
<b>(01-2022) Creation of Posts for Family Court</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Releif Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of Posts for Family Court</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Chitral</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
DI4030 Civil Courts ( Civil Judges) D.I.Khan				
(01-2022) Creation of Posts for Family Court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S035 Senior Clerk (BPS-14)	1		125,000	125,000
S115 Stenographer (BPS-14)	1		133,000	133,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>DI4030 Civil Courts ( Civil Judges) D.I.Khan</b>				
<b>(01-2022) Creation of Posts for Family Court</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Relief Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of Posts for Family Court</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) D.I.Khan</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
DI4001 Add: Advocate General D I Khan				
(01-2022) Creation of (2) No. of posts in the office of Advocate General, D.I. Khan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,970,000</u>	<u>2,970,000</u>
A011 TOTAL PAY	<u>1</u>		<u>230,000</u>	<u>230,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>230,000</u>	<u>230,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>230,000</u>	<u>230,000</u>
C082 Computer Operator (BPS-16)	1		230,000	230,000
A012 TOTAL ALLOWANCES			<u>2,740,000</u>	<u>2,740,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,740,000</u>	<u>2,740,000</u>
A01202 House Rent Allowance			20,000	20,000
A01203 Conveyance Allowance			20,000	20,000
A01205 Dearness Allowance			20,000	20,000
A01207 Washing Allowance			50,000	50,000
A01208 Dress Allowance			300,000	300,000
A0120D Integrated Allowance			200,000	200,000
A0120K Special Judicial Allowance			30,000	30,000
A01217 Medical Allowance			150,000	150,000
A0121T Adhoc Relief Allowance 2013			100,000	100,000
A01226 Computer Allowance			100,000	100,000
A0122C Adhoc Relief Allowance - 2015			400,000	400,000
A0122M Adhoc Relief Allowance 2016			400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017			400,000	400,000
A0123G Ad-hoc Relief Allowance-2018			150,000	150,000
A0123P Ad-hoc Relief Allowance 2019			100,000	100,000
A01248 Judicial Allowance			100,000	100,000
A0124F Adhoc Relief Allowance-2021			100,000	100,000
A0124H Special Allowance-2021			100,000	100,000



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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DI4001 Add: Advocate General D I Khan				
(01-2022) Creation of (2) No. of posts in the office of Advocate General, D.I. Khan				
Creation of (2) No. of posts in the office of Advocate General, D.I. Khan			2,970,000	2,970,000
Add: Advocate General D I Khan			2,970,000	2,970,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2970000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
HR4005 Civil Courts ( Civil Judges) Haripur				
(01-2022) Creations of Posts for family Courts #				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,874,000</u></b>	<b><u>7,874,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,477,000</u></b>	<b><u>2,477,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>922,000</u></b>	<b><u>922,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>922,000</u>	<u>922,000</u>
S115 Stenographer (BPS-14)	1		133,000	133,000
S035 Senior Clerk (BPS-14)	1		125,000	125,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		131,000	131,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>HR4005 Civil Courts ( Civil Judges) Haripur</b>				
<b>(01-2022) Creations of Posts for family Courts #</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Relief Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creations of Posts for family Courts #</b>			<b>7,874,000</b>	<b>7,874,000</b>
<b>Civil Courts ( Civil Judges) Haripur</b>			<b>7,874,000</b>	<b>7,874,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7874000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KK4012 Civil Courts ( Civil Judges) Karak</b>				
<b>(01-2022) Creations of Posts for family Court #</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S035 Senior Clerk (BPS-14)	1		125,000	125,000
S115 Stenographer (BPS-14)	1		133,000	133,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KK4012 Civil Courts ( Civil Judges) Karak</b>				
<b>(01-2022) Creations of Posts for family Court #</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Releif Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creations of Posts for family Court #</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Karak</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
KT4036 Civil Courts ( Civil Judges) Kohat				
(01-2022) Creations of Posts for family Courts #				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S115 Stenographer (BPS-14)	1		133,000	133,000
S035 Senior Clerk (BPS-14)	1		125,000	125,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KT4036 Civil Courts ( Civil Judges) Kohat</b>				
<b>(01-2022) Creations of Posts for family Courts #</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc RelEIF Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creations of Posts for family Courts #</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Kohat</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
LK4016 Civil Courts ( Civil Judges) Lakki Marwat				
(01-2022) Creation of Posts for family Court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S035 Senior Clerk (BPS-14)	1		125,000	125,000
S115 Stenographer (BPS-14)	1		133,000	133,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000



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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>LK4016 Civil Courts ( Civil Judges) Lakki Marwat</b>				
<b>(01-2022) Creation of Posts for family Court</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Releif Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of Posts for family Court</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Lakki Marwat</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
MA4020 Civil Courts ( Civil Judges) Mansehra				
(01-2022) Creation of Posts for Family Court, Mansehra				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S115 Stenographer (BPS-14)	1		133,000	133,000
S035 Senior Clerk (BPS-14)	1		125,000	125,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>MA4020 Civil Courts ( Civil Judges) Mansehra</b>				
<b>(01-2022) Creation of Posts for Family Court, Mansehra</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Relief Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of Posts for Family Court, Mansehra</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Mansehra</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
MD4019 Civil Courts ( Civil Judges) Malakand				
(01-2022) Creation of post for Family Court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S115 Stenographer (BPS-14)	1		133,000	133,000
S035 Senior Clerk (BPS-14)	1		125,000	125,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>MD4019 Civil Courts ( Civil Judges) Malakand</b>				
<b>(01-2022) Creation of post for Family Court</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Releif Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of post for Family Court</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Malakand</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
MR4029 Civil Courts ( Civil Judges) Mardan				
(01-2022) Creation of post for Family Court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S035 Senior Clerk (BPS-14)	1		125,000	125,000
S115 Stenographer (BPS-14)	1		133,000	133,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>MR4029 Civil Courts ( Civil Judges) Mardan</b>				
<b>(01-2022) Creation of post for Family Court</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Relief Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of post for Family Court</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Mardan</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
NR4013 Civil Courts ( Civil Judges) Nowshera				
(01-2022) Creation of 8 Posts for Family Court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,893,000</u></b>	<b><u>7,893,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,596,000</u></b>	<b><u>2,596,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>1,041,000</u></b>	<b><u>1,041,000</u></b>
A011151 Basic Pay Other Staff	<u>6</u>		<u>1,041,000</u>	<u>1,041,000</u>
S115 Stenographer (BPS-14)	1		253,000	253,000
S035 Senior Clerk (BPS-14)	1		125,000	125,000
J014 Junior Clerk Cum Typist (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,297,000</u></b>	<b><u>5,297,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,297,000</u></b>	<b><u>5,297,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000



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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
NR4013 Civil Courts ( Civil Judges) Nowshera				
(01-2022) Creation of 8 Posts for Family Court				
A0120K Special Judicial Allowance			800,000	800,000
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Relief Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			139,000	139,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of 8 Posts for Family Court</b>			<b>7,893,000</b>	<b>7,893,000</b>
<b>Civil Courts ( Civil Judges) Nowshera</b>			<b>7,893,000</b>	<b>7,893,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7893000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>PR4005 Advocate General</b>				
<b>(01-2022) Creation of (28) No. of posts in the office of Advocate General, Peshawar</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,410,000</u></b>	<b><u>14,410,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>28</u></b>		<b><u>4,260,000</u></b>	<b><u>4,260,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>10</u></b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>10</u></b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
A057 Assistant (BPS-16)	4		800,000	800,000
C082 Computer Operator (BPS-16)	2		400,000	400,000
S061 Senior Scale Stenographer (BPS-16)	4		800,000	800,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>18</u></b>		<b><u>2,260,000</u></b>	<b><u>2,260,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>18</u></b>		<b><u>2,260,000</u></b>	<b><u>2,260,000</u></b>
S035 Senior Clerk (BPS-14)	1		160,000	160,000
J024 Junior Scale Stenographer (BPS-14)	2		380,000	380,000
J013 Junior Clerk (BPS-11)	2		200,000	200,000
S162 Sweeper (BPS-03)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	12		1,400,000	1,400,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,150,000</u></b>	<b><u>10,150,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>10,150,000</u></b>	<b><u>10,150,000</u></b>
A01202 House Rent Allowance			800,000	800,000
A01203 Conveyance Allowance			800,000	800,000
A01205 Dearness Allowance			100,000	100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>PR4005 Advocate General</b>				
<b>(01-2022) Creation of (28) No. of posts in the office of Advocate General, Peshawar</b>				
A01207 Washing Allowance			100,000	100,000
A01208 Dress Allowance			100,000	100,000
A0120D Integrated Allowance			100,000	100,000
A0120K Special Judicial Allowance			1,000,000	1,000,000
A01217 Medical Allowance			500,000	500,000
A0121T Adhoc Relief Allowance 2013			200,000	200,000
A01226 Computer Allowance			50,000	50,000
A0122C Adhoc Relief Allowance - 2015			200,000	200,000
A0122M Adhoc Relief Allowance 2016			400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	1,000,000
A0123G Ad-hoc Relief Allowance-2018			1,000,000	1,000,000
A0123P Ad-hoc Relief Allowance 2019			1,000,000	1,000,000
A01248 Judicial Allowance			800,000	800,000
A0124F Adhoc Relief Allowance-2021			1,000,000	1,000,000
A0124H Special Allowance-2021			1,000,000	1,000,000
<b>Creation of (28) No. of posts in the office of Advocate General, Peshawar</b>			<b>14,410,000</b>	<b>14,410,000</b>

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>PR4005</b>	<b>Advocate General</b>				
<b>(02-2022)</b>	<b>Creation of Posts</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,079,000</u></b>	<b><u>3,079,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>C608</b>	<b>Chief Administrative Officer</b>	<b>(BPS-19) 1</b>		<b>800,000</b>	<b>800,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,279,000</u></b>	<b><u>2,279,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,279,000</u></b>	<b><u>2,279,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>			<b>250,000</b>	<b>250,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>			<b>160,000</b>	<b>160,000</b>
<b>A01217</b>	<b>Medical Allowance</b>			<b>135,000</b>	<b>135,000</b>
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>			<b>40,000</b>	<b>40,000</b>
<b>A01224</b>	<b>Entertainment Allowance</b>			<b>8,000</b>	<b>8,000</b>
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>			<b>29,000</b>	<b>29,000</b>
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>			<b>162,000</b>	<b>162,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>			<b>239,000</b>	<b>239,000</b>
<b>A0123G</b>	<b>Ad-hoc Relief Allowance-2018</b>			<b>239,000</b>	<b>239,000</b>
<b>A0123P</b>	<b>Ad-hoc Relief Allowance 2019</b>			<b>119,000</b>	<b>119,000</b>
<b>A0124F</b>	<b>Adhoc Relief Allowance-2021</b>			<b>200,000</b>	<b>200,000</b>
<b>A0124H</b>	<b>Special Allowance-2021</b>			<b>242,000</b>	<b>242,000</b>
<b>A0124N</b>	<b>Disparity Reduction Allowance 2022- 15%</b>			<b>456,000</b>	<b>456,000</b>

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>PR4005 Advocate General</b>				
<b>(02-2022) Creation of Posts</b>				
<b>Creation of Posts</b>			<b>3,079,000</b>	<b>3,079,000</b>
<b>Advocate General</b>			<b>17,489,000</b>	<b>17,489,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17489000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
PR4081 Civil Courts ( Civil Judges) Peshawar				
(01-2022) Creation of 16 Nos. of Posts for Family Court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,678,000</u></b>	<b><u>9,678,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>16</u></b>		<b><u>3,718,000</u></b>	<b><u>3,718,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>2,797,000</u></b>	<b><u>2,797,000</u></b>
A011101 Basic Pay Of Officer	<u>4</u>		<u>2,797,000</u>	<u>2,797,000</u>
S034 Senior Civil Judge (BPS-19)	2		2,484,000	2,484,000
C082 Computer Operator (BPS-16)	2		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>12</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A011151 Basic Pay Other Staff	<u>12</u>		<u>921,000</u>	<u>921,000</u>
S035 Senior Clerk (BPS-14)	2		125,000	125,000
S115 Stenographer (BPS-14)	2		133,000	133,000
J013 Junior Clerk (BPS-11)	2		253,000	253,000
D112 Driver (BPS-06)	2		130,000	130,000
P081 Process Server (BPS-05)	2		120,000	120,000
N005 Naib Qasid (BPS-03)	2		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,960,000</u></b>	<b><u>5,960,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,960,000</u></b>	<b><u>5,960,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			1,363,000	1,363,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>PR4081 Civil Courts ( Civil Judges) Peshawar</b>				
<b>(01-2022) Creation of 16 Nos. of Posts for Family Court</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Relief Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of 16 Nos. of Posts for Family Court</b>			<b>9,678,000</b>	<b>9,678,000</b>
<b>Civil Courts ( Civil Judges) Peshawar</b>			<b>9,678,000</b>	<b>9,678,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9678000 /-(Recurring) will be required for the purpose during 2022-2023

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
SU4012 Civil Courts ( Civil Judges) Swabi				
(01-2022) Creation of Post for Family Court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S035 Senior Clerk (BPS-14)	1		125,000	125,000
S115 Stenographer (BPS-14)	1		133,000	133,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000



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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>SU4012 Civil Courts ( Civil Judges) Swabi</b>				
<b>(01-2022) Creation of Post for Family Court</b>				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Relief Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of Post for Family Court</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Swabi</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

76  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
SW4037 Civil Courts ( Civil Judges) Swat				
(01-2022) Creation of post for Family Court				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,873,000</u></b>	<b><u>7,873,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,476,000</u></b>	<b><u>2,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,555,000</u></b>	<b><u>1,555,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,555,000</u>	<u>1,555,000</u>
S034 Senior Civil Judge (BPS-19)	1		1,242,000	1,242,000
C082 Computer Operator (BPS-16)	1		313,000	313,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>921,000</u></b>	<b><u>921,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>921,000</u>	<u>921,000</u>
S115 Stenographer (BPS-14)	1		133,000	133,000
S035 Senior Clerk (BPS-14)	1		125,000	125,000
J013 Junior Clerk (BPS-11)	1		253,000	253,000
D112 Driver (BPS-06)	1		130,000	130,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,397,000</u></b>	<b><u>5,397,000</u></b>
A01202 House Rent Allowance			291,000	291,000
A01203 Conveyance Allowance			160,000	160,000
A01207 Washing Allowance			27,000	27,000
A01208 Dress Allowance			27,000	27,000
A0120D Integrated Allowance			17,000	17,000
A0120K Special Judicial Allowance			800,000	800,000

77  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
SW4037 Civil Courts ( Civil Judges) Swat				
(01-2022) Creation of post for Family Court				
A01217 Medical Allowance			135,000	135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A01224 Entertainment Allowance			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Relief Allowance 2016			162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	239,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			131,000	131,000
A0123G Ad-hoc Relief Allowance-2018			239,000	239,000
A0123P Ad-hoc Relief Allowance 2019			119,000	119,000
A01241 Utility allowance for electricity			753,000	753,000
A01248 Judicial Allowance			572,000	572,000
A0124F Adhoc Relief Allowance-2021			450,000	450,000
A0124H Special Allowance-2021			242,000	242,000
A0124L Weather Allowance			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	456,000
<b>Creation of post for Family Court</b>			<b>7,873,000</b>	<b>7,873,000</b>
<b>Civil Courts ( Civil Judges) Swat</b>			<b>7,873,000</b>	<b>7,873,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7873000 /-(Recurring) will be required for the purpose during 2022-2023

78  
NC21016 (012)  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BD4368</b>	<b>Govt. Degree College Chaghrzai Buner</b>		<u>31,028,000</u>	<u>31,028,000</u>
(01-2022)	Creation of 39 Nos of Post in Government College Chagharazi Buner		31,028,000	31,028,000
<b>BD4369</b>	<b>Govt. Girls Degree College Chaghrzai Bune</b>		<u>32,885,000</u>	<u>32,885,000</u>
(01-2022)	Creation of 41 Posts in Government Degree College Shalabadai Buner		32,885,000	32,885,000
<b>BM4129</b>	<b>Government Degree College (Male) Battagram</b>		<u>380,000</u>	<u>380,000</u>
(01-2022)	Creation of 1 Post in Government Degree College (Male) Battagram		380,000	380,000
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>		<u>4,600,000</u>	<u>4,600,000</u>
(01-2022)	Creation of 2 Posts in the O/O Secretary Higher Education, Archives & Libraries Department		4,600,000	4,600,000
<b>PR4286</b>	<b>Directorate of Archives (Provincial)</b>		<u>2,720,000</u>	<u>2,720,000</u>
(01-2022)	Creation of 2No of posts for Directorate of Archives & Libraries		2,720,000	2,720,000
<b>KO4083</b>	<b>Government College Kohistan Lower</b>		<u>1,666,000</u>	<u>1,666,000</u>
(01-2022)	Creation of 85 Posts in Government College Kohistan Lower		1,666,000	1,666,000
<b>Total Schemes: 6 Total SNEs:6 GRAND TOTAL:</b>			<b>73,279,000</b>	<b>73,279,000</b>

**79**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

Charged:  
Voted: 73,279,000  
Grand Total: **73,279,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)		2,720,000	2,720,000
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES (Voted)		65,959,000	65,959,000
096101	SECRETARIAT/POLICY/CURRICULUM (Voted)		4,600,000	4,600,000

**Total**

**73,279,000**

**73,279,000**

**80**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>73,279,000</u>	<u>73,279,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>27,164,000</u>	<u>27,164,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>22,537,000</u>	<u>22,537,000</u>
A01101	Basic Pay Of Officer		22,537,000	22,537,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>4,627,000</u>	<u>4,627,000</u>
A01151	Basic Pay Other Staff		4,627,000	4,627,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>46,115,000</u>	<u>46,115,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>46,115,000</u>	<u>46,115,000</u>
A01202	House Rent Allowance		10,917,000	10,917,000
A01203	Conveyance Allowance		4,387,000	4,387,000
A01207	Washing Allowance		1,020,000	1,020,000
A01208	Dress Allowance		1,020,000	1,020,000
A0120D	Integrated Allowance		782,000	782,000
A01217	Medical Allowance		2,674,000	2,674,000
A0122M	Adhoc Releif Allowance 2016		2,740,000	2,740,000
A0122Y	Ad-hoc Relief Allowance 2017		3,440,000	3,440,000
A0123G	Ad-hoc Relief Allowance-2018		3,440,000	3,440,000
A0123P	Ad-hoc Relief Allowance 2019		2,298,000	2,298,000
A0124F	Adhoc Relief Allowance-2021		3,440,000	3,440,000
A0124H	Special Allowance-2021		5,900,000	5,900,000
A0124N	Disparity Reduction Allowance 2022- 15%		4,057,000	4,057,000

**81**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING**

**RECURRING**

**TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**73,279,000**

**73,279,000**

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**82**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	22	2,538,000
06	1	127,000
07	7	924,000
11	2	302,000
12	1	190,000
14	3	546,000
16	2	454,000
17	39	14,077,000
18	10	6,584,000
19	2	1,422,000
<b>TOTAL:</b>	<b>89</b>	<b>27,164,000</b>

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**83**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BD4368</b>	<b>Govt. Degree College Chaghrzai Buner</b>			
<b>(01-2022)</b>	<b>Creation of 39 Nos of Post in Government College Chagharazi Buner</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,028,000</u></b>	<b><u>31,028,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>39</u></b>	<b><u>12,222,000</u></b>	<b><u>12,222,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>24</u></b>	<b><u>10,339,000</u></b>	<b><u>10,339,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>24</u></b>	<b><u>10,339,000</u></b>	<b><u>10,339,000</u></b>
P070	Principal (BPS-19)	1	711,000	711,000
A130	Assistant Professor (BPS-18)	4	2,842,000	2,842,000
L028	Lecturer (BPS-17)	16	5,831,000	5,831,000
L033	Librarian (BPS-17)	1	364,000	364,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	364,000	364,000
A057	Assistant (BPS-16)	1	227,000	227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>15</u></b>	<b><u>1,883,000</u></b>	<b><u>1,883,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>15</u></b>	<b><u>1,883,000</u></b>	<b><u>1,883,000</u></b>
S035	Senior Clerk (BPS-14)	1	182,000	182,000
J013	Junior Clerk (BPS-11)	1	151,000	151,000
L001	Laboratory Assistant (BPS-07)	3	396,000	396,000
S162	Sweeper (BPS-03)	2	231,000	231,000
N005	Naib Qasid (BPS-03)	2	231,000	231,000
M010	Mali (BPS-03)	1	115,000	115,000
L176	LAB ATTENDANT (BPS-03)	3	346,000	346,000
C057	Chowkidar (BPS-03)	2	231,000	231,000

**84**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4368 Govt. Degree College Chaghrzai Buner</b>				
<b>(01-2022) Creation of 39 Nos of Post in Government College Chagharazi Buner</b>				
<b>A012 TOTAL ALLOWANCES</b>			<b>18,806,000</b>	<b>18,806,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>18,806,000</b>	<b>18,806,000</b>
A01202 House Rent Allowance			4,732,000	4,732,000
A01203 Conveyance Allowance			1,879,000	1,879,000
A01207 Washing Allowance			468,000	468,000
A01208 Dress Allowance			468,000	468,000
A0120D Integrated Allowance			281,000	281,000
A01217 Medical Allowance			888,000	888,000
A0122M Adhoc Relief Allowance 2016			1,222,000	1,222,000
A0122Y Ad-hoc Relief Allowance 2017			1,222,000	1,222,000
A0123G Ad-hoc Relief Allowance-2018			1,222,000	1,222,000
A0123P Ad-hoc Relief Allowance 2019			689,000	689,000
A0124F Adhoc Relief Allowance-2021			1,222,000	1,222,000
A0124H Special Allowance-2021			2,680,000	2,680,000
A0124N Disparity Reduction Allowance 2022- 15%			1,833,000	1,833,000
<b>Creation of 39 Nos of Post in Government College Chagharazi Buner</b>			<b>31,028,000</b>	<b>31,028,000</b>
<b>Govt. Degree College Chaghrzai Buner</b>			<b>31,028,000</b>	<b>31,028,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31028000 /-(Recurring) will be required for the purpose during 2022-2023

**85**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BD4369</b>	<b>Govt.Girls Degree College Chaghrzai Bune</b>			
<b>(01-2022)</b>	<b>Creation of 41 Posts in Government Degree College Shalabadai Buner</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,885,000</u></b>	<b><u>32,885,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>41</u></b>	<b><u>12,951,000</u></b>	<b><u>12,951,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>26</u></b>	<b><u>11,068,000</u></b>	<b><u>11,068,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>26</u></b>	<b><u>11,068,000</u></b>	<b><u>11,068,000</u></b>
P070	Principal (BPS-19)	1	711,000	711,000
A130	Assistant Professor (BPS-18)	4	2,842,000	2,842,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	364,000	364,000
L033	Librarian (BPS-17)	1	364,000	364,000
L028	Lecturer (BPS-17)	18	6,560,000	6,560,000
A057	Assistant (BPS-16)	1	227,000	227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>15</u></b>	<b><u>1,883,000</u></b>	<b><u>1,883,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>15</u></b>	<b><u>1,883,000</u></b>	<b><u>1,883,000</u></b>
S035	Senior Clerk (BPS-14)	1	182,000	182,000
J013	Junior Clerk (BPS-11)	1	151,000	151,000
L001	Laboratory Assistant (BPS-07)	3	396,000	396,000
M010	Mali (BPS-03)	1	115,000	115,000
N005	Naib Qasid (BPS-03)	2	231,000	231,000
S162	Sweeper (BPS-03)	2	231,000	231,000
L176	LAB ATTENDANT (BPS-03)	3	346,000	346,000
C057	Chowkidar (BPS-03)	2	231,000	231,000

**86**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BD4369</b>	<b>Govt.Girls Degree College Chaghrzai Bune</b>			
<b>(01-2022)</b>	<b>Creation of 41 Posts in Government Degree College Shalabadai Buner</b>			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>19,934,000</b>	<b>19,934,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>19,934,000</b>	<b>19,934,000</b>
A01202	House Rent Allowance		5,033,000	5,033,000
A01203	Conveyance Allowance		2,015,000	2,015,000
A01207	Washing Allowance		492,000	492,000
A01208	Dress Allowance		492,000	492,000
A0120D	Integrated Allowance		295,000	295,000
A01217	Medical Allowance		933,000	933,000
A0122M	Adhoc Releif Allowance 2016		1,295,000	1,295,000
A0122Y	Ad-hoc Relief Allowance 2017		1,295,000	1,295,000
A0123G	Ad-hoc Relief Allowance-2018		1,295,000	1,295,000
A0123P	Ad-hoc Relief Allowance 2019		725,000	725,000
A0124F	Adhoc Relief Allowance-2021		1,295,000	1,295,000
A0124H	Special Allowance-2021		2,826,000	2,826,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,943,000	1,943,000
	<b>Creation of 41 Posts in Government Degree College Shalabadai Buner</b>		<b>32,885,000</b>	<b>32,885,000</b>
	<b>Govt.Girls Degree College Chaghrzai Bune</b>		<b>32,885,000</b>	<b>32,885,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32885000 /-(Recurring) will be required for the purpose during 2022-2023

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4129	Government Degree College (Male) Battagram				
(01-2022)	Creation of 1 Post in Government Degree College (Male) Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>380,000</u>	<u>380,000</u>
A011	TOTAL PAY	<u>1</u>		<u>127,000</u>	<u>127,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>127,000</u>	<u>127,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>127,000</u>	<u>127,000</u>
D112	Driver (BPS-06)	1		127,000	127,000
A012	TOTAL ALLOWANCES			<u>253,000</u>	<u>253,000</u>
A012-1	REGULAR ALLOWANCES			<u>253,000</u>	<u>253,000</u>
A01202	House Rent Allowance			44,000	44,000
A01203	Conveyance Allowance			34,000	34,000
A01207	Washing Allowance			12,000	12,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			7,000	7,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Relief Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			13,000	13,000
A0123P	Ad-hoc Relief Allowance 2019			13,000	13,000
A0124F	Adhoc Relief Allowance-2021			13,000	13,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			19,000	19,000

**88**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>BM4129</b>	<b>Government Degree College (Male) Battagram</b>			
<b>(01-2022)</b>	<b>Creation of 1 Post in Government Degree College (Male) Battagram</b>			
	<b>Creation of 1 Post in Government Degree College (Male) Battagram</b>		<b>380,000</b>	<b>380,000</b>
	<b>Government Degree College (Male) Battagram</b>		<b>380,000</b>	<b>380,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 380000 /-(Recurring) will be required for the purpose during 2022-2023

## HIGHER EDUCATION, ARCHIVES &amp; LIBRARIES

## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KO4083</b>	<b>Government College Kohistan Lower</b>			
<b>(01-2022)</b>	<b>Creation of 85 Posts in Government College Kohistan Lower</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,666,000</u></b>	<b><u>1,666,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>544,000</u></b>	<b><u>544,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>	<b><u>544,000</u></b>	<b><u>544,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>4</u></b>	<b><u>544,000</u></b>	<b><u>544,000</u></b>
S035	Senior Clerk (BPS-14)	1	182,000	182,000
L001	Laboratory Assistant (BPS-07)	1	132,000	132,000
L176	LAB ATTENDANT (BPS-03)	1	115,000	115,000
C057	Chowkidar (BPS-03)	1	115,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,122,000</u></b>	<b><u>1,122,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,122,000</u></b>	<b><u>1,122,000</u></b>
A01202	House Rent Allowance		248,000	248,000
A01203	Conveyance Allowance		189,000	189,000
A01207	Washing Allowance		48,000	48,000
A01208	Dress Allowance		48,000	48,000
A0120D	Integrated Allowance		29,000	29,000
A01217	Medical Allowance		55,000	55,000
A0122M	Adhoc Relief Allowance 2016		54,000	54,000
A0122Y	Ad-hoc Relief Allowance 2017		54,000	54,000
A0123G	Ad-hoc Relief Allowance-2018		54,000	54,000
A0123P	Ad-hoc Relief Allowance 2019		45,000	45,000
A0124F	Adhoc Relief Allowance-2021		54,000	54,000
A0124H	Special Allowance-2021		162,000	162,000
A0124N	Disparity Reduction Allowance 2022- 15%		82,000	82,000

**90**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KO4083</b>	<b>Government College Kohistan Lower</b>			
<b>(01-2022)</b>	<b>Creation of 85 Posts in Government College Kohistan Lower</b>			
	<b>Creation of 85 Posts in Government College Kohistan Lower</b>		<b>1,666,000</b>	<b>1,666,000</b>
	<b>Government College Kohistan Lower</b>		<b>1,666,000</b>	<b>1,666,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1666000 /-(Recurring) will be required for the purpose during 2022-2023



**91**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>PR4286</b>	<b>Directorate of Archives (Provincial)</b>				
<b>(01-2022)</b>	<b>Creation of 2No of posts for Directorate of Archives &amp; Libraries</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,720,000</u></b>	<b><u>2,720,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>420,000</u></b>	<b><u>420,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>	
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>	
<b>A936</b>	<b>Archival Chemist (BPS-17)</b>	<b>1</b>	<b>230,000</b>	<b>230,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>	
<b>C016</b>	<b>Cataloguer-Cum-Class (BPS-12)</b>	<b>1</b>	<b>190,000</b>	<b>190,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>360,000</b>	<b>360,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>270,000</b>	<b>270,000</b>	
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>170,000</b>	<b>170,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>380,000</b>	<b>380,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>156,000</b>	<b>156,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>156,000</b>	<b>156,000</b>	
<b>A0123G</b>	<b>Ad-hoc Relief Allowance-2018</b>		<b>156,000</b>	<b>156,000</b>	
<b>A0123P</b>	<b>Ad-hoc Relief Allowance 2019</b>		<b>126,000</b>	<b>126,000</b>	
<b>A0124F</b>	<b>Adhoc Relief Allowance-2021</b>		<b>156,000</b>	<b>156,000</b>	
<b>A0124H</b>	<b>Special Allowance-2021</b>		<b>190,000</b>	<b>190,000</b>	
<b>A0124N</b>	<b>Disparity Reduction Allowance 2022- 15%</b>		<b>180,000</b>	<b>180,000</b>	

**92**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> EDUCATION AFFAIRS AND SERVICES				
<b>095</b> SUBSIDIARY SERVICES TO EDUCATION				
<b>0951</b> SUBSIDIARY SERVICES TO EDUCATION				
<b>095101</b> ARCHIVES LIBRARY AND MUSEUMS				
<b>PR4286</b> Directorate of Archives (Provincial)				
(01-2022) Creation of 2No of posts for Directorate of Archives & Libraries				
Creation of 2No of posts for Directorate of Archives & Libraries			<b>2,720,000</b>	<b>2,720,000</b>
Directorate of Archives (Provincial)			<b>2,720,000</b>	<b>2,720,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2720000 /-(Recurring) will be required for the purpose during 2022-2023

**93**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
PR4127	Secretary Higher Education Archives and Libraries Department			
(01-2022)	Creation of 2 Posts in the O/O Secretary Higher Education, Archives & Libraries Department			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,600,000</u>	<u>4,600,000</u>
A011	TOTAL PAY	<u>2</u>	<u>900,000</u>	<u>900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>900,000</u>	<u>900,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>900,000</u>	<u>900,000</u>
S058	Senior Planning (BPS-18) Officer	2	900,000	900,000
A012	TOTAL ALLOWANCES		<u>3,700,000</u>	<u>3,700,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,700,000</u>	<u>3,700,000</u>
A01202	House Rent Allowance		500,000	500,000
A01217	Medical Allowance		400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017		700,000	700,000
A0123G	Ad-hoc Relief Allowance-2018		700,000	700,000
A0123P	Ad-hoc Relief Allowance 2019		700,000	700,000
A0124F	Adhoc Relief Allowance-2021		700,000	700,000
	Creation of 2 Posts in the O/O Secretary Higher Education, Archives & Libraries Department		<b>4,600,000</b>	<b>4,600,000</b>
	Secretary Higher Education Archives and Libraries Department		<b>4,600,000</b>	<b>4,600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4600000 /-(Recurring) will be required for the purpose during 2022-2023

**94**  
**NC21017 (013)**  
**HEALTH**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DI4786</b>	<b>Regional Blood Centre D.I. Khan</b>		<u>27,390,000</u>	<u>27,390,000</u>
(01-2022)	Creation of Posts in Regional Blood Centre D.I. Khan		27,390,000	27,390,000
<b>MR4916</b>	<b>District Health Officer (ADMN) MARDAN</b>		<u>1,350,000</u>	<u>1,350,000</u>
(01-2022)	Creation of 02 nos. posts in the o/o District Health Officer Mardan		1,350,000	1,350,000
<b>PR8861</b>	<b>Sifwat Ghayur Shaheed Memorial Hospital PESHAWAR</b>		<u>2,333,000</u>	<u>2,333,000</u>
(01-2022)	Creation of post for Sifwat Ghayoor Hospital Peshawar		2,333,000	2,333,000
<b>PR8865</b>	<b>DISTRICT Health OFFICER PESHAWAR</b>		<u>2,331,000</u>	<u>2,331,000</u>
(01-2022)	Creation of Pos for Catagory-C hospital Mattani Peshawar		2,331,000	2,331,000
<b>PR8869</b>	<b>Category D Hospital GaraTajak Town 2 Peshawar</b>		<u>1,251,000</u>	<u>1,251,000</u>
(01-2022)	Creation of Pos for Catagory-D Hospital Garhi Tajak Peshawar		1,251,000	1,251,000
<b>PR8880</b>	<b>Category D Hospital Badaber Town 4 Peshawar</b>		<u>2,331,000</u>	<u>2,331,000</u>
(01-2022)	Creation of Pos for Catagory-C hospital Badaber Peshawar		2,331,000	2,331,000
<b>AD4677</b>	<b>Regional Blood Centre Abbottabad</b>		<u>27,390,000</u>	<u>27,390,000</u>
(01-2022)	Creation of Posts In Regional Blood Center Abbottabad		27,390,000	27,390,000
<b>Total Schemes: 7 Total SNEs:7 GRAND TOTAL:</b>			<b>64,376,000</b>	<b>64,376,000</b>

**95  
HEALTH**

<b>Charged:</b>	
<b>Voted:</b>	<b>64,376,000</b>
<b>Grand Total:</b>	<b>64,376,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

073101	GENERAL HOSPITAL SERVICES (Voted)	5,915,000	5,915,000
073103	TEHSIL HEADQUARTER HOSPITALS (Voted)	2,331,000	2,331,000
076101	ADMINISTRATION (Voted)	1,350,000	1,350,000
096101	SECRETARIAT/POLICY/CURRICULUM (Voted)	54,780,000	54,780,000

**Total**

**64,376,000**

**64,376,000**

**96**  
**HEALTH**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

<b>OBJECT</b>	<b>SUMMARY</b>	<b>NON RECURRING Rs</b>	<b>RECURRING Rs</b>	<b>TOTAL Rs</b>
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>64,376,000</b></u>	<u><b>64,376,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>23,672,000</b></u>	<u><b>23,672,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>14,260,000</b></u>	<u><b>14,260,000</b></u>
A01101	Basic Pay Of Officer		14,260,000	14,260,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>9,412,000</b></u>	<u><b>9,412,000</b></u>
A01151	Basic Pay Other Staff		9,412,000	9,412,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>40,704,000</b></u>	<u><b>40,704,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>40,704,000</b></u>	<u><b>40,704,000</b></u>
A01202	House Rent Allowance		9,356,000	9,356,000
A01203	Conveyance Allowance		3,472,000	3,472,000
A01207	Washing Allowance		1,176,000	1,176,000
A01208	Dress Allowance		1,176,000	1,176,000
A0120D	Integrated Allowance		704,000	704,000
A01217	Medical Allowance		2,134,000	2,134,000
A0121B	Health Professional Allowance		3,720,000	3,720,000
A0122M	Adhoc Relief Allowance 2016		2,164,000	2,164,000
A0122Y	Ad-hoc Relief Allowance 2017		2,314,000	2,314,000
A0123G	Ad-hoc Relief Allowance-2018		2,314,000	2,314,000
A0123P	Ad-hoc Relief Allowance 2019		1,906,000	1,906,000
A0124F	Adhoc Relief Allowance-2021		2,452,000	2,452,000
A0124H	Special Allowance-2021		4,786,000	4,786,000

**97**  
**HEALTH**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

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	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
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**SUMMARY**

**OBJECT**

A0124N Disparity Reduction Allowance  
2022- 15%

3,030,000

3,030,000

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**NET TOTAL**

**64,376,000**

**64,376,000**

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**98**  
**HEALTH**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	14	1,610,000
04	2	236,000
06	2	254,000
07	10	1,318,000
11	6	900,000
12	32	5,094,000
16	16	3,622,000
17	14	5,098,000
18	2	920,000
19	6	4,620,000
<b>TOTAL:</b>	<b>104</b>	<b>23,672,000</b>

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**99**  
**HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
PR8861 Sifwat Ghayur Shaheed Memorial Hospital PESHAWAR				
(01-2022) Creation of post for Sifwat Ghayoor Hospital Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,333,000</u>	<u>2,333,000</u>
A011 TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
D312 Deputy District Health Officer (BPS-19)	1		800,000	800,000
A012 TOTAL ALLOWANCES			<u>1,533,000</u>	<u>1,533,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,533,000</u>	<u>1,533,000</u>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0121B Health Professional Allowance			1,200,000	1,200,000
A0122M Adhoc Relief Allowance 2016			36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	36,000
A0123G Ad-hoc Relief Allowance-2018			36,000	36,000
A0123P Ad-hoc Relief Allowance 2019			18,000	18,000
A0124F Adhoc Relief Allowance-2021			72,000	72,000
Creation of post for Sifwat Ghayoor Hospital Peshawar			<b>2,333,000</b>	<b>2,333,000</b>
Sifwat Ghayur Shaheed Memorial Hospital PESHAWAR			<b>2,333,000</b>	<b>2,333,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2333000 /-(Recurring) will be required for the purpose during 2022-2023

**100**  
**HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
PR8869 Category D Hospital GaraTajak Town 2 Peshawar				
(01-2022) Creation of Pos for Catagory-D Hospital Garhi Tajak Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,251,000</u>	<u>1,251,000</u>
A011 TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
D312 Deputy District Health Officer (BPS-19)	1		800,000	800,000
A012 TOTAL ALLOWANCES			<u>451,000</u>	<u>451,000</u>
A012-1 REGULAR ALLOWANCES			<u>451,000</u>	<u>451,000</u>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0121B Health Professional Allowance			120,000	120,000
A0122M Adhoc Releif Allowance 2016			36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	36,000
A0123G Ad-hoc Relief Allowance-2018			36,000	36,000
A0123P Ad-hoc Relief Allowance 2019			18,000	18,000
A0124F Adhoc Relief Allowance-2021			70,000	70,000
Creation of Pos for Catagory-D Hospital Garhi Tajak Peshawar			<b>1,251,000</b>	<b>1,251,000</b>
Category D Hospital GaraTajak Town 2 Peshawar			<b>1,251,000</b>	<b>1,251,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1251000 /-(Recurring) will be required for the purpose during 2022-2023

**101  
HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
PR8880 Category D Hospital Badaber Town 4 Peshawar				
(01-2022) Creation of Pos for Catagory-C hospital Badaber Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,331,000</u>	<u>2,331,000</u>
A011 TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
D312 Deputy District Health Officer (BPS-19)	1		800,000	800,000
A012 TOTAL ALLOWANCES			<u>1,531,000</u>	<u>1,531,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,531,000</u>	<u>1,531,000</u>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0121B Health Professional Allowance			1,200,000	1,200,000
A0122M Adhoc Releif Allowance 2016			36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	36,000
A0123G Ad-hoc Relief Allowance-2018			36,000	36,000
A0123P Ad-hoc Relief Allowance 2019			18,000	18,000
A0124F Adhoc Relief Allowance-2021			70,000	70,000
Creation of Pos for Catagory-C hospital Badaber Peshawar			<b>2,331,000</b>	<b>2,331,000</b>
Category D Hospital Badaber Town 4 Peshawar			<b>2,331,000</b>	<b>2,331,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2331000 /-(Recurring) will be required for the purpose during 2022-2023

**102**  
**HEALTH**

**073103 TEHSIL HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073103</b>	<b>TEHSIL HEADQUARTER HOSPITALS</b>				
<b>PR8865</b>	<b>DISTRICT Health OFFICER PESHAWAR</b>				
(01-2022)	Creation of Pos for Catagory-C hospital Mattani Peshawar				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,331,000</u></b>		<b><u>2,331,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>800,000</u></b>		<b><u>800,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>800,000</u></b>		<b><u>800,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<b><u>1</u></b>	<b><u>800,000</u></b>		<b><u>800,000</u></b>
D312	Deputy District Health Officer (BPS-19)	1	800,000		800,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,531,000</u></b>		<b><u>1,531,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,531,000</u></b>		<b><u>1,531,000</u></b>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0121B	Health Professional Allowance		1,200,000		1,200,000
A0122M	Adhoc Releif Allowance 2016		36,000		36,000
A0122Y	Ad-hoc Relief Allowance 2017		36,000		36,000
A0123G	Ad-hoc Relief Allowance-2018		36,000		36,000
A0123P	Ad-hoc Relief Allowance 2019		18,000		18,000
A0124F	Adhoc Relief Allowance-2021		70,000		70,000
	<b>Creation of Pos for Catagory-C hospital Mattani Peshawar</b>		<b><u>2,331,000</u></b>		<b><u>2,331,000</u></b>
	<b>DISTRICT Health OFFICER PESHAWAR</b>		<b><u>2,331,000</u></b>		<b><u>2,331,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2331000 /-(Recurring) will be required for the purpose during 2022-2023

**103**  
**HEALTH**

**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>07</b>	<b>HEALTH</b>				
<b>076</b>	<b>HEALTH ADMINISTRATION</b>				
<b>0761</b>	<b>ADMINISTRATION</b>				
<b>076101</b>	<b>ADMINISTRATION</b>				
<b>MR4916</b>	<b>District Health Officer (ADMN) MARDAN</b>				
<b>(01-2022)</b>	<b>Creation of 02 nos. posts in the o/o District Health Officer Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,350,000</u></b>		<b><u>1,350,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>E025</b>	<b>Electro Medical Technician (BPS-12)</b>	<b>2</b>	<b>300,000</b>		<b>300,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,050,000</u></b>		<b><u>1,050,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,050,000</u></b>		<b><u>1,050,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>150,000</b>		<b>150,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>150,000</b>		<b>150,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>150,000</b>		<b>150,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>150,000</b>		<b>150,000</b>
<b>A0123G</b>	<b>Ad-hoc Relief Allowance-2018</b>		<b>150,000</b>		<b>150,000</b>
<b>A0123P</b>	<b>Ad-hoc Relief Allowance 2019</b>		<b>150,000</b>		<b>150,000</b>
<b>A0124F</b>	<b>Adhoc Relief Allowance-2021</b>		<b>150,000</b>		<b>150,000</b>
	<b>Creation of 02 nos. posts in the o/o District Health Officer Mardan</b>		<b><u>1,350,000</u></b>		<b><u>1,350,000</u></b>
	<b>District Health Officer (ADMN) MARDAN</b>		<b><u>1,350,000</u></b>		<b><u>1,350,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Recurring) will be required for the purpose during 2022-2023

**104**  
**HEALTH**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
DI4786	Regional Blood Centre D.I. Khan			
(01-2022)	Creation of Posts in Regional Blood Centre D.I. Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,390,000</u>	<u>27,390,000</u>
A011	TOTAL PAY	<u>49</u>	<u>10,086,000</u>	<u>10,086,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>17</u>	<u>5,530,000</u>	<u>5,530,000</u>
A01101	Basic Pay Of Officer	<u>17</u>	<u>5,530,000</u>	<u>5,530,000</u>
M012	Manager (BPS-19)	1	710,000	710,000
H049	Heamatalogist (BPS-18)	1	460,000	460,000
A007	Accounts Officer (BPS-17)	1	364,000	364,000
A021	Administrative Officer (BPS-17)	1	364,000	364,000
C287	Clinical Technologist (Pathology) (BPS-17)	3	1,093,000	1,093,000
H068	Health Education Officer (BPS-17)	1	364,000	364,000
M033	Medical Officer (BPS-17)	1	364,000	364,000
S139	Sub Registrar (BPS-16)	1	226,000	226,000
C082	Computer Operator (BPS-16)	2	453,000	453,000
C028	Charge Nurse (BPS-16)	3	680,000	680,000
A057	Assistant (BPS-16)	1	226,000	226,000
A005	Accountant (BPS-16)	1	226,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>	<u>4,556,000</u>	<u>4,556,000</u>
A01151	Basic Pay Other Staff	<u>32</u>	<u>4,556,000</u>	<u>4,556,000</u>

**105  
HEALTH**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
				NUMBER OF POSTS	NON RECURRING	RECURRING
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>DI4786</b>	<b>Regional Blood Centre D.I. Khan</b>					
<b>(01-2022)</b>	<b>Creation of Posts in Regional Blood Centre D.I. Khan</b>					
C306	Clinical Technician (Pathology)	(BPS-12)	15		2,397,000	2,397,000
S127	Store Keeper	(BPS-11)	1		150,000	150,000
J013	Junior Clerk	(BPS-11)	1		150,000	150,000
B118	Bio Medical Technician	(BPS-11)	1		150,000	150,000
P384	Phelobotomist	(BPS-07)	5		659,000	659,000
D112	Driver	(BPS-06)	1		127,000	127,000
L002	Laboratory Attendant	(BPS-04)	1		118,000	118,000
S162	Sweeper	(BPS-03)	3		345,000	345,000
N005	Naib Qasid	(BPS-03)	2		230,000	230,000
C057	Chowkidar	(BPS-03)	2		230,000	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,304,000</u></b>	<b><u>17,304,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>				<b><u>17,304,000</u></b>	<b><u>17,304,000</u></b>
A01202	House Rent Allowance				4,497,000	4,497,000
A01203	Conveyance Allowance				1,541,000	1,541,000
A01207	Washing Allowance				588,000	588,000
A01208	Dress Allowance				588,000	588,000
A0120D	Integrated Allowance				352,000	352,000
A01217	Medical Allowance				948,000	948,000
A0122M	Adhoc Releif Allowance 2016				1,010,000	1,010,000
A0122Y	Ad-hoc Relief Allowance 2017				1,010,000	1,010,000
A0123G	Ad-hoc Relief Allowance-2018				1,010,000	1,010,000
A0123P	Ad-hoc Relief Allowance 2019				842,000	842,000
A0124F	Adhoc Relief Allowance-2021				1,010,000	1,010,000
A0124H	Special Allowance-2021				2,393,000	2,393,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,515,000	1,515,000

**106**  
**HEALTH**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> <b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b> <b>ADMINISTRATION</b>				
<b>0961</b> <b>ADMINISTRATION</b>				
<b>096101</b> <b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>DI4786</b> <b>Regional Blood Centre D.I. Khan</b>				
<b>(01-2022)</b> <b>Creation of Posts in Regional Blood Centre D.I.</b> <b>Khan</b>				
<b>Creation of Posts in Regional Blood Centre D.I.</b> <b>Khan</b>			<b>27,390,000</b>	<b>27,390,000</b>
<b>Regional Blood Centre D.I. Khan</b>			<b>27,390,000</b>	<b>27,390,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27390000 /-(Recurring) will be required for the purpose during 2022-2023



**107**  
**HEALTH**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
AD4677	Regional Blood Centre Abbottabad			
(01-2022)	Creation of Posts In Regional Blood Center Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,390,000</u>	<u>27,390,000</u>
A011	TOTAL PAY	<u>49</u>	<u>10,086,000</u>	<u>10,086,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>17</u>	<u>5,530,000</u>	<u>5,530,000</u>
A011101	Basic Pay Of Officer	<u>17</u>	<u>5,530,000</u>	<u>5,530,000</u>
M012	Manager (BPS-19)	1	710,000	710,000
H049	Heamatalogist (BPS-18)	1	460,000	460,000
C287	Clinical Technologist (Pathology) (BPS-17)	3	1,093,000	1,093,000
H068	Health Education Officer (BPS-17)	1	364,000	364,000
M033	Medical Officer (BPS-17)	1	364,000	364,000
A021	Administrative Officer (BPS-17)	1	364,000	364,000
A007	Accounts Officer (BPS-17)	1	364,000	364,000
A005	Accountant (BPS-16)	1	226,000	226,000
A057	Assistant (BPS-16)	1	226,000	226,000
S319	Social Mobilizer (BPS-16)	1	226,000	226,000
C028	Charge Nurse (BPS-16)	3	680,000	680,000
C082	Computer Operator (BPS-16)	2	453,000	453,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>	<u>4,556,000</u>	<u>4,556,000</u>
A01151	Basic Pay Other Staff	<u>32</u>	<u>4,556,000</u>	<u>4,556,000</u>

**108**  
**HEALTH**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
				NUMBER OF POSTS	NON RECURRING	RECURRING
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>AD4677</b>	<b>Regional Blood Centre Abbottabad</b>					
<b>(01-2022)</b>	<b>Creation of Posts In Regional Blood Center Abbottabad</b>					
C306	Clinical Technician (Pathology)	(BPS-12)	15		2,397,000	2,397,000
B118	Bio Medical Technician	(BPS-11)	1		150,000	150,000
J013	Junior Clerk	(BPS-11)	1		150,000	150,000
S127	Store Keeper	(BPS-11)	1		150,000	150,000
P384	Phelobotomist	(BPS-07)	5		659,000	659,000
D112	Driver	(BPS-06)	1		127,000	127,000
L002	Laboratory Attendant	(BPS-04)	1		118,000	118,000
C057	Chowkidar	(BPS-03)	2		230,000	230,000
N005	Naib Qasid	(BPS-03)	2		230,000	230,000
S162	Sweeper	(BPS-03)	3		345,000	345,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,304,000</u></b>	<b><u>17,304,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>				<b><u>17,304,000</u></b>	<b><u>17,304,000</u></b>
A01202	House Rent Allowance				4,497,000	4,497,000
A01203	Conveyance Allowance				1,541,000	1,541,000
A01207	Washing Allowance				588,000	588,000
A01208	Dress Allowance				588,000	588,000
A0120D	Integrated Allowance				352,000	352,000
A01217	Medical Allowance				948,000	948,000
A0122M	Adhoc Releif Allowance 2016				1,010,000	1,010,000
A0122Y	Ad-hoc Relief Allowance 2017				1,010,000	1,010,000
A0123G	Ad-hoc Relief Allowance-2018				1,010,000	1,010,000
A0123P	Ad-hoc Relief Allowance 2019				842,000	842,000
A0124F	Adhoc Relief Allowance-2021				1,010,000	1,010,000
A0124H	Special Allowance-2021				2,393,000	2,393,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,515,000	1,515,000

**109**  
**HEALTH**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> <b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b> <b>ADMINISTRATION</b>				
<b>0961</b> <b>ADMINISTRATION</b>				
<b>096101</b> <b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>AD4677</b> <b>Regional Blood Centre Abbottabad</b>				
<b>(01-2022)</b> <b>Creation of Posts In Regional Blood Center Abbottabad</b>				
<b>Creation of Posts In Regional Blood Center Abbottabad</b>			<b>27,390,000</b>	<b>27,390,000</b>
<b>Regional Blood Centre Abbottabad</b>			<b>27,390,000</b>	<b>27,390,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27390000 /-(Recurring) will be required for the purpose during 2022-2023

**110**  
**NC21018 (014)**  
**COMMUNICATION AND WORKS DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR7023</b>	<b>Executive Engineer C &amp; W Building Div-I Peshawar</b>		<u><b>434,000</b></u>	<u><b>434,000</b></u>
(01-2022)	Creation of a post of Sweper (BS-03) O/O Executive Engineer C&W Building Diviion-I, Peshawar		434,000	434,000
<b>PR8643</b>	<b>Exective Engineer Provincial Maintenance II Peshawar</b>		<u><b>456,000</b></u>	<u><b>456,000</b></u>
(01-2022)	Creation of Post of Khadim (BS-04) O/O Executive Engineer Provincial Maintenaince-II Peshawar		456,000	456,000
<b>Total Schemes: 2 Total SNEs:2 GRAND TOTAL:</b>			<b>890,000</b>	<b>890,000</b>

**111**  
**COMMUNICATION AND WORKS DEPARTMENT**

Charged:  
Voted: 890,000  
Grand Total: **890,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

045101    ADMINISTRATION (Voted)

890,000

890,000

**Total**

**890,000**

**890,000**

**112**  
**COMMUNICATION AND WORKS DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>890,000</b></u>	<u><b>890,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>384,000</b></u>	<u><b>384,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>384,000</b></u>	<u><b>384,000</b></u>
A01151	Basic Pay Other Staff		384,000	384,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>506,000</b></u>	<u><b>506,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>506,000</b></u>	<u><b>506,000</b></u>
A01202	House Rent Allowance		35,000	35,000
A01203	Conveyance Allowance		42,000	42,000
A01207	Washing Allowance		24,000	24,000
A01208	Dress Allowance		24,000	24,000
A0120D	Integrated Allowance		14,000	14,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		39,000	39,000
A0122C	Adhoc Relief Allowance - 2015		39,000	39,000
A0122M	Adhoc Releif Allowance 2016		39,000	39,000
A0122Y	Ad-hoc Relief Allowance 2017		39,000	39,000
A0123G	Ad-hoc Relief Allowance-2018		39,000	39,000
A0123P	Ad-hoc Relief Allowance 2019		39,000	39,000
A0124F	Adhoc Relief Allowance-2021		39,000	39,000
A0124N	Disparity Reduction Allowance 2022- 15%		58,000	58,000

**113**  
**COMMUNICATION AND WORKS DEPARTMENT**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING**

**RECURRING**

**TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**890,000**

**890,000**

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**114**  
**COMMUNICATION AND WORKS DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	1	186,000
04	1	198,000
<b>TOTAL:</b>	<b>2</b>	<b>384,000</b>



**115**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
PR7023 Executive Engineer C & W Building Div-I Peshawar				
(01-2022) Creation of a post of Sweper (BS-03) O/O Executive Engineer C&W Building Diviion-I, Peshawar				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>434,000</u></b>	<b><u>434,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>186,000</u></b>	<b><u>186,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>186,000</u></b>	<b><u>186,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>186,000</u>	<u>186,000</u>
S162 Sweeper (BPS-03)	1		186,000	186,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>248,000</u></b>	<b><u>248,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>248,000</u></b>	<b><u>248,000</u></b>
A01202 House Rent Allowance			17,000	17,000
A01203 Conveyance Allowance			21,000	21,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,000	7,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			19,000	19,000
A0122C Adhoc Relief Allowance - 2015			19,000	19,000
A0122M Adhoc Releif Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			19,000	19,000
A0123G Ad-hoc Relief Allowance-2018			19,000	19,000
A0123P Ad-hoc Relief Allowance 2019			19,000	19,000
A0124F Adhoc Relief Allowance-2021			19,000	19,000
A0124N Disparity Reduction Allowance 2022- 15%			28,000	28,000

**116**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
<b>PR7023 Executive Engineer C &amp; W Building Div-I Peshawar</b>				
<b>(01-2022) Creation of a post of Sweper (BS-03) O/O Executive Engineer C&amp;W Building Diviion-I, Peshawar</b>				
<b>Creation of a post of Sweper (BS-03) O/O Executive Engineer C&amp;W Building Diviion-I, Peshawar</b>			<b>434,000</b>	<b>434,000</b>
<b>Executive Engineer C &amp; W Building Div-I Peshawar</b>			<b>434,000</b>	<b>434,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 434000 /-(Recurring) will be required for the purpose during 2022-2023

117  
COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 ADMINISTRATION				
PR8643 Exective Engineer Provincial Maintenance II Peshawar				
(01-2022) Creation of Post of Khadim (BS-04) O/O Executive Engineer Provincial Maintenance-II Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>456,000</u>	<u>456,000</u>
A011 TOTAL PAY	<u>1</u>		<u>198,000</u>	<u>198,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>198,000</u>	<u>198,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>198,000</u>	<u>198,000</u>
K008 Khadim (BPS-04)	1		198,000	198,000
A012 TOTAL ALLOWANCES			<u>258,000</u>	<u>258,000</u>
A012-1 REGULAR ALLOWANCES			<u>258,000</u>	<u>258,000</u>
A01202 House Rent Allowance			18,000	18,000
A01203 Conveyance Allowance			21,000	21,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,000	7,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000
A0122M Adhoc Releif Allowance 2016			20,000	20,000
A0122Y Ad-hoc Relief Allowance 2017			20,000	20,000
A0123G Ad-hoc Relief Allowance-2018			20,000	20,000
A0123P Ad-hoc Relief Allowance 2019			20,000	20,000
A0124F Adhoc Relief Allowance-2021			20,000	20,000
A0124N Disparity Reduction Allowance 2022- 15%			30,000	30,000

**118**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
<b>PR8643 Exective Engineer Provincial Maintenance II Peshawar</b>				
<b>(01-2022) Creation of Post of Khadim (BS-04) O/O Executive Engineer Provincial Maintenaince-II Peshawar</b>				
<b>Creation of Post of Khadim (BS-04) O/O Executive Engineer Provincial Maintenaince-II Peshawar</b>			<b>456,000</b>	<b>456,000</b>
<b>Exective Engineer Provincial Maintenance II Peshawar</b>			<b>456,000</b>	<b>456,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 456000 /-(Recurring) will be required for the purpose during 2022-2023

**119**  
**NC21021 (016)**  
**PUBLIC HEALTH ENGINEERING**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD7020</b>	<b>Executive Engineer PHE Division Abbottabad</b>		<u>4,532,000</u>	<u>4,532,000</u>
(01-2022)	Creation of Ten (10) posts of Valveman-Cum-Chukidar (BPS-03) and Three (03) posts of Chowkidar in PHE Division Abbottabad		4,532,000	4,532,000
<b>BD7018</b>	<b>Executive Engineer PHE Division Buner</b>		<u>346,000</u>	<u>346,000</u>
(01-2022)	CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BUNER		346,000	346,000
<b>BU7021</b>	<b>Executive Engineer PHE Division Bannu</b>		<u>346,000</u>	<u>346,000</u>
(01-2022)	CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BANNU		346,000	346,000
<b>DA7021</b>	<b>Executive Engineer PHE Division Dir Lowe</b>		<u>346,000</u>	<u>346,000</u>
(01-2022)	CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR LOWER		346,000	346,000
<b>DI7022</b>	<b>Executive Engineer PHE Division D.I.Khan</b>		<u>692,000</u>	<u>692,000</u>
(01-2022)	Creation of 02 Posts in Executive Engineer PHE Division D.I.Khan		692,000	692,000
<b>DP7022</b>	<b>Executive Engineer PHE Division Dir Upper</b>		<u>346,000</u>	<u>346,000</u>

**120**  
**NC21021 (016)**  
**PUBLIC HEALTH ENGINEERING**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2022)	CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR UPPER		346,000	346,000
<b>HR7018</b>	<b>Executive Engineer PHE Division Haripur</b>		<b><u>334,000</u></b>	<b><u>334,000</u></b>
(01-2022)	CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION HARIPUR		334,000	334,000
<b>LK7018</b>	<b>Executive Engineer PHE Division Lakki Marwat</b>		<b><u>1,039,000</u></b>	<b><u>1,039,000</u></b>
(01-2022)	Creation of Three (03) Post of Operator-Cum-Chowkidar (BPS-03) O/O Executive Engineer PHE Division Lakki Marwat		1,039,000	1,039,000
<b>MA7021</b>	<b>Executive Engineer PHE Division Mansehra</b>		<b><u>346,000</u></b>	<b><u>346,000</u></b>
(01-2022)	CREATION OF ONE POST OF VALVEMAN-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION MANSEHRA		346,000	346,000
<b>MR7023</b>	<b>Executive Engineer PHE Division Mardan</b>		<b><u>346,000</u></b>	<b><u>346,000</u></b>
(01-2022)	Creation of 01 Post in Executive Engineer PHE Division Mardan		346,000	346,000
<b>SW7022</b>	<b>Executive Engineer PHE Division Swat</b>		<b><u>346,000</u></b>	<b><u>346,000</u></b>
(01-2022)	Creation of 01 Posts in Executive Engineer PHE Division Swat		346,000	346,000
<b>CU4015</b>	<b>Executive Engineer PHE Division Chitral Upper</b>		<b><u>2,422,000</u></b>	<b><u>2,422,000</u></b>

**121**  
**NC21021 (016)**  
**PUBLIC HEALTH ENGINEERING**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2022)	Creation of Seven (07) Posts of Valveman-Cum-Chowkidar (BPS-3) O/O Executive Engineer Public Health Engineering Division Chitral Upper		2,422,000	2,422,000
<b>PR8482</b>	<b>XEN Peshawar-II PHE</b>		<b>346,000</b>	<b>346,000</b>
(01-2022)	Creation of 01 Post in XEN Peshawar-II PHE		346,000	346,000
<b>Total Schemes: 13 Total SNEs:13 GRAND TOTAL:</b>			<b>11,787,000</b>	<b>11,787,000</b>

**122**  
**PUBLIC HEALTH ENGINEERING**

Charged:  
Voted: 11,787,000  
Grand Total: **11,787,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

063101    ADMINISTRATION (Voted)

11,787,000

11,787,000

**Total**

**11,787,000**

**11,787,000**



123  
PUBLIC HEALTH ENGINEERING

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>11,787,000</u>	<u>11,787,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>3,978,000</u>	<u>3,978,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>3,978,000</u>	<u>3,978,000</u>
A01151	Basic Pay Other Staff		3,978,000	3,978,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>7,809,000</u>	<u>7,809,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>7,809,000</u>	<u>7,809,000</u>
A01202	House Rent Allowance		1,461,000	1,461,000
A01203	Conveyance Allowance		746,000	746,000
A01207	Washing Allowance		408,000	408,000
A01208	Dress Allowance		408,000	408,000
A0120D	Integrated Allowance		270,000	270,000
A01217	Medical Allowance		612,000	612,000
A0121T	Adhoc Relief Allowance 2013		527,000	527,000
A0122C	Adhoc Relief Allowance - 2015		527,000	527,000
A0122M	Adhoc Releif Allowance 2016		407,000	407,000
A0122Y	Ad-hoc Relief Allowance 2017		407,000	407,000
A0123G	Ad-hoc Relief Allowance-2018		407,000	407,000
A0123P	Ad-hoc Relief Allowance 2019		407,000	407,000
A0124F	Adhoc Relief Allowance-2021		395,000	395,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		701,000	701,000

**124**  
**PUBLIC HEALTH ENGINEERING**

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		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<hr/>				
<b>NET TOTAL</b>			<b>11,787,000</b>	<b>11,787,000</b>

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125  
**PUBLIC HEALTH ENGINEERING**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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PAY SCALE	FRESH POSTS	BASIC PAY
03	34	3,978,000
<b>TOTAL:</b>	<b>34</b>	<b>3,978,000</b>

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126  
PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
AD7020 Executive Engineer PHE Division Abbottabad				
(01-2022) Creation of Ten (10) posts of Valveman-Cum-Chukidar (BPS-03) and Three (03) posts of Chowkidar in PHE Division Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,532,000</u>	<u>4,532,000</u>
A011 TOTAL PAY	<u>13</u>		<u>1,544,000</u>	<u>1,544,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>1,544,000</u>	<u>1,544,000</u>
A01151 Basic Pay Other Staff	<u>13</u>		<u>1,544,000</u>	<u>1,544,000</u>
C057 Chowkidar (BPS-03)	3		384,000	384,000
V027 Valveman Cum Chowkidar (BPS-03)	10		1,160,000	1,160,000
A012 TOTAL ALLOWANCES			<u>2,988,000</u>	<u>2,988,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,988,000</u>	<u>2,988,000</u>
A01202 House Rent Allowance			559,000	559,000
A01203 Conveyance Allowance			286,000	286,000
A01207 Washing Allowance			156,000	156,000
A01208 Dress Allowance			156,000	156,000
A0120D Integrated Allowance			104,000	104,000
A01217 Medical Allowance			234,000	234,000
A0121T Adhoc Relief Allowance 2013			221,000	221,000
A0122C Adhoc Relief Allowance - 2015			221,000	221,000
A0122M Adhoc Relief Allowance 2016			156,000	156,000
A0122Y Ad-hoc Relief Allowance 2017			156,000	156,000
A0123G Ad-hoc Relief Allowance-2018			156,000	156,000
A0123P Ad-hoc Relief Allowance 2019			156,000	156,000
A0124F Adhoc Relief Allowance-2021			156,000	156,000
A0124N Disparity Reduction Allowance 2022- 15%			271,000	271,000

127  
PUBLIC HEALTH ENGINEERING

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
AD7020 Executive Engineer PHE Division Abbottabad				
(01-2022) Creation of Ten (10) posts of Valveman-Cum-Chukidar (BPS-03) and Three (03) posts of Chowkidar in PHE Division Abbottabad				
Creation of Ten (10) posts of Valveman-Cum-Chukidar (BPS-03) and Three (03) posts of Chowkidar in PHE Division Abbottabad			<b>4,532,000</b>	<b>4,532,000</b>
Executive Engineer PHE Division Abbottabad			<b>4,532,000</b>	<b>4,532,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4532000 /-(Recurring) will be required for the purpose during 2022-2023

128  
PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
BD7018 Executive Engineer PHE Division Buner				
(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BUNER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>346,000</u>	<u>346,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- Chowkidar	(BPS-03) 1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A012-1 REGULAR ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A01202 House Rent Allowance			43,000	43,000
A01203 Conveyance Allowance			22,000	22,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			8,000	8,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000
A0122M Adhoc Relief Allowance 2016			12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
A0123P Ad-hoc Relief Allowance 2019			12,000	12,000
A0124F Adhoc Relief Allowance-2021			12,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	21,000

**129**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>BD7018 Executive Engineer PHE Division Buner</b>				
<b>(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BUNER</b>				
<b>CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BUNER</b>			<b>346,000</b>	<b>346,000</b>
<b>Executive Engineer PHE Division Buner</b>			<b>346,000</b>	<b>346,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
BU7021 Executive Engineer PHE Division Bannu				
(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BANNU				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>346,000</u>	<u>346,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- Chowkidar	1	(BPS-03)	116,000	116,000
A012 TOTAL ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A012-1 REGULAR ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A01202 House Rent Allowance			43,000	43,000
A01203 Conveyance Allowance			22,000	22,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			8,000	8,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000
A0122M Adhoc Relief Allowance 2016			12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
A0123P Ad-hoc Relief Allowance 2019			12,000	12,000
A0124F Adhoc Relief Allowance-2021			12,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	21,000



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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>BU7021 Executive Engineer PHE Division Bannu</b>				
<b>(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BANNU</b>				
<b>CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION BANNU</b>			<b>346,000</b>	<b>346,000</b>
<b>Executive Engineer PHE Division Bannu</b>			<b>346,000</b>	<b>346,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
DA7021 Executive Engineer PHE Division Dir Lowe				
(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR LOWER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>346,000</u>	<u>346,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A012-1 REGULAR ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A01202 House Rent Allowance			43,000	43,000
A01203 Conveyance Allowance			22,000	22,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			8,000	8,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000
A0122M Adhoc Relief Allowance 2016			12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
A0123P Ad-hoc Relief Allowance 2019			12,000	12,000
A0124F Adhoc Relief Allowance-2021			12,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	21,000

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
DA7021 Executive Engineer PHE Division Dir Lowe				
(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR LOWER				
CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR LOWER			<b>346,000</b>	<b>346,000</b>
Executive Engineer PHE Division Dir Lowe			<b>346,000</b>	<b>346,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
DI7022 Executive Engineer PHE Division D.I.Khan				
(01-2022) Creation of 02 Posts in Executive Engineer PHE Division D.I.Khan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>692,000</u>	<u>692,000</u>
A011 TOTAL PAY	<u>2</u>		<u>232,000</u>	<u>232,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>232,000</u>	<u>232,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>232,000</u>	<u>232,000</u>
O054 Operator-cum- Chowkidar (BPS-03)	2		232,000	232,000
A012 TOTAL ALLOWANCES			<u>460,000</u>	<u>460,000</u>
A012-1 REGULAR ALLOWANCES			<u>460,000</u>	<u>460,000</u>
A01202 House Rent Allowance			86,000	86,000
A01203 Conveyance Allowance			44,000	44,000
A01207 Washing Allowance			24,000	24,000
A01208 Dress Allowance			24,000	24,000
A0120D Integrated Allowance			16,000	16,000
A01217 Medical Allowance			36,000	36,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000
A0122C Adhoc Relief Allowance - 2015			34,000	34,000
A0122M Adhoc Relief Allowance 2016			24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			24,000	24,000
A0123G Ad-hoc Relief Allowance-2018			24,000	24,000
A0123P Ad-hoc Relief Allowance 2019			24,000	24,000
A0124F Adhoc Relief Allowance-2021			24,000	24,000
A0124N Disparity Reduction Allowance 2022- 15%			42,000	42,000

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>DI7022 Executive Engineer PHE Division D.I.Khan</b>				
<b>(01-2022) Creation of 02 Posts in Executive Engineer PHE Division D.I.Khan</b>				
<b>Creation of 02 Posts in Executive Engineer PHE Division D.I.Khan</b>			<b>692,000</b>	<b>692,000</b>
<b>Executive Engineer PHE Division D.I.Khan</b>			<b>692,000</b>	<b>692,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Recurring) will be required for the purpose during 2022-2023

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
DP7022 Executive Engineer PHE Division Dir Upper				
(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR UPPER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>346,000</u>	<u>346,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A012-1 REGULAR ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A01202 House Rent Allowance			43,000	43,000
A01203 Conveyance Allowance			22,000	22,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			8,000	8,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000
A0122M Adhoc Relief Allowance 2016			12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
A0123P Ad-hoc Relief Allowance 2019			12,000	12,000
A0124F Adhoc Relief Allowance-2021			12,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	21,000

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
DP7022 Executive Engineer PHE Division Dir Upper				
(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR UPPER				
CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION DIR UPPER			<b>346,000</b>	<b>346,000</b>
Executive Engineer PHE Division Dir Upper			<b>346,000</b>	<b>346,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
HR7018 Executive Engineer PHE Division Haripur				
(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION HARIPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>334,000</u>	<u>334,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>218,000</u>	<u>218,000</u>
A012-1 REGULAR ALLOWANCES			<u>218,000</u>	<u>218,000</u>
A01202 House Rent Allowance			43,000	43,000
A01203 Conveyance Allowance			22,000	22,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			8,000	8,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000
A0122M Adhoc Relief Allowance 2016			12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
A0123P Ad-hoc Relief Allowance 2019			12,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	21,000



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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>HR7018 Executive Engineer PHE Division Haripur</b>				
<b>(01-2022) CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION HARIPUR</b>				
<b>CREATION OF ONE POST OF OPERATOR-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION HARIPUR</b>			<b>334,000</b>	<b>334,000</b>
<b>Executive Engineer PHE Division Haripur</b>			<b>334,000</b>	<b>334,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 334000 /-(Recurring) will be required for the purpose during 2022-2023

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
LK7018 Executive Engineer PHE Division Lakki Marwat				
(01-2022) Creation of Three (03) Post of Operator-Cum-Chowkidar (BPS-03) O/O Executive Engineer PHE Division Lakki Marwat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,039,000</u></b>	<b><u>1,039,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>346,000</u></b>	<b><u>346,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>346,000</u></b>	<b><u>346,000</u></b>
A01151 Basic Pay Other Staff	<u>3</u>		<u>346,000</u>	<u>346,000</u>
O054 Operator-cum- (BPS-03) Chowkidar	3		346,000	346,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>693,000</u></b>	<b><u>693,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>693,000</u></b>	<b><u>693,000</u></b>
A01202 House Rent Allowance			128,000	128,000
A01203 Conveyance Allowance			64,000	64,000
A01207 Washing Allowance			36,000	36,000
A01208 Dress Allowance			36,000	36,000
A0120D Integrated Allowance			22,000	22,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
LK7018 Executive Engineer PHE Division Lakki Marwat				
(01-2022) Creation of Three (03) Post of Operator-Cum-Chowkidar (BPS-03) O/O Executive Engineer PHE Division Lakki Marwat				
Creation of Three (03) Post of Operator-Cum-Chowkidar (BPS-03) O/O Executive Engineer PHE Division Lakki Marwat			<b>1,039,000</b>	<b>1,039,000</b>
Executive Engineer PHE Division Lakki Marwat			<b>1,039,000</b>	<b>1,039,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1039000 /-(Recurring) will be required for the purpose during 2022-2023

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
MA7021 Executive Engineer PHE Division Mansehra				
(01-2022) CREATION OF ONE POST OF VALVEMAN-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION MANSEHRA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>346,000</u>	<u>346,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A012-1 REGULAR ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A01202 House Rent Allowance			43,000	43,000
A01203 Conveyance Allowance			22,000	22,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			8,000	8,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000
A0122M Adhoc Relief Allowance 2016			12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
A0123P Ad-hoc Relief Allowance 2019			12,000	12,000
A0124F Adhoc Relief Allowance-2021			12,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	21,000

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
MA7021 Executive Engineer PHE Division Mansehra				
(01-2022) CREATION OF ONE POST OF VALVEMAN-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION MANSEHRA				
CREATION OF ONE POST OF VALVEMAN-CUM-CHOWKIDAR (BPS-03) PUBLIC HEALTH ENGINEERING DIVISION MANSEHRA			<b>346,000</b>	<b>346,000</b>
Executive Engineer PHE Division Mansehra			<b>346,000</b>	<b>346,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

144  
PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
MR7023 Executive Engineer PHE Division Mardan				
(01-2022) Creation of 01 Post in Executive Engineer PHE Division Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>346,000</u>	<u>346,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A012-1 REGULAR ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A01202 House Rent Allowance			43,000	43,000
A01203 Conveyance Allowance			22,000	22,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			8,000	8,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000
A0122M Adhoc Relief Allowance 2016			12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
A0123P Ad-hoc Relief Allowance 2019			12,000	12,000
A0124F Adhoc Relief Allowance-2021			12,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	21,000

**145**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
MR7023 Executive Engineer PHE Division Mardan				
(01-2022) Creation of 01 Post in Executive Engineer PHE Division Mardan				
Creation of 01 Post in Executive Engineer PHE Division Mardan			<b>346,000</b>	<b>346,000</b>
Executive Engineer PHE Division Mardan			<b>346,000</b>	<b>346,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

**146**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
SW7022 Executive Engineer PHE Division Swat				
(01-2022) Creation of 01 Posts in Executive Engineer PHE Division Swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>346,000</u></b>	<b><u>346,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>
A01202 House Rent Allowance			43,000	43,000
A01203 Conveyance Allowance			22,000	22,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			8,000	8,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000
A0122M Adhoc Relief Allowance 2016			12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
A0123P Ad-hoc Relief Allowance 2019			12,000	12,000
A0124F Adhoc Relief Allowance-2021			12,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	21,000



**147**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
SW7022 Executive Engineer PHE Division Swat				
(01-2022) Creation of 01 Posts in Executive Engineer PHE Division Swat				
Creation of 01 Posts in Executive Engineer PHE Division Swat			<b>346,000</b>	<b>346,000</b>
Executive Engineer PHE Division Swat			<b>346,000</b>	<b>346,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

**148**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
CU4015 Executive Engineer PHE Division Chitral Upper				
(01-2022) Creation of Seven (07) Posts of Valveman-Cum-Chowkidar (BPS-3) O/O Executive Engineer Public Health Engineering Division Chitral Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,422,000</u>	<u>2,422,000</u>
A011 TOTAL PAY	<u>7</u>		<u>812,000</u>	<u>812,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>812,000</u>	<u>812,000</u>
A01151 Basic Pay Other Staff	<u>7</u>		<u>812,000</u>	<u>812,000</u>
V027 Valveman Cum (BPS-03) Chowkidar	7		812,000	812,000
A012 TOTAL ALLOWANCES			<u>1,610,000</u>	<u>1,610,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,610,000</u>	<u>1,610,000</u>
A01202 House Rent Allowance			301,000	301,000
A01203 Conveyance Allowance			154,000	154,000
A01207 Washing Allowance			84,000	84,000
A01208 Dress Allowance			84,000	84,000
A0120D Integrated Allowance			56,000	56,000
A01217 Medical Allowance			126,000	126,000
A0121T Adhoc Relief Allowance 2013			119,000	119,000
A0122C Adhoc Relief Allowance - 2015			119,000	119,000
A0122M Adhoc Relief Allowance 2016			84,000	84,000
A0122Y Ad-hoc Relief Allowance 2017			84,000	84,000
A0123G Ad-hoc Relief Allowance-2018			84,000	84,000
A0123P Ad-hoc Relief Allowance 2019			84,000	84,000
A0124F Adhoc Relief Allowance-2021			84,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%			147,000	147,000

**149**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
CU4015 Executive Engineer PHE Division Chitral Upper				
(01-2022) Creation of Seven (07) Posts of Valveman-Cum-Chowkidar (BPS-3) O/O Executive Engineer Public Health Engineering Division Chitral Upper				
Creation of Seven (07) Posts of Valveman-Cum-Chowkidar (BPS-3) O/O Executive Engineer Public Health Engineering Division Chitral Upper			<b>2,422,000</b>	<b>2,422,000</b>
Executive Engineer PHE Division Chitral Upper			<b>2,422,000</b>	<b>2,422,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2422000 /-(Recurring) will be required for the purpose during 2022-2023

**150**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
PR8482 XEN Peshawar-II PHE				
(01-2022) Creation of 01 Post in XEN Peshawar-II PHE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>346,000</u>	<u>346,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum-Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A012-1 REGULAR ALLOWANCES			<u>230,000</u>	<u>230,000</u>
A01202 House Rent Allowance			43,000	43,000
A01203 Conveyance Allowance			22,000	22,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			8,000	8,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000
A0122M Adhoc Relief Allowance 2016			12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
A0123P Ad-hoc Relief Allowance 2019			12,000	12,000
A0124F Adhoc Relief Allowance-2021			12,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	21,000

**151**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>PR8482 XEN Peshawar-II PHE</b>				
<b>(01-2022) Creation of 01 Post in XEN Peshawar-II PHE</b>				
<b>Creation of 01 Post in XEN Peshawar-II PHE</b>			<b>346,000</b>	<b>346,000</b>
<b>XEN Peshawar-II PHE</b>			<b>346,000</b>	<b>346,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Recurring) will be required for the purpose during 2022-2023

152  
NC21022 (017)  
LOCAL GOVERNMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4035	Secretary LGE&RD Department		<u>1,570,000</u>	<u>1,570,000</u>
(01-2022)	Creation of post for Secretary LG & RD Department		1,570,000	1,570,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>1,570,000</b>	<b>1,570,000</b>

**153**  
**LOCAL GOVERNMENT DEPARTMENT**

Charged:  
Voted: 1,570,000  
Grand Total: **1,570,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011108 LOCAL AUTHORITY ADMIN. &  
REGULATION (Voted)

1,570,000

1,570,000

**Total**

**1,570,000**

**1,570,000**

**154**  
**LOCAL GOVERNMENT DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>1,570,000</b></u>		<u><b>1,570,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
A01101	Basic Pay Of Officer		840,000	840,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>730,000</b></u>	<u><b>730,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>730,000</b></u>	<u><b>730,000</b></u>
A01202	House Rent Allowance		190,000	190,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		50,000	50,000
A0122M	Adhoc Relief Allowance 2016		85,000	85,000
A0122Y	Ad-hoc Relief Allowance 2017		85,000	85,000
A0123G	Ad-hoc Relief Allowance-2018		85,000	85,000
A0123P	Ad-hoc Relief Allowance 2019		85,000	85,000
A0124F	Adhoc Relief Allowance-2021		90,000	90,000
<b>NET TOTAL</b>			<b>1,570,000</b>	<b>1,570,000</b>



155  
LOCAL GOVERNMENT DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
20	1	840,000
<b>TOTAL:</b>	<b>1</b>	<b>840,000</b>

**156**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
PR4035 Secretary LGE&RD Department				
(01-2022) Creation of post for Secretary LG & RD Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,570,000</u>	<u>1,570,000</u>
A011 TOTAL PAY	<u>1</u>		<u>840,000</u>	<u>840,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>840,000</u>	<u>840,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>840,000</u>	<u>840,000</u>
C049 Chief Planning Officer (BPS-20)	1		840,000	840,000
A012 TOTAL ALLOWANCES			<u>730,000</u>	<u>730,000</u>
A012-1 REGULAR ALLOWANCES			<u>730,000</u>	<u>730,000</u>
A01202 House Rent Allowance			190,000	190,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			50,000	50,000
A0122M Adhoc Relief Allowance 2016			85,000	85,000
A0122Y Ad-hoc Relief Allowance 2017			85,000	85,000
A0123G Ad-hoc Relief Allowance-2018			85,000	85,000
A0123P Ad-hoc Relief Allowance 2019			85,000	85,000
A0124F Adhoc Relief Allowance-2021			90,000	90,000
Creation of post for Secretary LG & RD Department			<b>1,570,000</b>	<b>1,570,000</b>
Secretary LGE&RD Department			<b>1,570,000</b>	<b>1,570,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1570000 /-(Recurring) will be required for the purpose during 2022-2023

**157**  
**NC21023 (018)**  
**AGRICULTURE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4370</b>	<b>Agriculture Livestock &amp; Coop: Peshawar (Secretariat Level)</b>		<u>3,661,000</u>	<u>3,661,000</u>
(01-2022)	Creation of 2 Nos of posts for the office of Secretary Agriculture		3,661,000	3,661,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>3,661,000</b>	<b>3,661,000</b>

**158**  
**AGRICULTURE**

<b>Charged:</b>	
<b>Voted:</b>	<u>3,661,000</u>
<b>Grand Total:</b>	<b>3,661,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042101 ADMINISTRATION/LAND COMMISSION  
(Voted)

3,661,000

3,661,000

**Total**

**3,661,000**

**3,661,000**

**159**  
**AGRICULTURE**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>3,661,000</b></u>		<u><b>3,661,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1,302,000</b></u>		<u><b>1,302,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>1,302,000</b></u>		<u><b>1,302,000</b></u>
A01101	Basic Pay Of Officer		1,302,000	1,302,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>2,359,000</b></u>		<u><b>2,359,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>2,359,000</b></u>		<u><b>2,359,000</b></u>
A01202	House Rent Allowance		586,000	586,000
A01203	Conveyance Allowance		374,000	374,000
A01217	Medical Allowance		240,000	240,000
A0122M	Adhoc Releif Allowance 2016		130,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017		145,000	145,000
A0123G	Ad-hoc Relief Allowance-2018		144,000	144,000
A0123P	Ad-hoc Relief Allowance 2019		120,000	120,000
A0124F	Adhoc Relief Allowance-2021		144,000	144,000
A0124H	Special Allowance-2021		280,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%		196,000	196,000
<b>NET TOTAL</b>			<b>3,661,000</b>	<b>3,661,000</b>

**160**  
**AGRICULTURE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
18	1	522,000
20	1	780,000
<b>TOTAL:</b>	<b>2</b>	<b>1,302,000</b>

**161**  
**AGRICULTURE**

**042101 ADMINISTRATION/LAND COMMISSION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 ADMINISTRATION/LAND COMMISSION</b>				
PR4370 Agriculture Livestock & Coop: Peshawar (Secretariat Level)				
(01-2022) Creation of 2 Nos of posts for the office of Secretary Agriculture				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,661,000</u></b>	<b><u>3,661,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,302,000</u></b>	<b><u>1,302,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,302,000</u></b>	<b><u>1,302,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,302,000</u>	<u>1,302,000</u>
C049 Chief Planning (BPS-20) Officer	1		780,000	780,000
S058 Senior Planning (BPS-18) Officer	1		522,000	522,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,359,000</u></b>	<b><u>2,359,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,359,000</u></b>	<b><u>2,359,000</u></b>
A01202 House Rent Allowance			586,000	586,000
A01203 Conveyance Allowance			374,000	374,000
A01217 Medical Allowance			240,000	240,000
A0122M Adhoc Releif Allowance 2016			130,000	130,000
A0122Y Ad-hoc Relief Allowance 2017			145,000	145,000
A0123G Ad-hoc Relief Allowance-2018			144,000	144,000
A0123P Ad-hoc Relief Allowance 2019			120,000	120,000
A0124F Adhoc Relief Allowance-2021			144,000	144,000
A0124H Special Allowance-2021			280,000	280,000
A0124N Disparity Reduction Allowance 2022- 15%			196,000	196,000

**162**  
**AGRICULTURE**

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**042101 ADMINISTRATION/LAND COMMISSION**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 ADMINISTRATION/LAND COMMISSION</b>				
<b>PR4370 Agriculture Livestock &amp; Coop: Peshawar (Secretariat Level)</b>				
<b>(01-2022) Creation of 2 Nos of posts for the office of Secretary Agriculture</b>				
<b>Creation of 2 Nos of posts for the office of Secretary Agriculture</b>			<b>3,661,000</b>	<b>3,661,000</b>
<b>Agriculture Livestock &amp; Coop: Peshawar (Secretariat Level)</b>			<b>3,661,000</b>	<b>3,661,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3661000 /-(Recurring) will be required for the purpose during 2022-2023



**163**  
**NC21027 (021)**  
**ENVIRONMENT AND FORESTRY**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4808</b>	<b>DFO-I II III FMC Peshawar</b>		<u>688,000</u>	<u>688,000</u>
(01-2022)	Creation of Map Officer for O/O Assistant Director NTFP Peshawar		688,000	688,000
<b>SW4420</b>	<b>Divisional Forest Officer P/Squad Swat</b>		<u>82,538,000</u>	<u>82,538,000</u>
(01-2022)	Creation of Map Officer for the O/O Divisional Forest Officer P/Squad Swat		688,000	688,000
(02-2022)	Creation of Posts in Chief Conservator Forest Office Swat		81,850,000	81,850,000
<b>AD4417</b>	<b>Hazara Forest Circle, Abbottabad.</b>		<u>688,000</u>	<u>688,000</u>
(01-2022)	Creation of Map Officer for the Office of Hazara Forest Circle, Abbottabad.		688,000	688,000
<b>PR4405</b>	<b>Chief Conservator Forest</b>		<u>688,000</u>	<u>688,000</u>
(01-2022)	Creation of Map Officer for O/O Chief Conservator Forest, Peshawar		688,000	688,000
<b>Total Schemes: 4 Total SNEs:5 GRAND TOTAL:</b>			<b>84,602,000</b>	<b>84,602,000</b>

**164**  
**ENVIRONMENT AND FORESTRY**

Charged:  
Voted: 84,602,000  
Grand Total: **84,602,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042402 FORESTRY (Voted)

84,602,000

84,602,000

**Total**

**84,602,000**

**84,602,000**

**165**  
**ENVIRONMENT AND FORESTRY**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>84,602,000</b></u>	<u><b>84,602,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>36,053,760</b></u>	<u><b>36,053,760</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>1,457,760</b></u>	<u><b>1,457,760</b></u>
A01101	Basic Pay Of Officer		1,457,760	1,457,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>34,596,000</b></u>	<u><b>34,596,000</b></u>
A01151	Basic Pay Other Staff		34,596,000	34,596,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>48,548,240</b></u>	<u><b>48,548,240</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>48,548,240</b></u>	<u><b>48,548,240</b></u>
A01202	House Rent Allowance		7,694,280	7,694,280
A01203	Conveyance Allowance		6,511,680	6,511,680
A01207	Washing Allowance		1,548,000	1,548,000
A01208	Dress Allowance		1,548,000	1,548,000
A0120D	Integrated Allowance		1,528,800	1,528,800
A01217	Medical Allowance		5,472,000	5,472,000
A0122M	Adhoc Releif Allowance 2016		3,605,360	3,605,360
A0122Y	Ad-hoc Relief Allowance 2017		3,605,360	3,605,360
A0123G	Ad-hoc Relief Allowance-2018		3,605,360	3,605,360
A0123P	Ad-hoc Relief Allowance 2019		3,459,600	3,459,600
A0124F	Adhoc Relief Allowance-2021		3,605,360	3,605,360
A0124H	Special Allowance-2021		4,145,760	4,145,760
A0124L	Weather Allowance		2,000,000	2,000,000

**166**  
**ENVIRONMENT AND FORESTRY**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
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**SUMMARY**

**OBJECT**

A0124N Disparity Reduction Allowance  
2022- 15%

218,680

218,680

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**NET TOTAL**

**84,602,000**

**84,602,000**

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**167**  
**ENVIRONMENT AND FORESTRY**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	300	34,596,000
17	4	1,457,760
<b>TOTAL:</b>	<b>304</b>	<b>36,053,760</b>

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168  
ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
PR4808 DFO-I II III FMC Peshawar				
(01-2022) Creation of Map Officer for O/O Assistant Director NTFP Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>688,000</u>	<u>688,000</u>
A011 TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
P460 Map Officer (BPS-17)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>323,560</u>	<u>323,560</u>
A012-1 REGULAR ALLOWANCES			<u>323,560</u>	<u>323,560</u>
A01202 House Rent Allowance			16,070	16,070
A01203 Conveyance Allowance			21,420	21,420
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,200	7,200
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			36,440	36,440
A0122Y Ad-hoc Relief Allowance 2017			36,440	36,440
A0123G Ad-hoc Relief Allowance-2018			36,440	36,440
A0124F Adhoc Relief Allowance-2021			36,440	36,440
A0124H Special Allowance-2021			36,440	36,440
A0124N Disparity Reduction Allowance 2022- 15%			54,670	54,670

**169**  
**ENVIRONMENT AND FORESTRY**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>PR4808 DFO-I II III FMC Peshawar</b>				
<b>(01-2022) Creation of Map Officer for O/O Assistant Director NTFP Peshawar</b>				
<b>Creation of Map Officer for O/O Assistant Director NTFP Peshawar</b>			<b>688,000</b>	<b>688,000</b>
<b>DFO-I II III FMC Peshawar</b>			<b>688,000</b>	<b>688,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 688000 /-(Recurring) will be required for the purpose during 2022-2023

**170**  
**ENVIRONMENT AND FORESTRY**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
SW4420	Divisional Forest Officer P/Squad Swat				
(01-2022)	Creation of Map Officer for the O/O Divisional Forest Officer P/Squad Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>688,000</u>	<u>688,000</u>
A011	TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
P460	Map Officer (BPS-17)	1		364,440	364,440
A012	TOTAL ALLOWANCES			<u>323,560</u>	<u>323,560</u>
A012-1	REGULAR ALLOWANCES			<u>323,560</u>	<u>323,560</u>
A01202	House Rent Allowance			16,070	16,070
A01203	Conveyance Allowance			21,420	21,420
A01207	Washing Allowance			12,000	12,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			7,200	7,200
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Relief Allowance 2016			36,440	36,440
A0122Y	Ad-hoc Relief Allowance 2017			36,440	36,440
A0123G	Ad-hoc Relief Allowance-2018			36,440	36,440
A0124F	Adhoc Relief Allowance-2021			36,440	36,440
A0124H	Special Allowance-2021			36,440	36,440
A0124N	Disparity Reduction Allowance 2022- 15%			54,670	54,670
	Creation of Map Officer for the O/O Divisional Forest Officer P/Squad Swat			<b>688,000</b>	<b>688,000</b>



171  
ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
				NUMBER OF POSTS	NON RECURRING	RECURRING
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SW4420	Divisional Forest Officer P/Squad Swat					
(02-2022)	Creation of Posts in Chief Conservator Forest Office Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,850,000</u>	<u>81,850,000</u>
A011	TOTAL PAY			<u>300</u>	<u>34,596,000</u>	<u>34,596,000</u>
A011-2	TOTAL PAY OF OTHER STAFF			<u>300</u>	<u>34,596,000</u>	<u>34,596,000</u>
A01151	Basic Pay Other Staff			<u>300</u>	<u>34,596,000</u>	<u>34,596,000</u>
F234	Forest Chowkidar	(BPS-03)	300		34,596,000	34,596,000
A012	TOTAL ALLOWANCES				<u>47,254,000</u>	<u>47,254,000</u>
A012-1	REGULAR ALLOWANCES				<u>47,254,000</u>	<u>47,254,000</u>
A01202	House Rent Allowance				7,630,000	7,630,000
A01203	Conveyance Allowance				6,426,000	6,426,000
A01207	Washing Allowance				1,500,000	1,500,000
A01208	Dress Allowance				1,500,000	1,500,000
A0120D	Integrated Allowance				1,500,000	1,500,000
A01217	Medical Allowance				5,400,000	5,400,000
A0122M	Adhoc Relief Allowance 2016				3,459,600	3,459,600
A0122Y	Ad-hoc Relief Allowance 2017				3,459,600	3,459,600
A0123G	Ad-hoc Relief Allowance-2018				3,459,600	3,459,600
A0123P	Ad-hoc Relief Allowance 2019				3,459,600	3,459,600
A0124F	Adhoc Relief Allowance-2021				3,459,600	3,459,600
A0124H	Special Allowance-2021				4,000,000	4,000,000
A0124L	Weather Allowance				2,000,000	2,000,000

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ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
SW4420 Divisional Forest Officer P/Squad Swat				
(02-2022) Creation of Posts in Chief Conservator Forest Office Swat				
Creation of Posts in Chief Conservator Forest Office Swat			<b>81,850,000</b>	<b>81,850,000</b>
Divisional Forest Officer P/Squad Swat			<b>82,538,000</b>	<b>82,538,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 82538000 /-(Recurring) will be required for the purpose during 2022-2023

173  
ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
AD4417	Hazara Forest Circle, Abbottabad.				
(01-2022)	Creation of Map Officer for the Office of Hazara Forest Circle, Abbottabad.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>688,000</u>		<u>688,000</u>
A011	TOTAL PAY	<u>1</u>	<u>364,440</u>		<u>364,440</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>364,440</u>		<u>364,440</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>364,440</u>		<u>364,440</u>
P460	Map Officer (BPS-17)	1	364,440		364,440
A012	TOTAL ALLOWANCES		<u>323,560</u>		<u>323,560</u>
A012-1	REGULAR ALLOWANCES		<u>323,560</u>		<u>323,560</u>
A01202	House Rent Allowance		16,070		16,070
A01203	Conveyance Allowance		21,420		21,420
A01207	Washing Allowance		12,000		12,000
A01208	Dress Allowance		12,000		12,000
A0120D	Integrated Allowance		7,200		7,200
A01217	Medical Allowance		18,000		18,000
A0122M	Adhoc Releif Allowance 2016		36,440		36,440
A0122Y	Ad-hoc Relief Allowance 2017		36,440		36,440
A0123G	Ad-hoc Relief Allowance-2018		36,440		36,440
A0124F	Adhoc Relief Allowance-2021		36,440		36,440
A0124H	Special Allowance-2021		36,440		36,440
A0124N	Disparity Reduction Allowance 2022- 15%		54,670		54,670

**174**  
**ENVIRONMENT AND FORESTRY**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>AD4417 Hazara Forest Circle, Abbottabad.</b>				
<b>(01-2022) Creation of Map Officer for the Office of Hazara Forest Circle, Abbottabad.</b>				
<b>Creation of Map Officer for the Office of Hazara Forest Circle, Abbottabad.</b>			<b>688,000</b>	<b>688,000</b>
<b>Hazara Forest Circle, Abbottabad.</b>			<b>688,000</b>	<b>688,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 688000 /-(Recurring) will be required for the purpose during 2022-2023

175  
ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
PR4405 Chief Conservator Forest				
(01-2022) Creation of Map Officer for O/O Chief Conservator Forest, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>688,000</u>	<u>688,000</u>
A011 TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
P460 Map Officer (BPS-17)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>323,560</u>	<u>323,560</u>
A012-1 REGULAR ALLOWANCES			<u>323,560</u>	<u>323,560</u>
A01202 House Rent Allowance			16,070	16,070
A01203 Conveyance Allowance			21,420	21,420
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,200	7,200
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			36,440	36,440
A0122Y Ad-hoc Relief Allowance 2017			36,440	36,440
A0123G Ad-hoc Relief Allowance-2018			36,440	36,440
A0124F Adhoc Relief Allowance-2021			36,440	36,440
A0124H Special Allowance-2021			36,440	36,440
A0124N Disparity Reduction Allowance 2022- 15%			54,670	54,670

**176**  
**ENVIRONMENT AND FORESTRY**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>PR4405 Chief Conservator Forest</b>				
<b>(01-2022) Creation of Map Officer for O/O Chief Conservator Forest, Peshawar</b>				
<b>Creation of Map Officer for O/O Chief Conservator Forest, Peshawar</b>			<b>688,000</b>	<b>688,000</b>
<b>Chief Conservator Forest</b>			<b>688,000</b>	<b>688,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 688000 /-(Recurring) will be required for the purpose during 2022-2023

**177**  
**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CL4166</b>	<b>Project Manager PAMP Chitral</b>		<u>3,459,000</u>	<u>3,459,000</u>
(01-2022)	Creation of post for Chitral Gol National Park		3,459,000	3,459,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>3,459,000</b>	<b>3,459,000</b>

**178**  
**FORESTRY (WILDLIFE)**

<b>Charged:</b>	
<b>Voted:</b>	<b>3,459,000</b>
<b>Grand Total:</b>	<b>3,459,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042402 FORESTRY (Voted)

3,459,000

3,459,000

**Total**

**3,459,000**

**3,459,000**



**179**  
**FORESTRY (WILDLIFE)**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs    Rs    Rs**

**SUMMARY**

**OBJECT**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>3,459,000</u></b>	<b><u>3,459,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1,621,000</u></b>	<b><u>1,621,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1,621,000</u></b>	<b><u>1,621,000</u></b>
A01151	Basic Pay Other Staff	1,621,000	1,621,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>1,838,000</u></b>	<b><u>1,838,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>1,838,000</u></b>	<b><u>1,838,000</u></b>
A01202	House Rent Allowance	350,000	350,000
A01203	Conveyance Allowance	298,000	298,000
A01217	Medical Allowance	230,000	230,000
A0122M	Adhoc Releif Allowance 2016	160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017	160,000	160,000
A01239	Special allowance	160,000	160,000
A0123G	Ad-hoc Relief Allowance-2018	160,000	160,000
A0123P	Ad-hoc Relief Allowance 2019	160,000	160,000
A0124F	Adhoc Relief Allowance-2021	160,000	160,000
<b>NET TOTAL</b>		<b><u>3,459,000</u></b>	<b><u>3,459,000</u></b>

**180**  
**FORESTRY (WILDLIFE)**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	8	923,000
07	2	264,000
09	2	283,000
11	1	151,000
<b>TOTAL:</b>	<b>13</b>	<b>1,621,000</b>

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**181**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
CL4166	Project Manager PAMP Chitral				
(01-2022)	Creation of post for Chitral Gol National Park				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,459,000</u>	<u>3,459,000</u>
A011	TOTAL PAY	<u>13</u>		<u>1,621,000</u>	<u>1,621,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>1,621,000</u>	<u>1,621,000</u>
A01151	Basic Pay Other Staff	<u>13</u>		<u>1,621,000</u>	<u>1,621,000</u>
D190	Deputy Ranger (BPS-11)	1		151,000	151,000
H045	Head Watcher (BPS-09) (Wildlife)	2		283,000	283,000
W019	Wild Life Watcher (BPS-07)	2		264,000	264,000
W087	Wildlife Chowkidar (BPS-03)	8		923,000	923,000
A012	TOTAL ALLOWANCES			<u>1,838,000</u>	<u>1,838,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,838,000</u>	<u>1,838,000</u>
A01202	House Rent Allowance			350,000	350,000
A01203	Conveyance Allowance			298,000	298,000
A01217	Medical Allowance			230,000	230,000
A0122M	Adhoc Releif Allowance 2016			160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017			160,000	160,000
A01239	Special allowance			<u>160,000</u>	<u>160,000</u>
001	Special Allowance			160,000	160,000
A0123G	Ad-hoc Relief Allowance-2018			160,000	160,000
A0123P	Ad-hoc Relief Allowance 2019			160,000	160,000
A0124F	Adhoc Relief Allowance-2021			160,000	160,000

**182**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
CL4166 Project Manager PAMP Chitral				
(01-2022) Creation of post for Chitral Gol National Park				
Creation of post for Chitral Gol National Park			<b>3,459,000</b>	<b>3,459,000</b>
Project Manager PAMP Chitral			<b>3,459,000</b>	<b>3,459,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3459000 /-(Recurring) will be required for the purpose during 2022-2023

**183**  
**NC21030 (025)**  
**INDUSTRIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4441</b>	<b>Industries, Commerce and Technical Education(Secretariat)</b>		<u>2,130,000</u>	<u>2,130,000</u>
(01-2022)	Creation of Posts for office of the Industries Secretariat		2,130,000	2,130,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>2,130,000</b>	<b>2,130,000</b>

**184  
INDUSTRIES**

<b>Charged:</b>	
<b>Voted:</b>	<u>2,130,000</u>
<b>Grand Total:</b>	<b>2,130,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY**

**FUNCTIONAL**

044301 ADMINISTRATION (Voted)

2,130,000

2,130,000

**Total**

**2,130,000**

**2,130,000**

**185  
INDUSTRIES**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>2,130,000</u>	<u>2,130,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>700,000</u>	<u>700,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer		600,000	600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>100,000</u>	<u>100,000</u>
A01151	Basic Pay Other Staff		100,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>1,430,000</u>	<u>1,430,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>1,430,000</u>	<u>1,430,000</u>
A01202	House Rent Allowance		310,000	310,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		280,000	280,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000
A0123P	Ad-hoc Relief Allowance 2019		150,000	150,000
A0124F	Adhoc Relief Allowance-2021		150,000	150,000
<b>NET TOTAL</b>			<b>2,130,000</b>	<b>2,130,000</b>

**186**  
**INDUSTRIES**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	1	100,000
18	1	600,000
<b>TOTAL:</b>	<b>2</b>	<b>700,000</b>



**187**  
**INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0443 ADMINISTRATION</b>				
<b>044301 ADMINISTRATION</b>				
<b>PR4441 Industries, Commerce and Technical Education (Secretariat)</b>				
<b>(01-2022) Creation of Posts for office of the Industries Secretariat</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,130,000</u></b>	<b><u>2,130,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A011101 Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A166 Audit Officer (BPS-18)	1		600,000	600,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>1</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
N005 Naib Qasid (BPS-03)	1		100,000	100,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,430,000</u></b>	<b><u>1,430,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,430,000</u></b>	<b><u>1,430,000</u></b>
A01202 House Rent Allowance			310,000	310,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			280,000	280,000
A0122Y Ad-hoc Relief Allowance 2017			150,000	150,000
A0123G Ad-hoc Relief Allowance-2018			150,000	150,000
A0123P Ad-hoc Relief Allowance 2019			150,000	150,000
A0124F Adhoc Relief Allowance-2021			150,000	150,000

**188**  
**INDUSTRIES**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0443 ADMINISTRATION</b>				
<b>044301 ADMINISTRATION</b>				
<b>PR4441 Industries,Commerce and Technical Education(Secretariat)</b>				
<b>(01-2022) Creation of Posts for office of the Industries Secretariat</b>				
<b>Creation of Posts for office of the Industries Secretariat</b>			<b>2,130,000</b>	<b>2,130,000</b>
<b>Industries,Commerce and Technical Education(Secretariat)</b>			<b>2,130,000</b>	<b>2,130,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2130000 /-(Recurring) will be required for the purpose during 2022-2023

189  
NC21032 (026)  
MINERAL DEVELOPMENT AND INSPECTORATE OF

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD4192</b>	<b>Assistant Director Mineral Development Abbottabad</b>		<u>2,072,000</u>	<u>2,072,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Abbottabad		2,072,000	2,072,000
<b>BD4114</b>	<b>Assistant Director Mineral Development Buner</b>		<u>1,381,000</u>	<u>1,381,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Buner		1,381,000	1,381,000
<b>BU4145</b>	<b>Mineral Development Officer Bannu</b>		<u>1,381,000</u>	<u>1,381,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Bannu		1,381,000	1,381,000
<b>BM4173</b>	<b>Assistant Director Mineral Development Battagram</b>		<u>1,381,000</u>	<u>1,381,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Battagram		1,381,000	1,381,000
<b>CA4281</b>	<b>Mineral Development Officer Charsadda</b>		<u>1,388,000</u>	<u>1,388,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Charsadda		1,388,000	1,388,000
<b>DA4254</b>	<b>Assistant Director Mineral Development Dir Lower</b>		<u>1,388,000</u>	<u>1,388,000</u>

**190**  
**NC21032 (026)**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Lower		1,388,000	1,388,000
<b>DP4251</b>	<b>Assistant Director Mineral Development Dir Upper</b>		<u>1,388,000</u>	<u>1,388,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Upper		1,388,000	1,388,000
<b>KD4094</b>	<b>Assistant Director Development Kohistan</b>		<u>716,000</u>	<u>716,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Kohistan		716,000	716,000
<b>MD4287</b>	<b>Assistant Director Mineral Development Malakand</b>		<u>2,149,000</u>	<u>2,149,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Malakand		2,149,000	2,149,000
<b>SH4197</b>	<b>Assistant Director Mineral Development Shangla</b>		<u>2,478,000</u>	<u>2,478,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Shangla		2,478,000	2,478,000
<b>SU4332</b>	<b>Assistant Director Mineral Development Swabi</b>		<u>2,060,000</u>	<u>2,060,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swabi		2,060,000	2,060,000

**191**  
**NC21032 (026)**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CL4162</b>	<b>Mineral Development officer Chitral</b>		<u>2,083,000</u>	<u>2,083,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Chitral		2,083,000	2,083,000
<b>DI4236</b>	<b>Assistant Director Mineral Development DIKhan</b>		<u>1,388,000</u>	<u>1,388,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development D.I.Khan		1,388,000	1,388,000
<b>HR4049</b>	<b>Mineral Development Officer alongwith Staff Haripur</b>		<u>1,388,000</u>	<u>1,388,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Haripur		1,388,000	1,388,000
<b>MA4226</b>	<b>Assistant Director Mineral Development Mansehra</b>		<u>2,149,000</u>	<u>2,149,000</u>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Mansehra		2,149,000	2,149,000
<b>KT4280</b>	<b>Assistant Director Mineral Development Kohat</b>		<u>4,479,000</u>	<u>4,479,000</u>
(01-2022)	Creation of Posts for the Office of Assistant Director Mineral Development Kohat		2,330,000	2,330,000
(02-2022)	Creation of Posts for the office of Assistant Director Mineral Development Kohat		2,149,000	2,149,000
<b>NR4165</b>	<b>Mineral Development Officer Nowshera</b>		<u>1,433,000</u>	<u>1,433,000</u>

**192**  
**NC21032 (026)**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Nowshera		1,433,000	1,433,000
<b>PR4365</b>	<b>Inspectorate of Mines Provincial (in the Directorate General Mines &amp; Minerals)</b>		<b><u>2,430,000</u></b>	<b><u>2,430,000</u></b>
(01-2022)	Creation of Posts for the Office of Inspectorate of Mines Peshawar		2,430,000	2,430,000
<b>PR4442</b>	<b>Headquarter's Office Mineral Development Department Peshawar</b>		<b><u>2,970,000</u></b>	<b><u>2,970,000</u></b>
(01-2022)	Creation of 1 post in Directorate General Mines & Mineral Department		2,970,000	2,970,000
<b>SW4305</b>	<b>Assistant Director Mineral Development Swat</b>		<b><u>2,090,000</u></b>	<b><u>2,090,000</u></b>
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swat		2,090,000	2,090,000
<b>Total Schemes: 20 Total SNEs:21 GRAND TOTAL:</b>			<b>38,192,000</b>	<b>38,192,000</b>

**193**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

Charged:  
Voted: 38,192,000  
Grand Total: **38,192,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

041309	LABOUR WELFARE MEASURES (Voted)	2,430,000	2,430,000
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL (Voted)	35,762,000	35,762,000

**Total**

**38,192,000**

**38,192,000**

**194**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>38,192,000</b></u>	<u><b>38,192,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>12,987,130</b></u>	<u><b>12,987,130</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>2,800,000</b></u>	<u><b>2,800,000</b></u>
A01101	Basic Pay Of Officer		2,800,000	2,800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>10,187,130</b></u>	<u><b>10,187,130</b></u>
A01151	Basic Pay Other Staff		10,187,130	10,187,130
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>25,204,870</b></u>	<u><b>25,204,870</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>25,204,870</b></u>	<u><b>25,204,870</b></u>
A01202	House Rent Allowance		4,545,350	4,545,350
A01203	Conveyance Allowance		3,383,190	3,383,190
A01207	Washing Allowance		1,032,000	1,032,000
A01208	Dress Allowance		1,032,000	1,032,000
A0120D	Integrated Allowance		869,200	869,200
A01217	Medical Allowance		2,211,170	2,211,170
A0122M	Adhoc Releif Allowance 2016		991,750	991,750
A0122Y	Ad-hoc Relief Allowance 2017		1,591,750	1,591,750
A0123G	Ad-hoc Relief Allowance-2018		1,561,750	1,561,750
A0123P	Ad-hoc Relief Allowance 2019		1,522,570	1,522,570
A0124F	Adhoc Relief Allowance-2021		1,591,750	1,591,750
A0124H	Special Allowance-2021		3,384,760	3,384,760
A0124N	Disparity Reduction Allowance 2022- 15%		1,487,630	1,487,630



**195**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

---

**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**38,192,000**

**38,192,000**

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**196**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	86	10,187,130
16	1	400,000
17	3	1,500,000
19	1	900,000
<b>TOTAL:</b>	<b>91</b>	<b>12,987,130</b>

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## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413 GENERAL LABOR AFFAIRS</b>				
<b>041309 LABOUR WELFARE MEASURES</b>				
PR4365 Inspectorate of Mines Provincial (in the Directorate General Mines & Minerals				
(01-2022) Creation of Posts for the Office of Inspectorate of Mines Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,430,000</u>	<u>2,430,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
M273 Mines Electriect (BPS-17) Inspector	1		500,000	500,000
M274 Mines Machinery (BPS-17) Inspector	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>1,430,000</u>	<u>1,430,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,430,000</u>	<u>1,430,000</u>
A01202 House Rent Allowance			310,000	310,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			280,000	280,000
A0122Y Ad-hoc Relief Allowance 2017			150,000	150,000
A0123G Ad-hoc Relief Allowance-2018			150,000	150,000
A0123P Ad-hoc Relief Allowance 2019			150,000	150,000
A0124F Adhoc Relief Allowance-2021			150,000	150,000
Creation of Posts for the Office of Inspectorate of Mines Peshawar			<b>2,430,000</b>	<b>2,430,000</b>
Inspectorate of Mines Provincial (in the Directorate General Mines & Minerals			<b>2,430,000</b>	<b>2,430,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2430000 /-(Recurring) will be required for the purpose during 2022-2023

**198**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
AD4192 Assistant Director Mineral Development Abbottabad				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Abbottabad				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,072,000</u></b>	<b><u>2,072,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>691,920</u></b>	<b><u>691,920</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>691,920</u></b>	<b><u>691,920</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		691,920	691,920
M058 Mineral Guard (BPS-03)	6		691,920	691,920
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,380,080</u></b>	<b><u>1,380,080</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,380,080</u></b>	<b><u>1,380,080</u></b>
A01202 House Rent Allowance			255,020	255,020
A01203 Conveyance Allowance			128,120	128,120
A01207 Washing Allowance			72,000	72,000
A01208 Dress Allowance			72,000	72,000
A0120D Integrated Allowance			43,200	43,200
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Relief Allowance 2016			69,190	69,190
A0122Y Ad-hoc Relief Allowance 2017			69,190	69,190
A0123G Ad-hoc Relief Allowance-2018			69,190	69,190
A0123P Ad-hoc Relief Allowance 2019			69,190	69,190
A0124F Adhoc Relief Allowance-2021			69,190	69,190
A0124H Special Allowance-2021			252,000	252,000
A0124N Disparity Reduction Allowance 2022- 15%			103,790	103,790

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
AD4192 Assistant Director Mineral Development Abbottabad				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Abbottabad				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Abbottabad			2,072,000	2,072,000
Assistant Director Mineral Development Abbottabad			2,072,000	2,072,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2072000 /-(Recurring) will be required for the purpose during 2022-2023

**200**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
BD4114 Assistant Director Mineral Development Buner				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Buner				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,381,000</u></b>	<b><u>1,381,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
A01151 Basic Pay Other Staff	<u>4</u>		<u>461,280</u>	<u>461,280</u>
M058 Mineral Guard (BPS-03)	4		461,280	461,280
<b>A012 TOTAL ALLOWANCES</b>			<b><u>919,720</u></b>	<b><u>919,720</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>919,720</u></b>	<b><u>919,720</u></b>
A01202 House Rent Allowance			170,020	170,020
A01203 Conveyance Allowance			85,060	85,060
A01207 Washing Allowance			48,000	48,000
A01208 Dress Allowance			48,000	48,000
A0120D Integrated Allowance			28,800	28,800
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			46,130	46,130
A0122Y Ad-hoc Relief Allowance 2017			46,130	46,130
A0123G Ad-hoc Relief Allowance-2018			46,130	46,130
A0123P Ad-hoc Relief Allowance 2019			46,130	46,130
A0124F Adhoc Relief Allowance-2021			46,130	46,130
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			69,190	69,190

**201**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
<b>BD4114 Assistant Director Mineral Development Buner</b>				
<b>(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Buner</b>				
<b>Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Buner</b>			<b>1,381,000</b>	<b>1,381,000</b>
<b>Assistant Director Mineral Development Buner</b>			<b>1,381,000</b>	<b>1,381,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1381000 /-(Recurring) will be required for the purpose during 2022-2023

**202**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
BU4145 Mineral Development Officer Bannu				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Bannu				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,381,000</u></b>	<b><u>1,381,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
A01151 Basic Pay Other Staff	<u>4</u>		<u>461,280</u>	<u>461,280</u>
M058 Mineral Guard (BPS-03)	4		461,280	461,280
<b>A012 TOTAL ALLOWANCES</b>			<b><u>919,720</u></b>	<b><u>919,720</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>919,720</u></b>	<b><u>919,720</u></b>
A01202 House Rent Allowance			170,020	170,020
A01203 Conveyance Allowance			85,060	85,060
A01207 Washing Allowance			48,000	48,000
A01208 Dress Allowance			48,000	48,000
A0120D Integrated Allowance			28,800	28,800
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			46,130	46,130
A0122Y Ad-hoc Relief Allowance 2017			46,130	46,130
A0123G Ad-hoc Relief Allowance-2018			46,130	46,130
A0123P Ad-hoc Relief Allowance 2019			46,130	46,130
A0124F Adhoc Relief Allowance-2021			46,130	46,130
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			69,190	69,190



**203**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
<b>BU4145 Mineral Development Officer Bannu</b>				
<b>(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Bannu</b>				
<b>Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Bannu</b>			<b>1,381,000</b>	<b>1,381,000</b>
<b>Mineral Development Officer Bannu</b>			<b>1,381,000</b>	<b>1,381,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1381000 /-(Recurring) will be required for the purpose during 2022-2023

**204**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
BM4173 Assistant Director Mineral Development Battagram				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Battagram				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,381,000</u></b>	<b><u>1,381,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
A01151 Basic Pay Other Staff	<u>4</u>		<u>461,280</u>	<u>461,280</u>
M058 Mineral Guard (BPS-03)	4		461,280	461,280
<b>A012 TOTAL ALLOWANCES</b>			<b><u>919,720</u></b>	<b><u>919,720</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>919,720</u></b>	<b><u>919,720</u></b>
A01202 House Rent Allowance			170,020	170,020
A01203 Conveyance Allowance			85,060	85,060
A01207 Washing Allowance			48,000	48,000
A01208 Dress Allowance			48,000	48,000
A0120D Integrated Allowance			28,800	28,800
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			46,130	46,130
A0122Y Ad-hoc Relief Allowance 2017			46,130	46,130
A0123G Ad-hoc Relief Allowance-2018			46,130	46,130
A0123P Ad-hoc Relief Allowance 2019			46,130	46,130
A0124F Adhoc Relief Allowance-2021			46,130	46,130
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			69,190	69,190

**205**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
BM4173 Assistant Director Mineral Development Battagram				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Battagram				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Battagram			<b>1,381,000</b>	<b>1,381,000</b>
Assistant Director Mineral Development Battagram			<b>1,381,000</b>	<b>1,381,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1381000 /-(Recurring) will be required for the purpose during 2022-2023

**206**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
CA4281 Mineral Development Officer Charsadda				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,388,000</u>	<u>1,388,000</u>
A011 TOTAL PAY	<u>4</u>		<u>461,280</u>	<u>461,280</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>461,280</u>	<u>461,280</u>
A01151 Basic Pay Other Staff	<u>4</u>		<u>461,280</u>	<u>461,280</u>
M058 Mineral Guard (BPS-03)	4		461,280	461,280
A012 TOTAL ALLOWANCES			<u>926,720</u>	<u>926,720</u>
A012-1 REGULAR ALLOWANCES			<u>926,720</u>	<u>926,720</u>
A01202 House Rent Allowance			170,020	170,020
A01203 Conveyance Allowance			92,060	92,060
A01207 Washing Allowance			48,000	48,000
A01208 Dress Allowance			48,000	48,000
A0120D Integrated Allowance			28,800	28,800
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			46,130	46,130
A0122Y Ad-hoc Relief Allowance 2017			46,130	46,130
A0123G Ad-hoc Relief Allowance-2018			46,130	46,130
A0123P Ad-hoc Relief Allowance 2019			46,130	46,130
A0124F Adhoc Relief Allowance-2021			46,130	46,130
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			69,190	69,190

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
CA4281 Mineral Development Officer Charsadda				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Charsadda				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Charsadda			1,388,000	1,388,000
Mineral Development Officer Charsadda			1,388,000	1,388,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1388000 /-(Recurring) will be required for the purpose during 2022-2023

**208**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
DA4254 Assistant Director Mineral Development Dir Lower				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Lower				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,388,000</u></b>	<b><u>1,388,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
A01151 Basic Pay Other Staff	<u>4</u>		<u>461,280</u>	<u>461,280</u>
M058 Mineral Guard (BPS-03)	4		461,280	461,280
<b>A012 TOTAL ALLOWANCES</b>			<b><u>926,720</u></b>	<b><u>926,720</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>926,720</u></b>	<b><u>926,720</u></b>
A01202 House Rent Allowance			170,020	170,020
A01203 Conveyance Allowance			92,060	92,060
A01207 Washing Allowance			48,000	48,000
A01208 Dress Allowance			48,000	48,000
A0120D Integrated Allowance			28,800	28,800
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			46,130	46,130
A0122Y Ad-hoc Relief Allowance 2017			46,130	46,130
A0123G Ad-hoc Relief Allowance-2018			46,130	46,130
A0123P Ad-hoc Relief Allowance 2019			46,130	46,130
A0124F Adhoc Relief Allowance-2021			46,130	46,130
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			69,190	69,190

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
DA4254 Assistant Director Mineral Development Dir Lower				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Lower				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Lower			1,388,000	1,388,000
Assistant Director Mineral Development Dir Lower			1,388,000	1,388,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1388000 /-(Recurring) will be required for the purpose during 2022-2023

**210**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
DP4251 Assistant Director Mineral Development Dir Upper				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Upper				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,388,000</u></b>	<b><u>1,388,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
A01151 Basic Pay Other Staff	<u>4</u>		<u>461,280</u>	<u>461,280</u>
M058 Mineral Guard (BPS-03)	4		461,280	461,280
<b>A012 TOTAL ALLOWANCES</b>			<b><u>926,720</u></b>	<b><u>926,720</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>926,720</u></b>	<b><u>926,720</u></b>
A01202 House Rent Allowance			170,020	170,020
A01203 Conveyance Allowance			92,060	92,060
A01207 Washing Allowance			48,000	48,000
A01208 Dress Allowance			48,000	48,000
A0120D Integrated Allowance			28,800	28,800
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			46,130	46,130
A0122Y Ad-hoc Relief Allowance 2017			46,130	46,130
A0123G Ad-hoc Relief Allowance-2018			46,130	46,130
A0123P Ad-hoc Relief Allowance 2019			46,130	46,130
A0124F Adhoc Relief Allowance-2021			46,130	46,130
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			69,190	69,190



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**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
DP4251 Assistant Director Mineral Development Dir Upper				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Upper				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Dir Upper			<b>1,388,000</b>	<b>1,388,000</b>
Assistant Director Mineral Development Dir Upper			<b>1,388,000</b>	<b>1,388,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1388000 /-(Recurring) will be required for the purpose during 2022-2023

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MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
KD4094 Assistant Director Development Kohistan				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Kohistan				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>716,000</b>	<b>716,000</b>
<b>A011 TOTAL PAY</b>	<b>2</b>		<b>230,640</b>	<b>230,640</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>		<b>230,640</b>	<b>230,640</b>
A01151 Basic Pay Other Staff	2		230,640	230,640
M058 Mineral Guard (BPS-03)	2		230,640	230,640
<b>A012 TOTAL ALLOWANCES</b>			<b>485,360</b>	<b>485,360</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>485,360</b>	<b>485,360</b>
A01202 House Rent Allowance			85,010	85,010
A01203 Conveyance Allowance			68,050	68,050
A01207 Washing Allowance			24,000	24,000
A01208 Dress Allowance			24,000	24,000
A0120D Integrated Allowance			14,400	14,400
A01217 Medical Allowance			36,000	36,000
A0122M Adhoc Relief Allowance 2016			23,060	23,060
A0122Y Ad-hoc Relief Allowance 2017			23,060	23,060
A0123G Ad-hoc Relief Allowance-2018			23,060	23,060
A0123P Ad-hoc Relief Allowance 2019			23,060	23,060
A0124F Adhoc Relief Allowance-2021			23,060	23,060
A0124H Special Allowance-2021			84,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%			34,600	34,600

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MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
KD4094 Assistant Director Development Kohistan				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Kohistan				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Kohistan			716,000	716,000
Assistant Director Development Kohistan			716,000	716,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 716000 /-(Recurring) will be required for the purpose during 2022-2023

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MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
MD4287 Assistant Director Mineral Development Malakand				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Malakand				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,149,000</u></b>	<b><u>2,149,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>691,920</u></b>	<b><u>691,920</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>691,920</u></b>	<b><u>691,920</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>691,920</u>	<u>691,920</u>
M058 Mineral Guard (BPS-03)	6		691,920	691,920
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,457,080</u></b>	<b><u>1,457,080</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,457,080</u></b>	<b><u>1,457,080</u></b>
A01202 House Rent Allowance			255,020	255,020
A01203 Conveyance Allowance			205,120	205,120
A01207 Washing Allowance			72,000	72,000
A01208 Dress Allowance			72,000	72,000
A0120D Integrated Allowance			43,200	43,200
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Relief Allowance 2016			69,190	69,190
A0122Y Ad-hoc Relief Allowance 2017			69,190	69,190
A0123G Ad-hoc Relief Allowance-2018			69,190	69,190
A0123P Ad-hoc Relief Allowance 2019			69,190	69,190
A0124F Adhoc Relief Allowance-2021			69,190	69,190
A0124H Special Allowance-2021			252,000	252,000
A0124N Disparity Reduction Allowance 2022- 15%			103,790	103,790

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MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
MD4287 Assistant Director Mineral Development Malakand				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Malakand				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Malakand			2,149,000	2,149,000
Assistant Director Mineral Development Malakand			2,149,000	2,149,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2149000 /-(Recurring) will be required for the purpose during 2022-2023

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MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
SH4197 Assistant Director Mineral Development Shangla				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Shangla				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,478,000</u></b>	<b><u>2,478,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>961,650</u></b>	<b><u>961,650</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>961,650</u></b>	<b><u>961,650</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>961,650</u>	<u>961,650</u>
M058 Mineral Guard (BPS-03)	6		961,650	961,650
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,516,350</u></b>	<b><u>1,516,350</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,516,350</u></b>	<b><u>1,516,350</u></b>
A01202 House Rent Allowance			225,020	225,020
A01203 Conveyance Allowance			360,000	360,000
A01207 Washing Allowance			72,000	72,000
A01208 Dress Allowance			72,000	72,000
A0120D Integrated Allowance			43,200	43,200
A01217 Medical Allowance			42,390	42,390
A0122M Adhoc Relief Allowance 2016			69,190	69,190
A0122Y Ad-hoc Relief Allowance 2017			69,190	69,190
A0123G Ad-hoc Relief Allowance-2018			69,190	69,190
A0123P Ad-hoc Relief Allowance 2019			69,190	69,190
A0124F Adhoc Relief Allowance-2021			69,190	69,190
A0124H Special Allowance-2021			252,000	252,000
A0124N Disparity Reduction Allowance 2022- 15%			103,790	103,790

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MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
SH4197 Assistant Director Mineral Development Shangla				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Shangla				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Shangla			2,478,000	2,478,000
Assistant Director Mineral Development Shangla			2,478,000	2,478,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2478000 /-(Recurring) will be required for the purpose during 2022-2023

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MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
SU4332 Assistant Director Mineral Development Swabi				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,060,000</u></b>	<b><u>2,060,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>691,860</u></b>	<b><u>691,860</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>691,860</u></b>	<b><u>691,860</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>691,860</u>	<u>691,860</u>
M058 Mineral Guard (BPS-03)	6		691,860	691,860
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,368,140</u></b>	<b><u>1,368,140</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,368,140</u></b>	<b><u>1,368,140</u></b>
A01202 House Rent Allowance			255,020	255,020
A01203 Conveyance Allowance			360,000	360,000
A01207 Washing Allowance			72,000	72,000
A01208 Dress Allowance			72,000	72,000
A0120D Integrated Allowance			43,200	43,200
A01217 Medical Allowance			42,390	42,390
A0122M Adhoc Relief Allowance 2016			69,190	69,190
A0122Y Ad-hoc Relief Allowance 2017			69,190	69,190
A0123G Ad-hoc Relief Allowance-2018			39,190	39,190
A0123P Ad-hoc Relief Allowance 2019			34,600	34,600
A0124F Adhoc Relief Allowance-2021			69,190	69,190
A0124H Special Allowance-2021			138,380	138,380
A0124N Disparity Reduction Allowance 2022- 15%			103,790	103,790



## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
SU4332 Assistant Director Mineral Development Swabi				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swabi				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swabi			2,060,000	2,060,000
Assistant Director Mineral Development Swabi			2,060,000	2,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2060000 /-(Recurring) will be required for the purpose during 2022-2023

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044201</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>			
CL4162	Mineral Development officer Chitral			
(01-2022)	Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Chitral			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,083,000</u></b>	<b><u>2,083,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>6</u></b>	<b><u>691,920</u></b>	<b><u>691,920</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>	<b><u>691,920</u></b>	<b><u>691,920</u></b>
A01151	Basic Pay Other Staff	<u>6</u>	<u>691,920</u>	<u>691,920</u>
M058	Mineral Guard (BPS-03)	6	691,920	691,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,391,080</u></b>	<b><u>1,391,080</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,391,080</u></b>	<b><u>1,391,080</u></b>
A01202	House Rent Allowance		255,020	255,020
A01203	Conveyance Allowance		139,120	139,120
A01207	Washing Allowance		72,000	72,000
A01208	Dress Allowance		72,000	72,000
A0120D	Integrated Allowance		43,200	43,200
A01217	Medical Allowance		108,000	108,000
A0122M	Adhoc Relief Allowance 2016		69,190	69,190
A0122Y	Ad-hoc Relief Allowance 2017		69,190	69,190
A0123G	Ad-hoc Relief Allowance-2018		69,190	69,190
A0123P	Ad-hoc Relief Allowance 2019		69,190	69,190
A0124F	Adhoc Relief Allowance-2021		69,190	69,190
A0124H	Special Allowance-2021		252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%		103,790	103,790

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**MINERAL DEVELOPMENT AND INSPECTORATE OF**

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
<b>CL4162 Mineral Development officer Chitral</b>				
<b>(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Chitral</b>				
<b>Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Chitral</b>			<b>2,083,000</b>	<b>2,083,000</b>
<b>Mineral Development officer Chitral</b>			<b>2,083,000</b>	<b>2,083,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2083000 /-(Recurring) will be required for the purpose during 2022-2023

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
DI4236 Assistant Director Mineral Development DIKhan				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development D.I.Khan				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,388,000</u></b>	<b><u>1,388,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
A01151 Basic Pay Other Staff	<u>4</u>		<u>461,280</u>	<u>461,280</u>
M058 Mineral Guard (BPS-03)	4		461,280	461,280
<b>A012 TOTAL ALLOWANCES</b>			<b><u>926,720</u></b>	<b><u>926,720</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>926,720</u></b>	<b><u>926,720</u></b>
A01202 House Rent Allowance			170,020	170,020
A01203 Conveyance Allowance			92,060	92,060
A01207 Washing Allowance			48,000	48,000
A01208 Dress Allowance			48,000	48,000
A0120D Integrated Allowance			28,800	28,800
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			46,130	46,130
A0122Y Ad-hoc Relief Allowance 2017			46,130	46,130
A0123G Ad-hoc Relief Allowance-2018			46,130	46,130
A0123P Ad-hoc Relief Allowance 2019			46,130	46,130
A0124F Adhoc Relief Allowance-2021			46,130	46,130
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			69,190	69,190

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
DI4236 Assistant Director Mineral Development DIKhan				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development D.I.Khan				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development D.I.Khan			1,388,000	1,388,000
Assistant Director Mineral Development DIKhan			1,388,000	1,388,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1388000 /-(Recurring) will be required for the purpose during 2022-2023

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
HR4049 Mineral Development Officer alongwith Staff Haripur				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,388,000</u>	<u>1,388,000</u>
A011 TOTAL PAY	<u>4</u>		<u>461,280</u>	<u>461,280</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>461,280</u>	<u>461,280</u>
A01151 Basic Pay Other Staff	<u>4</u>		<u>461,280</u>	<u>461,280</u>
M058 Mineral Guard (BPS-03)	4		461,280	461,280
A012 TOTAL ALLOWANCES			<u>926,720</u>	<u>926,720</u>
A012-1 REGULAR ALLOWANCES			<u>926,720</u>	<u>926,720</u>
A01202 House Rent Allowance			170,020	170,020
A01203 Conveyance Allowance			92,060	92,060
A01207 Washing Allowance			48,000	48,000
A01208 Dress Allowance			48,000	48,000
A0120D Integrated Allowance			28,800	28,800
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			46,130	46,130
A0122Y Ad-hoc Relief Allowance 2017			46,130	46,130
A0123G Ad-hoc Relief Allowance-2018			46,130	46,130
A0123P Ad-hoc Relief Allowance 2019			46,130	46,130
A0124F Adhoc Relief Allowance-2021			46,130	46,130
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			69,190	69,190

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
HR4049 Mineral Development Officer alongwith Staff Haripur				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Haripur				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Haripur			1,388,000	1,388,000
Mineral Development Officer alongwith Staff Haripur			1,388,000	1,388,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1388000 /-(Recurring) will be required for the purpose during 2022-2023

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
MA4226 Assistant Director Mineral Development Mansehra				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Mansehra				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,149,000</u></b>	<b><u>2,149,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>691,920</u></b>	<b><u>691,920</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>691,920</u></b>	<b><u>691,920</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>691,920</u>	<u>691,920</u>
M058 Mineral Guard (BPS-03)	6		691,920	691,920
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,457,080</u></b>	<b><u>1,457,080</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,457,080</u></b>	<b><u>1,457,080</u></b>
A01202 House Rent Allowance			255,020	255,020
A01203 Conveyance Allowance			205,120	205,120
A01207 Washing Allowance			72,000	72,000
A01208 Dress Allowance			72,000	72,000
A0120D Integrated Allowance			43,200	43,200
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Relief Allowance 2016			69,190	69,190
A0122Y Ad-hoc Relief Allowance 2017			69,190	69,190
A0123G Ad-hoc Relief Allowance-2018			69,190	69,190
A0123P Ad-hoc Relief Allowance 2019			69,190	69,190
A0124F Adhoc Relief Allowance-2021			69,190	69,190
A0124H Special Allowance-2021			252,000	252,000
A0124N Disparity Reduction Allowance 2022- 15%			103,790	103,790



## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
MA4226 Assistant Director Mineral Development Mansehra				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Mansehra				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Mansehra			2,149,000	2,149,000
Assistant Director Mineral Development Mansehra			2,149,000	2,149,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2149000 /-(Recurring) will be required for the purpose during 2022-2023

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
KT4280 Assistant Director Mineral Development Kohat				
(01-2022) Creation of Posts for the Office of Assistant Director Mineral Development Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,330,000</u>	<u>2,330,000</u>
A011 TOTAL PAY	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>900,000</u>	<u>900,000</u>
S166 Superintendent (BPS-17)	1		500,000	500,000
H021 Head Draftsman (BPS-16)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>1,430,000</u>	<u>1,430,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,430,000</u>	<u>1,430,000</u>
A01202 House Rent Allowance			310,000	310,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			280,000	280,000
A0122Y Ad-hoc Relief Allowance 2017			150,000	150,000
A0123G Ad-hoc Relief Allowance-2018			150,000	150,000
A0123P Ad-hoc Relief Allowance 2019			150,000	150,000
A0124F Adhoc Relief Allowance-2021			150,000	150,000
Creation of Posts for the Office of Assistant Director Mineral Development Kohat			<b>2,330,000</b>	<b>2,330,000</b>

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
KT4280 Assistant Director Mineral Development Kohat				
(02-2022) Creation of Posts for the office of Assistant Director Mineral Development Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,149,000</u>	<u>2,149,000</u>
A011 TOTAL PAY	<u>6</u>		<u>691,920</u>	<u>691,920</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>691,920</u>	<u>691,920</u>
A01151 Basic Pay Other Staff	<u>6</u>		<u>691,920</u>	<u>691,920</u>
M058 Mineral Guard (BPS-03)	6		691,920	691,920
A012 TOTAL ALLOWANCES			<u>1,457,080</u>	<u>1,457,080</u>
A012-1 REGULAR ALLOWANCES			<u>1,457,080</u>	<u>1,457,080</u>
A01202 House Rent Allowance			255,020	255,020
A01203 Conveyance Allowance			205,120	205,120
A01207 Washing Allowance			72,000	72,000
A01208 Dress Allowance			72,000	72,000
A0120D Integrated Allowance			43,200	43,200
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Relief Allowance 2016			69,190	69,190
A0122Y Ad-hoc Relief Allowance 2017			69,190	69,190
A0123G Ad-hoc Relief Allowance-2018			69,190	69,190
A0123P Ad-hoc Relief Allowance 2019			69,190	69,190
A0124F Adhoc Relief Allowance-2021			69,190	69,190
A0124H Special Allowance-2021			252,000	252,000
A0124N Disparity Reduction Allowance 2022- 15%			103,790	103,790

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
KT4280 Assistant Director Mineral Development Kohat				
(02-2022) Creation of Posts for the office of Assistant Director Mineral Development Kohat				
Creation of Posts for the office of Assistant Director Mineral Development Kohat			2,149,000	2,149,000
Assistant Director Mineral Development Kohat			4,479,000	4,479,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4479000 /-(Recurring) will be required for the purpose during 2022-2023

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MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
NR4165 Mineral Development Officer Nowshera				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Nowshera				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,433,000</u></b>	<b><u>1,433,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>461,280</u></b>	<b><u>461,280</u></b>
A01151 Basic Pay Other Staff	<u>4</u>		<u>461,280</u>	<u>461,280</u>
M058 Mineral Guard (BPS-03)	4		461,280	461,280
<b>A012 TOTAL ALLOWANCES</b>			<b><u>971,720</u></b>	<b><u>971,720</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>971,720</u></b>	<b><u>971,720</u></b>
A01202 House Rent Allowance			170,020	170,020
A01203 Conveyance Allowance			137,060	137,060
A01207 Washing Allowance			48,000	48,000
A01208 Dress Allowance			48,000	48,000
A0120D Integrated Allowance			28,800	28,800
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			46,130	46,130
A0122Y Ad-hoc Relief Allowance 2017			46,130	46,130
A0123G Ad-hoc Relief Allowance-2018			46,130	46,130
A0123P Ad-hoc Relief Allowance 2019			46,130	46,130
A0124F Adhoc Relief Allowance-2021			46,130	46,130
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			69,190	69,190

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
NR4165 Mineral Development Officer Nowshera				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Nowshera				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Nowshera			1,433,000	1,433,000
Mineral Development Officer Nowshera			1,433,000	1,433,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1433000 /-(Recurring) will be required for the purpose during 2022-2023

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
<b>PR4442 Headquarter's Office Mineral Development Department Peshawar</b>				
<b>(01-2022) Creation of 1 post in Directorate General Mines &amp; Mineral Department</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,970,000</u></b>	<b><u>2,970,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
D844 Director (BPS-19) Surveillance	1		900,000	900,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,070,000</u></b>	<b><u>2,070,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,070,000</u></b>	<b><u>2,070,000</u></b>
A01202 House Rent Allowance			300,000	300,000
A01203 Conveyance Allowance			20,000	20,000
A0120D Integrated Allowance			250,000	250,000
A01217 Medical Allowance			300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017			300,000	300,000
A0123G Ad-hoc Relief Allowance-2018			300,000	300,000
A0123P Ad-hoc Relief Allowance 2019			300,000	300,000
A0124F Adhoc Relief Allowance-2021			300,000	300,000
<b>Creation of 1 post in Directorate General Mines &amp; Mineral Department</b>			<b><u>2,970,000</u></b>	<b><u>2,970,000</u></b>
<b>Headquarter's Office Mineral Development Department Peshawar</b>			<b><u>2,970,000</u></b>	<b><u>2,970,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2970000 /-(Recurring) will be required for the purpose during 2022-2023

## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
SW4305 Assistant Director Mineral Development Swat				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,090,000</u></b>	<b><u>2,090,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>691,860</u></b>	<b><u>691,860</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>691,860</u></b>	<b><u>691,860</u></b>
A01151 Basic Pay Other Staff	<u>6</u>		<u>691,860</u>	<u>691,860</u>
M058 Mineral Guard (BPS-03)	6		691,860	691,860
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,398,140</u></b>	<b><u>1,398,140</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,398,140</u></b>	<b><u>1,398,140</u></b>
A01202 House Rent Allowance			255,020	255,020
A01203 Conveyance Allowance			360,000	360,000
A01207 Washing Allowance			72,000	72,000
A01208 Dress Allowance			72,000	72,000
A0120D Integrated Allowance			43,200	43,200
A01217 Medical Allowance			42,390	42,390
A0122M Adhoc Relief Allowance 2016			69,190	69,190
A0122Y Ad-hoc Relief Allowance 2017			69,190	69,190
A0123G Ad-hoc Relief Allowance-2018			69,190	69,190
A0123P Ad-hoc Relief Allowance 2019			34,600	34,600
A0124F Adhoc Relief Allowance-2021			69,190	69,190
A0124H Special Allowance-2021			138,380	138,380
A0124N Disparity Reduction Allowance 2022- 15%			103,790	103,790



## MINERAL DEVELOPMENT AND INSPECTORATE OF

## 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL				
SW4305 Assistant Director Mineral Development Swat				
(01-2022) Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swat				
Creation of Posts of Mineral Guard in O/O of Assistant Director Mineral Development Swat			2,090,000	2,090,000
Assistant Director Mineral Development Swat			2,090,000	2,090,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2090000 /-(Recurring) will be required for the purpose during 2022-2023

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NC21038 (031)  
INFORMATION & PUBLIC RELATIONS

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4893	INFORMATION SECRETARIAT		<u>5,983,000</u>	<u>5,983,000</u>
(01-2022)	Creation of 2 No of posts in the office of Information & Public Relations		5,983,000	5,983,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>5,983,000</b>	<b>5,983,000</b>

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**INFORMATION & PUBLIC RELATIONS**

<b>Charged:</b>	
<b>Voted:</b>	5,983,000
<b>Grand Total:</b>	5,983,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

	NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY**

**FUNCTIONAL**

086101	ADMINISTRATION (Voted)	5,983,000	5,983,000
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**Total**

**5,983,000**

**5,983,000**

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**INFORMATION & PUBLIC RELATIONS**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>5,983,000</b></u>		<u><b>5,983,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>825,000</b></u>		<u><b>825,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>825,000</b></u>		<u><b>825,000</b></u>
A01101	Basic Pay Of Officer		825,000	825,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>5,158,000</b></u>		<u><b>5,158,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>5,158,000</b></u>		<u><b>5,158,000</b></u>
A01202	House Rent Allowance		1,500,000	1,500,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		70,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017		83,000	83,000
A0123G	Ad-hoc Relief Allowance-2018		83,000	83,000
A0123P	Ad-hoc Relief Allowance 2019		50,000	50,000
A0123U	Planning Performance Allowance		1,237,000	1,237,000
A0123V	Secretariat Performance Allowance		1,950,000	1,950,000
A0124F	Adhoc Relief Allowance-2021		83,000	83,000
<b>NET TOTAL</b>			<b>5,983,000</b>	<b>5,983,000</b>

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INFORMATION & PUBLIC RELATIONS  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	365,000
18	1	460,000
<b>TOTAL:</b>	<b>2</b>	<b>825,000</b>

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**INFORMATION & PUBLIC RELATIONS**

**086101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>086101 ADMINISTRATION</b>				
<b>PR4893 INFORMATION SECRETARIAT</b>				
<b>(01-2022) Creation of 2 No of posts in the office of Information &amp; Public Relations</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,983,000</u></b>	<b><u>5,983,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>825,000</u></b>	<b><u>825,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>825,000</u></b>	<b><u>825,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>		<b><u>825,000</u></b>	<b><u>825,000</u></b>
S058 Senior Planning (BPS-18) Officer	1		460,000	460,000
P038 Planning Officer (BPS-17)	1		365,000	365,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,158,000</u></b>	<b><u>5,158,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,158,000</u></b>	<b><u>5,158,000</u></b>
A01202 House Rent Allowance			1,500,000	1,500,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			42,000	42,000
A0122M Adhoc Releif Allowance 2016			70,000	70,000
A0122Y Ad-hoc Relief Allowance 2017			83,000	83,000
A0123G Ad-hoc Relief Allowance-2018			83,000	83,000
A0123P Ad-hoc Relief Allowance 2019			50,000	50,000
A0123U Planning Performance Allowance			1,237,000	1,237,000
A0123V Secretariat Performance Allowance			1,950,000	1,950,000
A0124F Adhoc Relief Allowance-2021			83,000	83,000

**241**  
**INFORMATION & PUBLIC RELATIONS**

**086101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>086101 ADMINISTRATION</b>				
<b>PR4893 INFORMATION SECRETARIAT</b>				
<b>(01-2022) Creation of 2 No of posts in the office of Information &amp; Public Relations</b>				
<b>Creation of 2 No of posts in the office of Information &amp; Public Relations</b>			<b>5,983,000</b>	<b>5,983,000</b>
<b>INFORMATION SECRETARIAT</b>			<b>5,983,000</b>	<b>5,983,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5983000 /-(Recurring) will be required for the purpose during 2022-2023

242  
NC21039 (032)  
SOCIAL WELFARE, SPECIAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MD4302	Deaf & Dumb Children School Dargai Malakand		<u>1,700,000</u>	<u>1,700,000</u>
(01-2022)	Creation of 01 Post of Certified Teacher (BS-10) for Govt. Insititute for Deaf & Dump Children Dargai Malakand		1,700,000	1,700,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>1,700,000</b>	<b>1,700,000</b>



243  
SOCIAL WELFARE, SPECIAL EDUCATION

Charged:  
Voted: 1,700,000  
Grand Total: 1,700,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023

NON  
RECURRING                      RECURRING                      TOTAL

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON (Voted)	1,700,000	1,700,000
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**Total**

**1,700,000**

**1,700,000**

244  
**SOCIAL WELFARE, SPECIAL EDUCATION**

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>1,700,000</u>	<u>1,700,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>200,000</u>	<u>200,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>200,000</u>	<u>200,000</u>
A01151	Basic Pay Other Staff		200,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>1,500,000</u>	<u>1,500,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>1,500,000</u>	<u>1,500,000</u>
A01202	House Rent Allowance		150,000	150,000
A01203	Conveyance Allowance		150,000	150,000
A01217	Medical Allowance		150,000	150,000
A01226	Computer Allowance		150,000	150,000
A0122M	Adhoc Releif Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000
A0123P	Ad-hoc Relief Allowance 2019		150,000	150,000
A0124H	Special Allowance-2021		150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	150,000
<b>NET TOTAL</b>			<b>1,700,000</b>	<b>1,700,000</b>

245  
**SOCIAL WELFARE, SPECIAL EDUCATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
10	1	200,000
<b>TOTAL:</b>	<b>1</b>	<b>200,000</b>

246  
SOCIAL WELFARE, SPECIAL EDUCATION

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
MD4302	Deaf & Dumb Children School Dargai Malakand			
(01-2022)	Creation of 01 Post of Certified Teacher (BS-10) for Govt. Insititute for Deaf & Dump Children Dargai Malakand			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,700,000</u>	<u>1,700,000</u>
A011	TOTAL PAY	<u>1</u>	<u>200,000</u>	<u>200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>200,000</u>	<u>200,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>200,000</u>	<u>200,000</u>
C605	Certified Teacher (BPS-10)	1	200,000	200,000
A012	TOTAL ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A01202	House Rent Allowance		150,000	150,000
A01203	Conveyance Allowance		150,000	150,000
A01217	Medical Allowance		150,000	150,000
A01226	Computer Allowance		150,000	150,000
A0122M	Adhoc Releif Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000
A0123P	Ad-hoc Relief Allowance 2019		150,000	150,000
A0124H	Special Allowance-2021		150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	150,000

247  
**SOCIAL WELFARE, SPECIAL EDUCATION**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
MD4302	Deaf & Dumb Children School Dargai Malakand			
(01-2022)	Creation of 01 Post of Certified Teacher (BS-10) for Govt. Insititute for Deaf & Dump Children Dargai Malakand			
	Creation of 01 Post of Certified Teacher (BS-10) for Govt. Insititute for Deaf & Dump Children Dargai Malakand		1,700,000	1,700,000
	Deaf & Dumb Children School Dargai Malakand		1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2022-2023

248  
NC21046 (038)  
SPORTS, CULTURE, TOURISM & MUSEUMS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4896	Secretary Sports Archaeology Tourism and Museums Department		<u>2,782,000</u>	<u>2,782,000</u>
(01-2022)	Creation of 2 No of posts in the Office of Secretary Sports		2,782,000	2,782,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>2,782,000</b>	<b>2,782,000</b>

**249**  
**SPORTS, CULTURE, TOURISM & MUSEUMS**

Charged:  
Voted: 2,782,000  
**Grand Total: 2,782,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs                                      Rs                                      Rs**

**SUMMARY**

**FUNCTIONAL**

082105	PROMOTION OF CULTURAL ACTIVITIES (Voted)	2,782,000	2,782,000
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<b>Total</b>		<b>2,782,000</b>	<b>2,782,000</b>
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**250**  
**SPORTS, CULTURE, TOURISM & MUSEUMS**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs    Rs    Rs**

**SUMMARY**

**OBJECT**

<b>A01</b>	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,782,000</u>	<u>2,782,000</u>
<b>A011</b>	TOTAL PAY	<u>1,609,000</u>	<u>1,609,000</u>
<b>A011-1</b>	TOTAL PAY OF OFFICERS	<u>1,609,000</u>	<u>1,609,000</u>
A01101	Basic Pay Of Officer	1,609,000	1,609,000
<b>A012</b>	TOTAL ALLOWANCES	<u>1,173,000</u>	<u>1,173,000</u>
<b>A012-1</b>	TOTAL REGULAR ALLOWANCES	<u>1,173,000</u>	<u>1,173,000</u>
A01202	House Rent Allowance	241,000	241,000
A01203	Conveyance Allowance	36,000	36,000
A01217	Medical Allowance	36,000	36,000
A0122M	Adhoc Releif Allowance 2016	172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017	172,000	172,000
A0123G	Ad-hoc Relief Allowance-2018	172,000	172,000
A0123P	Ad-hoc Relief Allowance 2019	172,000	172,000
A0124N	Disparity Reduction Allowance 2022- 15%	172,000	172,000

**NET TOTAL**

**2,782,000**

**2,782,000**



251  
**SPORTS, CULTURE, TOURISM & MUSEUMS**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
18	2	1,609,000
<b>TOTAL:</b>	<b>2</b>	<b>1,609,000</b>

252  
SPORTS, CULTURE, TOURISM & MUSEUMS

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>PR4896 Secretary Sports Archaeology Tourism and Museums Department</b>				
<b>(01-2022) Creation of 2 No of posts in the Office of Secretary Sports</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,782,000</u></b>	<b><u>2,782,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,609,000</u></b>	<b><u>1,609,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,609,000</u></b>	<b><u>1,609,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>		<b><u>1,609,000</u></b>	<b><u>1,609,000</u></b>
S058 Senior Planning (BPS-18) Officer	2		1,609,000	1,609,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,173,000</u></b>	<b><u>1,173,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,173,000</u></b>	<b><u>1,173,000</u></b>
A01202 House Rent Allowance			241,000	241,000
A01203 Conveyance Allowance			36,000	36,000
A01217 Medical Allowance			36,000	36,000
A0122M Adhoc Relief Allowance 2016			172,000	172,000
A0122Y Ad-hoc Relief Allowance 2017			172,000	172,000
A0123G Ad-hoc Relief Allowance-2018			172,000	172,000
A0123P Ad-hoc Relief Allowance 2019			172,000	172,000
A0124N Disparity Reduction Allowance 2022- 15%			172,000	172,000
<b>Creation of 2 No of posts in the Office of Secretary Sports</b>			<b>2,782,000</b>	<b>2,782,000</b>
<b>Secretary Sports Archaeology Tourism and Museums Department</b>			<b>2,782,000</b>	<b>2,782,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2782000 /-(Recurring) will be required for the purpose during 2022-2023

253  
NC21071 (044)  
ENERGY AND POWER DEPARTMENT

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR5101	Energy and Power Department		<u>2,549,000</u>	<u>2,549,000</u>
(01-2022)	Creation of 3 No of post for Energy & Power Department		2,549,000	2,549,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>2,549,000</b>	<b>2,549,000</b>

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**254**  
**ENERGY AND POWER DEPARTMENT**

Charged:  
Voted: 2,549,000  
Grand Total: **2,549,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs                                      Rs                                      Rs**

**SUMMARY  
FUNCTIONAL**

043701	ADMINISTRATION (Voted)	2,549,000	2,549,000
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<b>Total</b>		<b>2,549,000</b>	<b>2,549,000</b>
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255  
ENERGY AND POWER DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>2,549,000</u>	<u>2,549,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>994,000</u>	<u>994,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>994,000</u>	<u>994,000</u>
A01101	Basic Pay Of Officer		994,000	994,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>1,555,000</u>	<u>1,555,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>1,555,000</u>	<u>1,555,000</u>
A01202	House Rent Allowance		400,000	400,000
A01203	Conveyance Allowance		190,000	190,000
A01217	Medical Allowance		90,000	90,000
A0122M	Adhoc Relief Allowance 2016		175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017		175,000	175,000
A0123G	Ad-hoc Relief Allowance-2018		175,000	175,000
A0123P	Ad-hoc Relief Allowance 2019		175,000	175,000
A0124F	Adhoc Relief Allowance-2021		175,000	175,000
<b>NET TOTAL</b>			<b>2,549,000</b>	<b>2,549,000</b>

256  
**ENERGY AND POWER DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
18	2	154,000
20	1	840,000
<b>TOTAL:</b>	<b>3</b>	<b>994,000</b>

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## ENERGY AND POWER DEPARTMENT

## 043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
PR5101 Energy and Power Department				
(01-2022) Creation of 3 No of post for Energy & Power Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,549,000</u>	<u>2,549,000</u>
A011 TOTAL PAY	<u>3</u>		<u>994,000</u>	<u>994,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>994,000</u>	<u>994,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>994,000</u>	<u>994,000</u>
C049 Chief Planning (BPS-20) Officer	1		840,000	840,000
S058 Senior Planning (BPS-18) Officer	2		154,000	154,000
A012 TOTAL ALLOWANCES			<u>1,555,000</u>	<u>1,555,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,555,000</u>	<u>1,555,000</u>
A01202 House Rent Allowance			400,000	400,000
A01203 Conveyance Allowance			190,000	190,000
A01217 Medical Allowance			90,000	90,000
A0122M Adhoc Releif Allowance 2016			175,000	175,000
A0122Y Ad-hoc Relief Allowance 2017			175,000	175,000
A0123G Ad-hoc Relief Allowance-2018			175,000	175,000
A0123P Ad-hoc Relief Allowance 2019			175,000	175,000
A0124F Adhoc Relief Allowance-2021			175,000	175,000
Creation of 3 No of post for Energy & Power Department			<b>2,549,000</b>	<b>2,549,000</b>
Energy and Power Department			<b>2,549,000</b>	<b>2,549,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2549000 /-(Recurring) will be required for the purpose during 2022-2023

258  
NC21073 (046)  
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR5210	Secretary Elementary & Secondary Education Department.		<u>2,414,000</u>	<u>2,414,000</u>
(02-2022)	Creation of 01 No of post of Chief Planning Officer in O/O Secretary Elementary & Secondary Education Department		2,414,000	2,414,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>GRAND TOTAL:</b>	<b>2,414,000</b>	<b>2,414,000</b>



**259**  
**ELEMENTARY AND SECONDARY EDUCATION**

Charged:  
Voted: 2,414,000  
Grand Total: 2,414,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

096101 SECRETARIAT/POLICY/CURRICULUM  
(Voted)

2,414,000

2,414,000

**Total**

**2,414,000**

**2,414,000**

**260**  
**ELEMENTARY AND SECONDARY EDUCATION**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>2,414,000</b></u>	<u><b>2,414,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>650,000</b></u>	<u><b>650,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>650,000</b></u>	<u><b>650,000</b></u>
A01101	Basic Pay Of Officer		650,000	650,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,764,000</b></u>	<u><b>1,764,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>1,764,000</b></u>	<u><b>1,764,000</b></u>
A01202	House Rent Allowance		298,000	298,000
A01203	Conveyance Allowance		187,000	187,000
A01217	Medical Allowance		120,000	120,000
A0122M	Adhoc Relief Allowance 2016		130,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017		145,000	145,000
A0123G	Ad-hoc Relief Allowance-2018		144,000	144,000
A0123P	Ad-hoc Relief Allowance 2019		120,000	120,000
A0124F	Adhoc Relief Allowance-2021		144,000	144,000
A0124H	Special Allowance-2021		280,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%		196,000	196,000
<b>NET TOTAL</b>			<b>2,414,000</b>	<b>2,414,000</b>

**261**  
**ELEMENTARY AND SECONDARY EDUCATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
20	1	650,000
<b>TOTAL:</b>	<b>1</b>	<b>650,000</b>

## ELEMENTARY AND SECONDARY EDUCATION

## 096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> EDUCATION AFFAIRS AND SERVICES				
<b>096</b> ADMINISTRATION				
<b>0961</b> ADMINISTRATION				
<b>096101</b> SECRETARIAT/POLICY/CURRICULUM				
PR5210 Secretary Elementary & Secondary Education Department.				
(02-2022) Creation of 01 No of post of Chief Planning Officer in O/O Secretary Elementary & Secondary Education Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,414,000</u>	<u>2,414,000</u>
A011 TOTAL PAY	<u>1</u>		<u>650,000</u>	<u>650,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>650,000</u>	<u>650,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>650,000</u>	<u>650,000</u>
C049 Chief Planning (BPS-20) Officer	1		650,000	650,000
A012 TOTAL ALLOWANCES			<u>1,764,000</u>	<u>1,764,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,764,000</u>	<u>1,764,000</u>
A01202 House Rent Allowance			298,000	298,000
A01203 Conveyance Allowance			187,000	187,000
A01217 Medical Allowance			120,000	120,000
A0122M Adhoc Relief Allowance 2016			130,000	130,000
A0122Y Ad-hoc Relief Allowance 2017			145,000	145,000
A0123G Ad-hoc Relief Allowance-2018			144,000	144,000
A0123P Ad-hoc Relief Allowance 2019			120,000	120,000
A0124F Adhoc Relief Allowance-2021			144,000	144,000
A0124H Special Allowance-2021			280,000	280,000
A0124N Disparity Reduction Allowance 2022- 15%			196,000	196,000

263  
ELEMENTARY AND SECONDARY EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT/POLICY/CURRICULUM				
PR5210 Secretary Elementary & Secondary Education Department.				
(02-2022) Creation of 01 No of post of Chief Planning Officer in O/O Secretary Elementary & Secondary Education Department				
Creation of 01 No of post of Chief Planning Officer in O/O Secretary Elementary & Secondary Education Department			2,414,000	2,414,000
Secretary Elementary & Secondary Education Department.			2,414,000	2,414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2414000 /-(Recurring) will be required for the purpose during 2022-2023

264  
NC21082 (061)  
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR8755	Revenue & Estate Department (NMAs)		<u>5,958,000</u>	<u>5,958,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF BOARD OF REVENUE (NMAs),PESHAWAR		5,958,000	5,958,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>5,958,000</b>	<b>5,958,000</b>

265  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 5,958,000  
Grand Total: 5,958,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

011205 TAX MANAGEMENT (CUSTOMS, INCOME  
TAX, EXCISE ETC) (Voted)

5,958,000

5,958,000

**Total**

**5,958,000**

**5,958,000**

**266**  
**REVENUE & ESTATE DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,958,000</b></u>	<u><b>5,958,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>2,305,000</b></u>	<u><b>2,305,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>1,535,000</b></u>	<u><b>1,535,000</b></u>
A01101	Basic Pay Of Officer		1,535,000	1,535,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>770,000</b></u>	<u><b>770,000</b></u>
A01151	Basic Pay Other Staff		770,000	770,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,653,000</b></u>	<u><b>3,653,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>3,653,000</b></u>	<u><b>3,653,000</b></u>
A01202	House Rent Allowance		857,000	857,000
A01203	Conveyance Allowance		385,000	385,000
A01207	Washing Allowance		108,000	108,000
A01208	Dress Allowance		108,000	108,000
A0120D	Integrated Allowance		64,000	64,000
A01217	Medical Allowance		186,000	186,000
A0122M	Adhoc Relief Allowance 2016		231,000	231,000
A0122Y	Ad-hoc Relief Allowance 2017		231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018		231,000	231,000
A0123P	Ad-hoc Relief Allowance 2019		139,000	139,000
A0124F	Adhoc Relief Allowance-2021		231,000	231,000
A0124H	Special Allowance-2021		536,000	536,000
A0124N	Disparity Reduction Allowance 2022- 15%		346,000	346,000



267  
**REVENUE & ESTATE DEPARTMENT**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**5,958,000**

**5,958,000**

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268  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	4	461,000
06	1	127,000
14	1	182,000
17	1	364,000
18	1	460,000
19	1	711,000
<b>TOTAL:</b>	<b>9</b>	<b>2,305,000</b>

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269  
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
PR8755 Revenue & Estate Department (NMAs)				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF BOARD OF REVENUE (NMAs), PESHAWAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,958,000</u>	<u>5,958,000</u>
A011 TOTAL PAY	<u>9</u>		<u>2,305,000</u>	<u>2,305,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,535,000</u>	<u>1,535,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,535,000</u>	<u>1,535,000</u>
A0908 ADDITIONAL SECRETARY/ SECRETARY (BPS-19)	1		711,000	711,000
S811 SENIOR ASSISTANT SECRETARY (BPS-18)	1		460,000	460,000
A141 Assistant Secretary (BPS-17)	1		364,000	364,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>770,000</u>	<u>770,000</u>
A01151 Basic Pay Other Staff	<u>6</u>		<u>770,000</u>	<u>770,000</u>
N060 NAIB TEHSILDAR ON SPECIAL DUTY (BPS-14)	1		182,000	182,000
D112 Driver (BPS-06)	1		127,000	127,000
N005 Naib Qasid (BPS-03)	3		346,000	346,000
S162 Sweeper (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			<u>3,653,000</u>	<u>3,653,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,653,000</u>	<u>3,653,000</u>
A01202 House Rent Allowance			857,000	857,000
A01203 Conveyance Allowance			385,000	385,000
A01207 Washing Allowance			108,000	108,000
A01208 Dress Allowance			108,000	108,000

**270**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>			
<b>PR8755</b>	<b>Revenue &amp; Estate Department (NMAs)</b>			
<b>(01-2022)</b>	<b>CREATION OF POSTS FOR THE OFFICE OF BOARD OF REVENUE (NMAs), PESHAWAR</b>			
A0120D	Integrated Allowance		64,000	64,000
A01217	Medical Allowance		186,000	186,000
A0122M	Adhoc Relief Allowance 2016		231,000	231,000
A0122Y	Ad-hoc Relief Allowance 2017		231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018		231,000	231,000
A0123P	Ad-hoc Relief Allowance 2019		139,000	139,000
A0124F	Adhoc Relief Allowance-2021		231,000	231,000
A0124H	Special Allowance-2021		536,000	536,000
A0124N	Disparity Reduction Allowance 2022- 15%		346,000	346,000
	<b>CREATION OF POSTS FOR THE OFFICE OF BOARD OF REVENUE (NMAs), PESHAWAR</b>		<b>5,958,000</b>	<b>5,958,000</b>
	<b>Revenue &amp; Estate Department (NMAs)</b>		<b>5,958,000</b>	<b>5,958,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5958000 /-(Recurring) will be required for the purpose during 2022-2023

**271**  
**NC21084 (061)**  
**HOME DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR8470</b>	<b>Home &amp; Triable Affairs (NMAs)</b>		<u>21,300,000</u>	<u>21,300,000</u>
(01-2022)	Creation of 162 Nos of Posts in Home & Triable Affairs (NMAs)		21,300,000	21,300,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>GRAND TOTAL:</b>	<b>21,300,000</b>	<b>21,300,000</b>

272  
**HOME DEPARTMENT**

Charged:	
Voted:	21,300,000
Grand Total:	21,300,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY  
FUNCTIONAL**

036101 SECRETARIAT (Voted)

21,300,000

21,300,000

**Total**

**21,300,000**

**21,300,000**

**273**  
**HOME DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>21,300,000</b></u>	<u><b>21,300,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>12,350,000</b></u>	<u><b>12,350,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>6,750,000</b></u>	<u><b>6,750,000</b></u>
A01101	Basic Pay Of Officer		6,750,000	6,750,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>5,600,000</b></u>	<u><b>5,600,000</b></u>
A01151	Basic Pay Other Staff		5,600,000	5,600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>8,950,000</b></u>	<u><b>8,950,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>8,950,000</b></u>	<u><b>8,950,000</b></u>
A01202	House Rent Allowance		1,500,000	1,500,000
A01203	Conveyance Allowance		1,200,000	1,200,000
A01207	Washing Allowance		150,000	150,000
A01208	Dress Allowance		150,000	150,000
A0120D	Integrated Allowance		150,000	150,000
A0120N	Special allowances @ 30% of basic pay for Secretar		200,000	200,000
A01217	Medical Allowance		700,000	700,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A0121Z	Adhoc Relief Allowance-2014		150,000	150,000
A01226	Computer Allowance		500,000	500,000
A0122C	Adhoc Relief Allowance - 2015		300,000	300,000
A0122M	Adhoc Relief Allowance 2016		300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017		300,000	300,000

**274**  
**HOME DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
A0123G	Ad-hoc Relief Allowance-2018		400,000	400,000
A0123P	Ad-hoc Relief Allowance 2019		400,000	400,000
A0123V	Secretariat Performance Allowance		1,000,000	1,000,000
A0124F	Adhoc Relief Allowance-2021		500,000	500,000
A0124H	Special Allowance-2021		500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%		400,000	400,000
<b>NET TOTAL</b>			<b>21,300,000</b>	<b>21,300,000</b>



275  
**HOME DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	17	2,300,000
06	4	800,000
07	1	300,000
09	6	1,500,000
11	3	700,000
16	18	5,400,000
17	3	1,350,000
<b>TOTAL:</b>	<b>52</b>	<b>12,350,000</b>

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**276**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
PR8470 Home & Triable Affairs (NMAs)				
(01-2022) Creation of 162 Nos of Posts in Home & Triable Affairs (NMAs)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,300,000</u>	<u>21,300,000</u>
A011 TOTAL PAY	<u>52</u>		<u>12,350,000</u>	<u>12,350,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>21</u>		<u>6,750,000</u>	<u>6,750,000</u>
A01101 Basic Pay Of Officer	<u>21</u>		<u>6,750,000</u>	<u>6,750,000</u>
A079 Assistant Director (BPS-17)	1		450,000	450,000
C114 Coordinator (BPS-17)	2		900,000	900,000
A057 Assistant (BPS-16)	8		2,500,000	2,500,000
C082 Computer Operator (BPS-16)	4		1,200,000	1,200,000
G078 GIS Assistant (BPS-16)	1		350,000	350,000
M276 Media Monitoring Assistant (BPS-16)	3		1,000,000	1,000,000
S785 Subedar Major (BPS-16)	2		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>31</u>		<u>5,600,000</u>	<u>5,600,000</u>
A01151 Basic Pay Other Staff	<u>31</u>		<u>5,600,000</u>	<u>5,600,000</u>
J013 Junior Clerk (BPS-11)	3		700,000	700,000
H16 Hawaldar (BPS-09)	6		1,500,000	1,500,000
A050 Armourer (BPS-07)	1		300,000	300,000
D112 Driver (BPS-06)	4		800,000	800,000
C095 Cook (BPS-03)	2		300,000	300,000
N005 Naib Qasid (BPS-03)	10		1,200,000	1,200,000
S162 Sweeper (BPS-03)	3		500,000	500,000

277  
HOME DEPARTMENT

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>PR8470 Home &amp; Triable Affairs (NMAs)</b>				
<b>(01-2022) Creation of 162 Nos of Posts in Home &amp; Triable Affairs (NMAs)</b>				
T049 Tubewell Operator (BPS-03)	1		150,000	150,000
W103 Waiter (BPS-03)	1		150,000	150,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,950,000</u></b>	<b><u>8,950,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>8,950,000</u></b>	<b><u>8,950,000</u></b>
A01202 House Rent Allowance			1,500,000	1,500,000
A01203 Conveyance Allowance			1,200,000	1,200,000
A01207 Washing Allowance			150,000	150,000
A01208 Dress Allowance			150,000	150,000
A0120D Integrated Allowance			150,000	150,000
A0120N Special allowances @ 30% of basic pay for Secretar			200,000	200,000
A01217 Medical Allowance			700,000	700,000
A0121T Adhoc Relief Allowance 2013			150,000	150,000
A0121Z Adhoc Relief Allowance-2014			150,000	150,000
A01226 Computer Allowance			500,000	500,000
A0122C Adhoc Relief Allowance - 2015			300,000	300,000
A0122M Adhoc Relief Allowance 2016			300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017			300,000	300,000
A0123G Ad-hoc Relief Allowance-2018			400,000	400,000
A0123P Ad-hoc Relief Allowance 2019			400,000	400,000
A0123V Secretariat Performance Allowance			1,000,000	1,000,000
A0124F Adhoc Relief Allowance-2021			500,000	500,000
A0124H Special Allowance-2021			500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			400,000	400,000

**278**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>PR8470 Home &amp; Triable Affairs (NMAs)</b>				
<b>(01-2022) Creation of 162 Nos of Posts in Home &amp; Triable Affairs (NMAs)</b>				
<b>Creation of 162 Nos of Posts in Home &amp; Triable Affairs (NMAs)</b>			<b>21,300,000</b>	<b>21,300,000</b>
<b>Home &amp; Triable Affairs (NMAs)</b>			<b>21,300,000</b>	<b>21,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21300000 /-(Recurring) will be required for the purpose during 2022-2023

**279**  
**NC21089 (061)**  
**HEALTH**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BJ4031</b>	<b>Medical Superintendent District Head Quarter Hospital Bajaur</b>		<u>23,438,000</u>	<u>23,438,000</u>
(01-2022)	MS DHQ HOSPITAL TRIBAL DISTRICT BAJUR		23,438,000	23,438,000
<b>KM4202</b>	<b>District Health Officer Lower and Central Kurram</b>		<u>24,743,000</u>	<u>24,743,000</u>
(01-2022)	Creation of posts for the District Health Officer Lower and Central Kurram		24,743,000	24,743,000
<b>Total Schemes: 2 Total SNEs:2 GRAND TOTAL:</b>			<b>48,181,000</b>	<b>48,181,000</b>

**280  
HEALTH**

<b>Charged:</b>	
<b>Voted:</b>	<b>48,181,000</b>
<b>Grand Total:</b>	<b>48,181,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

073102	DISTRICT HEADQUARTER HOSPITALS (Voted)	23,438,000	23,438,000
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076101	ADMINISTRATION (Voted)	24,743,000	24,743,000
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**Total**

**48,181,000**

**48,181,000**

**281  
HEALTH**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>48,181,000</u></b>	<b><u>48,181,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,155,000</u></b>	<b><u>21,155,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17,981,000</u></b>	<b><u>17,981,000</u></b>
A01101	Basic Pay Of Officer		17,981,000	17,981,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,174,000</u></b>	<b><u>3,174,000</u></b>
A01151	Basic Pay Other Staff		3,174,000	3,174,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>27,026,000</u></b>	<b><u>27,026,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>27,026,000</u></b>	<b><u>27,026,000</u></b>
A01202	House Rent Allowance		8,614,000	8,614,000
A01203	Conveyance Allowance		4,380,000	4,380,000
A01207	Washing Allowance		876,000	876,000
A01208	Dress Allowance		876,000	876,000
A0120D	Integrated Allowance		242,000	242,000
A01217	Medical Allowance		564,000	564,000
A0122M	Adhoc Relief Allowance 2016		2,114,000	2,114,000
A0122Y	Ad-hoc Relief Allowance 2017		904,000	904,000
A0123G	Ad-hoc Relief Allowance-2018		2,114,000	2,114,000
A0123P	Ad-hoc Relief Allowance 2019		453,000	453,000
A0124F	Adhoc Relief Allowance-2021		904,000	904,000
A0124H	Special Allowance-2021		1,810,000	1,810,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,175,000	3,175,000

**282**  
**HEALTH**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**48,181,000**

**48,181,000**

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**283**  
**HEALTH**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
04	10	1,188,000
07	2	264,000
09	2	282,000
12	9	1,440,000
16	14	3,177,000
17	21	7,652,000
18	14	6,441,000
19	1	711,000
<b>TOTAL:</b>	<b>73</b>	<b>21,155,000</b>

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**284**  
**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
<b>BJ4031 Medical Superintendent District Head Quarter Hospital Bajaur</b>				
<b>(01-2022) MS DHQ HOSPITAL TRIBAL DISTRICT BAJUR</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,438,000</u></b>	<b><u>23,438,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>34</u></b>		<b><u>9,052,000</u></b>	<b><u>9,052,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>15</u></b>		<b><u>6,518,000</u></b>	<b><u>6,518,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>15</u></b>		<b><u>6,518,000</u></b>	<b><u>6,518,000</u></b>
A892 ANESTHETIST (BPS-18)	1		460,000	460,000
A909 Administration DMS (BPS-18)	2		920,000	920,000
E003 E.N.T. Specialist (BPS-18)	1		460,000	460,000
E049 Eye Specialist (BPS-18)	1		460,000	460,000
G076 GYNECOLOGIST (BPS-18)	4		1,841,000	1,841,000
P015 Pathologist (BPS-18)	1		460,000	460,000
R004 Radiologist (BPS-18)	1		460,000	460,000
D018 Dental Surgeon (BPS-17)	3		1,093,000	1,093,000
P112 Physiotherapist (BPS-17)	1		364,000	364,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>		<b><u>2,534,000</u></b>	<b><u>2,534,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>19</u></b>		<b><u>2,534,000</u></b>	<b><u>2,534,000</u></b>
O025 Operation Theatre Technician (BPS-12)	2		320,000	320,000
C310 Clinical Technician (Physiotherapy) (BPS-12)	1		160,000	160,000
C307 Clinical Technician (Radiology) (BPS-12)	1		160,000	160,000

**285**  
**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
<b>BJ4031 Medical Superintendent District Head Quarter Hospital Bajaur</b>				
<b>(01-2022) MS DHQ HOSPITAL TRIBAL DISTRICT BAJUR</b>				
C306 Clinical Technician (BPS-12) (Pathology)	1		160,000	160,000
S127 Store Keeper (BPS-09)	1		141,000	141,000
E019 Electrician (BPS-09)	1		141,000	141,000
T049 Tubewell Operator (BPS-07)	1		132,000	132,000
T019 Telephone Operator (BPS-07)	1		132,000	132,000
W098 Ward Orderli (BPS-04)	10		1,188,000	1,188,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,386,000</u></b>	<b><u>14,386,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>14,386,000</u></b>	<b><u>14,386,000</u></b>
A01202 House Rent Allowance			3,487,000	3,487,000
A01203 Conveyance Allowance			2,040,000	2,040,000
A01207 Washing Allowance			408,000	408,000
A01208 Dress Allowance			408,000	408,000
A0120D Integrated Allowance			242,000	242,000
A01217 Medical Allowance			564,000	564,000
A0122M Adhoc Relief Allowance 2016			904,000	904,000
A0122Y Ad-hoc Relief Allowance 2017			904,000	904,000
A0123G Ad-hoc Relief Allowance-2018			904,000	904,000
A0123P Ad-hoc Relief Allowance 2019			453,000	453,000
A0124F Adhoc Relief Allowance-2021			904,000	904,000
A0124H Special Allowance-2021			1,810,000	1,810,000
A0124N Disparity Reduction Allowance 2022- 15%			1,358,000	1,358,000

**286**  
**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
BJ4031 Medical Superintendent District Head Quarter Hospital Bajaur				
(01-2022) MS DHQ HOSPITAL TRIBAL DISTRICT BAJUR				
MS DHQ HOSPITAL TRIBAL DISTRICT BAJUR			23,438,000	23,438,000
Medical Superintendent District Head Quarter Hospital Bajaur			23,438,000	23,438,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23438000 /-(Recurring) will be required for the purpose during 2022-2023

**287**  
**HEALTH**

**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 ADMINISTRATION</b>				
<b>KM4202 District Health Officer Lower and Central Kurram</b>				
<b>(01-2022) Creation of posts for the District Health Officer Lower and Central Kurram</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,743,000</u></b>	<b><u>24,743,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>39</u></b>		<b><u>12,103,000</u></b>	<b><u>12,103,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>35</u></b>		<b><u>11,463,000</u></b>	<b><u>11,463,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>35</u></b>		<b><u>11,463,000</u></b>	<b><u>11,463,000</u></b>
M037 Medical Superintendent (BPS-19)	1		711,000	711,000
R004 Radiologist (BPS-18)	1		460,000	460,000
P015 Pathologist (BPS-18)	1		460,000	460,000
A022 Administrator (BPS-18)	1		460,000	460,000
P024 Pharmacist (BPS-17)	1		364,000	364,000
M033 Medical Officer (BPS-17)	16		5,831,000	5,831,000
C028 Charge Nurse (BPS-16)	14		3,177,000	3,177,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>640,000</u></b>	<b><u>640,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>4</u></b>		<b><u>640,000</u></b>	<b><u>640,000</u></b>
C309 Clinical Technician (Surgical) (BPS-12)	2		320,000	320,000
C308 Clinical Technician (Anaesthesia) (BPS-12)	1		160,000	160,000
C306 Clinical Technician (Pathology) (BPS-12)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,640,000</u></b>	<b><u>12,640,000</u></b>

**288**  
**HEALTH**

**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 ADMINISTRATION</b>				
<b>KM4202 District Health Officer Lower and Central Kurram</b>				
<b>(01-2022) Creation of posts for the District Health Officer Lower and Central Kurram</b>				
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>12,640,000</u></b>	<b><u>12,640,000</u></b>
A01202 House Rent Allowance			5,127,000	5,127,000
A01203 Conveyance Allowance			2,340,000	2,340,000
A01207 Washing Allowance			468,000	468,000
A01208 Dress Allowance			468,000	468,000
A0122M Adhoc Relief Allowance 2016			1,210,000	1,210,000
A0123G Ad-hoc Relief Allowance-2018			1,210,000	1,210,000
A0124N Disparity Reduction Allowance 2022- 15%			1,817,000	1,817,000
<b>Creation of posts for the District Health Officer Lower and Central Kurram</b>			<b>24,743,000</b>	<b>24,743,000</b>
<b>District Health Officer Lower and Central Kurram</b>			<b>24,743,000</b>	<b>24,743,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24743000 /-(Recurring) will be required for the purpose during 2022-2023

**289**  
**NC21098 (061)**  
**FORESTRY (WILDLIFE)**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>TW4053</b>	<b>Assistant Director NTFP South Waziristan</b>		<u>2,354,000</u>	<u>2,354,000</u>
(01-2022)	Creation of 2 No. Posts at the O/O Assistant Director NTFP South Waziristan		2,354,000	2,354,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>2,354,000</b>	<b>2,354,000</b>

**290**  
**FORESTRY (WILDLIFE)**

<b>Charged:</b>	
<b>Voted:</b>	<u>2,354,000</u>
<b>Grand Total:</b>	<b>2,354,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

042402 FORESTRY (Voted)

2,354,000

2,354,000

**Total**

**2,354,000**

**2,354,000**



**291**  
**FORESTRY (WILDLIFE)**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>2,354,000</b></u>	<u><b>2,354,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>890,000</b></u>	<u><b>890,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>710,000</b></u>	<u><b>710,000</b></u>
A01101	Basic Pay Of Officer		710,000	710,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>180,000</b></u>	<u><b>180,000</b></u>
A01151	Basic Pay Other Staff		180,000	180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,464,000</b></u>	<u><b>1,464,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>1,464,000</b></u>	<u><b>1,464,000</b></u>
A01202	House Rent Allowance		350,000	350,000
A01203	Conveyance Allowance		120,000	120,000
A01207	Washing Allowance		48,000	48,000
A0120D	Integrated Allowance		48,000	48,000
A01217	Medical Allowance		220,000	220,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018		120,000	120,000
A0123P	Ad-hoc Relief Allowance 2019		120,000	120,000
A0124F	Adhoc Relief Allowance-2021		120,000	120,000
A0124H	Special Allowance-2021		120,000	120,000
A0124L	Weather Allowance		24,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%		24,000	24,000

**292**  
**FORESTRY (WILDLIFE)**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**2,354,000**

**2,354,000**

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**293**  
**FORESTRY (WILDLIFE)**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
06	1	180,000
19	1	710,000
<b>TOTAL:</b>	<b>2</b>	<b>890,000</b>

**294**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
TW4053 Assistant Director NTFP South Waziristan				
(01-2022) Creation of 2 No. Posts at the O/O Assistant Director NTFP South Waziristan				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,354,000</u></b>	<b><u>2,354,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>890,000</u></b>	<b><u>890,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>710,000</u></b>	<b><u>710,000</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>710,000</u>	<u>710,000</u>
D861 Director NTFP (BPS-19)	1		710,000	710,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>
A011151 Basic Pay Other Staff	<u>1</u>		<u>180,000</u>	<u>180,000</u>
D112 Driver (BPS-06)	1		180,000	180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,464,000</u></b>	<b><u>1,464,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,464,000</u></b>	<b><u>1,464,000</u></b>
A01202 House Rent Allowance			350,000	350,000
A01203 Conveyance Allowance			120,000	120,000
A01207 Washing Allowance			48,000	48,000
A0120D Integrated Allowance			48,000	48,000
A01217 Medical Allowance			220,000	220,000
A0122Y Ad-hoc Relief Allowance 2017			150,000	150,000
A0123G Ad-hoc Relief Allowance-2018			120,000	120,000
A0123P Ad-hoc Relief Allowance 2019			120,000	120,000
A0124F Adhoc Relief Allowance-2021			120,000	120,000
A0124H Special Allowance-2021			120,000	120,000
A0124L Weather Allowance			24,000	24,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000

**295**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>TW4053 Assistant Director NTFP South Waziristan</b>				
<b>(01-2022) Creation of 2 No. Posts at the O/O Assistant Director NTFP South Waziristan</b>				
<b>Creation of 2 No. Posts at the O/O Assistant Director NTFP South Waziristan</b>			<b>2,354,000</b>	<b>2,354,000</b>
<b>Assistant Director NTFP South Waziristan</b>			<b>2,354,000</b>	<b>2,354,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2354000 /-(Recurring) will be required for the purpose during 2022-2023

**296**  
**NC21106 (061)**  
**LABOUR**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BJ4111</b>	<b>Weight and Measures Bajaur</b>		<u>622,000</u>	<u>622,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES BAJAUR		622,000	622,000
<b>KH4111</b>	<b>Weight and Measures Khyber</b>		<u>622,000</u>	<u>622,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES KHYBER		622,000	622,000
<b>KM4111</b>	<b>Weight and Measures Kurram</b>		<u>455,000</u>	<u>455,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES KURRAM		455,000	455,000
<b>MG4111</b>	<b>Weight and Measures Mohmand</b>		<u>455,000</u>	<u>455,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES MOHMAND		455,000	455,000
<b>MW4111</b>	<b>Weight and Measures North Waziristan</b>		<u>455,000</u>	<u>455,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES NORTH		455,000	455,000
<b>OI4111</b>	<b>Weight and Measures Orakzai</b>		<u>455,000</u>	<u>455,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES ORAKZAI		455,000	455,000
<b>TW4111</b>	<b>Weight and Measures South Waziristan</b>		<u>455,000</u>	<u>455,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES SOUTH		455,000	455,000
<b>Total Schemes: 7 Total SNEs:7 GRAND TOTAL:</b>			<b>3,519,000</b>	<b>3,519,000</b>

**297  
LABOUR**

<b>Charged:</b>	
<b>Voted:</b>	<b>3,519,000</b>
<b>Grand Total:</b>	<b>3,519,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

047101 WEIGHTS AND MEASURES (Voted)

3,519,000

3,519,000

**Total**

**3,519,000**

**3,519,000**

**298**  
**LABOUR**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,519,000</u></b>	<b><u>3,519,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>454,000</u></b>	<b><u>454,000</u></b>
A01101	Basic Pay Of Officer		454,000	454,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>755,000</u></b>	<b><u>755,000</u></b>
A01151	Basic Pay Other Staff		755,000	755,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,310,000</u></b>	<b><u>2,310,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,310,000</u></b>	<b><u>2,310,000</u></b>
A01202	House Rent Allowance		631,000	631,000
A01203	Conveyance Allowance		420,000	420,000
A01207	Washing Allowance		84,000	84,000
A01208	Dress Allowance		84,000	84,000
A0120D	Integrated Allowance		49,000	49,000
A01217	Medical Allowance		73,000	73,000
A0122M	Adhoc Relief Allowance 2016		121,000	121,000
A0122Y	Ad-hoc Relief Allowance 2017		121,000	121,000
A0123G	Ad-hoc Relief Allowance-2018		121,000	121,000
A0123P	Ad-hoc Relief Allowance 2019		62,000	62,000
A0124F	Adhoc Relief Allowance-2021		121,000	121,000
A0124H	Special Allowance-2021		240,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%		183,000	183,000



**299  
LABOUR**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

**NET TOTAL**

**3,519,000**

**3,519,000**

**300**  
**LABOUR**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
11	5	755,000
16	2	454,000
<b>TOTAL:</b>	<b>7</b>	<b>1,209,000</b>

**301  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
BJ4111 Weight and Measures Bajaur				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES BAJAUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>622,000</u>	<u>622,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A057 Assistant (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>395,000</u>	<u>395,000</u>
A012-1 REGULAR ALLOWANCES			<u>395,000</u>	<u>395,000</u>
A01202 House Rent Allowance			108,000	108,000
A01203 Conveyance Allowance			60,000	60,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,000	7,000
A01217 Medical Allowance			14,000	14,000
A0122M Adhoc Releif Allowance 2016			23,000	23,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
A0123G Ad-hoc Relief Allowance-2018			23,000	23,000
A0123P Ad-hoc Relief Allowance 2019			11,000	11,000
A0124F Adhoc Relief Allowance-2021			23,000	23,000
A0124H Special Allowance-2021			45,000	45,000
A0124N Disparity Reduction Allowance 2022- 15%			34,000	34,000

**302  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
<b>BJ4111 Weight and Measures Bajaur</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT &amp; MEASURES BAJAUR</b>				
<b>CREATION OF POSTS FOR THE OFFICE OF WEIGHT &amp; MEASURES BAJAUR</b>			<b>622,000</b>	<b>622,000</b>
<b>Weight and Measures Bajaur</b>			<b>622,000</b>	<b>622,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 622000 /-(Recurring) will be required for the purpose during 2022-2023

**303  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
KH4111 Weight and Measures Khyber				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES KHYBER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>622,000</u>	<u>622,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A057 Assistant (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>395,000</u>	<u>395,000</u>
A012-1 REGULAR ALLOWANCES			<u>395,000</u>	<u>395,000</u>
A01202 House Rent Allowance			108,000	108,000
A01203 Conveyance Allowance			60,000	60,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,000	7,000
A01217 Medical Allowance			14,000	14,000
A0122M Adhoc Releif Allowance 2016			23,000	23,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
A0123G Ad-hoc Relief Allowance-2018			23,000	23,000
A0123P Ad-hoc Relief Allowance 2019			11,000	11,000
A0124F Adhoc Relief Allowance-2021			23,000	23,000
A0124H Special Allowance-2021			45,000	45,000
A0124N Disparity Reduction Allowance 2022- 15%			34,000	34,000

**304  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
<b>KH4111 Weight and Measures Khyber</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT &amp; MEASURES KHYBER</b>				
<b>CREATION OF POSTS FOR THE OFFICE OF WEIGHT &amp; MEASURES KHYBER</b>			<b>622,000</b>	<b>622,000</b>
<b>Weight and Measures Khyber</b>			<b>622,000</b>	<b>622,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 622000 /-(Recurring) will be required for the purpose during 2022-2023

**305  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
KM4111 Weight and Measures Kurram				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES KURRAM				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>455,000</u>	<u>455,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>304,000</u>	<u>304,000</u>
A012-1 REGULAR ALLOWANCES			<u>304,000</u>	<u>304,000</u>
A01202 House Rent Allowance			83,000	83,000
A01203 Conveyance Allowance			60,000	60,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,000	7,000
A01217 Medical Allowance			9,000	9,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
A0123G Ad-hoc Relief Allowance-2018			15,000	15,000
A0123P Ad-hoc Relief Allowance 2019			8,000	8,000
A0124F Adhoc Relief Allowance-2021			15,000	15,000
A0124H Special Allowance-2021			30,000	30,000
A0124N Disparity Reduction Allowance 2022- 15%			23,000	23,000

**306  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
KM4111 Weight and Measures Kurram				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES KURRAM				
CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES KURRAM			<b>455,000</b>	<b>455,000</b>
Weight and Measures Kurram			<b>455,000</b>	<b>455,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455000 /-(Recurring) will be required for the purpose during 2022-2023



**307  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
MG4111 Weight and Measures Mohmand				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES MOHMAND				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>455,000</u></b>	<b><u>455,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>151,000</u></b>	<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>151,000</u></b>	<b><u>151,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>304,000</u></b>	<b><u>304,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>304,000</u></b>	<b><u>304,000</u></b>
A01202 House Rent Allowance			83,000	83,000
A01203 Conveyance Allowance			60,000	60,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,000	7,000
A01217 Medical Allowance			9,000	9,000
A0122M Adhoc Releif Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
A0123G Ad-hoc Relief Allowance-2018			15,000	15,000
A0123P Ad-hoc Relief Allowance 2019			8,000	8,000
A0124F Adhoc Relief Allowance-2021			15,000	15,000
A0124H Special Allowance-2021			30,000	30,000
A0124N Disparity Reduction Allowance 2022- 15%			23,000	23,000

**308  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
MG4111 Weight and Measures Mohmand				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES MOHMAND				
CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES MOHMAND			<b>455,000</b>	<b>455,000</b>
Weight and Measures Mohmand			<b>455,000</b>	<b>455,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455000 /-(Recurring) will be required for the purpose during 2022-2023

**309**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
MW4111 Weight and Measures North Waziristan				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES NORTH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>455,000</u>	<u>455,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>304,000</u>	<u>304,000</u>
A012-1 REGULAR ALLOWANCES			<u>304,000</u>	<u>304,000</u>
A01202 House Rent Allowance			83,000	83,000
A01203 Conveyance Allowance			60,000	60,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,000	7,000
A01217 Medical Allowance			9,000	9,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
A0123G Ad-hoc Relief Allowance-2018			15,000	15,000
A0123P Ad-hoc Relief Allowance 2019			8,000	8,000
A0124F Adhoc Relief Allowance-2021			15,000	15,000
A0124H Special Allowance-2021			30,000	30,000
A0124N Disparity Reduction Allowance 2022- 15%			23,000	23,000

**310  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
MW4111 Weight and Measures North Waziristan				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES NORTH				
CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES NORTH			<b>455,000</b>	<b>455,000</b>
Weight and Measures North Waziristan			<b>455,000</b>	<b>455,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455000 /-(Recurring) will be required for the purpose during 2022-2023

**311  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
014111 Weight and Measures Orakzai				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES ORAKZAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>455,000</u>	<u>455,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>304,000</u>	<u>304,000</u>
A012-1 REGULAR ALLOWANCES			<u>304,000</u>	<u>304,000</u>
A01202 House Rent Allowance			83,000	83,000
A01203 Conveyance Allowance			60,000	60,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,000	7,000
A01217 Medical Allowance			9,000	9,000
A0122M Adhoc Releif Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
A0123G Ad-hoc Relief Allowance-2018			15,000	15,000
A0123P Ad-hoc Relief Allowance 2019			8,000	8,000
A0124F Adhoc Relief Allowance-2021			15,000	15,000
A0124H Special Allowance-2021			30,000	30,000
A0124N Disparity Reduction Allowance 2022- 15%			23,000	23,000

**312  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
014111 Weight and Measures Orakzai				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES ORAKZAI				
CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES ORAKZAI			<b>455,000</b>	<b>455,000</b>
Weight and Measures Orakzai			<b>455,000</b>	<b>455,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455000 /-(Recurring) will be required for the purpose during 2022-2023

**313  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
TW4111 Weight and Measures South Waziristan				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES SOUTH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>455,000</u>	<u>455,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>304,000</u>	<u>304,000</u>
A012-1 REGULAR ALLOWANCES			<u>304,000</u>	<u>304,000</u>
A01202 House Rent Allowance			83,000	83,000
A01203 Conveyance Allowance			60,000	60,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			7,000	7,000
A01217 Medical Allowance			9,000	9,000
A0122M Adhoc Releif Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
A0123G Ad-hoc Relief Allowance-2018			15,000	15,000
A0123P Ad-hoc Relief Allowance 2019			8,000	8,000
A0124F Adhoc Relief Allowance-2021			15,000	15,000
A0124H Special Allowance-2021			30,000	30,000
A0124N Disparity Reduction Allowance 2022- 15%			23,000	23,000

**314  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
TW4111 Weight and Measures South Waziristan				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES SOUTH				
CREATION OF POSTS FOR THE OFFICE OF WEIGHT & MEASURES SOUTH			<b>455,000</b>	<b>455,000</b>
Weight and Measures South Waziristan			<b>455,000</b>	<b>455,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455000 /-(Recurring) will be required for the purpose during 2022-2023



315  
NC21115 (061)  
TRANSPORT & MASS TRANSIT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BJ4210</b>	<b>District Transport Office Bajaur</b>		<u>9,884,000</u>	<u>9,884,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT BAJAUR (NMAs)		9,884,000	9,884,000
<b>KH4190</b>	<b>District Transport Office Khyber</b>		<u>8,416,000</u>	<u>8,416,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT KHYBER (NMAs)		8,416,000	8,416,000
<b>KM4180</b>	<b>District Transport Office Kurram</b>		<u>8,981,000</u>	<u>8,981,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT KURRAM (NMAs)		8,981,000	8,981,000
<b>MG4280</b>	<b>District Transport Office Mohmand</b>		<u>7,948,000</u>	<u>7,948,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT MOHMAND (NMAs)		7,948,000	7,948,000
<b>MW4195</b>	<b>District Transport Office North Waziristan</b>		<u>6,671,000</u>	<u>6,671,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT NORTH (NMAs)		6,671,000	6,671,000
<b>OI4205</b>	<b>District Transport Office Orakzai</b>		<u>6,671,000</u>	<u>6,671,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT ORAKZAI (NMAs)		6,671,000	6,671,000
<b>TW4200</b>	<b>District Transport Office South Waziristan</b>		<u>6,079,000</u>	<u>6,079,000</u>
(01-2022)	CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT SOUTH (NMAs)		6,079,000	6,079,000

**316**  
**NC21115 (061)**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

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<b>SCHEME NO.</b>	<b>SCHEME NAME</b>	<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total Schemes: 7 Total SNEs:7 GRAND TOTAL:</b>			<b>54,650,000</b>	<b>54,650,000</b>

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**317**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

Charged:  
Voted: 54,650,000  
Grand Total: **54,650,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

045203    ROAD TRANSPORT (Voted)

54,650,000

54,650,000

**Total**

**54,650,000**

**54,650,000**

**318**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>54,650,000</u></b>	<b><u>54,650,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,629,000</u></b>	<b><u>19,629,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>9,679,000</u></b>	<b><u>9,679,000</u></b>
A01101	Basic Pay Of Officer		9,679,000	9,679,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>9,950,000</u></b>	<b><u>9,950,000</u></b>
A01151	Basic Pay Other Staff		9,950,000	9,950,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>35,021,000</u></b>	<b><u>35,021,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>35,021,000</u></b>	<b><u>35,021,000</u></b>
A01202	House Rent Allowance		8,923,000	8,923,000
A01203	Conveyance Allowance		5,810,000	5,810,000
A01207	Washing Allowance		1,248,000	1,248,000
A01208	Dress Allowance		1,248,000	1,248,000
A0120D	Integrated Allowance		728,000	728,000
A01217	Medical Allowance		1,314,000	1,314,000
A0122M	Adhoc Relief Allowance 2016		1,930,000	1,930,000
A0122Y	Ad-hoc Relief Allowance 2017		1,930,000	1,930,000
A0123G	Ad-hoc Relief Allowance-2018		1,930,000	1,930,000
A0123P	Ad-hoc Relief Allowance 2019		1,044,000	1,044,000
A0124F	Adhoc Relief Allowance-2021		1,930,000	1,930,000
A0124H	Special Allowance-2021		4,104,000	4,104,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,882,000	2,882,000

**319**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

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**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**54,650,000**

**54,650,000**

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**320**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	21	2,415,000
06	10	1,273,000
07	10	1,320,000
12	7	1,120,000
14	21	3,822,000
16	25	5,675,000
17	10	4,004,000
<b>TOTAL:</b>	<b>104</b>	<b>19,629,000</b>

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**321**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>BJ4210 District Transport Office Bajaur</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT BAJAUR (NMAs)</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,884,000</u></b>	<b><u>9,884,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>17</u></b>		<b><u>3,570,000</u></b>	<b><u>3,570,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>6</u></b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>6</u></b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
S166 Superintendent (BPS-17)	1		364,000	364,000
A079 Assistant Director (BPS-17)	1		728,000	728,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
M272 MOTOR MOBILE PETROLLING OFFICER (BPS-16)	1		227,000	227,000
V057 Vehicle Emission Testing Station Technic (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>11</u></b>		<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>11</u></b>		<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
V056 Vehicle Emission Testing Station Technic (BPS-14)	1		182,000	182,000
S138 Sub Inspector (BPS-14)	1		182,000	182,000
S035 Senior Clerk (BPS-14)	1		182,000	182,000
M075 Motor Vehicle Examiner (BPS-12)	1		160,000	160,000
C088 Constable (BPS-07)	2		264,000	264,000
D112 Driver (BPS-06)	2		255,000	255,000
S162 Sweeper (BPS-03)	1		115,000	115,000

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**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>BJ4210 District Transport Office Bajaur</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT BAJAUR (NMAs)</b>				
N005 Naib Qasid (BPS-03)	1		115,000	115,000
C057 Chowkidar (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,314,000</u></b>	<b><u>6,314,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>6,314,000</u></b>	<b><u>6,314,000</u></b>
A01202 House Rent Allowance			1,617,000	1,617,000
A01203 Conveyance Allowance			965,000	965,000
A01207 Washing Allowance			216,000	216,000
A01208 Dress Allowance			216,000	216,000
A0120D Integrated Allowance			126,000	126,000
A01217 Medical Allowance			249,000	249,000
A0122M Adhoc Releif Allowance 2016			356,000	356,000
A0122Y Ad-hoc Relief Allowance 2017			356,000	356,000
A0123G Ad-hoc Relief Allowance-2018			356,000	356,000
A0123P Ad-hoc Relief Allowance 2019			196,000	196,000
A0124F Adhoc Relief Allowance-2021			356,000	356,000
A0124H Special Allowance-2021			770,000	770,000
A0124N Disparity Reduction Allowance 2022- 15%			535,000	535,000
<b>CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT BAJAUR (NMAs)</b>			<b>9,884,000</b>	<b>9,884,000</b>
<b>District Transport Office Bajaur</b>			<b>9,884,000</b>	<b>9,884,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9884000 /-(Recurring) will be required for the purpose during 2022-2023



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TRANSPORT & MASS TRANSIT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>KH4190 District Transport Office Khyber</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT KHYBER (NMAs)</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,416,000</u></b>	<b><u>8,416,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>17</u></b>		<b><u>3,206,000</u></b>	<b><u>3,206,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>6</u></b>		<b><u>1,636,000</u></b>	<b><u>1,636,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>6</u></b>		<b><u>1,636,000</u></b>	<b><u>1,636,000</u></b>
S166 Superintendent (BPS-17)	1		364,000	364,000
A079 Assistant Director (BPS-17)	1		364,000	364,000
V057 Vehicle Emission Testing Station Technic (BPS-16)	1		227,000	227,000
M272 MOTOR MOBILE PETROLLING OFFICER (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>11</u></b>		<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>11</u></b>		<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
S138 Sub Inspector (BPS-14)	1		182,000	182,000
V056 Vehicle Emission Testing Station Technic (BPS-14)	1		182,000	182,000
M075 Motor Vehicle Examiner (BPS-12)	1		160,000	160,000
C088 Constable (BPS-07)	2		264,000	264,000
D112 Driver (BPS-06)	2		255,000	255,000
C057 Chowkidar (BPS-03)	1		115,000	115,000

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**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>KH4190 District Transport Office Khyber</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT KHYBER (NMAs)</b>				
S162 Sweeper (BPS-03)	1		115,000	115,000
N005 Naib Qasid (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,210,000</u></b>	<b><u>5,210,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,210,000</u></b>	<b><u>5,210,000</u></b>
A01202 House Rent Allowance			1,315,000	1,315,000
A01203 Conveyance Allowance			849,000	849,000
A01207 Washing Allowance			192,000	192,000
A01208 Dress Allowance			192,000	192,000
A0120D Integrated Allowance			112,000	112,000
A01217 Medical Allowance			205,000	205,000
A0122M Adhoc Releif Allowance 2016			284,000	284,000
A0122Y Ad-hoc Relief Allowance 2017			284,000	284,000
A0123G Ad-hoc Relief Allowance-2018			284,000	284,000
A0123P Ad-hoc Relief Allowance 2019			160,000	160,000
A0124F Adhoc Relief Allowance-2021			284,000	284,000
A0124H Special Allowance-2021			624,000	624,000
A0124N Disparity Reduction Allowance 2022- 15%			425,000	425,000
<b>CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT KHYBER (NMAs)</b>			<b>8,416,000</b>	<b>8,416,000</b>
<b>District Transport Office Khyber</b>			<b>8,416,000</b>	<b>8,416,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8416000 /-(Recurring) will be required for the purpose during 2022-2023

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**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>KM4180 District Transport Office Kurram</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT KURRAM (NMAs)</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,981,000</u></b>	<b><u>8,981,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>17</u></b>		<b><u>3,206,000</u></b>	<b><u>3,206,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>6</u></b>		<b><u>1,636,000</u></b>	<b><u>1,636,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>6</u></b>		<b><u>1,636,000</u></b>	<b><u>1,636,000</u></b>
A079 Assistant Director (BPS-17)	1		364,000	364,000
S166 Superintendent (BPS-17)	1		364,000	364,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
M272 MOTOR MOBILE PETROLLING OFFICER (BPS-16)	1		227,000	227,000
V057 Vehicle Emission Testing Station Technic (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>11</u></b>		<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>11</u></b>		<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
V056 Vehicle Emission Testing Station Technic (BPS-14)	1		182,000	182,000
S138 Sub Inspector (BPS-14)	1		182,000	182,000
S035 Senior Clerk (BPS-14)	1		182,000	182,000
M075 Motor Vehicle Examiner (BPS-12)	1		160,000	160,000
C088 Constable (BPS-07)	2		264,000	264,000
D112 Driver (BPS-06)	2		255,000	255,000
S162 Sweeper (BPS-03)	1		115,000	115,000

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TRANSPORT & MASS TRANSIT DEPARTMENT

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>KM4180 District Transport Office Kurram</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT KURRAM (NMAs)</b>				
N005 Naib Qasid (BPS-03)	1		115,000	115,000
C057 Chowkidar (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,775,000</u></b>	<b><u>5,775,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,775,000</u></b>	<b><u>5,775,000</u></b>
A01202 House Rent Allowance			1,466,000	1,466,000
A01203 Conveyance Allowance			920,000	920,000
A01207 Washing Allowance			204,000	204,000
A01208 Dress Allowance			204,000	204,000
A0120D Integrated Allowance			119,000	119,000
A01217 Medical Allowance			227,000	227,000
A0122M Adhoc Releif Allowance 2016			320,000	320,000
A0122Y Ad-hoc Relief Allowance 2017			320,000	320,000
A0123G Ad-hoc Relief Allowance-2018			320,000	320,000
A0123P Ad-hoc Relief Allowance 2019			178,000	178,000
A0124F Adhoc Relief Allowance-2021			320,000	320,000
A0124H Special Allowance-2021			697,000	697,000
A0124N Disparity Reduction Allowance 2022- 15%			480,000	480,000
<b>CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT KURRAM (NMAs)</b>			<b>8,981,000</b>	<b>8,981,000</b>
<b>District Transport Office Kurram</b>			<b>8,981,000</b>	<b>8,981,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8981000 /-(Recurring) will be required for the purpose during 2022-2023

**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
MG4280 District Transport Office Mohmand				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT MOHMAND (NMAs)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,948,000</u>	<u>7,948,000</u>
A011 TOTAL PAY	<u>15</u>		<u>2,809,000</u>	<u>2,809,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>1,499,000</u>	<u>1,499,000</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>1,499,000</u>	<u>1,499,000</u>
A079 Assistant Director (BPS-17)	1		364,000	364,000
V057 Vehicle Emission Testing Station Technic (BPS-16)	1		227,000	227,000
M272 MOTOR MOBILE PETROLLING OFFICER (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	1		227,000	227,000
A057 Assistant (BPS-16)	2		454,000	454,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>1,310,000</u>	<u>1,310,000</u>
A01151 Basic Pay Other Staff	<u>9</u>		<u>1,310,000</u>	<u>1,310,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
S138 Sub Inspector (BPS-14)	1		182,000	182,000
V056 Vehicle Emission Testing Station Technic (BPS-14)	1		182,000	182,000
M075 Motor Vehicle Examiner (BPS-12)	1		160,000	160,000
C088 Constable (BPS-07)	1		132,000	132,000
D112 Driver (BPS-06)	1		127,000	127,000
S162 Sweeper (BPS-03)	1		115,000	115,000

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TRANSPORT & MASS TRANSIT DEPARTMENT

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>MG4280 District Transport Office Mohmand</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT MOHMAND (NMAs)</b>				
N005 Naib Qasid (BPS-03)	1		115,000	115,000
C057 Chowkidar (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,139,000</u></b>	<b><u>5,139,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>5,139,000</u></b>	<b><u>5,139,000</u></b>
A01202 House Rent Allowance			1,321,000	1,321,000
A01203 Conveyance Allowance			874,000	874,000
A01207 Washing Allowance			180,000	180,000
A01208 Dress Allowance			180,000	180,000
A0120D Integrated Allowance			105,000	105,000
A01217 Medical Allowance			182,000	182,000
A0122M Adhoc Releif Allowance 2016			282,000	282,000
A0122Y Ad-hoc Relief Allowance 2017			282,000	282,000
A0123G Ad-hoc Relief Allowance-2018			282,000	282,000
A0123P Ad-hoc Relief Allowance 2019			152,000	152,000
A0124F Adhoc Relief Allowance-2021			282,000	282,000
A0124H Special Allowance-2021			597,000	597,000
A0124N Disparity Reduction Allowance 2022- 15%			420,000	420,000
<b>CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT MOHMAND (NMAs)</b>			<b>7,948,000</b>	<b>7,948,000</b>
<b>District Transport Office Mohmand</b>			<b>7,948,000</b>	<b>7,948,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7948000 /-(Recurring) will be required for the purpose during 2022-2023

**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
MW4195 District Transport Office North Waziristan				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT NORTH (NMAs)				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,671,000</u></b>	<b><u>6,671,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>13</u></b>		<b><u>2,355,000</u></b>	<b><u>2,355,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>1,045,000</u></b>	<b><u>1,045,000</u></b>
A011101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A079 Assistant Director (BPS-17)	1		364,000	364,000
V057 Vehicle Emission Testing Station Technic (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	1		227,000	227,000
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>9</u></b>		<b><u>1,310,000</u></b>	<b><u>1,310,000</u></b>
A01151 Basic Pay Other Staff	<u>9</u>		<u>1,310,000</u>	<u>1,310,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
S138 Sub Inspector (BPS-14)	1		182,000	182,000
V056 Vehicle Emission Testing Station Technic (BPS-14)	1		182,000	182,000
M075 Motor Vehicle Examiner (BPS-12)	1		160,000	160,000
C088 Constable (BPS-07)	1		132,000	132,000
D112 Driver (BPS-06)	1		127,000	127,000
S162 Sweeper (BPS-03)	1		115,000	115,000
N005 Naib Qasid (BPS-03)	1		115,000	115,000

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**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
MW4195 District Transport Office North Waziristan				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT NORTH (NMAs)				
C057 Chowkidar (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,316,000</u></b>	<b><u>4,316,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>4,316,000</u></b>	<b><u>4,316,000</u></b>
A01202 House Rent Allowance			1,104,000	1,104,000
A01203 Conveyance Allowance			780,000	780,000
A01207 Washing Allowance			156,000	156,000
A01208 Dress Allowance			156,000	156,000
A0120D Integrated Allowance			91,000	91,000
A01217 Medical Allowance			144,000	144,000
A0122M Adhoc Relief Allowance 2016			237,000	237,000
A0122Y Ad-hoc Relief Allowance 2017			237,000	237,000
A0123G Ad-hoc Relief Allowance-2018			237,000	237,000
A0123P Ad-hoc Relief Allowance 2019			117,000	117,000
A0124F Adhoc Relief Allowance-2021			237,000	237,000
A0124H Special Allowance-2021			468,000	468,000
A0124N Disparity Reduction Allowance 2022- 15%			352,000	352,000
<b>CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT NORTH (NMAs)</b>			<b>6,671,000</b>	<b>6,671,000</b>
<b>District Transport Office North Waziristan</b>			<b>6,671,000</b>	<b>6,671,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6671000 /-(Recurring) will be required for the purpose during 2022-2023



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**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>OI4205 District Transport Office Orakzai</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT ORAKZAI (NMAs)</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,671,000</u></b>	<b><u>6,671,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>13</u></b>		<b><u>2,355,000</u></b>	<b><u>2,355,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>1,045,000</u></b>	<b><u>1,045,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>4</u></b>		<b><u>1,045,000</u></b>	<b><u>1,045,000</u></b>
A079 Assistant Director (BPS-17)	1		364,000	364,000
V057 Vehicle Emission Testing Station Technic (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	1		227,000	227,000
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>9</u></b>		<b><u>1,310,000</u></b>	<b><u>1,310,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>9</u></b>		<b><u>1,310,000</u></b>	<b><u>1,310,000</u></b>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
S138 Sub Inspector (BPS-14)	1		182,000	182,000
V056 Vehicle Emission Testing Station Technic (BPS-14)	1		182,000	182,000
M075 Motor Vehicle Examiner (BPS-12)	1		160,000	160,000
C088 Constable (BPS-07)	1		132,000	132,000
D112 Driver (BPS-06)	1		127,000	127,000
S162 Sweeper (BPS-03)	1		115,000	115,000
N005 Naib Qasid (BPS-03)	1		115,000	115,000

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**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>OI4205 District Transport Office Orakzai</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT ORAKZAI (NMAs)</b>				
C057 Chowkidar (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,316,000</u></b>	<b><u>4,316,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>4,316,000</u></b>	<b><u>4,316,000</u></b>
A01202 House Rent Allowance			1,104,000	1,104,000
A01203 Conveyance Allowance			780,000	780,000
A01207 Washing Allowance			156,000	156,000
A01208 Dress Allowance			156,000	156,000
A0120D Integrated Allowance			91,000	91,000
A01217 Medical Allowance			144,000	144,000
A0122M Adhoc Releif Allowance 2016			237,000	237,000
A0122Y Ad-hoc Relief Allowance 2017			237,000	237,000
A0123G Ad-hoc Relief Allowance-2018			237,000	237,000
A0123P Ad-hoc Relief Allowance 2019			117,000	117,000
A0124F Adhoc Relief Allowance-2021			237,000	237,000
A0124H Special Allowance-2021			468,000	468,000
A0124N Disparity Reduction Allowance 2022- 15%			352,000	352,000
<b>CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT ORAKZAI (NMAs)</b>			<b>6,671,000</b>	<b>6,671,000</b>
<b>District Transport Office Orakzai</b>			<b>6,671,000</b>	<b>6,671,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6671000 /-(Recurring) will be required for the purpose during 2022-2023

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**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
TW4200 District Transport Office South Waziristan				
(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT SOUTH (NMAs)				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,079,000</u></b>	<b><u>6,079,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>12</u></b>		<b><u>2,128,000</u></b>	<b><u>2,128,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>818,000</u></b>	<b><u>818,000</u></b>
A011101 Basic Pay Of Officer	<u>3</u>		<u>818,000</u>	<u>818,000</u>
A079 Assistant Director (BPS-17)	1		364,000	364,000
C082 Computer Operator (BPS-16)	1		227,000	227,000
V057 Vehicle Emission (BPS-16) Testing Station Technic	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>9</u></b>		<b><u>1,310,000</u></b>	<b><u>1,310,000</u></b>
A01151 Basic Pay Other Staff	<u>9</u>		<u>1,310,000</u>	<u>1,310,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
S138 Sub Inspector (BPS-14)	1		182,000	182,000
V056 Vehicle Emission (BPS-14) Testing Station Technic	1		182,000	182,000
M075 Motor Vehicle (BPS-12) Examiner	1		160,000	160,000
C088 Constable (BPS-07)	1		132,000	132,000
D112 Driver (BPS-06)	1		127,000	127,000
S162 Sweeper (BPS-03)	1		115,000	115,000
N005 Naib Qasid (BPS-03)	1		115,000	115,000
C057 Chowkidar (BPS-03)	1		115,000	115,000

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**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>TW4200 District Transport Office South Waziristan</b>				
<b>(01-2022) CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT SOUTH (NMAs)</b>				
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,951,000</u></b>	<b><u>3,951,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>3,951,000</u></b>	<b><u>3,951,000</u></b>
A01202 House Rent Allowance			996,000	996,000
A01203 Conveyance Allowance			642,000	642,000
A01207 Washing Allowance			144,000	144,000
A01208 Dress Allowance			144,000	144,000
A0120D Integrated Allowance			84,000	84,000
A01217 Medical Allowance			163,000	163,000
A0122M Adhoc Relief Allowance 2016			214,000	214,000
A0122Y Ad-hoc Relief Allowance 2017			214,000	214,000
A0123G Ad-hoc Relief Allowance-2018			214,000	214,000
A0123P Ad-hoc Relief Allowance 2019			124,000	124,000
A0124F Adhoc Relief Allowance-2021			214,000	214,000
A0124H Special Allowance-2021			480,000	480,000
A0124N Disparity Reduction Allowance 2022- 15%			318,000	318,000
<b>CREATION OF POSTS FOR THE OFFICE OF ASSISTANT DIRECTOR TRANSPORT SOUTH (NMAs)</b>			<b>6,079,000</b>	<b>6,079,000</b>
<b>District Transport Office South Waziristan</b>			<b>6,079,000</b>	<b>6,079,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6079000 /-(Recurring) will be required for the purpose during 2022-2023

**335**  
**NC21120 (061)**  
**POLICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CL4341</b>	<b>Deputy Commissioner/Commandant Chitral (Levies)</b>		<u>26,243,000</u>	<u>26,243,000</u>
(01-2022)	Creation of (67) No of posts in office of Deputy Commissioner/Commandant		26,243,000	26,243,000
<b>CU4155</b>	<b>Deputy Commissioner/Commandant Chitral Upper (Levies)</b>		<u>20,763,000</u>	<u>20,763,000</u>
(01-2022)	Creation of (49) No of posts in office of Deputy Commissioner/Commandant Chitral		20,763,000	20,763,000
<b>Total Schemes: 2 Total SNEs:2 GRAND TOTAL:</b>			<b>47,006,000</b>	<b>47,006,000</b>

**336  
POLICE**

Charged:	
Voted:	<u>47,006,000</u>
Grand Total:	<b>47,006,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY  
FUNCTIONAL**

032102 PROVINCIAL POLICE (Voted)

47,006,000

47,006,000

**Total**

**47,006,000**

**47,006,000**

**337**  
**POLICE**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>47,006,000</b></u>	<u><b>47,006,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>19,543,000</b></u>	<u><b>19,543,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>1,294,000</b></u>	<u><b>1,294,000</b></u>
A01101	Basic Pay Of Officer		1,294,000	1,294,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>18,249,000</b></u>	<u><b>18,249,000</b></u>
A01151	Basic Pay Other Staff		18,249,000	18,249,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>27,463,000</b></u>	<u><b>27,463,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>27,463,000</b></u>	<u><b>27,463,000</b></u>
A01202	House Rent Allowance		2,728,000	2,728,000
A01203	Conveyance Allowance		3,165,000	3,165,000
A01207	Washing Allowance		226,000	226,000
A01208	Dress Allowance		226,000	226,000
A0120D	Integrated Allowance		131,000	131,000
A01210	Risk Allowance		7,049,000	7,049,000
A01217	Medical Allowance		2,306,000	2,306,000
A0122M	Adhoc Relief Allowance 2016		1,221,000	1,221,000
A0122Y	Ad-hoc Relief Allowance 2017		1,502,000	1,502,000
A01233	Unattractive Area Allowance		1,674,000	1,674,000
A0123G	Ad-hoc Relief Allowance-2018		2,013,000	2,013,000
A0123P	Ad-hoc Relief Allowance 2019		1,502,000	1,502,000
A0124F	Adhoc Relief Allowance-2021		1,502,000	1,502,000
A01250	Incentive Allowance		917,000	917,000

**338**  
**POLICE**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

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**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

A01260	Ration Allowance		917,000	917,000
A01261	Constabulary Allowance for Police Personnel		384,000	384,000

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**NET TOTAL**

**47,006,000**

**47,006,000**

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**339**  
**POLICE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	4	463,000
05	15	1,859,000
07	67	10,313,000
09	12	2,647,000
11	11	2,420,000
14	3	547,000
16	3	681,000
17	1	613,000
<b>TOTAL:</b>	<b>116</b>	<b>19,543,000</b>

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**340**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4341 Deputy Commissioner/Commandant Chitral (Levies)				
(01-2022) Creation of (67) No of posts in office of Deputy Commissioner/Commandant				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,243,000</u>	<u>26,243,000</u>
A011 TOTAL PAY	<u>67</u>		<u>13,444,000</u>	<u>13,444,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>840,000</u>	<u>840,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>840,000</u>	<u>840,000</u>
P075 Private Secretary (BPS-17)	1		613,000	613,000
C082 Computer Operator (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>65</u>		<u>12,604,000</u>	<u>12,604,000</u>
A01151 Basic Pay Other Staff	<u>65</u>		<u>12,604,000</u>	<u>12,604,000</u>
A149 Assistant Sub Inspector (BPS-11)	6		1,665,000	1,665,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
H015 Head Constable (BPS-09)	8		2,111,000	2,111,000
C088 Constable (BPS-07)	37		7,073,000	7,073,000
D112 Driver (BPS-05)	1		127,000	127,000
W100 Wireless Operator (BPS-05)	12		1,477,000	1,477,000
A012 TOTAL ALLOWANCES			<u>12,799,000</u>	<u>12,799,000</u>
A012-1 REGULAR ALLOWANCES			<u>12,799,000</u>	<u>12,799,000</u>
A01202 House Rent Allowance			1,328,000	1,328,000
A01203 Conveyance Allowance			1,705,000	1,705,000
A01207 Washing Allowance			94,000	94,000
A01208 Dress Allowance			94,000	94,000

**341  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>CL4341 Deputy Commissioner/Commandant Chitral (Levies)</b>				
<b>(01-2022) Creation of (67) No of posts in office of Deputy Commissioner/Commandant</b>				
A0120D Integrated Allowance			51,000	51,000
A01210 Risk Allowance			<u>2,049,000</u>	<u>2,049,000</u>
001 Risk Allowance			2,049,000	2,049,000
A01217 Medical Allowance			1,206,000	1,206,000
A0122M Adhoc Relief Allowance 2016			721,000	721,000
A0122Y Ad-hoc Relief Allowance 2017			887,000	887,000
A01233 Unattractive Area Allowance			<u>474,000</u>	<u>474,000</u>
001 Unattractive Area Allowance			474,000	474,000
A0123G Ad-hoc Relief Allowance-2018			1,398,000	1,398,000
A0123P Ad-hoc Relief Allowance 2019			887,000	887,000
A0124F Adhoc Relief Allowance-2021			887,000	887,000
A01250 Incentive Allowance			<u>417,000</u>	<u>417,000</u>
001 Incentive Allowance			417,000	417,000
A01260 Ration Allowance			417,000	417,000
A01261 Constabulary Allowance for Police Personnel			184,000	184,000
<b>Creation of (67) No of posts in office of Deputy Commissioner/Commandant</b>			<b>26,243,000</b>	<b>26,243,000</b>
<b>Deputy Commissioner/Commandant Chitral (Levies)</b>			<b>26,243,000</b>	<b>26,243,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26243000 /-(Recurring) will be required for the purpose during 2022-2023

**342**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CU4155 Deputy Commissioner/Commandant Chitral Upper (Levies)				
(01-2022) Creation of (49) No of posts in office of Deputy Commissioner/Commandant Chitral				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,763,000</u></b>	<b><u>20,763,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>49</u></b>		<b><u>6,099,000</u></b>	<b><u>6,099,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>454,000</u></b>	<b><u>454,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A057 Assistant (BPS-16)	1		227,000	227,000
I012 Inspector (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>47</u></b>		<b><u>5,645,000</u></b>	<b><u>5,645,000</u></b>
A01151 Basic Pay Other Staff	<u>47</u>		<u>5,645,000</u>	<u>5,645,000</u>
S035 Senior Clerk (BPS-14)	1		183,000	183,000
S138 Sub Inspector (BPS-14)	2		364,000	364,000
A149 Assistant Sub Inspector (BPS-11)	3		453,000	453,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
H015 Head Constable (BPS-09)	4		536,000	536,000
C088 Constable (BPS-07)	30		3,240,000	3,240,000
D112 Driver (BPS-05)	2		255,000	255,000
C095 Cook (BPS-03)	1		116,000	116,000
N005 Naib Qasid (BPS-03)	2		231,000	231,000
S162 Sweeper (BPS-03)	1		116,000	116,000

**343**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CU4155 Deputy Commissioner/Commandant Chitral Upper (Levies)				
(01-2022) Creation of (49) No of posts in office of Deputy Commissioner/Commandant Chitral				
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,664,000</u></b>	<b><u>14,664,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>14,664,000</u></b>	<b><u>14,664,000</u></b>
A01202 House Rent Allowance			1,400,000	1,400,000
A01203 Conveyance Allowance			1,460,000	1,460,000
A01207 Washing Allowance			132,000	132,000
A01208 Dress Allowance			132,000	132,000
A0120D Integrated Allowance			80,000	80,000
A01210 Risk Allowance			<u>5,000,000</u>	<u>5,000,000</u>
001 Risk Allowance			5,000,000	5,000,000
A01217 Medical Allowance			1,100,000	1,100,000
A0122M Adhoc Relief Allowance 2016			500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017			615,000	615,000
A01233 Unattractive Area Allowance			<u>1,200,000</u>	<u>1,200,000</u>
001 Unattractive Area Allowance			1,200,000	1,200,000
A0123G Ad-hoc Relief Allowance-2018			615,000	615,000
A0123P Ad-hoc Relief Allowance 2019			615,000	615,000
A0124F Adhoc Relief Allowance-2021			615,000	615,000
A01250 Incentive Allowance			<u>500,000</u>	<u>500,000</u>
001 Incentive Allowance			500,000	500,000
A01260 Ration Allowance			500,000	500,000
A01261 Constabulary Allowance for Police Personnel			200,000	200,000

**344**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
CU4155 Deputy Commissioner/Commandant Chitral Upper (Levies)				
(01-2022) Creation of (49) No of posts in office of Deputy Commissioner/Commandant Chitral				
Creation of (49) No of posts in office of Deputy Commissioner/Commandant Chitral			<b>20,763,000</b>	<b>20,763,000</b>
Deputy Commissioner/Commandant Chitral Upper (Levies)			<b>20,763,000</b>	<b>20,763,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20763000 /-(Recurring) will be required for the purpose during 2022-2023

345  
AD21C09 (6)  
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD6302	Service Delivery Centre (SDCs) Abbottaba		<u>931,000</u>	<u>931,000</u>
(01-2022)	Creation of 1 post service devlivery center Abbottabad		931,000	931,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>931,000</b>	<b>931,000</b>

**346**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 931,000  
Grand Total: **931,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205 TAX MANAGEMENT (CUST (Voted)

931,000

931,000

**Total**

**931,000**

**931,000**



**347**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>931,000</u></b>	<b><u>931,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
A01101	Basic Pay Of Officer		335,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>
A01202	House Rent Allowance		125,000	125,000
A01203	Conveyance Allowance		64,000	64,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018		35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019		35,000	35,000
A0124F	Adhoc Relief Allowance-2021		35,000	35,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		52,000	52,000
<b>NET TOTAL</b>			<b>931,000</b>	<b>931,000</b>

**348**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	1	335,000
<b>TOTAL:</b>	<b>1</b>	<b>335,000</b>

**349**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGEMENT (CUST)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUST)</b>				
AD6302 Service Delivery Centre (SDCs) Abbottaba				
(01-2022) Creation of 1 post service devlivery center Abbottabad				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>931,000</b>	<b>931,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
A01101 Basic Pay Of Officer	1		335,000	335,000
T017 Tehsildar (BPS-16)	1		335,000	335,000
<b>A012 TOTAL ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of 1 post service devlivery center Abbottabad			<b>931,000</b>	<b>931,000</b>
Service Delivery Centre (SDCs) Abbottaba			<b>931,000</b>	<b>931,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

**350**  
**BU21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BU6372</b>	<b>Deputy Commissioner Bannu</b>		<u><b>931,000</b></u>	<u><b>931,000</b></u>
(01-2022)	Creation of 1 post in Deputy Commissioner Office Bannu		931,000	931,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>931,000</b>	<b>931,000</b>

**351**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 931,000  
Grand Total: **931,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011105 DISTRICT ADMINISTRATION (Voted)

931,000

931,000

**Total**

**931,000**

**931,000**

**352**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>931,000</u></b>	<b><u>931,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
A01101	Basic Pay Of Officer		335,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>
A01202	House Rent Allowance		125,000	125,000
A01203	Conveyance Allowance		64,000	64,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018		35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019		35,000	35,000
A0124F	Adhoc Relief Allowance-2021		35,000	35,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		52,000	52,000
<b>NET TOTAL</b>			<b>931,000</b>	<b>931,000</b>

353  
REVENUE & ESTATE DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
<b>TOTAL:</b>	<b>1</b>	<b>335,000</b>

**354**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
BU6372 Deputy Commissioner Bannu				
(01-2022) Creation of 1 post in Deputy Commissioner Office Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>931,000</u>	<u>931,000</u>
A011 TOTAL PAY	<u>1</u>		<u>335,000</u>	<u>335,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>335,000</u>	<u>335,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>335,000</u>	<u>335,000</u>
T017 Tehsildar (BPS-16)	1		335,000	335,000
A012 TOTAL ALLOWANCES			<u>596,000</u>	<u>596,000</u>
A012-1 REGULAR ALLOWANCES			<u>596,000</u>	<u>596,000</u>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Relief Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of 1 post in Deputy Commissioner Office Bannu			<b>931,000</b>	<b>931,000</b>
Deputy Commissioner Bannu			<b>931,000</b>	<b>931,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023



**355**  
**BM21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BM6006</b>	<b>Deputy Commissioner, Battagram Department Battagram</b>		<u>2,815,000</u>	<u>2,815,000</u>
(01-2022)	Creation of 04 Nos of Posts for the Office of Deputy Commissioner Battagram		1,884,000	1,884,000
(02-2022)	Creation of 1 post in Commissioner Office Battagram		931,000	931,000
<b>Total Schemes: 1 Total SNEs:2 GRAND TOTAL:</b>			<b>2,815,000</b>	<b>2,815,000</b>

**356**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 2,815,000  
Grand Total: 2,815,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042102	LAND MANAGEMENT (LAND RECORD & COLONIZATION) (Voted)	2,815,000	2,815,000
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**Total**

**2,815,000**

**2,815,000**

**357**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>2,815,000</b></u>	<u><b>2,815,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>1,086,000</b></u>	<u><b>1,086,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>562,000</b></u>	<u><b>562,000</b></u>
A01101	Basic Pay Of Officer		562,000	562,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>524,000</b></u>	<u><b>524,000</b></u>
A01151	Basic Pay Other Staff		524,000	524,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,729,000</b></u>	<u><b>1,729,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>1,729,000</b></u>	<u><b>1,729,000</b></u>
A01202	House Rent Allowance		525,000	525,000
A01203	Conveyance Allowance		150,000	150,000
A01207	Washing Allowance		48,000	48,000
A01208	Dress Allowance		48,000	48,000
A0120D	Integrated Allowance		29,000	29,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		75,000	75,000
A0122M	Adhoc Releif Allowance 2016		110,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017		35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018		110,000	110,000
A0123P	Ad-hoc Relief Allowance 2019		35,000	35,000
A0124F	Adhoc Relief Allowance-2021		110,000	110,000
A0124H	Special Allowance-2021		201,000	201,000

**358**  
**REVENUE & ESTATE DEPARTMENT**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
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**SUMMARY**

**OBJECT**

A0124N Disparity Reduction Allowance  
2022- 15%

127,000

127,000

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**NET TOTAL**

**2,815,000**

**2,815,000**

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**359**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
12	1	160,000
14	2	364,000
16	2	562,000
<b>TOTAL:</b>	<b>5</b>	<b>1,086,000</b>

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**360**  
**REVENUE & ESTATE DEPARTMENT**

**042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
<b>BM6006 Deputy Commissioner,Battagram Department Battagram</b>				
<b>(01-2022) Creation of 04 Nos of Posts for the Office of Deputy Commissioner Batagram</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,884,000</u></b>	<b><u>1,884,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>751,000</u></b>	<b><u>751,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>227,000</u></b>	<b><u>227,000</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>524,000</u></b>	<b><u>524,000</u></b>
A011151 Basic Pay Other Staff	<u>3</u>		<u>524,000</u>	<u>524,000</u>
S035 Senior Clerk (BPS-14)	2		364,000	364,000
P022 Pesh Imam (BPS-12)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,133,000</u></b>	<b><u>1,133,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,133,000</u></b>	<b><u>1,133,000</u></b>
A01202 House Rent Allowance			400,000	400,000
A01203 Conveyance Allowance			86,000	86,000
A01207 Washing Allowance			48,000	48,000
A01208 Dress Allowance			48,000	48,000
A0120D Integrated Allowance			29,000	29,000
A01217 Medical Allowance			72,000	72,000
A0121T Adhoc Relief Allowance 2013			75,000	75,000
A0122M Adhoc Releif Allowance 2016			75,000	75,000
A0123G Ad-hoc Relief Allowance-2018			75,000	75,000
A0124F Adhoc Relief Allowance-2021			75,000	75,000
A0124H Special Allowance-2021			75,000	75,000

**361**  
**REVENUE & ESTATE DEPARTMENT**

**042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
<b>BM6006 Deputy Commissioner,Batagram Department Batagram</b>				
<b>(01-2022) Creation of 04 Nos of Posts for the Office of Deputy Commissioner Batagram</b>				
<b>A0124N Disparity Reduction Allowance 2022- 15%</b>			75,000	75,000
<b>Creation of 04 Nos of Posts for the Office of Deputy Commissioner Batagram</b>			<b>1,884,000</b>	<b>1,884,000</b>

**362**  
**REVENUE & ESTATE DEPARTMENT**

**042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
<b>BM6006 Deputy Commissioner,Battagram Department Battagram</b>				
<b>(02-2022) Creation of 1 post in Commissioner Office Battagram</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>931,000</b>	<b>931,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
<b>A01101 Basic Pay Of Officer</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
T017 Tehsildar (BPS-16)	1		335,000	335,000
<b>A012 TOTAL ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000



**363**  
**REVENUE & ESTATE DEPARTMENT**

**042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
<b>BM6006 Deputy Commissioner,Battagram Department Battagram</b>				
<b>(02-2022) Creation of 1 post in Commissioner Office Battagram</b>				
<b>Creation of 1 post in Commissioner Office Battagram</b>			<b>931,000</b>	<b>931,000</b>
<b>Deputy Commissioner,Battagram Department Battagram</b>			<b>2,815,000</b>	<b>2,815,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2815000 /-(Recurring) will be required for the purpose during 2022-2023

**364**  
**BD21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BD6306</b>	<b>Service Delivery Centre (SDCs) Buner</b>		<u><b>596,000</b></u>	<u><b>596,000</b></u>
(01-2022)	Creation of 1 post service devlivery center Buner		596,000	596,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>596,000</b>	<b>596,000</b>

**365**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 596,000  
Grand Total: **596,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205 TAX MANAGEMENT (CUST (Voted)

596,000

596,000

**Total**

**596,000**

**596,000**

**366**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>596,000</b></u>	<u><b>596,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>125,000</b></u>	<u><b>125,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>125,000</b></u>	<u><b>125,000</b></u>
A01101	Basic Pay Of Officer		125,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>471,000</b></u>	<u><b>471,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>471,000</b></u>	<u><b>471,000</b></u>
A01203	Conveyance Allowance		64,000	64,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018		35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019		35,000	35,000
A0124F	Adhoc Relief Allowance-2021		35,000	35,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		52,000	52,000
<b>NET TOTAL</b>			<u><b>596,000</b></u>	<u><b>596,000</b></u>

**367**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	1	125,000
<b>TOTAL:</b>	<b>1</b>	<b>125,000</b>

**368**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGEMENT (CUST)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUST)</b>				
<b>BD6306 Service Delivery Centre (SDCs) Buner</b>				
<b>(01-2022) Creation of 1 post service devlivery center Buner</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>596,000</b>	<b>596,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>125,000</b>	<b>125,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>125,000</b>	<b>125,000</b>
<b>A01101 Basic Pay Of Officer</b>	<b>1</b>		<b>125,000</b>	<b>125,000</b>
T017 Tehsildar (BPS-16)	1		125,000	125,000
<b>A012 TOTAL ALLOWANCES</b>			<b>471,000</b>	<b>471,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>471,000</b>	<b>471,000</b>
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
<b>Creation of 1 post service devlivery center Buner</b>			<b>596,000</b>	<b>596,000</b>
<b>Service Delivery Centre (SDCs) Buner</b>			<b>596,000</b>	<b>596,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 596000 /-(Recurring) will be required for the purpose during 2022-2023

**369**  
**CL21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CL6003</b>	<b>Deputy Commissioner Chitral</b>		<u>5,383,000</u>	<u>5,383,000</u>
(01-2022)	Creation of 16 Nos of Posts for the Office of Deputy Commissioner Chitral Lower		5,383,000	5,383,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>5,383,000</b>	<b>5,383,000</b>

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**370**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 5,383,000  
Grand Total: 5,383,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042101	LAND MANAGEMENT (LAND RECORD & COLONIZATION) (Voted)	5,383,000	5,383,000
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**Total**

**5,383,000**

**5,383,000**



**371**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,383,000</b></u>	<u><b>5,383,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>1,958,000</b></u>	<u><b>1,958,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>1,958,000</b></u>	<u><b>1,958,000</b></u>
A01151	Basic Pay Other Staff		1,958,000	1,958,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,425,000</b></u>	<u><b>3,425,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>3,425,000</b></u>	<u><b>3,425,000</b></u>
A01202	House Rent Allowance		780,000	780,000
A01203	Conveyance Allowance		780,000	780,000
A01207	Washing Allowance		192,000	192,000
A01208	Dress Allowance		192,000	192,000
A0120D	Integrated Allowance		115,000	115,000
A01217	Medical Allowance		190,000	190,000
A0121T	Adhoc Relief Allowance 2013		196,000	196,000
A0122M	Adhoc Releif Allowance 2016		196,000	196,000
A0123G	Ad-hoc Relief Allowance-2018		196,000	196,000
A0124F	Adhoc Relief Allowance-2021		196,000	196,000
A0124H	Special Allowance-2021		196,000	196,000
A0124N	Disparity Reduction Allowance 2022- 15%		196,000	196,000
<b>NET TOTAL</b>			<u><b>5,383,000</b></u>	<u><b>5,383,000</b></u>

372  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	11	1,269,000
06	2	255,000
07	1	132,000
11	2	302,000
<b>TOTAL:</b>	<b>16</b>	<b>1,958,000</b>

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**373**  
**REVENUE & ESTATE DEPARTMENT**

**042101 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
CL6003 Deputy Commissioner Chitral				
(01-2022) Creation of 16 Nos of Posts for the Office of Deputy Commissioner Chitral Lower				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,383,000</u></b>	<b><u>5,383,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>16</u></b>		<b><u>1,958,000</u></b>	<b><u>1,958,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>16</u></b>		<b><u>1,958,000</u></b>	<b><u>1,958,000</u></b>
A01151 Basic Pay Other Staff	<u>16</u>		<u>1,958,000</u>	<u>1,958,000</u>
J013 Junior Clerk (BPS-11)	2		302,000	302,000
S127 Store Keeper (BPS-07)	1		132,000	132,000
D112 Driver (BPS-06)	2		255,000	255,000
C057 Chowkidar (BPS-03)	5		577,000	577,000
C095 Cook (BPS-03)	1		115,000	115,000
M010 Mali (BPS-03)	2		231,000	231,000
N005 Naib Qasid (BPS-03)	2		231,000	231,000
S162 Sweeper (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,425,000</u></b>	<b><u>3,425,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>3,425,000</u></b>	<b><u>3,425,000</u></b>
A01202 House Rent Allowance			780,000	780,000
A01203 Conveyance Allowance			780,000	780,000
A01207 Washing Allowance			192,000	192,000
A01208 Dress Allowance			192,000	192,000
A0120D Integrated Allowance			115,000	115,000
A01217 Medical Allowance			190,000	190,000
A0121T Adhoc Relief Allowance 2013			196,000	196,000
A0122M Adhoc Releif Allowance 2016			196,000	196,000
A0123G Ad-hoc Relief Allowance-2018			196,000	196,000

**374**  
**REVENUE & ESTATE DEPARTMENT**

**042101 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
<b>CL6003 Deputy Commissioner Chitral</b>				
<b>(01-2022) Creation of 16 Nos of Posts for the Office of Deputy Commissioner Chitral Lower</b>				
A0124F Adhoc Relief Allowance-2021			196,000	196,000
A0124H Special Allowance-2021			196,000	196,000
A0124N Disparity Reduction Allowance 2022- 15%			196,000	196,000
<b>Creation of 16 Nos of Posts for the Office of Deputy Commissioner Chitral Lower</b>			<b>5,383,000</b>	<b>5,383,000</b>
<b>Deputy Commissioner Chitral</b>			<b>5,383,000</b>	<b>5,383,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5383000 /-(Recurring) will be required for the purpose during 2022-2023

**375**  
**CU21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CU6001	Deputy Commissioner District Chitral Upper		<u>5,009,000</u>	<u>5,009,000</u>
(01-2022)	Creation of 14 Nos of Posts for the Office of Deputy Commissioner Chitral Upper		5,009,000	5,009,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>5,009,000</b>	<b>5,009,000</b>

**376**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 5,009,000  
Grand Total: **5,009,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042101    ADMINISTRATION/LAND (Voted)

5,009,000

5,009,000

**Total**

**5,009,000**

**5,009,000**

**377**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,009,000</b></u>	<u><b>5,009,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>1,923,000</b></u>	<u><b>1,923,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>1,923,000</b></u>	<u><b>1,923,000</b></u>
A01151	Basic Pay Other Staff		1,923,000	1,923,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,086,000</b></u>	<u><b>3,086,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>3,086,000</b></u>	<u><b>3,086,000</b></u>
A01202	House Rent Allowance		913,000	913,000
A01203	Conveyance Allowance		332,000	332,000
A01207	Washing Allowance		168,000	168,000
A01208	Dress Allowance		168,000	168,000
A0120D	Integrated Allowance		101,000	101,000
A01217	Medical Allowance		252,000	252,000
A0121T	Adhoc Relief Allowance 2013		192,000	192,000
A0122M	Adhoc Releif Allowance 2016		192,000	192,000
A0123G	Ad-hoc Relief Allowance-2018		192,000	192,000
A0124F	Adhoc Relief Allowance-2021		192,000	192,000
A0124H	Special Allowance-2021		192,000	192,000
A0124N	Disparity Reduction Allowance 2022- 15%		192,000	192,000
<b>NET TOTAL</b>			<b>5,009,000</b>	<b>5,009,000</b>

**378**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	6	691,000
07	2	264,000
11	4	604,000
14	2	364,000
<b>TOTAL:</b>	<b>14</b>	<b>1,923,000</b>

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**379**  
**REVENUE & ESTATE DEPARTMENT**

**042101 ADMINISTRATION/LAND**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 ADMINISTRATION/LAND</b>				
CU6001 Deputy Commissioner District Chitral Upper				
(01-2022) Creation of 14 Nos of Posts for the Office of Deputy Commissioner Chitral Upper				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,009,000</u></b>	<b><u>5,009,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>14</u></b>		<b><u>1,923,000</u></b>	<b><u>1,923,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>14</u></b>		<b><u>1,923,000</u></b>	<b><u>1,923,000</u></b>
A01151 Basic Pay Other Staff	<u>14</u>		<u>1,923,000</u>	<u>1,923,000</u>
S035 Senior Clerk (BPS-14)	2		364,000	364,000
H112 Head Registration (BPS-11) Moharrir	1		151,000	151,000
J013 Junior Clerk (BPS-11)	3		453,000	453,000
R024 Registration (BPS-07) Moharrir	1		132,000	132,000
S127 Store Keeper (BPS-07)	1		132,000	132,000
C057 Chowkidar (BPS-03)	1		115,000	115,000
N005 Naib Qasid (BPS-03)	4		461,000	461,000
S162 Sweeper (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,086,000</u></b>	<b><u>3,086,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>3,086,000</u></b>	<b><u>3,086,000</u></b>
A01202 House Rent Allowance			913,000	913,000
A01203 Conveyance Allowance			332,000	332,000
A01207 Washing Allowance			168,000	168,000
A01208 Dress Allowance			168,000	168,000
A0120D Integrated Allowance			101,000	101,000
A01217 Medical Allowance			252,000	252,000
A0121T Adhoc Relief Allowance 2013			192,000	192,000

**380**  
**REVENUE & ESTATE DEPARTMENT**

**042101 ADMINISTRATION/LAND**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 ADMINISTRATION/LAND</b>				
<b>CU6001 Deputy Commissioner District Chitral Upper</b>				
<b>(01-2022) Creation of 14 Nos of Posts for the Office of Deputy Commissioner Chitral Upper</b>				
A0122M Adhoc Releif Allowance 2016			192,000	192,000
A0123G Ad-hoc Relief Allowance-2018			192,000	192,000
A0124F Adhoc Relief Allowance-2021			192,000	192,000
A0124H Special Allowance-2021			192,000	192,000
A0124N Disparity Reduction Allowance 2022- 15%			192,000	192,000
<b>Creation of 14 Nos of Posts for the Office of Deputy Commissioner Chitral Upper</b>			<b>5,009,000</b>	<b>5,009,000</b>
<b>Deputy Commissioner District Chitral Upper</b>			<b>5,009,000</b>	<b>5,009,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5009000 /-(Recurring) will be required for the purpose during 2022-2023

**381**  
**CU21C39 (032)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CU6009	District Officer Social Welfare Chitral Upper		<u>3,050,000</u>	<u>3,050,000</u>
(01-2022)	Creation of Posts in District Officer Social Welfare Chitral Upper		3,050,000	3,050,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>3,050,000</b>	<b>3,050,000</b>

**382**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

Charged:  
Voted: 3,050,000  
Grand Total: **3,050,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

108101 SOCIAL WELFARE MEASU (Voted)

3,050,000

3,050,000

**Total**

**3,050,000**

**3,050,000**

**383**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2022-2023</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>3,050,000</b></u>		<u><b>3,050,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1,250,000</b></u>		<u><b>1,250,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A01101	Basic Pay Of Officer		500,000	500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>750,000</b></u>		<u><b>750,000</b></u>
A01151	Basic Pay Other Staff		750,000	750,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>1,800,000</b></u>		<u><b>1,800,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>1,800,000</b></u>		<u><b>1,800,000</b></u>
A01202	House Rent Allowance		200,000	200,000
A01203	Conveyance Allowance		200,000	200,000
A01207	Washing Allowance		200,000	200,000
A01208	Dress Allowance		150,000	150,000
A0120D	Integrated Allowance		150,000	150,000
A01217	Medical Allowance		200,000	200,000
A0122M	Adhoc Releif Allowance 2016		100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017		100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		100,000	100,000
A0123P	Ad-hoc Relief Allowance 2019		100,000	100,000
A0124F	Adhoc Relief Allowance-2021		100,000	100,000
A0124H	Special Allowance-2021		100,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%		100,000	100,000

**384**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING**

**RECURRING**

**TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

**NET TOTAL**

**3,050,000**

**3,050,000**

385  
**SOCIAL WELFARE & SPECIAL EDUCATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	5	450,000
11	1	300,000
16	1	500,000
<b>TOTAL:</b>	<b>7</b>	<b>1,250,000</b>

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**386**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASU**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASU</b>				
CU6009 District Officer Social Welfare Chitral Upper				
(01-2022) Creation of Posts in District Officer Social Welfare Chitral Upper				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,050,000</u></b>	<b><u>3,050,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>7</u></b>		<b><u>1,250,000</u></b>	<b><u>1,250,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
C082 Computer Operator (BPS-16)	1		500,000	500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>750,000</u></b>	<b><u>750,000</u></b>
A011151 Basic Pay Other Staff	<u>6</u>		<u>750,000</u>	<u>750,000</u>
J013 Junior Clerk (BPS-11)	1		300,000	300,000
C057 Chowkidar (BPS-03)	2		150,000	150,000
N005 Naib Qasid (BPS-03)	3		300,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A01202 House Rent Allowance			200,000	200,000
A01203 Conveyance Allowance			200,000	200,000
A01207 Washing Allowance			200,000	200,000
A01208 Dress Allowance			150,000	150,000
A0120D Integrated Allowance			150,000	150,000
A01217 Medical Allowance			200,000	200,000
A0122M Adhoc Relief Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			100,000	100,000
A0123G Ad-hoc Relief Allowance-2018			100,000	100,000
A0123P Ad-hoc Relief Allowance 2019			100,000	100,000
A0124F Adhoc Relief Allowance-2021			100,000	100,000



**387**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASU**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASU</b>				
<b>CU6009 District Officer Social Welfare Chitral Upper</b>				
<b>(01-2022) Creation of Posts in District Officer Social Welfare Chitral Upper</b>				
A0124H Special Allowance-2021			100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%			100,000	100,000
<b>Creation of Posts in District Officer Social Welfare Chitral Upper</b>			<b>3,050,000</b>	<b>3,050,000</b>
<b>District Officer Social Welfare Chitral Upper</b>			<b>3,050,000</b>	<b>3,050,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3050000 /-(Recurring) will be required for the purpose during 2022-2023

**388**  
**DI21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DI6453</b>	<b>Service Delivery Centre (SDCs) DI Khan</b>		<u><b>931,000</b></u>	<u><b>931,000</b></u>
(01-2022)	Creation of 1 post service devlivery center DI khan		931,000	931,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>931,000</b>	<b>931,000</b>

**389**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 931,000  
Grand Total: **931,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205 TAX MANAGEMENT (CUST (Voted)

931,000

931,000

**Total**

**931,000**

**931,000**

**390**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>931,000</b></u>	<u><b>931,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>335,000</b></u>	<u><b>335,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>335,000</b></u>	<u><b>335,000</b></u>
A01101	Basic Pay Of Officer		335,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>596,000</b></u>	<u><b>596,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>596,000</b></u>	<u><b>596,000</b></u>
A01202	House Rent Allowance		125,000	125,000
A01203	Conveyance Allowance		64,000	64,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018		35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019		35,000	35,000
A0124F	Adhoc Relief Allowance-2021		35,000	35,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		52,000	52,000
<b>NET TOTAL</b>			<u><b>931,000</b></u>	<u><b>931,000</b></u>

**391**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	1	335,000
<b>TOTAL:</b>	<b>1</b>	<b>335,000</b>

**392**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGEMENT (CUST)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUST)</b>				
DI6453 Service Delivery Centre (SDCs) DI Khan				
(01-2022) Creation of 1 post service devlivery center DI khan				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>931,000</b>	<b>931,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
A01101 Basic Pay Of Officer	1		335,000	335,000
T017 Tehsildar (BPS-16)	1		335,000	335,000
<b>A012 TOTAL ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of 1 post service devlivery center DI khan			<b>931,000</b>	<b>931,000</b>
Service Delivery Centre (SDCs) DI Khan			<b>931,000</b>	<b>931,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

**393**  
**DP21C16 (012)**  
**ELEMENTARY AND SECONDARY EDUCATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DP6025</b>	<b>GHSS BARAWAL BANDI</b>		<u>1,350,000</u>	<u>1,350,000</u>
(01-2022)	Creation of 02 Posts of Certified Teacher BS-15 in GHSS BARAWAL BANDI Dir Upper		1,350,000	1,350,000
<b>DP6181</b>	<b>Govt.High School Shahikot Dir Upper</b>		<u>1,350,000</u>	<u>1,350,000</u>
(01-2022)	Creation of 02 Certified Teacher in Govt.High School Shahikot Dir Upper		1,350,000	1,350,000
<b>Total Schemes: 2 Total SNEs:2 GRAND TOTAL:</b>			<b>2,700,000</b>	<b>2,700,000</b>

**394**  
**ELEMENTARY AND SECONDARY EDUCATION**

Charged:  
Voted: 2,700,000  
Grand Total: 2,700,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

092101	SECONDARY EDUCATION (Voted)	2,700,000	2,700,000
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**Total**

**2,700,000**

**2,700,000**



**395**  
**ELEMENTARY AND SECONDARY EDUCATION**

		AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>2,700,000</u>	<u>2,700,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>800,000</u>	<u>800,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay Other Staff		800,000	800,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>1,900,000</u>	<u>1,900,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>1,900,000</u>	<u>1,900,000</u>
A01202	House Rent Allowance		280,000	280,000
A01203	Conveyance Allowance		220,000	220,000
A01217	Medical Allowance		120,000	120,000
A0122M	Adhoc Releif Allowance 2016		180,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		220,000	220,000
A0123P	Ad-hoc Relief Allowance 2019		200,000	200,000
A0124H	Special Allowance-2021		280,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%		220,000	220,000
<b>NET TOTAL</b>			<b>2,700,000</b>	<b>2,700,000</b>

**396**  
**ELEMENTARY AND SECONDARY EDUCATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
15	4	800,000
<b>TOTAL:</b>	<b>4</b>	<b>800,000</b>

**397**  
**ELEMENTARY AND SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>DP6025</b>	<b>GHSS BARAWAL BANDI</b>			
(01-2022)	Creation of 02 Posts of Certified Teacher BS-15 in GHSS BARAWAL BANDI Dir Upper			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A01151</b>	Basic Pay Other Staff	<u>2</u>	<u>400,000</u>	<u>400,000</u>
<b>C605</b>	Certified Teacher (BPS-15)	2	400,000	400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>950,000</u></b>	<b><u>950,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>950,000</u></b>	<b><u>950,000</u></b>
<b>A01202</b>	House Rent Allowance		140,000	140,000
<b>A01203</b>	Conveyance Allowance		110,000	110,000
<b>A01217</b>	Medical Allowance		60,000	60,000
<b>A0122M</b>	Adhoc Releif Allowance 2016		90,000	90,000
<b>A0122Y</b>	Ad-hoc Relief Allowance 2017		90,000	90,000
<b>A0123G</b>	Ad-hoc Relief Allowance-2018		110,000	110,000
<b>A0123P</b>	Ad-hoc Relief Allowance 2019		100,000	100,000
<b>A0124H</b>	Special Allowance-2021		140,000	140,000
<b>A0124N</b>	Disparity Reduction Allowance 2022- 15%		110,000	110,000
	Creation of 02 Posts of Certified Teacher BS-15 in GHSS BARAWAL BANDI Dir Upper		<b>1,350,000</b>	<b>1,350,000</b>
	<b>GHSS BARAWAL BANDI</b>		<b>1,350,000</b>	<b>1,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Recurring) will be required for the purpose during 2022-2023

**398**  
**ELEMENTARY AND SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
DP6181	Govt.High School Shahikot Dir Upper				
(01-2022)	Creation of 02 Certified Teacher in Govt.High School Shahikot Dir Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,350,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
C605	Certified Teacher (BPS-15)	2		400,000	400,000
A012	TOTAL ALLOWANCES			<u>950,000</u>	<u>950,000</u>
A012-1	REGULAR ALLOWANCES			<u>950,000</u>	<u>950,000</u>
A01202	House Rent Allowance			140,000	140,000
A01203	Conveyance Allowance			110,000	110,000
A01217	Medical Allowance			60,000	60,000
A0122M	Adhoc Releif Allowance 2016			90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017			90,000	90,000
A0123G	Ad-hoc Relief Allowance-2018			110,000	110,000
A0123P	Ad-hoc Relief Allowance 2019			100,000	100,000
A0124H	Special Allowance-2021			140,000	140,000
A0124N	Disparity Reduction Allowance 2022- 15%			110,000	110,000
	Creation of 02 Certified Teacher in Govt.High School Shahikot Dir Upper			<b>1,350,000</b>	<b>1,350,000</b>
	Govt.High School Shahikot Dir Upper			<b>1,350,000</b>	<b>1,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Recurring) will be required for the purpose during 2022-2023

**399**  
**HR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HR6129</b>	<b>District Officer Revenue and Estate Department Haripur</b>		<u>870,000</u>	<u>870,000</u>
(01-2022)	Creation of 1 post in Deputy Commissioner Office Haripur		870,000	870,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>870,000</b>	<b>870,000</b>

**400**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 870,000  
Grand Total: **870,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042102	LAND MANAGEMENT (LAND RECORD & COLONIZATION) (Voted)	870,000	870,000
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**Total**

**870,000**

**870,000**

**401**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs    Rs    Rs**

**SUMMARY**

**OBJECT**

<b>A01</b>	TOTAL EMPLOYEES RELATED EXPENSES.	<u>870,000</u>	<u>870,000</u>
<b>A011</b>	TOTAL PAY	<u>335,000</u>	<u>335,000</u>
<b>A011-1</b>	TOTAL PAY OF OFFICERS	<u>335,000</u>	<u>335,000</u>
A01101	Basic Pay Of Officer	335,000	335,000
<b>A012</b>	TOTAL ALLOWANCES	<u>535,000</u>	<u>535,000</u>
<b>A012-1</b>	TOTAL REGULAR ALLOWANCES	<u>535,000</u>	<u>535,000</u>
A01202	House Rent Allowance	64,000	64,000
A01203	Conveyance Allowance	64,000	64,000
A01217	Medical Allowance	54,000	54,000
A0122M	Adhoc Relief Allowance 2016	35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017	35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018	35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019	35,000	35,000
A0124F	Adhoc Relief Allowance-2021	35,000	35,000
A0124H	Special Allowance-2021	126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%	52,000	52,000

**NET TOTAL**

**870,000**

**870,000**

**402**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	1	335,000
<b>TOTAL:</b>	<b>1</b>	<b>335,000</b>



**403**  
**REVENUE & ESTATE DEPARTMENT**

**042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
HR6129 District Officer Revenue and Estate Department Haripur				
(01-2022) Creation of 1 post in Deputy Commissioner Office Haripur				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>870,000</u></b>	<b><u>870,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>		<u>335,000</u>	<u>335,000</u>
T017 Tehsildar (BPS-16)	1		335,000	335,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>535,000</u></b>	<b><u>535,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>535,000</u></b>	<b><u>535,000</u></b>
A01202 House Rent Allowance			64,000	64,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000

**404**  
**REVENUE & ESTATE DEPARTMENT**

**042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
<b>HR6129 District Officer Revenue and Estate Department Haripur</b>				
<b>(01-2022) Creation of 1 post in Deputy Commissioner Office Haripur</b>				
<b>Creation of 1 post in Deputy Commissioner Office Haripur</b>			<b>870,000</b>	<b>870,000</b>
<b>District Officer Revenue and Estate Department Haripur</b>			<b>870,000</b>	<b>870,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 870000 /-(Recurring) will be required for the purpose during 2022-2023

**405**  
**KK21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KK6222</b>	<b>Deputy Commissioner Karak</b>		<u><b>931,000</b></u>	<u><b>931,000</b></u>
(01-2022)	Creation of 1 post in Deputy Commissioner Office karak		931,000	931,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>931,000</b>	<b>931,000</b>

**406**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 931,000  
Grand Total: **931,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205 TAX MANAGEMENT (CUST (Voted)

931,000

931,000

**Total**

**931,000**

**931,000**

**407**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs    Rs    Rs**

**SUMMARY**

**OBJECT**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>931,000</b></u>	<u><b>931,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>335,000</b></u>	<u><b>335,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>335,000</b></u>	<u><b>335,000</b></u>
A01101	Basic Pay Of Officer	335,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>596,000</b></u>	<u><b>596,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>596,000</b></u>	<u><b>596,000</b></u>
A01202	House Rent Allowance	125,000	125,000
A01203	Conveyance Allowance	64,000	64,000
A01217	Medical Allowance	54,000	54,000
A0122M	Adhoc Relief Allowance 2016	35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017	35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018	35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019	35,000	35,000
A0124F	Adhoc Relief Allowance-2021	35,000	35,000
A0124H	Special Allowance-2021	126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%	52,000	52,000

**NET TOTAL**

**931,000**

**931,000**

**408**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	1	335,000
<b>TOTAL:</b>	<b>1</b>	<b>335,000</b>

**409**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGEMENT (CUST)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUST)</b>				
<b>KK6222 Deputy Commissioner Karak</b>				
<b>(01-2022) Creation of 1 post in Deputy Commissioner Office karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>931,000</b>	<b>931,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
<b>A01101 Basic Pay Of Officer</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
T017 Tehsildar (BPS-16)	1		335,000	335,000
<b>A012 TOTAL ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Relief Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
<b>Creation of 1 post in Deputy Commissioner Office karak</b>			<b>931,000</b>	<b>931,000</b>
<b>Deputy Commissioner Karak</b>			<b>931,000</b>	<b>931,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

**418**  
**KT21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KT6451	Service Delivery Centre (SDCs) Kohat		<u>931,000</u>	<u>931,000</u>
(01-2022)	Creation of 1 post service devlivery center Shangla		931,000	931,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>931,000</b>	<b>931,000</b>



**419**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 931,000  
Grand Total: **931,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205 TAX MANAGEMENT (CUST (Voted)

931,000

931,000

**Total**

**931,000**

**931,000**

**420**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>931,000</u></b>	<b><u>931,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
A01101	Basic Pay Of Officer		335,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>
A01202	House Rent Allowance		125,000	125,000
A01203	Conveyance Allowance		64,000	64,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018		35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019		35,000	35,000
A0124F	Adhoc Relief Allowance-2021		35,000	35,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		52,000	52,000
<b>NET TOTAL</b>			<b>931,000</b>	<b>931,000</b>

421  
REVENUE & ESTATE DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
<b>TOTAL:</b>	<b>1</b>	<b>335,000</b>

422  
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUST)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUST)</b>				
KT6451 Service Delivery Centre (SDCs) Kohat				
(01-2022) Creation of 1 post service devlivery center Shangla				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>931,000</b>	<b>931,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
A01101 Basic Pay Of Officer	1		335,000	335,000
T017 Tehsildar (BPS-16)	1		335,000	335,000
<b>A012 TOTAL ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of 1 post service devlivery center Shangla			<b>931,000</b>	<b>931,000</b>
Service Delivery Centre (SDCs) Kohat			<b>931,000</b>	<b>931,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

423  
MA21C09 (6)  
REVENUE & ESTATE DEPARTMENT

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MA6303	Deputy Commissioner Mansehra		<u>931,000</u>	<u>931,000</u>
(01-2022)	Creation of 1 post in Deputy Commissioner Office Mansehra		931,000	931,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>931,000</b>	<b>931,000</b>

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**424**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 931,000  
Grand Total: **931,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205	TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS (Voted))	931,000	931,000
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**Total**

**931,000**

**931,000**

425  
REVENUE & ESTATE DEPARTMENT

AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023

NON  
RECURRING                      RECURRING                      TOTAL

Rs    Rs    Rs

SUMMARY

OBJECT

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>931,000</u></b>	<b><u>931,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>335,000</u></b>	<b><u>335,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>335,000</u></b>	<b><u>335,000</u></b>
A01101	Basic Pay Of Officer	335,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>596,000</u></b>	<b><u>596,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>596,000</u></b>	<b><u>596,000</u></b>
A01202	House Rent Allowance	125,000	125,000
A01203	Conveyance Allowance	64,000	64,000
A01217	Medical Allowance	54,000	54,000
A0122M	Adhoc Releif Allowance 2016	35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017	35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018	35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019	35,000	35,000
A0124F	Adhoc Relief Allowance-2021	35,000	35,000
A0124H	Special Allowance-2021	126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%	52,000	52,000
<b>NET TOTAL</b>		<b>931,000</b>	<b>931,000</b>

426  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
<b>TOTAL:</b>	<b>1</b>	<b>335,000</b>



427  
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS)</b>				
MA6303 Deputy Commissioner Mansehra				
(01-2022) Creation of 1 post in Deputy Commissioner Office Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>931,000</u>	<u>931,000</u>
A011 TOTAL PAY	<u>1</u>		<u>335,000</u>	<u>335,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>335,000</u>	<u>335,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>335,000</u>	<u>335,000</u>
T017 Tehsildar (BPS-16)	1		335,000	335,000
A012 TOTAL ALLOWANCES			<u>596,000</u>	<u>596,000</u>
A012-1 REGULAR ALLOWANCES			<u>596,000</u>	<u>596,000</u>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Relief Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of 1 post in Deputy Commissioner Office Mansehra			<b>931,000</b>	<b>931,000</b>
Deputy Commissioner Mansehra			<b>931,000</b>	<b>931,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

**428**  
**MR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MR6392</b>	<b>Deputy Commissioner Mardan</b>		<u>1,266,000</u>	<u>1,266,000</u>
(01-2022)	Creation of 2post in Commissioner Office Mardan		1,266,000	1,266,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>1,266,000</b>	<b>1,266,000</b>

**429**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 1,266,000  
Grand Total: **1,266,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042102	LAND MANAGEMENT (LAND RECORD & COLONIZATION) (Voted)	1,266,000	1,266,000
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**Total**

**1,266,000**

**1,266,000**

**430**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>1,266,000</b></u>	<u><b>1,266,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>670,000</b></u>	<u><b>670,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>670,000</b></u>	<u><b>670,000</b></u>
A01101	Basic Pay Of Officer		670,000	670,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>596,000</b></u>	<u><b>596,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>596,000</b></u>	<u><b>596,000</b></u>
A01202	House Rent Allowance		125,000	125,000
A01203	Conveyance Allowance		64,000	64,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018		35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019		35,000	35,000
A0124F	Adhoc Relief Allowance-2021		35,000	35,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		52,000	52,000
<b>NET TOTAL</b>			<b>1,266,000</b>	<b>1,266,000</b>

**431**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	2	670,000
<b>TOTAL:</b>	<b>2</b>	<b>670,000</b>

432  
REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
MR6392 Deputy Commissioner Mardan				
(01-2022) Creation of 2post in Commissioner Office Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,266,000</u>	<u>1,266,000</u>
A011 TOTAL PAY	<u>2</u>		<u>670,000</u>	<u>670,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>670,000</u>	<u>670,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>670,000</u>	<u>670,000</u>
T017 Tehsildar (BPS-16)	2		670,000	670,000
A012 TOTAL ALLOWANCES			<u>596,000</u>	<u>596,000</u>
A012-1 REGULAR ALLOWANCES			<u>596,000</u>	<u>596,000</u>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of 2post in Commissioner Office Mardan			<b>1,266,000</b>	<b>1,266,000</b>
Deputy Commissioner Mardan			<b>1,266,000</b>	<b>1,266,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1266000 /-(Recurring) will be required for the purpose during 2022-2023

**433**  
**NR21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NR6224	Deputy Commissioner Nowshera		<u>931,000</u>	<u>931,000</u>
(01-2022)	Creation of 1 post in Commissioner Office Nowshera		931,000	931,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>931,000</b>	<b>931,000</b>

**434**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 931,000  
Grand Total: **931,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011105 DISTRICT ADMINISTRATION (Voted)

931,000

931,000

**Total**

**931,000**

**931,000**



**435**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>931,000</u></b>	<b><u>931,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
A01101	Basic Pay Of Officer		335,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>
A01202	House Rent Allowance		125,000	125,000
A01203	Conveyance Allowance		64,000	64,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018		35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019		35,000	35,000
A0124F	Adhoc Relief Allowance-2021		35,000	35,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		52,000	52,000
<b>NET TOTAL</b>			<b>931,000</b>	<b>931,000</b>

**436**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	1	335,000
<b>TOTAL:</b>	<b>1</b>	<b>335,000</b>

437  
REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
NR6224 Deputy Commissioner Nowshera				
(01-2022) Creation of 1 post in Commissioner Office Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>931,000</u>	<u>931,000</u>
A011 TOTAL PAY	<u>1</u>		<u>335,000</u>	<u>335,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>335,000</u>	<u>335,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>335,000</u>	<u>335,000</u>
T017 Tehsildar (BPS-16)	1		335,000	335,000
A012 TOTAL ALLOWANCES			<u>596,000</u>	<u>596,000</u>
A012-1 REGULAR ALLOWANCES			<u>596,000</u>	<u>596,000</u>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Relief Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of 1 post in Commissioner Office Nowshera			<b>931,000</b>	<b>931,000</b>
Deputy Commissioner Nowshera			<b>931,000</b>	<b>931,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

**438**  
**NR21C16 (012)**  
**ELEMENTARY AND SECONDARY EDUCATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NR6097	G.G.H.S.S SHAIDU Nowshera		<u>1,800,000</u>	<u>1,800,000</u>
(01-2022)	Creation of 2 No of post for GGHSS Shaidu Nowshera		1,800,000	1,800,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>1,800,000</b>	<b>1,800,000</b>

**439**  
**ELEMENTARY AND SECONDARY EDUCATION**

Charged:  
Voted: 1,800,000  
Grand Total: **1,800,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

092101	SECONDARY EDUCATION (Voted)	1,800,000	1,800,000
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**Total**

**1,800,000**

**1,800,000**

**440**  
**ELEMENTARY AND SECONDARY EDUCATION**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u>1,800,000</u>		<u>1,800,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>700,000</u>		<u>700,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>700,000</u>		<u>700,000</u>
A01101	Basic Pay Of Officer		700,000	700,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u>1,100,000</u>		<u>1,100,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u>1,100,000</u>		<u>1,100,000</u>
A01202	House Rent Allowance		250,000	250,000
A01203	Conveyance Allowance		150,000	150,000
A01217	Medical Allowance		50,000	50,000
A0122M	Adhoc Releif Allowance 2016		100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017		100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000
A0123P	Ad-hoc Relief Allowance 2019		150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	150,000
<b>NET TOTAL</b>			<b>1,800,000</b>	<b>1,800,000</b>

**441**  
**ELEMENTARY AND SECONDARY EDUCATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
17	2	700,000
<b>TOTAL:</b>	<b>2</b>	<b>700,000</b>

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442  
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
NR6097	G.G.H.S.S SHAIDU Nowshera			
(01-2022)	Creation of 2 No of post for GGHSS Shaidu Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>2</u>	<u>700,000</u>	<u>700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>700,000</u>	<u>700,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>700,000</u>	<u>700,000</u>
S144	Subject Specialist (BPS-17)	2	700,000	700,000
A012	TOTAL ALLOWANCES		<u>1,100,000</u>	<u>1,100,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,100,000</u>	<u>1,100,000</u>
A01202	House Rent Allowance		250,000	250,000
A01203	Conveyance Allowance		150,000	150,000
A01217	Medical Allowance		50,000	50,000
A0122M	Adhoc Relief Allowance 2016		100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017		100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000
A0123P	Ad-hoc Relief Allowance 2019		150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	150,000
Creation of 2 No of post for GGHSS Shaidu Nowshera			<b>1,800,000</b>	<b>1,800,000</b>
G.G.H.S.S SHAIDU Nowshera			<b>1,800,000</b>	<b>1,800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2022-2023



443  
PR21C09 (6)  
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PW6674	Service Delivery Centre (SDCs) Peshawar		<u>1,862,000</u>	<u>1,862,000</u>
(01-2022)	Creation of 2 post service devlivery center peshawar		1,862,000	1,862,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>1,862,000</b>	<b>1,862,000</b>

**444**  
**REVENUE & ESTATE DEPARTMENT**

Charged:	
Voted:	<u>1,862,000</u>
Grand Total:	<b>1,862,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY**

**FUNCTIONAL**

011205 TAX MANAGEMENT (CUST (Voted)

1,862,000

1,862,000

**Total**

**1,862,000**

**1,862,000**

**445**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs    Rs    Rs**

**SUMMARY**

**OBJECT**

<b>A01</b>	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,862,000</u>	<u>1,862,000</u>
<b>A011</b>	TOTAL PAY	<u>670,000</u>	<u>670,000</u>
<b>A011-1</b>	TOTAL PAY OF OFFICERS	<u>670,000</u>	<u>670,000</u>
A01101	Basic Pay Of Officer	670,000	670,000
<b>A012</b>	TOTAL ALLOWANCES	<u>1,192,000</u>	<u>1,192,000</u>
<b>A012-1</b>	TOTAL REGULAR ALLOWANCES	<u>1,192,000</u>	<u>1,192,000</u>
A01202	House Rent Allowance	250,000	250,000
A01203	Conveyance Allowance	128,000	128,000
A01217	Medical Allowance	108,000	108,000
A0122M	Adhoc Releif Allowance 2016	70,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017	70,000	70,000
A0123G	Ad-hoc Relief Allowance-2018	70,000	70,000
A0123P	Ad-hoc Relief Allowance 2019	70,000	70,000
A0124F	Adhoc Relief Allowance-2021	70,000	70,000
A0124H	Special Allowance-2021	252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%	104,000	104,000

**NET TOTAL**

**1,862,000**

**1,862,000**

**446**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	2	670,000
<b>TOTAL:</b>	<b>2</b>	<b>670,000</b>

447  
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUST)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUST)</b>				
PW6674 Service Delivery Centre (SDCs) Peshawar				
(01-2022) Creation of 2 post service devlivery center peshawar				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,862,000</u></b>	<b><u>1,862,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>670,000</u></b>	<b><u>670,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>670,000</u></b>	<b><u>670,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>670,000</u>	<u>670,000</u>
T017 Tehsildar (BPS-16)	2		670,000	670,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,192,000</u></b>	<b><u>1,192,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,192,000</u></b>	<b><u>1,192,000</u></b>
A01202 House Rent Allowance			250,000	250,000
A01203 Conveyance Allowance			128,000	128,000
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Relief Allowance 2016			70,000	70,000
A0122Y Ad-hoc Relief Allowance 2017			70,000	70,000
A0123G Ad-hoc Relief Allowance-2018			70,000	70,000
A0123P Ad-hoc Relief Allowance 2019			70,000	70,000
A0124F Adhoc Relief Allowance-2021			70,000	70,000
A0124H Special Allowance-2021			252,000	252,000
A0124N Disparity Reduction Allowance 2022- 15%			104,000	104,000
Creation of 2 post service devlivery center peshawar			<b>1,862,000</b>	<b>1,862,000</b>
Service Delivery Centre (SDCs) Peshawar			<b>1,862,000</b>	<b>1,862,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1862000 /-(Recurring) will be required for the purpose during 2022-2023

**448**  
**SH21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SH6170	Service Delivery Centre (SDCs) Shangla		<u>931,000</u>	<u>931,000</u>
(01-2022)	Creation of 1 post service devlivery center Shangla		931,000	931,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>931,000</b>	<b>931,000</b>

**449**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 931,000  
Grand Total: **931,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205 TAX MANAGEMENT (CUST (Voted)

931,000

931,000

**Total**

**931,000**

**931,000**

**450**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs    Rs    Rs**

**SUMMARY**

**OBJECT**

<b>A01</b>	TOTAL EMPLOYEES RELATED EXPENSES.	<u>931,000</u>	<u>931,000</u>
<b>A011</b>	TOTAL PAY	<u>335,000</u>	<u>335,000</u>
<b>A011-1</b>	TOTAL PAY OF OFFICERS	<u>335,000</u>	<u>335,000</u>
A01101	Basic Pay Of Officer	335,000	335,000
<b>A012</b>	TOTAL ALLOWANCES	<u>596,000</u>	<u>596,000</u>
<b>A012-1</b>	TOTAL REGULAR ALLOWANCES	<u>596,000</u>	<u>596,000</u>
A01202	House Rent Allowance	125,000	125,000
A01203	Conveyance Allowance	64,000	64,000
A01217	Medical Allowance	54,000	54,000
A0122M	Adhoc Relief Allowance 2016	35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017	35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018	35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019	35,000	35,000
A0124F	Adhoc Relief Allowance-2021	35,000	35,000
A0124H	Special Allowance-2021	126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%	52,000	52,000

**NET TOTAL**

**931,000**

**931,000**



451  
REVENUE & ESTATE DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
<b>TOTAL:</b>	<b>1</b>	<b>335,000</b>

452  
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUST)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUST)</b>				
SH6170 Service Delivery Centre (SDCs) Shangla				
(01-2022) Creation of 1 post service devlivery center Shangla				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>931,000</b>	<b>931,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
A01101 Basic Pay Of Officer	1		335,000	335,000
T017 Tehsildar (BPS-16)	1		335,000	335,000
<b>A012 TOTAL ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
Creation of 1 post service devlivery center Shangla			<b>931,000</b>	<b>931,000</b>
Service Delivery Centre (SDCs) Shangla			<b>931,000</b>	<b>931,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

**453**  
**SW21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SW6348	Deputy Commissioner Swat		<u>931,000</u>	<u>931,000</u>
(01-2022)	Creation of 1 post in Commissioner Office swat		931,000	931,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>931,000</b>	<b>931,000</b>

**454**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 931,000  
Grand Total: **931,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205 INCOME TAX (Voted)

931,000

931,000

**Total**

**931,000**

**931,000**

**455**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>931,000</u></b>	<b><u>931,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>
A01101	Basic Pay Of Officer		335,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>
A01202	House Rent Allowance		125,000	125,000
A01203	Conveyance Allowance		64,000	64,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018		35,000	35,000
A0123P	Ad-hoc Relief Allowance 2019		35,000	35,000
A0124F	Adhoc Relief Allowance-2021		35,000	35,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		52,000	52,000
<b>NET TOTAL</b>			<b>931,000</b>	<b>931,000</b>

456  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	335,000
<b>TOTAL:</b>	<b>1</b>	<b>335,000</b>

457  
REVENUE & ESTATE DEPARTMENT

011205 INCOME TAX

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 INCOME TAX</b>				
SW6348 Deputy Commissioner Swat				
(01-2022) Creation of 1 post in Commissioner Office swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>931,000</b>	<b>931,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>335,000</b>	<b>335,000</b>
A01101 Basic Pay Of Officer	1		335,000	335,000
T017 Tehsildar (BPS-16)	1		335,000	335,000
<b>A012 TOTAL ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>596,000</b>	<b>596,000</b>
A01202 House Rent Allowance			125,000	125,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Relief Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
A0123P Ad-hoc Relief Allowance 2019			35,000	35,000
A0124F Adhoc Relief Allowance-2021			35,000	35,000
A0124H Special Allowance-2021			126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			52,000	52,000
<b>Creation of 1 post in Commissioner Office swat</b>			<b>931,000</b>	<b>931,000</b>
<b>Deputy Commissioner Swat</b>			<b>931,000</b>	<b>931,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Recurring) will be required for the purpose during 2022-2023

**458**  
**TG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>TG6036</b>	<b>Deputy Commissioner Tor Ghar</b>		<u><b>4,804,000</b></u>	<u><b>4,804,000</b></u>
(01-2022)	Creation of 06 Posts in the Office of DC Torghar		4,804,000	4,804,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>4,804,000</b>	<b>4,804,000</b>



**459**  
**REVENUE & ESTATE DEPARTMENT**

Charged:  
Voted: 4,804,000  
Grand Total: **4,804,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011105 DISTRICT ADMINISTRATION (Voted)

4,804,000

4,804,000

**Total**

**4,804,000**

**4,804,000**

**460**  
**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>4,804,000</b></u>	<u><b>4,804,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>904,000</b></u>	<u><b>904,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
A01101	Basic Pay Of Officer		300,000	300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>604,000</b></u>	<u><b>604,000</b></u>
A01151	Basic Pay Other Staff		604,000	604,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,900,000</b></u>	<u><b>3,900,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>3,900,000</b></u>	<u><b>3,900,000</b></u>
A01202	House Rent Allowance		500,000	500,000
A01203	Conveyance Allowance		400,000	400,000
A0120D	Integrated Allowance		500,000	500,000
A01217	Medical Allowance		500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017		500,000	500,000
A0123G	Ad-hoc Relief Allowance-2018		500,000	500,000
A0123P	Ad-hoc Relief Allowance 2019		500,000	500,000
A0124F	Adhoc Relief Allowance-2021		500,000	500,000
<b>NET TOTAL</b>			<u><b>4,804,000</b></u>	<u><b>4,804,000</b></u>

**461**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	3	420,000
14	1	184,000
16	2	300,000
<b>TOTAL:</b>	<b>6</b>	<b>904,000</b>

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462  
REVENUE & ESTATE DEPARTMENT

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
TG6036 Deputy Commissioner Tor Ghar				
(01-2022) Creation of 06 Posts in the Office of DC Torghar				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,804,000</u></b>	<b><u>4,804,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>904,000</u></b>	<b><u>904,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A057 Assistant (BPS-16)	2		300,000	300,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>604,000</u></b>	<b><u>604,000</u></b>
A01151 Basic Pay Other Staff	<u>4</u>		<u>604,000</u>	<u>604,000</u>
S035 Senior Clerk (BPS-14)	1		184,000	184,000
C057 Chowkidar (BPS-03)	2		300,000	300,000
M010 Mali (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,900,000</u></b>	<b><u>3,900,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>3,900,000</u></b>	<b><u>3,900,000</u></b>
A01202 House Rent Allowance			500,000	500,000
A01203 Conveyance Allowance			400,000	400,000
A0120D Integrated Allowance			500,000	500,000
A01217 Medical Allowance			500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017			500,000	500,000
A0123G Ad-hoc Relief Allowance-2018			500,000	500,000
A0123P Ad-hoc Relief Allowance 2019			500,000	500,000
A0124F Adhoc Relief Allowance-2021			500,000	500,000

**463**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
TG6036 Deputy Commissioner Tor Ghar				
(01-2022) Creation of 06 Posts in the Office of DC Torghar				
Creation of 06 Posts in the Office of DC Torghar			<b>4,804,000</b>	<b>4,804,000</b>
Deputy Commissioner Tor Ghar			<b>4,804,000</b>	<b>4,804,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4804000 /-(Recurring) will be required for the purpose during 2022-2023

**464**  
**BU21116 (061)**  
**ELEMENTARY AND SECONDARY EDUCATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BU6543</b>	<b>Govt.Higher Scondary School Ghazi Kalay Bannu</b>		<u>9,452,000</u>	<u>9,452,000</u>
(01-2022)	Upgradation of GHS Ghazi Killi to GHSS Ghazi Killi Bannu		9,452,000	9,452,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>9,452,000</b>	<b>9,452,000</b>

**465**  
**ELEMENTARY AND SECONDARY EDUCATION**

Charged:  
Voted: 9,452,000  
Grand Total: 9,452,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

092101	SECONDARY EDUCATION (Voted)	9,452,000	9,452,000
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**Total**

**9,452,000**

**9,452,000**

**466**  
**ELEMENTARY AND SECONDARY EDUCATION**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>9,452,000</b></u>	<u><b>9,452,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>6,232,000</b></u>	<u><b>6,232,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>5,504,000</b></u>	<u><b>5,504,000</b></u>
A01101	Basic Pay Of Officer		5,504,000	5,504,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>728,000</b></u>	<u><b>728,000</b></u>
A01151	Basic Pay Other Staff		728,000	728,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,220,000</b></u>	<u><b>3,220,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>3,220,000</b></u>	<u><b>3,220,000</b></u>
A01202	House Rent Allowance		200,000	200,000
A01203	Conveyance Allowance		300,000	300,000
A01207	Washing Allowance		100,000	100,000
A01208	Dress Allowance		100,000	100,000
A0120D	Integrated Allowance		50,000	50,000
A01217	Medical Allowance		250,000	250,000
A0122M	Adhoc Releif Allowance 2016		400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	450,000
A0123G	Ad-hoc Relief Allowance-2018		300,000	300,000
A0123P	Ad-hoc Relief Allowance 2019		400,000	400,000
A0124F	Adhoc Relief Allowance-2021		500,000	500,000
A0124L	Weather Allowance		20,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	150,000



**467**  
**ELEMENTARY AND SECONDARY EDUCATION**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2022-2023**

**NON  
RECURRING**

**RECURRING**

**TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**9,452,000**

**9,452,000**

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**468**  
**ELEMENTARY AND SECONDARY EDUCATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2022-2023**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	3	363,000
07	1	132,000
14	1	233,000
17	11	4,843,000
18	1	661,000
<b>TOTAL:</b>	<b>17</b>	<b>6,232,000</b>

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**469**  
**ELEMENTARY AND SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>BU6543</b>	<b>Govt.Higher Secondary School Ghazi Kalay Bannu</b>			
<b>(01-2022)</b>	<b>Upgradation of GHS Ghazi Killi to GHSS Ghazi Killi Bannu</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,452,000</u></b>	<b><u>9,452,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>17</u></b>	<b><u>6,232,000</u></b>	<b><u>6,232,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>12</u></b>	<b><u>5,504,000</u></b>	<b><u>5,504,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>12</u></b>	<b><u>5,504,000</u></b>	<b><u>5,504,000</u></b>
P070	Principal (BPS-18)	1	661,000	661,000
I086	Instructor Physical Education (BPS-17)	1	443,000	443,000
S579	Secondary School Teacher (BPS-17)	10	4,400,000	4,400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>	<b><u>728,000</u></b>	<b><u>728,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>5</u></b>	<b><u>728,000</u></b>	<b><u>728,000</u></b>
S035	Senior Clerk (BPS-14)	1	233,000	233,000
L001	Laboratory Assistant (BPS-07)	1	132,000	132,000
C057	Chowkidar (BPS-03)	1	121,000	121,000
L002	Laboratory Attendant (BPS-03)	1	121,000	121,000
N005	Naib Qasid (BPS-03)	1	121,000	121,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,220,000</u></b>	<b><u>3,220,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>3,220,000</u></b>	<b><u>3,220,000</u></b>
A01202	House Rent Allowance		200,000	200,000
A01203	Conveyance Allowance		300,000	300,000
A01207	Washing Allowance		100,000	100,000

**470**  
**ELEMENTARY AND SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**


FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2022-2023		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>BU6543</b>	<b>Govt.Higher Sceondary School Ghazi Kalay Bannu</b>			
<b>(01-2022)</b>	<b>Upgradation of GHS Ghazi Killi to GHSS Ghazi Killi Bannu</b>			
A01208	Dress Allowance		100,000	100,000
A0120D	Integrated Allowance		50,000	50,000
A01217	Medical Allowance		250,000	250,000
A0122M	Adhoc Releif Allowance 2016		400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	450,000
A0123G	Ad-hoc Relief Allowance-2018		300,000	300,000
A0123P	Ad-hoc Relief Allowance 2019		400,000	400,000
A0124F	Adhoc Relief Allowance-2021		500,000	500,000
A0124L	Weather Allowance		20,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	150,000
	<b>Upgradation of GHS Ghazi Killi to GHSS Ghazi Killi Bannu</b>		<b>9,452,000</b>	<b>9,452,000</b>
	<b>Govt.Higher Sceondary School Ghazi Kalay Bannu</b>		<b>9,452,000</b>	<b>9,452,000</b>


For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9452000 /-(Recurring) will be required for the purpose during 2022-2023


For more information and feedback:

## **FINANCE DEPARTMENT**

Government of Khyber Pakhtunkhwa

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